

BUDGET 2018-2019

Authorization of Expenditure of
1st Quarter of Financial Year 2018-2019
from 1st July to 30th September 2018.

FINANCE DEPARTMENT GOVERNMENT OF SINDH



VOLUME-III WORKS & SERVICES

SC21132 (132)
Works & Services
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019		
				SALARY	NON-SALARY	TOTAL
Hyderabad	1,575	3,001,435,000	3,124,570,000	735,779,000	2,343,877,000	3,079,656,000
Karachi	1,575	3,397,949,000	2,358,299,000	740,060,000	2,804,143,000	3,544,203,000
Larkana	939	1,009,775,000	932,971,000	321,666,000	786,811,000	1,108,477,000
Khairpur	861	778,215,000	1,076,059,000	347,791,000	469,857,000	817,648,000
Sukkur	796	882,539,000	924,787,000	325,634,000	608,640,000	934,274,000
Mirpurkhas	634	842,413,000	1,291,112,000	271,033,000	605,600,000	876,633,000
Sanghar	601	551,968,000	595,016,000	232,476,000	342,087,000	574,563,000
Dadu	591	641,008,000	1,101,838,000	230,904,000	434,390,000	665,294,000
Benazirabad	549	707,063,000	579,137,000	218,155,000	512,909,000	731,064,000
Thatta	497	355,261,000	311,778,000	196,782,000	174,888,000	371,670,000
Badin	407	496,959,000	979,085,000	158,907,000	349,154,000	508,061,000
Shahdad Kot - Kamber	383	198,486,000	187,898,000	137,548,000	168,518,000	306,066,000
Nausheroferoze	334	196,609,000	183,003,000	143,517,000	63,736,000	207,253,000
Shikarpur	326	556,369,000	543,448,000	191,148,000	387,778,000	578,926,000
Ghotki	299	160,224,000	382,905,000	112,095,000	57,335,000	169,430,000
Jacobabad	266	177,103,000	168,785,000	106,518,000	85,454,000	191,972,000
Kashmore	245	114,193,000	105,386,000	91,194,000	33,737,000	124,931,000
Umerkot	238	224,888,000	295,664,000	93,110,000	141,203,000	234,313,000
Jamshoro	233	136,184,000	464,034,000	102,065,000	47,044,000	149,109,000
Tharparkar@Mithi	228	269,840,000	326,316,000	114,719,000	166,787,000	281,506,000
Matiali	193	100,383,000	98,352,000	78,869,000	32,519,000	111,388,000
Tando Muhammad Khan	173	96,999,000	90,450,000	74,845,000	30,445,000	105,290,000
Tando Allahyar	163	90,869,000	89,192,000	70,097,000	31,903,000	102,000,000
Sujawal	31	63,043,000	63,671,000	9,357,000	55,880,000	65,237,000
TOTAL	12,137	15,049,775,000	16,273,756,000	5,104,269,000	10,734,695,000	15,838,964,000

SC21132 (132)
Works & Services

	Rs
Charged:	0
Voted:	15,838,964,000
Total:	15,838,964,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045101 ADMINISTRATION	560,534,000	513,999,000	631,636,000
045201 ADMINISTRATION	80,401,000	76,178,000	93,387,000
045202 HIGHWAYS, ROADS AND BRIDGES	7,602,466,000	10,807,420,000	8,016,641,000
045701 ADMINISTRATION	89,407,000	88,140,000	107,017,000
045702 BUILDINGS AND STRUCTURES	6,716,967,000	4,788,019,000	6,990,283,000
TOTAL	15,049,775,000	16,273,756,000	15,838,964,000

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Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN	100,664,000	100,664,000	100,694,000
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN	4,156,000	3,117,000	4,156,000
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU	6,728,000	5,047,000	6,728,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	49,393,000	284,783,000	49,423,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI	3,255,000	2,442,000	3,255,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	149,347,000	149,347,000	149,377,000
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	73,350,000	55,013,000	73,350,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	70,594,000	70,594,000	70,624,000
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	6,298,000	4,724,000	6,298,000
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	14,146,000	10,610,000	14,146,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT	28,803,000	28,803,000	28,833,000
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT	1,485,000	1,485,000	1,485,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI	56,690,000	56,690,000	56,720,000
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI	54,730,000	27,365,000	54,730,000
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI	36,121,000	18,061,000	36,121,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI	54,180,000	27,091,000	54,180,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	96,221,000	96,221,000	96,251,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	12,860,000	9,646,000	12,860,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA	84,006,000	84,006,000	84,036,000
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA	20,616,000	20,616,000	20,616,000
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	122,383,000	122,383,000	122,413,000
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	6,012,000	4,509,000	6,012,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR	42,323,000	42,323,000	42,353,000
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR	2,884,000	4,178,000	2,884,000
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI	25,665,000	25,665,000	25,695,000
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI	2,579,000	1,935,000	2,579,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE	55,091,000	55,091,000	55,121,000
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE	4,892,000	3,669,000	4,892,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER	52,289,000	52,289,000	125,616,000
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER	15,000,000	15,650,000	35,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD	62,724,000	62,724,000	62,754,000
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD	13,473,000	10,106,000	13,473,000
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL	53,838,000	53,838,000	53,853,000
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL	2,027,000	1,521,000	2,027,000
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL	2,179,000	1,616,000	2,125,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	99,164,000	99,164,000	99,194,000
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR	5,191,000	5,191,000	5,191,000
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	42,271,000	42,271,000	42,301,000
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	5,329,000	2,665,000	5,329,000
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	51,933,000	248,331,000	51,963,000
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR	12,317,000	9,238,000	12,317,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	25,665,000	25,665,000	25,695,000
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	2,598,000	1,949,000	2,598,000
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	25,665,000	25,665,000	25,695,000
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	3,779,000	2,835,000	3,779,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA	53,838,000	53,838,000	53,853,000
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA	2,027,000	1,521,000	2,027,000
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	40,641,000	40,641,000	40,671,000
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT	2,923,000	1,961,000	2,923,000
BI0063	HIGHWAY DIVISION BADIN	55,977,000	51,301,000	61,410,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN	234,881,000	742,787,000	234,950,000
DD0065	HIGHWAY DIVISION DADU	95,036,000	87,214,000	103,852,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU	250,092,000	250,092,000	250,161,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO	64,558,000	64,558,000	64,627,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD	6,157,000	5,172,000	6,626,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD	46,042,000	47,559,000	56,147,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD	28,108,000	26,921,000	33,265,000
HB0199	BUILDINGS CIRCLE HYDERABAD	18,904,000	17,386,000	21,924,000
HB0200	BUILDING DIVISION HYDERABAD	183,394,000	140,020,000	199,408,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD	861,844,000	591,036,000	861,848,000
HB0202	HIGWAYS CIRCLE HYDERABAD	20,135,000	18,427,000	22,809,000
HB0203	HIGHWAY DIVISION HYDERABAD	136,369,000	124,120,000	150,516,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD	8,232,000	7,353,000	8,996,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	58,363,000	55,275,000	66,025,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD	34,505,000	31,293,000	36,744,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD	348,475,000	488,461,000	348,544,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD	7,861,000	7,654,000	9,087,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR	37,405,000	29,138,000	37,405,000
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI	25,530,000	19,773,000	25,530,000
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO	140,050,000	79,478,000	140,050,000
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU	66,632,000	48,965,000	66,633,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI	132,276,000	132,276,000	132,345,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN	59,882,000	96,062,000	59,951,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR	59,882,000	102,542,000	59,951,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI	59,882,000	136,325,000	59,951,000
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD	6,020,000	12,884,000	6,020,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT	17,057,000	222,828,000	18,826,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	39,609,000	35,550,000	40,512,000
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD	7,934,000	5,817,000	8,569,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA	251,247,000	332,440,000	251,316,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHANICAL HYDERABAD	7,429,000	5,540,000	7,680,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	176,564,000	175,663,000	193,985,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	35,153,000	32,423,000	39,553,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI	15,955,000	16,511,000	20,253,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH	12,112,000	8,763,000	13,196,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	46,074,000	48,616,000	58,216,000
KQ0534	BUILDING DIVISION KARACHI-I	137,703,000	169,947,000	149,630,000
KQ0535	BUILDING DIVISION KARACHI-II	116,096,000	106,321,000	123,770,000
KQ0536	BUILDING DIVISION KARACHI-III	95,243,000	90,930,000	103,670,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE	74,755,000	76,904,000	82,213,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD	17,767,000	14,233,000	18,646,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI	357,598,000	341,276,000	367,498,000
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI	1,333,033,000	583,019,000	1,433,033,000

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Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH	516,781,000	374,421,000	457,309,000
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD	92,804,000	46,402,000	92,804,000
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR	224,517,000	224,517,000	224,586,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR	116,744,000	112,186,000	130,761,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE	128,545,000	440,780,000	128,614,000
LN0102	BUILDING DIVISION LARKANA	80,065,000	54,016,000	90,356,000
LN0103	HIGHWAY DIVISION LARKANA	112,038,000	102,070,000	121,389,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA	196,013,000	196,013,000	196,082,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA	168,018,000	183,845,000	168,019,000
LN0106	HIGWAYS CIRCLE @ LARKANA	7,792,000	6,827,000	8,567,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR	21,855,000	13,881,000	21,855,000
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD	62,347,000	37,559,000	62,347,000
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE	14,701,000	9,648,000	14,701,000
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR	105,341,000	105,341,000	171,435,000
MP0096	BUILDING DIVISION MIRPURKHAS	54,812,000	53,838,000	65,613,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS	19,742,000	18,973,000	22,272,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	68,597,000	64,632,000	76,079,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS	285,559,000	792,044,000	285,628,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS	59,559,000	47,030,000	59,561,000
MP0101	MACHINERY MAINTENANCE DIVISION MIRPURKHAS	16,670,000	15,826,000	18,952,000
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR	51,386,000	34,538,000	51,386,000
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT	28,938,000	22,789,000	28,938,000
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI	39,549,000	30,387,000	39,549,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD	4,744,000	5,439,000	6,165,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI	98,752,000	180,809,000	98,821,000
MX0052	HIGHWAY DIVISION THAR AT MITHI	17,874,000	12,864,000	19,373,000
SB0083	HIGHWAY DIVISION BENAZIRABAD	47,880,000	45,513,000	54,255,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD	146,357,000	146,357,000	146,426,000
SB0085	BUILDING DIVISION BENAZIRABAD	68,968,000	57,355,000	77,678,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD	97,299,000	56,728,000	97,300,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE	48,430,000	30,779,000	48,430,000
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR	127,314,000	83,038,000	127,314,000
SN0062	HIGHWAY DIVISION SANGHAR	77,709,000	71,064,000	84,074,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR	231,382,000	288,628,000	231,451,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR	98,630,000	98,630,000	98,699,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR	54,869,000	51,140,000	60,807,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD	164,718,000	164,718,000	164,787,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE	67,208,000	67,208,000	67,277,000
SY0104	BUILDING DIVISION SUKKUR	136,721,000	57,937,000	149,355,000
SY0105	HIGHWAY DIVISION SUKKUR	54,487,000	52,043,000	60,987,000
SY0106	BUILDING CIRCLE SUKKUR	16,946,000	14,853,000	18,519,000
SY0107	HIGWAYS CIRCLE SUKKUR	17,323,000	18,035,000	20,835,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR	121,175,000	121,175,000	121,244,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR	121,936,000	100,974,000	121,936,000
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI	32,219,000	20,868,000	32,219,000
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR	52,758,000	24,199,000	52,758,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI	115,250,000	115,250,000	115,319,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR	22,038,000	20,903,000	27,362,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR	15,257,000	13,660,000	17,605,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR	3,530,000	4,327,000	10,528,000
TX0065	BUILDING DIVISION THATTA	46,990,000	41,845,000	50,528,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA	40,139,000	32,671,000	40,140,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN	25,719,000	17,748,000	25,719,000
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN	41,146,000	33,261,000	41,146,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT	94,832,000	172,342,000	94,901,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN	15,700,000	8,399,000	14,550,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN	29,275,000	24,044,000	32,364,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN	56,306,000	48,773,000	59,937,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU	13,330,000	8,911,000	15,070,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	67,544,000	65,180,000	76,076,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU	36,537,000	35,056,000	41,567,000
DD0374	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	107,183,000	585,780,000	107,213,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI	13,092,000	11,361,000	14,185,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI	26,606,000	23,434,000	28,478,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	67,878,000	60,885,000	74,089,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	49,535,000	45,381,000	54,581,000
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD	17,359,000	17,527,000	20,354,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	42,620,000	37,007,000	45,316,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD	19,029,000	12,885,000	22,488,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	56,331,000	53,202,000	61,560,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	24,851,000	27,380,000	31,002,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO	13,822,000	13,656,000	15,798,000
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	27,944,000	27,060,000	32,860,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	52,605,000	49,934,000	58,608,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	27,667,000	362,774,000	27,697,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR	8,796,000	7,400,000	9,987,000
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR	26,367,000	20,119,000	28,441,000
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR	48,742,000	47,579,000	56,185,000
KQ0543	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI	17,368,000	5,294,000	18,744,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI	32,961,000	29,729,000	37,688,000
KQ0545	EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI	22,905,000	21,682,000	26,945,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI	22,698,000	18,162,000	23,928,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	11,379,000	10,172,000	12,253,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI	24,105,000	24,099,000	28,037,000
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI	37,174,000	34,525,000	41,081,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	18,702,000	19,730,000	23,252,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	123,157,000	116,955,000	136,097,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	57,469,000	56,024,000	65,227,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA	16,606,000	14,440,000	18,342,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA	88,974,000	76,369,000	96,782,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA	31,403,000	28,340,000	33,950,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS	13,236,000	13,303,000	15,548,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	42,537,000	39,866,000	46,716,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	27,503,000	24,396,000	30,427,000
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK	1,186,000	1,159,000	1,374,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI	14,482,000	12,890,000	15,785,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI	50,637,000	33,752,000	55,465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI	42,888,000	39,500,000	46,825,000
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI	11,356,000	11,203,000	12,978,000
MY0055	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI	39,286,000	38,108,000	44,613,000
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI	21,497,000	21,441,000	25,523,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ	14,332,000	11,295,000	15,120,000
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ	84,029,000	78,305,000	91,128,000
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ	38,265,000	34,643,000	40,992,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT	11,799,000	12,540,000	14,492,000
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT	10,226,000	9,796,000	12,101,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT	5,710,000	4,888,000	6,113,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT	4,570,000	3,639,000	4,941,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT	5,143,000	4,940,000	5,701,000
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT	15,064,000	13,381,000	16,594,000
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT	19,589,000	18,298,000	21,921,000
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT	20,041,000	18,880,000	22,008,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT	18,695,000	15,556,000	19,916,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT	20,360,000	18,041,000	21,663,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	16,479,000	14,055,000	18,068,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD	25,028,000	24,306,000	28,427,000
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD	53,111,000	48,176,000	56,939,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL	2,682,000	3,304,000	3,717,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL	2,317,000	3,392,000	3,515,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR	10,477,000	8,238,000	11,009,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR	36,570,000	31,811,000	38,839,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	91,475,000	90,920,000	104,805,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR	11,030,000	11,446,000	14,198,000
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	31,452,000	27,794,000	33,876,000
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	80,862,000	77,576,000	91,652,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR	14,118,000	13,490,000	16,285,000
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	53,900,000	53,014,000	61,542,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR	40,631,000	36,490,000	43,500,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN	11,411,000	10,401,000	12,697,000
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	38,566,000	36,082,000	43,364,000
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	18,759,000	16,353,000	20,936,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR	10,890,000	10,334,000	12,901,000
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	33,036,000	32,967,000	38,362,000
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	17,499,000	17,391,000	21,263,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA	21,957,000	19,164,000	24,173,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA	36,501,000	35,142,000	41,457,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA	86,944,000	76,588,000	92,627,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT	11,908,000	9,065,000	12,610,000
UT0049	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT	22,099,000	21,564,000	25,339,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	52,485,000	50,091,000	57,869,000
TOTAL		15,049,775,000	16,273,756,000	15,838,964,000

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		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,573,082,000</u>	<u>4,291,137,000</u>	<u>5,104,269,000</u>
A011	PAY	<u>2,730,861,000</u>	<u>2,815,629,000</u>	<u>3,028,121,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>464,596,000</u>	<u>476,697,000</u>	<u>549,140,000</u>
A01101	Basic Pay Of Officer	452,709,000	465,998,000	534,355,000
A01102	Personal pay	9,269,000	8,237,000	9,767,000
A01103	Special pay	68,000	55,000	68,000
A01104	Technical pay	20,000		20,000
A01105	Qualification Pay	333,000	247,000	333,000
A01106	Pay of contract officer	2,160,000	2,160,000	4,560,000
A01150	Others	37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,266,265,000</u>	<u>2,338,932,000</u>	<u>2,478,981,000</u>
A01151	Basic Pay Other Staff	2,252,775,000	2,322,989,000	2,464,775,000
A01152	Personal pay	13,455,000	15,932,000	14,184,000
A01153	Special pay	19,000	9,000	19,000
A01155	Qualification Pay	13,000		
A01170	Others	3,000	2,000	3,000
A012	ALLOWANCES	<u>1,842,221,000</u>	<u>1,475,508,000</u>	<u>2,076,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,822,425,000</u>	<u>1,452,452,000</u>	<u>2,050,758,000</u>
A01201	Senior Post Allowance	124,000	86,000	124,000
A01202	House Rent Allowance	193,845,000	172,694,000	194,569,000
A01203	Conveyance Allowance	313,450,000	292,422,000	314,073,000
A01207	Washing Allowance	2,046,000	1,819,000	2,046,000
A01208	Dress Allowance	218,000		218,000
A01209	Special Additional Allowance		69,000	
A0120D	Integrated Allowance	2,102,000	2,202,000	2,102,000
A0120N	Special allowances @ 20% of basic pay for Secretar	30,000		30,000
A0120Q	Fixed Daily Allowance	197,000	85,000	197,000
A0120X	Ad - hoc Allowance - 2010	399,074,000		
A01210	Risk Allowance	36,000	6,000	36,000
A01216	Qualification Allowance	101,000	122,000	101,000
A01217	Medical Allowance	235,553,000	191,691,000	235,890,000
A0121M	Adhoc Relief Allowance - 2012	144,000		
A0121Q	Audit and Accounts Allowance	2,210,000	1,867,000	2,210,000
A0121T	Adhoc Relief Allowance 2013	61,096,000	55,651,000	61,209,000
A01224	Entertainment Allowance	213,000	185,000	213,000
A01225	Instruction Allowance	65,000	54,000	65,000

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		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01226	Computer Allowance	183,000	530,000	183,000
A01227	Project Allowance	711,000	3,868,000	711,000
A01228	Orderly Allowance	1,042,000	937,000	1,042,000
A0122C	Adhoc Relief Allowance - 2015	50,321,000	45,617,000	50,404,000
A0122M	Adhoc Relief Allowance 2016	273,632,000	229,770,000	274,031,000
A0122Y	Ad-hoc Relief Allowance 2017		414,752,000	449,647,000
A01233	Unattractive Area Allowance	4,945,000	5,132,000	4,945,000
A01235	Secretariat Allowance		5,604,000	
A01236	Deputation Allowance	12,000		12,000
A01237	Design Allowance	116,000	66,000	116,000
A01238	Charge Allowance	211,000	399,000	211,000
A01239	Special Allowance	211,000	414,000	211,000
A01241	Utility allowance for electricity	7,064,000	8,095,000	7,064,000
A01257	RC Allowance	12,000		12,000
A01260	Ration Allowance	22,000	23,000	22,000
A01264	Technical Allowance	28,000	8,000	28,000
A01270	Others	273,411,000	18,284,000	449,036,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>19,796,000</u>	<u>23,056,000</u>	<u>25,390,000</u>
A01271	Overtime Allowance	373,000	373,000	373,000
A01273	Honoraria	5,709,000	7,969,000	5,709,000
A01274	Medical Charges	12,614,000	13,614,000	18,208,000
A01282	Session Allowance	1,100,000	1,100,000	1,100,000
A03	TOTAL OPERATING EXPENSES	<u>500,707,000</u>	<u>452,088,000</u>	<u>536,359,000</u>
A032	COMMUNICATIONS	<u>14,930,000</u>	<u>14,950,000</u>	<u>15,826,000</u>
A03201	Postage and Telegraph	1,699,000	1,719,000	1,861,000
A03202	Telephone and Trunk call	13,137,000	13,137,000	13,864,000
A03205	Courier and Pilot Service	94,000	94,000	101,000
A033	UTILITIES	<u>327,921,000</u>	<u>263,802,000</u>	<u>359,001,000</u>
A03301	Gas	24,084,000	31,571,000	25,295,000
A03302	Water	6,027,000	150,983,000	6,333,000
A03303	Electricity	295,226,000	71,800,000	324,789,000
A03305	POL for Generator	2,584,000	2,584,000	2,584,000
A03370	Others		6,864,000	
A034	OCCUPANCY COSTS	<u>7,238,000</u>	<u>7,238,000</u>	<u>7,889,000</u>
A03402	Rent for Office Building	5,453,000	5,453,000	6,000,000
A03407	Rates and Taxes	1,785,000	1,785,000	1,889,000

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		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY OBJECT				
A036	MOTOR VEHICLES		<u>515,000</u>	<u>125,000</u>
A03602	Insurance		375,000	
A03603	Registration		140,000	125,000
A038	TRAVEL & TRANSPORTATION	<u>53,176,000</u>	<u>53,426,000</u>	<u>54,355,000</u>
A03805	Travelling Allowance	15,386,000	15,486,000	16,412,000
A03806	Transportation of Goods	51,000	51,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	37,739,000	37,889,000	37,889,000
A039	GENERAL	<u>97,442,000</u>	<u>112,157,000</u>	<u>99,163,000</u>
A03901	Stationery	7,233,000	7,245,000	7,664,000
A03902	Printing and Publication	3,403,000	3,406,000	3,622,000
A03905	Newspapers Periodicals and Books	1,860,000	1,862,000	2,009,000
A03906	Uniforms and Protective Clothing	3,256,000	3,346,000	3,462,000
A03919	Payments to other for Service Rendered	16,847,000	17,347,000	16,847,000
A03955	Computer Stationery	419,000	419,000	445,000
A03970	Others	64,424,000	78,532,000	65,114,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>45,220,000</u>	<u>45,220,000</u>	<u>49,140,000</u>
A052	GRANTS-DOMESTIC	<u>45,220,000</u>	<u>45,220,000</u>	<u>49,140,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	39,200,000	39,200,000	43,120,000
A05270	To Others	6,020,000	6,020,000	6,020,000
A09	TOTAL PHYSICAL ASSETS	<u>6,317,000</u>	<u>83,255,000</u>	<u>11,608,000</u>
A091	PURCHASE OF BUILDING		<u>76,938,000</u>	
A09101	Land and buildings		76,938,000	
A092	COMPUTER EQUIPMENT	<u>388,000</u>	<u>388,000</u>	<u>1,545,000</u>
A09201	Hardware	388,000	388,000	1,545,000

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		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	PURCHASE OF TRANSPORT	<u>4,512,000</u>	<u>4,512,000</u>	<u>7,110,000</u>
A09501	Transport	4,512,000	4,512,000	7,110,000
A096	PURCHASE OF PLANT & MACHINERY	<u>667,000</u>	<u>667,000</u>	<u>1,453,000</u>
A09601	Plant and Machinery	667,000	667,000	1,453,000
A097	PURCHASE FURNITURE & FIXTURE	<u>750,000</u>	<u>750,000</u>	<u>1,500,000</u>
A09701	Furniture and Fixtures	750,000	750,000	1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,924,449,000</u>	<u>11,402,056,000</u>	<u>10,137,588,000</u>
A130	TRANSPORT	<u>9,933,000</u>	<u>10,497,000</u>	<u>10,482,000</u>
A13001	Transport	9,933,000	10,497,000	10,482,000
A131	MACHINERY AND EQUIPMENT	<u>58,153,000</u>	<u>58,153,000</u>	<u>60,748,000</u>
A13101	Machinery and Equipment	50,553,000	50,553,000	53,148,000
A13199	Others	7,600,000	7,600,000	7,600,000
A132	FURNITURE AND FIXTURE	<u>3,571,000</u>	<u>3,571,000</u>	<u>3,789,000</u>
A13201	Furniture and Fixture	3,571,000	3,571,000	3,789,000
A133	BUILDINGS AND STRUCTURE	<u>4,833,765,000</u>	<u>3,145,415,000</u>	<u>4,904,193,000</u>
A13301	Office Buildings	2,902,384,000	1,864,839,000	3,005,907,000
A13302	Residential Buildings	1,931,381,000	1,280,576,000	1,898,286,000
A136	ROADS, HIGHWAYS AND BRIDGES	<u>5,018,616,000</u>	<u>8,184,009,000</u>	<u>5,157,938,000</u>
A13602	Other roads	4,867,200,000	8,032,593,000	4,967,200,000
A13604	Other bridges	151,416,000	151,416,000	190,738,000
A137	COMPUTER EQUIPMENT	<u>411,000</u>	<u>411,000</u>	<u>438,000</u>
A13701	Hardware	296,000	296,000	316,000
A13702	Software	96,000	96,000	102,000
A13703	I.T. Equipment	19,000	19,000	20,000
NET TOTAL		15,049,775,000	16,273,756,000	15,838,964,000

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SUMMARY OF SCALES FOR 2018-2019

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2870			2870	549,779,000
02	2930			2930	566,168,000
03	177			177	34,978,000
04	869			869	181,505,000
05	1406			1406	306,712,000
06	218			218	49,243,000
07	80			80	18,371,000
08	80			80	19,099,000
09	237	1		238	70,164,000
10	125			125	38,210,000
11	1561			1561	427,872,000
12	76			76	20,553,000
13	103			103	32,276,000
14	450			450	140,011,000
15	25			25	9,834,000
16	281			281	99,988,000
17	467	2		469	278,410,000
18	106	7		113	84,472,000
19	54	1		55	57,053,000
20	11			11	14,432,000
TOTAL	12126	11		12137	2,999,130,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,179,000</u>	<u>1,616,000</u>	<u>2,125,000</u>
A011	TOTAL PAY	5	5	<u>1,058,000</u>	<u>1,051,000</u>	<u>1,076,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>722,000</u>	<u>715,000</u>	<u>722,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>722,000</u>	<u>715,000</u>	<u>722,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	531,000	526,000	531,000
A119	ASSISTANT (BPS-16)	1	1	191,000	189,000	191,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>336,000</u>	<u>336,000</u>	<u>354,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>336,000</u>	<u>336,000</u>	<u>354,000</u>
J053	JUNIOR CLERK (BPS-11)	1	1	126,000	126,000	133,000
A017	ACCOUNT CLERK (BPS-09)	1	1	118,000	118,000	124,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	92,000	92,000	97,000
A012	TOTAL ALLOWANCES			<u>1,121,000</u>	<u>565,000</u>	<u>1,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,121,000</u>	<u>565,000</u>	<u>1,049,000</u>
A01202	House Rent Allowance			172,000	120,000	172,000
A01203	Conveyance Allowance			199,000	157,000	199,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010			343,000		
A01217	Medical Allowance			123,000	89,000	123,000
A0121T	Adhoc Relief Allowance 2013			72,000		72,000
A01224	Entertainment Allowance				1,000	
A0122C	Adhoc Relief Allowance - 2015			48,000	9,000	48,000
A0122M	Adhoc Relief Allowance 2016			106,000	98,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017				82,000	162,000
A01270	Others			53,000	4,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL				2,179,000	1,616,000	2,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,613,000</u>	<u>4,905,000</u>	<u>6,036,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>3,256,000</u>	<u>3,159,000</u>	<u>3,461,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>398,000</u>	<u>432,000</u>	<u>454,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>398,000</u>	<u>432,000</u>	<u>454,000</u>
L031	LAND CONTROL & ACQUISITION OFFICER (BPS-16)		1	1	398,000	432,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>2,858,000</u>	<u>2,727,000</u>	<u>3,007,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>2,771,000</u>	<u>2,713,000</u>	<u>2,915,000</u>
H043	HEAD MUNSHI (BPS-11)		1	1	179,000	175,000	188,000
J053	JUNIOR CLERK (BPS-11)		3	3	537,000	526,000	564,000
S245	SUPERVISING TAPEDAR (BPS-08)		1	1	162,000	159,000	171,000
S260	SURVEYOR / SUPERVISOR (BPS-06)		2	2	303,000	297,000	319,000
T004	TAPEDAR (BPS-05)		1	1	146,000	143,000	154,000
D161	DRIVER (BPS-04)		1	1	141,000	138,000	149,000
C089	CHOWKIDAR (BPS-01)		1	1	131,000	127,000	138,000
K001	KHALASI (BPS-01)		4	4	521,000	510,000	548,000
K011	KOTAR (BPS-01)		3	3	391,000	383,000	411,000
N003	NAIB QASID (BPS-01)		2	2	260,000	255,000	273,000
A01152	Personal pay				87,000	14,000	92,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>	<u>1,746,000</u>	<u>2,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,338,000</u>	<u>1,727,000</u>	<u>2,554,000</u>
A01202	House Rent Allowance				323,000	259,000	323,000
A01203	Conveyance Allowance				457,000	386,000	457,000
A01207	Washing Allowance				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010			477,000		
A01217	Medical Allowance			295,000	200,000	295,000
A0121T	Adhoc Relief Allowance 2013			84,000	67,000	84,000
A0122C	Adhoc Relief Allowance - 2015			59,000	51,000	59,000
A0122M	Adhoc Relief Allowance 2016			317,000	262,000	317,000
A0122Y	Ad-hoc Relief Allowance 2017				472,000	505,000
A01270	Others			317,000	22,000	505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges			19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES			<u>504,000</u>	<u>227,000</u>	<u>546,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>120,000</u>
A03201	Postage and Telegraph			97,000	97,000	102,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>305,000</u>
A03303	Electricity			277,000		305,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03805	Travelling Allowance			41,000	41,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			8,000	8,000	9,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
1	Others			12,000	12,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			24,000	24,000	26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			9,000	9,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			7,000	7,000	8,000
LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD				6,157,000	5,172,000	6,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,771,000</u>	<u>6,974,000</u>	<u>8,505,000</u>
A011	TOTAL PAY	9	9	<u>4,996,000</u>	<u>4,838,000</u>	<u>5,394,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,429,000</u>	<u>2,602,000</u>	<u>2,696,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,255,000</u>	<u>2,392,000</u>	<u>2,513,000</u>
S243	SUPERINTENDING ENGINEER /(BPS-19) DIRECTOR (E&M)	1	1	1,045,000	1,108,000	1,164,000
P051	PLANNING OFFICER (BPS-17)	1	1	538,000	571,000	600,000
A129	ASSISTANT / HEAD CLERK (BPS-16)	2	2	672,000	713,000	749,000
A01102	Personal pay			174,000	210,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>2,567,000</u>	<u>2,236,000</u>	<u>2,698,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>2,528,000</u>	<u>2,230,000</u>	<u>2,657,000</u>
S181	STENOGRAPHER (BPS-14)	1	1	687,000	606,000	722,000
J053	JUNIOR CLERK (BPS-11)	1	1	568,000	501,000	597,000
D161	DRIVER (BPS-04)	1	1	447,000	395,000	470,000
N003	NAIB QASID (BPS-01)	1	1	413,000	364,000	434,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)	1	1	413,000	364,000	434,000
A01152	Personal pay			39,000	6,000	41,000
A012	TOTAL ALLOWANCES			<u>2,775,000</u>	<u>2,136,000</u>	<u>3,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,746,000</u>	<u>2,107,000</u>	<u>3,079,000</u>
A01202	House Rent Allowance			277,000	248,000	277,000
A01203	Conveyance Allowance			343,000	326,000	343,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	6,000	9,000
A0120X	Ad - hoc Allowance - 2010			739,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A01217	Medical Allowance			257,000	236,000	257,000
A0121T	Adhoc Relief Allowance 2013			65,000	43,000	65,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			91,000	79,000	91,000
A0122M	Adhoc Relief Allowance 2016			478,000	402,000	478,000
A0122Y	Ad-hoc Relief Allowance 2017				726,000	775,000
A01270	Others			478,000	32,000	775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges			29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>	<u>329,000</u>	<u>437,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			65,000	65,000	69,000
A033	TOTAL UTILITIES			<u>82,000</u>		<u>91,000</u>
A03303	Electricity			82,000		91,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>155,000</u>
A03805	Travelling Allowance			81,000	81,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			69,000	69,000	69,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>112,000</u>
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
1	Others			33,000	33,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A130	TOTAL TRANSPORT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13001	Transport			11,000	11,000	12,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			24,000	24,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD				8,232,000	7,353,000	8,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,429,000</u>	<u>5,540,000</u>	<u>7,680,000</u>
A011	TOTAL PAY	4	4	<u>4,673,000</u>	<u>3,874,000</u>	<u>4,673,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>4,673,000</u>	<u>3,874,000</u>	<u>4,673,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>4,673,000</u>	<u>3,827,000</u>	<u>4,673,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	1,573,000	1,288,000	1,573,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,353,000	1,108,000	1,353,000
E060	EXECUTIVE ENGINEER (BPS-18)	2	2	1,747,000	1,431,000	1,747,000
A01102	Personal pay				47,000	
A012	TOTAL ALLOWANCES			<u>2,756,000</u>	<u>1,666,000</u>	<u>3,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,756,000</u>	<u>1,666,000</u>	<u>3,007,000</u>
A01201	Senior Post Allowance			17,000		17,000
A01202	House Rent Allowance			376,000	259,000	376,000
A01203	Conveyance Allowance			199,000	191,000	199,000
A0120X	Ad - hoc Allowance - 2010			684,000		
A01217	Medical Allowance			257,000	196,000	257,000
A0121T	Adhoc Relief Allowance 2013			14,000	7,000	14,000
A01224	Entertainment Allowance			14,000	7,000	14,000
A01228	Orderly Allowance			160,000		160,000
A0122C	Adhoc Relief Allowance - 2015			101,000	72,000	101,000
A0122M	Adhoc Relief Allowance 2016			467,000	323,000	467,000
A0122Y	Ad-hoc Relief Allowance 2017				579,000	701,000
A01270	Others			467,000	32,000	701,000
CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD				7,429,000	5,540,000	7,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				74,933,000	74,032,000	87,599,000
A011	TOTAL PAY		107	111	40,372,000	36,706,000	44,772,000
A011-1	TOTAL PAY OF OFFICERS		42	46	24,815,000	21,184,000	28,427,000
A01101	Total Basic Pay Of Officer		42	46	22,145,000	18,265,000	23,334,000
S018	SECRETARY	(BPS-20)	1	1	1,182,000	975,000	1,182,000
S573	SENIOR CHEIF (DEV)	(BPS-20)	1	1	1,182,000	975,000	1,182,000
A057	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,016,000	838,000	1,016,000
C391	CHEIF (DEV)	(BPS-19)	1	1	1,016,000	838,000	1,016,000
D503	DIRECTOR (ESTATE & MANGEMENT)	(BPS-19)		1			985,000
A987	ASSISTANT CHIEF (DEV)	(BPS-18)	3	3	1,970,000	1,625,000	985,000
D049	DEPUTY DIRECTOR (PMEC)	(BPS-18)	1	1	657,000	542,000	657,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	657,000	542,000	657,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	657,000	542,000	657,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)		1			460,000
P052	PLANNING OFFICER (PMEC)	(BPS-17)	2	2	1,048,000	864,000	1,048,000
P103	PRIVATE SECRETARY	(BPS-17)	1	3	524,000	432,000	1,253,000
R046	RESEARCH OFFICERS (PMEC)	(BPS-17)	2	2	1,048,000	864,000	1,048,000
S033	SECTION OFFICER	(BPS-17)	9	9	4,714,000	3,888,000	4,714,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,571,000	1,296,000	1,571,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,306,000	1,077,000	1,306,000
A119	ASSISTANT	(BPS-16)	6	6	1,962,000	1,618,000	1,962,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,308,000	1,079,000	1,308,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	327,000	270,000	327,000
A01102	Personal pay				458,000	715,000	481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI						
A01103	Special pay				36,000	44,000	36,000
A01105	Qualification Pay				16,000		16,000
A01106	Total Pay of contract officer				<u>2,160,000</u>	<u>2,160,000</u>	<u>4,560,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>15,557,000</u>	<u>15,522,000</u>	<u>16,345,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>15,511,000</u>	<u>15,486,000</u>	<u>16,297,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	2,250,000	2,246,000	2,363,000
S181	STENOGRAPHER	(BPS-14)	5	5	1,702,000	1,699,000	1,788,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	699,000	698,000	734,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,376,000	3,371,000	3,545,000
S222	SUB ENGINEER	(BPS-11)	1	1	281,000	281,000	296,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	545,000	544,000	573,000
D111	DESPATCH RIDER	(BPS-05)	1	1	230,000	230,000	242,000
T050	TRACER	(BPS-05)	1	1	230,000	230,000	242,000
D111	DESPATCH RIDER	(BPS-04)	1	1	222,000	222,000	234,000
D161	DRIVER	(BPS-04)	4	4	642,000	641,000	675,000
D003	DAFTARI	(BPS-02)	3	3	626,000	625,000	658,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000	201,000	215,000
F012	FERO PRINTER	(BPS-01)	1	1	205,000	205,000	216,000
G038	GESTETNOR OPERATOR	(BPS-01)	1	1	205,000	205,000	216,000
N003	NAIB QASID	(BPS-01)	19	19	3,889,000	3,883,000	4,084,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000	205,000	216,000
A01152	Personal pay				39,000	31,000	41,000
A01153	Special pay				7,000	5,000	7,000
A012	TOTAL ALLOWANCES				<u>34,561,000</u>	<u>37,326,000</u>	<u>42,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,446,000</u>	<u>31,211,000</u>	<u>33,277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A01201	Senior Post Allowance			30,000	16,000	30,000
A01202	House Rent Allowance			3,178,000	2,674,000	3,354,000
A01203	Conveyance Allowance			3,659,000	3,320,000	3,839,000
A01207	Washing Allowance			17,000	3,000	17,000
A01208	Dress Allowance			3,000		3,000
A0120D	Integrated Allowance			93,000	103,000	93,000
A0120X	Ad - hoc Allowance - 2010			4,769,000		
A01217	Medical Allowance			2,694,000	1,953,000	2,795,000
A0121T	Adhoc Relief Allowance 2013			390,000	293,000	499,000
A01224	Entertainment Allowance			15,000	15,000	15,000
A01226	Computer Allowance			24,000	10,000	24,000
A01228	Orderly Allowance			208,000	175,000	208,000
A0122C	Adhoc Relief Allowance - 2015			639,000	527,000	659,000
A0122M	Adhoc Relief Allowance 2016			3,744,000	2,868,000	3,843,000
A0122Y	Ad-hoc Relief Allowance 2017				5,082,000	5,834,000
A01235	Secretariat Allowance				5,604,000	
A01239	Special Allowance				227,000	
A01241	Utility allowance for electricity			6,299,000	8,095,000	6,299,000
A01270	Others			3,684,000	246,000	5,765,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,115,000</u>	<u>6,115,000</u>	<u>9,550,000</u>
A01271	Overtime Allowance			104,000	104,000	104,000
A01273	Honoraria			3,666,000	3,666,000	3,666,000
A01274	Medical Charges			1,345,000	2,345,000	5,780,000
A03	TOTAL OPERATING EXPENSES			<u>58,379,000</u>	<u>58,379,000</u>	<u>58,677,000</u>
A032	TOTAL COMMUNICATIONS			<u>729,000</u>	<u>729,000</u>	<u>767,000</u>
A03201	Postage and Telegraph			84,000	84,000	89,000
A03202	Telephone and Trunk call			645,000	645,000	678,000
A033	TOTAL UTILITIES			<u>1,938,000</u>	<u>1,938,000</u>	<u>2,082,000</u>
A03301	Gas			253,000	253,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A03302	Water			767,000	767,000	806,000
A03303	Electricity			918,000	918,000	1,010,000
A036	TOTAL MOTOR VEHICLES					<u>30,000</u>
A03603	Registration					30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,381,000</u>	<u>2,381,000</u>	<u>2,398,000</u>
A03805	Travelling Allowance			333,000	333,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,048,000	2,048,000	2,048,000
A039	TOTAL GENERAL			<u>53,331,000</u>	<u>53,331,000</u>	<u>53,400,000</u>
A03901	Stationery			732,000	732,000	769,000
A03902	Printing and Publication			220,000	220,000	231,000
A03905	Newspapers Periodicals and Books			147,000	147,000	155,000
A03906	Uniforms and Protective Clothing			147,000	147,000	155,000
A03970	Others			<u>52,085,000</u>	<u>52,085,000</u>	<u>52,090,000</u>
1	Others			85,000	85,000	90,000
N14	LSP for PPP Node (Works & Services)			52,000,000	52,000,000	52,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>39,200,000</u>	<u>39,200,000</u>	<u>43,120,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>39,200,000</u>	<u>39,200,000</u>	<u>43,120,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			39,200,000	39,200,000	43,120,000
A09	TOTAL PHYSICAL ASSETS			<u>3,609,000</u>	<u>3,609,000</u>	<u>4,122,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>194,000</u>	<u>194,000</u>	<u>700,000</u>
A09201	Hardware			<u>194,000</u>	<u>194,000</u>	<u>700,000</u>
120	Two Printers			70,000	70,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
24	Seven Laser Printers					245,000
DD3	Seven Computer with LCD					350,000
DD4	Seven UPS for Computer					105,000
TC2	Two Computer with LCD Monitor			94,000	94,000	
UP6	Two UPS for Computer			30,000	30,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,248,000</u>	<u>2,248,000</u>	<u>990,000</u>
A09501	Transport			<u>2,248,000</u>	<u>2,248,000</u>	<u>990,000</u>
023	One Suzuki Mehran 800 CC					850,000
444	Two Suzuki Cultus (1000 CC)			2,248,000	2,248,000	
SN9	Two Motorcycles 70cc					140,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>667,000</u>	<u>667,000</u>	<u>932,000</u>
A09601	Plant and Machinery			<u>667,000</u>	<u>667,000</u>	<u>932,000</u>
03	Two Fax Machines					74,000
15	One Fax Machine			37,000	37,000	
5	Two Split A C 1.5 Ton			130,000	130,000	
836	Four Water Dispensers					58,000
918	One Photo Copier (Heavy Duty)			500,000	500,000	
D11	One Photo Copier Machine					500,000
DD5	Four Split Air Condition(1.5 ton)					300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
A09701	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
001	Furniture and Fixtures			500,000	500,000	1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>443,000</u>	<u>443,000</u>	<u>467,000</u>
A130	TOTAL TRANSPORT			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
A13001	Transport			304,000	304,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			71,000	71,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			68,000	68,000	72,000
	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI			176,564,000	175,663,000	193,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,348,000</u>	<u>30,618,000</u>	<u>37,838,000</u>
A011	TOTAL PAY		55	55	<u>19,870,000</u>	<u>20,255,000</u>	<u>22,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>11,277,000</u>	<u>9,421,000</u>	<u>11,295,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>10,921,000</u>	<u>9,248,000</u>	<u>10,921,000</u>
C062	CHIEF ENGINEER / DG (DESIGN)	(BPS-20)	1	1	1,139,000	965,000	1,139,000
S244	SUPERT: ENGINEER / DIRECTORS (DESIGN)	(BPS-19)	2	2	1,958,000	1,658,000	1,958,000
E061	EXECUTIVE4ENGINEER / DY DIRECTORS	(BPS-18)	3	3	1,898,000	1,607,000	1,898,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	7	7	3,531,000	2,990,000	3,531,000
S236	SUPERINTENDENT	(BPS-17)	1	1	505,000	428,000	505,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	6	6	1,890,000	1,600,000	1,890,000
A01102	Personal pay				356,000	173,000	374,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,593,000</u>	<u>10,834,000</u>	<u>11,266,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>8,464,000</u>	<u>10,596,000</u>	<u>11,130,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	555,000	695,000	730,000
S181	STENOGRAPHER	(BPS-14)	2	2	671,000	840,000	882,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,219,000	2,778,000	2,917,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,075,000	1,346,000	1,414,000
T050	TRACER	(BPS-05)	3	3	680,000	851,000	894,000
D161	DRIVER	(BPS-04)	2	2	437,000	547,000	575,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	404,000	505,000	531,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	202,000	253,000	266,000
N003	NAIB QASID	(BPS-01)	10	10	2,019,000	2,528,000	2,655,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000	253,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A01152	Personal pay			129,000	238,000	136,000
A012	TOTAL ALLOWANCES			<u>13,478,000</u>	<u>10,363,000</u>	<u>15,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,939,000</u>	<u>9,824,000</u>	<u>14,684,000</u>
A01201	Senior Post Allowance			18,000	16,000	18,000
A01202	House Rent Allowance			1,852,000	1,402,000	1,852,000
A01203	Conveyance Allowance			1,828,000	1,617,000	1,828,000
A01207	Washing Allowance			9,000	7,000	9,000
A0120D	Integrated Allowance			32,000	35,000	32,000
A0120X	Ad - hoc Allowance - 2010			2,932,000		
A01217	Medical Allowance			1,498,000	1,027,000	1,498,000
A0121T	Adhoc Relief Allowance 2013			246,000	192,000	246,000
A01224	Entertainment Allowance			15,000	8,000	15,000
A01228	Orderly Allowance			167,000	175,000	167,000
A0122C	Adhoc Relief Allowance - 2015			409,000	323,000	409,000
A0122M	Adhoc Relief Allowance 2016			1,939,000	1,681,000	1,939,000
A0122Y	Ad-hoc Relief Allowance 2017				3,015,000	3,308,000
A01237	Design Allowance			55,000	26,000	55,000
A01238	Charge Allowance				170,000	
A01270	Others			1,939,000	130,000	3,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>539,000</u>	<u>539,000</u>	<u>593,000</u>
A01274	Medical Charges			539,000	539,000	593,000
A03	TOTAL OPERATING EXPENSES			<u>1,541,000</u>	<u>1,541,000</u>	<u>1,647,000</u>
A032	TOTAL COMMUNICATIONS			<u>198,000</u>	<u>198,000</u>	<u>208,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			179,000	179,000	188,000
A033	TOTAL UTILITIES			<u>808,000</u>	<u>808,000</u>	<u>889,000</u>
A03303	Electricity			808,000	808,000	889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A034	TOTAL OCCUPANCY COSTS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03407	Rates and Taxes			32,000	32,000	34,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>351,000</u>	<u>351,000</u>	<u>355,000</u>
A03805	Travelling Allowance			68,000	68,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	283,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>161,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			18,000	18,000	19,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			33,000	33,000	35,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000	37,000	39,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures			200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13701	Hardware			10,000	10,000	11,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI				35,153,000	32,423,000	39,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,530,000</u>	<u>4,017,000</u>	<u>5,548,000</u>
A011	TOTAL PAY		22	22	<u>1,900,000</u>	<u>2,854,000</u>	<u>3,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,081,000</u>	<u>2,444,000</u>	<u>2,569,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>1,081,000</u>	<u>2,444,000</u>	<u>2,569,000</u>
D094	DIRECTOR GENERAL (BPS-20)		1	1	180,000	407,000	428,000
D077	DIRECTOR (BPS-19)		2	2	310,000	701,000	737,000
D045	DEPUTY DIRECTOR (BPS-18)		2	2	201,000	454,000	477,000
A181	ASSISTANT DIRECTOR (BPS-17)		3	3	240,000	543,000	571,000
A119	ASSISTANT (BPS-16)		2	2	150,000	339,000	356,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>819,000</u>	<u>410,000</u>	<u>864,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>819,000</u>	<u>410,000</u>	<u>864,000</u>
S222	SUB ENGINEER (BPS-14)		2	2	185,000	93,000	195,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	163,000	81,000	172,000
D111	DESPATCH RIDER (BPS-04)		1	1	61,000	31,000	65,000
D161	DRIVER (BPS-04)		3	3	182,000	91,000	192,000
N003	NAIB QASID (BPS-02)		4	4	228,000	114,000	240,000
A012	TOTAL ALLOWANCES				<u>1,630,000</u>	<u>1,163,000</u>	<u>2,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,630,000</u>	<u>1,163,000</u>	<u>2,115,000</u>
A01201	Senior Post Allowance				5,000	7,000	5,000
A01202	House Rent Allowance				202,000	196,000	202,000
A01203	Conveyance Allowance				216,000	154,000	216,000
A0120D	Integrated Allowance				10,000		10,000
A0120X	Ad - hoc Allowance - 2010				353,000		
A01217	Medical Allowance				158,000	115,000	158,000
A0121T	Adhoc Relief Allowance 2013				123,000	4,000	123,000
A01224	Entertainment Allowance				4,000	5,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
A01228	Orderly Allowance			48,000	75,000	48,000
A0122C	Adhoc Relief Allowance - 2015			116,000	36,000	116,000
A0122M	Adhoc Relief Allowance 2016			190,000	185,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017				367,000	514,000
A01237	Design Allowance			15,000	6,000	15,000
A01270	Others			190,000	13,000	514,000
A03	TOTAL OPERATING EXPENSES				<u>310,000</u>	<u>510,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>42,000</u>
A03201	Postage and Telegraph				20,000	30,000
A03202	Telephone and Trunk call					12,000
A036	TOTAL MOTOR VEHICLES					<u>50,000</u>
A03603	Registration					50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>250,000</u>	<u>350,000</u>
A03805	Travelling Allowance				100,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				150,000	150,000
A039	TOTAL GENERAL				<u>40,000</u>	<u>68,000</u>
A03901	Stationery				12,000	25,000
A03902	Printing and Publication				3,000	5,000
A03905	Newspapers Periodicals and Books				2,000	5,000
A03906	Uniforms and Protective Clothing				13,000	13,000
A03970	Others				10,000	20,000
A09	TOTAL PHYSICAL ASSETS					<u>4,470,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>330,000</u>
A09201	Hardware					<u>330,000</u>
069	Three Printers					105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
D22	Three Computer with LCD					150,000
UP3	Three U.P.S for computer					75,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>3,700,000</u>
A09501	Transport					<u>3,700,000</u>
003	One Suzuki Cultus VXR (1000 CC)					1,500,000
CC1	One Toyota Corolla GLI (1300cc)					2,200,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>440,000</u>
A09601	Plant and Machinery					<u>440,000</u>
086	One Split A.C 1.5 Tons					75,000
15	One Fax Machine					37,000
453	Three Water Dispenser					44,000
A33	Three Steplizer for AC					14,000
A35	Two Split AC 1 Ton					120,000
D11	One Photo Copier Machine					150,000
DIRECTOR GENERAL (DESIGN) SUKKUR				3,530,000	4,327,000	10,528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,119,000</u>	<u>6,507,000</u>	<u>11,830,000</u>
A011	TOTAL PAY		12	12	<u>3,654,000</u>	<u>4,227,000</u>	<u>5,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>706,000</u>	<u>1,824,000</u>	<u>1,916,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>706,000</u>	<u>1,824,000</u>	<u>1,916,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	300,000	775,000	814,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	154,000	398,000	418,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	155,000	400,000	420,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	97,000	251,000	264,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,948,000</u>	<u>2,403,000</u>	<u>3,099,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,926,000</u>	<u>2,393,000</u>	<u>3,075,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000	357,000	458,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	819,000	670,000	860,000
T047	TRACER	(BPS-05)	1	1	357,000	292,000	375,000
D161	DRIVER	(BPS-04)	1	1	344,000	281,000	362,000
C089	CHOWKIDAR	(BPS-02)	1	1	323,000	264,000	340,000
N003	NAIB QASID	(BPS-02)	2	2	647,000	529,000	680,000
A01152	Personal pay				22,000	10,000	24,000
A012	TOTAL ALLOWANCES				<u>9,465,000</u>	<u>2,280,000</u>	<u>6,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,328,000</u>	<u>2,143,000</u>	<u>6,664,000</u>
A01202	House Rent Allowance				246,000	175,000	246,000
A01203	Conveyance Allowance				653,000	348,000	653,000
A01207	Washing Allowance				17,000	12,000	17,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				530,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A01217	Medical Allowance			455,000	234,000	455,000
A0121T	Adhoc Relief Allowance 2013			85,000	46,000	85,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			67,000	69,000	67,000
A0122M	Adhoc Relief Allowance 2016			3,632,000	353,000	3,632,000
A0122Y	Ad-hoc Relief Allowance 2017				652,000	749,000
A01270	Others			3,632,000	243,000	749,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
A01274	Medical Charges			137,000	137,000	151,000
A03	TOTAL OPERATING EXPENSES			<u>2,231,000</u>	<u>1,542,000</u>	<u>2,350,000</u>
A032	TOTAL COMMUNICATIONS			<u>152,000</u>	<u>152,000</u>	<u>161,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			141,000	141,000	149,000
A033	TOTAL UTILITIES			<u>760,000</u>	<u>71,000</u>	<u>833,000</u>
A03301	Gas			31,000	31,000	33,000
A03302	Water			40,000	40,000	42,000
A03303	Electricity			689,000		758,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>894,000</u>	<u>894,000</u>	<u>908,000</u>
A03805	Travelling Allowance			250,000	250,000	263,000
A03806	Transportation of Goods			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			627,000	627,000	627,000
A039	TOTAL GENERAL			<u>425,000</u>	<u>425,000</u>	<u>448,000</u>
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			28,000	28,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>256,000</u>	<u>256,000</u>	<u>269,000</u>
1	Others			256,000	256,000	269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13101	Machinery and Equipment			82,000	82,000	87,000
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			72,000	72,000	76,000
A137	TOTAL COMPUTER EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13701	Hardware			19,000	19,000	20,000
A13702	Software			16,000	16,000	17,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				15,700,000	8,399,000	14,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,638,000</u>	<u>8,080,000</u>	<u>13,256,000</u>
A011	TOTAL PAY		16	15	<u>7,405,000</u>	<u>5,551,000</u>	<u>8,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>2,365,000</u>	<u>2,917,000</u>	<u>3,065,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>2,365,000</u>	<u>2,917,000</u>	<u>3,065,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	790,000	974,000	1,551,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	406,000	501,000	527,000
R045	RESEARCH OFFICER	(BPS-17)	1		407,000	502,000	
A119	ASSISTANT	(BPS-16)	3	3	762,000	940,000	987,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,040,000</u>	<u>2,634,000</u>	<u>5,295,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,949,000</u>	<u>2,591,000</u>	<u>5,199,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	602,000	315,000	633,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,131,000	591,000	1,188,000
D161	DRIVER	(BPS-05)	1	1	492,000	258,000	517,000
T047	TRACER	(BPS-05)	1	1	492,000	258,000	517,000
C089	CHOWKIDAR	(BPS-02)	2	2	893,000	468,000	938,000
H064	HELPER	(BPS-02)	3	3	1,339,000	701,000	1,406,000
A01152	Personal pay				91,000	43,000	96,000
A012	TOTAL ALLOWANCES				<u>4,233,000</u>	<u>2,529,000</u>	<u>4,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,233,000</u>	<u>2,529,000</u>	<u>4,896,000</u>
A01202	House Rent Allowance				298,000	172,000	298,000
A01203	Conveyance Allowance				645,000	501,000	645,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120X	Ad - hoc Allowance - 2010				1,084,000		
A01217	Medical Allowance				439,000	314,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A0121T	Adhoc Relief Allowance 2013			161,000	99,000	161,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			133,000	90,000	133,000
A0122M	Adhoc Relief Allowance 2016			731,000	462,000	731,000
A0122Y	Ad-hoc Relief Allowance 2017				833,000	1,239,000
A01270	Others			731,000	49,000	1,239,000
A03	TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>718,000</u>	<u>1,695,000</u>
A032	TOTAL COMMUNICATIONS			<u>238,000</u>	<u>238,000</u>	<u>251,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			227,000	227,000	239,000
A033	TOTAL UTILITIES			<u>861,000</u>		<u>948,000</u>
A03303	Electricity			861,000		948,000
A034	TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03407	Rates and Taxes			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>296,000</u>	<u>296,000</u>	<u>301,000</u>
A03805	Travelling Allowance			100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			196,000	196,000	196,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>176,000</u>	<u>186,000</u>
A03901	Stationery			89,000	89,000	94,000
A03902	Printing and Publication			18,000	18,000	19,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>119,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13001	Transport			38,000	38,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				13,330,000	8,911,000	15,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,007,000</u>	<u>10,826,000</u>	<u>13,019,000</u>
A011	TOTAL PAY		28	28	<u>7,414,000</u>	<u>7,283,000</u>	<u>7,892,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,575,000</u>	<u>2,237,000</u>	<u>2,581,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,460,000</u>	<u>2,085,000</u>	<u>2,460,000</u>
E076	EXECUTIVE DISTRICT OFFICER (BPS-19)		1	1	771,000	653,000	771,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	397,000	336,000	397,000
I043	INVESTIGATOR / RO (BPS-17)		1	1	397,000	336,000	397,000
S236	SUPERINTENDENT (BPS-17)		1	1	397,000	336,000	397,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	248,000	212,000	248,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN (BPS-16)		1	1	250,000	212,000	250,000
A01102	Personal pay				115,000	152,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,839,000</u>	<u>5,046,000</u>	<u>5,311,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,834,000</u>	<u>5,046,000</u>	<u>5,305,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	729,000	761,000	800,000
S181	STENOGRAPHER (BPS-14)		1	1	294,000	307,000	323,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-13)		1	1	276,000	288,000	303,000
C148	COMPUTER OPERATORS (BPS-12)		1	1	258,000	269,000	283,000
J053	JUNIOR CLERK (BPS-11)		2	2	486,000	507,000	533,000
D230	DRAFTSMAN (BPS-10)		2	2	471,000	492,000	517,000
A017	ACCOUNT CLERK (BPS-09)		2	2	457,000	477,000	501,000
D161	DRIVER (BPS-05)		1	1	199,000	208,000	219,000
T047	TRACER (BPS-05)		2	2	397,000	414,000	435,000
D003	DAFTARI (BPS-03)		1	1	186,000	194,000	204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	180,000	188,000	198,000
N003	NAIB QASID	(BPS-02)	4	4	721,000	753,000	791,000
S008	SANITARY WORKER	(BPS-02)	1	1	180,000	188,000	198,000
A01152	Personal pay				5,000		6,000
A012	TOTAL ALLOWANCES				<u>4,593,000</u>	<u>3,543,000</u>	<u>5,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,564,000</u>	<u>3,514,000</u>	<u>5,095,000</u>
A01202	House Rent Allowance				420,000	367,000	420,000
A01203	Conveyance Allowance				723,000	705,000	723,000
A01207	Washing Allowance				3,000	8,000	3,000
A0120D	Integrated Allowance				13,000	12,000	13,000
A0120X	Ad - hoc Allowance - 2010				1,068,000		
A01217	Medical Allowance				581,000	437,000	581,000
A0121T	Adhoc Relief Allowance 2013				152,000	133,000	152,000
A0122C	Adhoc Relief Allowance - 2015				146,000	112,000	146,000
A0122M	Adhoc Relief Allowance 2016				729,000	598,000	729,000
A0122Y	Ad-hoc Relief Allowance 2017					1,085,000	1,164,000
A01264	Technical Allowance					8,000	
A01270	Others				729,000	49,000	1,164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges				29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES				<u>936,000</u>	<u>386,000</u>	<u>1,008,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>67,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				42,000	42,000	45,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	TOTAL UTILITIES				<u>550,000</u>		<u>605,000</u>
A03303	Electricity				550,000		605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A034	TOTAL OCCUPANCY COSTS			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A03407	Rates and Taxes			13,000	13,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>193,000</u>	<u>193,000</u>	<u>197,000</u>
A03805	Travelling Allowance			68,000	68,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	125,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>125,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others			14,000	14,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>149,000</u>	<u>158,000</u>
A130	TOTAL TRANSPORT			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A13001	Transport			64,000	64,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI				13,092,000	11,361,000	14,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,071,000</u>	<u>16,630,000</u>	<u>18,990,000</u>
A011	TOTAL PAY		29	29	<u>9,577,000</u>	<u>10,900,000</u>	<u>11,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,392,000</u>	<u>4,458,000</u>	<u>4,623,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,273,000</u>	<u>4,283,000</u>	<u>4,498,000</u>
E076	EXECUTIVE DISTRICT OFFICER (BPS-19)		1	1	854,000	1,118,000	1,174,000
D261	DIRECTOR RESEARCH AND PUBLICATION (BPS-17)		1	1	440,000	576,000	605,000
R045	RESEARCH OFFICER (BPS-17)		1	1	440,000	576,000	605,000
S236	SUPERINTENDENT (BPS-17)		1	1	440,000	576,000	605,000
A119	ASSISTANT (BPS-16)		3	3	824,000	1,077,000	1,131,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)		1	1	275,000	360,000	378,000
A01102	Personal pay				119,000	175,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,185,000</u>	<u>6,442,000</u>	<u>6,764,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,137,000</u>	<u>6,388,000</u>	<u>6,713,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	981,000	1,021,000	1,073,000
S181	STENOGRAPHER (BPS-14)		1	1	396,000	412,000	433,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	371,000	386,000	406,000
J053	JUNIOR CLERK (BPS-11)		2	2	654,000	681,000	716,000
D230	DRAFTSMAN (BPS-10)		2	2	633,000	659,000	692,000
A017	ACCOUNT CLERK (BPS-09)		2	2	615,000	639,000	671,000
T047	TRACER (BPS-05)		2	2	534,000	556,000	584,000
D161	DRIVER (BPS-04)		1	1	258,000	269,000	283,000
C089	CHOWKIDAR (BPS-02)		1	1	242,000	252,000	265,000
D003	DAFTARI (BPS-02)		1	1	242,000	252,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD						
N003	NAIB QASID	(BPS-02)	4	4	969,000	1,009,000	1,060,000
S008	SANITARY WORKER	(BPS-02)	1	1	242,000	252,000	265,000
A01152	Personal pay				48,000	54,000	51,000
A012	TOTAL ALLOWANCES				<u>6,494,000</u>	<u>5,730,000</u>	<u>7,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,954,000</u>	<u>5,190,000</u>	<u>7,009,000</u>
A01202	House Rent Allowance				772,000	776,000	772,000
A01203	Conveyance Allowance				893,000	992,000	893,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				13,000	12,000	13,000
A0120X	Ad - hoc Allowance - 2010				1,366,000		
A01217	Medical Allowance				659,000	534,000	659,000
A0121T	Adhoc Relief Allowance 2013				179,000	219,000	179,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				179,000	213,000	179,000
A0122M	Adhoc Relief Allowance 2016				941,000	856,000	941,000
A0122Y	Ad-hoc Relief Allowance 2017					1,516,000	1,681,000
A01270	Others				941,000	63,000	1,681,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>540,000</u>	<u>540,000</u>	<u>594,000</u>
A01274	Medical Charges				540,000	540,000	594,000
A03	TOTAL OPERATING EXPENSES				<u>1,102,000</u>	<u>711,000</u>	<u>1,167,000</u>
A032	TOTAL COMMUNICATIONS				<u>220,000</u>	<u>220,000</u>	<u>232,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				210,000	210,000	221,000
A033	TOTAL UTILITIES				<u>391,000</u>		<u>431,000</u>
A03303	Electricity				391,000		431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>361,000</u>	<u>361,000</u>	<u>366,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			278,000	278,000	278,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>138,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others			34,000	34,000	36,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>186,000</u>	<u>197,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
A137	TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13703	I.T. Equipment			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD				17,359,000	17,527,000	20,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,763,000</u>	<u>12,499,000</u>	<u>14,513,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>7,216,000</u>	<u>8,463,000</u>	<u>9,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,360,000</u>	<u>3,800,000</u>	<u>3,931,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,213,000</u>	<u>3,593,000</u>	<u>3,776,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	694,000	1,127,000	1,184,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	357,000	580,000	609,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	358,000	581,000	611,000
S236	SUPERINTENDENT	(BPS-17)	1	1	358,000	581,000	611,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	446,000	724,000	761,000
A01102	Personal pay				147,000	207,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,856,000</u>	<u>4,663,000</u>	<u>5,106,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>4,843,000</u>	<u>4,663,000</u>	<u>5,092,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	329,000	317,000	346,000
S053	SENIOR CLERK	(BPS-14)	3	3	815,000	785,000	856,000
J053	JUNIOR CLERK	(BPS-11)	2	2	543,000	523,000	571,000
D230	DRAFTSMAN	(BPS-10)	2	2	526,000	506,000	553,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	509,000	490,000	535,000
T047	TRACER	(BPS-07)	2	2	477,000	459,000	501,000
D161	DRIVER	(BPS-05)	1	1	222,000	214,000	234,000
D003	DAFTARI	(BPS-03)	1	1	208,000	200,000	219,000
S008	SANITARY WORKER	(BPS-03)	1	1	208,000	200,000	219,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	201,000	194,000	212,000
N003	NAIB QASID	(BPS-02)	4	4	805,000	775,000	846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A01152	Personal pay			13,000		14,000
A012	TOTAL ALLOWANCES			<u>4,547,000</u>	<u>4,036,000</u>	<u>5,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,547,000</u>	<u>4,036,000</u>	<u>5,476,000</u>
A01202	House Rent Allowance			448,000	446,000	448,000
A01203	Conveyance Allowance			777,000	799,000	777,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			15,000	19,000	15,000
A0120X	Ad - hoc Allowance - 2010			1,023,000		
A01217	Medical Allowance			603,000	513,000	603,000
A0121T	Adhoc Relief Allowance 2013			132,000	109,000	132,000
A0122C	Adhoc Relief Allowance - 2015			131,000	135,000	131,000
A0122M	Adhoc Relief Allowance 2016			706,000	700,000	706,000
A0122Y	Ad-hoc Relief Allowance 2017				1,263,000	1,329,000
A01270	Others			706,000	48,000	1,329,000
A03	TOTAL OPERATING EXPENSES			<u>7,121,000</u>	<u>241,000</u>	<u>7,822,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			23,000	23,000	25,000
A033	TOTAL UTILITIES			<u>6,880,000</u>		<u>7,568,000</u>
A03303	Electricity			6,880,000		7,568,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>152,000</u>	<u>152,000</u>	<u>158,000</u>
A03805	Travelling Allowance			111,000	111,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,000	41,000	41,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>153,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A13001	Transport			70,000	70,000	74,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				19,029,000	12,885,000	22,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,702,000</u>	<u>11,765,000</u>	<u>13,585,000</u>
A011	TOTAL PAY		<u>20</u>	<u>19</u>	<u>7,174,000</u>	<u>7,874,000</u>	<u>8,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>6</u>	<u>3,757,000</u>	<u>4,363,000</u>	<u>4,620,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>6</u>	<u>3,721,000</u>	<u>4,363,000</u>	<u>4,582,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,060,000	1,243,000	1,978,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	546,000	640,000	672,000
R045	RESEARCH OFFICER	(BPS-17)	1		546,000	640,000	
S236	SUPERINTENDENT	(BPS-17)	1	1	546,000	640,000	672,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,023,000	1,200,000	1,260,000
A01102	Personal pay				36,000		38,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,417,000</u>	<u>3,511,000</u>	<u>3,670,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,413,000</u>	<u>3,488,000</u>	<u>3,665,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	366,000	374,000	393,000
D230	DRAFTSMAN	(BPS-10)	1	1	293,000	299,000	314,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	567,000	579,000	608,000
A014	AC TEACH	(BPS-07)	3	3	797,000	816,000	857,000
D161	DRIVER	(BPS-05)	1	1	247,000	252,000	265,000
T047	TRACER	(BPS-05)	1	1	247,000	252,000	265,000
C089	CHOWKIDAR	(BPS-02)	1	1	224,000	229,000	241,000
D003	DAFTARI	(BPS-02)	1	1	224,000	229,000	241,000
N003	NAIB QASID	(BPS-02)	2	2	448,000	458,000	481,000
A01152	Personal pay				4,000	23,000	5,000
A012	TOTAL ALLOWANCES				<u>4,528,000</u>	<u>3,891,000</u>	<u>5,295,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,528,000</u>	<u>3,891,000</u>	<u>5,295,000</u>
A01202	House Rent Allowance			611,000	616,000	611,000
A01203	Conveyance Allowance			767,000	774,000	767,000
A01207	Washing Allowance			6,000	7,000	6,000
A0120D	Integrated Allowance			12,000	15,000	12,000
A0120X	Ad - hoc Allowance - 2010			994,000		
A01217	Medical Allowance			458,000	435,000	458,000
A0121T	Adhoc Relief Allowance 2013			126,000	171,000	126,000
A0122C	Adhoc Relief Allowance - 2015			128,000	139,000	128,000
A0122M	Adhoc Relief Allowance 2016			713,000	578,000	713,000
A0122Y	Ad-hoc Relief Allowance 2017				1,108,000	1,237,000
A01270	Others			713,000	48,000	1,237,000
A03	TOTAL OPERATING EXPENSES			<u>1,786,000</u>	<u>1,557,000</u>	<u>1,860,000</u>
A032	TOTAL COMMUNICATIONS			<u>151,000</u>	<u>151,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			141,000	141,000	149,000
A033	TOTAL UTILITIES			<u>229,000</u>		<u>252,000</u>
A03303	Electricity			229,000		252,000
A034	TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03407	Rates and Taxes			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>710,000</u>	<u>710,000</u>	<u>715,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			627,000	627,000	627,000
A039	TOTAL GENERAL			<u>688,000</u>	<u>688,000</u>	<u>724,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A03901	Stationery			201,000	201,000	212,000
A03902	Printing and Publication			139,000	139,000	146,000
A03905	Newspapers Periodicals and Books			29,000	29,000	31,000
A03970	Others			<u>319,000</u>	<u>319,000</u>	<u>335,000</u>
1	Others			319,000	319,000	335,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>334,000</u>	<u>353,000</u>
A130	TOTAL TRANSPORT			<u>241,000</u>	<u>241,000</u>	<u>254,000</u>
A13001	Transport			241,000	241,000	254,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			42,000	42,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
A137	TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13702	Software			16,000	16,000	17,000
SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO				13,822,000	13,656,000	15,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,486,000</u>	<u>6,318,000</u>	<u>8,607,000</u>
A011	TOTAL PAY		20	19	<u>4,634,000</u>	<u>4,218,000</u>	<u>5,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>1,100,000</u>	<u>1,412,000</u>	<u>1,485,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>1,100,000</u>	<u>1,412,000</u>	<u>1,485,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	367,000	471,000	751,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-17)	1	1	190,000	244,000	257,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1		189,000	243,000	
A119	ASSISTANT	(BPS-16)	3	3	354,000	454,000	477,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,534,000</u>	<u>2,806,000</u>	<u>3,715,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,516,000</u>	<u>2,784,000</u>	<u>3,696,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	346,000	274,000	364,000
J053	JUNIOR CLERK	(BPS-11)	3	3	857,000	679,000	900,000
D230	DRAFTSMAN	(BPS-10)	1	1	277,000	219,000	291,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	534,000	423,000	561,000
T073	TRESSOR	(BPS-05)	1	1	233,000	184,000	245,000
D161	DRIVER	(BPS-04)	1	1	225,000	178,000	237,000
D003	DAFTARI	(BPS-02)	1	1	212,000	168,000	223,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	1	1	208,000	165,000	219,000
N003	NAIB QASID	(BPS-01)	2	2	416,000	329,000	437,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000	165,000	219,000
A01152	Personal pay				18,000	22,000	19,000
A012	TOTAL ALLOWANCES				<u>2,852,000</u>	<u>2,100,000</u>	<u>3,407,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,852,000</u>	<u>2,100,000</u>	<u>3,407,000</u>
A01202	House Rent Allowance			270,000	252,000	270,000
A01203	Conveyance Allowance			502,000	424,000	502,000
A01207	Washing Allowance			12,000	14,000	12,000
A01208	Dress Allowance			13,000		13,000
A01209	Special Additional Allowance				35,000	
A0120D	Integrated Allowance			1,000		1,000
A0120X	Ad - hoc Allowance - 2010			537,000		
A01217	Medical Allowance			431,000	279,000	431,000
A0121T	Adhoc Relief Allowance 2013			94,000	116,000	94,000
A0122C	Adhoc Relief Allowance - 2015			68,000	45,000	68,000
A0122M	Adhoc Relief Allowance 2016			462,000	318,000	462,000
A0122Y	Ad-hoc Relief Allowance 2017				586,000	777,000
A01270	Others			462,000	31,000	777,000
A03	TOTAL OPERATING EXPENSES			<u>1,050,000</u>	<u>822,000</u>	<u>1,106,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			99,000	99,000	104,000
A033	TOTAL UTILITIES			<u>228,000</u>		<u>251,000</u>
A03303	Electricity			228,000		251,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>459,000</u>	<u>459,000</u>	<u>472,000</u>
A03805	Travelling Allowance			250,000	250,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	209,000
A039	TOTAL GENERAL			<u>254,000</u>	<u>254,000</u>	<u>268,000</u>
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			33,000	33,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
1	Others			116,000	116,000	122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>260,000</u>	<u>274,000</u>
A130	TOTAL TRANSPORT			<u>241,000</u>	<u>241,000</u>	<u>254,000</u>
A13001	Transport			241,000	241,000	254,000
A137	TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13701	Hardware			19,000	19,000	20,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				8,796,000	7,400,000	9,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,058,000</u>	<u>9,851,000</u>	<u>11,915,000</u>
A011	TOTAL PAY		11	11	<u>6,562,000</u>	<u>6,674,000</u>	<u>6,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,265,000</u>	<u>4,088,000</u>	<u>4,272,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,138,000</u>	<u>3,940,000</u>	<u>4,138,000</u>
S249	SUPTD ENGINEER	(BPS-19)	1	1	1,759,000	1,675,000	1,759,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	907,000	863,000	907,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	906,000	863,000	906,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	566,000	539,000	566,000
A01102	Personal pay				126,000	148,000	133,000
A01103	Special pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,297,000</u>	<u>2,586,000</u>	<u>2,710,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,284,000</u>	<u>2,566,000</u>	<u>2,696,000</u>
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	408,000	458,000	481,000
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000	403,000	424,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	674,000	758,000	796,000
T047	TRACER	(BPS-05)	1	1	294,000	330,000	347,000
D161	DRIVER	(BPS-04)	1	1	283,000	318,000	334,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	1	1	266,000	299,000	314,000
A01152	Personal pay				13,000	20,000	14,000
A012	TOTAL ALLOWANCES				<u>4,496,000</u>	<u>3,177,000</u>	<u>4,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,460,000</u>	<u>3,141,000</u>	<u>4,893,000</u>
A01202	House Rent Allowance				648,000	495,000	648,000
A01203	Conveyance Allowance				787,000	559,000	787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A01208	Dress Allowance			2,000		2,000
A0120D	Integrated Allowance			12,000		12,000
A0120Q	Fixed Daily Allowance			1,000		1,000
A0120X	Ad - hoc Allowance - 2010			975,000		
A01217	Medical Allowance			566,000	339,000	566,000
A0121T	Adhoc Relief Allowance 2013			61,000	61,000	61,000
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			117,000	110,000	117,000
A0122M	Adhoc Relief Allowance 2016			642,000	558,000	642,000
A0122Y	Ad-hoc Relief Allowance 2017				976,000	1,025,000
A01270	Others			642,000	43,000	1,025,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
A01274	Medical Charges			36,000	36,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A039	TOTAL GENERAL			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A03970	Others			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
1	Others			321,000	321,000	338,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				11,379,000	10,172,000	12,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,438,000</u>	<u>18,300,000</u>	<u>20,849,000</u>
A011	TOTAL PAY		33	33	<u>10,236,000</u>	<u>12,584,000</u>	<u>13,197,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,229,000</u>	<u>4,768,000</u>	<u>4,969,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,086,000</u>	<u>4,587,000</u>	<u>4,818,000</u>
E076	EXECUTIVE DISTRICT OFFICER (BPS-19)		1	1	1,066,000	1,197,000	1,257,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	549,000	616,000	647,000
I043	INVESTIGATOR / RO (BPS-17)		1	1	549,000	616,000	647,000
S236	SUPERINTENDENT (BPS-17)		1	1	549,000	616,000	647,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		3	3	1,029,000	1,156,000	1,214,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)		1	1	344,000	386,000	406,000
A01102	Personal pay				143,000	181,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,007,000</u>	<u>7,816,000</u>	<u>8,228,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>5,992,000</u>	<u>7,816,000</u>	<u>8,212,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	804,000	1,049,000	1,102,000
S181	STENOGRAPHER (BPS-14)		1	1	324,000	423,000	445,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	304,000	397,000	417,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	284,000	370,000	389,000
J053	JUNIOR CLERK (BPS-11)		2	2	536,000	699,000	734,000
D230	DRAFTSMAN (BPS-10)		2	2	519,000	677,000	711,000
A017	ACCOUNT CLERK (BPS-09)		2	2	503,000	654,000	687,000
P026	PESH IMAM (BPS-09)		1	1	251,000	327,000	344,000
D161	DRIVER (BPS-05)		1	1	219,000	286,000	301,000
M116	MOAZEN (BPS-05)		1	1	219,000	286,000	301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR						
T047	TRACER	(BPS-05)	2	2	438,000	571,000	600,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	199,000	260,000	273,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	199,000	260,000	273,000
E021	ELECTRICIAN	(BPS-02)	1	1	199,000	260,000	273,000
N003	NAIB QASID	(BPS-02)	4	4	795,000	1,037,000	1,089,000
S008	SANITARY WORKER	(BPS-02)	1	1	199,000	260,000	273,000
A01152	Personal pay				15,000		16,000
A012	TOTAL ALLOWANCES				<u>6,202,000</u>	<u>5,716,000</u>	<u>7,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,202,000</u>	<u>5,716,000</u>	<u>7,652,000</u>
A01202	House Rent Allowance				543,000	501,000	543,000
A01203	Conveyance Allowance				1,079,000	1,106,000	1,079,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				20,000	29,000	20,000
A0120X	Ad - hoc Allowance - 2010				1,450,000		
A01217	Medical Allowance				696,000	652,000	696,000
A0121T	Adhoc Relief Allowance 2013				192,000	200,000	192,000
A01224	Entertainment Allowance				1,000		1,000
A01226	Computer Allowance				10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				193,000	203,000	193,000
A0122M	Adhoc Relief Allowance 2016				1,008,000	1,050,000	1,008,000
A0122Y	Ad-hoc Relief Allowance 2017					1,894,000	1,954,000
A01270	Others				1,008,000	68,000	1,954,000
A03	TOTAL OPERATING EXPENSES				<u>2,093,000</u>	<u>1,259,000</u>	<u>2,223,000</u>
A032	TOTAL COMMUNICATIONS				<u>182,000</u>	<u>182,000</u>	<u>192,000</u>
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				170,000	170,000	179,000
A033	TOTAL UTILITIES				<u>834,000</u>		<u>918,000</u>
A03303	Electricity				834,000		918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A034	TOTAL OCCUPANCY COSTS			<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03407	Rates and Taxes			89,000	89,000	94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>540,000</u>	<u>547,000</u>
A03805	Travelling Allowance			123,000	123,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	417,000
A039	TOTAL GENERAL			<u>448,000</u>	<u>448,000</u>	<u>472,000</u>
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03970	Others			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
1	Others			321,000	321,000	338,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>171,000</u>	<u>180,000</u>
A130	TOTAL TRANSPORT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13001	Transport			96,000	96,000	101,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

Rs	Rs	Rs

SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	18,702,000	19,730,000	23,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,180,000</u>	<u>12,014,000</u>	<u>15,822,000</u>
A011	TOTAL PAY		30	30	<u>8,813,000</u>	<u>7,915,000</u>	<u>9,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,330,000</u>	<u>1,853,000</u>	<u>3,330,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,330,000</u>	<u>1,836,000</u>	<u>3,330,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	869,000	479,000	869,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	448,000	247,000	448,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	448,000	247,000	448,000
S236	SUPERINTENDENT	(BPS-17)	1	1	448,000	247,000	448,000
A119	ASSISTANT	(BPS-16)	3	3	838,000	462,000	838,000
D150	DRAUGHTSMAN	(BPS-16)	1	1	279,000	154,000	279,000
A01102	Personal pay					17,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,483,000</u>	<u>6,062,000</u>	<u>6,376,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,425,000</u>	<u>6,008,000</u>	<u>6,315,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	548,000	607,000	638,000
S181	STENOGRAPHER	(BPS-14)	1	1	332,000	368,000	387,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	311,000	344,000	362,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,096,000	1,214,000	1,275,000
D230	DRAFTSMAN	(BPS-10)	2	2	531,000	588,000	618,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	514,000	569,000	598,000
D161	DRIVER	(BPS-05)	1	1	224,000	248,000	261,000
T047	TRACER	(BPS-05)	2	2	448,000	496,000	521,000
C089	CHOWKIDAR	(BPS-02)	1	1	203,000	225,000	237,000
D003	DAFTARI	(BPS-02)	1	1	203,000	225,000	237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA						
N003	NAIB QASID	(BPS-02)	4	4	812,000	899,000	944,000
S261	SWEEPER	(BPS-02)	1	1	203,000	225,000	237,000
A01152	Personal pay				58,000	54,000	61,000
A012	TOTAL ALLOWANCES				<u>5,367,000</u>	<u>4,099,000</u>	<u>6,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,264,000</u>	<u>3,996,000</u>	<u>6,002,000</u>
A01202	House Rent Allowance				582,000	608,000	582,000
A01203	Conveyance Allowance				848,000	816,000	848,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				5,000		5,000
A0120X	Ad - hoc Allowance - 2010				1,278,000		
A01217	Medical Allowance				512,000	429,000	512,000
A0121T	Adhoc Relief Allowance 2013				127,000	135,000	127,000
A0122C	Adhoc Relief Allowance - 2015				158,000	137,000	158,000
A0122M	Adhoc Relief Allowance 2016				876,000	643,000	876,000
A0122Y	Ad-hoc Relief Allowance 2017					1,167,000	1,446,000
A01270	Others				876,000	59,000	1,446,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>103,000</u>	<u>103,000</u>	<u>114,000</u>
A01274	Medical Charges				103,000	103,000	114,000
A03	TOTAL OPERATING EXPENSES				<u>1,975,000</u>	<u>1,975,000</u>	<u>2,045,000</u>
A032	TOTAL COMMUNICATIONS				<u>225,000</u>	<u>225,000</u>	<u>237,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				210,000	210,000	221,000
A034	TOTAL OCCUPANCY COSTS				<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A03407	Rates and Taxes				101,000	101,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,017,000</u>	<u>1,017,000</u>	<u>1,035,000</u>
A03805	Travelling Allowance			350,000	350,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	667,000	667,000
A039	TOTAL GENERAL			<u>632,000</u>	<u>632,000</u>	<u>666,000</u>
A03901	Stationery			220,000	220,000	231,000
A03902	Printing and Publication			47,000	47,000	50,000
A03905	Newspapers Periodicals and Books			44,000	44,000	47,000
A03970	Others			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
1	Others			321,000	321,000	338,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>451,000</u>	<u>451,000</u>	<u>475,000</u>
A130	TOTAL TRANSPORT			<u>288,000</u>	<u>288,000</u>	<u>303,000</u>
A13001	Transport			288,000	288,000	303,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13101	Machinery and Equipment			91,000	91,000	96,000
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			72,000	72,000	76,000
SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				16,606,000	14,440,000	18,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,284,000</u>	<u>11,719,000</u>	<u>13,539,000</u>
A011	TOTAL PAY		25	25	<u>6,593,000</u>	<u>7,608,000</u>	<u>7,996,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,259,000</u>	<u>2,611,000</u>	<u>2,745,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,259,000</u>	<u>2,611,000</u>	<u>2,745,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	621,000	718,000	754,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	320,000	370,000	389,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	320,000	370,000	389,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	399,000	461,000	485,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	199,000	230,000	242,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	200,000	231,000	243,000
S181	STENOGRAPHER	(BPS-16)	1	1	200,000	231,000	243,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,334,000</u>	<u>4,997,000</u>	<u>5,251,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,334,000</u>	<u>4,997,000</u>	<u>5,251,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	294,000	339,000	356,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	334,000	385,000	405,000
J053	JUNIOR CLERK	(BPS-11)	2	2	588,000	678,000	712,000
D230	DRAFTSMAN	(BPS-10)	2	2	569,000	656,000	689,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	551,000	636,000	668,000
T050	TRACER	(BPS-05)	2	2	480,000	553,000	581,000
D161	DRIVER	(BPS-04)	1	1	231,000	266,000	280,000
D003	DAFTARI	(BPS-02)	1	1	218,000	251,000	264,000
C089	CHOWKIDAR	(BPS-01)	1	1	214,000	247,000	260,000
N003	NAIB QASID	(BPS-01)	3	3	641,000	739,000	776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS						
S008	SANITARY WORKER	(BPS-01)	1	1	214,000	247,000	260,000
A012	TOTAL ALLOWANCES				<u>4,691,000</u>	<u>4,111,000</u>	<u>5,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,151,000</u>	<u>3,571,000</u>	<u>4,949,000</u>
A01202	House Rent Allowance				407,000	378,000	407,000
A01203	Conveyance Allowance				709,000	688,000	709,000
A0120D	Integrated Allowance				14,000	14,000	14,000
A0120X	Ad - hoc Allowance - 2010				941,000		
A01217	Medical Allowance				514,000	434,000	514,000
A0121T	Adhoc Relief Allowance 2013				122,000	119,000	122,000
A01224	Entertainment Allowance				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				124,000	119,000	124,000
A0122M	Adhoc Relief Allowance 2016				659,000	632,000	659,000
A0122Y	Ad-hoc Relief Allowance 2017					1,142,000	1,199,000
A01270	Others				659,000	44,000	1,199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>540,000</u>	<u>540,000</u>	<u>594,000</u>
A01274	Medical Charges				540,000	540,000	594,000
A03	TOTAL OPERATING EXPENSES				<u>1,827,000</u>	<u>1,459,000</u>	<u>1,877,000</u>
A032	TOTAL COMMUNICATIONS				<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				71,000	71,000	75,000
A033	TOTAL UTILITIES				<u>368,000</u>		<u>405,000</u>
A03303	Electricity				368,000		405,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,286,000</u>	<u>1,286,000</u>	<u>1,288,000</u>
A03805	Travelling Allowance				34,000	34,000	36,000
A03807	P.O.L Charges A,planes H.coptors S.Cars M/Cycle				1,252,000	1,252,000	1,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>98,000</u>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			11,000	11,000	12,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others			34,000	34,000	36,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>125,000</u>	<u>132,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13001	Transport			50,000	50,000	53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				13,236,000	13,303,000	15,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,287,000</u>	<u>11,494,000</u>	<u>13,453,000</u>
A011	TOTAL PAY		13	13	<u>7,547,000</u>	<u>7,716,000</u>	<u>8,126,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,875,000</u>	<u>3,096,000</u>	<u>3,218,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,783,000</u>	<u>2,972,000</u>	<u>3,121,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,122,000	1,198,000	1,258,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	578,000	617,000	648,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	3	3	1,083,000	1,157,000	1,215,000
A01102	Personal pay				92,000	124,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,672,000</u>	<u>4,620,000</u>	<u>4,908,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,672,000</u>	<u>4,620,000</u>	<u>4,908,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	697,000	689,000	732,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	1,308,000	1,293,000	1,374,000
T050	TRACER	(BPS-05)	1	1	569,000	563,000	598,000
D161	DRIVER	(BPS-04)	1	1	549,000	543,000	577,000
C089	CHOWKIDAR	(BPS-02)	1	1	516,000	510,000	542,000
N003	NAIB QASID	(BPS-02)	2	2	1,033,000	1,022,000	1,085,000
A012	TOTAL ALLOWANCES				<u>4,740,000</u>	<u>3,778,000</u>	<u>5,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,603,000</u>	<u>3,641,000</u>	<u>5,176,000</u>
A01202	House Rent Allowance				335,000	296,000	335,000
A01203	Conveyance Allowance				649,000	621,000	649,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A0120X	Ad - hoc Allowance - 2010				1,089,000		
A01217	Medical Allowance				497,000	394,000	497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A0121T	Adhoc Relief Allowance 2013			116,000	99,000	116,000
A0122C	Adhoc Relief Allowance - 2015			135,000	123,000	135,000
A0122M	Adhoc Relief Allowance 2016			746,000	639,000	746,000
A0122Y	Ad-hoc Relief Allowance 2017				1,147,000	1,204,000
A01233	Unattractive Area Allowance			280,000	262,000	280,000
A01270	Others			746,000	50,000	1,204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
A01274	Medical Charges			137,000	137,000	151,000
A03	TOTAL OPERATING EXPENSES			<u>1,856,000</u>	<u>1,057,000</u>	<u>1,974,000</u>
A032	TOTAL COMMUNICATIONS			<u>182,000</u>	<u>182,000</u>	<u>193,000</u>
A03201	Postage and Telegraph			25,000	25,000	27,000
A03202	Telephone and Trunk call			142,000	142,000	150,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>834,000</u>	<u>35,000</u>	<u>916,000</u>
A03301	Gas			35,000	35,000	37,000
A03303	Electricity			799,000		879,000
A034	TOTAL OCCUPANCY COSTS			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A03407	Rates and Taxes			13,000	13,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>477,000</u>	<u>477,000</u>	<u>482,000</u>
A03805	Travelling Allowance			100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			377,000	377,000	377,000
A039	TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>369,000</u>
A03901	Stationery			126,000	126,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A03902	Printing and Publication			79,000	79,000	83,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>339,000</u>	<u>339,000</u>	<u>358,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>142,000</u>	<u>142,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			142,000	142,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			36,000	36,000	38,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				14,482,000	12,890,000	15,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,706,000</u>	<u>9,921,000</u>	<u>11,248,000</u>
A011	TOTAL PAY		19	18	<u>6,005,000</u>	<u>6,650,000</u>	<u>6,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>2,359,000</u>	<u>2,296,000</u>	<u>2,360,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>2,349,000</u>	<u>2,296,000</u>	<u>2,349,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	784,000	766,000	1,188,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	404,000	395,000	404,000
R045	RESEARCH OFFICER	(BPS-17)	1		404,000	395,000	
A119	ASSISTANT	(BPS-16)	3	3	757,000	740,000	757,000
A01102	Personal pay				10,000		11,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,646,000</u>	<u>4,354,000</u>	<u>4,564,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,646,000</u>	<u>4,343,000</u>	<u>4,564,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	379,000	451,000	474,000
J053	JUNIOR CLERK	(BPS-11)	3	3	939,000	1,119,000	1,175,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	303,000	361,000	380,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	585,000	697,000	732,000
D161	DRIVER	(BPS-05)	1	1	256,000	305,000	321,000
T001	TRACER	(BPS-05)	1	1	256,000	305,000	321,000
C089	CHOWKIDAR	(BPS-02)	1	1	232,000	276,000	290,000
D003	DAFTARI	(BPS-02)	1	1	232,000	276,000	290,000
N003	NAIB QASID	(BPS-02)	2	2	464,000	553,000	581,000
A01152	Personal pay					11,000	
A012	TOTAL ALLOWANCES				<u>3,701,000</u>	<u>3,271,000</u>	<u>4,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,701,000</u>	<u>3,271,000</u>	<u>4,324,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A01202	House Rent Allowance			382,000	371,000	382,000
A01203	Conveyance Allowance			610,000	697,000	610,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	12,000	9,000
A0120X	Ad - hoc Allowance - 2010			851,000		
A01217	Medical Allowance			432,000	383,000	432,000
A0121T	Adhoc Relief Allowance 2013			97,000	102,000	97,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			110,000	108,000	110,000
A0122M	Adhoc Relief Allowance 2016			600,000	551,000	600,000
A0122Y	Ad-hoc Relief Allowance 2017				998,000	1,037,000
A01233	Unattractive Area Allowance			1,000		1,000
A01270	Others			600,000	40,000	1,037,000
A03	TOTAL OPERATING EXPENSES			<u>1,426,000</u>	<u>1,058,000</u>	<u>1,494,000</u>
A032	TOTAL COMMUNICATIONS			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			113,000	113,000	119,000
A033	TOTAL UTILITIES			<u>387,000</u>	<u>19,000</u>	<u>425,000</u>
A03302	Water			19,000	19,000	20,000
A03303	Electricity			368,000		405,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>674,000</u>	<u>674,000</u>	<u>683,000</u>
A03805	Travelling Allowance			167,000	167,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			507,000	507,000	507,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>237,000</u>	<u>251,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			9,000	9,000	10,000
A03970	Others			<u>192,000</u>	<u>192,000</u>	<u>202,000</u>
1	Others			192,000	192,000	202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>224,000</u>	<u>236,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>137,000</u>
A13001	Transport			130,000	130,000	137,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
A137	TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13701	Hardware			19,000	19,000	20,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				11,356,000	11,203,000	12,978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,945,000</u>	<u>10,135,000</u>	<u>13,658,000</u>
A011	TOTAL PAY		15	15	<u>8,272,000</u>	<u>7,055,000</u>	<u>8,486,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,212,000</u>	<u>4,008,000</u>	<u>4,220,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,065,000</u>	<u>3,835,000</u>	<u>4,065,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,275,000	1,203,000	1,275,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	656,000	619,000	656,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	657,000	620,000	657,000
I041	INVESTIGATOR	(BPS-17)	1	1	657,000	620,000	657,000
A119	ASSISTANT	(BPS-16)	2	2	820,000	773,000	820,000
A01102	Personal pay				147,000	173,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,060,000</u>	<u>3,047,000</u>	<u>4,266,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,025,000</u>	<u>2,998,000</u>	<u>4,229,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	525,000	391,000	552,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,475,000	1,098,000	1,549,000
D161	DRIVER	(BPS-05)	1	1	429,000	320,000	451,000
T073	TRESSOR	(BPS-05)	1	1	429,000	320,000	451,000
C089	CHOWKIDAR	(BPS-02)	1	1	389,000	290,000	409,000
N003	NAIB QASID	(BPS-02)	2	2	778,000	579,000	817,000
A01152	Personal pay				35,000	49,000	37,000
A012	TOTAL ALLOWANCES				<u>4,673,000</u>	<u>3,080,000</u>	<u>5,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,673,000</u>	<u>3,080,000</u>	<u>5,172,000</u>
A01202	House Rent Allowance				420,000	304,000	420,000
A01203	Conveyance Allowance				737,000	547,000	737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERAZ					
A01207	Washing Allowance			2,000	1,000	2,000
A0120X	Ad - hoc Allowance - 2010			1,180,000		
A01217	Medical Allowance			455,000	409,000	455,000
A0121T	Adhoc Relief Allowance 2013			105,000	68,000	105,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			149,000	107,000	149,000
A0122M	Adhoc Relief Allowance 2016			809,000	561,000	809,000
A0122Y	Ad-hoc Relief Allowance 2017				1,022,000	1,244,000
A01270	Others			809,000	54,000	1,244,000
A03	TOTAL OPERATING EXPENSES			<u>1,178,000</u>	<u>951,000</u>	<u>1,240,000</u>
A032	TOTAL COMMUNICATIONS			<u>162,000</u>	<u>162,000</u>	<u>172,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			141,000	141,000	149,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>250,000</u>
A03303	Electricity			227,000		250,000
A034	TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03407	Rates and Taxes			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>611,000</u>	<u>611,000</u>	<u>628,000</u>
A03805	Travelling Allowance			333,000	333,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			278,000	278,000	278,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>181,000</u>
A03901	Stationery			62,000	62,000	66,000
A03902	Printing and Publication			26,000	26,000	28,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ					
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>209,000</u>	<u>222,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			63,000	63,000	67,000
A137	TOTAL COMPUTER EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13701	Hardware			24,000	24,000	26,000
SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ				14,332,000	11,295,000	15,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,120,000</u>	<u>8,883,000</u>	<u>10,674,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>4,872,000</u>	<u>5,921,000</u>	<u>6,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,739,000</u>	<u>3,192,000</u>	<u>3,320,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,620,000</u>	<u>3,040,000</u>	<u>3,195,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	565,000	1,060,000	1,113,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	291,000	546,000	574,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	291,000	546,000	574,000
S236	SUPERINTENDENT	(BPS-17)	1	1	291,000	546,000	574,000
A119	ASSISTANT	(BPS-16)	1	1	182,000	342,000	360,000
A01102	Personal pay				119,000	152,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,133,000</u>	<u>2,729,000</u>	<u>3,293,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,133,000</u>	<u>2,729,000</u>	<u>3,293,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	326,000	284,000	343,000
J053	JUNIOR CLERK	(BPS-11)	3	3	809,000	705,000	850,000
D230	DRAFTSMAN	(BPS-10)	1	1	261,000	227,000	275,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	505,000	440,000	531,000
T047	TRACER	(BPS-05)	1	1	220,000	192,000	231,000
J003	JEEP DRIVER	(BPS-04)	1	1	212,000	185,000	223,000
C089	CHOWKIDAR	(BPS-02)	1	1	200,000	174,000	210,000
D003	DAFTARI	(BPS-02)	1	1	200,000	174,000	210,000
N003	NAIB QASID	(BPS-02)	2	2	400,000	348,000	420,000
A012	TOTAL ALLOWANCES				<u>3,248,000</u>	<u>2,962,000</u>	<u>4,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,980,000</u>	<u>2,694,000</u>	<u>3,766,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A01202	House Rent Allowance			284,000	317,000	284,000
A01203	Conveyance Allowance			507,000	473,000	507,000
A0120X	Ad - hoc Allowance - 2010			685,000		
A01217	Medical Allowance			380,000	340,000	380,000
A0121T	Adhoc Relief Allowance 2013			85,000	57,000	85,000
A0122C	Adhoc Relief Allowance - 2015			89,000	102,000	89,000
A0122M	Adhoc Relief Allowance 2016			475,000	498,000	475,000
A0122Y	Ad-hoc Relief Allowance 2017				875,000	973,000
A01270	Others			475,000	32,000	973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>268,000</u>	<u>268,000</u>	<u>295,000</u>
A01274	Medical Charges			268,000	268,000	295,000
A03	TOTAL OPERATING EXPENSES			<u>2,900,000</u>	<u>2,878,000</u>	<u>2,999,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			23,000	23,000	25,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>22,000</u>		<u>25,000</u>
A03303	Electricity			22,000		25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,876,000</u>	<u>1,876,000</u>	<u>1,918,000</u>
A03805	Travelling Allowance			832,000	832,000	874,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,044,000	1,044,000	1,044,000
A039	TOTAL GENERAL			<u>937,000</u>	<u>937,000</u>	<u>986,000</u>
A03901	Stationery			384,000	384,000	404,000
A03902	Printing and Publication			154,000	154,000	162,000
A03905	Newspapers Periodicals and Books			78,000	78,000	82,000
A03970	Others			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
1	Others			321,000	321,000	338,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>779,000</u>	<u>779,000</u>	<u>819,000</u>
A130	TOTAL TRANSPORT			<u>479,000</u>	<u>479,000</u>	<u>503,000</u>
A13001	Transport			479,000	479,000	503,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			139,000	139,000	146,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT			11,799,000	12,540,000	14,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,639,000</u>	<u>12,857,000</u>	<u>16,121,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>9,234,000</u>	<u>8,779,000</u>	<u>9,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,785,000</u>	<u>2,861,000</u>	<u>3,791,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,666,000</u>	<u>2,657,000</u>	<u>3,666,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,150,000	833,000	1,150,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	593,000	430,000	593,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	592,000	429,000	592,000
S236	SUPERINTENDENT	(BPS-17)	1	1	592,000	429,000	592,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	739,000	536,000	739,000
A01102	Personal pay				119,000	204,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>5,449,000</u>	<u>5,918,000</u>	<u>6,203,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,436,000</u>	<u>5,886,000</u>	<u>6,189,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	504,000	546,000	574,000
S181	STENOGRAPHER	(BPS-14)	1	1	305,000	330,000	347,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	286,000	310,000	326,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	252,000	273,000	287,000
D230	DRAFTSMAN	(BPS-11)	2	2	504,000	546,000	574,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,008,000	1,091,000	1,146,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	471,000	512,000	538,000
T001	TRACER	(BPS-05)	2	2	412,000	446,000	469,000
D161	DRIVER	(BPS-04)	1	1	199,000	215,000	226,000
C089	CHOWKIDAR	(BPS-02)	1	1	187,000	202,000	213,000
D003	DAFTARI	(BPS-02)	1	1	187,000	202,000	213,000
M022	MALI	(BPS-02)	1	1	187,000	202,000	213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD						
N003	NAIB QASID	(BPS-02)	4	4	747,000	809,000	850,000
S008	SANITARY WORKER	(BPS-02)	1	1	187,000	202,000	213,000
A01152	Personal pay				13,000	32,000	14,000
A012	TOTAL ALLOWANCES				<u>5,405,000</u>	<u>4,078,000</u>	<u>6,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,405,000</u>	<u>4,078,000</u>	<u>6,127,000</u>
A01202	House Rent Allowance				472,000	367,000	472,000
A01203	Conveyance Allowance				813,000	805,000	813,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				13,000	12,000	13,000
A0120X	Ad - hoc Allowance - 2010				1,322,000		
A01217	Medical Allowance				634,000	482,000	634,000
A0121T	Adhoc Relief Allowance 2013				165,000	157,000	165,000
A01224	Entertainment Allowance				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				155,000	137,000	155,000
A0122M	Adhoc Relief Allowance 2016				910,000	729,000	910,000
A0122Y	Ad-hoc Relief Allowance 2017					1,305,000	1,477,000
A01233	Unattractive Area Allowance					17,000	
A01270	Others				910,000	61,000	1,477,000
A03	TOTAL OPERATING EXPENSES				<u>1,669,000</u>	<u>1,027,000</u>	<u>1,767,000</u>
A032	TOTAL COMMUNICATIONS				<u>235,000</u>	<u>235,000</u>	<u>248,000</u>
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				194,000	194,000	204,000
A03205	Courier and Pilot Service				29,000	29,000	31,000
A033	TOTAL UTILITIES				<u>652,000</u>	<u>10,000</u>	<u>718,000</u>
A03301	Gas				10,000	10,000	11,000
A03303	Electricity				642,000		707,000
A034	TOTAL OCCUPANCY COSTS				<u>8,000</u>	<u>8,000</u>	<u>9,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A03407	Rates and Taxes			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>486,000</u>	<u>486,000</u>	<u>488,000</u>
A03805	Travelling Allowance			34,000	34,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			452,000	452,000	452,000
A039	TOTAL GENERAL			<u>288,000</u>	<u>288,000</u>	<u>304,000</u>
A03901	Stationery			116,000	116,000	122,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>171,000</u>	<u>180,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13001	Transport			40,000	40,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				16,479,000	14,055,000	18,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,420,000</u>	<u>7,098,000</u>	<u>8,820,000</u>
A011	TOTAL PAY		15	15	<u>5,176,000</u>	<u>4,915,000</u>	<u>5,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,982,000</u>	<u>2,838,000</u>	<u>2,991,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,808,000</u>	<u>2,628,000</u>	<u>2,808,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	937,000	877,000	937,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	483,000	452,000	483,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	483,000	452,000	483,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	905,000	847,000	905,000
A01102	Personal pay				174,000	210,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,194,000</u>	<u>2,077,000</u>	<u>2,307,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,077,000</u>	<u>2,077,000</u>	<u>2,184,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	316,000	316,000	332,000
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000	261,000	275,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	490,000	490,000	515,000
D161	DRIVER	(BPS-05)	1	1	214,000	214,000	225,000
T047	TRACER	(BPS-05)	1	1	214,000	214,000	225,000
C089	CHOWKIDAR	(BPS-02)	1	1	194,000	194,000	204,000
N003	NAIB QASID	(BPS-02)	2	2	388,000	388,000	408,000
A01152	Personal pay				117,000		123,000
A012	TOTAL ALLOWANCES				<u>3,244,000</u>	<u>2,183,000</u>	<u>3,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,215,000</u>	<u>2,154,000</u>	<u>3,490,000</u>
A01202	House Rent Allowance				285,000	175,000	285,000
A01203	Conveyance Allowance				561,000	381,000	561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A01207	Washing Allowance			6,000	1,000	6,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A0120X	Ad - hoc Allowance - 2010			734,000		
A01217	Medical Allowance			491,000	282,000	491,000
A0121T	Adhoc Relief Allowance 2013			62,000	54,000	62,000
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			92,000	80,000	92,000
A0122M	Adhoc Relief Allowance 2016			489,000	411,000	489,000
A0122Y	Ad-hoc Relief Allowance 2017				729,000	749,000
A01233	Unattractive Area Allowance			2,000		2,000
A01270	Others			489,000	33,000	749,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges			29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>1,886,000</u>	<u>969,000</u>	<u>2,009,000</u>
A032	TOTAL COMMUNICATIONS			<u>220,000</u>	<u>220,000</u>	<u>232,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			210,000	210,000	221,000
A033	TOTAL UTILITIES			<u>934,000</u>	<u>17,000</u>	<u>1,027,000</u>
A03301	Gas			17,000	17,000	18,000
A03303	Electricity			917,000		1,009,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>	<u>584,000</u>	<u>593,000</u>
A03805	Travelling Allowance			167,000	167,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	417,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>157,000</u>
A03901	Stationery			33,000	33,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
1	Others			72,000	72,000	76,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>171,000</u>	<u>180,000</u>
A130	TOTAL TRANSPORT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13001	Transport			96,000	96,000	101,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				10,477,000	8,238,000	11,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,141,000</u>	<u>9,705,000</u>	<u>11,123,000</u>
A011	TOTAL PAY		14	14	<u>4,549,000</u>	<u>6,356,000</u>	<u>6,640,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,110,000</u>	<u>2,888,000</u>	<u>3,000,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,991,000</u>	<u>2,736,000</u>	<u>2,875,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	745,000	1,024,000	1,076,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	383,000	526,000	553,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	384,000	528,000	555,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	479,000	658,000	691,000
A01102	Personal pay				119,000	152,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,439,000</u>	<u>3,468,000</u>	<u>3,640,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,431,000</u>	<u>3,455,000</u>	<u>3,631,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	372,000	529,000	556,000
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000	436,000	458,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	576,000	818,000	859,000
T047	TRACER	(BPS-05)	1	1	251,000	357,000	375,000
D161	DRIVER	(BPS-04)	1	1	242,000	344,000	362,000
C089	CHOWKIDAR	(BPS-02)	1	1	228,000	324,000	341,000
N003	NAIB QASID	(BPS-02)	2	2	455,000	647,000	680,000
A01152	Personal pay				8,000	13,000	9,000
A012	TOTAL ALLOWANCES				<u>3,592,000</u>	<u>3,349,000</u>	<u>4,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,000,000</u>	<u>2,757,000</u>	<u>3,831,000</u>
A01202	House Rent Allowance				317,000	284,000	317,000
A01203	Conveyance Allowance				567,000	519,000	567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A01207	Washing Allowance			4,000	12,000	4,000
A0120D	Integrated Allowance			3,000		3,000
A0120X	Ad - hoc Allowance - 2010			679,000		
A01217	Medical Allowance			398,000	337,000	398,000
A0121T	Adhoc Relief Allowance 2013			67,000	82,000	67,000
A0122C	Adhoc Relief Allowance - 2015			81,000	96,000	81,000
A0122M	Adhoc Relief Allowance 2016			442,000	490,000	442,000
A0122Y	Ad-hoc Relief Allowance 2017				907,000	976,000
A01270	Others			442,000	30,000	976,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>592,000</u>	<u>592,000</u>	<u>652,000</u>
A01274	Medical Charges			592,000	592,000	652,000
A03	TOTAL OPERATING EXPENSES			<u>2,507,000</u>	<u>1,359,000</u>	<u>2,672,000</u>
A032	TOTAL COMMUNICATIONS			<u>225,000</u>	<u>225,000</u>	<u>237,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			210,000	210,000	221,000
A033	TOTAL UTILITIES			<u>1,148,000</u>		<u>1,263,000</u>
A03303	Electricity			1,148,000		1,263,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>750,000</u>	<u>767,000</u>
A03805	Travelling Allowance			333,000	333,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	417,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>405,000</u>
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			78,000	78,000	82,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03955	Computer Stationery			61,000	61,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>382,000</u>	<u>382,000</u>	<u>403,000</u>
A130	TOTAL TRANSPORT			<u>202,000</u>	<u>202,000</u>	<u>213,000</u>
A13001	Transport			202,000	202,000	213,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			84,000	84,000	89,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR				11,030,000	11,446,000	14,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,110,000</u>	<u>13,032,000</u>	<u>15,197,000</u>
A011	TOTAL PAY		28	28	<u>7,882,000</u>	<u>8,676,000</u>	<u>9,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,960,000</u>	<u>2,860,000</u>	<u>2,970,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,813,000</u>	<u>2,679,000</u>	<u>2,815,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	568,000	839,000	881,000
A221	ASSISTANT ENGINEERS	(BPS-17)	1	1	293,000	433,000	455,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	293,000	433,000	455,000
S236	SUPERINTENDENT	(BPS-17)	1	1	293,000	433,000	455,000
A119	ASSISTANT	(BPS-16)	2	2	366,000	541,000	569,000
A01102	Personal pay				147,000	181,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,922,000</u>	<u>5,816,000</u>	<u>6,222,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,881,000</u>	<u>5,785,000</u>	<u>6,178,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	595,000	585,000	625,000
S181	STENOGRAPHER	(BPS-14)	1	1	360,000	354,000	378,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	338,000	332,000	355,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,190,000	1,171,000	1,250,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	576,000	567,000	605,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	560,000	552,000	588,000
T050	TRACER	(BPS-05)	2	2	486,000	478,000	511,000
D161	DRIVER	(BPS-04)	1	1	234,000	230,000	246,000
D003	DAFTARI	(BPS-02)	1	1	220,000	216,000	231,000
N003	NAIB QASID	(BPS-02)	4	4	882,000	868,000	927,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,000	216,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR						
W014	WATCHMEN	(BPS-02)	1	1	220,000	216,000	231,000
A01152	Personal pay				41,000	31,000	44,000
A012	TOTAL ALLOWANCES				<u>5,228,000</u>	<u>4,356,000</u>	<u>6,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,228,000</u>	<u>4,356,000</u>	<u>6,005,000</u>
A01202	House Rent Allowance				740,000	652,000	740,000
A01203	Conveyance Allowance				801,000	837,000	801,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				15,000	19,000	15,000
A0120N	Special allowances @ 20% of basic pay for Secretar				30,000		30,000
A0120X	Ad - hoc Allowance - 2010				1,152,000		
A01217	Medical Allowance				660,000	511,000	660,000
A0121T	Adhoc Relief Allowance 2013				160,000	149,000	160,000
A0122C	Adhoc Relief Allowance - 2015				126,000	133,000	126,000
A0122M	Adhoc Relief Allowance 2016				769,000	720,000	769,000
A0122Y	Ad-hoc Relief Allowance 2017					1,277,000	1,349,000
A01270	Others				769,000	52,000	1,349,000
A03	TOTAL OPERATING EXPENSES				<u>913,000</u>	<u>363,000</u>	<u>988,000</u>
A032	TOTAL COMMUNICATIONS				<u>123,000</u>	<u>123,000</u>	<u>130,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				113,000	113,000	119,000
A033	TOTAL UTILITIES				<u>550,000</u>		<u>605,000</u>
A03303	Electricity				550,000		605,000
A034	TOTAL OCCUPANCY COSTS				<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03407	Rates and Taxes				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>118,000</u>	<u>118,000</u>	<u>123,000</u>
A03805	Travelling Allowance			89,000	89,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>121,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				14,118,000	13,490,000	16,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,634,000</u>	<u>9,762,000</u>	<u>11,877,000</u>
A011	TOTAL PAY		20	19	<u>6,120,000</u>	<u>6,447,000</u>	<u>6,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>2,211,000</u>	<u>2,535,000</u>	<u>2,666,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>2,211,000</u>	<u>2,535,000</u>	<u>2,666,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	577,000	662,000	1,055,000
R041	RESEARCH ASSISTANT / R OFFICER	(BPS-17)	1	1	297,000	341,000	359,000
R045	RESEARCH OFFICER	(BPS-17)	1		297,000	341,000	
S236	SUPERINTENDENT	(BPS-17)	1	1	297,000	341,000	359,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	557,000	637,000	669,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	186,000	213,000	224,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,909,000</u>	<u>3,912,000</u>	<u>4,138,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,880,000</u>	<u>3,909,000</u>	<u>4,107,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	432,000	435,000	457,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-11)	1	1	357,000	360,000	378,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,072,000	1,080,000	1,134,000
D230	DRAFTSMAN	(BPS-10)	1	1	346,000	349,000	367,000
T001	TRACER	(BPS-07)	1	1	313,000	315,000	331,000
D161	DRIVER	(BPS-05)	1	1	292,000	294,000	309,000
D003	DAFTARI	(BPS-03)	1	1	273,000	275,000	289,000
C089	CHOWKIDAR	(BPS-02)	1	1	265,000	267,000	281,000
N003	NAIB QASID	(BPS-02)	2	2	530,000	534,000	561,000
A01152	Personal pay				29,000	3,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A012	TOTAL ALLOWANCES			<u>4,514,000</u>	<u>3,315,000</u>	<u>5,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,246,000</u>	<u>3,047,000</u>	<u>4,778,000</u>
A01202	House Rent Allowance			517,000	341,000	517,000
A01203	Conveyance Allowance			710,000	626,000	710,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			14,000	17,000	14,000
A0120X	Ad - hoc Allowance - 2010			889,000		
A01217	Medical Allowance			684,000	356,000	684,000
A0121T	Adhoc Relief Allowance 2013			106,000	67,000	106,000
A0122C	Adhoc Relief Allowance - 2015			106,000	102,000	106,000
A0122M	Adhoc Relief Allowance 2016			609,000	531,000	609,000
A0122Y	Ad-hoc Relief Allowance 2017				965,000	1,015,000
A01270	Others			609,000	41,000	1,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>268,000</u>	<u>268,000</u>	<u>295,000</u>
A01274	Medical Charges			268,000	268,000	295,000
A03	TOTAL OPERATING EXPENSES			<u>620,000</u>	<u>482,000</u>	<u>654,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
A03202	Telephone and Trunk call			84,000	84,000	89,000
A033	TOTAL UTILITIES			<u>138,000</u>		<u>152,000</u>
A03303	Electricity			138,000		152,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>237,000</u>	<u>237,000</u>	<u>242,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			154,000	154,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A039	TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>171,000</u>
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03955	Computer Stationery			13,000	13,000	14,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>157,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN				11,411,000	10,401,000	12,697,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,164,000</u>	<u>9,837,000</u>	<u>12,128,000</u>
A011	TOTAL PAY		20	19	<u>6,182,000</u>	<u>6,615,000</u>	<u>7,425,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>2,693,000</u>	<u>3,576,000</u>	<u>3,758,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>2,693,000</u>	<u>3,576,000</u>	<u>3,758,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	767,000	1,018,000	1,621,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	396,000	526,000	553,000
R045	RESEARCH OFFICER	(BPS-17)	1		395,000	525,000	
S236	SUPERINTENDENT	(BPS-17)	1	1	395,000	525,000	552,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	740,000	982,000	1,032,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,489,000</u>	<u>3,039,000</u>	<u>3,667,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,445,000</u>	<u>3,039,000</u>	<u>3,620,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	359,000	317,000	377,000
J053	JUNIOR CLERK	(BPS-11)	3	3	889,000	784,000	934,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	287,000	253,000	302,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	556,000	491,000	584,000
T001	TRACER	(BPS-05)	1	1	242,000	213,000	255,000
D161	DRIVER	(BPS-04)	1	1	233,000	206,000	245,000
C089	CHOWKIDAR	(BPS-02)	1	1	220,000	194,000	231,000
D003	DAFTARI	(BPS-02)	1	1	220,000	194,000	231,000
N003	NAIB QASID	(BPS-02)	2	2	439,000	387,000	461,000
A01152	Personal pay				44,000		47,000
A012	TOTAL ALLOWANCES				<u>3,982,000</u>	<u>3,222,000</u>	<u>4,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,940,000</u>	<u>3,180,000</u>	<u>4,656,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A01202	House Rent Allowance			403,000	559,000	403,000
A01203	Conveyance Allowance			702,000	678,000	702,000
A01207	Washing Allowance			8,000	5,000	8,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A0120X	Ad - hoc Allowance - 2010			882,000		
A01217	Medical Allowance			484,000	381,000	484,000
A0121T	Adhoc Relief Allowance 2013			123,000	89,000	123,000
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			106,000	96,000	106,000
A0122M	Adhoc Relief Allowance 2016			614,000	483,000	614,000
A0122Y	Ad-hoc Relief Allowance 2017				841,000	1,106,000
A01270	Others			614,000	41,000	1,106,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>42,000</u>	<u>47,000</u>
A01274	Medical Charges			42,000	42,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>578,000</u>	<u>349,000</u>	<u>616,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>229,000</u>		<u>252,000</u>
A03303	Electricity			229,000		252,000
A034	TOTAL OCCUPANCY COSTS			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A03407	Rates and Taxes			25,000	25,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>181,000</u>	<u>184,000</u>
A03805	Travelling Allowance			42,000	42,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	139,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>67,000</u>
A03901	Stationery			27,000	27,000	29,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			9,000	9,000	10,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>157,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A137	TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>28,000</u>
A13701	Hardware			26,000	26,000	28,000
SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				10,890,000	10,334,000	12,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,302,000</u>	<u>17,345,000</u>	<u>20,269,000</u>
A011	TOTAL PAY		41	41	<u>10,908,000</u>	<u>11,203,000</u>	<u>11,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,867,000</u>	<u>2,559,000</u>	<u>2,867,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,867,000</u>	<u>2,559,000</u>	<u>2,867,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)		1	1	817,000	729,000	817,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR (BPS-17)		1	1	420,000	374,000	420,000
I042	INVESTIGATOR / RESEARCH OFFICER (BPS-17)		1	1	421,000	376,000	421,000
S236	SUPERINTENDENT (BPS-17)		1	1	421,000	376,000	421,000
A235	ASSISTANT HEAD CLERK (BPS-16)		2	2	525,000	469,000	525,000
C222	CHIEF HEAD DRAFTSMAN (BPS-16)		1	1	263,000	235,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>8,041,000</u>	<u>8,644,000</u>	<u>9,060,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>8,041,000</u>	<u>8,622,000</u>	<u>9,060,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	531,000	569,000	598,000
S181	STENOGRAPHER (BPS-14)		1	1	321,000	344,000	362,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-13)		1	1	301,000	323,000	340,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,918,000	3,129,000	3,286,000
D230	DRAFTSMAN (BPS-10)		2	2	514,000	551,000	579,000
A017	ACCOUNT CLERK (BPS-09)		2	2	497,000	534,000	561,000
T050	TRACER (BPS-05)		2	2	434,000	465,000	489,000
D161	DRIVER (BPS-04)		1	1	209,000	224,000	236,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)		1	1	193,000	207,000	218,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-01)		10	10	1,930,000	2,069,000	2,173,000

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA						
S008	SANITARY WORKER	(BPS-01)	1	1	193,000	207,000	218,000
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>7,394,000</u>	<u>6,142,000</u>	<u>8,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,989,000</u>	<u>5,737,000</u>	<u>7,896,000</u>
A01202	House Rent Allowance				691,000	662,000	691,000
A01203	Conveyance Allowance				1,237,000	1,265,000	1,237,000
A01207	Washing Allowance				42,000	41,000	42,000
A0120D	Integrated Allowance					4,000	
A0120X	Ad - hoc Allowance - 2010				1,580,000		
A01217	Medical Allowance				797,000	692,000	797,000
A0121T	Adhoc Relief Allowance 2013				283,000	263,000	283,000
A01224	Entertainment Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				176,000	158,000	176,000
A0122M	Adhoc Relief Allowance 2016				1,091,000	914,000	1,091,000
A0122Y	Ad-hoc Relief Allowance 2017					1,665,000	1,789,000
A01270	Others				1,091,000	73,000	1,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>405,000</u>	<u>405,000</u>	<u>446,000</u>
A01274	Medical Charges				405,000	405,000	446,000
A03	TOTAL OPERATING EXPENSES				<u>3,248,000</u>	<u>1,412,000</u>	<u>3,475,000</u>
A032	TOTAL COMMUNICATIONS				<u>136,000</u>	<u>136,000</u>	<u>144,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				126,000	126,000	133,000
A033	TOTAL UTILITIES				<u>1,836,000</u>		<u>2,020,000</u>
A03303	Electricity				1,836,000		2,020,000
A034	TOTAL OCCUPANCY COSTS				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A03407	Rates and Taxes				13,000	13,000	14,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>877,000</u>	<u>877,000</u>	<u>890,000</u>
A03805	Travelling Allowance			250,000	250,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			627,000	627,000	627,000
A039	TOTAL GENERAL			<u>386,000</u>	<u>386,000</u>	<u>407,000</u>
A03901	Stationery			62,000	62,000	66,000
A03902	Printing and Publication			39,000	39,000	41,000
A03905	Newspapers Periodicals and Books			29,000	29,000	31,000
A03970	Others			<u>256,000</u>	<u>256,000</u>	<u>269,000</u>
1	Others			256,000	256,000	269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>407,000</u>	<u>407,000</u>	<u>429,000</u>
A130	TOTAL TRANSPORT			<u>322,000</u>	<u>322,000</u>	<u>339,000</u>
A13001	Transport			322,000	322,000	339,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA				21,957,000	19,164,000	24,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,761,000</u>	<u>7,918,000</u>	<u>11,427,000</u>
A011	TOTAL PAY		17	16	<u>6,442,000</u>	<u>5,027,000</u>	<u>6,625,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>2,984,000</u>	<u>1,926,000</u>	<u>2,990,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>2,869,000</u>	<u>1,774,000</u>	<u>2,869,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	865,000	535,000	1,311,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	445,000	275,000	445,000
R045	RESEARCH OFFICER	(BPS-17)	1		446,000	276,000	
A119	ASSISTANT	(BPS-16)	3	3	835,000	516,000	835,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	278,000	172,000	278,000
A01102	Personal pay				115,000	152,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,458,000</u>	<u>3,101,000</u>	<u>3,635,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,441,000</u>	<u>3,079,000</u>	<u>3,617,000</u>
J053	JUNIOR CLERK	(BPS-11)	3	3	1,187,000	1,062,000	1,247,000
D230	DRAFTSMAN	(BPS-10)	1	1	383,000	343,000	403,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	372,000	333,000	391,000
T001	TRACER	(BPS-05)	1	1	323,000	289,000	340,000
D161	DRIVER	(BPS-04)	1	1	312,000	279,000	328,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000	258,000	303,000
N003	NAIB QASID	(BPS-01)	2	2	576,000	515,000	605,000
A01152	Personal pay				17,000	22,000	18,000
A012	TOTAL ALLOWANCES				<u>4,319,000</u>	<u>2,891,000</u>	<u>4,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,007,000</u>	<u>2,579,000</u>	<u>4,458,000</u>

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A01202	House Rent Allowance			350,000	242,000	350,000
A01203	Conveyance Allowance			616,000	502,000	616,000
A0120D	Integrated Allowance			4,000	10,000	4,000
A0120X	Ad - hoc Allowance - 2010			864,000		
A01217	Medical Allowance			448,000	286,000	448,000
A0121T	Adhoc Relief Allowance 2013			75,000	51,000	75,000
A0122C	Adhoc Relief Allowance - 2015			143,000	82,000	143,000
A0122M	Adhoc Relief Allowance 2016			631,000	418,000	631,000
A0122Y	Ad-hoc Relief Allowance 2017				754,000	973,000
A01233	Unattractive Area Allowance			232,000	190,000	232,000
A01238	Charge Allowance			13,000	1,000	13,000
A01270	Others			631,000	43,000	973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>312,000</u>	<u>312,000</u>	<u>344,000</u>
A01274	Medical Charges			312,000	312,000	344,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>	<u>1,009,000</u>	<u>1,038,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			49,000	49,000	52,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>528,000</u>	<u>528,000</u>	<u>530,000</u>
A03805	Travelling Allowance			27,000	27,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			501,000	501,000	501,000
A039	TOTAL GENERAL			<u>413,000</u>	<u>413,000</u>	<u>436,000</u>
A03901	Stationery			26,000	26,000	28,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03955	Computer Stationery			122,000	122,000	129,000
A03970	Others			<u>245,000</u>	<u>245,000</u>	<u>258,000</u>
1	Others			245,000	245,000	258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13101	Machinery and Equipment			138,000	138,000	145,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT			11,908,000	9,065,000	12,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,407,000</u>	<u>53,523,000</u>	<u>62,776,000</u>
A011	TOTAL PAY	91	92	<u>34,023,000</u>	<u>35,910,000</u>	<u>38,151,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	30	<u>10,577,000</u>	<u>11,590,000</u>	<u>12,687,000</u>
A01101	Total Basic Pay Of Officer	29	30	<u>10,387,000</u>	<u>11,451,000</u>	<u>12,487,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	912,000	1,005,000	1,056,000
S242	SUPERINTENDING ENGINEER /(BPS-19) DIRECTOR	1	1	785,000	865,000	909,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	507,000	559,000	587,000
R076	ROAD ASSET MANAGER (BPS-18)	1	1	507,000	559,000	587,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1			460,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	405,000	447,000	470,000
A218	ASSISTANT ENGINEER (BPS-17)	3	3	1,213,000	1,337,000	1,404,000
S236	SUPERINTENDENT (BPS-17)	5	5	2,021,000	2,228,000	2,340,000
A235	ASSISTANT HEAD CLERK (BPS-16)	14	14	3,533,000	3,895,000	4,090,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	1	1	252,000	278,000	292,000
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	252,000	278,000	292,000
A01102	Personal pay			190,000	139,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	62	62	<u>23,446,000</u>	<u>24,320,000</u>	<u>25,464,000</u>
A01151	Total Basic Pay Other Staff	62	62	<u>23,328,000</u>	<u>24,126,000</u>	<u>25,340,000</u>
M049	MECHANIC (BPS-15)	4	4	2,036,000	2,106,000	2,212,000
W065	WORK SHOP FORMAN (BPS-15)	3	3	1,527,000	1,579,000	1,658,000
S053	SENIOR CLERK (BPS-14)	5	5	1,980,000	2,048,000	2,151,000
S181	STENOGRAPHER (BPS-14)	3	3	1,438,000	1,487,000	1,562,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	2	2	899,000	930,000	977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD						
C146	COMPUTER OPERATOR	(BPS-12)	2	2	839,000	868,000	912,000
J053	JUNIOR CLERK	(BPS-11)	11	11	4,356,000	4,505,000	4,731,000
S222	SUB ENGINEER	(BPS-11)	2	2	792,000	819,000	860,000
T102	TECHNICIAN	(BPS-11)	2	2	792,000	819,000	860,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,534,000	1,586,000	1,666,000
E021	ELECTRICIAN	(BPS-10)	1	1	384,000	397,000	417,000
T050	TRACER	(BPS-05)	2	2	647,000	669,000	703,000
D161	DRIVER	(BPS-04)	2	2	624,000	645,000	678,000
D003	DAFTARI	(BPS-02)	1	1	294,000	304,000	320,000
B004	BAHASHTI	(BPS-01)	1	1	288,000	298,000	313,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	576,000	596,000	626,000
F002	FARASH	(BPS-01)	1	1	288,000	298,000	313,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	288,000	298,000	313,000
N003	NAIB QASID	(BPS-01)	12	12	3,458,000	3,576,000	3,755,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000	298,000	313,000
A01152	Personal pay				118,000	194,000	124,000
A012	TOTAL ALLOWANCES				<u>21,384,000</u>	<u>17,613,000</u>	<u>24,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,384,000</u>	<u>17,613,000</u>	<u>24,625,000</u>
A01201	Senior Post Allowance				17,000	16,000	17,000
A01202	House Rent Allowance				2,707,000	2,407,000	2,777,000
A01203	Conveyance Allowance				3,091,000	3,303,000	3,151,000
A01207	Washing Allowance				11,000	23,000	11,000
A0120D	Integrated Allowance				52,000	63,000	52,000
A0120X	Ad - hoc Allowance - 2010				4,869,000		
A01217	Medical Allowance				2,309,000	1,764,000	2,338,000
A0121T	Adhoc Relief Allowance 2013				630,000	436,000	630,000
A01224	Entertainment Allowance				15,000	14,000	15,000
A01226	Computer Allowance					196,000	
A01228	Orderly Allowance				156,000	175,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A0122C	Adhoc Relief Allowance - 2015			638,000	575,000	646,000
A0122M	Adhoc Relief Allowance 2016			3,372,000	2,979,000	3,410,000
A0122Y	Ad-hoc Relief Allowance 2017				5,286,000	5,673,000
A01233	Unattractive Area Allowance				1,000	
A01238	Charge Allowance			145,000	150,000	145,000
A01270	Others			3,372,000	225,000	5,604,000
A03	TOTAL OPERATING EXPENSES			<u>2,894,000</u>	<u>1,690,000</u>	<u>3,082,000</u>
A032	TOTAL COMMUNICATIONS			<u>408,000</u>	<u>408,000</u>	<u>429,000</u>
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			349,000	349,000	367,000
A033	TOTAL UTILITIES			<u>1,204,000</u>		<u>1,325,000</u>
A03303	Electricity			1,204,000		1,325,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>915,000</u>	<u>915,000</u>	<u>940,000</u>
A03805	Travelling Allowance			499,000	499,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			416,000	416,000	416,000
A039	TOTAL GENERAL			<u>367,000</u>	<u>367,000</u>	<u>388,000</u>
A03901	Stationery			136,000	136,000	143,000
A03902	Printing and Publication			65,000	65,000	69,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			69,000	69,000	73,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
A09	TOTAL PHYSICAL ASSETS					<u>100,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A09201	Hardware					<u>100,000</u>
021	One Computer with LCD					50,000
16	One Laser Printer					35,000
D33	One UPS for Computer					15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,000</u>	<u>62,000</u>	<u>67,000</u>
A130	TOTAL TRANSPORT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13001	Transport			17,000	17,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			24,000	24,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
A137	TOTAL COMPUTER EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13701	Hardware			9,000	9,000	10,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				58,363,000	55,275,000	66,025,000

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,871,000</u>	<u>17,938,000</u>	<u>21,873,000</u>
A011	TOTAL PAY		33	34	<u>9,823,000</u>	<u>11,735,000</u>	<u>13,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>5,383,000</u>	<u>7,538,000</u>	<u>8,412,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>5,345,000</u>	<u>7,533,000</u>	<u>8,372,000</u>
C060	CHIEF ENG: FOREIGN AIDED (BPS-20) & SPL: PROJECT		1	1	1,036,000	1,460,000	1,533,000
E060	EXECUTIVE ENGINEER (BPS-18)		3	3	1,727,000	2,434,000	2,556,000
S095	SENIOR RESEARCH OFFICER (BPS-18)			1			460,000
A218	ASSISTANT ENGINEER (BPS-17)		2	2	918,000	1,294,000	1,359,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	459,000	647,000	680,000
S236	SUPERINTENDENT (BPS-17)		2	2	918,000	1,294,000	1,359,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	287,000	404,000	425,000
A01102	Personal pay				38,000	5,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,440,000</u>	<u>4,197,000</u>	<u>4,668,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,418,000</u>	<u>4,197,000</u>	<u>4,644,000</u>
S181	STENOGRAPHER (BPS-14)		2	2	535,000	508,000	562,000
J053	JUNIOR CLERK (BPS-11)		4	4	884,000	840,000	929,000
D150	DRAUGHTSMAN (BPS-10)		2	2	428,000	407,000	450,000
A017	ACCOUNT CLERK (BPS-09)		2	2	415,000	394,000	436,000
D161	DRIVER (BPS-04)		5	5	870,000	826,000	914,000
C089	CHOWKIDAR (BPS-01)		3	3	482,000	458,000	507,000
N003	NAIB QASID (BPS-01)		4	4	643,000	611,000	676,000
S008	SANITARY WORKER (BPS-01)		1	1	161,000	153,000	170,000
A01152	Personal pay				22,000		24,000

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A012	TOTAL ALLOWANCES			<u>7,048,000</u>	<u>6,203,000</u>	<u>8,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,509,000</u>	<u>5,664,000</u>	<u>8,200,000</u>
A01201	Senior Post Allowance			13,000	19,000	13,000
A01202	House Rent Allowance			970,000	966,000	1,040,000
A01203	Conveyance Allowance			999,000	929,000	1,059,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			20,000	17,000	20,000
A0120X	Ad - hoc Allowance - 2010			1,373,000		
A01217	Medical Allowance			786,000	633,000	815,000
A0121T	Adhoc Relief Allowance 2013			122,000	91,000	122,000
A01224	Entertainment Allowance			8,000	10,000	8,000
A01228	Orderly Allowance			90,000	212,000	90,000
A0122C	Adhoc Relief Allowance - 2015			172,000	177,000	180,000
A0122M	Adhoc Relief Allowance 2016			976,000	897,000	1,014,000
A0122Y	Ad-hoc Relief Allowance 2017				1,643,000	1,952,000
A01270	Others			976,000	66,000	1,883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>539,000</u>	<u>539,000</u>	<u>593,000</u>
A01274	Medical Charges			539,000	539,000	593,000
A03	TOTAL OPERATING EXPENSES			<u>5,118,000</u>	<u>2,916,000</u>	<u>5,437,000</u>
A032	TOTAL COMMUNICATIONS			<u>378,000</u>	<u>378,000</u>	<u>398,000</u>
A03201	Postage and Telegraph			29,000	29,000	31,000
A03202	Telephone and Trunk call			349,000	349,000	367,000
A033	TOTAL UTILITIES			<u>2,304,000</u>	<u>102,000</u>	<u>2,531,000</u>
A03301	Gas			102,000	102,000	108,000
A03303	Electricity			2,202,000		2,423,000
A034	TOTAL OCCUPANCY COSTS			<u>633,000</u>	<u>633,000</u>	<u>665,000</u>
A03407	Rates and Taxes			633,000	633,000	665,000

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,634,000</u>	<u>1,634,000</u>	<u>1,663,000</u>
A03805	Travelling Allowance			562,000	562,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,072,000	1,072,000	1,072,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>180,000</u>
A03901	Stationery			49,000	49,000	52,000
A03902	Printing and Publication			27,000	27,000	29,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			44,000	44,000	47,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others			34,000	34,000	36,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
CHIEF ENGINEER HIGHWAYS SUKKUR				22,038,000	20,903,000	27,362,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,664,000</u>	<u>100,664,000</u>	<u>100,694,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>100,078,000</u>	<u>100,078,000</u>	<u>100,078,000</u>
A13602	Other roads			<u>98,375,000</u>	<u>98,375,000</u>	<u>98,375,000</u>
1	Other			98,375,000	98,375,000	98,375,000
A13604	Other bridges			<u>1,703,000</u>	<u>1,703,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				100,664,000	100,664,000	100,694,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,393,000</u>	<u>284,783,000</u>	<u>49,423,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>48,807,000</u>	<u>284,197,000</u>	<u>48,807,000</u>
A13602	Other roads			<u>47,104,000</u>	<u>282,494,000</u>	<u>47,104,000</u>
1	Other			47,104,000	282,494,000	47,104,000
A13604	Other bridges			<u>1,703,000</u>	<u>1,703,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				49,393,000	284,783,000	49,423,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,347,000</u>	<u>149,347,000</u>	<u>149,377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>148,761,000</u>	<u>148,761,000</u>	<u>148,761,000</u>
A13602	Other roads			<u>146,433,000</u>	<u>146,433,000</u>	<u>146,433,000</u>
1	Other			146,433,000	146,433,000	146,433,000
A13604	Other bridges			<u>2,328,000</u>	<u>2,328,000</u>	<u>2,328,000</u>
6	Other (Fixed Charges)			2,328,000	2,328,000	2,328,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				149,347,000	149,347,000	149,377,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,594,000</u>	<u>70,594,000</u>	<u>70,624,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>70,008,000</u>	<u>70,008,000</u>	<u>70,008,000</u>
A13602	Other roads			<u>67,736,000</u>	<u>67,736,000</u>	<u>67,736,000</u>
1	Other			67,736,000	67,736,000	67,736,000
A13604	Other bridges			<u>2,272,000</u>	<u>2,272,000</u>	<u>2,272,000</u>
6	Other (Fixed Charges)			2,272,000	2,272,000	2,272,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				70,594,000	70,594,000	70,624,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,803,000</u>	<u>28,803,000</u>	<u>28,833,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>28,217,000</u>	<u>28,217,000</u>	<u>28,217,000</u>
A13602	Other roads			<u>25,946,000</u>	<u>25,946,000</u>	<u>25,946,000</u>
1	Other			25,946,000	25,946,000	25,946,000
A13604	Other bridges			<u>2,271,000</u>	<u>2,271,000</u>	<u>2,271,000</u>
6	Other (Fixed Charges)			2,271,000	2,271,000	2,271,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				28,803,000	28,803,000	28,833,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,690,000</u>	<u>56,690,000</u>	<u>56,720,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>56,104,000</u>	<u>56,104,000</u>	<u>56,104,000</u>
A13602	Other roads			<u>54,378,000</u>	<u>54,378,000</u>	<u>54,378,000</u>
1	Other			54,378,000	54,378,000	54,378,000
A13604	Other bridges			<u>1,726,000</u>	<u>1,726,000</u>	<u>1,726,000</u>
6	Other (Fixed Charges)			1,726,000	1,726,000	1,726,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				56,690,000	56,690,000	56,720,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,221,000</u>	<u>96,221,000</u>	<u>96,251,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>95,635,000</u>	<u>95,635,000</u>	<u>95,635,000</u>
A13602	Other roads			<u>93,364,000</u>	<u>93,364,000</u>	<u>93,364,000</u>
1	Other			93,364,000	93,364,000	93,364,000
A13604	Other bridges			<u>2,271,000</u>	<u>2,271,000</u>	<u>2,271,000</u>
6	Other (Fixed Charges)			2,271,000	2,271,000	2,271,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				96,221,000	96,221,000	96,251,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,006,000</u>	<u>84,006,000</u>	<u>84,036,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>83,420,000</u>	<u>83,420,000</u>	<u>83,420,000</u>
A13602	Other roads			<u>77,742,000</u>	<u>77,742,000</u>	<u>77,742,000</u>
1	Other			77,742,000	77,742,000	77,742,000
A13604	Other bridges			<u>5,678,000</u>	<u>5,678,000</u>	<u>5,678,000</u>
6	Other (Fixed Charges)			5,678,000	5,678,000	5,678,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				84,006,000	84,006,000	84,036,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,383,000</u>	<u>122,383,000</u>	<u>122,413,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>121,797,000</u>	<u>121,797,000</u>	<u>121,797,000</u>
A13602	Other roads			<u>120,036,000</u>	<u>120,036,000</u>	<u>120,036,000</u>
1	Other			120,036,000	120,036,000	120,036,000
A13604	Other bridges			<u>1,761,000</u>	<u>1,761,000</u>	<u>1,761,000</u>
6	Other (Fixed Charges)			1,761,000	1,761,000	1,761,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				122,383,000	122,383,000	122,413,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,323,000</u>	<u>42,323,000</u>	<u>42,353,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>41,737,000</u>	<u>41,737,000</u>	<u>41,737,000</u>
A13602	Other roads			<u>39,466,000</u>	<u>39,466,000</u>	<u>39,466,000</u>
1	Other			39,466,000	39,466,000	39,466,000
A13604	Other bridges			<u>2,271,000</u>	<u>2,271,000</u>	<u>2,271,000</u>
6	Other (Fixed Charges)			2,271,000	2,271,000	2,271,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				42,323,000	42,323,000	42,353,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,665,000</u>	<u>25,665,000</u>	<u>25,695,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>25,079,000</u>	<u>25,079,000</u>	<u>25,079,000</u>
A13602	Other roads			<u>23,353,000</u>	<u>23,353,000</u>	<u>23,353,000</u>
1	Other			23,353,000	23,353,000	23,353,000
A13604	Other bridges			<u>1,726,000</u>	<u>1,726,000</u>	<u>1,726,000</u>
6	Other (Fixed Charges)			1,726,000	1,726,000	1,726,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				25,665,000	25,665,000	25,695,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,091,000</u>	<u>55,091,000</u>	<u>55,121,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>54,505,000</u>	<u>54,505,000</u>	<u>54,505,000</u>
A13602	Other roads			<u>52,234,000</u>	<u>52,234,000</u>	<u>52,234,000</u>
1	Other			52,234,000	52,234,000	52,234,000
A13604	Other bridges			<u>2,271,000</u>	<u>2,271,000</u>	<u>2,271,000</u>
6	Other (Fixed Charges)			2,271,000	2,271,000	2,271,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				55,091,000	55,091,000	55,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,289,000</u>	<u>52,289,000</u>	<u>125,616,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>51,703,000</u>	<u>51,703,000</u>	<u>125,000,000</u>
A13602	Other roads			<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
1	Other			50,000,000	50,000,000	100,000,000
A13604	Other bridges			<u>1,703,000</u>	<u>1,703,000</u>	<u>25,000,000</u>
6	Other (Fixed Charges)			1,703,000	1,703,000	25,000,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				52,289,000	52,289,000	125,616,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,724,000</u>	<u>62,724,000</u>	<u>62,754,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>62,138,000</u>	<u>62,138,000</u>	<u>62,138,000</u>
A13602	Other roads			<u>61,003,000</u>	<u>61,003,000</u>	<u>61,003,000</u>
1	Other			61,003,000	61,003,000	61,003,000
A13604	Other bridges			<u>1,135,000</u>	<u>1,135,000</u>	<u>1,135,000</u>
6	Other (Fixed Charges)			1,135,000	1,135,000	1,135,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD				62,724,000	62,724,000	62,754,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,838,000</u>	<u>53,838,000</u>	<u>53,853,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>293,000</u>	<u>293,000</u>	<u>308,000</u>
A13101	Machinery and Equipment			293,000	293,000	308,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>53,545,000</u>	<u>53,545,000</u>	<u>53,545,000</u>
A13602	Other roads			<u>53,080,000</u>	<u>53,080,000</u>	<u>53,080,000</u>
1	Other			53,080,000	53,080,000	53,080,000
A13604	Other bridges			<u>465,000</u>	<u>465,000</u>	<u>465,000</u>
6	Other (Fixed Charges)			465,000	465,000	465,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL				53,838,000	53,838,000	53,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,164,000</u>	<u>99,164,000</u>	<u>99,194,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>98,578,000</u>	<u>98,578,000</u>	<u>98,578,000</u>
A13602	Other roads			<u>97,443,000</u>	<u>97,443,000</u>	<u>97,443,000</u>
1	Other			97,443,000	97,443,000	97,443,000
A13604	Other bridges			<u>1,135,000</u>	<u>1,135,000</u>	<u>1,135,000</u>
6	Other (Fixed Charges)			1,135,000	1,135,000	1,135,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				99,164,000	99,164,000	99,194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,271,000</u>	<u>42,271,000</u>	<u>42,301,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>41,685,000</u>	<u>41,685,000</u>	<u>41,685,000</u>
A13602	Other roads			<u>39,414,000</u>	<u>39,414,000</u>	<u>39,414,000</u>
1	Other			39,414,000	39,414,000	39,414,000
A13604	Other bridges			<u>2,271,000</u>	<u>2,271,000</u>	<u>2,271,000</u>
6	Other (Fixed Charges)			2,271,000	2,271,000	2,271,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				42,271,000	42,271,000	42,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,933,000</u>	<u>248,331,000</u>	<u>51,963,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>51,347,000</u>	<u>247,745,000</u>	<u>51,347,000</u>
A13602	Other roads			<u>49,076,000</u>	<u>245,474,000</u>	<u>49,076,000</u>
1	Other			49,076,000	245,474,000	49,076,000
A13604	Other bridges			<u>2,271,000</u>	<u>2,271,000</u>	<u>2,271,000</u>
6	Other (Fixed Charges)			2,271,000	2,271,000	2,271,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				51,933,000	248,331,000	51,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,665,000</u>	<u>25,665,000</u>	<u>25,695,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>25,079,000</u>	<u>25,079,000</u>	<u>25,079,000</u>
A13602	Other roads			<u>23,353,000</u>	<u>23,353,000</u>	<u>23,353,000</u>
1	Other			23,353,000	23,353,000	23,353,000
A13604	Other bridges			<u>1,726,000</u>	<u>1,726,000</u>	<u>1,726,000</u>
6	Other (Fixed Charges)			1,726,000	1,726,000	1,726,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				25,665,000	25,665,000	25,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,665,000</u>	<u>25,665,000</u>	<u>25,695,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>25,079,000</u>	<u>25,079,000</u>	<u>25,079,000</u>
A13602	Other roads			<u>23,353,000</u>	<u>23,353,000</u>	<u>23,353,000</u>
1	Other			23,353,000	23,353,000	23,353,000
A13604	Other bridges			<u>1,726,000</u>	<u>1,726,000</u>	<u>1,726,000</u>
6	Other (Fixed Charges)			1,726,000	1,726,000	1,726,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				25,665,000	25,665,000	25,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,838,000</u>	<u>53,838,000</u>	<u>53,853,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>293,000</u>	<u>293,000</u>	<u>308,000</u>
A13101	Machinery and Equipment			293,000	293,000	308,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>53,545,000</u>	<u>53,545,000</u>	<u>53,545,000</u>
A13602	Other roads			<u>53,080,000</u>	<u>53,080,000</u>	<u>53,080,000</u>
1	Other			53,080,000	53,080,000	53,080,000
A13604	Other bridges			<u>465,000</u>	<u>465,000</u>	<u>465,000</u>
6	Other (Fixed Charges)			465,000	465,000	465,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				53,838,000	53,838,000	53,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,641,000</u>	<u>40,641,000</u>	<u>40,671,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>40,055,000</u>	<u>40,055,000</u>	<u>40,055,000</u>
A13602	Other roads			<u>38,920,000</u>	<u>38,920,000</u>	<u>38,920,000</u>
1	Other			38,920,000	38,920,000	38,920,000
A13604	Other bridges			<u>1,135,000</u>	<u>1,135,000</u>	<u>1,135,000</u>
6	Other (Fixed Charges)			1,135,000	1,135,000	1,135,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				40,641,000	40,641,000	40,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0063	HIGHWAY DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,832,000</u>	<u>50,730,000</u>	<u>60,179,000</u>
A011	TOTAL PAY		<u>167</u>	<u>167</u>	<u>32,459,000</u>	<u>33,388,000</u>	<u>35,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,042,000</u>	<u>3,224,000</u>	<u>3,392,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,029,000</u>	<u>3,216,000</u>	<u>3,379,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	565,000	896,000	941,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	902,000	1,430,000	1,502,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	281,000	445,000	468,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	281,000	445,000	468,000
A01105	Qualification Pay				13,000	8,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>162</u>	<u>162</u>	<u>30,417,000</u>	<u>30,164,000</u>	<u>31,948,000</u>
A01151	Total Basic Pay Other Staff		<u>162</u>	<u>162</u>	<u>30,241,000</u>	<u>29,910,000</u>	<u>31,763,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	952,000	942,000	1,000,000
S181	STENOGRAPHER	(BPS-14)	1	1	288,000	285,000	303,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	270,000	267,000	284,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,190,000	1,177,000	1,250,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,429,000	1,413,000	1,501,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	231,000	228,000	243,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	670,000	663,000	704,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	432,000	427,000	454,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	3,113,000	3,079,000	3,269,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-05)	1	1	195,000	193,000	205,000
T047	TRACER	(BPS-05)	1	1	195,000	193,000	205,000
D161	DRIVER	(BPS-04)	4	4	750,000	742,000	788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0063	HIGHWAY DIVISION BADIN						
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,063,000	2,040,000	2,167,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	563,000	557,000	592,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	176,000	174,000	185,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	16	16	2,823,000	2,792,000	2,965,000
B028	BELDAR FOR COLONY	(BPS-01)	55	55	9,529,000	9,425,000	10,006,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,426,000	2,399,000	2,548,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	8	8	1,386,000	1,371,000	1,456,000
N003	NAIB QASID	(BPS-01)	6	6	1,040,000	1,029,000	1,092,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	520,000	514,000	546,000
A01152	Personal pay				176,000	254,000	185,000
A012	TOTAL ALLOWANCES				<u>22,373,000</u>	<u>17,342,000</u>	<u>24,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,338,000</u>	<u>17,307,000</u>	<u>24,800,000</u>
A01202	House Rent Allowance				2,128,000	1,786,000	2,128,000
A01203	Conveyance Allowance				4,166,000	3,662,000	4,166,000
A01207	Washing Allowance				37,000	35,000	37,000
A0120D	Integrated Allowance				6,000	8,000	6,000
A0120X	Ad - hoc Allowance - 2010				4,851,000		
A01217	Medical Allowance				3,194,000	2,529,000	3,194,000
A0121Q	Audit and Accounts Allowance				86,000	59,000	86,000
A0121T	Adhoc Relief Allowance 2013				822,000	704,000	822,000
A0122C	Adhoc Relief Allowance - 2015				593,000	532,000	593,000
A0122M	Adhoc Relief Allowance 2016				3,227,000	2,772,000	3,227,000
A0122Y	Ad-hoc Relief Allowance 2017					5,004,000	5,270,000
A01233	Unattractive Area Allowance				1,000		1,000
A01270	Others				3,227,000	216,000	5,270,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274	Medical Charges				35,000	35,000	39,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0063	HIGHWAY DIVISION BADIN					
A03	TOTAL OPERATING EXPENSES			<u>1,095,000</u>	<u>521,000</u>	<u>1,178,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>148,000</u>
A03201	Postage and Telegraph			27,000	27,000	29,000
A03202	Telephone and Trunk call			113,000	113,000	119,000
A033	TOTAL UTILITIES			<u>574,000</u>		<u>632,000</u>
A03303	Electricity			574,000		632,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>195,000</u>	<u>195,000</u>	<u>200,000</u>
A03805	Travelling Allowance			100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	95,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>186,000</u>	<u>198,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			35,000	35,000	37,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			45,000	45,000	48,000
A03970	Others			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
1	Others			52,000	52,000	55,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0063	HIGHWAY DIVISION BADIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000
HIGHWAY DIVISION BADIN				55,977,000	51,301,000	61,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,881,000</u>	<u>742,787,000</u>	<u>234,950,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>233,515,000</u>	<u>741,421,000</u>	<u>233,515,000</u>
A13602	Other roads			<u>229,540,000</u>	<u>737,446,000</u>	<u>229,540,000</u>
1	Other			229,540,000	737,446,000	229,540,000
A13604	Other bridges			<u>3,975,000</u>	<u>3,975,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES BADIN				234,881,000	742,787,000	234,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0065	HIGHWAY DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,172,000</u>	<u>86,727,000</u>	<u>101,825,000</u>
A011	TOTAL PAY		<u>289</u>	<u>289</u>	<u>55,656,000</u>	<u>57,273,000</u>	<u>60,138,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,571,000</u>	<u>5,139,000</u>	<u>5,459,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>4,513,000</u>	<u>5,139,000</u>	<u>5,398,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	718,000	818,000	859,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	2,864,000	3,261,000	3,425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	573,000	652,000	685,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	358,000	408,000	429,000
A01102	Personal pay				58,000		61,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>281</u>	<u>281</u>	<u>51,085,000</u>	<u>52,134,000</u>	<u>54,679,000</u>
A01151	Total Basic Pay Other Staff		<u>281</u>	<u>281</u>	<u>50,849,000</u>	<u>51,825,000</u>	<u>54,431,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,612,000	1,643,000	1,726,000
S181	STENOGRAPHER	(BPS-14)	1	1	279,000	284,000	299,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	261,000	266,000	280,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,842,000	1,877,000	1,971,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,454,000	3,520,000	3,696,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	223,000	227,000	239,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	651,000	666,000	700,000
R062	ROAD INSPECTOR	(BPS-09)	7	7	1,512,000	1,541,000	1,619,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	418,000	426,000	448,000
M131	MOTOR GRADER DRIVER	(BPS-06)	3	3	585,000	596,000	626,000
D145	DONKEY CARTMAN	(BPS-05)	6	6	1,129,000	1,151,000	1,209,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	15	15	2,823,000	2,877,000	3,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0065	HIGHWAY DIVISION DADU						
T047	TRACER	(BPS-05)	1	1	188,000	192,000	202,000
D161	DRIVER	(BPS-04)	6	6	1,088,000	1,109,000	1,165,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	3,084,000	3,143,000	3,301,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	181,000	184,000	194,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	5	5	907,000	924,000	971,000
F038	FITTER	(BPS-02)	1	1	171,000	174,000	183,000
R065	ROAD MATE	(BPS-02)	36	36	6,144,000	6,262,000	6,576,000
B026	BELDAR / COOLY	(BPS-01)	93	93	15,584,000	15,883,000	16,678,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	14	14	2,346,000	2,391,000	2,511,000
C111	CLEANER / HELPER / COLI	(BPS-01)	20	20	3,351,000	3,415,000	3,586,000
K006	KHALASI	(BPS-01)	4	4	670,000	683,000	718,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	168,000	171,000	180,000
N003	NAIB QASID	(BPS-01)	9	9	1,508,000	1,537,000	1,614,000
S008	SANITARY WORKER	(BPS-01)	4	4	670,000	683,000	718,000
A01152	Personal pay				236,000	309,000	248,000
A012	TOTAL ALLOWANCES				<u>37,516,000</u>	<u>29,454,000</u>	<u>41,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,480,000</u>	<u>29,418,000</u>	<u>41,647,000</u>
A01202	House Rent Allowance				3,455,000	3,057,000	3,455,000
A01203	Conveyance Allowance				6,713,000	6,229,000	6,713,000
A01207	Washing Allowance				14,000	12,000	14,000
A0120D	Integrated Allowance				8,000	6,000	8,000
A0120Q	Fixed Daily Allowance				5,000	2,000	5,000
A0120X	Ad - hoc Allowance - 2010				8,241,000		
A01217	Medical Allowance				5,547,000	4,248,000	5,547,000
A0121T	Adhoc Relief Allowance 2013				1,407,000	1,343,000	1,407,000
A0122C	Adhoc Relief Allowance - 2015				1,016,000	920,000	1,016,000
A0122M	Adhoc Relief Allowance 2016				5,536,000	4,730,000	5,536,000
A0122Y	Ad-hoc Relief Allowance 2017					8,500,000	8,972,000
A01233	Unattractive Area Allowance				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
A01270	Others			5,536,000	370,000	8,972,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
A01274	Medical Charges			36,000	36,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>1,814,000</u>	<u>437,000</u>	<u>1,974,000</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
A03201	Postage and Telegraph			23,000	23,000	25,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	TOTAL UTILITIES			<u>1,377,000</u>		<u>1,515,000</u>
A03303	Electricity			1,377,000		1,515,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>	<u>176,000</u>	<u>181,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			93,000	93,000	93,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>170,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			24,000	24,000	26,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			44,000	44,000	47,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000	37,000	39,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000
HIGHWAY DIVISION DADU				95,036,000	87,214,000	103,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0066	HIGHWAYS ROADS AND BRIDGES DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,092,000</u>	<u>250,092,000</u>	<u>250,161,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>248,726,000</u>	<u>248,726,000</u>	<u>248,726,000</u>
A13602	Other roads			<u>243,426,000</u>	<u>243,426,000</u>	<u>243,426,000</u>
1	Other			243,426,000	243,426,000	243,426,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	5,300,000
HIGHWAYS ROADS AND BRIDGES DADU				250,092,000	250,092,000	250,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,558,000</u>	<u>64,558,000</u>	<u>64,627,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>63,192,000</u>	<u>63,192,000</u>	<u>63,192,000</u>
A13602	Other roads			<u>60,542,000</u>	<u>60,542,000</u>	<u>60,542,000</u>
1	Other			60,542,000	60,542,000	60,542,000
A13604	Other bridges			<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
6	Other (Fixed Charges)			2,650,000	2,650,000	2,650,000
HIGHWAYS ROADS AND BRIDGES JAMSHORO				64,558,000	64,558,000	64,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0202	HIGWAYS CIRCLE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,062,000</u>	<u>17,997,000</u>	<u>21,651,000</u>
A011	TOTAL PAY		31	31	<u>11,769,000</u>	<u>12,111,000</u>	<u>13,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,976,000</u>	<u>3,256,000</u>	<u>3,976,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,976,000</u>	<u>3,256,000</u>	<u>3,976,000</u>
A218	ASSISTANT ENGINEER (BPS-19)		1	1	1,037,000	849,000	
S241	SUPERINTENDING ENGINEER (BPS-19)						1,037,000
A218	ASSISTANT ENGINEER (BPS-17)		1	1	534,000	437,000	534,000
I043	INVESTIGATOR / RO (BPS-17)		1	1	535,000	438,000	535,000
S236	SUPERINTENDENT (BPS-17)		1	1	535,000	438,000	535,000
A235	ASSISTANT HEAD CLERK (BPS-16)		3	3	1,001,000	820,000	1,001,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)		1	1	334,000	274,000	334,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>7,793,000</u>	<u>8,855,000</u>	<u>9,305,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>7,738,000</u>	<u>8,799,000</u>	<u>9,247,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,146,000	1,303,000	1,369,000
S181	STENOGRAPHER (BPS-14)		1	1	462,000	525,000	552,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	434,000	494,000	519,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	134,000	152,000	160,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,146,000	1,303,000	1,369,000
D150	DRAUGHTSMAN (BPS-10)		2	2	740,000	841,000	884,000
A017	ACCOUNT CLERK (BPS-09)		3	3	1,077,000	1,226,000	1,288,000
T050	TRACER (BPS-05)		2	2	625,000	711,000	747,000
D161	DRIVER (BPS-04)		1	1	301,000	342,000	360,000
D003	DAFTARI (BPS-02)		1	1	283,000	322,000	339,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)		1	1	278,000	316,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0202	HIGWAYS CIRCLE HYDERABAD						
N003	NAIB QASID	(BPS-01)	3	3	834,000	948,000	996,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	278,000	316,000	332,000
A01152	Personal pay				55,000	56,000	58,000
A012	TOTAL ALLOWANCES				<u>7,293,000</u>	<u>5,886,000</u>	<u>8,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,278,000</u>	<u>5,871,000</u>	<u>8,353,000</u>
A01202	House Rent Allowance				888,000	750,000	888,000
A01203	Conveyance Allowance				1,064,000	1,140,000	1,064,000
A01207	Washing Allowance				5,000	6,000	5,000
A0120D	Integrated Allowance				13,000	17,000	13,000
A0120X	Ad - hoc Allowance - 2010				1,733,000		
A01217	Medical Allowance				743,000	621,000	743,000
A0121T	Adhoc Relief Allowance 2013				254,000	184,000	254,000
A01224	Entertainment Allowance				7,000	4,000	7,000
A01226	Computer Allowance					90,000	
A0122C	Adhoc Relief Allowance - 2015				235,000	189,000	235,000
A0122M	Adhoc Relief Allowance 2016				1,171,000	1,002,000	1,171,000
A0122Y	Ad-hoc Relief Allowance 2017					1,783,000	1,983,000
A01239	Special Allowance				7,000	7,000	7,000
A01270	Others				1,158,000	78,000	1,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges				15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES				<u>1,026,000</u>	<u>383,000</u>	<u>1,108,000</u>
A032	TOTAL COMMUNICATIONS				<u>114,000</u>	<u>114,000</u>	<u>120,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				99,000	99,000	104,000
A033	TOTAL UTILITIES				<u>643,000</u>		<u>708,000</u>
A03303	Electricity				643,000		708,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0202	HIGWAYS CIRCLE HYDERABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>188,000</u>
A03805	Travelling Allowance			62,000	62,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			122,000	122,000	122,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>92,000</u>
A03901	Stationery			26,000	26,000	28,000
A03902	Printing and Publication			11,000	11,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			24,000	24,000	26,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000	19,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000
HIGWAYS CIRCLE HYDERABAD				20,135,000	18,427,000	22,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0203	HIGHWAY DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>134,110,000</u>	<u>123,696,000</u>	<u>148,052,000</u>
A011	TOTAL PAY		<u>399</u>	<u>399</u>	<u>79,897,000</u>	<u>81,192,000</u>	<u>87,659,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,170,000</u>	<u>3,581,000</u>	<u>6,175,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>6,060,000</u>	<u>3,568,000</u>	<u>6,060,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,013,000	596,000	1,013,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,039,000	2,378,000	4,039,000
A119	ASSISTANT	(BPS-16)	1	1	504,000	297,000	504,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	504,000	297,000	504,000
A01102	Personal pay				96,000	13,000	101,000
A01105	Qualification Pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>391</u>	<u>391</u>	<u>73,727,000</u>	<u>77,611,000</u>	<u>81,484,000</u>
A01151	Total Basic Pay Other Staff		<u>391</u>	<u>391</u>	<u>73,410,000</u>	<u>77,275,000</u>	<u>81,151,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	1,929,000	2,031,000	2,133,000
S181	STENOGRAPHER	(BPS-14)	1	1	292,000	307,000	323,000
D137	DIVISIONAL HEAD DRAUGHTSMAN / JUNIOR	(BPS-13)	1	1	274,000	288,000	303,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,929,000	2,031,000	2,133,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,617,000	3,807,000	3,998,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	234,000	246,000	259,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	3	3	678,000	716,000	752,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	4	4	875,000	921,000	968,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	13	13	2,654,000	2,794,000	2,934,000
M131	MOTOR GRADER DRIVER	(BPS-05)	2	2	394,000	415,000	436,000
O021	OPERATOR	(BPS-05)	27	27	5,321,000	5,601,000	5,882,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	16	16	3,153,000	3,319,000	3,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
T076	TRUCK / TRACTOR / DUMPER (BPS-05) / WATER VAN DRIVER	12	12	2,365,000	2,490,000	2,615,000
C024	CARE TAKER (BPS-04)	1	1	190,000	200,000	210,000
D161	DRIVER (BPS-04)	10	10	1,900,000	2,000,000	2,100,000
R069	ROAD ROLLER DRIVER (BPS-04)	17	17	3,229,000	3,399,000	3,569,000
S198	STORE / TOOL / LOG BOOK CLERK (BPS-04)	4	4	760,000	800,000	840,000
F040	FITTER / FITTER MAN (BPS-02)	1	1	179,000	188,000	198,000
G021	GATE SERGEANT (BPS-02)	3	3	536,000	564,000	593,000
R066	ROAD MATE / MOTOR MATE (BPS-02)	28	28	5,004,000	5,267,000	5,531,000
B014	BEAR ATTENDANT (BPS-01)	1	1	175,000	184,000	194,000
B026	BELDAR / COOLY (BPS-01)	135	135	23,686,000	24,933,000	26,180,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	27	27	4,737,000	4,986,000	5,236,000
C111	CLEANER / HELPER / COLI (BPS-01)	34	34	5,965,000	6,279,000	6,593,000
C167	COOK (BPS-01)	2	2	351,000	369,000	388,000
G016	GATE GAMADAR (BPS-01)	4	4	702,000	739,000	776,000
M021	MALHI / GARDEN ATTENDANT (BPS-01) / HAED MALHI	2	2	351,000	369,000	388,000
N003	NAIB QASID (BPS-01)	8	8	1,404,000	1,478,000	1,552,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)	3	3	526,000	554,000	582,000
A01152	Personal pay			317,000	336,000	333,000
A012	TOTAL ALLOWANCES			<u>54,213,000</u>	<u>42,504,000</u>	<u>60,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>54,181,000</u>	<u>42,472,000</u>	<u>60,357,000</u>
A01202	House Rent Allowance			6,835,000	5,739,000	6,835,000
A01203	Conveyance Allowance			9,563,000	8,251,000	9,563,000
A01207	Washing Allowance			54,000	70,000	54,000
A0120D	Integrated Allowance			33,000	45,000	33,000
A0120X	Ad - hoc Allowance - 2010			12,037,000		
A01217	Medical Allowance			6,212,000	5,903,000	6,212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A0121Q	Audit and Accounts Allowance			48,000		48,000
A0121T	Adhoc Relief Allowance 2013			2,017,000	1,874,000	2,017,000
A0122C	Adhoc Relief Allowance - 2015			1,488,000	1,356,000	1,488,000
A0122M	Adhoc Relief Allowance 2016			7,947,000	6,714,000	7,947,000
A0122Y	Ad-hoc Relief Allowance 2017				11,990,000	13,080,000
A01270	Others			7,947,000	530,000	13,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>36,000</u>
A01274	Medical Charges			32,000	32,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>2,218,000</u>	<u>383,000</u>	<u>2,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>145,000</u>	<u>145,000</u>	<u>149,000</u>
A03805	Travelling Allowance			61,000	61,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			84,000	84,000	84,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>161,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			31,000	31,000	33,000
A03905	Newspapers Periodicals and Books			4,000	4,000	5,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13101	Machinery and Equipment			11,000	11,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
HIGHWAY DIVISION HYDERABAD				136,369,000	124,120,000	150,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,003,000</u>	<u>30,907,000</u>	<u>36,214,000</u>
A011	TOTAL PAY		99	99	<u>19,917,000</u>	<u>19,957,000</u>	<u>20,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,545,000</u>	<u>3,489,000</u>	<u>3,545,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,527,000</u>	<u>3,474,000</u>	<u>3,527,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	804,000	792,000	804,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,923,000	1,894,000	1,923,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	400,000	394,000	400,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	400,000	394,000	400,000
A01105	Qualification Pay				18,000	15,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>16,372,000</u>	<u>16,468,000</u>	<u>17,283,000</u>
A01151	Total Basic Pay Other Staff		93	93	<u>16,321,000</u>	<u>16,400,000</u>	<u>17,229,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	443,000	445,000	468,000
S181	STENOGRAPHER	(BPS-14)	1	1	268,000	269,000	283,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	251,000	252,000	265,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	235,000	236,000	248,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,106,000	1,111,000	1,167,000
S222	SUB ENGINEER	(BPS-11)	7	7	1,549,000	1,556,000	1,634,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	207,000	210,000	221,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	1	1	187,000	188,000	198,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	5	5	904,000	908,000	954,000
T050	TRACER	(BPS-05)	1	1	181,000	182,000	192,000
D161	DRIVER	(BPS-04)	2	2	349,000	351,000	369,000
D003	DAFTARI	(BPS-02)	1	1	164,000	165,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD						
R066	ROAD MATE / MOTOR MATE	(BPS-02)	4	4	656,000	659,000	692,000
B028	BELDAR FOR COLONY	(BPS-01)	45	45	7,245,000	7,280,000	7,644,000
C089	CHOWKIDAR	(BPS-01)	6	6	966,000	971,000	1,020,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	483,000	485,000	510,000
N003	NAIB QASID	(BPS-01)	3	3	483,000	485,000	510,000
S008	SANITARY WORKER	(BPS-01)	4	4	644,000	647,000	680,000
A01152	Personal pay				51,000	68,000	54,000
A012	TOTAL ALLOWANCES				<u>14,086,000</u>	<u>10,950,000</u>	<u>15,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,825,000</u>	<u>10,689,000</u>	<u>15,098,000</u>
A01202	House Rent Allowance				1,527,000	1,413,000	1,527,000
A01203	Conveyance Allowance				2,496,000	2,203,000	2,496,000
A01207	Washing Allowance				19,000	14,000	19,000
A0120D	Integrated Allowance				7,000	15,000	7,000
A0120X	Ad - hoc Allowance - 2010				2,968,000		
A01217	Medical Allowance				1,876,000	1,446,000	1,876,000
A0121Q	Audit and Accounts Allowance				76,000	73,000	76,000
A0121T	Adhoc Relief Allowance 2013				492,000	388,000	492,000
A01226	Computer Allowance					90,000	
A0122C	Adhoc Relief Allowance - 2015				393,000	324,000	393,000
A0122M	Adhoc Relief Allowance 2016				1,985,000	1,624,000	1,985,000
A0122Y	Ad-hoc Relief Allowance 2017					2,966,000	3,113,000
A01233	Unattractive Area Allowance				1,000		1,000
A01270	Others				1,985,000	133,000	3,113,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>261,000</u>	<u>261,000</u>	<u>288,000</u>
A01274	Medical Charges				261,000	261,000	288,000
A03	TOTAL OPERATING EXPENSES				<u>461,000</u>	<u>345,000</u>	<u>486,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A03202	Telephone and Trunk call			29,000	29,000	31,000
A033	TOTAL UTILITIES			<u>116,000</u>		<u>128,000</u>
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>	<u>240,000</u>	<u>244,000</u>
A03805	Travelling Allowance			72,000	72,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>79,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			9,000	9,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000	32,000	34,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
HIGHWAY DIVISION (COASTAL) HYDERABAD				34,505,000	31,293,000	36,744,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>348,475,000</u>	<u>488,461,000</u>	<u>348,544,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>347,109,000</u>	<u>487,095,000</u>	<u>347,109,000</u>
A13602	Other roads			<u>341,677,000</u>	<u>481,663,000</u>	<u>341,677,000</u>
1	Other			341,677,000	481,663,000	341,677,000
A13604	Other bridges			<u>5,432,000</u>	<u>5,432,000</u>	<u>5,432,000</u>
6	Other (Fixed Charges)			5,432,000	5,432,000	5,432,000
HIGHWAYS ROADS AND BRIDGES HYDERABAD				348,475,000	488,461,000	348,544,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,981,000</u>	<u>6,142,000</u>	<u>7,102,000</u>
A011	TOTAL PAY	13	13	<u>3,577,000</u>	<u>4,072,000</u>	<u>4,280,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,407,000</u>	<u>1,868,000</u>	<u>1,963,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,407,000</u>	<u>1,868,000</u>	<u>1,963,000</u>
SU29	SUPERINTENDING (BPS-19) ENGINEER/PROJECT MANAGER		1		1,247,000	1,310,000
P221	PROJECT MANAGER (BPS-18)	1		939,000		
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	468,000	621,000	653,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,170,000</u>	<u>2,204,000</u>	<u>2,317,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,170,000</u>	<u>2,204,000</u>	<u>2,317,000</u>
S181	STENOGRAPHER (BPS-14)	1	1	272,000	276,000	290,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	255,000	259,000	272,000
J053	JUNIOR CLERK (BPS-11)	2	2	450,000	457,000	480,000
A017	ACCOUNT CLERK (BPS-07)	1	1	198,000	201,000	212,000
D161	DRIVER (BPS-04)	1	1	177,000	180,000	189,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	2	2	327,000	332,000	349,000
N003	NAIB QASID (BPS-01)	2	2	327,000	332,000	349,000
S008	SANITARY WORKER (BPS-01)	1	1	164,000	167,000	176,000
A012	TOTAL ALLOWANCES			<u>2,404,000</u>	<u>2,070,000</u>	<u>2,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,349,000</u>	<u>2,015,000</u>	<u>2,761,000</u>
A01201	Senior Post Allowance			5,000		5,000
A01202	House Rent Allowance			319,000	285,000	319,000
A01203	Conveyance Allowance			335,000	349,000	335,000
A01207	Washing Allowance			6,000	9,000	6,000
A0120D	Integrated Allowance			4,000	6,000	4,000
A0120X	Ad - hoc Allowance - 2010			514,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A01217	Medical Allowance			278,000	273,000	278,000
A0121T	Adhoc Relief Allowance 2013			57,000	52,000	57,000
A01224	Entertainment Allowance			11,000	5,000	11,000
A01228	Orderly Allowance			39,000		39,000
A0122C	Adhoc Relief Allowance - 2015			65,000	65,000	65,000
A0122M	Adhoc Relief Allowance 2016			358,000	336,000	358,000
A0122Y	Ad-hoc Relief Allowance 2017				611,000	642,000
A01270	Others			358,000	24,000	642,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A01274	Medical Charges			55,000	55,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>1,695,000</u>	<u>1,327,000</u>	<u>1,789,000</u>
A032	TOTAL COMMUNICATIONS			<u>141,000</u>	<u>141,000</u>	<u>149,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			126,000	126,000	133,000
A033	TOTAL UTILITIES			<u>592,000</u>	<u>224,000</u>	<u>641,000</u>
A03301	Gas			154,000	154,000	162,000
A03302	Water			70,000	70,000	74,000
A03303	Electricity			368,000		405,000
A034	TOTAL OCCUPANCY COSTS			<u>253,000</u>	<u>253,000</u>	<u>266,000</u>
A03407	Rates and Taxes			253,000	253,000	266,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>478,000</u>	<u>489,000</u>
A03805	Travelling Allowance			202,000	202,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	276,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>231,000</u>	<u>244,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD						
A03901	Stationery				108,000	108,000	114,000
A03902	Printing and Publication				37,000	37,000	39,000
A03905	Newspapers Periodicals and Books				17,000	17,000	18,000
A03906	Uniforms and Protective Clothing				17,000	17,000	18,000
A03970	Others				<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
1	Others				52,000	52,000	55,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>185,000</u>	<u>185,000</u>	<u>196,000</u>
A130	TOTAL TRANSPORT				<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport				82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
A13101	Machinery and Equipment				85,000	85,000	90,000
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201	Furniture and Fixture				18,000	18,000	19,000
PROJECT IMPLEMENTATION UNIT HYDERABAD					7,861,000	7,654,000	9,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,276,000</u>	<u>132,276,000</u>	<u>132,345,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>130,910,000</u>	<u>130,910,000</u>	<u>130,910,000</u>
A13602	Other roads			<u>126,882,000</u>	<u>126,882,000</u>	<u>126,882,000</u>
1	Other			126,882,000	126,882,000	126,882,000
A13604	Other bridges			<u>4,028,000</u>	<u>4,028,000</u>	<u>4,028,000</u>
6	Other (Fixed Charges)			4,028,000	4,028,000	4,028,000
HIGHWAYS ROADS AND BRIDGES KARACHI				132,276,000	132,276,000	132,345,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,882,000</u>	<u>96,062,000</u>	<u>59,951,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>58,516,000</u>	<u>94,696,000</u>	<u>58,516,000</u>
A13602	Other roads			<u>54,488,000</u>	<u>90,668,000</u>	<u>54,488,000</u>
1	Other			54,488,000	90,668,000	54,488,000
A13604	Other bridges			<u>4,028,000</u>	<u>4,028,000</u>	<u>4,028,000</u>
6	Other (Fixed Charges)			4,028,000	4,028,000	4,028,000
HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				59,882,000	96,062,000	59,951,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,882,000</u>	<u>102,542,000</u>	<u>59,951,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>58,516,000</u>	<u>101,176,000</u>	<u>58,516,000</u>
A13602	Other roads			<u>54,488,000</u>	<u>97,148,000</u>	<u>54,488,000</u>
1	Other			54,488,000	97,148,000	54,488,000
A13604	Other bridges			<u>4,028,000</u>	<u>4,028,000</u>	<u>4,028,000</u>
6	Other (Fixed Charges)			4,028,000	4,028,000	4,028,000
HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				59,882,000	102,542,000	59,951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,882,000</u>	<u>136,325,000</u>	<u>59,951,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>58,516,000</u>	<u>134,959,000</u>	<u>58,516,000</u>
A13602	Other roads			<u>54,488,000</u>	<u>130,931,000</u>	<u>54,488,000</u>
1	Other			54,488,000	130,931,000	54,488,000
A13604	Other bridges			<u>4,028,000</u>	<u>4,028,000</u>	<u>4,028,000</u>
6	Other (Fixed Charges)			4,028,000	4,028,000	4,028,000
HIGHWAYS ROADS AND BRIDGES MATIARI				59,882,000	136,325,000	59,951,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD					
A03	TOTAL OPERATING EXPENSES				<u>6,864,000</u>	
A033	TOTAL UTILITIES				<u>6,864,000</u>	
A03370	Others				6,864,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
A05270	To Others			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
1	Others			6,020,000	6,020,000	6,020,000
PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD				6,020,000	12,884,000	6,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,013,000	12,084,000	14,481,000
A011	TOTAL PAY		18	18	8,405,000	5,471,000	8,774,000
A011-1	TOTAL PAY OF OFFICERS		4	4	5,190,000	2,075,000	5,192,000
A01101	Total Basic Pay Of Officer		4	4	5,154,000	2,075,000	5,154,000
A218	ASSISTANT ENGINEER	(BPS-19)	1		2,076,000		
SU29	SUPERINTENDING ENGINEER/PROJECT MANAGER	(BPS-19)		1		836,000	2,076,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1		1,341,000		
ES02	EXECUTIVE ENGINEER/DEPUTY PROJECT MANAGER	(BPS-18)		1		540,000	1,341,000
A218	ASSISTANT ENGINEER	(BPS-17)	1		1,069,000		
AZ01	ASSTT ENGINEER/ASSTT PROJECT MANAGER	(BPS-17)		1		430,000	1,069,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	668,000	269,000	668,000
A01102	Personal pay				36,000		38,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	3,215,000	3,396,000	3,582,000
A01151	Total Basic Pay Other Staff		14	14	3,201,000	3,393,000	3,567,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	296,000	314,000	330,000
C148	COMPUTER OPERATORS	(BPS-12)	1	1	276,000	293,000	308,000
J053	JUNIOR CLERK	(BPS-11)	2	2	521,000	552,000	580,000
S222	SUB ENGINEER	(BPS-11)	2	2	521,000	552,000	580,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	244,000	259,000	272,000
D161	DRIVER	(BPS-04)	1	1	205,000	217,000	228,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	379,000	402,000	423,000
N003	NAIB QASID	(BPS-01)	3	3	569,000	603,000	634,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000	201,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A01152	Personal pay			14,000	3,000	15,000
A012	TOTAL ALLOWANCES			<u>4,608,000</u>	<u>6,613,000</u>	<u>5,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,509,000</u>	<u>6,514,000</u>	<u>5,598,000</u>
A01202	House Rent Allowance			419,000	369,000	419,000
A01203	Conveyance Allowance			505,000	486,000	505,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			14,000	17,000	14,000
A0120X	Ad - hoc Allowance - 2010			691,000		
A01217	Medical Allowance			297,000	286,000	297,000
A0121T	Adhoc Relief Allowance 2013			103,000	71,000	103,000
A01227	Project Allowance			702,000	3,868,000	702,000
A0122C	Adhoc Relief Allowance - 2015			103,000	88,000	103,000
A0122M	Adhoc Relief Allowance 2016			836,000	456,000	836,000
A0122Y	Ad-hoc Relief Allowance 2017				813,000	1,308,000
A01270	Others			836,000	56,000	1,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>99,000</u>	<u>109,000</u>
A01274	Medical Charges			99,000	99,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>3,875,000</u>	<u>133,637,000</u>	<u>4,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			58,000	58,000	61,000
A033	TOTAL UTILITIES			<u>330,000</u>	<u>115,479,000</u>	<u>363,000</u>
A03301	Gas				7,487,000	
A03302	Water				104,710,000	
A03303	Electricity			330,000	3,282,000	363,000
A034	TOTAL OCCUPANCY COSTS			<u>2,155,000</u>	<u>2,155,000</u>	<u>2,366,000</u>
A03402	Rent for Office Building			2,045,000	2,045,000	2,250,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A03407	Rates and Taxes			110,000	110,000	116,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>603,000</u>	<u>603,000</u>	<u>609,000</u>
A03805	Travelling Allowance			103,000	103,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
A039	TOTAL GENERAL			<u>722,000</u>	<u>15,335,000</u>	<u>760,000</u>
A03901	Stationery			65,000	65,000	69,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			7,000	7,000	8,000
A03970	Others			<u>635,000</u>	<u>15,248,000</u>	<u>667,000</u>
1	Others			635,000	15,248,000	667,000
A09	TOTAL PHYSICAL ASSETS				<u>76,938,000</u>	
A091	TOTAL PURCHASE OF BUILDING				<u>76,938,000</u>	
A09101	Land and buildings				76,938,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>169,000</u>	<u>178,000</u>
A130	TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A13001	Transport			77,000	77,000	81,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A13101	Machinery and Equipment			77,000	77,000	81,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
KARACHI THATTA DUAL CARRIAGEWAY PROJECT				17,057,000	222,828,000	18,826,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,854,000</u>	<u>32,960,000</u>	<u>40,039,000</u>
A011	TOTAL PAY		51	51	<u>22,748,000</u>	<u>22,400,000</u>	<u>24,268,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>14,823,000</u>	<u>13,293,000</u>	<u>14,830,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>14,698,000</u>	<u>13,009,000</u>	<u>14,698,000</u>
D085	DIRECTOR (MONIT) / (BPS-19) SUPERINTENDING ENGINEER		1	1	1,403,000	1,242,000	1,403,000
D186	DY DIRECTOR (MONIT / (BPS-18) RESC) / EXECUTIVE ENGINEER		3	3	2,719,000	2,407,000	2,719,000
A189	ASSISTANT DIRECTOR (MONIT (BPS-17) / RESC) / ASSISTANT ENGI		12	12	8,679,000	7,682,000	8,679,000
P051	PLANNING OFFICER (BPS-17)		1	1	723,000	640,000	723,000
S236	SUPERINTENDENT (BPS-17)		1	1	723,000	640,000	723,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	451,000	398,000	451,000
A01102	Personal pay				125,000	284,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>7,925,000</u>	<u>9,107,000</u>	<u>9,438,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>7,897,000</u>	<u>8,954,000</u>	<u>9,408,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	302,000	342,000	360,000
S181	STENOGRAPHER (BPS-14)		1	1	366,000	415,000	436,000
S094	SENIOR RESEARCH ASSISTANT (BPS-11)		2	2	604,000	685,000	720,000
D150	DRAUGHTSMAN (BPS-10)		1	1	293,000	332,000	349,000
A017	ACCOUNT CLERK (BPS-09)		1	1	283,000	323,000	340,000
J031	JR RESEARCH ASSISTANT (BPS-08)		2	2	548,000	621,000	653,000
L010	LABORATORY ASSISTANT (BPS-05)		5	5	1,234,000	1,399,000	1,469,000
R063	ROAD INSPECTOR / DAROGHAS (BPS-05)		2	2	494,000	560,000	588,000
D161	DRIVER (BPS-04)		2	2	476,000	540,000	567,000
C089	CHOWKIDAR (BPS-01)		1	1	220,000	249,000	262,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI						
L011	LABORATORY ATTENDANT	(BPS-01)	10	10	2,198,000	2,492,000	2,617,000
N003	NAIB QASID	(BPS-01)	3	3	659,000	747,000	785,000
S008	SANITARY WORKER	(BPS-01)	1	1	220,000	249,000	262,000
A01152	Personal pay				28,000	153,000	30,000
A012	TOTAL ALLOWANCES				<u>14,106,000</u>	<u>10,560,000</u>	<u>15,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,048,000</u>	<u>10,502,000</u>	<u>15,707,000</u>
A01202	House Rent Allowance				1,820,000	1,616,000	1,820,000
A01203	Conveyance Allowance				2,064,000	1,882,000	2,064,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120D	Integrated Allowance				12,000	17,000	12,000
A0120X	Ad - hoc Allowance - 2010				3,311,000		
A01217	Medical Allowance				1,492,000	1,195,000	1,492,000
A0121T	Adhoc Relief Allowance 2013				309,000	212,000	309,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				496,000	401,000	496,000
A0122M	Adhoc Relief Allowance 2016				2,260,000	1,808,000	2,260,000
A0122Y	Ad-hoc Relief Allowance 2017					3,194,000	3,615,000
A01239	Special Allowance				13,000	13,000	13,000
A01270	Others				2,260,000	151,000	3,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>58,000</u>	<u>58,000</u>	<u>64,000</u>
A01274	Medical Charges				58,000	58,000	64,000
A03	TOTAL OPERATING EXPENSES				<u>383,000</u>	<u>218,000</u>	<u>410,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				34,000	34,000	36,000
A033	TOTAL UTILITIES				<u>165,000</u>		<u>182,000</u>
A03303	Electricity				165,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>130,000</u>	<u>132,000</u>
A03805	Travelling Allowance			30,000	30,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	100,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			5,000	5,000	6,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03970	Others			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
1	Others			11,000	11,000	12,000
A09	TOTAL PHYSICAL ASSETS			<u>2,314,000</u>	<u>2,314,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,264,000</u>	<u>2,264,000</u>	
A09501	Transport			<u>2,264,000</u>	<u>2,264,000</u>	
383	One Hilux Single Cabin			2,264,000	2,264,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixtures			50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>63,000</u>
A130	TOTAL TRANSPORT			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13001	Transport			43,000	43,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			5,000	5,000	6,000
DIRECTOR ROAD RESEARCH LABORTARY KARACHI				39,609,000	35,550,000	40,512,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,526,000</u>	<u>3,777,000</u>	<u>6,037,000</u>
A011	TOTAL PAY		20	20	<u>3,492,000</u>	<u>2,544,000</u>	<u>3,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,020,000</u>	<u>510,000</u>	<u>1,020,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,020,000</u>	<u>510,000</u>	<u>1,020,000</u>
P221	PROJECT MANAGER	(BPS-19)	1	1	411,000	206,000	411,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	265,000	133,000	265,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	212,000	105,000	212,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	132,000	66,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,472,000</u>	<u>2,034,000</u>	<u>2,600,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,472,000</u>	<u>2,034,000</u>	<u>2,600,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	216,000	178,000	227,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	203,000	167,000	214,000
J053	JUNIOR CLERK	(BPS-11)	3	3	536,000	441,000	563,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	168,000	138,000	177,000
D161	DRIVER	(BPS-04)	3	3	422,000	347,000	444,000
C089	CHOWKIDAR	(BPS-02)	2	2	265,000	218,000	279,000
N003	NAIB QASID	(BPS-02)	4	4	530,000	436,000	557,000
S008	SANITARY WORKER	(BPS-02)	1	1	132,000	109,000	139,000
A012	TOTAL ALLOWANCES				<u>2,034,000</u>	<u>1,233,000</u>	<u>2,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,979,000</u>	<u>1,178,000</u>	<u>2,356,000</u>
A01202	House Rent Allowance				233,000	176,000	233,000
A01203	Conveyance Allowance				334,000	274,000	334,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				13,000	10,000	13,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A0120X	Ad - hoc Allowance - 2010			360,000		
A01217	Medical Allowance			218,000	142,000	218,000
A0121T	Adhoc Relief Allowance 2013			71,000	43,000	71,000
A0122C	Adhoc Relief Allowance - 2015			48,000	33,000	48,000
A0122M	Adhoc Relief Allowance 2016			349,000	169,000	349,000
A0122Y	Ad-hoc Relief Allowance 2017				305,000	543,000
A01270	Others			349,000	24,000	543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			55,000	55,000	61,000
A01274	Medical Charges			55,000	55,000	61,000
A03	TOTAL OPERATING EXPENSES			2,042,000	1,674,000	2,145,000
A032	TOTAL COMMUNICATIONS			185,000	185,000	196,000
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			141,000	141,000	149,000
A03205	Courier and Pilot Service			29,000	29,000	31,000
A033	TOTAL UTILITIES			592,000	224,000	641,000
A03301	Gas			154,000	154,000	162,000
A03302	Water			70,000	70,000	74,000
A03303	Electricity			368,000		405,000
A038	TOTAL TRAVEL & TRANSPORTATION			842,000	842,000	862,000
A03805	Travelling Allowance			383,000	383,000	403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	459,000
A039	TOTAL GENERAL			423,000	423,000	446,000
A03901	Stationery			155,000	155,000	163,000
A03902	Printing and Publication			78,000	78,000	82,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>366,000</u>	<u>366,000</u>	<u>387,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000
PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				7,934,000	5,817,000	8,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,247,000</u>	<u>332,440,000</u>	<u>251,316,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>249,881,000</u>	<u>331,074,000</u>	<u>249,881,000</u>
A13602	Other roads			<u>247,708,000</u>	<u>328,901,000</u>	<u>247,708,000</u>
1	Other			247,708,000	328,901,000	247,708,000
A13604	Other bridges			<u>2,173,000</u>	<u>2,173,000</u>	<u>2,173,000</u>
6	Other (Fixed Charges)			2,173,000	2,173,000	2,173,000
HIGHWAYS ROADS AND BRIDGES THATTA				251,247,000	332,440,000	251,316,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI						
	II- ROAD MANAGMENT UNIT SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,622,000</u>	<u>8,273,000</u>	<u>12,684,000</u>
A011	TOTAL PAY		18	18	<u>7,638,000</u>	<u>5,360,000</u>	<u>7,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,091,000</u>	<u>1,931,000</u>	<u>4,094,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,041,000</u>	<u>1,931,000</u>	<u>4,041,000</u>
X001	XEN / MANAGER (BPS-18)		1	1	1,306,000	624,000	1,306,000
A074	AEN / ASSISTANT MANAGER (BPS-17)		2	2	2,085,000	996,000	2,085,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	650,000	311,000	650,000
A01102	Personal pay				50,000		53,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,547,000</u>	<u>3,429,000</u>	<u>3,730,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,547,000</u>	<u>3,429,000</u>	<u>3,730,000</u>
C146	COMPUTER OPERATOR (BPS-12)		2	2	597,000	577,000	627,000
J053	JUNIOR CLERK (BPS-11)		1	1	281,000	272,000	296,000
S228	SUB-ENGINEER (BPS-11)		2	2	563,000	544,000	592,000
D150	DRAUGHTSMAN (BPS-10)		2	2	545,000	527,000	573,000
A017	ACCOUNT CLERK (BPS-09)		1	1	264,000	256,000	278,000
D161	DRIVER (BPS-04)		4	4	887,000	857,000	932,000
C089	CHOWKIDAR (BPS-01)		1	1	205,000	198,000	216,000
N003	NAIB QASID (BPS-01)		1	1	205,000	198,000	216,000
A012	TOTAL ALLOWANCES				<u>3,984,000</u>	<u>2,913,000</u>	<u>4,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,803,000</u>	<u>2,732,000</u>	<u>4,660,000</u>
A01202	House Rent Allowance				418,000	396,000	418,000
A01203	Conveyance Allowance				562,000	586,000	562,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120X	Ad - hoc Allowance - 2010				714,000		
A01217	Medical Allowance				389,000	293,000	389,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH					
A0121T	Adhoc Relief Allowance 2013			81,000	54,000	81,000
A01226	Computer Allowance			20,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			89,000	86,000	89,000
A0122M	Adhoc Relief Allowance 2016			759,000	447,000	759,000
A0122Y	Ad-hoc Relief Allowance 2017				795,000	1,165,000
A01237	Design Allowance			6,000		6,000
A01270	Others			759,000	51,000	1,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>181,000</u>	<u>200,000</u>
A01274	Medical Charges			181,000	181,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>333,000</u>	<u>346,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			25,000	25,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>228,000</u>	<u>228,000</u>	<u>233,000</u>
A03805	Travelling Allowance			82,000	82,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			146,000	146,000	146,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>76,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			9,000	9,000	10,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>28,000</u>
1	Others			26,000	26,000	28,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>157,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>118,000</u>	<u>118,000</u>	<u>124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH					
A13001	Transport			118,000	118,000	124,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			24,000	24,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH				12,112,000	8,763,000	13,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,828,000</u>	<u>41,370,000</u>	<u>48,565,000</u>
A011	TOTAL PAY		80	80	<u>22,488,000</u>	<u>27,453,000</u>	<u>28,972,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>11,978,000</u>	<u>13,450,000</u>	<u>14,277,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>11,835,000</u>	<u>13,450,000</u>	<u>14,126,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	879,000	999,000	1,049,000
D045	DEPUTY DIRECTOR	(BPS-19)	4	4	3,022,000	3,434,000	3,606,000
D077	DIRECTOR	(BPS-19)	4	4	3,022,000	3,434,000	3,606,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	389,000	442,000	465,000
R047	RE-SETTLEMENT OFFICER	(BPS-17)	1	1	389,000	442,000	465,000
S236	SUPERINTENDENT	(BPS-17)	5	5	1,947,000	2,213,000	2,324,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	9	9	2,187,000	2,486,000	2,611,000
A01102	Personal pay				143,000		151,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>10,510,000</u>	<u>14,003,000</u>	<u>14,695,000</u>
A01151	Total Basic Pay Other Staff		55	55	<u>10,509,000</u>	<u>13,992,000</u>	<u>14,694,000</u>
S181	STENOGRAPHER	(BPS-14)	5	5	1,306,000	1,739,000	1,826,000
C146	COMPUTER OPERATOR	(BPS-12)	9	9	2,059,000	2,741,000	2,879,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,158,000	2,873,000	3,017,000
D161	DRIVER	(BPS-04)	9	9	1,530,000	2,037,000	2,139,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000	420,000	441,000
N003	NAIB QASID	(BPS-01)	19	19	2,984,000	3,973,000	4,172,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000	209,000	220,000
A01152	Personal pay					11,000	
A01153	Special pay				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
A012	TOTAL ALLOWANCES			<u>16,340,000</u>	<u>13,917,000</u>	<u>19,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,041,000</u>	<u>13,618,000</u>	<u>19,264,000</u>
A01202	House Rent Allowance			2,381,000	2,251,000	2,381,000
A01203	Conveyance Allowance			2,629,000	2,711,000	2,629,000
A01207	Washing Allowance			8,000	7,000	8,000
A0120D	Integrated Allowance			56,000	68,000	56,000
A0120X	Ad - hoc Allowance - 2010			3,189,000		
A01217	Medical Allowance			1,920,000	1,568,000	1,920,000
A0121T	Adhoc Relief Allowance 2013			283,000	273,000	283,000
A01224	Entertainment Allowance			7,000	25,000	7,000
A01226	Computer Allowance			92,000	85,000	92,000
A0122C	Adhoc Relief Allowance - 2015			384,000	440,000	384,000
A0122M	Adhoc Relief Allowance 2016			2,234,000	2,181,000	2,234,000
A0122Y	Ad-hoc Relief Allowance 2017				3,827,000	4,323,000
A01238	Charge Allowance				33,000	
A01241	Utility allowance for electricity			624,000		624,000
A01270	Others			2,234,000	149,000	4,323,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>299,000</u>	<u>299,000</u>	<u>329,000</u>
A01274	Medical Charges			299,000	299,000	329,000
A03	TOTAL OPERATING EXPENSES			<u>7,137,000</u>	<u>7,137,000</u>	<u>7,654,000</u>
A032	TOTAL COMMUNICATIONS			<u>362,000</u>	<u>362,000</u>	<u>381,000</u>
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			330,000	330,000	347,000
A033	TOTAL UTILITIES			<u>1,325,000</u>	<u>1,325,000</u>	<u>1,449,000</u>
A03301	Gas			77,000	77,000	81,000
A03302	Water			124,000	124,000	131,000
A03303	Electricity			1,124,000	1,124,000	1,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
A034	TOTAL OCCUPANCY COSTS			<u>3,062,000</u>	<u>3,062,000</u>	<u>3,369,000</u>
A03402	Rent for Office Building			3,062,000	3,062,000	3,369,000
A036	TOTAL MOTOR VEHICLES					<u>20,000</u>
A03603	Registration					20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,062,000</u>	<u>2,062,000</u>	<u>2,091,000</u>
A03805	Travelling Allowance			562,000	562,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>326,000</u>	<u>344,000</u>
A03901	Stationery			137,000	137,000	144,000
A03902	Printing and Publication			28,000	28,000	30,000
A03905	Newspapers Periodicals and Books			46,000	46,000	49,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
1	Others			58,000	58,000	61,000
A09	TOTAL PHYSICAL ASSETS					<u>1,881,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>315,000</u>
A09201	Hardware					<u>315,000</u>
069	Three Printers					105,000
1W	One Scanner					15,000
D22	Three Computer with LCD					150,000
UP3	Three U.P.S for computer					45,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
A09501	Transport					<u>1,500,000</u>
003	One Suzuki Cultus VXR (1000 CC)					1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>66,000</u>
A09601	Plant and Machinery					<u>66,000</u>
111	Two Water Dispensers					29,000
15	One Fax Machine					37,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>116,000</u>
A130	TOTAL TRANSPORT			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A13001	Transport			63,000	63,000	67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A13101	Machinery and Equipment			29,000	29,000	31,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				46,074,000	48,616,000	58,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,517,000</u>	<u>224,517,000</u>	<u>224,586,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>223,151,000</u>	<u>223,151,000</u>	<u>223,151,000</u>
A13602	Other roads			<u>217,851,000</u>	<u>217,851,000</u>	<u>217,851,000</u>
1	Other			217,851,000	217,851,000	217,851,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	5,300,000
HIGHWAYS ROADS AND BRIDGES KHAIRPUR				224,517,000	224,517,000	224,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,886,000</u>	<u>111,643,000</u>	<u>129,848,000</u>
A011	TOTAL PAY		<u>347</u>	<u>347</u>	<u>69,084,000</u>	<u>73,593,000</u>	<u>77,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,272,000</u>	<u>5,739,000</u>	<u>6,033,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>4,123,000</u>	<u>5,594,000</u>	<u>5,876,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	608,000	825,000	867,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	2,909,000	3,947,000	4,145,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	303,000	411,000	432,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	303,000	411,000	432,000
A01102	Personal pay				149,000	145,000	157,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>338</u>	<u>338</u>	<u>64,812,000</u>	<u>67,854,000</u>	<u>71,116,000</u>
A01151	Total Basic Pay Other Staff		<u>338</u>	<u>338</u>	<u>64,502,000</u>	<u>67,405,000</u>	<u>70,790,000</u>
R069	ROAD ROLLER DRIVER	(BPS-15)	18	18	5,435,000	5,680,000	5,964,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,879,000	1,964,000	2,063,000
S181	STENOGRAPHER	(BPS-14)	1	1	284,000	297,000	312,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	267,000	279,000	293,000
S222	SUB ENGINEER	(BPS-12)	18	18	4,482,000	4,684,000	4,919,000
J053	JUNIOR CLERK	(BPS-11)	12	12	2,819,000	2,946,000	3,094,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	228,000	238,000	250,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	661,000	690,000	725,000
B081	BUTMAN DRIVER / BSMAN	(BPS-09)	2	2	441,000	461,000	485,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	4	4	853,000	891,000	936,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	199,000	208,000	219,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	192,000	201,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR						
O029	OPERATORS	(BPS-05)	14	14	2,688,000	2,809,000	2,950,000
R068	ROAD MISTRY / WORK MISTRY	(BPS-05)	14	14	2,688,000	2,809,000	2,950,000
	/ DAROGHA						
T050	TRACER	(BPS-05)	1	1	192,000	201,000	212,000
T053	TRACTOR / TRUCK / WATER	(BPS-05)	5	5	960,000	1,003,000	1,054,000
	VAN DRIVER						
D161	DRIVER	(BPS-04)	5	5	925,000	967,000	1,016,000
S198	STORE / TOOL / LOG BOOK	(BPS-04)	1	1	185,000	193,000	203,000
	CLERK						
W022	WATERMAN / TRUCK / WATER	(BPS-04)	3	3	555,000	580,000	609,000
	VAN DRIVER						
B054	BOAT MAN	(BPS-02)	10	10	1,741,000	1,819,000	1,910,000
F042	FITTER / MATE	(BPS-02)	3	3	522,000	545,000	573,000
R067	ROAD MATE FITTER	(BPS-02)	21	21	3,656,000	3,821,000	4,013,000
B007	BALDAR	(BPS-01)	100	100	17,094,000	17,863,000	18,757,000
C089	CHOWKIDAR	(BPS-01)	24	24	4,103,000	4,288,000	4,503,000
C111	CLEANER / HELPER / COLI	(BPS-01)	50	50	8,547,000	8,932,000	9,379,000
D161	DRIVER	(BPS-01)	6	6	1,026,000	1,072,000	1,126,000
N003	NAIB QASID	(BPS-01)	9	9	1,538,000	1,607,000	1,688,000
S009	SANITARY WORKER /	(BPS-01)	2	2	342,000	357,000	375,000
	GUTTERMAN						
A01152	Personal pay				310,000	449,000	326,000
A012	TOTAL ALLOWANCES				<u>46,802,000</u>	<u>38,050,000</u>	<u>52,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,771,000</u>	<u>38,019,000</u>	<u>52,664,000</u>
A01202	House Rent Allowance				4,447,000	3,975,000	4,447,000
A01203	Conveyance Allowance				8,571,000	8,049,000	8,571,000
A01207	Washing Allowance				105,000	95,000	105,000
A0120D	Integrated Allowance				37,000	49,000	37,000
A0120X	Ad - hoc Allowance - 2010				10,240,000		
A01217	Medical Allowance				6,687,000	5,561,000	6,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A0121T	Adhoc Relief Allowance 2013			1,667,000	1,661,000	1,667,000
A0122C	Adhoc Relief Allowance - 2015			1,289,000	1,239,000	1,289,000
A0122M	Adhoc Relief Allowance 2016			6,863,000	6,000,000	6,863,000
A0122Y	Ad-hoc Relief Allowance 2017				10,932,000	11,498,000
A01238	Charge Allowance			2,000		2,000
A01270	Others			6,863,000	458,000	11,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
A01274	Medical Charges			31,000	31,000	35,000
A03	TOTAL OPERATING EXPENSES			<u>807,000</u>	<u>492,000</u>	<u>859,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			66,000	66,000	70,000
A033	TOTAL UTILITIES			<u>315,000</u>		<u>347,000</u>
A03303	Electricity			315,000		347,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>257,000</u>
A03805	Travelling Allowance			99,000	99,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	153,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>179,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			31,000	31,000	33,000
A03905	Newspapers Periodicals and Books			4,000	4,000	5,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				116,744,000	112,186,000	130,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,545,000</u>	<u>440,780,000</u>	<u>128,614,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>127,179,000</u>	<u>439,414,000</u>	<u>127,179,000</u>
A13602	Other roads			<u>121,879,000</u>	<u>434,114,000</u>	<u>121,879,000</u>
1	Other			121,879,000	434,114,000	121,879,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	5,300,000
HIGHWAYS ROADS AND BRIDGES N FEROZE				128,545,000	440,780,000	128,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0103	HIGHWAY DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,749,000</u>	<u>101,616,000</u>	<u>118,887,000</u>
A011	TOTAL PAY		<u>423</u>	<u>423</u>	<u>63,982,000</u>	<u>65,270,000</u>	<u>68,367,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,521,000</u>	<u>2,487,000</u>	<u>2,521,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,521,000</u>	<u>2,487,000</u>	<u>2,521,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	401,000	396,000	401,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	1,600,000	1,578,000	1,600,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	320,000	316,000	320,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	200,000	197,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>415</u>	<u>415</u>	<u>61,461,000</u>	<u>62,783,000</u>	<u>65,846,000</u>
A01151	Total Basic Pay Other Staff		<u>415</u>	<u>415</u>	<u>61,357,000</u>	<u>62,594,000</u>	<u>65,736,000</u>
J053	JUNIOR CLERK	(BPS-14)	9	9	1,728,000	1,763,000	1,852,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,344,000	1,371,000	1,440,000
S181	STENOGRAPHER	(BPS-14)	1	1	232,000	237,000	249,000
S222	SUB ENGINEER	(BPS-13)	15	15	3,270,000	3,336,000	3,503,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-11)	1	1	192,000	196,000	206,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	186,000	190,000	200,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	539,000	548,000	576,000
C042	CHARGE MAN / MECHANIC	(BPS-09)	2	2	360,000	367,000	386,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-08)	3	3	523,000	534,000	561,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	163,000	166,000	175,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	23	23	3,610,000	3,683,000	3,868,000
D161	DRIVER	(BPS-04)	6	6	908,000	926,000	973,000
R069	ROAD ROLLER DRIVER	(BPS-04)	18	18	2,723,000	2,778,000	2,917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0103	HIGHWAY DIVISION LARKANA						
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	454,000	463,000	487,000
F040	FITTER / FITTER MAN	(BPS-02)	3	3	427,000	436,000	458,000
R006	RADIOGRAPHER	(BPS-02)	45	45	6,405,000	6,534,000	6,861,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-02)	2	2	285,000	291,000	306,000
B026	BELDAR / COOLY	(BPS-01)	214	214	29,903,000	30,506,000	32,032,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	1,956,000	1,995,000	2,095,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	4,751,000	4,847,000	5,090,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	140,000	143,000	151,000
N003	NAIB QASID	(BPS-01)	7	7	978,000	998,000	1,048,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	140,000	143,000	151,000
T047	TRACER	(BPS-01)	1	1	140,000	143,000	151,000
A01152	Personal pay				104,000	189,000	110,000
A012	TOTAL ALLOWANCES				<u>45,767,000</u>	<u>36,346,000</u>	<u>50,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,748,000</u>	<u>36,327,000</u>	<u>50,499,000</u>
A01202	House Rent Allowance				6,288,000	5,534,000	6,288,000
A01203	Conveyance Allowance				8,037,000	7,507,000	8,037,000
A01207	Washing Allowance				19,000	16,000	19,000
A0120X	Ad - hoc Allowance - 2010				9,335,000		
A01217	Medical Allowance				6,505,000	5,368,000	6,505,000
A0121T	Adhoc Relief Allowance 2013				1,631,000	1,512,000	1,631,000
A0122C	Adhoc Relief Allowance - 2015				1,157,000	1,068,000	1,157,000
A0122M	Adhoc Relief Allowance 2016				6,388,000	5,309,000	6,388,000
A0122Y	Ad-hoc Relief Allowance 2017					9,584,000	10,237,000
A01238	Charge Allowance					3,000	
A01270	Others				6,388,000	426,000	10,237,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0103	HIGHWAY DIVISION LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>2,242,000</u>	<u>407,000</u>	<u>2,451,000</u>
A032	TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>140,000</u>
A03201	Postage and Telegraph			28,000	28,000	30,000
A03202	Telephone and Trunk call			104,000	104,000	110,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03805	Travelling Allowance			100,000	100,000	105,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>187,000</u>
A03901	Stationery			65,000	65,000	69,000
A03902	Printing and Publication			21,000	21,000	23,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13001	Transport			13,000	13,000	14,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0103	HIGHWAY DIVISION LARKANA					
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGHWAY DIVISION LARKANA				112,038,000	102,070,000	121,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,013,000</u>	<u>196,013,000</u>	<u>196,082,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>194,647,000</u>	<u>194,647,000</u>	<u>194,647,000</u>
A13602	Other roads			<u>181,399,000</u>	<u>181,399,000</u>	<u>181,399,000</u>
1	Other			181,399,000	181,399,000	181,399,000
A13604	Other bridges			<u>13,248,000</u>	<u>13,248,000</u>	<u>13,248,000</u>
6	Other (Fixed Charges)			13,248,000	13,248,000	13,248,000
HIGHWAYS ROADS AND BRIDGES LARKANA				196,013,000	196,013,000	196,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,789,000</u>	<u>6,374,000</u>	<u>7,487,000</u>
A011	TOTAL PAY	14	14	<u>4,261,000</u>	<u>4,316,000</u>	<u>4,606,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,803,000</u>	<u>1,922,000</u>	<u>2,020,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,803,000</u>	<u>1,922,000</u>	<u>2,020,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	835,000	890,000	935,000
S236	SUPERINTENDENT (BPS-17)	1	1	430,000	458,000	481,000
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	269,000	287,000	302,000
H035	HEAD DRAFTSMAN (BPS-16)	1	1	269,000	287,000	302,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,458,000</u>	<u>2,394,000</u>	<u>2,586,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,437,000</u>	<u>2,394,000</u>	<u>2,563,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	280,000	275,000	294,000
S181	STENOGRAPHER (BPS-14)	1	1	339,000	333,000	356,000
J053	JUNIOR CLERK (BPS-11)	1	1	280,000	275,000	294,000
A017	ACCOUNT CLERK (BPS-09)	1	1	264,000	260,000	278,000
T050	TRACER (BPS-05)	1	1	229,000	225,000	241,000
D161	DRIVER (BPS-04)	1	1	221,000	217,000	233,000
N003	NAIB QASID (BPS-02)	2	2	416,000	409,000	437,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	204,000	200,000	215,000
S008	SANITARY WORKER (BPS-01)	1	1	204,000	200,000	215,000
A01152	Personal pay			21,000		23,000
A012	TOTAL ALLOWANCES			<u>2,528,000</u>	<u>2,058,000</u>	<u>2,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,499,000</u>	<u>2,029,000</u>	<u>2,849,000</u>
A01202	House Rent Allowance			266,000	260,000	266,000
A01203	Conveyance Allowance			362,000	359,000	362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01207	Washing Allowance			3,000	2,000	3,000
A0120X	Ad - hoc Allowance - 2010			600,000		
A01217	Medical Allowance			267,000	246,000	267,000
A0121T	Adhoc Relief Allowance 2013			69,000	56,000	69,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			74,000	67,000	74,000
A0122M	Adhoc Relief Allowance 2016			424,000	358,000	424,000
A0122Y	Ad-hoc Relief Allowance 2017				648,000	687,000
A01233	Unattractive Area Allowance			4,000	4,000	4,000
A01270	Others			424,000	29,000	687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges			29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>952,000</u>	<u>402,000</u>	<u>1,026,000</u>
A032	TOTAL COMMUNICATIONS			<u>104,000</u>	<u>104,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			88,000	88,000	93,000
A033	TOTAL UTILITIES			<u>550,000</u>		<u>605,000</u>
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>181,000</u>	<u>186,000</u>
A03805	Travelling Allowance			88,000	88,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			93,000	93,000	93,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			17,000	17,000	18,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			24,000	24,000	26,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A03970	Others			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
1	Others			33,000	33,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGWAYS CIRCLE @ LARKANA				7,792,000	6,827,000	8,567,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,341,000</u>	<u>105,341,000</u>	<u>171,435,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>103,975,000</u>	<u>103,975,000</u>	<u>170,000,000</u>
A13602	Other roads			<u>100,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>
1	Other			100,000,000	100,000,000	150,000,000
A13604	Other bridges			<u>3,975,000</u>	<u>3,975,000</u>	<u>20,000,000</u>
6	Other (Fixed Charges)			3,975,000	3,975,000	20,000,000
HIGHWAYS ROADS AND BRIDGES QAMBAR				105,341,000	105,341,000	171,435,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,875,000</u>	<u>18,535,000</u>	<u>21,341,000</u>
A011	TOTAL PAY	35	35	<u>11,753,000</u>	<u>12,553,000</u>	<u>13,146,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,798,000</u>	<u>4,215,000</u>	<u>4,390,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,596,000</u>	<u>3,976,000</u>	<u>4,177,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	938,000	1,037,000	1,089,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	485,000	536,000	563,000
I043	INVESTIGATOR / RO (BPS-17)	1	1	483,000	534,000	561,000
S236	SUPERINTENDENT (BPS-17)	1	1	483,000	534,000	561,000
A235	ASSISTANT HEAD CLERK (BPS-16)	3	3	905,000	1,001,000	1,052,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	302,000	334,000	351,000
A01102	Personal pay			202,000	239,000	213,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>7,955,000</u>	<u>8,338,000</u>	<u>8,756,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>7,946,000</u>	<u>8,326,000</u>	<u>8,746,000</u>
S053	SENIOR CLERK (BPS-14)	6	6	1,984,000	2,079,000	2,183,000
S181	STENOGRAPHER (BPS-14)	1	1	400,000	419,000	440,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)	1	1	375,000	393,000	413,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	134,000	140,000	147,000
J053	JUNIOR CLERK (BPS-11)	3	3	992,000	1,039,000	1,091,000
D150	DRAUGHTSMAN (BPS-10)	2	2	641,000	672,000	706,000
A017	ACCOUNT CLERK (BPS-09)	3	3	931,000	975,000	1,024,000
T047	TRACER (BPS-05)	2	2	540,000	566,000	595,000
D161	DRIVER (BPS-04)	1	1	260,000	272,000	286,000
D003	DAFTARI (BPS-02)	1	1	245,000	257,000	270,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	241,000	253,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0097	HIGWAYS CIRCLE MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	4	4	962,000	1,008,000	1,059,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	241,000	253,000	266,000
A01152	Personal pay				9,000	12,000	10,000
A012	TOTAL ALLOWANCES				<u>7,122,000</u>	<u>5,982,000</u>	<u>8,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,093,000</u>	<u>5,953,000</u>	<u>8,163,000</u>
A01202	House Rent Allowance				649,000	643,000	649,000
A01203	Conveyance Allowance				1,154,000	1,215,000	1,154,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				19,000	24,000	19,000
A0120X	Ad - hoc Allowance - 2010				1,665,000		
A01216	Qualification Allowance				16,000	19,000	16,000
A01217	Medical Allowance				859,000	720,000	859,000
A0121T	Adhoc Relief Allowance 2013				207,000	248,000	207,000
A01224	Entertainment Allowance				7,000	5,000	7,000
A0122C	Adhoc Relief Allowance - 2015				218,000	201,000	218,000
A0122M	Adhoc Relief Allowance 2016				1,154,000	1,041,000	1,154,000
A0122Y	Ad-hoc Relief Allowance 2017					1,755,000	1,938,000
A01233	Unattractive Area Allowance				2,000	3,000	2,000
A01270	Others				1,141,000	77,000	1,938,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges				29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES				<u>824,000</u>	<u>395,000</u>	<u>885,000</u>
A032	TOTAL COMMUNICATIONS				<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				80,000	80,000	84,000
A033	TOTAL UTILITIES				<u>429,000</u>		<u>472,000</u>
A03303	Electricity				429,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	208,000
A03805	Travelling Allowance			118,000	118,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			84,000	84,000	84,000
A039	TOTAL GENERAL			99,000	99,000	106,000
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			9,000	9,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			33,000	33,000	35,000
1	Others			33,000	33,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE			43,000	43,000	46,000
A130	TOTAL TRANSPORT			14,000	14,000	15,000
A13001	Transport			14,000	14,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	11,000
A13201	Furniture and Fixture			10,000	10,000	11,000
HIGWAYS CIRCLE MIRPURKHAS				19,742,000	18,973,000	22,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,550,000</u>	<u>64,159,000</u>	<u>74,952,000</u>
A011	TOTAL PAY		<u>190</u>	<u>190</u>	<u>40,720,000</u>	<u>42,681,000</u>	<u>44,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,997,000</u>	<u>4,024,000</u>	<u>4,337,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,857,000</u>	<u>3,989,000</u>	<u>4,190,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	651,000	909,000	955,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,558,000	2,175,000	2,284,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	324,000	453,000	476,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	324,000	452,000	475,000
A01102	Personal pay				129,000	31,000	136,000
A01103	Special pay					1,000	
A01105	Qualification Pay				11,000	3,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>37,723,000</u>	<u>38,657,000</u>	<u>40,498,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>37,314,000</u>	<u>38,150,000</u>	<u>40,068,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,263,000	1,291,000	1,356,000
S181	STENOGRAPHER	(BPS-14)	1	1	306,000	313,000	329,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	287,000	293,000	308,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-11)	11	11	2,778,000	2,840,000	2,982,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,768,000	1,808,000	1,899,000
S228	SUB-ENGINEER	(BPS-11)	9	9	2,273,000	2,324,000	2,441,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	245,000	250,000	263,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	709,000	727,000	764,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	459,000	469,000	493,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	206,000	211,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	15	15	3,097,000	3,166,000	3,325,000
T047	TRACER	(BPS-05)	1	1	206,000	211,000	222,000
D161	DRIVER	(BPS-04)	6	6	1,194,000	1,221,000	1,283,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,189,000	2,238,000	2,350,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	199,000	203,000	214,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	3	3	597,000	610,000	641,000
R065	ROAD MATE	(BPS-02)	16	16	2,995,000	3,062,000	3,216,000
B007	BALDAR	(BPS-01)	70	70	12,866,000	13,154,000	13,812,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	9	9	1,654,000	1,691,000	1,776,000
F038	FITTER	(BPS-01)	2	2	368,000	376,000	395,000
N003	NAIB QASID	(BPS-01)	7	7	1,287,000	1,316,000	1,382,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	368,000	376,000	395,000
A01152	Personal pay				409,000	507,000	430,000
A012	TOTAL ALLOWANCES				<u>26,830,000</u>	<u>21,478,000</u>	<u>30,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,801,000</u>	<u>21,449,000</u>	<u>30,085,000</u>
A01202	House Rent Allowance				2,486,000	2,205,000	2,486,000
A01203	Conveyance Allowance				4,663,000	4,414,000	4,663,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				36,000	45,000	36,000
A0120X	Ad - hoc Allowance - 2010				5,973,000		
A01216	Qualification Allowance					36,000	
A01217	Medical Allowance				3,833,000	3,033,000	3,833,000
A0121T	Adhoc Relief Allowance 2013				1,021,000	952,000	1,021,000
A0122C	Adhoc Relief Allowance - 2015				733,000	700,000	733,000
A0122M	Adhoc Relief Allowance 2016				4,017,000	3,491,000	4,017,000
A0122Y	Ad-hoc Relief Allowance 2017					6,290,000	6,637,000
A01233	Unattractive Area Allowance				6,000	3,000	6,000
A01238	Charge Allowance				14,000	10,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A01270	Others			4,017,000	268,000	6,637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges			29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>430,000</u>	<u>1,081,000</u>
A032	TOTAL COMMUNICATIONS			<u>103,000</u>	<u>103,000</u>	<u>109,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			91,000	91,000	96,000
A033	TOTAL UTILITIES			<u>574,000</u>		<u>632,000</u>
A03303	Electricity			574,000		632,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A03805	Travelling Allowance			71,000	71,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	95,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A03901	Stationery			46,000	46,000	49,000
A03902	Printing and Publication			20,000	20,000	21,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGHWAY DIVISION MIRPURKHAS				68,597,000	64,632,000	76,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,559,000</u>	<u>792,044,000</u>	<u>285,628,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>284,193,000</u>	<u>790,678,000</u>	<u>284,193,000</u>
A13602	Other roads			<u>280,086,000</u>	<u>786,571,000</u>	<u>280,086,000</u>
1	Other			280,086,000	786,571,000	280,086,000
A13604	Other bridges			<u>4,107,000</u>	<u>4,107,000</u>	<u>4,107,000</u>
6	Other (Fixed Charges)			4,107,000	4,107,000	4,107,000
HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				285,559,000	792,044,000	285,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0101	MACHINERY MAINTENANCE DIVISION						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,534,000</u>	<u>15,333,000</u>	<u>17,727,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>9,288,000</u>	<u>10,021,000</u>	<u>10,540,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>563,000</u>	<u>1,009,000</u>	<u>1,064,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>550,000</u>	<u>999,000</u>	<u>1,051,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	141,000	256,000	269,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	226,000	411,000	432,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	113,000	205,000	216,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	70,000	127,000	134,000
A01105	Qualification Pay				13,000	10,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>8,725,000</u>	<u>9,012,000</u>	<u>9,476,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>8,720,000</u>	<u>9,012,000</u>	<u>9,470,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,033,000	1,068,000	1,122,000
S181	STENOGRAPHER	(BPS-14)	1	1	313,000	323,000	340,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,292,000	1,335,000	1,402,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,550,000	1,602,000	1,683,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	250,000	258,000	271,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	728,000	753,000	791,000
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA		3	3	633,000	654,000	687,000
T050	TRACER	(BPS-05)	1	1	211,000	218,000	229,000
D161	DRIVER	(BPS-04)	2	2	407,000	421,000	443,000
M131	MOTOR GRADER DRIVER	(BPS-04)	2	2	407,000	421,000	443,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	204,000	211,000	222,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	564,000	583,000	613,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0101	MACHINERY MAINTENANCE DIVISION						
	MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	5	5	940,000	971,000	1,020,000
S008	SANITARY WORKER	(BPS-01)	1	1	188,000	194,000	204,000
A01152	Personal pay				5,000		6,000
A012	TOTAL ALLOWANCES				<u>6,246,000</u>	<u>5,312,000</u>	<u>7,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,231,000</u>	<u>5,297,000</u>	<u>7,170,000</u>
A01202	House Rent Allowance				615,000	606,000	615,000
A01203	Conveyance Allowance				1,270,000	1,241,000	1,270,000
A0120D	Integrated Allowance				22,000	20,000	22,000
A0120X	Ad - hoc Allowance - 2010				1,288,000		
A01217	Medical Allowance				818,000	680,000	818,000
A0121T	Adhoc Relief Allowance 2013				198,000	179,000	198,000
A0122C	Adhoc Relief Allowance - 2015				166,000	158,000	166,000
A0122M	Adhoc Relief Allowance 2016				927,000	830,000	927,000
A0122Y	Ad-hoc Relief Allowance 2017					1,502,000	1,577,000
A01233	Unattractive Area Allowance					19,000	
A01270	Others				927,000	62,000	1,577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges				15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES				<u>1,080,000</u>	<u>437,000</u>	<u>1,166,000</u>
A032	TOTAL COMMUNICATIONS				<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				80,000	80,000	84,000
A033	TOTAL UTILITIES				<u>643,000</u>		<u>708,000</u>
A03303	Electricity				643,000		708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0101	MACHINERY MAINTENANCE DIVISION MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>169,000</u>	<u>169,000</u>	<u>173,000</u>
A03805	Travelling Allowance			77,000	77,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	92,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>189,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			44,000	44,000	47,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>48,000</u>
1	Others			45,000	45,000	48,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
MACHINERY MAINTENANCE DIVISION MIRPURKHAS				16,670,000	15,826,000	18,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,744,000</u>	<u>5,439,000</u>	<u>6,165,000</u>
A011	TOTAL PAY		24	24	<u>2,855,000</u>	<u>3,632,000</u>	<u>3,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>593,000</u>	<u>647,000</u>	<u>680,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>593,000</u>	<u>647,000</u>	<u>680,000</u>
A218	ASSISTANT ENGINEER (BPS-17)		1	1	593,000	647,000	680,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,262,000</u>	<u>2,985,000</u>	<u>3,140,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>2,262,000</u>	<u>2,985,000</u>	<u>3,140,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	119,000	157,000	165,000
J053	JUNIOR CLERK (BPS-11)		2	2	238,000	314,000	330,000
S228	SUB-ENGINEER (BPS-11)		3	3	357,000	471,000	495,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		3	3	292,000	385,000	405,000
R069	ROAD ROLLER DRIVER (BPS-05)		3	3	292,000	385,000	405,000
D161	DRIVER (BPS-04)		1	1	94,000	124,000	131,000
R065	ROAD MATE (BPS-02)		1	1	88,000	116,000	122,000
B007	BALDAR (BPS-01)		3	3	261,000	345,000	363,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)		1	1	87,000	115,000	121,000
C112	CLEANER / HELPER / COLI / WIND CLEANER (BPS-01)		3	3	260,000	343,000	361,000
N003	NAIB QASID (BPS-01)		1	1	87,000	115,000	121,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)		1	1	87,000	115,000	121,000
A012	TOTAL ALLOWANCES				<u>1,889,000</u>	<u>1,807,000</u>	<u>2,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,889,000</u>	<u>1,807,000</u>	<u>2,345,000</u>
A01202	House Rent Allowance				194,000	197,000	194,000
A01203	Conveyance Allowance				358,000	394,000	358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD					
A01207	Washing Allowance			4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010			404,000		
A01217	Medical Allowance			241,000	217,000	241,000
A0121T	Adhoc Relief Allowance 2013			62,000	72,000	62,000
A0122C	Adhoc Relief Allowance - 2015			52,000	58,000	52,000
A0122M	Adhoc Relief Allowance 2016			286,000	298,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017				545,000	573,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			1,000	1,000	1,000
A01270	Others			286,000	20,000	573,000
HIGHWAYS SUB DIVISION SHUJAABAD				4,744,000	5,439,000	6,165,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,752,000</u>	<u>180,809,000</u>	<u>98,821,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>97,386,000</u>	<u>179,443,000</u>	<u>97,386,000</u>
A13602	Other roads			<u>92,086,000</u>	<u>174,143,000</u>	<u>92,086,000</u>
1	Other			92,086,000	174,143,000	92,086,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	5,300,000
HIGHWAYS ROADS AND BRIDGES MITHI				98,752,000	180,809,000	98,821,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0052	HIGHWAY DIVISION THAR AT MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,156,000</u>	<u>12,423,000</u>	<u>18,606,000</u>
A011	TOTAL PAY		27	27	<u>10,603,000</u>	<u>8,070,000</u>	<u>10,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,973,000</u>	<u>2,520,000</u>	<u>2,976,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,910,000</u>	<u>2,520,000</u>	<u>2,910,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	810,000	701,000	810,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,293,000	1,120,000	1,293,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	807,000	699,000	807,000
A01102	Personal pay				55,000		58,000
A01105	Qualification Pay				8,000		8,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,630,000</u>	<u>5,550,000</u>	<u>8,018,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,589,000</u>	<u>5,550,000</u>	<u>7,974,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	391,000	286,000	411,000
S181	STENOGRAPHER	(BPS-14)	1	1	474,000	347,000	498,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	444,000	325,000	467,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,174,000	859,000	1,233,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,566,000	1,145,000	1,645,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	344,000	250,000	362,000
T047	TRACER	(BPS-05)	1	1	320,000	234,000	336,000
D161	DRIVER	(BPS-04)	1	1	308,000	225,000	324,000
D003	DAFTARI	(BPS-02)	1	1	290,000	212,000	305,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	854,000	625,000	897,000
N003	NAIB QASID	(BPS-01)	2	2	570,000	417,000	599,000
S008	SANITARY WORKER	(BPS-01)	3	3	854,000	625,000	897,000
A01152	Personal pay				41,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A012	TOTAL ALLOWANCES			<u>6,553,000</u>	<u>4,353,000</u>	<u>7,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,524,000</u>	<u>4,324,000</u>	<u>7,580,000</u>
A01202	House Rent Allowance			569,000	376,000	569,000
A01203	Conveyance Allowance			1,087,000	823,000	1,087,000
A01207	Washing Allowance			23,000	10,000	23,000
A0120D	Integrated Allowance			20,000	23,000	20,000
A0120X	Ad - hoc Allowance - 2010			1,158,000		
A01217	Medical Allowance			893,000	514,000	893,000
A0121T	Adhoc Relief Allowance 2013			135,000	126,000	135,000
A0122C	Adhoc Relief Allowance - 2015			141,000	130,000	141,000
A0122M	Adhoc Relief Allowance 2016			1,050,000	671,000	1,050,000
A0122Y	Ad-hoc Relief Allowance 2017				1,205,000	1,632,000
A01233	Unattractive Area Allowance			398,000	376,000	398,000
A01270	Others			1,050,000	70,000	1,632,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges			29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>671,000</u>	<u>394,000</u>	<u>717,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>82,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>305,000</u>
A03303	Electricity			277,000		305,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>185,000</u>	<u>190,000</u>
A03805	Travelling Allowance			93,000	93,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	92,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>140,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			17,000	17,000	18,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03970	Others			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
1	Others			33,000	33,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13001	Transport			17,000	17,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGHWAY DIVISION THAR AT MITHI				17,874,000	12,864,000	19,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0083	HIGHWAY DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,582,000</u>	<u>45,454,000</u>	<u>53,929,000</u>
A011	TOTAL PAY		<u>136</u>	<u>136</u>	<u>28,428,000</u>	<u>30,155,000</u>	<u>32,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,421,000</u>	<u>6,619,000</u>	<u>6,929,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,410,000</u>	<u>6,586,000</u>	<u>6,918,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,005,000	1,501,000	1,577,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,405,000	3,592,000	3,772,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	500,000	746,000	784,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	500,000	747,000	785,000
A01102	Personal pay					23,000	
A01103	Special pay				11,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>130</u>	<u>130</u>	<u>24,007,000</u>	<u>23,536,000</u>	<u>25,221,000</u>
A01151	Total Basic Pay Other Staff		<u>130</u>	<u>130</u>	<u>23,944,000</u>	<u>23,448,000</u>	<u>25,154,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,144,000	1,120,000	1,202,000
S181	STENOGRAPHER	(BPS-14)	1	1	277,000	271,000	291,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	260,000	255,000	273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	134,000	131,000	141,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,602,000	1,569,000	1,683,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,060,000	2,017,000	2,163,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	222,000	217,000	234,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	642,000	629,000	675,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	415,000	406,000	436,000
W044	WORK / GENERAL SUPERVISOR / ROAD INSPECTOR	(BPS-06)	1	1	194,000	190,000	204,000
E021	ELECTRICIAN	(BPS-05)	1	1	187,000	183,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0083	HIGHWAY DIVISION BENAZIRABAD					
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA	11	11	2,058,000	2,015,000	2,161,000
T050	TRACER (BPS-05)	1	1	187,000	183,000	197,000
D161	DRIVER (BPS-04)	6	6	1,082,000	1,060,000	1,137,000
R069	ROAD ROLLER DRIVER (BPS-04)	7	7	1,262,000	1,236,000	1,326,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER (BPS-04)	2	2	361,000	354,000	380,000
F038	FITTER (BPS-02)	1	1	170,000	166,000	179,000
R056	REWINDER HELPER (BPS-02)	9	9	1,527,000	1,495,000	1,604,000
B026	BELDAR / COOLY (BPS-01)	30	30	4,996,000	4,893,000	5,246,000
C089	CHOWKIDAR (BPS-01)	14	14	2,332,000	2,284,000	2,449,000
C111	CLEANER / HELPER / COLI (BPS-01)	8	8	1,332,000	1,304,000	1,399,000
M020	MALHI / GARDEN ATTENDANT (BPS-01)	1	1	167,000	164,000	176,000
N003	NAIB QASID (BPS-01)	7	7	1,166,000	1,142,000	1,225,000
S008	SANITARY WORKER (BPS-01)	1	1	167,000	164,000	176,000
A01152	Personal pay			63,000	88,000	67,000
A012	TOTAL ALLOWANCES			<u>19,154,000</u>	<u>15,299,000</u>	<u>21,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,146,000</u>	<u>15,291,000</u>	<u>21,770,000</u>
A01202	House Rent Allowance			1,798,000	1,649,000	1,798,000
A01203	Conveyance Allowance			3,582,000	3,369,000	3,582,000
A01207	Washing Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			26,000	15,000	26,000
A0120X	Ad - hoc Allowance - 2010			4,172,000		
A01217	Medical Allowance			2,664,000	2,210,000	2,664,000
A0121Q	Audit and Accounts Allowance			51,000	49,000	51,000
A0121T	Adhoc Relief Allowance 2013			641,000	630,000	641,000
A0122C	Adhoc Relief Allowance - 2015			526,000	563,000	526,000
A0122M	Adhoc Relief Allowance 2016			2,835,000	2,358,000	2,835,000
A0122Y	Ad-hoc Relief Allowance 2017				4,235,000	4,809,000
A01233	Unattractive Area Allowance			8,000	4,000	8,000
A01238	Charge Allowance			2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0083	HIGHWAY DIVISION BENAZIRABAD					
A01270	Others			2,822,000	189,000	4,809,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A01274	Medical Charges			8,000	8,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>298,000</u>	<u>59,000</u>	<u>326,000</u>
A033	TOTAL UTILITIES			<u>239,000</u>		<u>263,000</u>
A03303	Electricity			239,000		263,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>63,000</u>
A03906	Uniforms and Protective Clothing			45,000	45,000	48,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others			14,000	14,000	15,000
HIGHWAY DIVISION BENAZIRABAD				47,880,000	45,513,000	54,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0084		HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				
A13	TOTAL REPAIRS AND MAINTENANCE			146,357,000	146,357,000	146,426,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,366,000	1,366,000	1,435,000
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			144,991,000	144,991,000	144,991,000
A13602	Other roads			142,341,000	142,341,000	142,341,000
1	Other			142,341,000	142,341,000	142,341,000
A13604	Other bridges			2,650,000	2,650,000	2,650,000
6	Other (Fixed Charges)			2,650,000	2,650,000	2,650,000
HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				146,357,000	146,357,000	146,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0062	HIGHWAY DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,110,000</u>	<u>70,199,000</u>	<u>82,363,000</u>
A011	TOTAL PAY		<u>220</u>	<u>220</u>	<u>46,200,000</u>	<u>46,994,000</u>	<u>49,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,544,000</u>	<u>2,702,000</u>	<u>2,744,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,504,000</u>	<u>2,571,000</u>	<u>2,702,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	483,000	496,000	521,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,541,000	1,582,000	1,662,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	240,000	247,000	260,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	240,000	246,000	259,000
A01102	Personal pay				40,000	131,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>213</u>	<u>213</u>	<u>43,656,000</u>	<u>44,292,000</u>	<u>46,525,000</u>
A01151	Total Basic Pay Other Staff		<u>213</u>	<u>213</u>	<u>43,194,000</u>	<u>43,839,000</u>	<u>46,039,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,541,000	1,564,000	1,643,000
S181	STENOGRAPHER	(BPS-14)	1	1	311,000	316,000	332,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	292,000	296,000	311,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,055,000	2,086,000	2,191,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,082,000	3,128,000	3,285,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	249,000	253,000	266,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	723,000	734,000	771,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	466,000	473,000	497,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	210,000	213,000	224,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	25	25	5,248,000	5,326,000	5,593,000
T050	TRACER	(BPS-05)	1	1	210,000	213,000	224,000
D161	DRIVER	(BPS-04)	5	5	1,012,000	1,027,000	1,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0062	HIGHWAY DIVISION SANGHAR						
R069	ROAD ROLLER DRIVER	(BPS-04)	14	14	2,833,000	2,875,000	3,019,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	3	3	607,000	616,000	647,000
F038	FITTER	(BPS-02)	1	1	190,000	193,000	203,000
R056	REWINDER HELPER	(BPS-02)	16	16	3,046,000	3,091,000	3,246,000
B026	BELDAR / COOLY	(BPS-01)	88	88	16,447,000	16,693,000	17,528,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,682,000	1,707,000	1,793,000
C111	CLEANER / HELPER / COLI	(BPS-01)	6	6	1,121,000	1,138,000	1,195,000
N003	NAIB QASID	(BPS-01)	8	8	1,495,000	1,517,000	1,593,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	374,000	380,000	399,000
A01152	Personal pay				462,000	453,000	486,000
A012	TOTAL ALLOWANCES				<u>29,910,000</u>	<u>23,205,000</u>	<u>33,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,865,000</u>	<u>23,160,000</u>	<u>33,044,000</u>
A01202	House Rent Allowance				2,757,000	2,399,000	2,757,000
A01203	Conveyance Allowance				4,910,000	4,652,000	4,910,000
A01207	Washing Allowance				10,000	8,000	10,000
A01209	Special Additional Allowance					2,000	
A0120X	Ad - hoc Allowance - 2010				6,871,000		
A01217	Medical Allowance				4,154,000	3,313,000	4,154,000
A0121T	Adhoc Relief Allowance 2013				1,192,000	1,066,000	1,192,000
A0122C	Adhoc Relief Allowance - 2015				829,000	753,000	829,000
A0122M	Adhoc Relief Allowance 2016				4,570,000	3,752,000	4,570,000
A0122Y	Ad-hoc Relief Allowance 2017					6,904,000	7,310,000
A01233	Unattractive Area Allowance				2,000	6,000	2,000
A01270	Others				4,570,000	305,000	7,310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A01274	Medical Charges				45,000	45,000	50,000
A03	TOTAL OPERATING EXPENSES				<u>1,534,000</u>	<u>800,000</u>	<u>1,641,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0062	HIGHWAY DIVISION SANGHAR					
A032	TOTAL COMMUNICATIONS			<u>192,000</u>	<u>192,000</u>	<u>203,000</u>
A03201	Postage and Telegraph			28,000	28,000	30,000
A03202	Telephone and Trunk call			164,000	164,000	173,000
A033	TOTAL UTILITIES			<u>734,000</u>		<u>808,000</u>
A03303	Electricity			734,000		808,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>314,000</u>	<u>320,000</u>
A03805	Travelling Allowance			115,000	115,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			199,000	199,000	199,000
A039	TOTAL GENERAL			<u>294,000</u>	<u>294,000</u>	<u>310,000</u>
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			54,000	54,000	57,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			77,000	77,000	81,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
1	Others			74,000	74,000	78,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			24,000	24,000	26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			24,000	24,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0062	HIGHWAY DIVISION SANGHAR					
A13201	Furniture and Fixture			17,000	17,000	18,000
HIGHWAY DIVISION SANGHAR				77,709,000	71,064,000	84,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,382,000</u>	<u>288,628,000</u>	<u>231,451,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>230,016,000</u>	<u>287,262,000</u>	<u>230,016,000</u>
A13602	Other roads			<u>227,366,000</u>	<u>284,612,000</u>	<u>227,366,000</u>
1	Other			227,366,000	284,612,000	227,366,000
A13604	Other bridges			<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
6	Other (Fixed Charges)			2,650,000	2,650,000	2,650,000
HIGHWAYS ROADS AND BRIDGES SANGHAR				231,382,000	288,628,000	231,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,630,000</u>	<u>98,630,000</u>	<u>98,699,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>97,264,000</u>	<u>97,264,000</u>	<u>97,264,000</u>
A13602	Other roads			<u>91,964,000</u>	<u>91,964,000</u>	<u>91,964,000</u>
1	Other			91,964,000	91,964,000	91,964,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	5,300,000
HIGHWAYS ROADS AND BRIDGES SHIKARPUR				98,630,000	98,630,000	98,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,084,000</u>	<u>50,784,000</u>	<u>59,961,000</u>
A011	TOTAL PAY		22	22	<u>32,700,000</u>	<u>33,993,000</u>	<u>35,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,846,000</u>	<u>2,798,000</u>	<u>3,120,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,673,000</u>	<u>2,798,000</u>	<u>2,939,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	957,000	1,002,000	1,053,000
P051	PLANNING OFFICER	(BPS-17)	1	1	763,000	799,000	839,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	476,000	498,000	523,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	477,000	499,000	524,000
A01102	Personal pay				158,000		166,000
A01103	Special pay				15,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>29,854,000</u>	<u>31,195,000</u>	<u>32,793,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>29,769,000</u>	<u>31,143,000</u>	<u>32,703,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	3,780,000	3,954,000	4,152,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,287,000	2,393,000	2,513,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,780,000	3,954,000	4,152,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	1,830,000	1,914,000	2,010,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	5,318,000	5,565,000	5,844,000
T047	TRACER	(BPS-05)	1	1	1,545,000	1,616,000	1,697,000
D161	DRIVER	(BPS-04)	1	1	1,489,000	1,558,000	1,636,000
L080	LOG BOOK CLERK / STORE ISSUER	(BPS-04)	1	1	1,489,000	1,558,000	1,636,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	1,375,000	1,438,000	1,510,000
N003	NAIB QASID	(BPS-01)	4	4	5,501,000	5,755,000	6,043,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,375,000	1,438,000	1,510,000
A01152	Personal pay				85,000	52,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A012	TOTAL ALLOWANCES			<u>21,384,000</u>	<u>16,791,000</u>	<u>24,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,379,000</u>	<u>16,786,000</u>	<u>24,042,000</u>
A01202	House Rent Allowance			1,929,000	1,763,000	1,929,000
A01203	Conveyance Allowance			3,747,000	3,427,000	3,747,000
A01207	Washing Allowance			17,000	8,000	17,000
A0120X	Ad - hoc Allowance - 2010			4,785,000		
A01210	Risk Allowance			14,000	6,000	14,000
A01216	Qualification Allowance			35,000	20,000	35,000
A01217	Medical Allowance			2,986,000	2,338,000	2,986,000
A0121T	Adhoc Relief Allowance 2013			797,000	745,000	797,000
A0122C	Adhoc Relief Allowance - 2015			581,000	544,000	581,000
A0122M	Adhoc Relief Allowance 2016			3,244,000	2,765,000	3,244,000
A0122Y	Ad-hoc Relief Allowance 2017				4,951,000	5,346,000
A01260	Ration Allowance				2,000	
A01270	Others			3,244,000	217,000	5,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A01274	Medical Charges			5,000	5,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>743,000</u>	<u>314,000</u>	<u>801,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	TOTAL UTILITIES			<u>429,000</u>		<u>472,000</u>
A03303	Electricity			429,000		472,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>143,000</u>	<u>143,000</u>	<u>146,000</u>
A03805	Travelling Allowance			42,000	42,000	45,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	101,000	101,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>120,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			24,000	24,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	5,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>28,000</u>
1	Others			26,000	26,000	28,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A130	TOTAL TRANSPORT			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13001	Transport			13,000	13,000	14,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			9,000	9,000	10,000
MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				54,869,000	51,140,000	60,807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,718,000</u>	<u>164,718,000</u>	<u>164,787,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>163,352,000</u>	<u>163,352,000</u>	<u>163,352,000</u>
A13602	Other roads			<u>158,052,000</u>	<u>158,052,000</u>	<u>158,052,000</u>
1	Other			158,052,000	158,052,000	158,052,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	5,300,000
HIGHWAYS ROADS AND BRIDGES JACOBABAD				164,718,000	164,718,000	164,787,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,208,000</u>	<u>67,208,000</u>	<u>67,277,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>65,842,000</u>	<u>65,842,000</u>	<u>65,842,000</u>
A13602	Other roads			<u>60,542,000</u>	<u>60,542,000</u>	<u>60,542,000</u>
1	Other			60,542,000	60,542,000	60,542,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	5,300,000
HIGHWAYS ROADS AND BRIDGES KASHMORE				67,208,000	67,208,000	67,277,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,620,000</u>	<u>51,464,000</u>	<u>60,064,000</u>
A011	TOTAL PAY		<u>234</u>	<u>234</u>	<u>31,446,000</u>	<u>33,420,000</u>	<u>35,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,093,000</u>	<u>2,727,000</u>	<u>2,934,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,018,000</u>	<u>2,717,000</u>	<u>2,855,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	368,000	495,000	520,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,174,000	1,582,000	1,662,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	293,000	394,000	414,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	183,000	246,000	259,000
A01102	Personal pay				64,000		68,000
A01105	Qualification Pay				11,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>227</u>	<u>227</u>	<u>29,353,000</u>	<u>30,693,000</u>	<u>32,248,000</u>
A01151	Total Basic Pay Other Staff		<u>227</u>	<u>227</u>	<u>29,232,000</u>	<u>30,578,000</u>	<u>32,120,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	990,000	1,036,000	1,088,000
S181	STENOGRAPHER	(BPS-14)	1	1	200,000	209,000	220,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	187,000	196,000	206,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,320,000	1,381,000	1,451,000
S222	SUB ENGINEER	(BPS-11)	12	12	1,980,000	2,071,000	2,175,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	160,000	167,000	176,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	462,000	482,000	507,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	299,000	313,000	329,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	140,000	146,000	154,000
O021	OPERATOR	(BPS-05)	1	1	135,000	141,000	149,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	12	12	1,618,000	1,693,000	1,778,000
T050	TRACER	(BPS-05)	1	1	135,000	141,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
D161	DRIVER	(BPS-04)	5	5	650,000	680,000	714,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	1,430,000	1,496,000	1,571,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	390,000	408,000	429,000
F038	FITTER	(BPS-02)	1	1	122,000	128,000	135,000
R065	ROAD MATE	(BPS-02)	21	21	2,568,000	2,686,000	2,821,000
B026	BELDAR / COOLY	(BPS-01)	82	82	9,844,000	10,297,000	10,812,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	21	21	2,521,000	2,637,000	2,769,000
C111	CLEANER / HELPER / COLI	(BPS-01)	23	23	2,761,000	2,888,000	3,033,000
C167	COOK	(BPS-01)	1	1	120,000	126,000	133,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	120,000	126,000	133,000
N003	NAIB QASID	(BPS-01)	8	8	960,000	1,004,000	1,055,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	126,000	133,000
A01152	Personal pay				121,000	115,000	128,000
A012	TOTAL ALLOWANCES				<u>22,174,000</u>	<u>18,044,000</u>	<u>24,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,155,000</u>	<u>18,025,000</u>	<u>24,861,000</u>
A01202	House Rent Allowance				2,758,000	2,650,000	2,758,000
A01203	Conveyance Allowance				3,953,000	3,549,000	3,953,000
A01207	Washing Allowance				57,000	70,000	57,000
A0120D	Integrated Allowance				21,000	29,000	21,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010				4,657,000		
A01217	Medical Allowance				3,058,000	2,494,000	3,058,000
A0121Q	Audit and Accounts Allowance				47,000	45,000	47,000
A0121T	Adhoc Relief Allowance 2013				761,000	732,000	761,000
A0122C	Adhoc Relief Allowance - 2015				591,000	580,000	591,000
A0122M	Adhoc Relief Allowance 2016				3,125,000	2,716,000	3,125,000
A0122Y	Ad-hoc Relief Allowance 2017					4,949,000	5,244,000
A01270	Others				3,125,000	209,000	5,244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0105	HIGHWAY DIVISION SUKKUR					
A01274	Medical Charges			19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>	<u>532,000</u>	<u>873,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			105,000	105,000	111,000
A033	TOTAL UTILITIES			<u>288,000</u>		<u>317,000</u>
A03303	Electricity			288,000		317,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>236,000</u>	<u>236,000</u>	<u>241,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	153,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>192,000</u>
A03901	Stationery			55,000	55,000	58,000
A03902	Printing and Publication			26,000	26,000	28,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			44,000	44,000	47,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport			18,000	18,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0105	HIGHWAY DIVISION SUKKUR					
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000
HIGHWAY DIVISION SUKKUR				54,487,000	52,043,000	60,987,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0107	HIGWAYS CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,585,000</u>	<u>17,583,000</u>	<u>20,047,000</u>
A011	TOTAL PAY	32	32	<u>10,138,000</u>	<u>11,823,000</u>	<u>12,369,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,853,000</u>	<u>4,677,000</u>	<u>4,867,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,773,000</u>	<u>4,553,000</u>	<u>4,783,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	868,000	1,047,000	1,100,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	448,000	541,000	569,000
I043	INVESTIGATOR / RO (BPS-17)	1	1	447,000	539,000	566,000
P051	PLANNING OFFICER (BPS-17)	1	1	447,000	539,000	566,000
S236	SUPERINTENDENT (BPS-17)	1	1	447,000	539,000	566,000
A129	ASSISTANT / HEAD CLERK (BPS-16)	3	3	837,000	1,011,000	1,062,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	279,000	337,000	354,000
A01102	Personal pay			80,000	124,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>6,285,000</u>	<u>7,146,000</u>	<u>7,502,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>6,276,000</u>	<u>7,132,000</u>	<u>7,492,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	922,000	1,048,000	1,101,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	349,000	397,000	417,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,230,000	1,398,000	1,468,000
D150	DRAUGHTSMAN (BPS-10)	2	2	595,000	676,000	710,000
A017	ACCOUNT CLERK (BPS-09)	3	3	865,000	982,000	1,032,000
T047	TRACER (BPS-05)	2	2	502,000	570,000	599,000
D161	DRIVER (BPS-04)	1	1	242,000	275,000	289,000
D003	DAFTARI (BPS-02)	1	1	228,000	259,000	272,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	224,000	255,000	268,000
N003	NAIB QASID (BPS-01)	4	4	895,000	1,017,000	1,068,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0107	HIGWAYS CIRCLE SUKKUR						
S008	SANITARY WORKER	(BPS-01)	1	1	224,000	255,000	268,000
A01152	Personal pay				9,000	14,000	10,000
A012	TOTAL ALLOWANCES				<u>6,447,000</u>	<u>5,760,000</u>	<u>7,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,418,000</u>	<u>5,731,000</u>	<u>7,646,000</u>
A01202	House Rent Allowance				845,000	843,000	845,000
A01203	Conveyance Allowance				999,000	1,059,000	999,000
A01207	Washing Allowance				5,000	6,000	5,000
A0120D	Integrated Allowance				20,000	26,000	20,000
A0120X	Ad - hoc Allowance - 2010				1,449,000		
A01217	Medical Allowance				735,000	650,000	735,000
A0121T	Adhoc Relief Allowance 2013				170,000	167,000	170,000
A0122C	Adhoc Relief Allowance - 2015				185,000	188,000	185,000
A0122M	Adhoc Relief Allowance 2016				1,005,000	954,000	1,005,000
A0122Y	Ad-hoc Relief Allowance 2017					1,771,000	1,841,000
A01270	Others				1,005,000	67,000	1,841,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges				29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES				<u>691,000</u>	<u>405,000</u>	<u>738,000</u>
A032	TOTAL COMMUNICATIONS				<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03201	Postage and Telegraph				17,000	17,000	18,000
A03202	Telephone and Trunk call				80,000	80,000	84,000
A033	TOTAL UTILITIES				<u>286,000</u>		<u>315,000</u>
A03303	Electricity				286,000		315,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>207,000</u>	<u>207,000</u>	<u>212,000</u>
A03805	Travelling Allowance				100,000	100,000	105,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0107	HIGWAYS CIRCLE SUKKUR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	107,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>109,000</u>
A03901	Stationery			31,000	31,000	33,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			26,000	26,000	28,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
1	Others			29,000	29,000	31,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
HIGWAYS CIRCLE SUKKUR				17,323,000	18,035,000	20,835,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0108		HIGHWAYS ROADS AND BRIDGES SUKKUR				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,175,000</u>	<u>121,175,000</u>	<u>121,244,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>119,809,000</u>	<u>119,809,000</u>	<u>119,809,000</u>
A13602	Other roads			<u>114,509,000</u>	<u>114,509,000</u>	<u>114,509,000</u>
1	Other			114,509,000	114,509,000	114,509,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	5,300,000
HIGHWAYS ROADS AND BRIDGES SUKKUR				121,175,000	121,175,000	121,244,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,250,000</u>	<u>115,250,000</u>	<u>115,319,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>113,884,000</u>	<u>113,884,000</u>	<u>113,884,000</u>
A13602	Other roads			<u>109,909,000</u>	<u>109,909,000</u>	<u>109,909,000</u>
1	Other			109,909,000	109,909,000	109,909,000
A13604	Other bridges			<u>3,975,000</u>	<u>3,975,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES GHOTKI				115,250,000	115,250,000	115,319,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,832,000</u>	<u>172,342,000</u>	<u>94,901,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,435,000</u>
A13101	Machinery and Equipment			1,366,000	1,366,000	1,435,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>93,466,000</u>	<u>170,976,000</u>	<u>93,466,000</u>
A13602	Other roads			<u>90,816,000</u>	<u>168,326,000</u>	<u>90,816,000</u>
1	Other			90,816,000	168,326,000	90,816,000
A13604	Other bridges			<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
6	Other (Fixed Charges)			2,650,000	2,650,000	2,650,000
HIGHWAYS ROADS AND BRIDGES UMERKOT				94,832,000	172,342,000	94,901,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,524,000</u>	<u>47,543,000</u>	<u>58,048,000</u>
A011	TOTAL PAY		<u>163</u>	<u>163</u>	<u>32,590,000</u>	<u>31,186,000</u>	<u>34,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,735,000</u>	<u>3,491,000</u>	<u>4,741,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>4,614,000</u>	<u>3,409,000</u>	<u>4,614,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	771,000	570,000	771,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	3,075,000	2,272,000	3,075,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	384,000	283,000	384,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	384,000	284,000	384,000
A01102	Personal pay				114,000	82,000	120,000
A01105	Qualification Pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>155</u>	<u>155</u>	<u>27,855,000</u>	<u>27,695,000</u>	<u>29,259,000</u>
A01151	Total Basic Pay Other Staff		<u>155</u>	<u>155</u>	<u>27,698,000</u>	<u>27,539,000</u>	<u>29,094,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	444,000	441,000	467,000
S181	STENOGRAPHER	(BPS-14)	1	1	269,000	267,000	283,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	222,000	221,000	234,000
J053	JUNIOR CLERK	(BPS-11)	9	9	1,999,000	1,988,000	2,099,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,332,000	3,313,000	3,499,000
D150	DRAUGHTSMAN	(BPS-09)	1	1	208,000	207,000	219,000
A017	ACCOUNT CLERK	(BPS-07)	2	2	390,000	389,000	410,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	1	1	195,000	194,000	205,000
T047	TRACER	(BPS-05)	1	1	182,000	181,000	192,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	14	14	2,542,000	2,527,000	2,670,000
D161	DRIVER	(BPS-04)	4	4	700,000	696,000	735,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,225,000	1,218,000	1,287,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN						
S205	STORE ISSURE	(BPS-04)	2	2	350,000	348,000	368,000
B085	BELDAR	(BPS-02)	60	60	9,878,000	9,821,000	10,372,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,152,000	1,145,000	1,210,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	1,976,000	1,965,000	2,075,000
F038	FITTER	(BPS-02)	1	1	165,000	164,000	174,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	165,000	164,000	174,000
N003	NAIB QASID	(BPS-02)	7	7	1,152,000	1,145,000	1,210,000
R065	ROAD MATE	(BPS-02)	5	5	823,000	818,000	865,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-02)	2	2	329,000	327,000	346,000
A01152	Personal pay				157,000	156,000	165,000
A012	TOTAL ALLOWANCES				<u>21,934,000</u>	<u>16,357,000</u>	<u>24,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,934,000</u>	<u>16,357,000</u>	<u>24,048,000</u>
A01202	House Rent Allowance				1,956,000	1,691,000	1,956,000
A01203	Conveyance Allowance				4,135,000	3,603,000	4,135,000
A01207	Washing Allowance				55,000	50,000	55,000
A0120X	Ad - hoc Allowance - 2010				4,765,000		
A01217	Medical Allowance				3,160,000	2,454,000	3,160,000
A0121T	Adhoc Relief Allowance 2013				773,000	651,000	773,000
A0122C	Adhoc Relief Allowance - 2015				628,000	508,000	628,000
A0122M	Adhoc Relief Allowance 2016				3,231,000	2,570,000	3,231,000
A0122Y	Ad-hoc Relief Allowance 2017					4,614,000	5,055,000
A01270	Others				3,231,000	216,000	5,055,000
A03	TOTAL OPERATING EXPENSES				<u>1,496,000</u>	<u>944,000</u>	<u>1,586,000</u>
A032	TOTAL COMMUNICATIONS				<u>151,000</u>	<u>151,000</u>	<u>160,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				141,000	141,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A033	TOTAL UTILITIES			<u>552,000</u>		<u>608,000</u>
A03303	Electricity			552,000		608,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>514,000</u>	<u>514,000</u>	<u>523,000</u>
A03805	Travelling Allowance			167,000	167,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	347,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>279,000</u>	<u>295,000</u>
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			26,000	26,000	28,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>286,000</u>	<u>303,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			42,000	42,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
A137	TOTAL COMPUTER EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A13701	Hardware			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13702	Software			16,000	16,000	17,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				56,306,000	48,773,000	59,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,607,000</u>	<u>64,760,000</u>	<u>74,962,000</u>
A011	TOTAL PAY		<u>190</u>	<u>190</u>	<u>40,122,000</u>	<u>42,664,000</u>	<u>44,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,463,000</u>	<u>5,067,000</u>	<u>5,468,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,312,000</u>	<u>5,057,000</u>	<u>5,311,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	864,000	1,013,000	1,064,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	690,000	809,000	850,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,758,000	3,235,000	3,397,000
A01102	Personal pay				101,000		107,000
A01105	Qualification Pay				13,000	10,000	13,000
A01150	Others				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>35,659,000</u>	<u>37,597,000</u>	<u>39,492,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>35,536,000</u>	<u>37,473,000</u>	<u>39,362,000</u>
D135	DIVISIONAL HEAD CLERK (BPS-14)		1	1	289,000	305,000	321,000
S053	SENIOR CLERK (BPS-14)		2	2	478,000	504,000	530,000
S181	STENOGRAPHER (BPS-14)		1	1	289,000	305,000	321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	271,000	286,000	301,000
J053	JUNIOR CLERK (BPS-11)		12	12	2,865,000	3,021,000	3,173,000
S222	SUB ENGINEER (BPS-11)		12	12	2,865,000	3,021,000	3,173,000
D230	DRAFTSMAN (BPS-10)		1	1	231,000	244,000	257,000
A017	ACCOUNT CLERK (BPS-09)		2	2	447,000	472,000	496,000
C042	CHARGE MAN / MECHANIC (BPS-07)		2	2	419,000	442,000	465,000
M131	MOTOR GRADER DRIVER (BPS-06)		1	1	202,000	213,000	224,000
R062	ROAD INSPECTOR (BPS-06)		2	2	404,000	426,000	448,000
D143	DONKEY CART MAN (BPS-05)		2	2	390,000	411,000	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU						
J003	JEEP DRIVER	(BPS-05)	3	3	585,000	617,000	648,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	2,147,000	2,264,000	2,378,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,122,000	3,292,000	3,457,000
T050	TRACER	(BPS-05)	1	1	195,000	206,000	217,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	195,000	206,000	217,000
F038	FITTER	(BPS-03)	1	1	183,000	193,000	203,000
R065	ROAD MATE	(BPS-03)	24	24	4,384,000	4,623,000	4,855,000
B085	BELDAR	(BPS-02)	47	47	8,318,000	8,771,000	9,210,000
C100	CHOWKIDARS / WATCHMEN	(BPS-02)	5	5	885,000	933,000	980,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,301,000	2,426,000	2,548,000
H064	HELPER	(BPS-02)	13	13	2,301,000	2,426,000	2,548,000
N003	NAIB QASID	(BPS-02)	10	10	1,770,000	1,866,000	1,960,000
A01152	Personal pay				123,000	124,000	130,000
A012	TOTAL ALLOWANCES				<u>26,485,000</u>	<u>22,096,000</u>	<u>30,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,485,000</u>	<u>22,096,000</u>	<u>30,002,000</u>
A01202	House Rent Allowance				2,325,000	2,288,000	2,325,000
A01203	Conveyance Allowance				4,805,000	4,733,000	4,805,000
A01207	Washing Allowance				27,000	21,000	27,000
A0120D	Integrated Allowance				4,000	6,000	4,000
A0120X	Ad - hoc Allowance - 2010				5,896,000		
A01217	Medical Allowance				3,647,000	3,151,000	3,647,000
A0121Q	Audit and Accounts Allowance				73,000	70,000	73,000
A0121T	Adhoc Relief Allowance 2013				1,023,000	1,010,000	1,023,000
A0122C	Adhoc Relief Allowance - 2015				714,000	729,000	714,000
A0122M	Adhoc Relief Allowance 2016				3,985,000	3,500,000	3,985,000
A0122Y	Ad-hoc Relief Allowance 2017					6,322,000	6,699,000
A01233	Unattractive Area Allowance				1,000		1,000
A01270	Others				3,985,000	266,000	6,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A03	TOTAL OPERATING EXPENSES			832,000	315,000	903,000
A032	TOTAL COMMUNICATIONS			131,000	131,000	138,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			120,000	120,000	126,000
A033	TOTAL UTILITIES			517,000		569,000
A03303	Electricity			517,000		569,000
A038	TOTAL TRAVEL & TRANSPORTATION			62,000	62,000	65,000
A03805	Travelling Allowance			45,000	45,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	17,000
A039	TOTAL GENERAL			122,000	122,000	131,000
A03901	Stationery			26,000	26,000	28,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			45,000	45,000	48,000
A03970	Others			25,000	25,000	27,000
1	Others			25,000	25,000	27,000
A09	TOTAL PHYSICAL ASSETS					100,000
A092	TOTAL COMPUTER EQUIPMENT					100,000
A09201	Hardware					100,000
021	One Computer with LCD					50,000
16	One Laser Printer					35,000
D33	One UPS for Computer					15,000
A13	TOTAL REPAIRS AND MAINTENANCE			105,000	105,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001	Transport			30,000	30,000	32,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				67,544,000	65,180,000	76,076,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0374	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,183,000</u>	<u>585,780,000</u>	<u>107,213,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>106,597,000</u>	<u>585,194,000</u>	<u>106,597,000</u>
A13602	Other roads			<u>104,326,000</u>	<u>582,923,000</u>	<u>104,326,000</u>
1	Other			104,326,000	582,923,000	104,326,000
A13604	Other bridges			<u>2,271,000</u>	<u>2,271,000</u>	<u>2,271,000</u>
6	Other (Fixed Charges)			2,271,000	2,271,000	2,271,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				107,183,000	585,780,000	107,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,602,000</u>	<u>60,335,000</u>	<u>72,713,000</u>
A011	TOTAL PAY		<u>196</u>	<u>196</u>	<u>39,788,000</u>	<u>39,794,000</u>	<u>42,916,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,583,000</u>	<u>5,596,000</u>	<u>5,938,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>4,518,000</u>	<u>5,587,000</u>	<u>5,869,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	755,000	934,000	981,000
A218	ASSISTANT ENGINEER (BPS-17)		5	5	3,011,000	3,723,000	3,910,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	376,000	465,000	489,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	376,000	465,000	489,000
A01102	Personal pay				65,000	9,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>188</u>	<u>188</u>	<u>35,205,000</u>	<u>34,198,000</u>	<u>36,978,000</u>
A01151	Total Basic Pay Other Staff		<u>188</u>	<u>188</u>	<u>35,152,000</u>	<u>34,085,000</u>	<u>36,922,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	466,000	452,000	490,000
S181	STENOGRAPHER (BPS-14)		1	1	282,000	273,000	297,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-13)		1	1	265,000	257,000	279,000
C148	COMPUTER OPERATORS (BPS-12)		1	1	247,000	240,000	260,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,563,000	2,485,000	2,692,000
S222	SUB ENGINEER (BPS-11)		15	15	3,495,000	3,389,000	3,670,000
D230	DRAFTSMAN (BPS-10)		1	1	226,000	219,000	238,000
A017	ACCOUNT CLERK (BPS-09)		2	2	438,000	425,000	460,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-07)		2	2	409,000	397,000	430,000
D161	DRIVER (BPS-05)		4	4	762,000	739,000	801,000
M131	MOTOR GRADER DRIVER (BPS-05)		1	1	190,000	184,000	200,000
N042	NEPROLOGIST (BPS-05)		1	1	190,000	184,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	1,904,000	1,846,000	2,000,000
R069	ROAD ROLLER DRIVER	(BPS-05)	8	8	1,524,000	1,478,000	1,601,000
T047	TRACER	(BPS-05)	1	1	190,000	184,000	200,000
F038	FITTER	(BPS-03)	1	1	178,000	173,000	187,000
R065	ROAD MATE	(BPS-03)	11	11	1,961,000	1,901,000	2,060,000
B085	BELDAR	(BPS-02)	75	75	12,953,000	12,560,000	13,601,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	15	15	2,591,000	2,512,000	2,721,000
C111	CLEANER / HELPER / COLI	(BPS-02)	15	15	2,591,000	2,512,000	2,721,000
M022	MALI	(BPS-02)	1	1	173,000	168,000	182,000
N003	NAIB QASID	(BPS-02)	9	9	1,554,000	1,507,000	1,632,000
A01152	Personal pay				53,000	113,000	56,000
A012	TOTAL ALLOWANCES				<u>26,814,000</u>	<u>20,541,000</u>	<u>29,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,732,000</u>	<u>20,459,000</u>	<u>29,706,000</u>
A01202	House Rent Allowance				2,532,000	2,137,000	2,532,000
A01203	Conveyance Allowance				4,823,000	4,352,000	4,823,000
A01207	Washing Allowance				6,000	7,000	6,000
A0120D	Integrated Allowance				30,000	19,000	30,000
A0120Q	Fixed Daily Allowance				2,000	1,000	2,000
A0120X	Ad - hoc Allowance - 2010				5,893,000		
A01217	Medical Allowance				3,794,000	2,943,000	3,794,000
A0121T	Adhoc Relief Allowance 2013				908,000	842,000	908,000
A0122C	Adhoc Relief Allowance - 2015				810,000	643,000	810,000
A0122M	Adhoc Relief Allowance 2016				3,967,000	3,281,000	3,967,000
A0122Y	Ad-hoc Relief Allowance 2017					5,969,000	6,417,000
A01270	Others				3,967,000	265,000	6,417,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>82,000</u>	<u>82,000</u>	<u>91,000</u>
A01274	Medical Charges				82,000	82,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>1,159,000</u>	<u>433,000</u>	<u>1,252,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			23,000	23,000	25,000
A033	TOTAL UTILITIES			<u>726,000</u>		<u>799,000</u>
A03303	Electricity			726,000		799,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>173,000</u>	<u>173,000</u>	<u>177,000</u>
A03805	Travelling Allowance			51,000	51,000	54,000
A03806	Transportation of Goods			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			105,000	105,000	105,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>227,000</u>	<u>240,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			15,000	15,000	16,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			147,000	147,000	155,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>124,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A13001	Transport			42,000	42,000	45,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				67,878,000	60,885,000	74,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,617,000</u>	<u>44,749,000</u>	<u>53,606,000</u>
A011	TOTAL PAY		<u>129</u>	<u>129</u>	<u>28,422,000</u>	<u>28,628,000</u>	<u>31,126,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,001,000</u>	<u>3,770,000</u>	<u>5,013,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,759,000</u>	<u>3,516,000</u>	<u>4,759,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	867,000	641,000	867,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	692,000	511,000	692,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,768,000	2,045,000	2,768,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	432,000	319,000	432,000
A01102	Personal pay				224,000	239,000	236,000
A01105	Qualification Pay				18,000	15,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>122</u>	<u>122</u>	<u>23,421,000</u>	<u>24,858,000</u>	<u>26,113,000</u>
A01151	Total Basic Pay Other Staff		<u>122</u>	<u>122</u>	<u>23,406,000</u>	<u>24,844,000</u>	<u>26,097,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	469,000	498,000	523,000
S181	STENOGRAPHER (BPS-14)		1	1	284,000	301,000	317,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	266,000	282,000	297,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,343,000	2,487,000	2,612,000
S222	SUB ENGINEER (BPS-11)		12	12	2,812,000	2,985,000	3,135,000
D230	DRAFTSMAN (BPS-10)		1	1	227,000	241,000	254,000
A017	ACCOUNT CLERK (BPS-09)		2	2	439,000	467,000	491,000
C040	CHARGE MAN (BPS-07)		1	1	206,000	219,000	230,000
R062	ROAD INSPECTOR (BPS-06)		2	2	397,000	421,000	443,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		12	12	2,298,000	2,439,000	2,561,000
D161	DRIVER (BPS-04)		5	5	923,000	980,000	1,029,000
M131	MOTOR GRADER DRIVER (BPS-04)		1	1	185,000	196,000	206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	738,000	783,000	823,000
T080	TRUCK DRIVER	(BPS-04)	1	1	185,000	196,000	206,000
B085	BELDAR	(BPS-02)	32	32	5,558,000	5,899,000	6,194,000
C089	CHOWKIDAR	(BPS-02)	5	5	868,000	921,000	968,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,258,000	2,397,000	2,517,000
F038	FITTER	(BPS-02)	1	1	174,000	185,000	195,000
N003	NAIB QASID	(BPS-02)	3	3	521,000	553,000	581,000
R065	ROAD MATE	(BPS-02)	12	12	2,084,000	2,212,000	2,323,000
S008	SANITARY WORKER	(BPS-01)	1	1	171,000	182,000	192,000
A01152	Personal pay				15,000	14,000	16,000
A012	TOTAL ALLOWANCES				<u>20,195,000</u>	<u>16,121,000</u>	<u>22,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,033,000</u>	<u>15,959,000</u>	<u>22,301,000</u>
A01202	House Rent Allowance				2,693,000	2,424,000	2,693,000
A01203	Conveyance Allowance				3,655,000	3,359,000	3,655,000
A01207	Washing Allowance				20,000	30,000	20,000
A0120D	Integrated Allowance				11,000	17,000	11,000
A0120Q	Fixed Daily Allowance				3,000		3,000
A0120X	Ad - hoc Allowance - 2010				4,169,000		
A01217	Medical Allowance				2,562,000	2,185,000	2,562,000
A0121T	Adhoc Relief Allowance 2013				626,000	605,000	626,000
A01227	Project Allowance				9,000		9,000
A0122C	Adhoc Relief Allowance - 2015				532,000	464,000	532,000
A0122M	Adhoc Relief Allowance 2016				2,817,000	2,348,000	2,817,000
A0122Y	Ad-hoc Relief Allowance 2017					4,221,000	4,627,000
A01233	Unattractive Area Allowance				2,000	1,000	2,000
A01238	Charge Allowance					5,000	
A01239	Special Allowance				117,000	112,000	117,000
A01270	Others				2,817,000	188,000	4,627,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>162,000</u>	<u>162,000</u>	<u>179,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A01274	Medical Charges			162,000	162,000	179,000
A03	TOTAL OPERATING EXPENSES			<u>823,000</u>	<u>537,000</u>	<u>875,000</u>
A032	TOTAL COMMUNICATIONS			<u>165,000</u>	<u>165,000</u>	<u>174,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			154,000	154,000	162,000
A033	TOTAL UTILITIES			<u>286,000</u>		<u>315,000</u>
A03303	Electricity			286,000		315,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>166,000</u>	<u>168,000</u>
A03805	Travelling Allowance			27,000	27,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	139,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>218,000</u>
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			26,000	26,000	28,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
1	Others			77,000	77,000	81,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				49,535,000	45,381,000	54,581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,986,000</u>	<u>52,857,000</u>	<u>61,193,000</u>
A011	TOTAL PAY		<u>177</u>	<u>177</u>	<u>33,511,000</u>	<u>34,523,000</u>	<u>36,190,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,766,000</u>	<u>2,135,000</u>	<u>2,215,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,766,000</u>	<u>2,109,000</u>	<u>2,215,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	402,000	480,000	504,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	963,000	1,150,000	1,208,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	200,000	239,000	251,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	201,000	240,000	252,000
A01102	Personal pay					11,000	
A01105	Qualification Pay					15,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>171</u>	<u>171</u>	<u>31,745,000</u>	<u>32,388,000</u>	<u>33,975,000</u>
A01151	Total Basic Pay Other Staff		<u>171</u>	<u>171</u>	<u>31,594,000</u>	<u>32,196,000</u>	<u>33,816,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-14)		1	1	275,000	280,000	294,000
S053	SENIOR CLERK (BPS-14)		2	2	455,000	464,000	488,000
S181	STENOGRAPHER (BPS-14)		1	1	275,000	280,000	294,000
S222	SUB ENGINEER (BPS-14)		9	9	2,479,000	2,526,000	2,653,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,276,000	2,319,000	2,435,000
D230	DRAFTSMAN (BPS-10)		1	1	220,000	224,000	236,000
A017	ACCOUNT CLERK (BPS-09)		2	2	427,000	437,000	459,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	207,000	211,000	222,000
L079	LOG BOOK CLERK (BPS-07)		3	3	599,000	610,000	641,000
R062	ROAD INSPECTOR (BPS-07)		1	1	200,000	204,000	215,000
R068	ROAD MISTRY / WORK MISTRY (BPS-07) / DAROGHA		8	8	1,597,000	1,627,000	1,709,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD						
T047	TRACER	(BPS-07)	1	1	200,000	204,000	215,000
D161	DRIVER	(BPS-05)	10	10	1,860,000	1,895,000	1,990,000
S205	STORE ISSURE	(BPS-05)	1	1	186,000	190,000	200,000
F038	FITTER	(BPS-03)	4	4	696,000	709,000	745,000
R065	ROAD MATE	(BPS-03)	14	14	2,437,000	2,483,000	2,608,000
B085	BELDAR	(BPS-02)	60	60	10,120,000	10,313,000	10,829,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	11	11	1,855,000	1,890,000	1,985,000
C111	CLEANER / HELPER / COLI	(BPS-02)	23	23	3,880,000	3,954,000	4,152,000
F012	FERO PRINTER	(BPS-02)	1	1	169,000	172,000	181,000
N003	NAIB QASID	(BPS-02)	7	7	1,181,000	1,204,000	1,265,000
A01152	Personal pay				151,000	192,000	159,000
A012	TOTAL ALLOWANCES				<u>22,475,000</u>	<u>18,334,000</u>	<u>25,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,475,000</u>	<u>18,334,000</u>	<u>25,003,000</u>
A01202	House Rent Allowance				2,062,000	1,989,000	2,062,000
A01203	Conveyance Allowance				4,048,000	3,940,000	4,048,000
A01207	Washing Allowance				53,000	45,000	53,000
A0120D	Integrated Allowance				26,000	27,000	26,000
A0120X	Ad - hoc Allowance - 2010				4,944,000		
A01216	Qualification Allowance				11,000	10,000	11,000
A01217	Medical Allowance				3,210,000	2,701,000	3,210,000
A0121Q	Audit and Accounts Allowance					82,000	
A0121T	Adhoc Relief Allowance 2013				839,000	807,000	839,000
A0122C	Adhoc Relief Allowance - 2015				610,000	579,000	610,000
A0122M	Adhoc Relief Allowance 2016				3,336,000	2,842,000	3,336,000
A0122Y	Ad-hoc Relief Allowance 2017					5,089,000	5,404,000
A01270	Others				3,336,000	223,000	5,404,000
A03	TOTAL OPERATING EXPENSES				<u>259,000</u>	<u>259,000</u>	<u>275,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			61,000	61,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>126,000</u>	<u>126,000</u>	<u>131,000</u>
A03805	Travelling Allowance			89,000	89,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			37,000	37,000	37,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>73,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			7,000	7,000	8,000
A03905	Newspapers Periodicals and Books			4,000	4,000	5,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
1	Others			25,000	25,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>86,000</u>	<u>92,000</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001	Transport			30,000	30,000	32,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			26,000	26,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				56,331,000	53,202,000	61,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,048,000</u>	<u>48,505,000</u>	<u>56,962,000</u>
A011	TOTAL PAY		<u>157</u>	<u>157</u>	<u>30,316,000</u>	<u>31,311,000</u>	<u>33,687,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,007,000</u>	<u>4,762,000</u>	<u>5,001,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,007,000</u>	<u>4,762,000</u>	<u>5,001,000</u>
S259	SURVEYOR (BPS-18)		1	1	685,000	1,085,000	1,140,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,640,000	2,597,000	2,727,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	341,000	540,000	567,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	341,000	540,000	567,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>151</u>	<u>151</u>	<u>27,309,000</u>	<u>26,549,000</u>	<u>28,686,000</u>
A01151	Total Basic Pay Other Staff		<u>151</u>	<u>151</u>	<u>26,972,000</u>	<u>26,244,000</u>	<u>28,332,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	447,000	435,000	470,000
S181	STENOGRAPHER (BPS-14)		1	1	270,000	263,000	284,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	254,000	247,000	267,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,011,000	1,957,000	2,112,000
S222	SUB ENGINEER (BPS-11)		9	9	2,011,000	1,957,000	2,112,000
J022	JR DRAFTSMAN (BPS-10)		1	1	216,000	210,000	227,000
A017	ACCOUNT CLERK (BPS-09)		2	2	419,000	408,000	440,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	406,000	395,000	427,000
R062	ROAD INSPECTOR (BPS-06)		2	2	379,000	369,000	398,000
D018	DAROGA (BPS-05)		9	9	1,644,000	1,600,000	1,727,000
D161	DRIVER (BPS-05)		4	4	731,000	711,000	768,000
M042	MASSAN MISTRY (BPS-05)		1	1	183,000	178,000	193,000
T047	TRACER (BPS-05)		1	1	183,000	178,000	193,000
R069	ROAD ROLLER DRIVER (BPS-04)		6	6	1,056,000	1,027,000	1,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO						
S205	STORE ISSURE	(BPS-04)	1	1	176,000	171,000	185,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	2	2	352,000	342,000	370,000
B007	BALDAR	(BPS-02)	59	59	9,773,000	9,509,000	10,262,000
C089	CHOWKIDAR	(BPS-02)	4	4	663,000	645,000	697,000
D143	DONKEY CART MAN	(BPS-02)	1	1	166,000	162,000	175,000
F038	FITTER	(BPS-02)	1	1	166,000	162,000	175,000
H066	HELPER COOLLY	(BPS-02)	10	10	1,656,000	1,611,000	1,739,000
N003	NAIB QASID	(BPS-02)	6	6	994,000	967,000	1,044,000
R065	ROAD MATE	(BPS-02)	16	16	2,650,000	2,578,000	2,783,000
S008	SANITARY WORKER	(BPS-02)	1	1	166,000	162,000	175,000
A01152	Personal pay				337,000	305,000	354,000
A012	TOTAL ALLOWANCES				<u>20,732,000</u>	<u>17,194,000</u>	<u>23,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,732,000</u>	<u>17,194,000</u>	<u>23,275,000</u>
A01202	House Rent Allowance				2,347,000	2,169,000	2,347,000
A01203	Conveyance Allowance				3,665,000	3,634,000	3,665,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A0120X	Ad - hoc Allowance - 2010				4,457,000		
A01217	Medical Allowance				2,838,000	2,330,000	2,838,000
A0121Q	Audit and Accounts Allowance				31,000	22,000	31,000
A0121T	Adhoc Relief Allowance 2013				757,000	698,000	757,000
A0122C	Adhoc Relief Allowance - 2015				570,000	520,000	570,000
A0122M	Adhoc Relief Allowance 2016				2,998,000	2,589,000	2,998,000
A0122Y	Ad-hoc Relief Allowance 2017					4,639,000	4,999,000
A01233	Unattractive Area Allowance				37,000	359,000	37,000
A01270	Others				2,998,000	200,000	4,999,000
A03	TOTAL OPERATING EXPENSES				<u>1,137,000</u>	<u>1,009,000</u>	<u>1,203,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>149,000</u>	<u>21,000</u>	<u>164,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			128,000		141,000
A034	TOTAL OCCUPANCY COSTS			<u>238,000</u>	<u>238,000</u>	<u>262,000</u>
A03402	Rent for Office Building			230,000	230,000	253,000
A03407	Rates and Taxes			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>361,000</u>	<u>361,000</u>	<u>366,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			278,000	278,000	278,000
A039	TOTAL GENERAL			<u>308,000</u>	<u>308,000</u>	<u>325,000</u>
A03901	Stationery			72,000	72,000	76,000
A03902	Printing and Publication			78,000	78,000	82,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03970	Others			<u>142,000</u>	<u>142,000</u>	<u>150,000</u>
1	Others			142,000	142,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>420,000</u>	<u>443,000</u>
A130	TOTAL TRANSPORT			<u>241,000</u>	<u>241,000</u>	<u>254,000</u>
A13001	Transport			241,000	241,000	254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
A137	TOTAL COMPUTER EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A13701	Hardware			32,000	32,000	34,000
A13702	Software			16,000	16,000	17,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				52,605,000	49,934,000	58,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,667,000</u>	<u>362,774,000</u>	<u>27,697,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
A13101	Machinery and Equipment			586,000	586,000	616,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>27,081,000</u>	<u>362,188,000</u>	<u>27,081,000</u>
A13602	Other roads			<u>25,946,000</u>	<u>361,053,000</u>	<u>25,946,000</u>
1	Other			25,946,000	361,053,000	25,946,000
A13604	Other bridges			<u>1,135,000</u>	<u>1,135,000</u>	<u>1,135,000</u>
6	Other (Fixed Charges)			1,135,000	1,135,000	1,135,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				27,667,000	362,774,000	27,697,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,549,000</u>	<u>46,911,000</u>	<u>54,907,000</u>
A011	TOTAL PAY		161	161	<u>28,226,000</u>	<u>30,795,000</u>	<u>32,776,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,682,000</u>	<u>2,771,000</u>	<u>3,241,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,359,000</u>	<u>2,760,000</u>	<u>2,901,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	378,000	768,000	807,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	604,000	1,227,000	1,289,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	188,000	381,000	401,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	189,000	384,000	404,000
A01102	Personal pay				323,000	11,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		156	156	<u>26,544,000</u>	<u>28,024,000</u>	<u>29,535,000</u>
A01151	Total Basic Pay Other Staff		156	156	<u>26,338,000</u>	<u>27,912,000</u>	<u>29,318,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	426,000	451,000	474,000
S181	STENOGRAPHER (BPS-14)		1	1	258,000	273,000	287,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	242,000	256,000	269,000
J053	JUNIOR CLERK (BPS-11)		12	12	2,554,000	2,707,000	2,843,000
S222	SUB ENGINEER (BPS-11)		6	6	1,277,000	1,353,000	1,421,000
D230	DRAFTSMAN (BPS-10)		1	1	206,000	218,000	229,000
A017	ACCOUNT CLERK (BPS-09)		2	2	400,000	427,000	449,000
C040	CHARGE MAN (BPS-07)		2	2	373,000	395,000	415,000
M042	MASSAN MISTRY (BPS-05)		1	1	174,000	184,000	194,000
R062	ROAD INSPECTOR (BPS-05)		1	1	174,000	184,000	194,000
T073	TRESSOR (BPS-05)		1	1	174,000	184,000	194,000
W045	WORK MESTRY / DAROGHA (BPS-05)		12	12	2,088,000	2,213,000	2,324,000
J003	JEEP DRIVER (BPS-04)		2	2	335,000	355,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR						
R069	ROAD ROLLER DRIVER	(BPS-04)	8	8	1,342,000	1,422,000	1,494,000
S205	STORE ISSURE	(BPS-04)	1	1	168,000	178,000	187,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	335,000	355,000	373,000
F038	FITTER	(BPS-03)	3	3	489,000	518,000	544,000
R065	ROAD MATE	(BPS-03)	18	18	2,931,000	3,106,000	3,262,000
B007	BALDAR	(BPS-01)	50	50	7,745,000	8,208,000	8,619,000
C111	CLEANER / HELPER / COLI	(BPS-01)	14	14	2,169,000	2,299,000	2,414,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	8	8	1,239,000	1,313,000	1,379,000
D143	DONKEY CART MAN	(BPS-01)	1	1	155,000	164,000	173,000
N003	NAIB QASID	(BPS-01)	7	7	1,084,000	1,149,000	1,207,000
A01152	Personal pay				206,000	112,000	217,000
A012	TOTAL ALLOWANCES				<u>19,323,000</u>	<u>16,116,000</u>	<u>22,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,323,000</u>	<u>16,116,000</u>	<u>22,131,000</u>
A01202	House Rent Allowance				1,897,000	1,794,000	1,897,000
A01203	Conveyance Allowance				3,602,000	3,462,000	3,602,000
A01207	Washing Allowance				52,000	69,000	52,000
A01208	Dress Allowance				2,000		2,000
A01209	Special Additional Allowance					21,000	
A0120X	Ad - hoc Allowance - 2010				4,084,000		
A01217	Medical Allowance				2,955,000	2,476,000	2,955,000
A0121T	Adhoc Relief Allowance 2013				685,000	635,000	685,000
A0122C	Adhoc Relief Allowance - 2015				506,000	489,000	506,000
A0122M	Adhoc Relief Allowance 2016				2,770,000	2,492,000	2,770,000
A0122Y	Ad-hoc Relief Allowance 2017					4,493,000	4,831,000
A01270	Others				2,770,000	185,000	4,831,000
A03	TOTAL OPERATING EXPENSES				<u>1,036,000</u>	<u>511,000</u>	<u>1,112,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>45,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>525,000</u>		<u>578,000</u>
A03303	Electricity			525,000		578,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>	<u>215,000</u>	<u>221,000</u>
A03805	Travelling Allowance			118,000	118,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			97,000	97,000	97,000
A039	TOTAL GENERAL			<u>254,000</u>	<u>254,000</u>	<u>268,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			147,000	147,000	155,000
A03970	Others			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
1	Others			52,000	52,000	55,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>157,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				48,742,000	47,579,000	56,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,174,000</u>	<u>34,525,000</u>	<u>41,081,000</u>
A011	TOTAL PAY		<u>100</u>	<u>100</u>	<u>21,657,000</u>	<u>22,530,000</u>	<u>23,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,012,000</u>	<u>3,219,000</u>	<u>3,614,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,792,000</u>	<u>3,219,000</u>	<u>3,383,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	595,000	686,000	721,000
A218	ASSISTANT ENGINEER (BPS-17)		3	3	1,425,000	1,643,000	1,726,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	475,000	548,000	576,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	297,000	342,000	360,000
A01102	Personal pay				202,000		213,000
A01105	Qualification Pay				18,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>18,645,000</u>	<u>19,311,000</u>	<u>20,257,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>18,589,000</u>	<u>19,227,000</u>	<u>20,198,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	480,000	496,000	521,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	272,000	281,000	296,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,159,000	2,233,000	2,345,000
S222	SUB ENGINEER (BPS-11)		9	9	2,159,000	2,233,000	2,345,000
D150	DRAUGHTSMAN (BPS-10)		1	1	232,000	240,000	252,000
A017	ACCOUNT CLERK (BPS-09)		2	2	451,000	468,000	492,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	218,000	225,000	237,000
W063	WORKSHOP SUPERINTENDENT (BPS-07)		1	1	210,000	217,000	228,000
E021	ELECTRICIAN (BPS-05)		2	2	392,000	405,000	426,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		11	11	2,157,000	2,231,000	2,343,000
D161	DRIVER (BPS-04)		4	4	756,000	782,000	822,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
R069	ROAD ROLLER DRIVER	(BPS-04)	2	2	378,000	391,000	411,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	189,000	195,000	205,000
B007	BALDAR	(BPS-02)	23	23	4,090,000	4,230,000	4,442,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	5	5	889,000	920,000	966,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,067,000	1,104,000	1,160,000
N003	NAIB QASID	(BPS-02)	7	7	1,245,000	1,288,000	1,353,000
R065	ROAD MATE	(BPS-02)	6	6	1,067,000	1,104,000	1,160,000
S008	SANITARY WORKER	(BPS-02)	1	1	178,000	184,000	194,000
A01152	Personal pay				55,000	84,000	58,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>15,517,000</u>	<u>11,995,000</u>	<u>17,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,498,000</u>	<u>11,976,000</u>	<u>17,189,000</u>
A01202	House Rent Allowance				2,120,000	1,818,000	2,120,000
A01203	Conveyance Allowance				2,782,000	2,431,000	2,782,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000		3,000
A0120D	Integrated Allowance				29,000	34,000	29,000
A0120X	Ad - hoc Allowance - 2010				3,243,000		
A01217	Medical Allowance				2,016,000	1,569,000	2,016,000
A0121Q	Audit and Accounts Allowance				123,000		123,000
A0121T	Adhoc Relief Allowance 2013				508,000	474,000	508,000
A0122C	Adhoc Relief Allowance - 2015				390,000	363,000	390,000
A0122M	Adhoc Relief Allowance 2016				2,138,000	1,872,000	2,138,000
A0122Y	Ad-hoc Relief Allowance 2017					3,271,000	3,536,000
A01264	Technical Allowance				7,000		7,000
A01270	Others				2,138,000	143,000	3,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI				37,174,000	34,525,000	41,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>120,416,000</u>	<u>115,327,000</u>	<u>133,200,000</u>
A011	TOTAL PAY		<u>358</u>	<u>358</u>	<u>72,604,000</u>	<u>76,267,000</u>	<u>79,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>5,287,000</u>	<u>5,426,000</u>	<u>5,541,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,287,000</u>	<u>5,294,000</u>	<u>5,541,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	780,000	781,000	821,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	3,731,000	3,736,000	3,923,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	388,000	388,000	388,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	388,000	389,000	409,000
A01102	Personal pay					132,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>349</u>	<u>349</u>	<u>67,317,000</u>	<u>70,841,000</u>	<u>74,200,000</u>
A01151	Total Basic Pay Other Staff		<u>349</u>	<u>349</u>	<u>67,187,000</u>	<u>70,523,000</u>	<u>74,063,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	489,000	513,000	539,000
S181	STENOGRAPHER (BPS-14)		1	1	296,000	311,000	327,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	278,000	292,000	307,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	259,000	272,000	286,000
J053	JUNIOR CLERK (BPS-11)		15	15	3,670,000	3,852,000	4,045,000
S222	SUB ENGINEER (BPS-11)		18	18	4,404,000	4,623,000	4,855,000
D230	DRAFTSMAN (BPS-10)		1	1	237,000	249,000	262,000
A017	ACCOUNT CLERK (BPS-09)		2	2	459,000	481,000	506,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-07)		2	2	429,000	450,000	473,000
R062	ROAD INSPECTOR (BPS-07)		2	2	429,000	450,000	473,000
D161	DRIVER (BPS-05)		5	5	1,000,000	1,050,000	1,103,000
M131	MOTOR GRADER DRIVER (BPS-05)		1	1	200,000	210,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR						
R069	ROAD ROLLER DRIVER	(BPS-05)	40	40	8,000,000	8,397,000	8,817,000
T047	TRACER	(BPS-05)	1	1	200,000	210,000	221,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	18	18	3,470,000	3,642,000	3,825,000
S195	STOOR ISSURE	(BPS-04)	1	1	193,000	203,000	214,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	193,000	203,000	214,000
B085	BELDAR	(BPS-02)	126	126	22,852,000	23,987,000	25,187,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	27	27	4,897,000	5,140,000	5,397,000
C111	CLEANER / HELPER / COLI	(BPS-02)	38	38	6,892,000	7,234,000	7,596,000
F038	FITTER	(BPS-02)	3	3	544,000	571,000	600,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	363,000	381,000	401,000
N003	NAIB QASID	(BPS-02)	10	10	1,814,000	1,904,000	2,000,000
R065	ROAD MATE	(BPS-02)	30	30	5,441,000	5,711,000	5,997,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000	187,000	197,000
A01152	Personal pay				130,000	318,000	137,000
A012	TOTAL ALLOWANCES				<u>47,812,000</u>	<u>39,060,000</u>	<u>53,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,812,000</u>	<u>39,060,000</u>	<u>53,459,000</u>
A01202	House Rent Allowance				4,337,000	4,114,000	4,337,000
A01203	Conveyance Allowance				8,519,000	8,405,000	8,519,000
A01207	Washing Allowance				108,000	95,000	108,000
A0120D	Integrated Allowance				37,000	57,000	37,000
A0120X	Ad - hoc Allowance - 2010				10,984,000		
A01217	Medical Allowance				6,397,000	5,786,000	6,397,000
A0121T	Adhoc Relief Allowance 2013				1,589,000	1,521,000	1,589,000
A01226	Computer Allowance				7,000	10,000	7,000
A0122C	Adhoc Relief Allowance - 2015				1,333,000	1,244,000	1,333,000
A0122M	Adhoc Relief Allowance 2016				7,247,000	6,118,000	7,247,000
A0122Y	Ad-hoc Relief Allowance 2017					11,223,000	11,939,000
A01233	Unattractive Area Allowance				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A01238	Charge Allowance			5,000	3,000	5,000
A01270	Others			7,247,000	484,000	11,939,000
A03	TOTAL OPERATING EXPENSES			<u>2,626,000</u>	<u>1,513,000</u>	<u>2,776,000</u>
A032	TOTAL COMMUNICATIONS			<u>188,000</u>	<u>188,000</u>	<u>198,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			172,000	172,000	181,000
A033	TOTAL UTILITIES			<u>1,113,000</u>		<u>1,225,000</u>
A03303	Electricity			1,113,000		1,225,000
A034	TOTAL OCCUPANCY COSTS			<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03407	Rates and Taxes			89,000	89,000	94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>897,000</u>	<u>897,000</u>	<u>901,000</u>
A03805	Travelling Allowance			62,000	62,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			835,000	835,000	835,000
A039	TOTAL GENERAL			<u>339,000</u>	<u>339,000</u>	<u>358,000</u>
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			92,000	92,000	97,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>125,000</u>	<u>125,000</u>	<u>132,000</u>
1	Others			125,000	125,000	132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13001	Transport			40,000	40,000	42,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				123,157,000	116,955,000	136,097,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,762,000</u>	<u>74,661,000</u>	<u>88,946,000</u>
A011	TOTAL PAY		<u>249</u>	<u>249</u>	<u>48,228,000</u>	<u>48,994,000</u>	<u>51,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,579,000</u>	<u>2,955,000</u>	<u>3,579,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,579,000</u>	<u>2,899,000</u>	<u>3,579,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	815,000	660,000	815,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,951,000	1,580,000	1,951,000
A119	ASSISTANT (BPS-16)		1	1	406,000	329,000	406,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	407,000	330,000	407,000
A01102	Personal pay					56,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>243</u>	<u>243</u>	<u>44,649,000</u>	<u>46,039,000</u>	<u>48,300,000</u>
A01151	Total Basic Pay Other Staff		<u>243</u>	<u>243</u>	<u>44,633,000</u>	<u>45,972,000</u>	<u>48,283,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	467,000	481,000	506,000
S181	STENOGRAPHER (BPS-14)		1	1	283,000	291,000	306,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-13)		1	1	265,000	273,000	287,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,102,000	2,165,000	2,274,000
S228	SUB-ENGINEER (BPS-11)		9	9	2,102,000	2,165,000	2,274,000
J022	JR DRAFTSMAN (BPS-10)		1	1	226,000	233,000	245,000
A018	ACCOUNT CLERK / SUB-ACCOUNT (BPS-09)		2	2	436,000	449,000	472,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	424,000	437,000	459,000
R062	ROAD INSPECTOR (BPS-06)		1	1	198,000	204,000	215,000
D161	DRIVER (BPS-05)		4	4	763,000	786,000	826,000
E021	ELECTRICIAN (BPS-05)		1	1	191,000	197,000	207,000
M042	MASSAN MISTRY (BPS-05)		1	1	191,000	197,000	207,000
R069	ROAD ROLLER DRIVER (BPS-05)		16	16	3,054,000	3,146,000	3,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA						
S206	STORE KEEPER	(BPS-05)	3	3	573,000	590,000	620,000
T047	TRACER	(BPS-05)	1	1	191,000	197,000	207,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	4	4	763,000	786,000	826,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	1,909,000	1,966,000	2,065,000
F038	FITTER	(BPS-03)	3	3	536,000	552,000	580,000
R065	ROAD MATE	(BPS-03)	34	34	6,074,000	6,256,000	6,569,000
B085	BELDAR	(BPS-02)	88	88	15,231,000	15,688,000	16,473,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,038,000	1,069,000	1,123,000
C111	CLEANER / HELPER / COLI	(BPS-02)	34	34	5,885,000	6,062,000	6,366,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	346,000	356,000	374,000
N003	NAIB QASID	(BPS-02)	7	7	1,212,000	1,248,000	1,311,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,000	178,000	187,000
A01152	Personal pay				16,000	67,000	17,000
A012	TOTAL ALLOWANCES				<u>33,534,000</u>	<u>25,667,000</u>	<u>37,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,534,000</u>	<u>25,667,000</u>	<u>37,067,000</u>
A01202	House Rent Allowance				4,228,000	3,435,000	4,228,000
A01203	Conveyance Allowance				5,635,000	5,110,000	5,635,000
A01207	Washing Allowance				12,000	10,000	12,000
A01208	Dress Allowance				12,000		12,000
A0120D	Integrated Allowance				21,000	19,000	21,000
A0120X	Ad - hoc Allowance - 2010				7,202,000		
A01217	Medical Allowance				4,623,000	3,667,000	4,623,000
A0121T	Adhoc Relief Allowance 2013				1,274,000	1,151,000	1,274,000
A0122C	Adhoc Relief Allowance - 2015				884,000	780,000	884,000
A0122M	Adhoc Relief Allowance 2016				4,821,000	3,964,000	4,821,000
A0122Y	Ad-hoc Relief Allowance 2017					7,208,000	7,778,000
A01260	Ration Allowance				1,000	1,000	1,000
A01270	Others				4,821,000	322,000	7,778,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>6,603,000</u>	<u>1,099,000</u>	<u>7,196,000</u>
A032	TOTAL COMMUNICATIONS			<u>156,000</u>	<u>156,000</u>	<u>165,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			141,000	141,000	149,000
A033	TOTAL UTILITIES			<u>5,658,000</u>	<u>154,000</u>	<u>6,217,000</u>
A03301	Gas			154,000	154,000	162,000
A03303	Electricity			5,504,000		6,055,000
A034	TOTAL OCCUPANCY COSTS			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A03407	Rates and Taxes			76,000	76,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>389,000</u>	<u>389,000</u>	<u>392,000</u>
A03805	Travelling Allowance			42,000	42,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	347,000
A039	TOTAL GENERAL			<u>324,000</u>	<u>324,000</u>	<u>342,000</u>
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			170,000	170,000	179,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
1	Others			28,000	28,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>609,000</u>	<u>609,000</u>	<u>640,000</u>
A130	TOTAL TRANSPORT			<u>479,000</u>	<u>479,000</u>	<u>503,000</u>
A13001	Transport			479,000	479,000	503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A13101	Machinery and Equipment			58,000	58,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			72,000	72,000	76,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				88,974,000	76,369,000	96,782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,974,000</u>	<u>39,463,000</u>	<u>46,116,000</u>
A011	TOTAL PAY		113	113	<u>25,502,000</u>	<u>26,306,000</u>	<u>27,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,245,000</u>	<u>3,609,000</u>	<u>3,846,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,181,000</u>	<u>3,596,000</u>	<u>3,778,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	449,000	508,000	534,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	358,000	405,000	426,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	2,150,000	2,430,000	2,552,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	224,000	253,000	266,000
A01102	Personal pay				64,000	13,000	68,000
A011-2	TOTAL PAY OF OTHER STAFF		104	104	<u>22,257,000</u>	<u>22,697,000</u>	<u>23,830,000</u>
A01151	Total Basic Pay Other Staff		104	104	<u>22,167,000</u>	<u>22,597,000</u>	<u>23,735,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	530,000	540,000	567,000
S181	STENOGRAPHER (BPS-14)		1	1	321,000	327,000	344,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	301,000	307,000	323,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,589,000	1,620,000	1,701,000
S222	SUB ENGINEER (BPS-11)		9	9	2,384,000	2,430,000	2,552,000
D150	DRAUGHTSMAN (BPS-10)		1	1	257,000	262,000	276,000
A017	ACCOUNT CLERK (BPS-09)		2	2	497,000	508,000	534,000
C040	CHARGE MAN (BPS-08)		1	1	240,000	245,000	258,000
T001	TRACER (BPS-05)		1	1	216,000	220,000	231,000
W046	WORK MISTRY (BPS-05)		6	6	1,299,000	1,324,000	1,391,000
D161	DRIVER (BPS-04)		4	4	835,000	851,000	894,000
R069	ROAD ROLLER DRIVER (BPS-04)		6	6	1,252,000	1,276,000	1,340,000
T054	TRACTOR / TRUCK / WV DRIVER (BPS-04)		2	2	417,000	425,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS						
R065	ROAD MATE	(BPS-03)	8	8	1,621,000	1,652,000	1,735,000
B085	BELDAR	(BPS-01)	36	36	6,939,000	7,074,000	7,428,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,156,000	1,178,000	1,237,000
C111	CLEANER / HELPER / COLI	(BPS-01)	5	5	964,000	983,000	1,033,000
N003	NAIB QASID	(BPS-01)	7	7	1,349,000	1,375,000	1,444,000
A01152	Personal pay				90,000	100,000	95,000
A012	TOTAL ALLOWANCES				<u>16,472,000</u>	<u>13,157,000</u>	<u>18,440,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,310,000</u>	<u>12,995,000</u>	<u>18,261,000</u>
A01202	House Rent Allowance				1,442,000	1,327,000	1,442,000
A01203	Conveyance Allowance				2,821,000	2,613,000	2,821,000
A0120D	Integrated Allowance				25,000	19,000	25,000
A0120X	Ad - hoc Allowance - 2010				3,766,000		
A01217	Medical Allowance				2,101,000	1,772,000	2,101,000
A0121T	Adhoc Relief Allowance 2013				591,000	570,000	591,000
A0122C	Adhoc Relief Allowance - 2015				494,000	423,000	494,000
A0122M	Adhoc Relief Allowance 2016				2,535,000	2,162,000	2,535,000
A0122Y	Ad-hoc Relief Allowance 2017					3,927,000	4,126,000
A01233	Unattractive Area Allowance					13,000	
A01270	Others				2,535,000	169,000	4,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>162,000</u>	<u>162,000</u>	<u>179,000</u>
A01274	Medical Charges				162,000	162,000	179,000
A03	TOTAL OPERATING EXPENSES				<u>461,000</u>	<u>301,000</u>	<u>492,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>61,000</u>	<u>65,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A033	TOTAL UTILITIES			<u>160,000</u>		<u>176,000</u>
A03303	Electricity			160,000		176,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>106,000</u>	<u>106,000</u>	<u>109,000</u>
A03805	Travelling Allowance			51,000	51,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	55,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>142,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			24,000	24,000	26,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000	59,000	62,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>29,000</u>
A13001	Transport			27,000	27,000	29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				42,537,000	39,866,000	46,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,233,000</u>	<u>38,417,000</u>	<u>45,073,000</u>
A011	TOTAL PAY		115	115	<u>23,623,000</u>	<u>24,223,000</u>	<u>25,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,754,000</u>	<u>2,517,000</u>	<u>2,756,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,716,000</u>	<u>2,517,000</u>	<u>2,716,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	619,000	574,000	619,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,481,000	1,372,000	1,481,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK (BPS-16)		1	1	308,000	286,000	308,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	308,000	285,000	308,000
A01102	Personal pay				38,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF		109	109	<u>20,869,000</u>	<u>21,706,000</u>	<u>22,828,000</u>
A01151	Total Basic Pay Other Staff		109	109	<u>20,838,000</u>	<u>21,700,000</u>	<u>22,795,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	476,000	496,000	521,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	270,000	281,000	296,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,189,000	1,238,000	1,300,000
S228	SUB-ENGINEER (BPS-11)		9	9	2,140,000	2,229,000	2,341,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-10)		1	1	230,000	240,000	252,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	447,000	464,000	488,000
W056	WORK SUPERVISOR (BPS-09)		2	2	446,000	464,000	488,000
C040	CHARGE MAN (BPS-07)		1	1	209,000	218,000	229,000
D018	DAROGA (BPS-05)		9	9	1,749,000	1,821,000	1,913,000
T050	TRACER (BPS-05)		1	1	194,000	202,000	213,000
T055	TRACTOR DRIVER (BPS-05)		1	1	194,000	202,000	213,000
D161	DRIVER (BPS-04)		4	4	749,000	780,000	819,000
R069	ROAD ROLLER DRIVER (BPS-04)		3	3	562,000	585,000	615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI						
B085	BELDAR	(BPS-02)	40	40	7,049,000	7,341,000	7,709,000
C089	CHOWKIDAR	(BPS-02)	4	4	705,000	734,000	771,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	9	9	1,586,000	1,652,000	1,735,000
N003	NAIB QASID	(BPS-02)	6	6	1,057,000	1,101,000	1,157,000
R065	ROAD MATE	(BPS-02)	9	9	1,586,000	1,652,000	1,735,000
A01152	Personal pay				31,000	6,000	33,000
A012	TOTAL ALLOWANCES				<u>17,610,000</u>	<u>14,194,000</u>	<u>19,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,473,000</u>	<u>14,057,000</u>	<u>19,338,000</u>
A01202	House Rent Allowance				1,467,000	1,315,000	1,467,000
A01203	Conveyance Allowance				2,931,000	2,744,000	2,931,000
A01207	Washing Allowance				16,000	15,000	16,000
A0120D	Integrated Allowance				25,000	23,000	25,000
A0120X	Ad - hoc Allowance - 2010				3,432,000		
A01217	Medical Allowance				2,398,000	1,851,000	2,398,000
A0121Q	Audit and Accounts Allowance				75,000	72,000	75,000
A0121T	Adhoc Relief Allowance 2013				532,000	501,000	532,000
A0122C	Adhoc Relief Allowance - 2015				445,000	385,000	445,000
A0122M	Adhoc Relief Allowance 2016				2,355,000	2,010,000	2,355,000
A0122Y	Ad-hoc Relief Allowance 2017					3,633,000	3,826,000
A01233	Unattractive Area Allowance				1,442,000	1,351,000	1,442,000
A01270	Others				2,355,000	157,000	3,826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
A01274	Medical Charges				137,000	137,000	151,000
A03	TOTAL OPERATING EXPENSES				<u>1,377,000</u>	<u>805,000</u>	<u>1,458,000</u>
A032	TOTAL COMMUNICATIONS				<u>99,000</u>	<u>99,000</u>	<u>105,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				84,000	84,000	89,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A033	TOTAL UTILITIES			<u>572,000</u>		<u>630,000</u>
A03303	Electricity			572,000		630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>500,000</u>	<u>505,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	417,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>218,000</u>
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			47,000	47,000	50,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>278,000</u>	<u>294,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13101	Machinery and Equipment			82,000	82,000	87,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI					
EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI				42,888,000	39,500,000	46,825,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,952,000</u>	<u>37,324,000</u>	<u>43,194,000</u>
A011	TOTAL PAY		116	116	<u>22,573,000</u>	<u>24,491,000</u>	<u>25,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,413,000</u>	<u>2,685,000</u>	<u>2,912,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,328,000</u>	<u>2,685,000</u>	<u>2,822,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	341,000	689,000	724,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	272,000	550,000	578,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	545,000	1,102,000	1,158,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	170,000	344,000	362,000
A01102	Personal pay				85,000		90,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>21,160,000</u>	<u>21,806,000</u>	<u>22,828,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>21,075,000</u>	<u>21,647,000</u>	<u>22,738,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	467,000	480,000	504,000
S181	STENOGRAPHER (BPS-14)		1	1	283,000	291,000	306,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	265,000	272,000	286,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,568,000	2,638,000	2,770,000
S228	SUB-ENGINEER (BPS-11)		5	5	1,167,000	1,199,000	1,259,000
D150	DRAUGHTSMAN (BPS-10)		1	1	226,000	232,000	244,000
A017	ACCOUNT CLERK (BPS-09)		2	2	438,000	449,000	472,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	424,000	436,000	458,000
R062	ROAD INSPECTOR (BPS-06)		1	1	198,000	203,000	214,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		12	12	2,290,000	2,352,000	2,470,000
T001	TRACER (BPS-05)		1	1	191,000	196,000	206,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-04)		1	1	184,000	189,000	199,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI						
D161	DRIVER	(BPS-04)	2	2	368,000	378,000	397,000
M042	MASSAN MISTRY	(BPS-04)	1	1	184,000	189,000	199,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	736,000	756,000	794,000
S205	STORE ISSURE	(BPS-04)	1	1	184,000	189,000	199,000
B026	BELDAR / COOLY	(BPS-02)	32	32	5,538,000	5,688,000	5,973,000
C089	CHOWKIDAR	(BPS-02)	2	2	346,000	355,000	373,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	692,000	711,000	747,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	173,000	178,000	187,000
F038	FITTER	(BPS-02)	1	1	173,000	178,000	187,000
N003	NAIB QASID	(BPS-02)	7	7	1,211,000	1,244,000	1,307,000
R065	ROAD MATE	(BPS-02)	15	15	2,596,000	2,666,000	2,800,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,000	178,000	187,000
A01152	Personal pay				85,000	159,000	90,000
A012	TOTAL ALLOWANCES				<u>15,379,000</u>	<u>12,833,000</u>	<u>17,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,379,000</u>	<u>12,833,000</u>	<u>17,454,000</u>
A01202	House Rent Allowance				1,484,000	1,408,000	1,484,000
A01203	Conveyance Allowance				2,790,000	2,770,000	2,790,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				9,000	12,000	9,000
A0120X	Ad - hoc Allowance - 2010				3,351,000		
A01217	Medical Allowance				2,166,000	1,821,000	2,166,000
A0121Q	Audit and Accounts Allowance				51,000	58,000	51,000
A0121T	Adhoc Relief Allowance 2013				582,000	536,000	582,000
A01228	Orderly Allowance				4,000		4,000
A0122C	Adhoc Relief Allowance - 2015				457,000	380,000	457,000
A0122M	Adhoc Relief Allowance 2016				2,240,000	2,025,000	2,240,000
A0122Y	Ad-hoc Relief Allowance 2017					3,668,000	3,833,000
A01233	Unattractive Area Allowance					1,000	
A01270	Others				2,240,000	150,000	3,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>1,217,000</u>	<u>667,000</u>	<u>1,295,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>569,000</u>	<u>19,000</u>	<u>625,000</u>
A03302	Water			19,000	19,000	20,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>379,000</u>	<u>379,000</u>	<u>384,000</u>
A03805	Travelling Allowance			100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	279,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	<u>230,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>124,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A13001	Transport			42,000	42,000	45,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				39,286,000	38,108,000	44,613,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,907,000</u>	<u>77,412,000</u>	<u>89,945,000</u>
A011	TOTAL PAY		<u>237</u>	<u>237</u>	<u>49,800,000</u>	<u>51,059,000</u>	<u>53,497,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,063,000</u>	<u>4,207,000</u>	<u>4,408,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,063,000</u>	<u>4,196,000</u>	<u>4,408,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	741,000	765,000	804,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	590,000	609,000	640,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,363,000	2,440,000	2,562,000
A119	ASSISTANT (BPS-16)		1	1	369,000	382,000	402,000
A01102	Personal pay					11,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>230</u>	<u>230</u>	<u>45,737,000</u>	<u>46,852,000</u>	<u>49,089,000</u>
A01151	Total Basic Pay Other Staff		<u>230</u>	<u>230</u>	<u>45,344,000</u>	<u>46,345,000</u>	<u>48,676,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	499,000	510,000	536,000
S181	STENOGRAPHER (BPS-14)		1	1	302,000	309,000	325,000
J022	JR DRAFTSMAN (BPS-13)		1	1	283,000	289,000	304,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,745,000	2,806,000	2,947,000
S228	SUB-ENGINEER (BPS-11)		12	12	2,995,000	3,061,000	3,215,000
D230	DRAFTSMAN (BPS-10)		1	1	242,000	247,000	260,000
A017	ACCOUNT CLERK (BPS-09)		2	2	468,000	476,000	500,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	453,000	463,000	487,000
R062	ROAD INSPECTOR (BPS-06)		1	1	211,000	216,000	227,000
D161	DRIVER (BPS-05)		4	4	816,000	834,000	876,000
D229	DAROGHA (BPS-05)		10	10	2,040,000	2,085,000	2,190,000
M173	MISTRY (BPS-05)		1	1	204,000	209,000	220,000
P006	PAINTER (BPS-05)		1	1	204,000	209,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ						
R069	ROAD ROLLER DRIVER	(BPS-05)	13	13	2,651,000	2,710,000	2,846,000
S195	STOOR ISSURE	(BPS-05)	1	1	204,000	209,000	220,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	204,000	209,000	220,000
T073	TRESSOR	(BPS-05)	1	1	204,000	209,000	220,000
F038	FITTER	(BPS-03)	1	1	191,000	195,000	205,000
R065	ROAD MATE	(BPS-03)	16	16	3,054,000	3,121,000	3,278,000
B085	BELDAR	(BPS-02)	100	100	18,496,000	18,904,000	19,850,000
C089	CHOWKIDAR	(BPS-02)	15	15	2,774,000	2,835,000	2,977,000
C109	CLEANER	(BPS-02)	25	25	4,624,000	4,726,000	4,963,000
N003	NAIB QASID	(BPS-02)	7	7	1,295,000	1,324,000	1,391,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,000	189,000	199,000
A01152	Personal pay				393,000	507,000	413,000
A012	TOTAL ALLOWANCES				<u>33,107,000</u>	<u>26,353,000</u>	<u>36,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,107,000</u>	<u>26,353,000</u>	<u>36,448,000</u>
A01202	House Rent Allowance				2,937,000	2,703,000	2,937,000
A01203	Conveyance Allowance				5,878,000	5,674,000	5,878,000
A01207	Washing Allowance				23,000	24,000	23,000
A0120D	Integrated Allowance				5,000	4,000	5,000
A0120Q	Fixed Daily Allowance				7,000	5,000	7,000
A0120X	Ad - hoc Allowance - 2010				7,640,000		
A01217	Medical Allowance				4,634,000	3,887,000	4,634,000
A0121T	Adhoc Relief Allowance 2013				1,212,000	1,140,000	1,212,000
A0122C	Adhoc Relief Allowance - 2015				882,000	807,000	882,000
A0122M	Adhoc Relief Allowance 2016				4,941,000	4,187,000	4,941,000
A0122Y	Ad-hoc Relief Allowance 2017					7,586,000	7,961,000
A01233	Unattractive Area Allowance				1,000		1,000
A01260	Ration Allowance				6,000	6,000	6,000
A01270	Others				4,941,000	330,000	7,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ					
A03	TOTAL OPERATING EXPENSES			<u>845,000</u>	<u>616,000</u>	<u>891,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>229,000</u>		<u>252,000</u>
A03303	Electricity			229,000		252,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
A03407	Rates and Taxes			28,000	28,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>459,000</u>	<u>459,000</u>	<u>472,000</u>
A03805	Travelling Allowance			250,000	250,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	209,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>88,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			18,000	18,000	19,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>277,000</u>	<u>292,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13001	Transport			50,000	50,000	53,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>192,000</u>	<u>192,000</u>	<u>202,000</u>
A13101	Machinery and Equipment			192,000	192,000	202,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ				84,029,000	78,305,000	91,128,000

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,521,000</u>	<u>12,954,000</u>	<u>16,022,000</u>
A011	TOTAL PAY		32	32	<u>8,762,000</u>	<u>8,684,000</u>	<u>9,569,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,364,000</u>	<u>1,819,000</u>	<u>2,367,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,293,000</u>	<u>1,819,000</u>	<u>2,293,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,149,000	911,000	1,149,000
A119	ASSISTANT (BPS-16)		1	1	572,000	454,000	572,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	572,000	454,000	572,000
A01102	Personal pay				51,000		54,000
A01104	Technical pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,398,000</u>	<u>6,865,000</u>	<u>7,202,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>6,388,000</u>	<u>6,842,000</u>	<u>7,191,000</u>
S055	SENIOR CLERK / ACCOUNT CLERK (BPS-14)		2	2	518,000	555,000	583,000
S181	STENOGRAPHER (BPS-14)		1	1	314,000	336,000	353,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	294,000	315,000	331,000
J053	JUNIOR CLERK (BPS-11)		1	1	259,000	277,000	291,000
J022	JR DRAFTSMAN (BPS-10)		1	1	251,000	269,000	283,000
A017	ACCOUNT CLERK (BPS-09)		2	2	487,000	524,000	551,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	470,000	503,000	529,000
R062	ROAD INSPECTOR (BPS-06)		2	2	439,000	470,000	494,000
T100	TEACHER TRAINER (BPS-05)		1	1	212,000	227,000	239,000
J003	JEEP DRIVER (BPS-04)		1	1	204,000	218,000	229,000
M042	MASSAN MISTRY (BPS-04)		1	1	204,000	218,000	229,000
S205	STORE ISSURE (BPS-04)		3	3	612,000	655,000	688,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT						
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	204,000	218,000	229,000
C089	CHOWKIDAR	(BPS-02)	2	2	384,000	411,000	432,000
D145	DONKEY CARTMAN	(BPS-02)	3	3	576,000	617,000	648,000
F038	FITTER	(BPS-02)	3	3	576,000	617,000	648,000
N003	NAIB QASID	(BPS-02)	1	1	192,000	206,000	217,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,000	206,000	217,000
A01152	Personal pay				10,000	23,000	11,000
A012	TOTAL ALLOWANCES				<u>5,759,000</u>	<u>4,270,000</u>	<u>6,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,724,000</u>	<u>4,235,000</u>	<u>6,414,000</u>
A01202	House Rent Allowance				578,000	410,000	578,000
A01203	Conveyance Allowance				979,000	836,000	979,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance					1,000	
A0120X	Ad - hoc Allowance - 2010				1,286,000		
A01217	Medical Allowance				770,000	557,000	770,000
A0121Q	Audit and Accounts Allowance				48,000	46,000	48,000
A0121T	Adhoc Relief Allowance 2013				172,000	160,000	172,000
A0122C	Adhoc Relief Allowance - 2015				152,000	140,000	152,000
A0122M	Adhoc Relief Allowance 2016				868,000	722,000	868,000
A0122Y	Ad-hoc Relief Allowance 2017					1,303,000	1,422,000
A01270	Others				868,000	58,000	1,422,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274	Medical Charges				35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES				<u>441,000</u>	<u>325,000</u>	<u>464,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call				42,000	42,000	45,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
A033	TOTAL UTILITIES			116,000		128,000
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			218,000	218,000	221,000
A03805	Travelling Allowance			51,000	51,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	167,000
A039	TOTAL GENERAL			65,000	65,000	70,000
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			29,000	29,000	31,000
1	Others			29,000	29,000	31,000
A13	TOTAL REPAIRS AND MAINTENANCE			102,000	102,000	108,000
A130	TOTAL TRANSPORT			27,000	27,000	29,000
A13001	Transport			27,000	27,000	29,000
A131	TOTAL MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			35,000	35,000	37,000
A13201	Furniture and Fixture			35,000	35,000	37,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT				15,064,000	13,381,000	16,594,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,140,000</u>	<u>17,965,000</u>	<u>21,450,000</u>
A011	TOTAL PAY		62	62	<u>11,208,000</u>	<u>11,677,000</u>	<u>12,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>465,000</u>	<u>233,000</u>	<u>465,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>465,000</u>	<u>233,000</u>	<u>465,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-16)		1	1	465,000	233,000	465,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>10,743,000</u>	<u>11,444,000</u>	<u>12,046,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>10,714,000</u>	<u>11,439,000</u>	<u>12,015,000</u>
J053	JUNIOR CLERK (BPS-11)		4	4	837,000	894,000	939,000
S338	SUB-ENGINEER (CIVIL) (BPS-11)		3	3	628,000	670,000	704,000
W046	WORK MISTRY (BPS-05)		4	4	684,000	730,000	767,000
R069	ROAD ROLLER DRIVER (BPS-04)		4	4	659,000	704,000	740,000
B007	BALDAR (BPS-02)		30	30	4,651,000	4,966,000	5,215,000
C089	CHOWKIDAR (BPS-02)		2	2	310,000	331,000	348,000
C111	CLEANER / HELPER / COLI (BPS-02)		6	6	930,000	993,000	1,043,000
N003	NAIB QASID (BPS-02)		2	2	310,000	331,000	348,000
R065	ROAD MATE (BPS-02)		11	11	1,705,000	1,820,000	1,911,000
A01152	Personal pay				29,000	5,000	31,000
A012	TOTAL ALLOWANCES				<u>7,932,000</u>	<u>6,288,000</u>	<u>8,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,913,000</u>	<u>6,269,000</u>	<u>8,918,000</u>
A01202	House Rent Allowance				817,000	712,000	817,000
A01203	Conveyance Allowance				1,538,000	1,411,000	1,538,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120X	Ad - hoc Allowance - 2010				1,621,000		
A01217	Medical Allowance				1,219,000	981,000	1,219,000
A0121T	Adhoc Relief Allowance 2013				277,000	264,000	277,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A0122C	Adhoc Relief Allowance - 2015			202,000	184,000	202,000
A0122M	Adhoc Relief Allowance 2016			1,118,000	950,000	1,118,000
A0122Y	Ad-hoc Relief Allowance 2017				1,690,000	1,872,000
A01270	Others			1,118,000	75,000	1,872,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges			19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES			<u>354,000</u>	<u>238,000</u>	<u>371,000</u>
A033	TOTAL UTILITIES			<u>116,000</u>		<u>128,000</u>
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>187,000</u>	<u>187,000</u>	<u>188,000</u>
A03805	Travelling Allowance			20,000	20,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	167,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
ASSISTANT ENGINEER-II SHAHDADKOT				19,589,000	18,298,000	21,921,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,592,000</u>	<u>18,547,000</u>	<u>21,537,000</u>
A011	TOTAL PAY		67	67	<u>11,474,000</u>	<u>11,907,000</u>	<u>12,506,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>510,000</u>	<u>647,000</u>	<u>680,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>510,000</u>	<u>647,000</u>	<u>680,000</u>
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	510,000	647,000	680,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>10,964,000</u>	<u>11,260,000</u>	<u>11,826,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>10,964,000</u>	<u>11,260,000</u>	<u>11,826,000</u>
J053	JUNIOR CLERK	(BPS-11)	4	4	856,000	879,000	923,000
S338	SUB-ENGINEER (CIVIL)	(BPS-11)	3	3	642,000	659,000	692,000
W046	WORK MISTRY	(BPS-05)	4	4	700,000	719,000	755,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	675,000	693,000	728,000
B007	BALDAR	(BPS-02)	31	31	4,918,000	5,050,000	5,303,000
C089	CHOWKIDAR	(BPS-02)	2	2	317,000	326,000	343,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	952,000	978,000	1,027,000
N003	NAIB QASID	(BPS-02)	2	2	317,000	326,000	343,000
R065	ROAD MATE	(BPS-02)	10	10	1,587,000	1,630,000	1,712,000
A012	TOTAL ALLOWANCES				<u>8,118,000</u>	<u>6,640,000</u>	<u>9,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,099,000</u>	<u>6,621,000</u>	<u>9,010,000</u>
A01202	House Rent Allowance				828,000	775,000	828,000
A01203	Conveyance Allowance				1,606,000	1,522,000	1,606,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010				1,694,000		
A01217	Medical Allowance				1,184,000	1,037,000	1,184,000
A0121T	Adhoc Relief Allowance 2013				284,000	259,000	284,000
A0122C	Adhoc Relief Allowance - 2015				206,000	194,000	206,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A0122M	Adhoc Relief Allowance 2016			1,147,000	975,000	1,147,000
A0122Y	Ad-hoc Relief Allowance 2017				1,779,000	1,876,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			1,147,000	77,000	1,876,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges			19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES			<u>354,000</u>	<u>238,000</u>	<u>371,000</u>
A033	TOTAL UTILITIES			<u>116,000</u>		<u>128,000</u>
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>187,000</u>	<u>187,000</u>	<u>188,000</u>
A03805	Travelling Allowance			20,000	20,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	167,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT			20,041,000	18,880,000	22,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,246,000</u>	<u>15,223,000</u>	<u>19,445,000</u>
A011	TOTAL PAY	66	66	<u>10,750,000</u>	<u>10,019,000</u>	<u>11,253,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>797,000</u>	<u>606,000</u>	<u>797,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>797,000</u>	<u>606,000</u>	<u>797,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-18)	1	1	797,000	606,000	797,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>9,953,000</u>	<u>9,413,000</u>	<u>10,456,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>9,910,000</u>	<u>9,353,000</u>	<u>10,410,000</u>
J053	JUNIOR CLERK (BPS-11)	3	3	592,000	559,000	622,000
S238	SUPERINTENDENT ENGINEER (BPS-11)	3	3	592,000	559,000	622,000
W046	WORK MISTRY (BPS-05)	4	4	645,000	609,000	678,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	622,000	587,000	654,000
B007	BALDAR (BPS-02)	30	30	4,386,000	4,137,000	4,606,000
C089	CHOWKIDAR (BPS-02)	2	2	293,000	277,000	308,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	878,000	829,000	922,000
N003	NAIB QASID (BPS-02)	2	2	293,000	277,000	308,000
R065	ROAD MATE (BPS-02)	11	11	1,609,000	1,519,000	1,690,000
A01152	Personal pay			43,000	60,000	46,000
A012	TOTAL ALLOWANCES			<u>7,496,000</u>	<u>5,204,000</u>	<u>8,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,461,000</u>	<u>5,169,000</u>	<u>8,153,000</u>
A01202	House Rent Allowance			744,000	581,000	744,000
A01203	Conveyance Allowance			1,371,000	1,118,000	1,371,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120X	Ad - hoc Allowance - 2010			1,599,000		
A01217	Medical Allowance			1,120,000	791,000	1,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAHDADKOT					
A0121T	Adhoc Relief Allowance 2013			276,000	232,000	276,000
A0122C	Adhoc Relief Allowance - 2015			206,000	161,000	206,000
A0122M	Adhoc Relief Allowance 2016			1,071,000	713,000	1,071,000
A0122Y	Ad-hoc Relief Allowance 2017				1,499,000	1,681,000
A01270	Others			1,071,000	72,000	1,681,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274	Medical Charges			35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>354,000</u>	<u>238,000</u>	<u>371,000</u>
A033	TOTAL UTILITIES			<u>116,000</u>		<u>128,000</u>
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>187,000</u>	<u>187,000</u>	<u>188,000</u>
A03805	Travelling Allowance			20,000	20,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	167,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT			18,695,000	15,556,000	19,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,911,000</u>	<u>17,708,000</u>	<u>21,192,000</u>
A011	TOTAL PAY		68	68	<u>11,517,000</u>	<u>11,371,000</u>	<u>12,105,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>399,000</u>	<u>226,000</u>	<u>399,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>399,000</u>	<u>226,000</u>	<u>399,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-16)		1	1	399,000	226,000	399,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>11,118,000</u>	<u>11,145,000</u>	<u>11,706,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>11,118,000</u>	<u>11,145,000</u>	<u>11,706,000</u>
J053	JUNIOR CLERK (BPS-11)		4	4	856,000	858,000	901,000
S338	SUB-ENGINEER (CIVIL) (BPS-11)		3	3	642,000	644,000	677,000
W046	WORK MISTRY (BPS-05)		4	4	699,000	701,000	737,000
R069	ROAD ROLLER DRIVER (BPS-04)		4	4	674,000	676,000	710,000
B007	BALDAR (BPS-02)		31	31	4,917,000	4,928,000	5,175,000
C089	CHOWKIDAR (BPS-02)		2	2	317,000	318,000	334,000
C111	CLEANER / HELPER / COLI (BPS-02)		6	6	952,000	954,000	1,002,000
N003	NAIB QASID (BPS-02)		2	2	317,000	318,000	334,000
R065	ROAD MATE (BPS-02)		11	11	1,744,000	1,748,000	1,836,000
A012	TOTAL ALLOWANCES				<u>8,394,000</u>	<u>6,337,000</u>	<u>9,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,394,000</u>	<u>6,337,000</u>	<u>9,087,000</u>
A01202	House Rent Allowance				828,000	720,000	828,000
A01203	Conveyance Allowance				1,673,000	1,430,000	1,673,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120X	Ad - hoc Allowance - 2010				1,787,000		
A01217	Medical Allowance				1,283,000	1,008,000	1,283,000
A0121T	Adhoc Relief Allowance 2013				303,000	273,000	303,000
A0122C	Adhoc Relief Allowance - 2015				212,000	189,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A0122M	Adhoc Relief Allowance 2016			1,152,000	947,000	1,152,000
A0122Y	Ad-hoc Relief Allowance 2017				1,690,000	1,816,000
A01260	Ration Allowance			1,000		1,000
A01270	Others			1,152,000	77,000	1,816,000
A03	TOTAL OPERATING EXPENSES			<u>354,000</u>	<u>238,000</u>	<u>371,000</u>
A033	TOTAL UTILITIES			<u>116,000</u>		<u>128,000</u>
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>187,000</u>	<u>187,000</u>	<u>188,000</u>
A03805	Travelling Allowance			20,000	20,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	167,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				20,360,000	18,041,000	21,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,422,000</u>	<u>47,784,000</u>	<u>56,208,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>31,580,000</u>	<u>31,610,000</u>	<u>33,248,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,326,000</u>	<u>3,090,000</u>	<u>3,326,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,326,000</u>	<u>3,058,000</u>	<u>3,326,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	758,000	697,000	758,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,814,000	1,668,000	1,814,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	377,000	346,000	377,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	377,000	347,000	377,000
A01105	Qualification Pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>148</u>	<u>148</u>	<u>28,254,000</u>	<u>28,520,000</u>	<u>29,922,000</u>
A01151	Total Basic Pay Other Staff		<u>148</u>	<u>148</u>	<u>28,131,000</u>	<u>28,365,000</u>	<u>29,792,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	476,000	480,000	504,000
S181	STENOGRAPHER (BPS-14)		1	1	288,000	290,000	305,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	270,000	272,000	286,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,140,000	2,158,000	2,266,000
S228	SUB-ENGINEER (BPS-11)		9	9	2,140,000	2,158,000	2,266,000
A017	ACCOUNT CLERK (BPS-09)		2	2	446,000	449,000	472,000
D230	DRAFTSMAN (BPS-09)		1	1	223,000	225,000	237,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	432,000	436,000	458,000
R062	ROAD INSPECTOR (BPS-06)		1	1	201,000	203,000	214,000
T001	TRACER (BPS-05)		1	1	194,000	196,000	206,000
W045	WORK MESTRY / DAROGHA (BPS-05)		12	12	2,332,000	2,351,000	2,469,000
J003	JEEP DRIVER (BPS-04)		4	4	749,000	755,000	793,000
R069	ROAD ROLLER DRIVER (BPS-04)		6	6	1,124,000	1,133,000	1,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
T080	TRUCK DRIVER	(BPS-04)	1	1	187,000	189,000	199,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	187,000	189,000	199,000
B046	BLEDAR	(BPS-02)	60	60	10,574,000	10,662,000	11,196,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	881,000	888,000	933,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	1,762,000	1,777,000	1,866,000
N003	NAIB QASID	(BPS-02)	7	7	1,234,000	1,244,000	1,307,000
R065	ROAD MATE	(BPS-02)	12	12	2,115,000	2,133,000	2,240,000
S008	SANITARY WORKER	(BPS-02)	1	1	176,000	177,000	186,000
A01152	Personal pay				123,000	155,000	130,000
A012	TOTAL ALLOWANCES				<u>20,842,000</u>	<u>16,174,000</u>	<u>22,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,842,000</u>	<u>16,174,000</u>	<u>22,960,000</u>
A01202	House Rent Allowance				1,878,000	1,643,000	1,878,000
A01203	Conveyance Allowance				3,695,000	3,433,000	3,695,000
A01207	Washing Allowance				26,000	22,000	26,000
A0120D	Integrated Allowance				26,000	23,000	26,000
A0120Q	Fixed Daily Allowance				6,000	5,000	6,000
A0120X	Ad - hoc Allowance - 2010				4,670,000		
A01217	Medical Allowance				2,912,000	2,325,000	2,912,000
A0121T	Adhoc Relief Allowance 2013				758,000	695,000	758,000
A0122C	Adhoc Relief Allowance - 2015				579,000	527,000	579,000
A0122M	Adhoc Relief Allowance 2016				3,146,000	2,570,000	3,146,000
A0122Y	Ad-hoc Relief Allowance 2017					4,721,000	4,967,000
A01270	Others				3,146,000	210,000	4,967,000
A03	TOTAL OPERATING EXPENSES				<u>689,000</u>	<u>392,000</u>	<u>731,000</u>
A032	TOTAL COMMUNICATIONS				<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				70,000	70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
A033	TOTAL UTILITIES			<u>297,000</u>		<u>327,000</u>
A03303	Electricity			297,000		327,000
A034	TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03407	Rates and Taxes			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>	<u>249,000</u>	<u>251,000</u>
A03805	Travelling Allowance			27,000	27,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			222,000	222,000	222,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD				53,111,000	48,176,000	56,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,682,000</u>	<u>3,304,000</u>	<u>3,717,000</u>
A011	TOTAL PAY		13	13	<u>1,690,000</u>	<u>2,229,000</u>	<u>2,409,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>803,000</u>	<u>920,000</u>	<u>1,022,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>751,000</u>	<u>920,000</u>	<u>967,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	243,000	298,000	313,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	193,000	236,000	248,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	194,000	238,000	250,000
A119	ASSISTANT	(BPS-16)	1	1	121,000	148,000	156,000
A01102	Personal pay				52,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>887,000</u>	<u>1,309,000</u>	<u>1,387,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>878,000</u>	<u>1,309,000</u>	<u>1,377,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	129,000	192,000	202,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	113,000	168,000	177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	107,000	160,000	168,000
S222	SUB ENGINEER	(BPS-11)	1	1	107,000	160,000	168,000
D230	DRAFTSMAN	(BPS-10)	1	1	103,000	154,000	162,000
T050	TRACER	(BPS-05)	1	1	87,000	130,000	137,000
C089	CHOWKIDAR	(BPS-01)	1	1	76,000	113,000	119,000
N003	NAIB QASID	(BPS-01)	1	1	78,000	116,000	122,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	78,000	116,000	122,000
A01152	Personal pay				9,000		10,000
A012	TOTAL ALLOWANCES				<u>992,000</u>	<u>1,075,000</u>	<u>1,308,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>992,000</u>	<u>1,075,000</u>	<u>1,308,000</u>
A01202	House Rent Allowance			97,000	126,000	97,000
A01203	Conveyance Allowance			170,000	240,000	170,000
A0120D	Integrated Allowance			3,000		3,000
A0120X	Ad - hoc Allowance - 2010			225,000		
A01217	Medical Allowance			129,000	118,000	129,000
A0121T	Adhoc Relief Allowance 2013			19,000	30,000	19,000
A0122C	Adhoc Relief Allowance - 2015			23,000	34,000	23,000
A0122M	Adhoc Relief Allowance 2016			163,000	181,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017				335,000	352,000
A01270	Others			163,000	11,000	352,000
EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				2,682,000	3,304,000	3,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,333,000</u>	<u>90,007,000</u>	<u>103,593,000</u>
A011	TOTAL PAY		<u>273</u>	<u>273</u>	<u>54,447,000</u>	<u>59,731,000</u>	<u>62,599,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>5,316,000</u>	<u>5,719,000</u>	<u>6,018,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,211,000</u>	<u>5,625,000</u>	<u>5,908,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	768,000	829,000	871,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	3,678,000	3,970,000	4,169,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	383,000	414,000	435,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	382,000	412,000	433,000
A01102	Personal pay				92,000	84,000	97,000
A01105	Qualification Pay				13,000	10,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>264</u>	<u>264</u>	<u>49,131,000</u>	<u>54,012,000</u>	<u>56,581,000</u>
A01151	Total Basic Pay Other Staff		<u>264</u>	<u>264</u>	<u>48,749,000</u>	<u>53,495,000</u>	<u>56,179,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	463,000	508,000	534,000
S181	STENOGRAPHER (BPS-14)		1	1	280,000	307,000	323,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	263,000	289,000	304,000
J053	JUNIOR CLERK (BPS-11)		14	14	3,238,000	3,553,000	3,731,000
S222	SUB ENGINEER (BPS-11)		18	18	4,164,000	4,569,000	4,798,000
D230	DRAFTSMAN (BPS-10)		1	1	224,000	246,000	259,000
A017	ACCOUNT CLERK (BPS-09)		2	2	434,000	478,000	502,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	210,000	230,000	242,000
D161	DRIVER (BPS-05)		4	4	756,000	830,000	872,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		29	29	5,483,000	6,017,000	6,318,000
R069	ROAD ROLLER DRIVER (BPS-05)		15	15	2,836,000	3,112,000	3,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR						
S195	STOOR ISSURE	(BPS-05)	1	1	189,000	207,000	218,000
T047	TRACER	(BPS-05)	1	1	189,000	207,000	218,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	2	2	378,000	415,000	436,000
F038	FITTER	(BPS-03)	1	1	177,000	194,000	204,000
R065	ROAD MATE	(BPS-03)	27	27	4,778,000	5,243,000	5,506,000
B085	BELDAR	(BPS-02)	115	115	19,716,000	21,635,000	22,717,000
C089	CHOWKIDAR	(BPS-02)	12	12	2,057,000	2,257,000	2,370,000
H064	HELPER	(BPS-02)	7	7	1,200,000	1,317,000	1,383,000
N003	NAIB QASID	(BPS-02)	10	10	1,714,000	1,881,000	1,976,000
A01152	Personal pay				382,000	517,000	402,000
A012	TOTAL ALLOWANCES				<u>35,886,000</u>	<u>30,276,000</u>	<u>40,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,815,000</u>	<u>30,205,000</u>	<u>40,915,000</u>
A01202	House Rent Allowance				3,449,000	3,222,000	3,449,000
A01203	Conveyance Allowance				6,632,000	6,145,000	6,632,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				2,000		2,000
A0120X	Ad - hoc Allowance - 2010				8,128,000		
A01217	Medical Allowance				4,411,000	4,402,000	4,411,000
A0121Q	Audit and Accounts Allowance				80,000	76,000	80,000
A0121T	Adhoc Relief Allowance 2013				1,327,000	1,274,000	1,327,000
A0122C	Adhoc Relief Allowance - 2015				982,000	1,062,000	982,000
A0122M	Adhoc Relief Allowance 2016				5,396,000	4,926,000	5,396,000
A0122Y	Ad-hoc Relief Allowance 2017					8,726,000	9,312,000
A01233	Unattractive Area Allowance				2,000	2,000	2,000
A01270	Others				5,396,000	360,000	9,312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>71,000</u>	<u>71,000</u>	<u>79,000</u>
A01274	Medical Charges				71,000	71,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>935,000</u>	<u>706,000</u>	<u>993,000</u>
A032	TOTAL COMMUNICATIONS			<u>151,000</u>	<u>151,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			141,000	141,000	149,000
A033	TOTAL UTILITIES			<u>229,000</u>		<u>252,000</u>
A03303	Electricity			229,000		252,000
A034	TOTAL OCCUPANCY COSTS			<u>116,000</u>	<u>116,000</u>	<u>128,000</u>
A03402	Rent for Office Building			116,000	116,000	128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>376,000</u>	<u>376,000</u>	<u>385,000</u>
A03805	Travelling Allowance			167,000	167,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	209,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03901	Stationery			26,000	26,000	28,000
A03902	Printing and Publication			11,000	11,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>207,000</u>	<u>219,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>137,000</u>
A13001	Transport			130,000	130,000	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			42,000	42,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				91,475,000	90,920,000	104,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,303,000</u>	<u>76,165,000</u>	<u>88,920,000</u>
A011	TOTAL PAY		<u>223</u>	<u>223</u>	<u>47,101,000</u>	<u>51,015,000</u>	<u>53,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,461,000</u>	<u>4,548,000</u>	<u>4,737,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,461,000</u>	<u>4,509,000</u>	<u>4,737,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	493,000	903,000	949,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	394,000	722,000	759,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	1,574,000	2,884,000	3,029,000
A01102	Personal pay					39,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>217</u>	<u>217</u>	<u>44,640,000</u>	<u>46,467,000</u>	<u>48,753,000</u>
A01151	Total Basic Pay Other Staff		<u>217</u>	<u>217</u>	<u>44,455,000</u>	<u>46,235,000</u>	<u>48,558,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	521,000	542,000	570,000
S181	STENOGRAPHER (BPS-14)		1	1	315,000	328,000	345,000
J022	JR DRAFTSMAN (BPS-13)		1	1	296,000	308,000	324,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,865,000	2,980,000	3,129,000
S222	SUB ENGINEER (BPS-11)		12	12	3,126,000	3,251,000	3,414,000
D230	DRAFTSMAN (BPS-10)		1	1	252,000	262,000	276,000
A017	ACCOUNT CLERK (BPS-09)		2	2	489,000	506,000	532,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	473,000	492,000	517,000
R062	ROAD INSPECTOR (BPS-06)		2	2	441,000	459,000	482,000
D018	DAROGA (BPS-05)		9	9	1,916,000	1,993,000	2,093,000
T047	TRACER (BPS-05)		1	1	213,000	222,000	234,000
D161	DRIVER (BPS-04)		4	4	821,000	854,000	897,000
R069	ROAD ROLLER DRIVER (BPS-04)		7	7	1,437,000	1,495,000	1,570,000
S205	STORE ISSURE (BPS-04)		1	1	205,000	213,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR						
B085	BELDAR	(BPS-02)	95	95	18,342,000	19,076,000	20,030,000
C089	CHOWKIDAR	(BPS-02)	17	17	3,282,000	3,413,000	3,584,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,510,000	2,611,000	2,742,000
C167	COOK	(BPS-02)	1	1	193,000	201,000	212,000
F038	FITTER	(BPS-02)	2	2	386,000	401,000	422,000
N003	NAIB QASID	(BPS-02)	8	8	1,545,000	1,607,000	1,688,000
O015	OIL MAN	(BPS-02)	1	1	193,000	201,000	212,000
R065	ROAD MATE	(BPS-02)	24	24	4,634,000	4,820,000	5,061,000
A01152	Personal pay				185,000	232,000	195,000
A012	TOTAL ALLOWANCES				<u>31,202,000</u>	<u>25,150,000</u>	<u>35,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,065,000</u>	<u>25,013,000</u>	<u>35,279,000</u>
A01202	House Rent Allowance				2,720,000	2,569,000	2,720,000
A01203	Conveyance Allowance				5,422,000	5,201,000	5,422,000
A01207	Washing Allowance				48,000	2,000	48,000
A0120X	Ad - hoc Allowance - 2010				7,080,000		
A01210	Risk Allowance				22,000		22,000
A01217	Medical Allowance				4,333,000	3,618,000	4,333,000
A0121T	Adhoc Relief Allowance 2013				1,194,000	1,124,000	1,194,000
A0122C	Adhoc Relief Allowance - 2015				862,000	842,000	862,000
A0122M	Adhoc Relief Allowance 2016				4,692,000	4,023,000	4,692,000
A0122Y	Ad-hoc Relief Allowance 2017					7,321,000	7,993,000
A01270	Others				4,692,000	313,000	7,993,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
A01274	Medical Charges				137,000	137,000	151,000
A03	TOTAL OPERATING EXPENSES				<u>2,244,000</u>	<u>1,096,000</u>	<u>2,399,000</u>
A032	TOTAL COMMUNICATIONS				<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A03202	Telephone and Trunk call			120,000	120,000	126,000
A033	TOTAL UTILITIES			<u>1,148,000</u>		<u>1,263,000</u>
A03303	Electricity			1,148,000		1,263,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>597,000</u>	<u>597,000</u>	<u>610,000</u>
A03805	Travelling Allowance			250,000	250,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	347,000
A039	TOTAL GENERAL			<u>364,000</u>	<u>364,000</u>	<u>384,000</u>
A03901	Stationery			154,000	154,000	162,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03955	Computer Stationery			61,000	61,000	65,000
A03970	Others			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
1	Others			77,000	77,000	81,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>333,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13101	Machinery and Equipment			82,000	82,000	87,000
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			72,000	72,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				80,862,000	77,576,000	91,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,547,000</u>	<u>52,777,000</u>	<u>61,162,000</u>
A011	TOTAL PAY		<u>156</u>	<u>156</u>	<u>31,334,000</u>	<u>34,222,000</u>	<u>35,919,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,751,000</u>	<u>4,087,000</u>	<u>4,309,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,694,000</u>	<u>4,045,000</u>	<u>4,249,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	614,000	922,000	969,000
A221	ASSISTANT ENGINEERS (BPS-17)		3	3	1,468,000	2,204,000	2,315,000
A119	ASSISTANT (BPS-16)		1	1	306,000	460,000	483,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	306,000	459,000	482,000
A01102	Personal pay				57,000	42,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>150</u>	<u>150</u>	<u>28,583,000</u>	<u>30,135,000</u>	<u>31,610,000</u>
A01151	Total Basic Pay Other Staff		<u>150</u>	<u>150</u>	<u>28,534,000</u>	<u>30,043,000</u>	<u>31,558,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	477,000	502,000	528,000
S181	STENOGRAPHER (BPS-14)		1	1	289,000	304,000	320,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	271,000	285,000	300,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,148,000	2,262,000	2,376,000
S222	SUB ENGINEER (BPS-11)		9	9	2,148,000	2,262,000	2,376,000
D158	DRILL MEN (BPS-10)		1	1	231,000	243,000	256,000
A017	ACCOUNT CLERK (BPS-09)		2	2	449,000	473,000	497,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	433,000	456,000	479,000
T050	TRACER (BPS-05)		1	1	195,000	205,000	216,000
W046	WORK MISTRY (BPS-05)		12	12	2,341,000	2,465,000	2,589,000
D161	DRIVER (BPS-04)		4	4	752,000	792,000	832,000
R069	ROAD ROLLER DRIVER (BPS-04)		4	4	752,000	792,000	832,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR						
B085	BELDAR	(BPS-02)	60	60	10,616,000	11,177,000	11,736,000
C167	COOK	(BPS-02)	1	1	177,000	186,000	196,000
F038	FITTER	(BPS-02)	1	1	177,000	186,000	196,000
H064	HELPER	(BPS-02)	7	7	1,239,000	1,305,000	1,371,000
N003	NAIB QASID	(BPS-02)	7	7	1,239,000	1,305,000	1,371,000
R065	ROAD MATE	(BPS-02)	14	14	2,477,000	2,608,000	2,739,000
S008	SANITARY WORKER	(BPS-02)	1	1	177,000	186,000	196,000
W014	WATCHMEN	(BPS-02)	11	11	1,946,000	2,049,000	2,152,000
A01152	Personal pay				48,000	92,000	51,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>22,213,000</u>	<u>18,555,000</u>	<u>25,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,213,000</u>	<u>18,555,000</u>	<u>25,243,000</u>
A01202	House Rent Allowance				2,795,000	2,591,000	2,795,000
A01203	Conveyance Allowance				3,924,000	3,794,000	3,924,000
A01207	Washing Allowance				28,000	36,000	28,000
A0120D	Integrated Allowance				27,000	28,000	27,000
A0120Q	Fixed Daily Allowance				3,000	2,000	3,000
A0120X	Ad - hoc Allowance - 2010				4,585,000		
A01217	Medical Allowance				3,134,000	2,644,000	3,134,000
A0121Q	Audit and Accounts Allowance				110,000	76,000	110,000
A0121T	Adhoc Relief Allowance 2013				759,000	777,000	759,000
A0122C	Adhoc Relief Allowance - 2015				570,000	599,000	570,000
A0122M	Adhoc Relief Allowance 2016				3,123,000	2,759,000	3,123,000
A0122Y	Ad-hoc Relief Allowance 2017					5,008,000	5,369,000
A01233	Unattractive Area Allowance				1,000	2,000	1,000
A01239	Special Allowance				18,000	17,000	18,000
A01260	Ration Allowance				13,000	13,000	13,000
A01270	Others				3,123,000	209,000	5,369,000
A03	TOTAL OPERATING EXPENSES				<u>245,000</u>	<u>129,000</u>	<u>266,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			29,000	29,000	31,000
A033	TOTAL UTILITIES			<u>116,000</u>		<u>128,000</u>
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03805	Travelling Allowance			27,000	27,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
A13001	Transport			33,000	33,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				53,900,000	53,014,000	61,542,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,714,000</u>	<u>35,527,000</u>	<u>42,453,000</u>
A011	TOTAL PAY		<u>107</u>	<u>107</u>	<u>22,705,000</u>	<u>23,220,000</u>	<u>25,452,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,488,000</u>	<u>2,300,000</u>	<u>3,489,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,478,000</u>	<u>2,300,000</u>	<u>3,478,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,245,000	823,000	1,245,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	993,000	657,000	993,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	620,000	410,000	620,000
D128	DIVISIONAL ACCOUNTANT (BPS-16)		1	1	620,000	410,000	620,000
A01102	Personal pay				10,000		11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>103</u>	<u>103</u>	<u>19,217,000</u>	<u>20,920,000</u>	<u>21,963,000</u>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>103</u>	<u>19,171,000</u>	<u>20,858,000</u>	<u>21,914,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	461,000	502,000	528,000
S181	STENOGRAPHER (BPS-14)		1	1	279,000	304,000	320,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	261,000	284,000	299,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,533,000	2,756,000	2,894,000
S222	SUB ENGINEER (BPS-11)		3	3	691,000	752,000	790,000
J022	JR DRAFTSMAN (BPS-10)		1	1	223,000	243,000	256,000
A017	ACCOUNT CLERK (BPS-09)		2	2	432,000	467,000	491,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	418,000	455,000	478,000
R062	ROAD INSPECTOR (BPS-06)		1	1	195,000	212,000	223,000
M043	MASSON (BPS-05)		1	1	188,000	205,000	216,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		10	10	1,882,000	2,048,000	2,151,000
T001	TRACER (BPS-05)		1	1	188,000	205,000	216,000
J003	JEEP DRIVER (BPS-04)		2	2	363,000	395,000	415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO MUHAMMAD KHAN						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	726,000	790,000	830,000
S205	STORE ISSURE	(BPS-04)	1	1	181,000	197,000	207,000
T080	TRUCK DRIVER	(BPS-04)	1	1	181,000	197,000	207,000
F038	FITTER	(BPS-02)	1	1	171,000	186,000	196,000
N024	NQASID / CHOWKIDAR	(BPS-02)	13	13	2,219,000	2,414,000	2,535,000
R065	ROAD MATE	(BPS-02)	12	12	2,048,000	2,228,000	2,340,000
B007	BALDAR	(BPS-01)	28	28	4,692,000	5,105,000	5,361,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	503,000	547,000	575,000
D143	DONKEY CART MAN	(BPS-01)	1	1	168,000	183,000	193,000
S261	SWEEPER	(BPS-01)	1	1	168,000	183,000	193,000
A01152	Personal pay				46,000	62,000	49,000
A012	TOTAL ALLOWANCES				<u>15,009,000</u>	<u>12,307,000</u>	<u>17,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,009,000</u>	<u>12,307,000</u>	<u>17,001,000</u>
A01202	House Rent Allowance				1,401,000	1,343,000	1,401,000
A01203	Conveyance Allowance				2,666,000	2,714,000	2,666,000
A01207	Washing Allowance				13,000	18,000	13,000
A0120D	Integrated Allowance				18,000	23,000	18,000
A0120X	Ad - hoc Allowance - 2010				3,357,000		
A01217	Medical Allowance				2,063,000	1,774,000	2,063,000
A0121Q	Audit and Accounts Allowance				60,000	57,000	60,000
A0121T	Adhoc Relief Allowance 2013				487,000	462,000	487,000
A0122C	Adhoc Relief Allowance - 2015				414,000	374,000	414,000
A0122M	Adhoc Relief Allowance 2016				2,265,000	1,921,000	2,265,000
A0122Y	Ad-hoc Relief Allowance 2017					3,470,000	3,807,000
A01270	Others				2,265,000	151,000	3,807,000
A03	TOTAL OPERATING EXPENSES				<u>628,000</u>	<u>331,000</u>	<u>674,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>45,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>297,000</u>		<u>327,000</u>
A03303	Electricity			297,000		327,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>204,000</u>	<u>204,000</u>	<u>211,000</u>
A03805	Travelling Allowance			134,000	134,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,000	70,000	70,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>91,000</u>
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03955	Computer Stationery			9,000	9,000	10,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>224,000</u>	<u>237,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
A137	TOTAL COMPUTER EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
A13701	Hardware			28,000	28,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				38,566,000	36,082,000	43,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,179,000</u>	<u>32,478,000</u>	<u>37,446,000</u>
A011	TOTAL PAY		99	99	<u>19,123,000</u>	<u>21,303,000</u>	<u>22,385,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,359,000</u>	<u>1,926,000</u>	<u>2,024,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,359,000</u>	<u>1,926,000</u>	<u>2,024,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	439,000	622,000	654,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	351,000	497,000	522,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	350,000	496,000	521,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	219,000	311,000	327,000
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>17,764,000</u>	<u>19,377,000</u>	<u>20,361,000</u>
A01151	Total Basic Pay Other Staff		95	95	<u>17,705,000</u>	<u>19,320,000</u>	<u>20,299,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	456,000	498,000	523,000
S181	STENOGRAPHER	(BPS-14)	1	1	276,000	301,000	317,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	259,000	283,000	298,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,508,000	2,737,000	2,874,000
S222	SUB ENGINEER	(BPS-11)	3	3	684,000	746,000	784,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	221,000	241,000	254,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	427,000	469,000	493,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	2	2	400,000	436,000	458,000
R063	ROAD INSPECTOR / DAROGHAS	(BPS-06)	1	1	193,000	211,000	222,000
D229	DAROGHA	(BPS-05)	10	10	1,863,000	2,033,000	2,135,000
M042	MASSAN MISTRY	(BPS-05)	1	1	186,000	203,000	214,000
T001	TRACER	(BPS-05)	1	1	186,000	203,000	214,000
D161	DRIVER	(BPS-04)	1	1	180,000	196,000	206,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	718,000	783,000	823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO ALLAH YAR						
S205	STORE ISSURE	(BPS-04)	1	1	180,000	196,000	206,000
T080	TRUCK DRIVER	(BPS-04)	1	1	180,000	196,000	206,000
B007	BALDAR	(BPS-02)	27	27	4,563,000	4,979,000	5,228,000
C089	CHOWKIDAR	(BPS-02)	4	4	676,000	738,000	775,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	169,000	184,000	194,000
F038	FITTER	(BPS-02)	1	1	169,000	184,000	194,000
H066	HELPER COOLLY	(BPS-02)	1	1	169,000	184,000	194,000
N003	NAIB QASID	(BPS-02)	5	5	845,000	922,000	969,000
R065	ROAD MATE	(BPS-02)	12	12	2,028,000	2,213,000	2,324,000
S008	SANITARY WORKER	(BPS-02)	1	1	169,000	184,000	194,000
A01152	Personal pay				59,000	57,000	62,000
A012	TOTAL ALLOWANCES				<u>13,056,000</u>	<u>11,175,000</u>	<u>15,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,032,000</u>	<u>11,151,000</u>	<u>15,034,000</u>
A01202	House Rent Allowance				1,281,000	1,224,000	1,281,000
A01203	Conveyance Allowance				2,381,000	2,399,000	2,381,000
A01207	Washing Allowance				14,000	11,000	14,000
A0120D	Integrated Allowance				5,000	6,000	5,000
A0120X	Ad - hoc Allowance - 2010				2,786,000		
A01216	Qualification Allowance				4,000		4,000
A01217	Medical Allowance				1,879,000	1,638,000	1,879,000
A0121Q	Audit and Accounts Allowance				32,000	30,000	32,000
A0121T	Adhoc Relief Allowance 2013				492,000	460,000	492,000
A0122C	Adhoc Relief Allowance - 2015				346,000	366,000	346,000
A0122M	Adhoc Relief Allowance 2016				1,906,000	1,776,000	1,906,000
A0122Y	Ad-hoc Relief Allowance 2017					3,113,000	3,347,000
A01270	Others				1,906,000	128,000	3,347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A01274	Medical Charges				24,000	24,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A03	TOTAL OPERATING EXPENSES			<u>700,000</u>	<u>332,000</u>	<u>750,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>368,000</u>		<u>405,000</u>
A03303	Electricity			368,000		405,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>181,000</u>	<u>184,000</u>
A03805	Travelling Allowance			42,000	42,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	139,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others			34,000	34,000	36,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>157,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				33,036,000	32,967,000	38,362,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,753,000</u>	<u>75,230,000</u>	<u>90,310,000</u>
A011	TOTAL PAY		235	235	<u>50,835,000</u>	<u>49,570,000</u>	<u>53,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,469,000</u>	<u>3,317,000</u>	<u>4,473,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,394,000</u>	<u>3,317,000</u>	<u>4,394,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	558,000	421,000	558,000
A218	ASSISTANT ENGINEER (BPS-17)		7	7	3,113,000	2,350,000	3,113,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	445,000	336,000	445,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	278,000	210,000	278,000
A01102	Personal pay				75,000		79,000
A011-2	TOTAL PAY OF OTHER STAFF		225	225	<u>46,366,000</u>	<u>46,253,000</u>	<u>48,693,000</u>
A01151	Total Basic Pay Other Staff		<u>225</u>	<u>225</u>	<u>45,990,000</u>	<u>45,720,000</u>	<u>48,298,000</u>
S273	SENIOR CLERK / SUB DIVISIONAL CLERK (BPS-14)		2	2	534,000	531,000	561,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	303,000	301,000	319,000
J053	JUNIOR CLERK (BPS-11)		14	14	3,735,000	3,713,000	3,922,000
S228	SUB-ENGINEER (BPS-11)		2	2	534,000	531,000	561,000
A017	ACCOUNT CLERK (BPS-09)		2	2	501,000	496,000	527,000
C040	CHARGE MAN (BPS-08)		1	1	242,000	241,000	255,000
P006	PAINTER (BPS-05)		1	1	218,000	217,000	229,000
W045	WORK MESTRY / DAROGHA (BPS-05)		18	18	3,925,000	3,902,000	4,122,000
D161	DRIVER (BPS-04)		5	5	1,051,000	1,045,000	1,104,000
R069	ROAD ROLLER DRIVER (BPS-04)		7	7	1,471,000	1,462,000	1,545,000
S205	STORE ISSURE (BPS-04)		2	2	420,000	418,000	441,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER (BPS-04)		1	1	210,000	209,000	221,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA						
F038	FITTER	(BPS-02)	1	1	198,000	197,000	208,000
R065	ROAD MATE	(BPS-02)	9	9	1,780,000	1,770,000	1,869,000
B026	BELDAR / COOLY	(BPS-01)	97	97	18,832,000	18,721,000	19,774,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	9	9	1,747,000	1,737,000	1,835,000
C167	COOK	(BPS-01)	1	1	194,000	193,000	204,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	17	17	3,300,000	3,281,000	3,465,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	388,000	386,000	408,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	6,407,000	6,369,000	6,728,000
A01152	Personal pay				376,000	533,000	395,000
A012	TOTAL ALLOWANCES				<u>33,918,000</u>	<u>25,660,000</u>	<u>37,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,781,000</u>	<u>25,523,000</u>	<u>36,993,000</u>
A01202	House Rent Allowance				3,030,000	2,575,000	3,030,000
A01203	Conveyance Allowance				6,029,000	5,373,000	6,029,000
A01207	Washing Allowance				35,000	33,000	35,000
A0120D	Integrated Allowance				88,000	72,000	88,000
A0120X	Ad - hoc Allowance - 2010				7,556,000		
A01217	Medical Allowance				4,805,000	3,682,000	4,805,000
A0121T	Adhoc Relief Allowance 2013				1,238,000	1,131,000	1,238,000
A0122C	Adhoc Relief Allowance - 2015				924,000	805,000	924,000
A0122M	Adhoc Relief Allowance 2016				5,038,000	4,119,000	5,038,000
A0122Y	Ad-hoc Relief Allowance 2017					7,397,000	7,903,000
A01270	Others				5,038,000	336,000	7,903,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
A01274	Medical Charges				137,000	137,000	151,000
A03	TOTAL OPERATING EXPENSES				<u>1,993,000</u>	<u>1,160,000</u>	<u>2,107,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A032	TOTAL COMMUNICATIONS			<u>317,000</u>	<u>317,000</u>	<u>334,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			307,000	307,000	323,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>917,000</u>
A03303	Electricity			833,000		917,000
A034	TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03407	Rates and Taxes			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>690,000</u>	<u>694,000</u>
A03805	Travelling Allowance			77,000	77,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	613,000	613,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>153,000</u>
A03901	Stationery			39,000	39,000	41,000
A03905	Newspapers Periodicals and Books			29,000	29,000	31,000
A03970	Others			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
1	Others			77,000	77,000	81,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>210,000</u>
A130	TOTAL TRANSPORT			<u>104,000</u>	<u>104,000</u>	<u>110,000</u>
A13001	Transport			104,000	104,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA				86,944,000	76,588,000	92,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,041,000</u>	<u>49,647,000</u>	<u>57,400,000</u>
A011	TOTAL PAY		<u>167</u>	<u>167</u>	<u>30,270,000</u>	<u>31,543,000</u>	<u>33,144,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,085,000</u>	<u>1,656,000</u>	<u>1,740,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,085,000</u>	<u>1,656,000</u>	<u>1,740,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	217,000	331,000	348,000
A218	ASSISTANT ENGINEER (BPS-17)		4	4	694,000	1,059,000	1,112,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	174,000	266,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>161</u>	<u>161</u>	<u>29,185,000</u>	<u>29,887,000</u>	<u>31,404,000</u>
A01151	Total Basic Pay Other Staff		<u>161</u>	<u>161</u>	<u>29,137,000</u>	<u>29,851,000</u>	<u>31,353,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	446,000	457,000	480,000
S181	STENOGRAPHER (BPS-14)		1	1	270,000	277,000	291,000
D235	DIRECTOR EXAMINATION AND RESERACH (BPS-13)		1	1	253,000	259,000	272,000
D230	DRAFTSMAN (BPS-12)		1	1	236,000	242,000	255,000
H029	HEAD CLERK / ASSISTANT (BPS-11)		1	1	223,000	228,000	240,000
J053	JUNIOR CLERK (BPS-11)		16	16	3,568,000	3,655,000	3,838,000
S222	SUB ENGINEER (BPS-11)		12	12	2,676,000	2,742,000	2,880,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	419,000	430,000	452,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	405,000	415,000	436,000
R062	ROAD INSPECTOR (BPS-06)		1	1	189,000	194,000	204,000
W046	WORK MISTRY (BPS-06)		14	14	2,644,000	2,709,000	2,845,000
M042	MASSAN MISTRY (BPS-05)		1	1	182,000	186,000	196,000
J003	JEEP DRIVER (BPS-04)		1	1	176,000	180,000	189,000
R069	ROAD ROLLER DRIVER (BPS-04)		10	10	1,757,000	1,800,000	1,890,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	UMERKOT						
S115	SEWERAGE MAN	(BPS-04)	1	1	176,000	180,000	189,000
T080	TRUCK DRIVER	(BPS-04)	1	1	176,000	180,000	189,000
F038	FITTER	(BPS-02)	1	1	165,000	169,000	178,000
N003	NAIB QASID	(BPS-02)	9	9	1,488,000	1,524,000	1,601,000
R065	ROAD MATE	(BPS-02)	19	19	3,141,000	3,218,000	3,379,000
C064	CHIEF ENVIRONMENT	(BPS-01)	4	4	649,000	665,000	699,000
C089	CHOWKIDAR	(BPS-01)	5	5	811,000	831,000	873,000
D007	DAFTRI / DISPEACH RIDER	(BPS-01)	54	54	8,763,000	8,978,000	9,427,000
D143	DONKEY CART MAN	(BPS-01)	1	1	162,000	166,000	175,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000	166,000	175,000
A01152	Personal pay				48,000	36,000	51,000
A012	TOTAL ALLOWANCES				<u>21,771,000</u>	<u>18,104,000</u>	<u>24,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,771,000</u>	<u>18,104,000</u>	<u>24,256,000</u>
A01202	House Rent Allowance				2,095,000	1,910,000	2,095,000
A01203	Conveyance Allowance				3,926,000	3,873,000	3,926,000
A01207	Washing Allowance				13,000	11,000	13,000
A0120D	Integrated Allowance				5,000	27,000	5,000
A0120X	Ad - hoc Allowance - 2010				4,419,000		
A01217	Medical Allowance				3,061,000	2,594,000	3,061,000
A0121T	Adhoc Relief Allowance 2013				742,000	682,000	742,000
A0122C	Adhoc Relief Allowance - 2015				549,000	508,000	549,000
A0122M	Adhoc Relief Allowance 2016				3,022,000	2,615,000	3,022,000
A0122Y	Ad-hoc Relief Allowance 2017					4,731,000	4,963,000
A01233	Unattractive Area Allowance				898,000	936,000	898,000
A01238	Charge Allowance				19,000	15,000	19,000
A01270	Others				3,022,000	202,000	4,963,000
A03	TOTAL OPERATING EXPENSES				<u>404,000</u>	<u>404,000</u>	<u>427,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>61,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A034	TOTAL OCCUPANCY COSTS			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03407	Rates and Taxes			63,000	63,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A03805	Travelling Allowance			34,000	34,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000	35,000	35,000
A039	TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>228,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03955	Computer Stationery			73,000	73,000	77,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				52,485,000	50,091,000	57,869,000

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045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,574,000</u>	<u>44,375,000</u>	<u>51,636,000</u>
A011	TOTAL PAY		82	82	<u>24,998,000</u>	<u>29,670,000</u>	<u>31,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>7,478,000</u>	<u>11,102,000</u>	<u>12,037,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>7,406,000</u>	<u>10,950,000</u>	<u>11,961,000</u>
C061	CHIEF ENGINEER	(BPS-20)	1	1	634,000	937,000	1,831,000
D503	DIRECTOR (ESTATE & MANGEMENT)	(BPS-19)	1		545,000	806,000	
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	545,000	806,000	847,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	352,000	520,000	546,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)		1			460,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	279,000	413,000	434,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	2	562,000	831,000	873,000
B071	BUDGET ACCOUNT OFFICER	(BPS-17)	1	1	281,000	415,000	436,000
S236	SUPERINTENDENT	(BPS-17)	5	5	1,404,000	2,076,000	2,180,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	15	15	2,629,000	3,887,000	4,082,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	175,000	259,000	272,000
A01102	Personal pay				72,000	152,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>17,520,000</u>	<u>18,568,000</u>	<u>19,506,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>17,488,000</u>	<u>18,537,000</u>	<u>19,472,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,831,000	1,941,000	2,039,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,330,000	1,410,000	1,481,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	832,000	882,000	927,000
J053	JUNIOR CLERK	(BPS-11)	15	15	5,494,000	5,824,000	6,116,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,419,000	1,504,000	1,580,000

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045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
T047	TRACER	(BPS-05)	4	4	1,197,000	1,269,000	1,333,000
D161	DRIVER	(BPS-04)	2	2	577,000	612,000	643,000
D003	DAFTARI	(BPS-02)	2	2	543,000	576,000	605,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	533,000	563,000	592,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	267,000	283,000	298,000
N003	NAIB QASID	(BPS-01)	12	12	3,198,000	3,390,000	3,560,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000	283,000	298,000
A01152	Personal pay				32,000	31,000	34,000
A012	TOTAL ALLOWANCES				<u>16,576,000</u>	<u>14,705,000</u>	<u>20,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,875,000</u>	<u>14,004,000</u>	<u>19,321,000</u>
A01201	Senior Post Allowance				2,000	3,000	2,000
A01202	House Rent Allowance				2,051,000	1,938,000	2,121,000
A01203	Conveyance Allowance				2,443,000	2,837,000	2,503,000
A01207	Washing Allowance				17,000	16,000	17,000
A0120D	Integrated Allowance				50,000	31,000	50,000
A0120X	Ad - hoc Allowance - 2010				3,629,000		
A01217	Medical Allowance				1,769,000	1,465,000	1,798,000
A0121T	Adhoc Relief Allowance 2013				451,000	262,000	451,000
A01224	Entertainment Allowance				15,000	2,000	15,000
A01228	Orderly Allowance				14,000	25,000	14,000
A0122C	Adhoc Relief Allowance - 2015				456,000	469,000	464,000
A0122M	Adhoc Relief Allowance 2016				2,489,000	2,384,000	2,527,000
A0122Y	Ad-hoc Relief Allowance 2017					4,406,000	4,714,000
A01270	Others				2,489,000	166,000	4,645,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>701,000</u>	<u>701,000</u>	<u>772,000</u>
A01274	Medical Charges				701,000	701,000	772,000
A03	TOTAL OPERATING EXPENSES				<u>4,101,000</u>	<u>2,817,000</u>	<u>4,329,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>560,000</u>	<u>560,000</u>	<u>589,000</u>
A03201	Postage and Telegraph			70,000	70,000	74,000
A03202	Telephone and Trunk call			490,000	490,000	515,000
A033	TOTAL UTILITIES			<u>1,284,000</u>		<u>1,413,000</u>
A03303	Electricity			1,284,000		1,413,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,683,000</u>
A03805	Travelling Allowance			727,000	727,000	764,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			919,000	919,000	919,000
A039	TOTAL GENERAL			<u>611,000</u>	<u>611,000</u>	<u>644,000</u>
A03901	Stationery			213,000	213,000	224,000
A03902	Printing and Publication			107,000	107,000	113,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			101,000	101,000	107,000
A03970	Others			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
1	Others			160,000	160,000	168,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>194,000</u>	<u>194,000</u>	
A09201	Hardware			<u>194,000</u>	<u>194,000</u>	
120	Two Printers			70,000	70,000	
TC2	Two Computer with LCD Monitor			94,000	94,000	
UP6	Two UPS for Computer			30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>173,000</u>	<u>182,000</u>
A130	TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A13001	Transport			75,000	75,000	79,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A13101	Machinery and Equipment			80,000	80,000	84,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			18,000	18,000	19,000
CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				46,042,000	47,559,000	56,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,198,000</u>	<u>25,388,000</u>	<u>30,170,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>15,569,000</u>	<u>17,276,000</u>	<u>18,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>14</u>	<u>9,263,000</u>	<u>10,595,000</u>	<u>11,730,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>8,883,000</u>	<u>10,112,000</u>	<u>11,331,000</u>
C269	CHIEF CONSULTING ARCHITECT (BPS-20)		1	1	1,636,000	1,862,000	1,956,000
C162	CONSULTING ARCHITECT (BPS-19)			1			711,000
A165	ASSISTANT CONSULTING ARCHITECT (BPS-18)		1	1	909,000	1,035,000	1,087,000
A106	ARCHITECTURAL ASSISTANT (BPS-17)		5	5	3,624,000	4,125,000	4,332,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	452,000	515,000	541,000
S062	SENIOR DRAUGHTSMAN (BPS-16)		5	5	2,262,000	2,575,000	2,704,000
A01102	Personal pay				380,000	483,000	399,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>6,306,000</u>	<u>6,681,000</u>	<u>7,011,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>6,264,000</u>	<u>6,629,000</u>	<u>6,966,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	472,000	500,000	525,000
S181	STENOGRAPHER (BPS-14)		1	1	286,000	303,000	319,000
J022	JR DRAFTSMAN (BPS-13)		5	5	1,341,000	1,419,000	1,490,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	250,000	265,000	279,000
D150	DRAUGHTSMAN (BPS-12)		3	3	751,000	795,000	835,000
J053	JUNIOR CLERK (BPS-11)		2	2	472,000	500,000	525,000
T047	TRACER (BPS-05)		4	4	772,000	817,000	858,000
D161	DRIVER (BPS-04)		2	2	372,000	394,000	414,000
C089	CHOWKIDAR (BPS-01)		1	1	173,000	181,000	191,000
F013	FERO PRINTER / KHADASI (BPS-01)		2	2	344,000	364,000	383,000
N003	NAIB QASID (BPS-01)		5	5	859,000	909,000	955,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	172,000	182,000	192,000
A01152	Personal pay				42,000	52,000	45,000
A012	TOTAL ALLOWANCES				<u>9,629,000</u>	<u>8,112,000</u>	<u>11,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,358,000</u>	<u>7,841,000</u>	<u>11,130,000</u>
A01201	Senior Post Allowance				17,000		17,000
A01202	House Rent Allowance				957,000	922,000	1,064,000
A01203	Conveyance Allowance				1,285,000	1,377,000	1,345,000
A01207	Washing Allowance				3,000	4,000	3,000
A0120D	Integrated Allowance				20,000	23,000	20,000
A0120X	Ad - hoc Allowance - 2010				2,379,000		
A01217	Medical Allowance				982,000	940,000	1,027,000
A0121T	Adhoc Relief Allowance 2013				177,000	159,000	177,000
A01224	Entertainment Allowance				8,000	7,000	8,000
A01226	Computer Allowance				10,000	10,000	10,000
A01228	Orderly Allowance				156,000		156,000
A0122C	Adhoc Relief Allowance - 2015				298,000	285,000	311,000
A0122M	Adhoc Relief Allowance 2016				1,515,000	1,434,000	1,575,000
A0122Y	Ad-hoc Relief Allowance 2017					2,545,000	2,744,000
A01237	Design Allowance				36,000	34,000	36,000
A01270	Others				1,515,000	101,000	2,637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>271,000</u>	<u>271,000</u>	<u>299,000</u>
A01274	Medical Charges				271,000	271,000	299,000
A03	TOTAL OPERATING EXPENSES				<u>2,834,000</u>	<u>1,457,000</u>	<u>3,013,000</u>
A032	TOTAL COMMUNICATIONS				<u>135,000</u>	<u>135,000</u>	<u>143,000</u>
A03201	Postage and Telegraph				27,000	27,000	29,000
A03202	Telephone and Trunk call				108,000	108,000	114,000
A033	TOTAL UTILITIES				<u>1,377,000</u>		<u>1,515,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
A03303	Electricity			1,377,000		1,515,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,022,000</u>	<u>1,022,000</u>	<u>1,039,000</u>
A03805	Travelling Allowance			333,000	333,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			689,000	689,000	689,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>316,000</u>
A03901	Stationery			46,000	46,000	49,000
A03902	Printing and Publication			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
1	Others			220,000	220,000	231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>76,000</u>	<u>82,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13701	Hardware			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				28,108,000	26,921,000	33,265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,428,000</u>	<u>13,236,000</u>	<u>16,716,000</u>
A011	TOTAL PAY	23	24	<u>9,194,000</u>	<u>8,832,000</u>	<u>10,229,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>6,054,000</u>	<u>6,126,000</u>	<u>6,927,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>6,013,000</u>	<u>6,115,000</u>	<u>6,883,000</u>
C063	CHIEF ENGINEER / DIRECTOR (BPS-20) GEN: (MONITORING)	1	1	1,407,000	1,431,000	1,503,000
D186	DY DIRECTOR (MONIT / (BPS-18) RESC) / EXECUTIVE ENGINEER	3	3	2,345,000	2,385,000	2,505,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1			460,000
A189	ASSISTANT DIRECTOR (MONIT (BPS-17) / RESC) / ASSISTANT ENGI	2	2	1,247,000	1,268,000	1,332,000
S095	SENIOR RESEARCH OFFICER (BPS-17)	1	1	624,000	635,000	667,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	390,000	396,000	416,000
A01102	Personal pay			41,000	11,000	44,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,140,000</u>	<u>2,706,000</u>	<u>3,302,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,140,000</u>	<u>2,706,000</u>	<u>3,302,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	463,000	399,000	487,000
S181	STENOGRAPHER (BPS-14)	1	1	280,000	241,000	294,000
J053	JUNIOR CLERK (BPS-11)	2	2	463,000	399,000	487,000
S228	SUB-ENGINEER (BPS-11)	2	2	463,000	399,000	487,000
D150	DRAUGHTSMAN (BPS-10)	1	1	224,000	193,000	236,000
T047	TRACER (BPS-05)	2	2	378,000	326,000	397,000
D161	DRIVER (BPS-04)	2	2	365,000	315,000	384,000
C089	CHOWKIDAR (BPS-01)	1	1	167,000	144,000	176,000
N003	NAIB QASID (BPS-01)	2	2	337,000	290,000	354,000
A012	TOTAL ALLOWANCES			<u>5,234,000</u>	<u>4,404,000</u>	<u>6,487,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,146,000</u>	<u>4,316,000</u>	<u>6,390,000</u>
A01201	Senior Post Allowance				9,000	
A01202	House Rent Allowance			703,000	754,000	773,000
A01203	Conveyance Allowance			793,000	662,000	853,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010			1,031,000		
A01217	Medical Allowance			564,000	488,000	593,000
A0121T	Adhoc Relief Allowance 2013			99,000	64,000	99,000
A01224	Entertainment Allowance				7,000	
A01228	Orderly Allowance				100,000	
A0122C	Adhoc Relief Allowance - 2015			122,000	140,000	130,000
A0122M	Adhoc Relief Allowance 2016			915,000	718,000	953,000
A0122Y	Ad-hoc Relief Allowance 2017				1,311,000	1,527,000
A01237	Design Allowance			2,000		2,000
A01270	Others			915,000	61,000	1,458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A01274	Medical Charges			88,000	88,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>336,000</u>	<u>795,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>405,000</u>		<u>446,000</u>
A03303	Electricity			405,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>204,000</u>	<u>204,000</u>	<u>207,000</u>
A03805	Travelling Allowance			46,000	46,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			158,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>75,000</u>
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			6,000	6,000	7,000
A03905	Newspapers Periodicals and Books			4,000	4,000	5,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>88,000</u>	<u>94,000</u>
A130	TOTAL TRANSPORT			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A13001	Transport			64,000	64,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			7,000	7,000	8,000
CHIEF ENGINEER BUILDING SUKKUR				15,257,000	13,660,000	17,605,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,156,000</u>	<u>3,117,000</u>	<u>4,156,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,156,000</u>	<u>3,117,000</u>	<u>4,156,000</u>
A13301	Office Buildings			<u>2,512,000</u>	<u>1,884,000</u>	<u>2,512,000</u>
1	Office Buildings			2,512,000	1,884,000	2,512,000
A13302	Residential Buildings			1,644,000	1,233,000	1,644,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				4,156,000	3,117,000	4,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,728,000</u>	<u>5,047,000</u>	<u>6,728,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,728,000</u>	<u>5,047,000</u>	<u>6,728,000</u>
A13301	Office Buildings			<u>4,607,000</u>	<u>3,456,000</u>	<u>4,607,000</u>
1	Office Buildings			4,607,000	3,456,000	4,607,000
A13302	Residential Buildings			2,121,000	1,591,000	2,121,000
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				6,728,000	5,047,000	6,728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,255,000</u>	<u>2,442,000</u>	<u>3,255,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,255,000</u>	<u>2,442,000</u>	<u>3,255,000</u>
A13301	Office Buildings			<u>2,426,000</u>	<u>1,820,000</u>	<u>2,426,000</u>
1	Office Buildings			2,426,000	1,820,000	2,426,000
A13302	Residential Buildings			829,000	622,000	829,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				3,255,000	2,442,000	3,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,350,000</u>	<u>55,013,000</u>	<u>73,350,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>73,350,000</u>	<u>55,013,000</u>	<u>73,350,000</u>
A13301	Office Buildings			<u>48,790,000</u>	<u>36,593,000</u>	<u>48,790,000</u>
1	Office Buildings			48,790,000	36,593,000	48,790,000
A13302	Residential Buildings			24,560,000	18,420,000	24,560,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD			73,350,000	55,013,000	73,350,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,298,000</u>	<u>4,724,000</u>	<u>6,298,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,298,000</u>	<u>4,724,000</u>	<u>6,298,000</u>
A13301	Office Buildings			<u>4,110,000</u>	<u>3,083,000</u>	<u>4,110,000</u>
1	Office Buildings			4,110,000	3,083,000	4,110,000
A13302	Residential Buildings			2,188,000	1,641,000	2,188,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				6,298,000	4,724,000	6,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,146,000</u>	<u>10,610,000</u>	<u>14,146,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>14,146,000</u>	<u>10,610,000</u>	<u>14,146,000</u>
A13301	Office Buildings			<u>12,316,000</u>	<u>9,237,000</u>	<u>12,316,000</u>
1	Office Buildings			12,316,000	9,237,000	12,316,000
A13302	Residential Buildings			1,830,000	1,373,000	1,830,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				14,146,000	10,610,000	14,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,485,000</u>	<u>1,485,000</u>	<u>1,485,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,485,000</u>	<u>1,485,000</u>	<u>1,485,000</u>
A13301	Office Buildings			<u>1,485,000</u>	<u>1,485,000</u>	<u>1,485,000</u>
1	Office Buildings			1,485,000	1,485,000	1,485,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT				1,485,000	1,485,000	1,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,730,000</u>	<u>27,365,000</u>	<u>54,730,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>54,730,000</u>	<u>27,365,000</u>	<u>54,730,000</u>
A13301	Office Buildings			<u>19,646,000</u>	<u>9,823,000</u>	<u>19,646,000</u>
1	Office Buildings			19,646,000	9,823,000	19,646,000
A13302	Residential Buildings			35,084,000	17,542,000	35,084,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI			54,730,000	27,365,000	54,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>36,121,000</u>	<u>18,061,000</u>	<u>36,121,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>36,121,000</u>	<u>18,061,000</u>	<u>36,121,000</u>
A13301	Office Buildings			<u>33,993,000</u>	<u>16,997,000</u>	<u>33,993,000</u>
1	Office Buildings			33,993,000	16,997,000	33,993,000
A13302	Residential Buildings			2,128,000	1,064,000	2,128,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI			36,121,000	18,061,000	36,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,180,000</u>	<u>27,091,000</u>	<u>54,180,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>54,180,000</u>	<u>27,091,000</u>	<u>54,180,000</u>
A13301	Office Buildings			<u>13,933,000</u>	<u>6,967,000</u>	<u>13,933,000</u>
1	Office Buildings			13,933,000	6,967,000	13,933,000
A13302	Residential Buildings			40,247,000	20,124,000	40,247,000
	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI			54,180,000	27,091,000	54,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,860,000</u>	<u>9,646,000</u>	<u>12,860,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>12,860,000</u>	<u>9,646,000</u>	<u>12,860,000</u>
A13301	Office Buildings			<u>9,698,000</u>	<u>7,274,000</u>	<u>9,698,000</u>
1	Office Buildings			9,698,000	7,274,000	9,698,000
A13302	Residential Buildings			3,162,000	2,372,000	3,162,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				12,860,000	9,646,000	12,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,616,000</u>	<u>20,616,000</u>	<u>20,616,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,616,000</u>	<u>20,616,000</u>	<u>20,616,000</u>
A13301	Office Buildings			<u>14,358,000</u>	<u>14,358,000</u>	<u>14,358,000</u>
1	Office Buildings			14,358,000	14,358,000	14,358,000
A13302	Residential Buildings			6,258,000	6,258,000	6,258,000
EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				20,616,000	20,616,000	20,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,012,000</u>	<u>4,509,000</u>	<u>6,012,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,012,000</u>	<u>4,509,000</u>	<u>6,012,000</u>
A13301	Office Buildings			<u>3,652,000</u>	<u>2,739,000</u>	<u>3,652,000</u>
1	Office Buildings			3,652,000	2,739,000	3,652,000
A13302	Residential Buildings			2,360,000	1,770,000	2,360,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS			6,012,000	4,509,000	6,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,884,000</u>	<u>4,178,000</u>	<u>2,884,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,884,000</u>	<u>4,178,000</u>	<u>2,884,000</u>
A13301	Office Buildings			<u>1,266,000</u>	<u>3,369,000</u>	<u>1,266,000</u>
1	Office Buildings			1,266,000	3,369,000	1,266,000
A13302	Residential Buildings			1,618,000	809,000	1,618,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR				2,884,000	4,178,000	2,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,579,000</u>	<u>1,935,000</u>	<u>2,579,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,579,000</u>	<u>1,935,000</u>	<u>2,579,000</u>
A13301	Office Buildings			<u>2,161,000</u>	<u>1,621,000</u>	<u>2,161,000</u>
1	Office Buildings			2,161,000	1,621,000	2,161,000
A13302	Residential Buildings			418,000	314,000	418,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				2,579,000	1,935,000	2,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,892,000</u>	<u>3,669,000</u>	<u>4,892,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,892,000</u>	<u>3,669,000</u>	<u>4,892,000</u>
A13301	Office Buildings			<u>3,328,000</u>	<u>2,496,000</u>	<u>3,328,000</u>
1	Office Buildings			3,328,000	2,496,000	3,328,000
A13302	Residential Buildings			1,564,000	1,173,000	1,564,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE			4,892,000	3,669,000	4,892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>15,000,000</u>	<u>15,650,000</u>	<u>35,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>15,000,000</u>	<u>15,650,000</u>	<u>35,000,000</u>
A13301	Office Buildings			<u>10,000,000</u>	<u>12,150,000</u>	<u>25,000,000</u>
1	Office Buildings			10,000,000	12,150,000	25,000,000
A13302	Residential Buildings			5,000,000	3,500,000	10,000,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER				15,000,000	15,650,000	35,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>13,473,000</u>	<u>10,106,000</u>	<u>13,473,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>13,473,000</u>	<u>10,106,000</u>	<u>13,473,000</u>
A13301	Office Buildings			<u>8,286,000</u>	<u>6,215,000</u>	<u>8,286,000</u>
1	Office Buildings			8,286,000	6,215,000	8,286,000
A13302	Residential Buildings			5,187,000	3,891,000	5,187,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD				13,473,000	10,106,000	13,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,027,000</u>	<u>1,521,000</u>	<u>2,027,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,027,000</u>	<u>1,521,000</u>	<u>2,027,000</u>
A13301	Office Buildings			<u>1,188,000</u>	<u>891,000</u>	<u>1,188,000</u>
1	Office Buildings			1,188,000	891,000	1,188,000
A13302	Residential Buildings			839,000	630,000	839,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL				2,027,000	1,521,000	2,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,191,000</u>	<u>5,191,000</u>	<u>5,191,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>5,191,000</u>	<u>5,191,000</u>	<u>5,191,000</u>
A13301	Office Buildings			<u>3,056,000</u>	<u>3,056,000</u>	<u>3,056,000</u>
1	Office Buildings			3,056,000	3,056,000	3,056,000
A13302	Residential Buildings			2,135,000	2,135,000	2,135,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				5,191,000	5,191,000	5,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,329,000</u>	<u>2,665,000</u>	<u>5,329,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>5,329,000</u>	<u>2,665,000</u>	<u>5,329,000</u>
A13301	Office Buildings			<u>4,096,000</u>	<u>2,048,000</u>	<u>4,096,000</u>
1	Office Buildings			4,096,000	2,048,000	4,096,000
A13302	Residential Buildings			1,233,000	617,000	1,233,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				5,329,000	2,665,000	5,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,317,000</u>	<u>9,238,000</u>	<u>12,317,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>12,317,000</u>	<u>9,238,000</u>	<u>12,317,000</u>
A13301	Office Buildings			<u>7,849,000</u>	<u>5,887,000</u>	<u>7,849,000</u>
1	Office Buildings			7,849,000	5,887,000	7,849,000
A13302	Residential Buildings			4,468,000	3,351,000	4,468,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				12,317,000	9,238,000	12,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,598,000</u>	<u>1,949,000</u>	<u>2,598,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,598,000</u>	<u>1,949,000</u>	<u>2,598,000</u>
A13301	Office Buildings			<u>1,498,000</u>	<u>1,124,000</u>	<u>1,498,000</u>
1	Office Buildings			1,498,000	1,124,000	1,498,000
A13302	Residential Buildings			1,100,000	825,000	1,100,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				2,598,000	1,949,000	2,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,779,000</u>	<u>2,835,000</u>	<u>3,779,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,779,000</u>	<u>2,835,000</u>	<u>3,779,000</u>
A13301	Office Buildings			<u>1,439,000</u>	<u>1,080,000</u>	<u>1,439,000</u>
1	Office Buildings			1,439,000	1,080,000	1,439,000
A13302	Residential Buildings			2,340,000	1,755,000	2,340,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				3,779,000	2,835,000	3,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,027,000</u>	<u>1,521,000</u>	<u>2,027,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,027,000</u>	<u>1,521,000</u>	<u>2,027,000</u>
A13301	Office Buildings			<u>1,188,000</u>	<u>891,000</u>	<u>1,188,000</u>
1	Office Buildings			1,188,000	891,000	1,188,000
A13302	Residential Buildings			839,000	630,000	839,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				2,027,000	1,521,000	2,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,923,000</u>	<u>1,961,000</u>	<u>2,923,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,923,000</u>	<u>1,961,000</u>	<u>2,923,000</u>
A13301	Office Buildings			<u>1,995,000</u>	<u>1,497,000</u>	<u>1,995,000</u>
1	Office Buildings			1,995,000	1,497,000	1,995,000
A13302	Residential Buildings			928,000	464,000	928,000
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				2,923,000	1,961,000	2,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0199	BUILDINGS CIRCLE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,331,000</u>	<u>16,823,000</u>	<u>20,225,000</u>
A011	TOTAL PAY	32	33	<u>10,685,000</u>	<u>11,358,000</u>	<u>12,362,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>4,034,000</u>	<u>4,566,000</u>	<u>5,222,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>3,915,000</u>	<u>4,414,000</u>	<u>5,097,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,022,000	1,152,000	1,210,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1			460,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	526,000	593,000	623,000
P051	PLANNING OFFICER (BPS-17)	1	1	526,000	593,000	623,000
S236	SUPERINTENDENT (BPS-17)	1	1	526,000	593,000	623,000
A129	ASSISTANT / HEAD CLERK (BPS-16)	3	3	986,000	1,112,000	1,168,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	329,000	371,000	390,000
A01102	Personal pay			119,000	152,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>6,651,000</u>	<u>6,792,000</u>	<u>7,140,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>6,630,000</u>	<u>6,772,000</u>	<u>7,117,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	910,000	929,000	976,000
S181	STENOGRAPHER (BPS-14)	1	1	367,000	375,000	394,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	344,000	351,000	369,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	322,000	329,000	346,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,213,000	1,239,000	1,301,000
D150	DRAUGHTSMAN (BPS-10)	2	2	588,000	601,000	632,000
A017	ACCOUNT CLERK (BPS-09)	3	3	853,000	871,000	915,000
T047	TRACER (BPS-05)	1	1	248,000	253,000	266,000
D161	DRIVER (BPS-04)	1	1	239,000	244,000	257,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	221,000	226,000	238,000
N003	NAIB QASID (BPS-01)	5	5	1,104,000	1,128,000	1,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0199	BUILDINGS CIRCLE HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	221,000	226,000	238,000
A01152	Personal pay				21,000	20,000	23,000
A012	TOTAL ALLOWANCES				<u>6,646,000</u>	<u>5,465,000</u>	<u>7,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,631,000</u>	<u>5,450,000</u>	<u>7,846,000</u>
A01202	House Rent Allowance				837,000	770,000	907,000
A01203	Conveyance Allowance				984,000	1,028,000	1,044,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance				15,000	22,000	15,000
A0120X	Ad - hoc Allowance - 2010				1,528,000		
A01217	Medical Allowance				772,000	599,000	801,000
A0121T	Adhoc Relief Allowance 2013				180,000	124,000	180,000
A0122C	Adhoc Relief Allowance - 2015				195,000	181,000	203,000
A0122M	Adhoc Relief Allowance 2016				1,055,000	945,000	1,093,000
A0122Y	Ad-hoc Relief Allowance 2017					1,701,000	1,831,000
A01270	Others				1,055,000	71,000	1,762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges				15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES				<u>1,513,000</u>	<u>503,000</u>	<u>1,635,000</u>
A032	TOTAL COMMUNICATIONS				<u>147,000</u>	<u>147,000</u>	<u>155,000</u>
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				135,000	135,000	142,000
A033	TOTAL UTILITIES				<u>1,010,000</u>		<u>1,111,000</u>
A03303	Electricity				1,010,000		1,111,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03805	Travelling Allowance				92,000	92,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0199	BUILDINGS CIRCLE HYDERABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			155,000	155,000	155,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>117,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03970	Others			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
1	Others			44,000	44,000	47,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>64,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A13001	Transport			29,000	29,000	31,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000
BUILDINGS CIRCLE HYDERABAD				18,904,000	17,386,000	21,924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0200	BUILDING DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>146,647,000</u>	<u>135,373,000</u>	<u>159,224,000</u>
A011	TOTAL PAY		<u>411</u>	<u>411</u>	<u>87,373,000</u>	<u>88,719,000</u>	<u>93,826,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,269,000</u>	<u>4,312,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,095,000</u>	<u>4,131,000</u>	<u>5,095,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	982,000	796,000	982,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,135,000	2,542,000	3,135,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	489,000	397,000	489,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	489,000	396,000	489,000
A01102	Personal pay				174,000	181,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>404</u>	<u>404</u>	<u>82,104,000</u>	<u>84,407,000</u>	<u>88,548,000</u>
A01151	Total Basic Pay Other Staff		<u>404</u>	<u>404</u>	<u>81,671,000</u>	<u>83,886,000</u>	<u>88,093,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,805,000	1,854,000	1,947,000
S181	STENOGRAPHER	(BPS-14)	1	1	312,000	320,000	336,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	293,000	301,000	317,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,063,000	2,119,000	2,225,000
S228	SUB-ENGINEER	(BPS-11)	12	12	3,094,000	3,178,000	3,337,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	250,000	257,000	270,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	482,000	494,000	519,000
P026	PESH IMAM	(BPS-09)	3	3	726,000	746,000	784,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	234,000	240,000	252,000
P061	PLUMBER	(BPS-06)	17	17	3,712,000	3,813,000	4,004,000
C136	COMPLAINT RECEIVER	(BPS-05)	1	1	211,000	217,000	228,000
E021	ELECTRICIAN	(BPS-05)	24	24	5,058,000	5,195,000	5,455,000
G010	GARDEN SUPERINTENDENT	(BPS-05)	1	1	211,000	217,000	228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0200	BUILDING DIVISION HYDERABAD						
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	211,000	217,000	228,000
T047	TRACER	(BPS-05)	1	1	211,000	217,000	228,000
W040	WIREMAN / LINEMAN	(BPS-05)	7	7	1,475,000	1,515,000	1,591,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	35	35	7,377,000	7,577,000	7,956,000
C019	CARPENTER	(BPS-04)	10	10	2,032,000	2,087,000	2,192,000
C024	CARE TAKER	(BPS-04)	2	2	406,000	417,000	438,000
D161	DRIVER	(BPS-04)	5	5	1,016,000	1,044,000	1,097,000
F003	FARASH / HAMAL	(BPS-04)	1	1	203,000	209,000	220,000
M024	MALI / KOTAR	(BPS-04)	10	10	2,032,000	2,087,000	2,192,000
P168	PUMP OPERATOR	(BPS-04)	43	43	8,736,000	8,973,000	9,422,000
S211	STORE MUNSHI	(BPS-04)	2	2	406,000	417,000	438,000
C048	CHEMICAL MIXARER	(BPS-02)	2	2	382,000	392,000	412,000
S006	SANITARY MATE	(BPS-02)	8	8	1,529,000	1,570,000	1,649,000
V004	VALVE MAN	(BPS-02)	14	14	2,676,000	2,749,000	2,887,000
B004	BAHASHTI	(BPS-01)	1	1	188,000	193,000	203,000
B007	BALDAR	(BPS-01)	3	3	563,000	578,000	607,000
B016	BEARER / ATTENDANT	(BPS-01)	6	6	1,126,000	1,157,000	1,215,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	36	36	6,755,000	6,938,000	7,285,000
C111	CLEANER / HELPER / COLI	(BPS-01)	65	65	12,197,000	12,528,000	13,155,000
C167	COOK	(BPS-01)	3	3	563,000	578,000	607,000
D068	DHOBBI / WASHER MAN	(BPS-01)	2	2	375,000	385,000	405,000
F041	FITTER / FITTER MATE	(BPS-01)	1	1	188,000	193,000	203,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	15	15	2,815,000	2,891,000	3,036,000
N003	NAIB QASID	(BPS-01)	9	9	1,689,000	1,735,000	1,822,000
S008	SANITARY WORKER	(BPS-01)	43	43	8,069,000	8,288,000	8,703,000
A01152	Personal pay				433,000	521,000	455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0200	BUILDING DIVISION HYDERABAD					
A012	TOTAL ALLOWANCES			<u>59,274,000</u>	<u>46,654,000</u>	<u>65,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>59,259,000</u>	<u>46,639,000</u>	<u>65,381,000</u>
A01202	House Rent Allowance			6,839,000	6,251,000	6,839,000
A01203	Conveyance Allowance			9,989,000	9,182,000	9,989,000
A01207	Washing Allowance			119,000	162,000	119,000
A0120D	Integrated Allowance			34,000	35,000	34,000
A0120X	Ad - hoc Allowance - 2010			13,155,000		
A01216	Qualification Allowance			11,000		11,000
A01217	Medical Allowance			7,677,000	6,384,000	7,677,000
A0121Q	Audit and Accounts Allowance			66,000		66,000
A0121T	Adhoc Relief Allowance 2013			2,346,000	2,064,000	2,346,000
A0122C	Adhoc Relief Allowance - 2015			1,669,000	1,449,000	1,669,000
A0122M	Adhoc Relief Allowance 2016			8,677,000	7,316,000	8,677,000
A0122Y	Ad-hoc Relief Allowance 2017				13,217,000	13,977,000
A01270	Others			8,677,000	579,000	13,977,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges			15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>36,690,000</u>	<u>4,590,000</u>	<u>40,123,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>36,234,000</u>	<u>4,134,000</u>	<u>39,651,000</u>
A03301	Gas			1,837,000	1,837,000	1,929,000
A03302	Water			2,297,000	2,297,000	2,412,000
A03303	Electricity			32,100,000		35,310,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>218,000</u>	<u>218,000</u>	<u>220,000</u>
A03805	Travelling Allowance			34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0200	BUILDING DIVISION HYDERABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	184,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>179,000</u>
A03901	Stationery			26,000	26,000	28,000
A03902	Printing and Publication			20,000	20,000	21,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000	59,000	62,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13001	Transport			10,000	10,000	11,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
BUILDING DIVISION HYDERABAD				183,394,000	140,020,000	199,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>861,844,000</u>	<u>591,036,000</u>	<u>861,848,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>861,768,000</u>	<u>590,960,000</u>	<u>861,768,000</u>
A13301	Office Buildings			<u>618,051,000</u>	<u>404,784,000</u>	<u>618,051,000</u>
115	Office Buildings Services Hospital(HEALTH)			2,886,000	2,165,000	2,886,000
129	Office Building Shamsul Ulma Daudpota Library Hyd			39,376,000	19,688,000	39,376,000
135	Office Building Bhitshah Cultural Complex			105,001,000	52,501,000	105,001,000
136	Office Building Mehran Arts Council Latifabad Hyd			65,626,000	32,813,000	65,626,000
137	Office Building Sindh Provincial Museum Hyd			52,501,000	26,251,000	52,501,000
138	Office Buildings Other Hospital / Health Institutions (Health)			200,000,000	150,000,000	200,000,000
140	Office Buildings Agriculture Department			5,053,000	3,790,000	5,053,000
170	Office Buildings Livestock and Veterinary Department			433,000	325,000	433,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			14,439,000	14,439,000	14,439,000
192	Office Buildings Shahbaz Building (CIVIL WORKS)			72,189,000	54,142,000	72,189,000
193	Office Buildings Chief Engineer(B)(CIVIL WORKS)			3,465,000	2,599,000	3,465,000
231	Office Buildings Bureau of Statistics(P & D)			919,000	690,000	919,000
250	Office Buildings Other Department (C&W)			4,332,000	3,249,000	4,332,000
270	Office Buildings A.D.C Works			2,166,000	1,625,000	2,166,000
34	Office Buildings (Sindh Public Service Commission)			2,021,000	1,516,000	2,021,000
39	Office Buildings Others (G.A)			2,886,000	2,165,000	2,886,000
70	Office Buildings Food Department			14,439,000	10,830,000	14,439,000
91	Office Buildings Central Jails (J & C SETT)			19,687,000	18,021,000	19,687,000
92	Office Buildings District Jails (J & C)			8,663,000	6,498,000	8,663,000
93	Office Buildings Lockups (J & C)			1,969,000	1,477,000	1,969,000
A13302	Residential Buildings			<u>243,717,000</u>	<u>186,176,000</u>	<u>243,717,000</u>
110	Residential Buildings Health Services			28,876,000	21,657,000	28,876,000
13	Residential Buildings GOR Colony (G.A)			92,450,000	69,737,000	92,450,000
14	Residential Buildings Wahdet Colony (G.A)			50,533,000	37,900,000	50,533,000
15	Residential Buildings Peon Colony (G.A)			21,657,000	16,243,000	21,657,000
169	Residential Buildings Others (Agriculture)			5,053,000	3,790,000	5,053,000
170	Residential Buildings Livestock and Veterinary Department			2,886,000	2,165,000	2,886,000
190	Residential Buildings Civil Works			11,945,000	11,945,000	11,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
250	Residential Buildings Other Department (C&W)			2,886,000	2,165,000	2,886,000
251	Residential Buildings Rest/Circuit House (C & W)			4,332,000	3,249,000	4,332,000
270	Residential Buildings A.D.C Works			4,332,000	3,249,000	4,332,000
69	Residential Buildings Others (G.A)			4,332,000	3,249,000	4,332,000
70	Residential Buildings Food Department			2,886,000	2,165,000	2,886,000
90	Residential Buildings Jail and Convicts Settlement			11,549,000	8,662,000	11,549,000
PROVINCIAL BUILDINGS DIVISION HYDERABAD				861,844,000	591,036,000	861,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,405,000</u>	<u>29,138,000</u>	<u>37,405,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>37,405,000</u>	<u>29,138,000</u>	<u>37,405,000</u>
A13301	Office Buildings			<u>14,241,000</u>	<u>11,043,000</u>	<u>14,241,000</u>
140	Office Buildings Agriculture Department			5,579,000	4,185,000	5,579,000
190	Office Buildings Civil Works			1,444,000	1,444,000	1,444,000
250	Office Buildings Other Department (C&W)			2,886,000	2,165,000	2,886,000
71	Office Buildings Grain Godowns (FOOD)			4,332,000	3,249,000	4,332,000
A13302	Residential Buildings			<u>23,164,000</u>	<u>18,095,000</u>	<u>23,164,000</u>
140	Residential Buildings Agriculture Department			17,390,000	13,043,000	17,390,000
190	Residential Buildings Civil Works			2,886,000	2,886,000	2,886,000
250	Residential Buildings Other Department (C&W)			1,444,000	1,083,000	1,444,000
70	Residential Buildings Food Department			1,444,000	1,083,000	1,444,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				37,405,000	29,138,000	37,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,530,000</u>	<u>19,773,000</u>	<u>25,530,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>25,530,000</u>	<u>19,773,000</u>	<u>25,530,000</u>
A13301	Office Buildings		<u>21,396,000</u>	<u>16,409,000</u>	<u>21,396,000</u>
140	Office Buildings Agriculture Department		3,544,000	2,658,000	3,544,000
190	Office Buildings Civil Works		1,444,000	1,444,000	1,444,000
71	Office Buildings Grain Godowns (FOOD)		14,439,000	10,830,000	14,439,000
93	Office Buildings Lockups (J & C)		1,969,000	1,477,000	1,969,000
A13302	Residential Buildings		<u>4,134,000</u>	<u>3,364,000</u>	<u>4,134,000</u>
140	Residential Buildings Agriculture Department		722,000	542,000	722,000
190	Residential Buildings Civil Works		1,049,000	1,049,000	1,049,000
70	Residential Buildings Food Department		919,000	690,000	919,000
90	Residential Buildings Jail and Convicts Settlement		1,444,000	1,083,000	1,444,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI			25,530,000	19,773,000	25,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,050,000</u>	<u>79,478,000</u>	<u>140,050,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>140,050,000</u>	<u>79,478,000</u>	<u>140,050,000</u>
A13301	Office Buildings		<u>121,935,000</u>	<u>65,530,000</u>	<u>121,935,000</u>
130	Office Building Lal Shahbaz Qalandar Govt. Library		14,439,000	7,220,000	14,439,000
138	Office Buildings Other Hospital / Health Institutions (Health)		7,218,000	5,414,000	7,218,000
141	Office Building Lal Shahbaz Qalandar Museum		39,376,000	19,688,000	39,376,000
142	Office Building Lal Shahbaz Qalandar Oper Air Theatre		52,501,000	26,251,000	52,501,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		2,625,000	2,625,000	2,625,000
250	Office Buildings Other Department (C&W)		1,444,000	1,083,000	1,444,000
71	Office Buildings Grain Godowns (FOOD)		4,332,000	3,249,000	4,332,000
A13302	Residential Buildings		<u>18,115,000</u>	<u>13,948,000</u>	<u>18,115,000</u>
110	Residential Buildings Health Services		14,439,000	10,830,000	14,439,000
190	Residential Buildings Civil Works		1,444,000	1,444,000	1,444,000
251	Residential Buildings Rest/Circuit House (C & W)		1,444,000	1,083,000	1,444,000
70	Residential Buildings Food Department		788,000	591,000	788,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO			140,050,000	79,478,000	140,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,632,000</u>	<u>48,965,000</u>	<u>66,633,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>66,612,000</u>	<u>48,945,000</u>	<u>66,612,000</u>
A13301	Office Buildings			<u>45,612,000</u>	<u>31,390,000</u>	<u>45,612,000</u>
134	Office Building Allama I.I Qazi Public Library Dadu			17,063,000	8,532,000	17,063,000
140	Office Buildings Agriculture Department			788,000	591,000	788,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,776,000	5,776,000	5,776,000
250	Office Buildings Other Department (C&W)			2,166,000	1,625,000	2,166,000
71	Office Buildings Grain Godowns (FOOD)			8,663,000	6,498,000	8,663,000
92	Office Buildings District Jails (J & C)			9,187,000	6,891,000	9,187,000
93	Office Buildings Lockups (J & C)			1,969,000	1,477,000	1,969,000
A13302	Residential Buildings			<u>21,000,000</u>	<u>17,555,000</u>	<u>21,000,000</u>
140	Residential Buildings Agriculture Department			1,444,000	1,083,000	1,444,000
190	Residential Buildings Civil Works			7,218,000	7,218,000	7,218,000
250	Residential Buildings Other Department (C&W)			1,444,000	1,083,000	1,444,000
251	Residential Buildings Rest/Circuit House (C & W)			4,332,000	3,249,000	4,332,000
69	Residential Buildings Others (G.A)			1,444,000	1,083,000	1,444,000
70	Residential Buildings Food Department			2,232,000	1,674,000	2,232,000
90	Residential Buildings Jail and Convicts Settlement			2,886,000	2,165,000	2,886,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU				66,632,000	48,965,000	66,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,370,000</u>	<u>15,926,000</u>	<u>19,552,000</u>
A011	TOTAL PAY	34	35	<u>8,986,000</u>	<u>10,715,000</u>	<u>11,735,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>2,073,000</u>	<u>2,544,000</u>	<u>3,162,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>2,049,000</u>	<u>2,544,000</u>	<u>3,136,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	535,000	664,000	698,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1			460,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	276,000	343,000	361,000
P051	PLANNING OFFICER (BPS-17)	1	1	275,000	341,000	359,000
S236	SUPERINTENDENT (BPS-17)	1	1	275,000	341,000	359,000
A235	ASSISTANT HEAD CLERK (BPS-16)	3	3	516,000	641,000	674,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	172,000	214,000	225,000
A01102	Personal pay			24,000		26,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>6,913,000</u>	<u>8,171,000</u>	<u>8,573,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>6,899,000</u>	<u>8,145,000</u>	<u>8,558,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	879,000	1,038,000	1,090,000
S181	STENOGRAPHER (BPS-14)	1	1	355,000	419,000	440,000
D132	DIVISIONAL H-D / MAN (BPS-13)	1	1	333,000	393,000	413,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	311,000	367,000	386,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	311,000	367,000	386,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,172,000	1,384,000	1,454,000
D150	DRAUGHTSMAN (BPS-10)	2	2	568,000	671,000	705,000
A017	ACCOUNT CLERK (BPS-09)	2	2	550,000	649,000	682,000
T047	TRACER (BPS-05)	2	2	479,000	566,000	595,000
D161	DRIVER (BPS-04)	1	1	231,000	273,000	287,000
D003	DAFTARI (BPS-02)	1	1	217,000	256,000	269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	213,000	251,000	264,000
N003	NAIB QASID	(BPS-01)	5	5	1,067,000	1,260,000	1,323,000
S008	SANITARY WORKER	(BPS-01)	1	1	213,000	251,000	264,000
A01152	Personal pay				14,000	26,000	15,000
A012	TOTAL ALLOWANCES				<u>6,384,000</u>	<u>5,211,000</u>	<u>7,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,352,000</u>	<u>5,179,000</u>	<u>7,781,000</u>
A01202	House Rent Allowance				938,000	755,000	1,008,000
A01203	Conveyance Allowance				1,135,000	969,000	1,195,000
A0120D	Integrated Allowance				22,000	26,000	22,000
A0120X	Ad - hoc Allowance - 2010				1,318,000		
A01217	Medical Allowance				796,000	548,000	825,000
A0121T	Adhoc Relief Allowance 2013				172,000	166,000	172,000
A01224	Entertainment Allowance				7,000		7,000
A01226	Computer Allowance				10,000		10,000
A0122C	Adhoc Relief Allowance - 2015				164,000	173,000	172,000
A0122M	Adhoc Relief Allowance 2016				895,000	893,000	933,000
A0122Y	Ad-hoc Relief Allowance 2017					1,589,000	1,753,000
A01270	Others				895,000	60,000	1,684,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,000</u>	<u>32,000</u>	<u>36,000</u>
A01274	Medical Charges				32,000	32,000	36,000
A03	TOTAL OPERATING EXPENSES				<u>530,000</u>	<u>530,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS				<u>136,000</u>	<u>136,000</u>	<u>144,000</u>
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				124,000	124,000	131,000
A036	TOTAL MOTOR VEHICLES						<u>5,000</u>
A03603	Registration						5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>	<u>268,000</u>	<u>274,000</u>
A03805	Travelling Allowance			113,000	113,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			155,000	155,000	155,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	<u>134,000</u>
A03901	Stationery			31,000	31,000	33,000
A03902	Printing and Publication			12,000	12,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
1	Others			40,000	40,000	42,000
A09	TOTAL PHYSICAL ASSETS					<u>85,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>70,000</u>
A09501	Transport					<u>70,000</u>
002	One Motorcycle 70cc					70,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>15,000</u>
A09601	Plant and Machinery					<u>15,000</u>
365	One Water Dispenser					15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport			18,000	18,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
A137	TOTAL COMPUTER EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13701	Hardware			9,000	9,000	10,000
PROVINCIAL BUILDINGS CIRCLE KARACHI				15,955,000	16,511,000	20,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,536,000</u>	<u>87,534,000</u>	<u>103,702,000</u>
A011	TOTAL PAY		<u>279</u>	<u>279</u>	<u>56,606,000</u>	<u>57,852,000</u>	<u>60,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,039,000</u>	<u>4,279,000</u>	<u>4,568,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,879,000</u>	<u>4,188,000</u>	<u>4,400,000</u>
E060	EXECUTIVE ENGINEER (BPS-18)		1	1	707,000	763,000	802,000
A218	ASSISTANT ENGINEER (BPS-17)		3	3	1,692,000	1,827,000	1,919,000
C140	COMPTROLLER (BPS-17)		1	1	564,000	609,000	640,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	564,000	609,000	640,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	352,000	380,000	399,000
A01102	Personal pay				160,000	91,000	168,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>272</u>	<u>272</u>	<u>52,567,000</u>	<u>53,573,000</u>	<u>56,332,000</u>
A01151	Total Basic Pay Other Staff		<u>272</u>	<u>272</u>	<u>51,853,000</u>	<u>52,914,000</u>	<u>55,582,000</u>
S053	SENIOR CLERK (BPS-14)		7	7	1,652,000	1,686,000	1,771,000
S181	STENOGRAPHER (BPS-14)		1	1	286,000	292,000	307,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	268,000	273,000	287,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	250,000	255,000	268,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR (BPS-12)		12	12	3,001,000	3,062,000	3,216,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,180,000	1,204,000	1,265,000
S228	SUB-ENGINEER (BPS-11)		10	10	2,359,000	2,407,000	2,528,000
D150	DRAUGHTSMAN (BPS-10)		1	1	229,000	234,000	246,000
A017	ACCOUNT CLERK (BPS-09)		1	1	221,000	226,000	238,000
M050	MECHANIC / ELM SUPERVISOR (BPS-07)		3	3	621,000	634,000	666,000
A011	AC MECHANIC (BPS-06)		1	1	195,000	196,000	206,000
C020	CAR PAINTER / CUM PAINTER (BPS-06)		2	2	400,000	408,000	429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
P061	PLUMBER	(BPS-06)	10	10	1,998,000	2,039,000	2,141,000
W043	WORK / GEN SUPERVISOR	(BPS-06)	11	11	2,198,000	2,243,000	2,356,000
E021	ELECTRICIAN	(BPS-05)	4	4	771,000	787,000	827,000
E041	ENQUIRY CLERK	(BPS-05)	5	5	964,000	984,000	1,034,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	193,000	197,000	207,000
G041	GLAZIER	(BPS-05)	1	1	193,000	197,000	207,000
T050	TRACER	(BPS-05)	1	1	193,000	197,000	207,000
W038	WIRE MAN	(BPS-05)	15	15	2,893,000	2,952,000	3,100,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,157,000	1,181,000	1,241,000
C024	CARE TAKER	(BPS-04)	1	1	186,000	190,000	200,000
C027	CARPENTER	(BPS-04)	3	3	558,000	569,000	598,000
C173	COOKS	(BPS-04)	2	2	372,000	380,000	399,000
D161	DRIVER	(BPS-04)	3	3	558,000	569,000	598,000
M042	MASSAN MISTRY	(BPS-04)	5	5	929,000	948,000	996,000
M089	METER READER	(BPS-04)	1	1	186,000	190,000	200,000
P006	PAINTER	(BPS-04)	2	2	372,000	380,000	399,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	46	46	8,551,000	8,726,000	9,163,000
G079	GENERATOR /PUMP OPERATOR	(BPS-03)	2	2	361,000	368,000	387,000
D003	DAFTARI	(BPS-02)	1	1	175,000	179,000	188,000
E021	ELECTRICIAN	(BPS-02)	3	3	525,000	536,000	563,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	687,000	701,000	737,000
B026	BELDAR / COOLY	(BPS-01)	24	24	4,121,000	4,205,000	4,416,000
B105	BELDAR/ HELPER	(BPS-01)	2	2	343,000	350,000	368,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,404,000	2,453,000	2,576,000
C111	CLEANER / HELPER / COLI	(BPS-01)	7	7	1,202,000	1,227,000	1,289,000
C167	COOK	(BPS-01)	6	6	1,030,000	1,051,000	1,104,000
D068	DHOBİ / WASHER MAN	(BPS-01)	1	1	172,000	176,000	185,000
F003	FARASH / HAMAL	(BPS-01)	1	1	172,000	176,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
M021	MALHI / GARDEN ATTENDANT (BPS-01) / HAED MALHI	11	11	1,889,000	1,928,000	2,025,000
M022	MALI (BPS-01)	1	1	172,000	176,000	185,000
M044	MATE (BPS-01)	8	8	1,374,000	1,402,000	1,473,000
N003	NAIB QASID (BPS-01)	6	6	1,030,000	1,051,000	1,104,000
S008	SANITARY WORKER (BPS-01)	4	4	687,000	701,000	737,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)	15	15	2,575,000	2,628,000	2,760,000
A01152	Personal pay			710,000	656,000	746,000
A01153	Special pay			1,000	1,000	1,000
A01170	Others			3,000	2,000	3,000
A012	TOTAL ALLOWANCES			<u>38,930,000</u>	<u>29,682,000</u>	<u>42,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>38,915,000</u>	<u>29,667,000</u>	<u>42,785,000</u>
A01202	House Rent Allowance			4,926,000	4,057,000	4,926,000
A01203	Conveyance Allowance			6,698,000	5,590,000	6,698,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			27,000	45,000	27,000
A0120X	Ad - hoc Allowance - 2010			8,545,000		
A01217	Medical Allowance			5,016,000	3,828,000	5,016,000
A0121Q	Audit and Accounts Allowance			89,000	106,000	89,000
A0121T	Adhoc Relief Allowance 2013			1,411,000	1,274,000	1,411,000
A0122C	Adhoc Relief Allowance - 2015			1,051,000	937,000	1,051,000
A0122M	Adhoc Relief Allowance 2016			5,573,000	4,814,000	5,573,000
A0122Y	Ad-hoc Relief Allowance 2017				8,638,000	8,994,000
A01239	Special Allowance			4,000	4,000	4,000
A01270	Others			5,573,000	372,000	8,994,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges			15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>42,112,000</u>	<u>82,358,000</u>	<u>45,869,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>37,911,000</u>	<u>78,157,000</u>	<u>41,642,000</u>
A03301	Gas			1,226,000	1,226,000	1,288,000
A03302	Water				40,246,000	
A03303	Electricity			36,685,000	36,685,000	40,354,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>254,000</u>	<u>254,000</u>	<u>259,000</u>
A03805	Travelling Allowance			93,000	93,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			161,000	161,000	161,000
A039	TOTAL GENERAL			<u>3,867,000</u>	<u>3,867,000</u>	<u>3,883,000</u>
A03901	Stationery			66,000	66,000	70,000
A03902	Printing and Publication			37,000	37,000	39,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			80,000	80,000	84,000
A03919	Payments to other for Service Rendered			<u>3,582,000</u>	<u>3,582,000</u>	<u>3,582,000</u>
1	Others			282,000	282,000	282,000
274	Emergent Janitorial Services at GOR-I Karachi (GA)			3,300,000	3,300,000	3,300,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
1	Others			67,000	67,000	71,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment				20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture				11,000	11,000	12,000
BUILDING DIVISION KARACHI-I					137,703,000	169,947,000	149,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0535	BUILDING DIVISION KARACHI-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,411,000</u>	<u>80,636,000</u>	<u>96,637,000</u>
A011	TOTAL PAY		<u>215</u>	<u>215</u>	<u>54,984,000</u>	<u>54,009,000</u>	<u>57,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,445,000</u>	<u>4,917,000</u>	<u>6,451,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,333,000</u>	<u>4,884,000</u>	<u>6,333,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,154,000	890,000	1,154,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,683,000	2,840,000	3,683,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	921,000	710,000	921,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	575,000	444,000	575,000
A01102	Personal pay				112,000	33,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>208</u>	<u>208</u>	<u>48,539,000</u>	<u>49,092,000</u>	<u>51,401,000</u>
A01151	Total Basic Pay Other Staff		<u>208</u>	<u>208</u>	<u>47,812,000</u>	<u>48,211,000</u>	<u>50,637,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,861,000	1,877,000	1,971,000
S181	STENOGRAPHER	(BPS-14)	1	1	322,000	325,000	342,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	302,000	305,000	321,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,861,000	1,877,000	1,971,000
S228	SUB-ENGINEER	(BPS-11)	12	12	3,190,000	3,217,000	3,378,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	258,000	260,000	273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	499,000	503,000	529,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	2	2	466,000	470,000	494,000
A011	AC MECHANIC	(BPS-06)	3	3	676,000	680,000	714,000
E021	ELECTRICIAN	(BPS-06)	1	1	225,000	227,000	239,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-06)	11	11	2,477,000	2,498,000	2,623,000
F054	FOREMEN	(BPS-06)	1	1	225,000	227,000	239,000
P061	PLUMBER	(BPS-06)	10	10	2,251,000	2,270,000	2,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0535	BUILDING DIVISION KARACHI-II						
W057	WORK SUPERVISOR / GENERAL (BPS-06) SUPERVISOR / ROAD INSPEC		13	13	2,927,000	2,951,000	3,099,000
C027	CARPENTER (BPS-05)		1	1	217,000	219,000	230,000
E041	ENQUIRY CLERK (BPS-05)		4	4	869,000	876,000	920,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR (BPS-05)		12	12	2,608,000	2,630,000	2,762,000
M135	MOTOR MECHANIC (BPS-05)		1	1	217,000	219,000	230,000
T047	TRACER (BPS-05)		2	2	435,000	439,000	461,000
W040	WIREMAN / LINEMAN (BPS-05)		3	3	652,000	657,000	690,000
W045	WORK MESTRY / DAROGHA (BPS-05)		7	7	1,521,000	1,534,000	1,611,000
C027	CARPENTER (BPS-04)		4	4	838,000	845,000	888,000
D161	DRIVER (BPS-04)		4	4	838,000	845,000	888,000
F003	FARASH / HAMAL (BPS-04)		3	3	838,000	845,000	888,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR (BPS-04)		4	4	838,000	845,000	888,000
M042	MASSAN MISTRY (BPS-04)		2	2	419,000	422,000	444,000
P006	PAINTER (BPS-04)		2	2	419,000	422,000	444,000
P169	PUMP OPERATOR / DRIVER (BPS-04)		25	25	5,236,000	5,280,000	5,544,000
G012	GARDNER (BPS-02)		1	1	197,000	199,000	209,000
M044	MATE (BPS-02)		2	2	394,000	397,000	417,000
B004	BAHASHTI (BPS-01)		5	5	967,000	975,000	1,024,000
B026	BELDAR / COOLY (BPS-01)		9	9	1,741,000	1,756,000	1,844,000
C089	CHOWKIDAR (BPS-01)		7	7	1,354,000	1,365,000	1,434,000
C111	CLEANER / HELPER / COLI (BPS-01)		12	12	2,322,000	2,341,000	2,459,000
M020	MALHI / GARDEN ATTENDANT (BPS-01)		3	3	967,000	975,000	1,024,000
N003	NAIB QASID (BPS-01)		8	8	1,548,000	1,561,000	1,640,000
S008	SANITARY WORKER (BPS-01)		15	15	4,837,000	4,877,000	5,121,000
A01152	Personal pay				726,000	880,000	763,000
A01153	Special pay				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A012	TOTAL ALLOWANCES			<u>35,427,000</u>	<u>26,627,000</u>	<u>38,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,360,000</u>	<u>26,560,000</u>	<u>38,711,000</u>
A01202	House Rent Allowance			4,126,000	3,556,000	4,126,000
A01203	Conveyance Allowance			5,485,000	4,819,000	5,485,000
A01207	Washing Allowance			33,000	17,000	33,000
A0120D	Integrated Allowance			27,000	25,000	27,000
A0120X	Ad - hoc Allowance - 2010			8,322,000		
A01217	Medical Allowance			4,088,000	3,168,000	4,088,000
A0121Q	Audit and Accounts Allowance			89,000	73,000	89,000
A0121T	Adhoc Relief Allowance 2013			1,285,000	1,154,000	1,285,000
A0122C	Adhoc Relief Allowance - 2015			1,075,000	862,000	1,075,000
A0122M	Adhoc Relief Allowance 2016			5,415,000	4,457,000	5,415,000
A0122Y	Ad-hoc Relief Allowance 2017				8,043,000	8,544,000
A01239	Special Allowance				25,000	
A01270	Others			5,415,000	361,000	8,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A01274	Medical Charges			67,000	67,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>18,045,000</u>	<u>18,045,000</u>	<u>18,640,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			99,000	99,000	104,000
A033	TOTAL UTILITIES			<u>5,504,000</u>	<u>5,504,000</u>	<u>6,055,000</u>
A03303	Electricity			5,504,000	5,504,000	6,055,000
A036	TOTAL MOTOR VEHICLES					<u>20,000</u>
A03603	Registration					20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>207,000</u>	<u>207,000</u>	<u>212,000</u>
A03805	Travelling Allowance			92,000	92,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			115,000	115,000	115,000
A039	TOTAL GENERAL			<u>12,224,000</u>	<u>12,224,000</u>	<u>12,237,000</u>
A03901	Stationery			77,000	77,000	81,000
A03902	Printing and Publication			37,000	37,000	39,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			47,000	47,000	50,000
A03919	Payments to other for Service Rendered			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
293	Cleaning & jantorial Services Sindh Sectt:			12,000,000	12,000,000	12,000,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
1	Others			58,000	58,000	61,000
A09	TOTAL PHYSICAL ASSETS					<u>850,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>850,000</u>
A09501	Transport					<u>850,000</u>
023	One Suzuki Mehran 800 CC					850,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>7,640,000</u>	<u>7,640,000</u>	<u>7,643,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,617,000</u>	<u>7,617,000</u>	<u>7,618,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A13199	Others			<u>7,600,000</u>	<u>7,600,000</u>	<u>7,600,000</u>
148	Operation & Maintenance Of lifts at Sindh Sectt.I.II.III & FD			4,300,000	4,300,000	4,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
149	Operation & Maintenance of Generators at Sindh Sectt I,II & III			3,300,000	3,300,000	3,300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			9,000	9,000	10,000
BUILDING DIVISION KARACHI-II				116,096,000	106,321,000	123,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0536	BUILDING DIVISION KARACHI-III						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,343,000</u>	<u>83,030,000</u>	<u>95,012,000</u>
A011	TOTAL PAY		<u>254</u>	<u>254</u>	<u>51,021,000</u>	<u>52,656,000</u>	<u>55,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,452,000</u>	<u>4,509,000</u>	<u>4,756,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,419,000</u>	<u>4,496,000</u>	<u>4,722,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	805,000	819,000	860,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	2,570,000	2,615,000	2,746,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	643,000	654,000	687,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	401,000	408,000	429,000
A01102	Personal pay				15,000		16,000
A01105	Qualification Pay				18,000	13,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>247</u>	<u>247</u>	<u>46,569,000</u>	<u>48,147,000</u>	<u>50,339,000</u>
A01151	Total Basic Pay Other Staff		<u>247</u>	<u>247</u>	<u>45,837,000</u>	<u>47,191,000</u>	<u>49,570,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,594,000	1,641,000	1,724,000
S181	STENOGRAPHER	(BPS-14)	1	1	276,000	284,000	299,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	259,000	267,000	281,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,822,000	1,876,000	1,970,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,733,000	2,814,000	2,955,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	221,000	228,000	240,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	641,000	660,000	693,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-08)	9	9	1,860,000	1,915,000	2,011,000
A011	AC MECHANIC	(BPS-07)	3	3	599,000	617,000	648,000
K013	KEY BOARD OPERATOR	(BPS-07)	1	1	200,000	206,000	217,000
M049	MECHANIC	(BPS-07)	1	1	200,000	206,000	217,000
E021	ELECTRICIAN	(BPS-06)	4	4	771,000	794,000	834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0536	BUILDING DIVISION KARACHI-III						
P061	PLUMBER	(BPS-06)	13	13	2,507,000	2,581,000	2,711,000
A011	AC MECHANIC	(BPS-05)	1	1	185,000	187,000	197,000
C027	CARPENTER	(BPS-05)	9	9	1,676,000	1,726,000	1,813,000
E021	ELECTRICIAN	(BPS-05)	5	5	931,000	959,000	1,007,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	745,000	767,000	806,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	10	10	1,861,000	1,916,000	2,012,000
W040	WIREMAN / LINEMAN	(BPS-05)	14	14	2,606,000	2,683,000	2,818,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	5	5	931,000	959,000	1,007,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-05)	3	3	558,000	574,000	603,000
D161	DRIVER	(BPS-04)	5	5	897,000	923,000	970,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	13	13	2,333,000	2,402,000	2,523,000
M042	MASSAN MISTRY	(BPS-04)	3	3	538,000	554,000	582,000
P006	PAINTER	(BPS-04)	2	2	359,000	370,000	389,000
P069	POLISHER	(BPS-04)	1	1	179,000	184,000	194,000
P168	PUMP OPERATOR	(BPS-04)	31	31	5,562,000	5,726,000	6,013,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-04)	2	2	359,000	370,000	389,000
T047	TRACER	(BPS-02)	2	2	338,000	348,000	366,000
B026	BELDAR / COOLY	(BPS-01)	23	23	3,811,000	3,924,000	4,121,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,160,000	1,194,000	1,254,000
C111	CLEANER / HELPER / COLI	(BPS-01)	4	4	662,000	682,000	717,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	166,000	171,000	180,000
M044	MATE	(BPS-01)	1	1	166,000	171,000	180,000
N003	NAIB QASID	(BPS-01)	8	8	1,326,000	1,365,000	1,434,000
S008	SANITARY WORKER	(BPS-01)	17	17	2,817,000	2,900,000	3,045,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	12	12	1,988,000	2,047,000	2,150,000
A01152	Personal pay				730,000	954,000	767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A01153	Special pay			2,000	2,000	2,000
A012	TOTAL ALLOWANCES			<u>36,322,000</u>	<u>30,374,000</u>	<u>39,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,641,000</u>	<u>26,433,000</u>	<u>37,182,000</u>
A01202	House Rent Allowance			4,345,000	3,630,000	4,345,000
A01203	Conveyance Allowance			5,332,000	4,791,000	5,332,000
A01207	Washing Allowance			5,000	2,000	5,000
A0120D	Integrated Allowance			33,000	45,000	33,000
A0120X	Ad - hoc Allowance - 2010			7,715,000		
A01216	Qualification Allowance				27,000	
A01217	Medical Allowance			3,871,000	3,244,000	3,871,000
A0121Q	Audit and Accounts Allowance			95,000	78,000	95,000
A0121T	Adhoc Relief Allowance 2013			1,235,000	1,165,000	1,235,000
A0122C	Adhoc Relief Allowance - 2015			937,000	870,000	937,000
A0122M	Adhoc Relief Allowance 2016			5,026,000	4,371,000	5,026,000
A0122Y	Ad-hoc Relief Allowance 2017				7,874,000	8,141,000
A01264	Technical Allowance			21,000		21,000
A01270	Others			5,026,000	336,000	8,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,681,000</u>	<u>3,941,000</u>	<u>2,735,000</u>
A01273	Honoraria			1,042,000	2,302,000	1,042,000
A01274	Medical Charges			539,000	539,000	593,000
A01282	Session Allowance			1,100,000	1,100,000	1,100,000
A03	TOTAL OPERATING EXPENSES			<u>7,791,000</u>	<u>7,791,000</u>	<u>8,543,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>7,337,000</u>	<u>7,337,000</u>	<u>8,071,000</u>
A03303	Electricity			7,337,000	7,337,000	8,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>237,000</u>	<u>237,000</u>	<u>242,000</u>
A03805	Travelling Allowance			84,000	84,000	89,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	153,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>182,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			33,000	33,000	35,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000	54,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13001	Transport			38,000	38,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			32,000	32,000	34,000
BUILDING DIVISION KARACHI-III				95,243,000	90,930,000	103,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,946,000</u>	<u>30,954,000</u>	<u>34,667,000</u>
A011	TOTAL PAY		<u>104</u>	<u>104</u>	<u>16,831,000</u>	<u>18,790,000</u>	<u>19,736,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,442,000</u>	<u>3,715,000</u>	<u>3,905,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,442,000</u>	<u>3,715,000</u>	<u>3,905,000</u>
C140	COMPTROLLER (BPS-18)		1	1	488,000	742,000	780,000
P131	PROTOCOL OFFICER (BPS-18)		1	1	383,000	583,000	613,000
C024	CARE TAKER (BPS-17)		1	1	305,000	464,000	488,000
P131	PROTOCOL OFFICER (BPS-17)		2	2	779,000	1,185,000	1,245,000
C024	CARE TAKER (BPS-16)		2	2	487,000	741,000	779,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>97</u>	<u>97</u>	<u>14,389,000</u>	<u>15,075,000</u>	<u>15,831,000</u>
A01151	Total Basic Pay Other Staff		<u>97</u>	<u>97</u>	<u>14,226,000</u>	<u>14,897,000</u>	<u>15,659,000</u>
C134	COMP OPERATOR (BPS-12)		1	1	196,000	205,000	216,000
I201	I.T TECH (BPS-12)		1	1	196,000	205,000	216,000
J053	JUNIOR CLERK (BPS-11)		1	1	185,000	194,000	204,000
H104	HEAD CHEFF (BPS-09)		1	1	173,000	181,000	191,000
P026	PESH IMAM (BPS-09)		1	1	173,000	181,000	191,000
A017	ACCOUNT CLERK (BPS-07)		1	1	159,000	166,000	175,000
P090	PRESSURE PIPE MISTRY (BPS-07)		2	2	324,000	339,000	356,000
M130	MOTOR FLEET SUPERVISOR (BPS-06)		1	1	156,000	163,000	172,000
T022	TELEPHONE OPERATOR (BPS-06)		2	2	313,000	328,000	345,000
B080	BUTLER (BPS-05)		10	10	1,508,000	1,579,000	1,658,000
C111	CLEANER / HELPER / COLI (BPS-05)		5	5	754,000	790,000	830,000
C167	COOK (BPS-05)		5	5	754,000	790,000	830,000
C220	CHEFF (BPS-05)		2	2	302,000	316,000	332,000
M142	MOUZIN (BPS-05)		1	1	151,000	158,000	166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE						
R016	RECEPTIONIST	(BPS-05)	6	6	905,000	948,000	996,000
S206	STORE KEEPER	(BPS-05)	2	2	302,000	316,000	332,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	603,000	631,000	663,000
B015	BEAREAR	(BPS-04)	2	2	291,000	305,000	321,000
C167	COOK	(BPS-04)	2	2	291,000	305,000	321,000
D161	DRIVER	(BPS-04)	16	16	2,326,000	2,436,000	2,558,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	940,000	984,000	1,034,000
D068	DHOB / WASHER MAN	(BPS-01)	2	2	269,000	282,000	297,000
D109	DISH WASHER	(BPS-01)	6	6	806,000	844,000	887,000
H008	HAMAL / FARSH	(BPS-01)	1	1	134,000	140,000	147,000
J002	JANITOR	(BPS-01)	3	3	403,000	422,000	444,000
N003	NAIB QASID	(BPS-01)	2	2	269,000	282,000	297,000
S008	SANITARY WORKER	(BPS-01)	3	3	403,000	422,000	444,000
S191	STEWARD	(BPS-01)	2	2	269,000	282,000	297,000
S261	SWEEPER	(BPS-01)	5	5	671,000	703,000	739,000
A01152	Personal pay				163,000	178,000	172,000
A012	TOTAL ALLOWANCES				<u>13,115,000</u>	<u>12,164,000</u>	<u>14,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,131,000</u>	<u>10,180,000</u>	<u>13,947,000</u>
A01202	House Rent Allowance				1,715,000	1,662,000	1,715,000
A01203	Conveyance Allowance				2,073,000	2,048,000	2,073,000
A01207	Washing Allowance				95,000	86,000	95,000
A0120D	Integrated Allowance				4,000		4,000
A0120X	Ad - hoc Allowance - 2010				2,450,000		
A01217	Medical Allowance				1,621,000	1,417,000	1,621,000
A0121T	Adhoc Relief Allowance 2013				397,000	365,000	397,000
A0122C	Adhoc Relief Allowance - 2015				374,000	276,000	374,000
A0122M	Adhoc Relief Allowance 2016				1,667,000	1,529,000	1,667,000
A0122Y	Ad-hoc Relief Allowance 2017					2,690,000	2,932,000
A01241	Utility allowance for electricity				137,000		137,000
A01270	Others				1,598,000	107,000	2,932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>984,000</u>	<u>1,984,000</u>	<u>984,000</u>
A01271	Overtime Allowance			269,000	269,000	269,000
A01273	Honoraria			715,000	1,715,000	715,000
A03	TOTAL OPERATING EXPENSES			<u>43,184,000</u>	<u>43,761,000</u>	<u>45,838,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,048,000</u>	<u>1,048,000</u>	<u>1,101,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			1,033,000	1,033,000	1,085,000
A033	TOTAL UTILITIES			<u>31,569,000</u>	<u>31,569,000</u>	<u>33,956,000</u>
A03301	Gas			13,777,000	13,777,000	14,466,000
A03302	Water			1,650,000	1,650,000	1,733,000
A03303	Electricity			16,142,000	16,142,000	17,757,000
A036	TOTAL MOTOR VEHICLES				<u>515,000</u>	
A03602	Insurance				375,000	
A03603	Registration				140,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,533,000</u>	<u>5,533,000</u>	<u>5,557,000</u>
A03805	Travelling Allowance			473,000	473,000	497,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,060,000	5,060,000	5,060,000
A039	TOTAL GENERAL			<u>5,034,000</u>	<u>5,096,000</u>	<u>5,224,000</u>
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			31,000	31,000	33,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			473,000	550,000	497,000
A03919	Payments to other for Service Rendered			<u>1,265,000</u>	<u>1,765,000</u>	<u>1,265,000</u>

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
1	Others			1,265,000	1,765,000	1,265,000
A03970	Others			<u>3,170,000</u>	<u>2,655,000</u>	<u>3,329,000</u>
1	Others			3,170,000	2,655,000	3,329,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,625,000</u>	<u>2,189,000</u>	<u>1,708,000</u>
A130	TOTAL TRANSPORT			<u>1,436,000</u>	<u>2,000,000</u>	<u>1,508,000</u>
A13001	Transport			1,436,000	2,000,000	1,508,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>103,000</u>	<u>103,000</u>	<u>109,000</u>
A13101	Machinery and Equipment			103,000	103,000	109,000
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			86,000	86,000	91,000
COMP: SINDH HOUSE ISLAMABAD/MURREE				74,755,000	76,904,000	82,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,612,000</u>	<u>11,078,000</u>	<u>15,466,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>8,320,000</u>	<u>7,009,000</u>	<u>8,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,151,000</u>	<u>696,000</u>	<u>1,151,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,151,000</u>	<u>696,000</u>	<u>1,151,000</u>
R049	RESIDENTIAL ENGINEER / EXECUTIVE ENGINEER	(BPS-18)	1	1	418,000	253,000	418,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	334,000	202,000	334,000
A119	ASSISTANT	(BPS-16)	1	1	191,000	115,000	191,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	208,000	126,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>7,169,000</u>	<u>6,313,000</u>	<u>7,534,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>7,107,000</u>	<u>6,247,000</u>	<u>7,468,000</u>
C148	COMPUTER OPERATORS	(BPS-12)	1	1	134,000	118,000	141,000
J053	JUNIOR CLERK	(BPS-11)	3	3	472,000	415,000	496,000
S222	SUB ENGINEER	(BPS-11)	2	2	346,000	304,000	364,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	134,000	118,000	141,000
A010	AC ELECTRICIAN	(BPS-07)	1	1	193,000	168,000	203,000
A012	AC OPERATOR	(BPS-07)	6	6	1,158,000	1,018,000	1,216,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	193,000	170,000	203,000
C027	CARPENTER	(BPS-05)	1	1	180,000	158,000	189,000
E021	ELECTRICIAN	(BPS-05)	1	1	107,000	94,000	113,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	180,000	158,000	189,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	103,000	91,000	109,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-05)	12	12	2,158,000	1,897,000	2,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD						
M043	MASSON	(BPS-05)	1	1	180,000	158,000	189,000
P006	PAINTER	(BPS-05)	1	1	180,000	158,000	189,000
P061	PLUMBER	(BPS-05)	2	2	283,000	249,000	298,000
P168	PUMP OPERATOR	(BPS-05)	1	1	180,000	158,000	189,000
D161	DRIVER	(BPS-04)	1	1	99,000	87,000	104,000
N003	NAIB QASID	(BPS-02)	2	2	187,000	164,000	197,000
A266	ASSISTANT PLUMBER	(BPS-01)	1	1	160,000	141,000	168,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	160,000	141,000	168,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	160,000	141,000	168,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000	141,000	168,000
A01152	Personal pay				62,000	66,000	66,000
A012	TOTAL ALLOWANCES				<u>6,292,000</u>	<u>4,069,000</u>	<u>6,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,006,000</u>	<u>3,783,000</u>	<u>6,495,000</u>
A01202	House Rent Allowance				863,000	684,000	863,000
A01203	Conveyance Allowance				1,184,000	925,000	1,184,000
A01207	Washing Allowance				38,000	24,000	38,000
A0120X	Ad - hoc Allowance - 2010				1,271,000		
A01217	Medical Allowance				796,000	581,000	796,000
A0121M	Adhoc Relief Allowance - 2012				144,000		
A0121T	Adhoc Relief Allowance 2013				179,000	159,000	179,000
A0122C	Adhoc Relief Allowance - 2015				167,000	91,000	167,000
A0122M	Adhoc Relief Allowance 2016				682,000	467,000	682,000
A0122Y	Ad-hoc Relief Allowance 2017					806,000	1,293,000
A01270	Others				682,000	46,000	1,293,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A01273	Honoraria				286,000	286,000	286,000
A03	TOTAL OPERATING EXPENSES				<u>3,132,000</u>	<u>3,132,000</u>	<u>3,155,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03305	POL for Generator			2,500,000	2,500,000	2,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>494,000</u>	<u>494,000</u>	<u>508,000</u>
A03805	Travelling Allowance			263,000	263,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	231,000	231,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>137,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
1	Others			28,000	28,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				17,767,000	14,233,000	18,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>357,598,000</u>	<u>341,276,000</u>	<u>367,498,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>357,598,000</u>	<u>341,276,000</u>	<u>367,498,000</u>
A13301	Office Buildings		<u>336,532,000</u>	<u>324,270,000</u>	<u>346,432,000</u>
10	Office Buildings (Secretariat Building No-1)(G.A)		53,626,000	53,626,000	53,626,000
11	Office Buildings (Secretariat Building No-2)(G.A)		31,151,000	31,151,000	31,151,000
115	Office Buildings Services Hospital(HEALTH)		42,282,000	26,427,000	42,282,000
12	Office Buildings (Secretariat Building No-3)(G.A)		28,256,000	28,256,000	28,256,000
15	Office Buildings (Secretariat Building No-4 B)(G.A)		31,576,000	31,576,000	31,576,000
151	Office Buildings (Secretariat Buildings 4A)(GA)		32,813,000	32,813,000	32,813,000
16	Office Buildings (Secretariat Building No-5)(G.A)		28,256,000	28,256,000	28,256,000
17	Office Buildings (Secretariat Building No-6)(G.A)		46,496,000	46,496,000	46,496,000
20	Office Buildings Finance Complex (A.K Lodhi Block)		9,900,000	9,900,000	19,800,000
91	Office Buildings Central Jails (J & C SETT)		23,513,000	27,106,000	23,513,000
92	Office Buildings District Jails (J & C)		8,663,000	8,663,000	8,663,000
A13302	Residential Buildings		<u>21,066,000</u>	<u>17,006,000</u>	<u>21,066,000</u>
210	Residential Buildings Requisitioned (Buildings)		4,332,000	2,166,000	4,332,000
7	Residential Buildings Jacobline Flats (G.A)		11,681,000	11,681,000	11,681,000
90	Residential Buildings Jail and Convicts Settlement		5,053,000	3,159,000	5,053,000
PROVINCIAL BUILDINGS DIVISION-II KARACHI			357,598,000	341,276,000	367,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,333,033,000</u>	<u>583,019,000</u>	<u>1,433,033,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,333,033,000</u>	<u>583,019,000</u>	<u>1,433,033,000</u>
A13301	Office Buildings		<u>735,081,000</u>	<u>263,720,000</u>	<u>835,081,000</u>
002	M&R-HANGER OF HELICOPTERS OF CM FLIGHT(BLOCK ALLOCATION)		58,433,000	58,433,000	58,433,000
127	Office Building Liaquat Memorial Library Karachi		76,526,000	19,132,000	76,526,000
138	Office Buildings Other Hospital / Health Institutions (Health)		121,460,000	75,913,000	121,460,000
229	Office Buildings Others (Civil Works)		5,053,000	3,159,000	5,053,000
250	Office Buildings Other Department (C&W)		3,609,000	2,256,000	3,609,000
333	Office Buildings Treasury office (Block Allocation)		40,000,000		40,000,000
99	Office Buildings ATC Courts (Block Allocation)		30,000,000	15,000,000	30,000,000
LH1	Office Building (Health Institutions) LSP for M&R		200,000,000		200,000,000
LS1	Office Buildngs-LSP (Unforeseen & Emergent M&R Works)		200,000,000	89,827,000	300,000,000
A13302	Residential Buildings		<u>597,952,000</u>	<u>319,299,000</u>	<u>597,952,000</u>
10	Residential Buildings Chief Minister House		68,063,000	68,063,000	68,063,000
11	Residential Buildings Chief Secretary House		5,776,000	5,776,000	5,776,000
110	Residential Buildings Health Services		34,032,000	21,270,000	34,032,000
119	Residential Buildings Secretaries Flats at C-112 Clifton Karachi		2,940,000	2,304,000	2,940,000
12	Residential Buildings GOR - III		41,251,000	25,782,000	41,251,000
22	Residential Buildings Dar-ul-Aman & Dar-ul-Atfal (Block Allocation)		250,000,000	53,602,000	250,000,000
251	Residential Buildings Rest/Circuit House (C & W)		7,218,000	4,512,000	7,218,000
253	Residential Building Circuit House-II KYC (C&W)		7,218,000	4,512,000	7,218,000
268	Residential Buildings Others (C & W)		2,886,000	1,804,000	2,886,000
4	Residential Buildings Minister / Advisors (G.A)		26,814,000	26,390,000	26,814,000
5	Residential Buildings GOR-I (G.A)		149,686,000	103,991,000	149,686,000
69	Residential Buildings Others (G.A)		2,068,000	1,293,000	2,068,000
PROVINCIAL BUILDINGS DIVISION-I KARACHI			1,333,033,000	583,019,000	1,433,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>516,781,000</u>	<u>374,421,000</u>	<u>457,309,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>516,781,000</u>	<u>374,421,000</u>	<u>457,309,000</u>
A13301	Office Buildings		<u>118,335,000</u>	<u>89,843,000</u>	<u>96,958,000</u>
128	Office Building-M&R Buildings of Distt/Lower Court(Block Allocation)		1,000,000	1,000,000	10,000,000
140	Office Buildings Agriculture Department		5,776,000	3,610,000	5,776,000
152	Office Buildings-Commissioner Office Kyc		30,377,000		
170	Office Buildings Livestock and Veterinary Department		6,498,000	4,062,000	6,498,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		50,533,000	50,533,000	50,533,000
231	Office Buildings Bureau of Statistics(P & D)		4,332,000	2,708,000	4,332,000
33	Office Buildings (Treasury Offices)(GA)		4,332,000	3,249,000	4,332,000
70	Office Buildings Food Department		11,549,000	7,219,000	11,549,000
93	Office Buildings Lockups (J & C)		3,938,000	2,462,000	3,938,000
99	Office Buildings ATC Courts (Block Allocation)			15,000,000	
A13302	Residential Buildings		<u>398,446,000</u>	<u>284,578,000</u>	<u>360,351,000</u>
140	Residential Buildings Agriculture Department		6,498,000	4,062,000	6,498,000
151	Residential Buildings-Commissioner House Kyc (i/c Staff Quarters & Garrages)		38,095,000		
170	Residential Buildings Livestock and Veterinary Department		5,776,000	3,610,000	5,776,000
190	Residential Buildings Civil Works		1,444,000	1,444,000	1,444,000
191	Residential Buildings District and Session Judges (CIVIL WORKS)		49,500,000	49,500,000	49,500,000
6	Residential Buildings Shadman Town (G.A)		78,376,000	59,057,000	78,376,000
7	Residential Buildings Jacobline Flats (G.A)		11,681,000	11,681,000	11,681,000
70	Residential Buildings Food Department		2,886,000	1,804,000	2,886,000
8	Residential Buildings GOR -II (G.A)		119,626,000	89,997,000	119,626,000
9	Residential Buildings Humayoon House (G.A)		84,564,000	63,423,000	84,564,000
PROVINCIAL BUILDINGS DIVISION-III KARACH			516,781,000	374,421,000	457,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,804,000</u>	<u>46,402,000</u>	<u>92,804,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>92,804,000</u>	<u>46,402,000</u>	<u>92,804,000</u>
A13302	Residential Buildings			<u>92,804,000</u>	<u>46,402,000</u>	<u>92,804,000</u>
269	Residential Buildings Sindh House Islamabad/Murree (C&W)			92,804,000	46,402,000	92,804,000
RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				92,804,000	46,402,000	92,804,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0102	BUILDING DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,113,000</u>	<u>51,744,000</u>	<u>59,749,000</u>
A011	TOTAL PAY		<u>151</u>	<u>151</u>	<u>30,980,000</u>	<u>34,078,000</u>	<u>35,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,221,000</u>	<u>3,513,000</u>	<u>3,696,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,215,000</u>	<u>3,513,000</u>	<u>3,689,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	620,000	677,000	711,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,977,000	2,160,000	2,268,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	309,000	338,000	355,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	309,000	338,000	355,000
A01102	Personal pay				6,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>144</u>	<u>144</u>	<u>27,759,000</u>	<u>30,565,000</u>	<u>31,957,000</u>
A01151	Total Basic Pay Other Staff		<u>144</u>	<u>144</u>	<u>27,481,000</u>	<u>30,145,000</u>	<u>31,665,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,628,000	1,786,000	1,876,000
S181	STENOGRAPHER	(BPS-14)	1	1	281,000	308,000	324,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	264,000	290,000	305,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,628,000	1,786,000	1,876,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,790,000	3,060,000	3,213,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	225,000	247,000	260,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	652,000	718,000	754,000
P026	PESH IMAM	(BPS-09)	1	1	218,000	239,000	251,000
M175	MECHANIC / SUPERVISOR	(BPS-07)	1	1	204,000	224,000	236,000
C024	CARE TAKER	(BPS-06)	1	1	197,000	216,000	227,000
E021	ELECTRICIAN	(BPS-06)	1	1	197,000	216,000	227,000
P061	PLUMBER	(BPS-06)	6	6	1,181,000	1,295,000	1,360,000
C024	CARE TAKER	(BPS-05)	2	2	380,000	417,000	438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0102	BUILDING DIVISION LARKANA						
E021	ELECTRICIAN	(BPS-05)	6	6	1,140,000	1,251,000	1,314,000
T050	TRACER	(BPS-05)	1	1	190,000	208,000	219,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	190,000	208,000	219,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	3,421,000	3,753,000	3,941,000
C027	CARPENTER	(BPS-04)	3	3	550,000	603,000	634,000
D161	DRIVER	(BPS-04)	5	5	916,000	1,005,000	1,056,000
M043	MASSON	(BPS-04)	3	3	550,000	603,000	634,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	2	2	345,000	378,000	397,000
M022	MALI	(BPS-02)	2	2	345,000	378,000	397,000
S008	SANITARY WORKER	(BPS-02)	2	2	345,000	378,000	397,000
B016	BEARER / ATTENDANT	(BPS-01)	3	3	508,000	557,000	585,000
C089	CHOWKIDAR	(BPS-01)	10	10	1,692,000	1,856,000	1,949,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	1,692,000	1,856,000	1,949,000
C167	COOK	(BPS-01)	6	6	1,015,000	1,113,000	1,169,000
D068	DHOBİ / WASHER MAN	(BPS-01)	2	2	338,000	371,000	390,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	12	12	2,030,000	2,227,000	2,339,000
N003	NAIB QASID	(BPS-01)	8	8	1,354,000	1,485,000	1,560,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,015,000	1,113,000	1,169,000
A01152	Personal pay				278,000	420,000	292,000
A012	TOTAL ALLOWANCES				<u>21,133,000</u>	<u>17,666,000</u>	<u>24,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,104,000</u>	<u>17,637,000</u>	<u>24,064,000</u>
A01202	House Rent Allowance				2,533,000	2,358,000	2,533,000
A01203	Conveyance Allowance				3,794,000	3,617,000	3,794,000
A01207	Washing Allowance				14,000	11,000	14,000
A0120D	Integrated Allowance				13,000	12,000	13,000
A0120Q	Fixed Daily Allowance				33,000	31,000	33,000
A0120X	Ad - hoc Allowance - 2010				4,574,000		
A01217	Medical Allowance				2,675,000	2,295,000	2,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0102	BUILDING DIVISION LARKANA					
A0121T	Adhoc Relief Allowance 2013			765,000	738,000	765,000
A0122C	Adhoc Relief Allowance - 2015			561,000	543,000	561,000
A0122M	Adhoc Relief Allowance 2016			3,070,000	2,770,000	3,070,000
A0122Y	Ad-hoc Relief Allowance 2017				5,057,000	5,302,000
A01238	Charge Allowance			2,000		2,000
A01270	Others			3,070,000	205,000	5,302,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A01274	Medical Charges			29,000	29,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>27,888,000</u>	<u>2,208,000</u>	<u>30,538,000</u>
A032	TOTAL COMMUNICATIONS			<u>139,000</u>	<u>139,000</u>	<u>147,000</u>
A03201	Postage and Telegraph			26,000	26,000	28,000
A03202	Telephone and Trunk call			113,000	113,000	119,000
A033	TOTAL UTILITIES			<u>26,732,000</u>	<u>1,052,000</u>	<u>29,353,000</u>
A03301	Gas			1,052,000	1,052,000	1,105,000
A03303	Electricity			25,680,000		28,248,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>766,000</u>	<u>766,000</u>	<u>771,000</u>
A03805	Travelling Allowance			99,000	99,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	667,000	667,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>251,000</u>	<u>267,000</u>
A03901	Stationery			65,000	65,000	69,000
A03902	Printing and Publication			42,000	42,000	45,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			65,000	65,000	69,000
A03970	Others			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
1	Others			72,000	72,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0102	BUILDING DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>69,000</u>
A130	TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>29,000</u>
A13001	Transport			27,000	27,000	29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
BUILDING DIVISION LARKANA				80,065,000	54,016,000	90,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,018,000</u>	<u>183,845,000</u>	<u>168,019,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			15,000	15,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>168,003,000</u>	<u>183,830,000</u>	<u>168,003,000</u>
A13301	Office Buildings			<u>106,051,000</u>	<u>121,878,000</u>	<u>106,051,000</u>
133	Office Building Sir Shah Nawaz Bhutto Public Library			39,376,000	39,376,000	39,376,000
140	Office Buildings Agriculture Department			8,663,000	8,663,000	8,663,000
147	Office Building Shah Abdul Latif Sindh Govt. Public Library			7,876,000	7,876,000	7,876,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			7,218,000	7,218,000	7,218,000
2	Office Buildings General Administration			788,000	788,000	788,000
229	Office Buildings Others (Civil Works)			5,906,000	21,733,000	5,906,000
250	Office Buildings Other Department (C&W)			2,886,000	2,886,000	2,886,000
33	Office Buildings (Treasury Offices)(GA)			1,444,000	1,444,000	1,444,000
71	Office Buildings Grain Godowns (FOOD)			11,549,000	11,549,000	11,549,000
91	Office Buildings Central Jails (J & C SETT)			14,439,000	14,439,000	14,439,000
92	Office Buildings District Jails (J & C)			5,906,000	5,906,000	5,906,000
A13302	Residential Buildings			<u>61,952,000</u>	<u>61,952,000</u>	<u>61,952,000</u>
110	Residential Buildings Health Services			36,094,000	36,094,000	36,094,000
140	Residential Buildings Agriculture Department			4,332,000	4,332,000	4,332,000
190	Residential Buildings Civil Works			8,663,000	8,663,000	8,663,000
2	Residential Buildings General Administration			1,444,000	1,444,000	1,444,000
251	Residential Buildings Rest/Circuit House (C & W)			4,594,000	4,594,000	4,594,000
70	Residential Buildings Food Department			919,000	919,000	919,000
90	Residential Buildings Jail and Convicts Settlement			5,906,000	5,906,000	5,906,000
PROVINCIAL BUILDINGS DIVISION LARKANA				168,018,000	183,845,000	168,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,855,000</u>	<u>13,881,000</u>	<u>21,855,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>21,855,000</u>	<u>13,881,000</u>	<u>21,855,000</u>
A13301	Office Buildings			<u>20,805,000</u>	<u>13,356,000</u>	<u>20,805,000</u>
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,906,000	5,906,000	5,906,000
229	Office Buildings Others (Civil Works)			460,000	230,000	460,000
71	Office Buildings Grain Godowns (FOOD)			14,439,000	7,220,000	14,439,000
A13302	Residential Buildings			<u>1,050,000</u>	<u>525,000</u>	<u>1,050,000</u>
140	Residential Buildings Agriculture Department			590,000	295,000	590,000
70	Residential Buildings Food Department			460,000	230,000	460,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR				21,855,000	13,881,000	21,855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,347,000</u>	<u>37,559,000</u>	<u>62,347,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>62,347,000</u>	<u>37,559,000</u>	<u>62,347,000</u>
A13301	Office Buildings			<u>40,689,000</u>	<u>24,153,000</u>	<u>40,689,000</u>
110	Office Buildings Health Services			4,332,000	2,166,000	4,332,000
140	Office Buildings Agriculture Department			3,609,000	1,805,000	3,609,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,250,000	5,250,000	5,250,000
2	Office Buildings General Administration			3,609,000	1,805,000	3,609,000
229	Office Buildings Others (Civil Works)			4,332,000	2,166,000	4,332,000
71	Office Buildings Grain Godowns (FOOD)			10,107,000	5,054,000	10,107,000
92	Office Buildings District Jails (J & C)			9,450,000	5,907,000	9,450,000
A13302	Residential Buildings			<u>21,658,000</u>	<u>13,406,000</u>	<u>21,658,000</u>
110	Residential Buildings Health Services			1,444,000	722,000	1,444,000
140	Residential Buildings Agriculture Department			1,444,000	722,000	1,444,000
190	Residential Buildings Civil Works			4,332,000	4,332,000	4,332,000
2	Residential Buildings General Administration			2,886,000	1,443,000	2,886,000
251	Residential Buildings Rest/Circuit House (C & W)			4,594,000	2,297,000	4,594,000
291	Residential Building Treasury Office (GA)			1,444,000	722,000	1,444,000
70	Residential Buildings Food Department			2,232,000	1,116,000	2,232,000
90	Residential Buildings Jail and Convicts Settlement			3,282,000	2,052,000	3,282,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD				62,347,000	37,559,000	62,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,701,000</u>	<u>9,648,000</u>	<u>14,701,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>14,701,000</u>	<u>9,648,000</u>	<u>14,701,000</u>
A13301	Office Buildings			<u>14,701,000</u>	<u>9,648,000</u>	<u>14,701,000</u>
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,594,000	4,594,000	4,594,000
71	Office Buildings Grain Godowns (FOOD)			10,107,000	5,054,000	10,107,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE				14,701,000	9,648,000	14,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0096	BUILDING DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,812,000</u>	<u>52,507,000</u>	<u>60,181,000</u>
A011	TOTAL PAY		<u>138</u>	<u>138</u>	<u>30,111,000</u>	<u>35,226,000</u>	<u>36,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,466,000</u>	<u>5,750,000</u>	<u>5,994,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,429,000</u>	<u>5,669,000</u>	<u>5,955,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	661,000	1,093,000	1,148,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,110,000	3,488,000	3,663,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	329,000	544,000	572,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	329,000	544,000	572,000
A01102	Personal pay				37,000	66,000	39,000
A01105	Qualification Pay					15,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>131</u>	<u>131</u>	<u>26,645,000</u>	<u>29,476,000</u>	<u>30,905,000</u>
A01151	Total Basic Pay Other Staff		<u>131</u>	<u>131</u>	<u>26,459,000</u>	<u>29,235,000</u>	<u>30,709,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,484,000	1,640,000	1,722,000
S181	STENOGRAPHER	(BPS-14)	1	1	299,000	330,000	347,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	262,000	289,000	304,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,978,000	2,186,000	2,296,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,968,000	3,279,000	3,443,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	240,000	265,000	279,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	695,000	770,000	809,000
P061	PLUMBER	(BPS-06)	2	2	419,000	463,000	487,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	6	6	1,213,000	1,340,000	1,407,000
T001	TRACER	(BPS-05)	1	1	202,000	223,000	235,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	15	15	3,032,000	3,350,000	3,518,000
C024	CARE TAKER	(BPS-04)	2	2	390,000	431,000	453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0096	BUILDING DIVISION MIRPURKHAS						
C027	CARPENTER	(BPS-04)	2	2	390,000	431,000	453,000
D161	DRIVER	(BPS-04)	3	3	584,000	645,000	678,000
M043	MASSON	(BPS-04)	3	3	584,000	645,000	678,000
P168	PUMP OPERATOR	(BPS-04)	1	1	195,000	215,000	226,000
S006	SANITARY MATE	(BPS-02)	1	1	183,000	202,000	213,000
V004	VALVE MAN	(BPS-02)	1	1	183,000	202,000	213,000
B007	BALDAR	(BPS-01)	1	1	180,000	199,000	209,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	720,000	796,000	836,000
C089	CHOWKIDAR	(BPS-01)	17	17	3,059,000	3,380,000	3,549,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,159,000	2,386,000	2,506,000
C167	COOK	(BPS-01)	5	5	900,000	994,000	1,044,000
D068	DHOBİ / WASHER MAN	(BPS-01)	1	1	180,000	199,000	209,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,260,000	1,392,000	1,462,000
M044	MATE	(BPS-01)	2	2	360,000	398,000	418,000
N003	NAIB QASID	(BPS-01)	8	8	1,440,000	1,591,000	1,671,000
S008	SANITARY WORKER	(BPS-01)	5	5	900,000	994,000	1,044,000
A01152	Personal pay				186,000	241,000	196,000
A012	TOTAL ALLOWANCES				<u>19,701,000</u>	<u>17,281,000</u>	<u>23,282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,659,000</u>	<u>17,239,000</u>	<u>23,235,000</u>
A01202	House Rent Allowance				1,715,000	1,713,000	1,715,000
A01203	Conveyance Allowance				3,553,000	3,483,000	3,553,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				29,000	27,000	29,000
A0120X	Ad - hoc Allowance - 2010				4,431,000		
A01217	Medical Allowance				2,683,000	2,291,000	2,683,000
A0121Q	Audit and Accounts Allowance					64,000	
A0121T	Adhoc Relief Allowance 2013				684,000	683,000	684,000
A0122C	Adhoc Relief Allowance - 2015				581,000	571,000	581,000
A0122M	Adhoc Relief Allowance 2016				2,989,000	2,920,000	2,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0096	BUILDING DIVISION MIRPURKHAS					
A0122Y	Ad-hoc Relief Allowance 2017				5,282,000	5,498,000
A01233	Unattractive Area Allowance			3,000	3,000	3,000
A01270	Others			2,989,000	200,000	5,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>42,000</u>	<u>47,000</u>
A01274	Medical Charges			42,000	42,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>4,960,000</u>	<u>1,291,000</u>	<u>5,389,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>4,588,000</u>	<u>919,000</u>	<u>5,001,000</u>
A03301	Gas			919,000	919,000	965,000
A03303	Electricity			3,669,000		4,036,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>141,000</u>	<u>141,000</u>	<u>143,000</u>
A03805	Travelling Allowance			31,000	31,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>154,000</u>
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			26,000	26,000	28,000
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000	54,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>43,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0096	BUILDING DIVISION MIRPURKHAS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			24,000	24,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
BUILDING DIVISION MIRPURKHAS				54,812,000	53,838,000	65,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>59,559,000</u>	<u>47,030,000</u>	<u>59,561,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		38,000	38,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>59,521,000</u>	<u>46,992,000</u>	<u>59,521,000</u>
A13301	Office Buildings		<u>36,157,000</u>	<u>27,777,000</u>	<u>36,157,000</u>
140	Office Buildings Agriculture Department		8,663,000	6,498,000	8,663,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		5,906,000	5,906,000	5,906,000
2	Office Buildings General Administration		2,886,000	2,165,000	2,886,000
231	Office Buildings Bureau of Statistics(P & D)		590,000	443,000	590,000
250	Office Buildings Other Department (C&W)		2,886,000	2,165,000	2,886,000
71	Office Buildings Grain Godowns (FOOD)		8,663,000	6,498,000	8,663,000
92	Office Buildings District Jails (J & C)		6,563,000	4,102,000	6,563,000
A13302	Residential Buildings		<u>23,364,000</u>	<u>19,215,000</u>	<u>23,364,000</u>
140	Residential Buildings Agriculture Department		5,776,000	4,332,000	5,776,000
190	Residential Buildings Civil Works		7,218,000	7,218,000	7,218,000
2	Residential Buildings General Administration		2,886,000	2,165,000	2,886,000
230	Residential Buildings Other Department (P&D)		788,000	591,000	788,000
251	Residential Buildings Rest/Circuit House (C & W)		4,594,000	3,446,000	4,594,000
70	Residential Buildings Food Department		1,183,000	888,000	1,183,000
90	Residential Buildings Jail and Convicts Settlement		919,000	575,000	919,000
PROVINCIAL BUILDINGS DIVISION MIRPURKHAS			59,559,000	47,030,000	59,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,386,000</u>	<u>34,538,000</u>	<u>51,386,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>51,386,000</u>	<u>34,538,000</u>	<u>51,386,000</u>
A13301	Office Buildings		<u>30,254,000</u>	<u>20,608,000</u>	<u>30,254,000</u>
140	Office Buildings Agriculture Department		2,166,000	1,083,000	2,166,000
190	Office Buildings Civil Works		8,663,000	8,663,000	8,663,000
2	Office Buildings General Administration		1,444,000	722,000	1,444,000
231	Office Buildings Bureau of Statistics(P & D)		788,000	394,000	788,000
250	Office Buildings Other Department (C&W)		788,000	394,000	788,000
71	Office Buildings Grain Godowns (FOOD)		7,218,000	3,609,000	7,218,000
92	Office Buildings District Jails (J & C)		7,218,000	4,512,000	7,218,000
93	Office Buildings Lockups (J & C)		1,969,000	1,231,000	1,969,000
A13302	Residential Buildings		<u>21,132,000</u>	<u>13,930,000</u>	<u>21,132,000</u>
140	Residential Buildings Agriculture Department		788,000	394,000	788,000
190	Residential Buildings Civil Works		5,906,000	5,906,000	5,906,000
2	Residential Buildings General Administration		1,444,000	722,000	1,444,000
230	Residential Buildings Other Department (P&D)		788,000	394,000	788,000
250	Residential Buildings Other Department (C&W)		2,886,000	1,443,000	2,886,000
251	Residential Buildings Rest/Circuit House (C & W)		4,594,000	2,297,000	4,594,000
70	Residential Buildings Food Department		1,444,000	722,000	1,444,000
90	Residential Buildings Jail and Convicts Settlement		3,282,000	2,052,000	3,282,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR			51,386,000	34,538,000	51,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,938,000</u>	<u>22,789,000</u>	<u>28,938,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>28,938,000</u>	<u>22,789,000</u>	<u>28,938,000</u>
A13301	Office Buildings			<u>19,752,000</u>	<u>15,177,000</u>	<u>19,752,000</u>
140	Office Buildings Agriculture Department			2,886,000	2,165,000	2,886,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,886,000	2,886,000	2,886,000
2	Office Buildings General Administration			2,166,000	1,625,000	2,166,000
229	Office Buildings Others (Civil Works)			1,444,000	722,000	1,444,000
231	Office Buildings Bureau of Statistics(P & D)			263,000	198,000	263,000
71	Office Buildings Grain Godowns (FOOD)			10,107,000	7,581,000	10,107,000
A13302	Residential Buildings			<u>9,186,000</u>	<u>7,612,000</u>	<u>9,186,000</u>
190	Residential Buildings Civil Works			2,886,000	2,886,000	2,886,000
230	Residential Buildings Other Department (P&D)			657,000	493,000	657,000
250	Residential Buildings Other Department (C&W)			2,297,000	1,723,000	2,297,000
251	Residential Buildings Rest/Circuit House (C & W)			460,000	345,000	460,000
70	Residential Buildings Food Department			2,886,000	2,165,000	2,886,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				28,938,000	22,789,000	28,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,549,000</u>	<u>30,387,000</u>	<u>39,549,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>39,549,000</u>	<u>30,387,000</u>	<u>39,549,000</u>
A13301	Office Buildings			<u>23,533,000</u>	<u>18,012,000</u>	<u>23,533,000</u>
138	Office Buildings Other Hospital / Health Institutions (Health)			11,000,000	8,250,000	11,000,000
190	Office Buildings Civil Works			1,444,000	1,444,000	1,444,000
2	Office Buildings General Administration			2,886,000	2,165,000	2,886,000
250	Office Buildings Other Department (C&W)			3,609,000	2,707,000	3,609,000
71	Office Buildings Grain Godowns (FOOD)			4,594,000	3,446,000	4,594,000
A13302	Residential Buildings			<u>16,016,000</u>	<u>12,375,000</u>	<u>16,016,000</u>
170	Residential Buildings Livestock and Veterinary Department			788,000	591,000	788,000
190	Residential Buildings Civil Works			1,444,000	1,444,000	1,444,000
2	Residential Buildings General Administration			1,444,000	1,083,000	1,444,000
250	Residential Buildings Other Department (C&W)			6,563,000	4,923,000	6,563,000
251	Residential Buildings Rest/Circuit House (C & W)			4,594,000	3,446,000	4,594,000
70	Residential Buildings Food Department			1,183,000	888,000	1,183,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				39,549,000	30,387,000	39,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0085	BUILDING DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,452,000</u>	<u>54,928,000</u>	<u>64,034,000</u>
A011	TOTAL PAY		<u>166</u>	<u>166</u>	<u>34,021,000</u>	<u>36,539,000</u>	<u>38,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,732,000</u>	<u>4,021,000</u>	<u>4,238,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,719,000</u>	<u>4,021,000</u>	<u>4,224,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	496,000	734,000	771,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,581,000	2,338,000	2,455,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	395,000	584,000	614,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	247,000	365,000	384,000
A01102	Personal pay				13,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>159</u>	<u>159</u>	<u>31,289,000</u>	<u>32,518,000</u>	<u>34,292,000</u>
A01151	Total Basic Pay Other Staff		<u>159</u>	<u>159</u>	<u>31,091,000</u>	<u>32,445,000</u>	<u>34,084,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,690,000	1,764,000	1,853,000
S181	STENOGRAPHER	(BPS-14)	1	1	292,000	305,000	321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	274,000	286,000	301,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,690,000	1,764,000	1,853,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,897,000	3,023,000	3,175,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	234,000	244,000	257,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	679,000	706,000	742,000
C024	CARE TAKER	(BPS-06)	1	1	204,000	213,000	224,000
P061	PLUMBER	(BPS-06)	6	6	1,227,000	1,280,000	1,344,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,184,000	1,236,000	1,298,000
T050	TRACER	(BPS-05)	1	1	197,000	206,000	217,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	197,000	206,000	217,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	3,551,000	3,706,000	3,892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0085	BUILDING DIVISION BENAZIRABAD						
C024	CARE TAKER	(BPS-04)	3	3	571,000	596,000	626,000
C027	CARPENTER	(BPS-04)	2	2	380,000	397,000	417,000
C167	COOK	(BPS-04)	1	1	190,000	198,000	208,000
D161	DRIVER	(BPS-04)	5	5	951,000	992,000	1,042,000
M043	MASSON	(BPS-04)	3	3	571,000	596,000	626,000
P168	PUMP OPERATOR	(BPS-04)	4	4	761,000	794,000	834,000
B007	BALDAR	(BPS-01)	5	5	878,000	916,000	962,000
B016	BEARER / ATTENDANT	(BPS-01)	9	9	1,581,000	1,650,000	1,733,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000	184,000	194,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,459,000	2,566,000	2,695,000
C111	CLEANER / HELPER / COLI	(BPS-01)	13	13	2,284,000	2,383,000	2,503,000
C167	COOK	(BPS-01)	6	6	1,054,000	1,100,000	1,155,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	176,000	184,000	194,000
F012	FERO PRINTER	(BPS-01)	2	2	351,000	366,000	385,000
M021	MALHI / GARDEN ATTENDANT	(BPS-01)	7	7	1,230,000	1,284,000	1,349,000
	/ HAED MALHI						
M022	MALI	(BPS-01)	1	1	176,000	184,000	194,000
N003	NAIB QASID	(BPS-01)	9	9	1,581,000	1,650,000	1,733,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,405,000	1,466,000	1,540,000
A01152	Personal pay				198,000	73,000	208,000
A012	TOTAL ALLOWANCES				<u>22,431,000</u>	<u>18,389,000</u>	<u>25,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,412,000</u>	<u>18,370,000</u>	<u>25,483,000</u>
A01202	House Rent Allowance				2,066,000	1,907,000	2,066,000
A01203	Conveyance Allowance				3,979,000	3,848,000	3,979,000
A01207	Washing Allowance				20,000	18,000	20,000
A0120D	Integrated Allowance				37,000	33,000	37,000
A0120Q	Fixed Daily Allowance				8,000		8,000
A0120X	Ad - hoc Allowance - 2010				5,036,000		
A01217	Medical Allowance				3,033,000	2,586,000	3,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0085	BUILDING DIVISION BENAZIRABAD					
A0121T	Adhoc Relief Allowance 2013			850,000	786,000	850,000
A0122C	Adhoc Relief Allowance - 2015			612,000	598,000	612,000
A0122M	Adhoc Relief Allowance 2016			3,381,000	2,952,000	3,381,000
A0122Y	Ad-hoc Relief Allowance 2017				5,407,000	5,744,000
A01239	Special Allowance			9,000	9,000	9,000
A01270	Others			3,381,000	226,000	5,744,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges			19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES			<u>12,468,000</u>	<u>2,379,000</u>	<u>13,593,000</u>
A032	TOTAL COMMUNICATIONS			<u>130,000</u>	<u>130,000</u>	<u>137,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			113,000	113,000	119,000
A033	TOTAL UTILITIES			<u>11,926,000</u>	<u>1,837,000</u>	<u>13,027,000</u>
A03301	Gas			1,837,000	1,837,000	1,929,000
A03303	Electricity			10,089,000		11,098,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>224,000</u>	<u>224,000</u>	<u>229,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			141,000	141,000	141,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>188,000</u>	<u>200,000</u>
A03901	Stationery			46,000	46,000	49,000
A03902	Printing and Publication			31,000	31,000	33,000
A03905	Newspapers Periodicals and Books			4,000	4,000	5,000
A03906	Uniforms and Protective Clothing			49,000	49,000	52,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
1	Others			58,000	58,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0085	BUILDING DIVISION BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000
BUILDING DIVISION BENAZIRABAD				68,968,000	57,355,000	77,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>97,299,000</u>	<u>56,728,000</u>	<u>97,300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		16,000	16,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>97,283,000</u>	<u>56,712,000</u>	<u>97,283,000</u>
A13301	Office Buildings		<u>45,937,000</u>	<u>25,063,000</u>	<u>45,937,000</u>
138	Office Buildings Other Hospital / Health Institutions (Health)		13,125,000	6,563,000	13,125,000
140	Office Buildings Agriculture Department		8,663,000	4,332,000	8,663,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		3,282,000	3,282,000	3,282,000
2	Office Buildings General Administration		2,886,000	1,443,000	2,886,000
229	Office Buildings Others (Civil Works)		2,166,000	1,083,000	2,166,000
231	Office Buildings Bureau of Statistics(P & D)		657,000	329,000	657,000
71	Office Buildings Grain Godowns (FOOD)		11,549,000	5,775,000	11,549,000
92	Office Buildings District Jails (J & C)		3,609,000	2,256,000	3,609,000
A13302	Residential Buildings		<u>51,346,000</u>	<u>31,649,000</u>	<u>51,346,000</u>
110	Residential Buildings Health Services		36,094,000	18,047,000	36,094,000
140	Residential Buildings Agriculture Department		2,886,000	1,443,000	2,886,000
190	Residential Buildings Civil Works		5,053,000	5,053,000	5,053,000
2	Residential Buildings General Administration		1,444,000	722,000	1,444,000
230	Residential Buildings Other Department (P&D)		223,000	112,000	223,000
251	Residential Buildings Rest/Circuit House (C & W)		3,282,000	4,876,000	3,282,000
70	Residential Buildings Food Department		657,000	329,000	657,000
90	Residential Buildings Jail and Convicts Settlement		1,707,000	1,067,000	1,707,000
PROVINCIAL BUILDINGS DIVISION BENAZIRABAD			97,299,000	56,728,000	97,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>48,430,000</u>	<u>30,779,000</u>	<u>48,430,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,430,000</u>	<u>30,779,000</u>	<u>48,430,000</u>
A13301	Office Buildings		<u>32,942,000</u>	<u>20,081,000</u>	<u>32,942,000</u>
140	Office Buildings Agriculture Department		3,609,000	1,805,000	3,609,000
170	Office Buildings Livestock and Veterinary Department		460,000	230,000	460,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		7,218,000	7,218,000	7,218,000
2	Office Buildings General Administration		2,166,000	1,083,000	2,166,000
229	Office Buildings Others (Civil Works)		4,332,000	2,166,000	4,332,000
231	Office Buildings Bureau of Statistics(P & D)		722,000	361,000	722,000
250	Office Buildings Other Department (C&W)		2,886,000	1,443,000	2,886,000
71	Office Buildings Grain Godowns (FOOD)		11,549,000	5,775,000	11,549,000
A13302	Residential Buildings		<u>15,488,000</u>	<u>10,698,000</u>	<u>15,488,000</u>
140	Residential Buildings Agriculture Department		2,886,000	1,443,000	2,886,000
170	Residential Buildings Livestock and Veterinary Department		460,000	230,000	460,000
190	Residential Buildings Civil Works		5,906,000	5,906,000	5,906,000
2	Residential Buildings General Administration		1,183,000	592,000	1,183,000
250	Residential Buildings Other Department (C&W)		2,886,000	1,443,000	2,886,000
251	Residential Buildings Rest/Circuit House (C & W)		1,707,000	854,000	1,707,000
70	Residential Buildings Food Department		460,000	230,000	460,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE			48,430,000	30,779,000	48,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>127,314,000</u>	<u>83,038,000</u>	<u>127,314,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>127,314,000</u>	<u>83,038,000</u>	<u>127,314,000</u>
A13301	Office Buildings		<u>96,011,000</u>	<u>58,475,000</u>	<u>96,011,000</u>
110	Office Buildings Health Services		2,886,000	2,165,000	2,886,000
131	Office Building Sachal Sarmast Public Library Khairpur		26,250,000	13,125,000	26,250,000
140	Office Buildings Agriculture Department		3,609,000	2,707,000	3,609,000
143	Office Building Sachal Acedemy Khairpur		26,250,000	13,125,000	26,250,000
145	Office Building Atta Muhammad Hami Library Khairpur		5,250,000	2,625,000	5,250,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		3,609,000	3,609,000	3,609,000
2	Office Buildings General Administration		2,166,000	1,625,000	2,166,000
250	Office Buildings Other Department (C&W)		5,776,000	4,332,000	5,776,000
71	Office Buildings Grain Godowns (FOOD)		5,776,000	4,332,000	5,776,000
91	Office Buildings Central Jails (J & C SETT)		14,439,000	10,830,000	14,439,000
A13302	Residential Buildings		<u>31,303,000</u>	<u>24,563,000</u>	<u>31,303,000</u>
110	Residential Buildings Health Services		2,166,000	1,625,000	2,166,000
140	Residential Buildings Agriculture Department		2,886,000	2,165,000	2,886,000
190	Residential Buildings Civil Works		4,332,000	4,332,000	4,332,000
2	Residential Buildings General Administration		7,218,000	5,414,000	7,218,000
251	Residential Buildings Rest/Circuit House (C & W)		8,663,000	6,498,000	8,663,000
70	Residential Buildings Food Department		1,444,000	1,083,000	1,444,000
90	Residential Buildings Jail and Convicts Settlement		4,594,000	3,446,000	4,594,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR			127,314,000	83,038,000	127,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0104	BUILDING DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,289,000</u>	<u>54,875,000</u>	<u>65,442,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>36,253,000</u>	<u>36,459,000</u>	<u>38,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,380,000</u>	<u>3,069,000</u>	<u>3,231,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,373,000</u>	<u>3,069,000</u>	<u>3,224,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	457,000	591,000	621,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,460,000	1,888,000	1,983,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	228,000	295,000	310,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	228,000	295,000	310,000
A01105	Qualification Pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>147</u>	<u>147</u>	<u>33,873,000</u>	<u>33,390,000</u>	<u>35,568,000</u>
A01151	Total Basic Pay Other Staff		<u>147</u>	<u>147</u>	<u>33,604,000</u>	<u>32,860,000</u>	<u>35,299,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,912,000	1,870,000	2,008,000
S181	STENOGRAPHER	(BPS-14)	1	1	331,000	324,000	348,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	310,000	303,000	326,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,912,000	1,870,000	2,008,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,278,000	3,205,000	3,442,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	265,000	259,000	279,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	766,000	749,000	805,000
W045	WORK MESTRY / DAROGHA	(BPS-08)	18	18	4,463,000	4,364,000	4,687,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	248,000	243,000	261,000
C024	CARE TAKER	(BPS-06)	1	1	231,000	226,000	243,000
E021	ELECTRICIAN	(BPS-06)	6	6	1,388,000	1,357,000	1,458,000
P026	PESH IMAM	(BPS-06)	1	1	231,000	226,000	243,000
P061	PLUMBER	(BPS-06)	9	9	2,082,000	2,036,000	2,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0104	BUILDING DIVISION SUKKUR						
T050	TRACER	(BPS-05)	1	1	223,000	218,000	235,000
W040	WIREMAN / LINEMAN	(BPS-05)	8	8	1,786,000	1,746,000	1,876,000
C024	CARE TAKER	(BPS-04)	1	1	215,000	210,000	226,000
C027	CARPENTER	(BPS-04)	1	1	215,000	210,000	226,000
C173	COOKS	(BPS-04)	2	2	430,000	420,000	452,000
D161	DRIVER	(BPS-04)	5	5	1,076,000	1,052,000	1,130,000
M043	MASSON	(BPS-04)	3	3	646,000	632,000	679,000
P168	PUMP OPERATOR	(BPS-04)	4	4	861,000	842,000	905,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	795,000	777,000	835,000
C089	CHOWKIDAR	(BPS-01)	1	1	199,000	195,000	209,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	10	10	1,988,000	1,944,000	2,088,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	1,988,000	1,944,000	2,088,000
C167	COOK	(BPS-01)	6	6	1,193,000	1,167,000	1,253,000
D068	DHOB / WASHER MAN	(BPS-01)	2	2	398,000	389,000	418,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	8	8	1,590,000	1,555,000	1,670,000
M022	MALI	(BPS-01)	1	1	199,000	195,000	209,000
N003	NAIB QASID	(BPS-01)	8	8	1,590,000	1,555,000	1,670,000
S008	SANITARY WORKER	(BPS-01)	4	4	795,000	777,000	835,000
A01152	Personal pay				256,000	530,000	269,000
A01155	Qualification Pay				13,000		
A012	TOTAL ALLOWANCES				<u>24,036,000</u>	<u>18,416,000</u>	<u>26,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,036,000</u>	<u>18,416,000</u>	<u>26,643,000</u>
A01202	House Rent Allowance				2,846,000	2,442,000	2,846,000
A01203	Conveyance Allowance				4,028,000	3,541,000	4,028,000
A01207	Washing Allowance				18,000	25,000	18,000
A0120D	Integrated Allowance				32,000	42,000	32,000
A0120Q	Fixed Daily Allowance				34,000		34,000
A0120X	Ad - hoc Allowance - 2010				5,347,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0104	BUILDING DIVISION SUKKUR					
A01217	Medical Allowance			2,997,000	2,292,000	2,997,000
A0121Q	Audit and Accounts Allowance			33,000		33,000
A0121T	Adhoc Relief Allowance 2013			852,000	787,000	852,000
A0122C	Adhoc Relief Allowance - 2015			653,000	594,000	653,000
A0122M	Adhoc Relief Allowance 2016			3,598,000	2,993,000	3,598,000
A0122Y	Ad-hoc Relief Allowance 2017				5,460,000	5,776,000
A01270	Others			3,598,000	240,000	5,776,000
A03	TOTAL OPERATING EXPENSES			<u>76,378,000</u>	<u>3,008,000</u>	<u>83,855,000</u>
A032	TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			113,000	113,000	119,000
A033	TOTAL UTILITIES			<u>75,751,000</u>	<u>2,381,000</u>	<u>83,203,000</u>
A03301	Gas			2,297,000	2,297,000	2,412,000
A03303	Electricity			73,370,000		80,707,000
A03305	POL for Generator			84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>291,000</u>	<u>291,000</u>	<u>296,000</u>
A03805	Travelling Allowance			100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	191,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>204,000</u>	<u>217,000</u>
A03901	Stationery			52,000	52,000	55,000
A03902	Printing and Publication			47,000	47,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			44,000	44,000	47,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000	54,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0104	BUILDING DIVISION SUKKUR					
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
BUILDING DIVISION SUKKUR				136,721,000	57,937,000	149,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,847,000</u>	<u>14,304,000</u>	<u>17,340,000</u>
A011	TOTAL PAY	32	32	<u>9,657,000</u>	<u>9,626,000</u>	<u>10,433,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,160,000</u>	<u>2,430,000</u>	<u>2,555,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,160,000</u>	<u>2,430,000</u>	<u>2,555,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	677,000	762,000	801,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	349,000	393,000	413,000
P051	PLANNING OFFICER (BPS-17)	1	1	349,000	393,000	413,000
S236	SUPERINTENDENT (BPS-17)	1	1	349,000	393,000	413,000
A129	ASSISTANT / HEAD CLERK (BPS-16)	1	1	218,000	244,000	257,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	218,000	245,000	258,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>7,497,000</u>	<u>7,196,000</u>	<u>7,878,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>7,377,000</u>	<u>7,084,000</u>	<u>7,752,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	945,000	907,000	993,000
S181	STENOGRAPHER (BPS-14)	1	1	381,000	366,000	401,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	358,000	344,000	376,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	334,000	321,000	351,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,260,000	1,210,000	1,323,000
D150	DRAUGHTSMAN (BPS-10)	2	2	610,000	586,000	641,000
A017	ACCOUNT CLERK (BPS-09)	3	3	888,000	852,000	933,000
T001	TRACER (BPS-05)	2	2	515,000	495,000	541,000
D161	DRIVER (BPS-04)	1	1	248,000	238,000	261,000
D003	DAFTARI (BPS-02)	1	1	234,000	225,000	246,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	229,000	220,000	241,000
N003	NAIB QASID (BPS-01)	5	5	1,146,000	1,100,000	1,204,000
S008	SANITARY WORKER (BPS-01)	1	1	229,000	220,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A01152	Personal pay			120,000	112,000	126,000
A012	TOTAL ALLOWANCES			<u>6,190,000</u>	<u>4,678,000</u>	<u>6,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,175,000</u>	<u>4,663,000</u>	<u>6,890,000</u>
A01202	House Rent Allowance			838,000	619,000	838,000
A01203	Conveyance Allowance			895,000	836,000	895,000
A0120D	Integrated Allowance			20,000	27,000	20,000
A0120X	Ad - hoc Allowance - 2010			1,421,000		
A01217	Medical Allowance			707,000	552,000	707,000
A0121T	Adhoc Relief Allowance 2013			204,000	177,000	204,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			175,000	155,000	175,000
A0122M	Adhoc Relief Allowance 2016			954,000	788,000	954,000
A0122Y	Ad-hoc Relief Allowance 2017				1,439,000	1,545,000
A01270	Others			954,000	64,000	1,545,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges			15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>	<u>502,000</u>	<u>1,128,000</u>
A032	TOTAL COMMUNICATIONS			<u>142,000</u>	<u>142,000</u>	<u>150,000</u>
A03201	Postage and Telegraph			29,000	29,000	31,000
A03202	Telephone and Trunk call			113,000	113,000	119,000
A033	TOTAL UTILITIES			<u>550,000</u>		<u>605,000</u>
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>238,000</u>	<u>238,000</u>	<u>243,000</u>
A03805	Travelling Allowance			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			145,000	145,000	145,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			12,000	12,000	13,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			24,000	24,000	26,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A13001	Transport			29,000	29,000	31,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13101	Machinery and Equipment			11,000	11,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			7,000	7,000	8,000
BUILDING CIRCLE SUKKUR				16,946,000	14,853,000	18,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,936,000</u>	<u>100,974,000</u>	<u>121,936,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>121,936,000</u>	<u>100,974,000</u>	<u>121,936,000</u>
A13301	Office Buildings			<u>77,703,000</u>	<u>65,990,000</u>	<u>77,703,000</u>
110	Office Buildings Health Services			12,207,000	9,156,000	12,207,000
140	Office Buildings Agriculture Department			5,053,000	3,790,000	5,053,000
160	Office Buildings Fisheries Department			4,332,000	3,249,000	4,332,000
170	Office Buildings Livestock and Veterinary Department			2,166,000	1,625,000	2,166,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			7,218,000	7,218,000	7,218,000
229	Office Buildings Others (Civil Works)			5,776,000	4,332,000	5,776,000
270	Office Buildings A.D.C Works			5,776,000	4,332,000	5,776,000
71	Office Buildings Grain Godowns (FOOD)			11,549,000	8,662,000	11,549,000
91	Office Buildings Central Jails (J & C SETT)			23,626,000	23,626,000	23,626,000
A13302	Residential Buildings			<u>44,233,000</u>	<u>34,984,000</u>	<u>44,233,000</u>
110	Residential Buildings Health Services			2,886,000	2,165,000	2,886,000
140	Residential Buildings Agriculture Department			2,886,000	2,165,000	2,886,000
160	Residential Buildings Fisheries Department			1,183,000	888,000	1,183,000
170	Residential Buildings Livestock and Veterinary Department			1,183,000	888,000	1,183,000
190	Residential Buildings Civil Works			7,218,000	7,218,000	7,218,000
251	Residential Buildings Rest/Circuit House (C & W)			4,332,000	3,249,000	4,332,000
270	Residential Buildings A.D.C Works			14,439,000	10,830,000	14,439,000
70	Residential Buildings Food Department			919,000	690,000	919,000
90	Residential Buildings Jail and Convicts Settlement			9,187,000	6,891,000	9,187,000
PROVINCIAL BILDINGS DIVISION SUKKUR				121,936,000	100,974,000	121,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>32,219,000</u>	<u>20,868,000</u>	<u>32,219,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>32,219,000</u>	<u>20,868,000</u>	<u>32,219,000</u>
A13301	Office Buildings			<u>24,017,000</u>	<u>14,962,000</u>	<u>24,017,000</u>
140	Office Buildings Agriculture Department			6,563,000	3,282,000	6,563,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,906,000	5,906,000	5,906,000
229	Office Buildings Others (Civil Works)			2,886,000	1,443,000	2,886,000
250	Office Buildings Other Department (C&W)			1,444,000	722,000	1,444,000
71	Office Buildings Grain Godowns (FOOD)			7,218,000	3,609,000	7,218,000
A13302	Residential Buildings			<u>8,202,000</u>	<u>5,906,000</u>	<u>8,202,000</u>
140	Residential Buildings Agriculture Department			2,886,000	1,443,000	2,886,000
190	Residential Buildings Civil Works			3,609,000	3,609,000	3,609,000
250	Residential Buildings Other Department (C&W)			788,000	394,000	788,000
70	Residential Buildings Food Department			919,000	460,000	919,000
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				32,219,000	20,868,000	32,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			52,758,000	24,199,000	52,758,000
A133	TOTAL BUILDINGS AND STRUCTURE			52,758,000	24,199,000	52,758,000
A13301	Office Buildings			40,552,000	15,601,000	40,552,000
132	Office Building Kadir Bux Bedal Public Library Shikarpur			15,750,000		15,750,000
140	Office Buildings Agriculture Department			2,886,000	1,443,000	2,886,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,594,000	4,594,000	4,594,000
229	Office Buildings Others (Civil Works)			2,886,000	1,443,000	2,886,000
71	Office Buildings Grain Godowns (FOOD)			7,218,000	3,609,000	7,218,000
92	Office Buildings District Jails (J & C)			7,218,000	4,512,000	7,218,000
A13302	Residential Buildings			12,206,000	8,598,000	12,206,000
140	Residential Buildings Agriculture Department			1,444,000	722,000	1,444,000
190	Residential Buildings Civil Works			4,332,000	4,332,000	4,332,000
250	Residential Buildings Other Department (C&W)			2,886,000	1,443,000	2,886,000
70	Residential Buildings Food Department			919,000	460,000	919,000
90	Residential Buildings Jail and Convicts Settlement			2,625,000	1,641,000	2,625,000
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				52,758,000	24,199,000	52,758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0065	BUILDING DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,029,000</u>	<u>40,168,000</u>	<u>47,358,000</u>
A011	TOTAL PAY		<u>125</u>	<u>125</u>	<u>26,606,000</u>	<u>26,773,000</u>	<u>28,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,943,000</u>	<u>2,726,000</u>	<u>2,948,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,852,000</u>	<u>2,717,000</u>	<u>2,852,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	520,000	495,000	520,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,658,000	1,580,000	1,658,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	415,000	395,000	415,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	259,000	247,000	259,000
A01102	Personal pay				82,000	9,000	87,000
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>118</u>	<u>118</u>	<u>23,663,000</u>	<u>24,047,000</u>	<u>25,179,000</u>
A01151	Total Basic Pay Other Staff		<u>118</u>	<u>118</u>	<u>23,551,000</u>	<u>23,855,000</u>	<u>25,061,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,694,000	1,716,000	1,802,000
S181	STENOGRAPHER	(BPS-14)	1	1	293,000	297,000	312,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	257,000	260,000	273,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,936,000	1,961,000	2,060,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,904,000	2,941,000	3,089,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	234,000	237,000	249,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	456,000	462,000	486,000
C024	CARE TAKER	(BPS-06)	1	1	205,000	208,000	219,000
P061	PLUMBER	(BPS-06)	2	2	410,000	415,000	436,000
T050	TRACER	(BPS-05)	1	1	198,000	201,000	212,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	593,000	601,000	632,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,780,000	1,803,000	1,894,000
C027	CARPENTER	(BPS-04)	2	2	381,000	386,000	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0065	BUILDING DIVISION THATTA						
C173	COOKS	(BPS-04)	2	2	381,000	386,000	406,000
D161	DRIVER	(BPS-04)	7	7	1,335,000	1,352,000	1,420,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-04)	4	4	763,000	773,000	812,000
M043	MASSON	(BPS-04)	1	1	191,000	193,000	203,000
P168	PUMP OPERATOR	(BPS-04)	2	2	381,000	386,000	406,000
S006	SANITARY MATE	(BPS-02)	1	1	179,000	181,000	191,000
B007	BALDAR	(BPS-01)	6	6	1,057,000	1,071,000	1,125,000
B016	BEARER / ATTENDANT	(BPS-01)	2	2	352,000	357,000	375,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000	178,000	187,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	12	12	2,113,000	2,140,000	2,247,000
C167	COOK	(BPS-01)	1	1	176,000	178,000	187,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	176,000	178,000	187,000
M002	MUCCADUM	(BPS-01)	1	1	176,000	178,000	187,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	6	6	1,057,000	1,071,000	1,125,000
M044	MATE	(BPS-01)	3	3	528,000	535,000	562,000
N003	NAIB QASID	(BPS-01)	14	14	2,465,000	2,497,000	2,622,000
S008	SANITARY WORKER	(BPS-01)	4	4	704,000	713,000	749,000
A01152	Personal pay				112,000	192,000	118,000
A012	TOTAL ALLOWANCES				<u>17,423,000</u>	<u>13,395,000</u>	<u>19,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,408,000</u>	<u>13,380,000</u>	<u>19,214,000</u>
A01202	House Rent Allowance				1,566,000	1,366,000	1,566,000
A01203	Conveyance Allowance				3,175,000	2,802,000	3,175,000
A01207	Washing Allowance				17,000	16,000	17,000
A0120D	Integrated Allowance				39,000	40,000	39,000
A0120X	Ad - hoc Allowance - 2010				3,924,000		
A01217	Medical Allowance				2,321,000	1,821,000	2,321,000
A0121T	Adhoc Relief Allowance 2013				594,000	541,000	594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0065	BUILDING DIVISION THATTA					
A0122C	Adhoc Relief Allowance - 2015			480,000	433,000	480,000
A0122M	Adhoc Relief Allowance 2016			2,640,000	2,209,000	2,640,000
A0122Y	Ad-hoc Relief Allowance 2017				3,976,000	4,185,000
A01257	RC Allowance			12,000		12,000
A01270	Others			2,640,000	176,000	4,185,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges			15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>2,852,000</u>	<u>1,568,000</u>	<u>3,055,000</u>
A032	TOTAL COMMUNICATIONS			<u>108,000</u>	<u>108,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			99,000	99,000	104,000
A033	TOTAL UTILITIES			<u>2,299,000</u>	<u>1,015,000</u>	<u>2,479,000</u>
A03301	Gas			96,000	96,000	101,000
A03302	Water			919,000	919,000	965,000
A03303	Electricity			1,284,000		1,413,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>	<u>240,000</u>	<u>245,000</u>
A03805	Travelling Allowance			93,000	93,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			147,000	147,000	147,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>217,000</u>
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			7,000	7,000	8,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0065	BUILDING DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13001	Transport			38,000	38,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			32,000	32,000	34,000
BUILDING DIVISION THATTA				46,990,000	41,845,000	50,528,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,139,000</u>	<u>32,671,000</u>	<u>40,140,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,123,000</u>	<u>32,655,000</u>	<u>40,123,000</u>
A13301	Office Buildings			<u>23,519,000</u>	<u>19,118,000</u>	<u>23,519,000</u>
140	Office Buildings Agriculture Department			223,000	168,000	223,000
160	Office Buildings Fisheries Department			2,886,000	2,165,000	2,886,000
170	Office Buildings Livestock and Veterinary Department			1,772,000	1,329,000	1,772,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,906,000	5,906,000	5,906,000
2	Office Buildings General Administration			2,166,000	1,625,000	2,166,000
229	Office Buildings Others (Civil Works)			2,886,000	2,165,000	2,886,000
231	Office Buildings Bureau of Statistics(P & D)			460,000	345,000	460,000
250	Office Buildings Other Department (C&W)			1,444,000	1,083,000	1,444,000
71	Office Buildings Grain Godowns (FOOD)			4,332,000	3,249,000	4,332,000
93	Office Buildings Lockups (J & C)			1,444,000	1,083,000	1,444,000
A13302	Residential Buildings			<u>16,604,000</u>	<u>13,537,000</u>	<u>16,604,000</u>
140	Residential Buildings Agriculture Department			3,609,000	2,707,000	3,609,000
160	Residential Buildings Fisheries Department			1,444,000	1,083,000	1,444,000
190	Residential Buildings Civil Works			4,332,000	4,332,000	4,332,000
2	Residential Buildings General Administration			853,000	640,000	853,000
230	Residential Buildings Other Department (P&D)			590,000	443,000	590,000
251	Residential Buildings Rest/Circuit House (C & W)			4,332,000	3,249,000	4,332,000
268	Residential Buildings Others (C & W)			1,444,000	1,083,000	1,444,000
PROVINCIAL BUILDINGS DIVISION THATTA				40,139,000	32,671,000	40,140,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,719,000</u>	<u>17,748,000</u>	<u>25,719,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>25,719,000</u>	<u>17,748,000</u>	<u>25,719,000</u>
A13301	Office Buildings			<u>14,830,000</u>	<u>9,941,000</u>	<u>14,830,000</u>
170	Office Buildings Livestock and Veterinary Department			394,000	197,000	394,000
190	Office Buildings Civil Works			2,886,000	2,886,000	2,886,000
39	Office Buildings Others (G.A)			4,332,000	3,249,000	4,332,000
71	Office Buildings Grain Godowns (FOOD)			7,218,000	3,609,000	7,218,000
A13302	Residential Buildings			<u>10,889,000</u>	<u>7,807,000</u>	<u>10,889,000</u>
170	Residential Buildings Livestock and Veterinary Department			2,886,000	2,165,000	2,886,000
190	Residential Buildings Civil Works			1,837,000	1,837,000	1,837,000
250	Residential Buildings Other Department (C&W)			2,886,000	1,443,000	2,886,000
69	Residential Buildings Others (G.A)			2,886,000	2,165,000	2,886,000
70	Residential Buildings Food Department			394,000	197,000	394,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				25,719,000	17,748,000	25,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,146,000</u>	<u>33,261,000</u>	<u>41,146,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>41,146,000</u>	<u>33,261,000</u>	<u>41,146,000</u>
A13301	Office Buildings		<u>24,872,000</u>	<u>19,969,000</u>	<u>24,872,000</u>
140	Office Buildings Agriculture Department		1,772,000	1,329,000	1,772,000
160	Office Buildings Fisheries Department		1,772,000	1,329,000	1,772,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		5,250,000	5,250,000	5,250,000
2	Office Buildings General Administration		1,183,000	888,000	1,183,000
229	Office Buildings Others (Civil Works)		2,886,000	2,165,000	2,886,000
231	Office Buildings Bureau of Statistics(P & D)		590,000	443,000	590,000
250	Office Buildings Other Department (C&W)		1,444,000	1,083,000	1,444,000
270	Office Buildings A.D.C Works		328,000	246,000	328,000
71	Office Buildings Grain Godowns (FOOD)		5,053,000	3,790,000	5,053,000
92	Office Buildings District Jails (J & C)		4,594,000	3,446,000	4,594,000
A13302	Residential Buildings		<u>16,274,000</u>	<u>13,292,000</u>	<u>16,274,000</u>
140	Residential Buildings Agriculture Department		722,000	542,000	722,000
160	Residential Buildings Fisheries Department		722,000	542,000	722,000
190	Residential Buildings Civil Works		4,332,000	4,332,000	4,332,000
2	Residential Buildings General Administration		919,000	690,000	919,000
230	Residential Buildings Other Department (P&D)		590,000	443,000	590,000
251	Residential Buildings Rest/Circuit House (C & W)		2,886,000	2,165,000	2,886,000
268	Residential Buildings Others (C & W)		2,166,000	1,625,000	2,166,000
270	Residential Buildings A.D.C Works		1,444,000	1,083,000	1,444,000
71	Residential Buildings Grain Godowns (Food)		1,444,000	1,083,000	1,444,000
90	Residential Buildings Jail and Convicts Settlement		1,049,000	787,000	1,049,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN			41,146,000	33,261,000	41,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,011,000</u>	<u>22,798,000</u>	<u>28,850,000</u>
A011	TOTAL PAY		65	65	<u>15,813,000</u>	<u>15,340,000</u>	<u>17,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,413,000</u>	<u>2,816,000</u>	<u>4,422,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,234,000</u>	<u>2,664,000</u>	<u>4,234,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	816,000	513,000	816,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,605,000	1,639,000	2,605,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	406,000	256,000	406,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	407,000	256,000	407,000
A01102	Personal pay				179,000	152,000	188,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>11,400,000</u>	<u>12,524,000</u>	<u>13,125,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>11,323,000</u>	<u>12,416,000</u>	<u>13,044,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	456,000	500,000	525,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-11)		1	1	228,000	250,000	263,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,279,000	2,499,000	2,624,000
S222	SUB ENGINEER (BPS-11)		8	8	1,823,000	1,999,000	2,099,000
D150	DRAUGHTSMAN (BPS-09)		1	1	214,000	235,000	247,000
A017	ACCOUNT CLERK (BPS-07)		1	1	200,000	218,000	229,000
E021	ELECTRICIAN (BPS-05)		1	1	186,000	204,000	215,000
P061	PLUMBER (BPS-05)		1	1	186,000	204,000	215,000
T047	TRACER (BPS-05)		1	1	186,000	204,000	215,000
W045	WORK MESTRY / DAROGHA (BPS-05)		8	8	1,490,000	1,634,000	1,716,000
D161	DRIVER (BPS-04)		2	2	359,000	394,000	414,000
C092	CHOWKIDAR / WATCHMAN (BPS-02)		5	5	845,000	927,000	974,000
C111	CLEANER / HELPER / COLI (BPS-02)		8	8	1,351,000	1,481,000	1,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	169,000	185,000	195,000
N003	NAIB QASID (BPS-02)	6	6	1,013,000	1,111,000	1,167,000
S008	SANITARY WORKER (BPS-02)	2	2	338,000	371,000	390,000
A01152	Personal pay			77,000	108,000	81,000
A012	TOTAL ALLOWANCES			<u>10,198,000</u>	<u>7,458,000</u>	<u>11,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,198,000</u>	<u>7,458,000</u>	<u>11,303,000</u>
A01202	House Rent Allowance			765,000	645,000	765,000
A01203	Conveyance Allowance			1,695,000	1,592,000	1,695,000
A01207	Washing Allowance			39,000	36,000	39,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010			2,521,000		
A01217	Medical Allowance			1,259,000	1,001,000	1,259,000
A0121T	Adhoc Relief Allowance 2013			461,000	278,000	461,000
A0122C	Adhoc Relief Allowance - 2015			342,000	243,000	342,000
A0122M	Adhoc Relief Allowance 2016			1,556,000	1,258,000	1,556,000
A0122Y	Ad-hoc Relief Allowance 2017				2,291,000	2,591,000
A01233	Unattractive Area Allowance				6,000	
A01270	Others			1,556,000	104,000	2,591,000
A03	TOTAL OPERATING EXPENSES			<u>2,990,000</u>	<u>972,000</u>	<u>3,224,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>2,046,000</u>	<u>28,000</u>	<u>2,250,000</u>
A03301	Gas			17,000	17,000	18,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			2,018,000		2,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>	<u>584,000</u>	<u>593,000</u>
A03805	Travelling Allowance			167,000	167,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	417,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>279,000</u>	<u>295,000</u>
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			26,000	26,000	28,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>274,000</u>	<u>274,000</u>	<u>290,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			42,000	42,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			36,000	36,000	38,000
A137	TOTAL COMPUTER EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13701	Hardware			19,000	19,000	20,000
A13702	Software			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN					
EXECTIVE ENGINEER BUILDINGS DIVISION BADIN				29,275,000	24,044,000	32,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,876,000</u>	<u>34,624,000</u>	<u>40,861,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>21,773,000</u>	<u>23,015,000</u>	<u>24,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,340,000</u>	<u>1,709,000</u>	<u>2,341,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,322,000</u>	<u>1,709,000</u>	<u>2,322,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	719,000	529,000	719,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,132,000	833,000	1,132,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	236,000	174,000	236,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	235,000	173,000	235,000
A01102	Personal pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>91</u>	<u>91</u>	<u>19,433,000</u>	<u>21,306,000</u>	<u>22,410,000</u>
A01151	Total Basic Pay Other Staff		<u>91</u>	<u>91</u>	<u>19,214,000</u>	<u>21,114,000</u>	<u>22,180,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	760,000	835,000	877,000
D228	DRAUGHTSMAN (BPS-11)		1	1	253,000	278,000	292,000
J053	JUNIOR CLERK (BPS-11)		8	8	2,027,000	2,227,000	2,339,000
S222	SUB ENGINEER (BPS-11)		9	9	2,280,000	2,505,000	2,631,000
A017	ACCOUNT CLERK (BPS-09)		2	2	477,000	527,000	554,000
C027	CARPENTER (BPS-05)		1	1	207,000	227,000	239,000
D161	DRIVER (BPS-05)		3	3	621,000	682,000	717,000
E021	ELECTRICIAN (BPS-05)		3	3	621,000	682,000	717,000
M042	MASSAN MISTRY (BPS-05)		2	2	414,000	455,000	478,000
P061	PLUMBER (BPS-05)		1	1	207,000	227,000	239,000
P168	PUMP OPERATOR (BPS-05)		7	7	1,450,000	1,593,000	1,673,000
T050	TRACER (BPS-05)		1	1	207,000	227,000	239,000
W046	WORK MISTRY (BPS-05)		14	14	2,899,000	3,186,000	3,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
M020	MALHI / GARDEN ATTENDANT (BPS-03)	5	5	969,000	1,065,000	1,119,000
C089	CHOWKIDAR (BPS-02)	5	5	939,000	1,032,000	1,084,000
C111	CLEANER / HELPER / COLI (BPS-02)	9	9	1,690,000	1,857,000	1,950,000
N003	NAIB QASID (BPS-02)	16	16	3,005,000	3,302,000	3,468,000
S008	SANITARY WORKER (BPS-02)	1	1	188,000	207,000	218,000
A01152	Personal pay			219,000	192,000	230,000
A012	TOTAL ALLOWANCES			<u>14,103,000</u>	<u>11,609,000</u>	<u>16,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,103,000</u>	<u>11,609,000</u>	<u>16,110,000</u>
A01202	House Rent Allowance			1,259,000	1,186,000	1,259,000
A01203	Conveyance Allowance			2,534,000	2,506,000	2,534,000
A01207	Washing Allowance			29,000	26,000	29,000
A0120X	Ad - hoc Allowance - 2010			3,212,000		
A01217	Medical Allowance			1,853,000	1,583,000	1,853,000
A0121T	Adhoc Relief Allowance 2013			541,000	488,000	541,000
A0122C	Adhoc Relief Allowance - 2015			417,000	367,000	417,000
A0122M	Adhoc Relief Allowance 2016			2,129,000	1,883,000	2,129,000
A0122Y	Ad-hoc Relief Allowance 2017				3,428,000	3,674,000
A01270	Others			2,129,000	142,000	3,674,000
A03	TOTAL OPERATING EXPENSES			<u>556,000</u>	<u>327,000</u>	<u>595,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>229,000</u>		<u>252,000</u>
A03303	Electricity			229,000		252,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>113,000</u>	<u>116,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A03805	Travelling Allowance			58,000	58,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	55,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>141,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			17,000	17,000	18,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
1	Others			28,000	28,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001	Transport			30,000	30,000	32,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				36,537,000	35,056,000	41,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,628,000</u>	<u>22,374,000</u>	<u>26,363,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>14,939,000</u>	<u>14,683,000</u>	<u>15,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,651,000</u>	<u>4,222,000</u>	<u>4,656,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,567,000</u>	<u>4,127,000</u>	<u>4,567,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	880,000	795,000	880,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,811,000	2,540,000	2,811,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	438,000	396,000	438,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	438,000	396,000	438,000
A01102	Personal pay				84,000	95,000	89,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>68</u>	<u>10,288,000</u>	<u>10,461,000</u>	<u>10,998,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>10,266,000</u>	<u>10,442,000</u>	<u>10,974,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	352,000	358,000	376,000
S181	STENOGRAPHER	(BPS-14)	1	1	213,000	217,000	228,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	200,000	203,000	214,000
C024	CARE TAKER	(BPS-11)	1	1	176,000	179,000	188,000
J053	JUNIOR CLERK	(BPS-11)	10	10	1,759,000	1,789,000	1,879,000
S222	SUB ENGINEER	(BPS-11)	8	8	1,407,000	1,431,000	1,503,000
D230	DRAFTSMAN	(BPS-10)	1	1	170,000	173,000	182,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	329,000	338,000	355,000
D161	DRIVER	(BPS-05)	1	1	144,000	146,000	154,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	144,000	146,000	154,000
P026	PESH IMAM	(BPS-05)	1	1	144,000	146,000	154,000
T047	TRACER	(BPS-05)	1	1	144,000	146,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI						
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,294,000	1,316,000	1,382,000
P061	PLUMBER	(BPS-04)	1	1	139,000	141,000	149,000
B015	BEAREAR	(BPS-02)	4	4	522,000	531,000	558,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	913,000	929,000	976,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	391,000	398,000	418,000
C167	COOK	(BPS-02)	2	2	261,000	265,000	279,000
M022	MALI	(BPS-02)	2	2	261,000	265,000	279,000
N003	NAIB QASID	(BPS-02)	6	6	782,000	795,000	835,000
P061	PLUMBER	(BPS-02)	1	1	130,000	132,000	139,000
S008	SANITARY WORKER	(BPS-02)	3	3	391,000	398,000	418,000
A01152	Personal pay				22,000	19,000	24,000
A012	TOTAL ALLOWANCES				<u>9,689,000</u>	<u>7,691,000</u>	<u>10,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,458,000</u>	<u>7,460,000</u>	<u>10,454,000</u>
A01202	House Rent Allowance				877,000	808,000	877,000
A01203	Conveyance Allowance				1,600,000	1,598,000	1,600,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				14,000	15,000	14,000
A0120X	Ad - hoc Allowance - 2010				2,181,000		
A01216	Qualification Allowance				11,000	10,000	11,000
A01217	Medical Allowance				1,127,000	996,000	1,127,000
A0121Q	Audit and Accounts Allowance				89,000	85,000	89,000
A0121T	Adhoc Relief Allowance 2013				294,000	240,000	294,000
A0122C	Adhoc Relief Allowance - 2015				293,000	238,000	293,000
A0122M	Adhoc Relief Allowance 2016				1,483,000	1,206,000	1,483,000
A0122Y	Ad-hoc Relief Allowance 2017					2,161,000	2,330,000
A01270	Others				1,483,000	99,000	2,330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>231,000</u>	<u>231,000</u>	<u>255,000</u>
A01274	Medical Charges				231,000	231,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>1,802,000</u>	<u>884,000</u>	<u>1,928,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>937,000</u>	<u>19,000</u>	<u>1,030,000</u>
A03301	Gas			19,000	19,000	20,000
A03303	Electricity			918,000		1,010,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>596,000</u>	<u>596,000</u>	<u>612,000</u>
A03805	Travelling Allowance			300,000	300,000	315,000
A03806	Transportation of Goods			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	279,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	<u>230,000</u>
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>176,000</u>	<u>187,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				26,606,000	23,434,000	28,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,803,000</u>	<u>36,338,000</u>	<u>43,355,000</u>
A011	TOTAL PAY		92	92	<u>24,803,000</u>	<u>23,899,000</u>	<u>25,807,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,027,000</u>	<u>4,497,000</u>	<u>5,033,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,894,000</u>	<u>4,358,000</u>	<u>4,894,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	892,000	794,000	892,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	712,000	635,000	712,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,846,000	2,534,000	2,846,000
A119	ASSISTANT (BPS-16)		1	1	444,000	395,000	444,000
A01102	Personal pay				115,000	124,000	121,000
A01105	Qualification Pay				18,000	15,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>19,776,000</u>	<u>19,402,000</u>	<u>20,774,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>19,664,000</u>	<u>19,259,000</u>	<u>20,656,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	810,000	793,000	851,000
S181	STENOGRAPHER (BPS-14)		1	1	327,000	320,000	344,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	306,000	300,000	322,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,699,000	2,643,000	2,834,000
S222	SUB ENGINEER (BPS-11)		12	12	3,238,000	3,171,000	3,400,000
D150	DRAUGHTSMAN (BPS-10)		1	1	261,000	256,000	275,000
A017	ACCOUNT CLERK (BPS-09)		2	2	508,000	500,000	534,000
P061	PLUMBER (BPS-06)		4	4	914,000	895,000	960,000
E021	ELECTRICIAN (BPS-05)		4	4	882,000	864,000	927,000
M042	MASSAN MISTRY (BPS-05)		2	2	441,000	432,000	464,000
T047	TRACER (BPS-05)		1	1	221,000	216,000	233,000
W045	WORK MESTRY / DAROGHA (BPS-05)		7	7	1,544,000	1,512,000	1,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD						
C027	CARPENTER	(BPS-04)	2	2	425,000	416,000	447,000
D161	DRIVER	(BPS-04)	3	3	638,000	625,000	670,000
P168	PUMP OPERATOR	(BPS-04)	4	4	850,000	832,000	893,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,000,000	979,000	1,050,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,600,000	2,546,000	2,730,000
M022	MALI	(BPS-02)	2	2	400,000	392,000	420,000
N003	NAIB QASID	(BPS-02)	6	6	1,200,000	1,175,000	1,260,000
S008	SANITARY WORKER	(BPS-02)	2	2	400,000	392,000	420,000
A01152	Personal pay				112,000	143,000	118,000
A012	TOTAL ALLOWANCES				<u>16,000,000</u>	<u>12,439,000</u>	<u>17,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,000,000</u>	<u>12,439,000</u>	<u>17,548,000</u>
A01202	House Rent Allowance				1,925,000	1,756,000	1,925,000
A01203	Conveyance Allowance				2,643,000	2,527,000	2,643,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				8,000	6,000	8,000
A0120X	Ad - hoc Allowance - 2010				3,660,000		
A01217	Medical Allowance				1,756,000	1,497,000	1,756,000
A0121Q	Audit and Accounts Allowance				89,000	85,000	89,000
A0121T	Adhoc Relief Allowance 2013				516,000	449,000	516,000
A0122C	Adhoc Relief Allowance - 2015				483,000	383,000	483,000
A0122M	Adhoc Relief Allowance 2016				2,456,000	1,978,000	2,456,000
A0122Y	Ad-hoc Relief Allowance 2017					3,573,000	3,832,000
A01233	Unattractive Area Allowance					13,000	
A01270	Others				2,456,000	164,000	3,832,000
A03	TOTAL OPERATING EXPENSES				<u>1,683,000</u>	<u>535,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS				<u>225,000</u>	<u>225,000</u>	<u>237,000</u>
A03201	Postage and Telegraph				71,000	71,000	75,000
A03202	Telephone and Trunk call				154,000	154,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A033	TOTAL UTILITIES			<u>1,148,000</u>		<u>1,263,000</u>
A03303	Electricity			1,148,000		1,263,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	138,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			78,000	78,000	82,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>134,000</u>	<u>142,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			42,000	42,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			36,000	36,000	38,000
A137	TOTAL COMPUTER EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13701	Hardware			40,000	40,000	42,000
A13702	Software			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				42,620,000	37,007,000	45,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,673,000</u>	<u>27,202,000</u>	<u>30,812,000</u>
A011	TOTAL PAY		<u>63</u>	<u>63</u>	<u>15,191,000</u>	<u>18,427,000</u>	<u>19,331,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,253,000</u>	<u>3,914,000</u>	<u>4,167,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,163,000</u>	<u>3,877,000</u>	<u>4,072,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	556,000	997,000	1,047,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,330,000	2,384,000	2,504,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	277,000	496,000	521,000
A01102	Personal pay				90,000	37,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>12,938,000</u>	<u>14,513,000</u>	<u>15,164,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>12,745,000</u>	<u>14,242,000</u>	<u>14,961,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	291,000	325,000	342,000
S053	SENIOR CLERK	(BPS-14)	3	3	722,000	807,000	848,000
S181	STENOGRAPHER	(BPS-14)	1	1	291,000	325,000	342,000
S228	SUB-ENGINEER	(BPS-14)	8	8	2,330,000	2,604,000	2,735,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,925,000	2,151,000	2,259,000
D230	DRAFTSMAN	(BPS-10)	1	1	233,000	260,000	273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	452,000	504,000	530,000
E021	ELECTRICIAN	(BPS-07)	4	4	844,000	943,000	991,000
T047	TRACER	(BPS-07)	1	1	211,000	236,000	248,000
W045	WORK MESTRY / DAROGHA	(BPS-07)	7	7	1,478,000	1,652,000	1,735,000
P061	PLUMBER	(BPS-06)	1	1	204,000	228,000	240,000
D161	DRIVER	(BPS-05)	1	1	197,000	220,000	231,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	713,000	797,000	837,000
C111	CLEANER / HELPER / COLI	(BPS-02)	5	5	892,000	997,000	1,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
M020	MALHI / GARDEN ATTENDANT (BPS-02)	4	4	713,000	797,000	837,000
N003	NAIB QASID (BPS-02)	5	5	892,000	997,000	1,047,000
S008	SANITARY WORKER (BPS-02)	2	2	357,000	399,000	419,000
A01152	Personal pay			193,000	271,000	203,000
A012	TOTAL ALLOWANCES			<u>9,482,000</u>	<u>8,775,000</u>	<u>11,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,482,000</u>	<u>8,775,000</u>	<u>11,481,000</u>
A01202	House Rent Allowance			777,000	847,000	777,000
A01203	Conveyance Allowance			1,639,000	1,737,000	1,639,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			17,000	15,000	17,000
A0120X	Ad - hoc Allowance - 2010			2,218,000		
A01217	Medical Allowance			1,163,000	1,090,000	1,163,000
A0121T	Adhoc Relief Allowance 2013			342,000	334,000	342,000
A01225	Instruction Allowance			65,000	54,000	65,000
A0122C	Adhoc Relief Allowance - 2015			276,000	299,000	276,000
A0122M	Adhoc Relief Allowance 2016			1,491,000	1,532,000	1,491,000
A0122Y	Ad-hoc Relief Allowance 2017				2,765,000	2,854,000
A01270	Others			1,491,000	100,000	2,854,000
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>123,000</u>	<u>132,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A03805	Travelling Allowance			24,000	24,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>43,000</u>
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			9,000	9,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	5,000
A03906	Uniforms and Protective Clothing			5,000	5,000	6,000
A03970	Others			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
1	Others			11,000	11,000	12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				24,851,000	27,380,000	31,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,685,000</u>	<u>26,260,000</u>	<u>31,518,000</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>15,940,000</u>	<u>17,401,000</u>	<u>19,023,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,625,000</u>	<u>4,754,000</u>	<u>5,033,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,588,000</u>	<u>4,754,000</u>	<u>4,994,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	665,000	1,222,000	1,284,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	531,000	975,000	1,024,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,061,000	1,949,000	2,047,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	331,000	608,000	639,000
A01102	Personal pay				37,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>13,315,000</u>	<u>12,647,000</u>	<u>13,990,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>13,262,000</u>	<u>12,579,000</u>	<u>13,934,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	845,000	801,000	888,000
S181	STENOGRAPHER (BPS-14)		1	1	341,000	323,000	359,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	320,000	304,000	336,000
J053	JUNIOR CLERK (BPS-11)		7	7	1,971,000	1,869,000	2,070,000
S222	SUB ENGINEER (BPS-11)		14	14	3,941,000	3,738,000	4,139,000
J022	JR DRAFTSMAN (BPS-10)		1	1	273,000	259,000	287,000
A017	ACCOUNT CLERK (BPS-09)		1	1	263,000	250,000	277,000
P061	PLUMBER (BPS-06)		1	1	238,000	226,000	250,000
D018	DAROGA (BPS-05)		8	8	1,841,000	1,746,000	1,934,000
D161	DRIVER (BPS-05)		2	2	460,000	436,000	483,000
E021	ELECTRICIAN (BPS-05)		1	1	230,000	218,000	242,000
T047	TRACER (BPS-05)		1	1	230,000	218,000	242,000
C019	CARPENTER (BPS-04)		1	1	222,000	211,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO						
C089	CHOWKIDAR	(BPS-02)	3	3	626,000	594,000	658,000
H066	HELPER COOLLY	(BPS-02)	2	2	417,000	396,000	438,000
N003	NAIB QASID	(BPS-02)	4	4	835,000	792,000	877,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000	198,000	220,000
A01152	Personal pay				53,000	68,000	56,000
A012	TOTAL ALLOWANCES				<u>10,745,000</u>	<u>8,859,000</u>	<u>12,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,745,000</u>	<u>8,859,000</u>	<u>12,495,000</u>
A01202	House Rent Allowance				1,313,000	1,270,000	1,313,000
A01203	Conveyance Allowance				1,858,000	1,969,000	1,858,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A0120X	Ad - hoc Allowance - 2010				2,341,000		
A01217	Medical Allowance				1,359,000	1,053,000	1,359,000
A0121T	Adhoc Relief Allowance 2013				382,000	372,000	382,000
A0122C	Adhoc Relief Allowance - 2015				304,000	261,000	304,000
A0122M	Adhoc Relief Allowance 2016				1,585,000	1,340,000	1,585,000
A0122Y	Ad-hoc Relief Allowance 2017					2,475,000	2,838,000
A01270	Others				1,585,000	106,000	2,838,000
A03	TOTAL OPERATING EXPENSES				<u>996,000</u>	<u>537,000</u>	<u>1,064,000</u>
A032	TOTAL COMMUNICATIONS				<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				84,000	84,000	89,000
A033	TOTAL UTILITIES				<u>480,000</u>	<u>21,000</u>	<u>528,000</u>
A03301	Gas				10,000	10,000	11,000
A03302	Water				11,000	11,000	12,000
A03303	Electricity				459,000		505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A034	TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03407	Rates and Taxes			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>	<u>243,000</u>	<u>245,000</u>
A03805	Travelling Allowance			34,000	34,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	209,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>171,000</u>	<u>182,000</u>
A03901	Stationery			62,000	62,000	66,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03970	Others			<u>83,000</u>	<u>83,000</u>	<u>88,000</u>
1	Others			83,000	83,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>263,000</u>	<u>263,000</u>	<u>278,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A13101	Machinery and Equipment			58,000	58,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				27,944,000	27,060,000	32,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,649,000</u>	<u>19,595,000</u>	<u>27,680,000</u>
A011	TOTAL PAY		65	65	<u>15,246,000</u>	<u>12,786,000</u>	<u>16,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,983,000</u>	<u>318,000</u>	<u>2,984,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,977,000</u>	<u>318,000</u>	<u>2,977,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	678,000	72,000	678,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,623,000	173,000	1,623,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	338,000	37,000	338,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	338,000	36,000	338,000
A01102	Personal pay				6,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>12,263,000</u>	<u>12,468,000</u>	<u>13,128,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>12,155,000</u>	<u>12,387,000</u>	<u>13,014,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	698,000	711,000	747,000
S181	STENOGRAPHER	(BPS-14)	1	1	281,000	286,000	301,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	264,000	269,000	283,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,628,000	1,659,000	1,742,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,023,000	3,081,000	3,236,000
D230	DRAFTSMAN	(BPS-10)	2	2	450,000	459,000	482,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	436,000	445,000	468,000
E021	ELECTRICIAN	(BPS-05)	2	2	380,000	387,000	407,000
T073	TRESSOR	(BPS-05)	1	1	190,000	194,000	204,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	1,520,000	1,549,000	1,627,000
D161	DRIVER	(BPS-04)	3	3	550,000	560,000	588,000
P061	PLUMBER	(BPS-04)	2	2	366,000	373,000	392,000
C100	CHOWKIDARS / WATCHMEN	(BPS-01)	3	3	508,000	518,000	544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR						
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	508,000	518,000	544,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	338,000	344,000	362,000
N003	NAIB QASID	(BPS-01)	5	5	846,000	862,000	906,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000	172,000	181,000
A01152	Personal pay				108,000	81,000	114,000
A012	TOTAL ALLOWANCES				<u>10,403,000</u>	<u>6,809,000</u>	<u>11,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,403,000</u>	<u>6,809,000</u>	<u>11,568,000</u>
A01202	House Rent Allowance				1,051,000	792,000	1,051,000
A01203	Conveyance Allowance				1,890,000	1,529,000	1,890,000
A01207	Washing Allowance				129,000	23,000	129,000
A01208	Dress Allowance				179,000		179,000
A01209	Special Additional Allowance					9,000	
A0120Q	Fixed Daily Allowance				8,000		8,000
A0120X	Ad - hoc Allowance - 2010				2,118,000		
A01217	Medical Allowance				1,454,000	924,000	1,454,000
A0121T	Adhoc Relief Allowance 2013				300,000	296,000	300,000
A0122C	Adhoc Relief Allowance - 2015				248,000	200,000	248,000
A0122M	Adhoc Relief Allowance 2016				1,513,000	1,031,000	1,513,000
A0122Y	Ad-hoc Relief Allowance 2017					1,904,000	2,398,000
A01270	Others				1,513,000	101,000	2,398,000
A03	TOTAL OPERATING EXPENSES				<u>674,000</u>	<u>480,000</u>	<u>714,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A03202	Telephone and Trunk call				29,000	29,000	31,000
A033	TOTAL UTILITIES				<u>194,000</u>		<u>214,000</u>
A03303	Electricity				194,000		214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>306,000</u>	<u>306,000</u>	<u>315,000</u>
A03805	Travelling Allowance			167,000	167,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	139,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>154,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR				26,367,000	20,119,000	28,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,368,000</u>	<u>5,294,000</u>	<u>18,744,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>10,047,000</u>	<u>3,469,000</u>	<u>10,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,341,000</u>	<u>1,118,000</u>	<u>3,354,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>3,100,000</u>	<u>1,085,000</u>	<u>3,100,000</u>
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,012,000	704,000	2,012,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	670,000	235,000	670,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	418,000	146,000	418,000
A01102	Personal pay				241,000	33,000	254,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>6,706,000</u>	<u>2,351,000</u>	<u>7,046,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>6,702,000</u>	<u>2,351,000</u>	<u>7,042,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	532,000	187,000	559,000
S181	STENOGRAPHER	(BPS-14)	1	1	215,000	75,000	226,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	177,000	62,000	186,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,241,000	435,000	1,304,000
S222	SUB ENGINEER	(BPS-11)	9	9	1,595,000	560,000	1,675,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	332,000	117,000	349,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	5	5	724,000	254,000	761,000
T047	TRACER	(BPS-05)	1	1	145,000	51,000	153,000
D161	DRIVER	(BPS-04)	4	4	559,000	196,000	587,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	525,000	184,000	552,000
N003	NAIB QASID	(BPS-02)	5	5	657,000	230,000	690,000
A01153	Special pay				4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI					
A012	TOTAL ALLOWANCES			<u>7,321,000</u>	<u>1,825,000</u>	<u>8,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,302,000</u>	<u>1,806,000</u>	<u>8,323,000</u>
A01202	House Rent Allowance			1,208,000	259,000	1,208,000
A01203	Conveyance Allowance			1,584,000	342,000	1,584,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			27,000		27,000
A0120X	Ad - hoc Allowance - 2010			1,041,000		
A01217	Medical Allowance			1,164,000	214,000	1,164,000
A0121T	Adhoc Relief Allowance 2013			151,000	57,000	151,000
A0122C	Adhoc Relief Allowance - 2015			160,000	57,000	160,000
A0122M	Adhoc Relief Allowance 2016			980,000	290,000	980,000
A0122Y	Ad-hoc Relief Allowance 2017				521,000	1,521,000
A01270	Others			980,000	66,000	1,521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges			19,000	19,000	21,000
EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI				17,368,000	5,294,000	18,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II						
	DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,961,000</u>	<u>29,729,000</u>	<u>37,688,000</u>
A011	TOTAL PAY		66	66	<u>20,036,000</u>	<u>19,586,000</u>	<u>22,582,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,772,000</u>	<u>4,562,000</u>	<u>6,780,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,597,000</u>	<u>4,431,000</u>	<u>6,597,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	931,000	625,000	931,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,459,000	2,995,000	4,459,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	743,000	499,000	743,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	464,000	312,000	464,000
A01102	Personal pay				157,000	120,000	165,000
A01105	Qualification Pay				18,000	11,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>13,264,000</u>	<u>15,024,000</u>	<u>15,802,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>13,200,000</u>	<u>14,979,000</u>	<u>15,734,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	510,000	579,000	608,000
S181	STENOGRAPHER	(BPS-14)	1	1	308,000	350,000	368,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	289,000	328,000	345,000
J053	JUNIOR CLERK	(BPS-11)	14	14	3,568,000	4,049,000	4,252,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,059,000	3,471,000	3,645,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	494,000	561,000	590,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	240,000	273,000	287,000
E021	ELECTRICIAN	(BPS-05)	1	1	208,000	236,000	248,000
T047	TRACER	(BPS-05)	1	1	208,000	236,000	248,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	208,000	236,000	248,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,250,000	1,418,000	1,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II						
	DIVISION KARACHI						
D161	DRIVER	(BPS-04)	2	2	402,000	456,000	479,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	567,000	643,000	676,000
N003	NAIB QASID	(BPS-02)	7	7	1,322,000	1,500,000	1,575,000
S008	SANITARY WORKER	(BPS-02)	3	3	567,000	643,000	676,000
A01152	Personal pay				63,000	45,000	67,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>12,925,000</u>	<u>10,143,000</u>	<u>15,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,906,000</u>	<u>10,124,000</u>	<u>15,085,000</u>
A01202	House Rent Allowance				1,692,000	1,491,000	1,692,000
A01203	Conveyance Allowance				2,207,000	2,109,000	2,207,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	39,000	45,000
A0120X	Ad - hoc Allowance - 2010				2,539,000		
A01217	Medical Allowance				1,713,000	1,137,000	1,713,000
A0121Q	Audit and Accounts Allowance				76,000	67,000	76,000
A0121T	Adhoc Relief Allowance 2013				339,000	315,000	339,000
A0122C	Adhoc Relief Allowance - 2015				316,000	314,000	316,000
A0122M	Adhoc Relief Allowance 2016				1,980,000	1,623,000	1,980,000
A0122Y	Ad-hoc Relief Allowance 2017					2,895,000	3,349,000
A01236	Deputation Allowance				12,000		12,000
A01239	Special Allowance				1,000		1,000
A01241	Utility allowance for electricity				4,000		4,000
A01270	Others				1,980,000	132,000	3,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000
EXECUTIVE ENGINEER BUILDINGS -II					32,961,000	29,729,000	37,688,000
DIVISION KARACHI							

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III						
	DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,905,000</u>	<u>21,682,000</u>	<u>26,945,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>12,935,000</u>	<u>14,109,000</u>	<u>15,493,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,622,000</u>	<u>1,843,000</u>	<u>2,623,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,614,000</u>	<u>1,843,000</u>	<u>2,614,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	369,000	260,000	369,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	1,767,000	1,246,000	1,767,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	294,000	207,000	294,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	184,000	130,000	184,000
A01102	Personal pay				8,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>10,313,000</u>	<u>12,266,000</u>	<u>12,870,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>10,283,000</u>	<u>12,221,000</u>	<u>12,838,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	452,000	537,000	564,000
S181	STENOGRAPHER	(BPS-14)	1	1	274,000	326,000	343,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	257,000	305,000	321,000
J053	JUNIOR CLERK	(BPS-11)	14	14	3,166,000	3,763,000	3,952,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,713,000	3,224,000	3,386,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	438,000	521,000	548,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	212,000	252,000	265,000
T047	TRACER	(BPS-05)	1	1	185,000	220,000	231,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	554,000	658,000	691,000
D161	DRIVER	(BPS-04)	2	2	356,000	423,000	445,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	503,000	598,000	628,000
N003	NAIB QASID	(BPS-02)	4	4	670,000	796,000	836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI						
S008	SANITARY WORKER	(BPS-02)	3	3	503,000	598,000	628,000
A01152	Personal pay				30,000	45,000	32,000
A012	TOTAL ALLOWANCES				<u>9,970,000</u>	<u>7,573,000</u>	<u>11,452,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,951,000</u>	<u>7,554,000</u>	<u>11,431,000</u>
A01202	House Rent Allowance				1,471,000	1,133,000	1,471,000
A01203	Conveyance Allowance				2,060,000	1,627,000	2,060,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				4,000		4,000
A0120D	Integrated Allowance				28,000	23,000	28,000
A0120X	Ad - hoc Allowance - 2010				1,864,000		
A01217	Medical Allowance				1,368,000	878,000	1,368,000
A0121Q	Audit and Accounts Allowance				53,000	50,000	53,000
A0121T	Adhoc Relief Allowance 2013				281,000	264,000	281,000
A0122C	Adhoc Relief Allowance - 2015				240,000	225,000	240,000
A0122M	Adhoc Relief Allowance 2016				1,290,000	1,170,000	1,290,000
A0122Y	Ad-hoc Relief Allowance 2017					2,097,000	2,317,000
A01270	Others				1,290,000	86,000	2,317,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000
EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI					22,905,000	21,682,000	26,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,698,000</u>	<u>18,162,000</u>	<u>23,928,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>14,052,000</u>	<u>12,181,000</u>	<u>14,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,702,000</u>	<u>4,154,000</u>	<u>5,711,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,516,000</u>	<u>4,015,000</u>	<u>5,516,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,316,000	958,000	1,316,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,150,000	2,293,000	3,150,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,050,000	764,000	1,050,000
A01102	Personal pay				168,000	124,000	177,000
A01105	Qualification Pay				18,000	15,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>8,350,000</u>	<u>8,027,000</u>	<u>8,776,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>8,314,000</u>	<u>8,003,000</u>	<u>8,738,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	308,000	296,000	324,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	350,000	337,000	368,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,232,000	1,186,000	1,294,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,848,000	1,779,000	1,941,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	597,000	575,000	627,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	289,000	280,000	304,000
T047	TRACER	(BPS-05)	1	1	252,000	243,000	265,000
D161	DRIVER	(BPS-04)	1	1	243,000	234,000	256,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	228,000	219,000	240,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	685,000	659,000	720,000
D003	DAFTARI	(BPS-02)	1	1	228,000	219,000	240,000
F012	FERO PRINTER	(BPS-02)	1	1	228,000	219,000	240,000
N003	NAIB QASID	(BPS-02)	5	5	1,141,000	1,098,000	1,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI						
S008	SANITARY WORKER	(BPS-02)	3	3	685,000	659,000	720,000
A01152	Personal pay				36,000	24,000	38,000
A012	TOTAL ALLOWANCES				<u>8,646,000</u>	<u>5,981,000</u>	<u>9,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,627,000</u>	<u>5,962,000</u>	<u>9,420,000</u>
A01202	House Rent Allowance				1,007,000	797,000	1,007,000
A01203	Conveyance Allowance				1,173,000	1,030,000	1,173,000
A01207	Washing Allowance				4,000		4,000
A0120D	Integrated Allowance				31,000	23,000	31,000
A0120X	Ad - hoc Allowance - 2010				2,098,000		
A01217	Medical Allowance				916,000	716,000	916,000
A0121Q	Audit and Accounts Allowance				95,000	91,000	95,000
A0121T	Adhoc Relief Allowance 2013				215,000	177,000	215,000
A0122C	Adhoc Relief Allowance - 2015				322,000	198,000	322,000
A0122M	Adhoc Relief Allowance 2016				1,383,000	1,012,000	1,383,000
A0122Y	Ad-hoc Relief Allowance 2017					1,825,000	2,137,000
A01270	Others				1,383,000	93,000	2,137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000
EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI					22,698,000	18,162,000	23,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,105,000</u>	<u>24,099,000</u>	<u>28,037,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>14,367,000</u>	<u>15,848,000</u>	<u>16,894,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,004,000</u>	<u>3,591,000</u>	<u>4,015,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>3,780,000</u>	<u>3,380,000</u>	<u>3,780,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	574,000	513,000	574,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	2,748,000	2,457,000	2,748,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	458,000	410,000	458,000
A01102	Personal pay				206,000	199,000	217,000
A01105	Qualification Pay				18,000	12,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>10,363,000</u>	<u>12,257,000</u>	<u>12,879,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>10,294,000</u>	<u>12,189,000</u>	<u>12,806,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	442,000	523,000	550,000
S181	STENOGRAPHER	(BPS-14)	1	1	267,000	316,000	332,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	251,000	297,000	312,000
J053	JUNIOR CLERK	(BPS-11)	13	13	2,870,000	3,398,000	3,568,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,649,000	3,137,000	3,294,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	428,000	507,000	533,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	207,000	247,000	260,000
T047	TRACER	(BPS-05)	1	1	180,000	213,000	224,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	361,000	427,000	449,000
D161	DRIVER	(BPS-04)	2	2	348,000	412,000	433,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	491,000	581,000	611,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	327,000	387,000	407,000
N003	NAIB QASID	(BPS-02)	6	6	982,000	1,163,000	1,222,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI						
S008	SANITARY WORKER	(BPS-02)	3	3	491,000	581,000	611,000
A01152	Personal pay				69,000	68,000	73,000
A012	TOTAL ALLOWANCES				<u>9,738,000</u>	<u>8,251,000</u>	<u>11,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,719,000</u>	<u>8,232,000</u>	<u>11,122,000</u>
A01202	House Rent Allowance				1,263,000	1,200,000	1,263,000
A01203	Conveyance Allowance				1,626,000	1,702,000	1,626,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				32,000	29,000	32,000
A0120X	Ad - hoc Allowance - 2010				2,164,000		
A01217	Medical Allowance				1,164,000	932,000	1,164,000
A0121Q	Audit and Accounts Allowance				124,000	93,000	124,000
A0121T	Adhoc Relief Allowance 2013				275,000	275,000	275,000
A0122C	Adhoc Relief Allowance - 2015				253,000	237,000	253,000
A0122M	Adhoc Relief Allowance 2016				1,407,000	1,320,000	1,407,000
A0122Y	Ad-hoc Relief Allowance 2017					2,348,000	2,487,000
A01270	Others				1,407,000	94,000	2,487,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000
EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI					24,105,000	24,099,000	28,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,216,000</u>	<u>55,230,000</u>	<u>63,894,000</u>
A011	TOTAL PAY		<u>122</u>	<u>123</u>	<u>34,741,000</u>	<u>37,412,000</u>	<u>39,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>5,706,000</u>	<u>7,131,000</u>	<u>7,492,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,583,000</u>	<u>7,011,000</u>	<u>7,363,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	737,000	926,000	973,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		7	7	4,113,000	5,165,000	5,424,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	367,000	460,000	483,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	366,000	460,000	483,000
A01102	Personal pay				120,000	120,000	126,000
A01105	Qualification Pay				3,000		3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>112</u>	<u>113</u>	<u>29,035,000</u>	<u>30,281,000</u>	<u>31,754,000</u>
A01151	Total Basic Pay Other Staff		<u>112</u>	<u>113</u>	<u>28,831,000</u>	<u>29,897,000</u>	<u>31,539,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	887,000	920,000	966,000
S181	STENOGRAPHER (BPS-14)		1	1	358,000	371,000	390,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	336,000	348,000	366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	313,000	325,000	342,000
J053	JUNIOR CLERK (BPS-11)		15	15	4,434,000	4,598,000	4,828,000
S222	SUB ENGINEER (BPS-11)		21	21	6,208,000	6,438,000	6,760,000
D230	DRAFTSMAN (BPS-10)		1	1	286,000	297,000	312,000
A017	ACCOUNT CLERK (BPS-09)		2	2	556,000	576,000	605,000
P026	PESH IMAM (BPS-09)			1			141,000
D161	DRIVER (BPS-06)		4	4	1,001,000	1,038,000	1,090,000
P062	PLUMBER / HELPER (BPS-06)		2	2	501,000	520,000	546,000
E021	ELECTRICIAN (BPS-05)		1	1	242,000	251,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR						
T047	TRACER	(BPS-05)	1	1	242,000	251,000	264,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	24	24	5,799,000	6,013,000	6,314,000
C027	CARPENTER	(BPS-02)	2	2	438,000	454,000	477,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	8	8	1,753,000	1,818,000	1,909,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,191,000	2,272,000	2,386,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	438,000	454,000	477,000
M042	MASSAN MISTRY	(BPS-02)	2	2	438,000	454,000	477,000
N003	NAIB QASID	(BPS-02)	9	9	1,972,000	2,045,000	2,148,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000	454,000	477,000
A01152	Personal pay				204,000	384,000	215,000
A012	TOTAL ALLOWANCES				<u>21,475,000</u>	<u>17,818,000</u>	<u>24,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,475,000</u>	<u>17,818,000</u>	<u>24,648,000</u>
A01202	House Rent Allowance				1,651,000	1,884,000	1,672,000
A01203	Conveyance Allowance				3,821,000	3,721,000	3,844,000
A01207	Washing Allowance				12,000	17,000	12,000
A0120D	Integrated Allowance				33,000	33,000	33,000
A0120X	Ad - hoc Allowance - 2010				5,114,000		
A01216	Qualification Allowance				2,000		2,000
A01217	Medical Allowance				2,572,000	2,174,000	2,589,000
A0121T	Adhoc Relief Allowance 2013				746,000	702,000	750,000
A01226	Computer Allowance				10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				626,000	583,000	628,000
A0122M	Adhoc Relief Allowance 2016				3,441,000	3,014,000	3,453,000
A0122Y	Ad-hoc Relief Allowance 2017					5,445,000	5,835,000
A01238	Charge Allowance				6,000	5,000	6,000
A01270	Others				3,441,000	230,000	5,814,000
A03	TOTAL OPERATING EXPENSES				<u>1,138,000</u>	<u>679,000</u>	<u>1,212,000</u>
A032	TOTAL COMMUNICATIONS				<u>103,000</u>	<u>103,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			86,000	86,000	91,000
A033	TOTAL UTILITIES			<u>459,000</u>		<u>505,000</u>
A03303	Electricity			459,000		505,000
A034	TOTAL OCCUPANCY COSTS			<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03407	Rates and Taxes			89,000	89,000	94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>269,000</u>	<u>269,000</u>	<u>274,000</u>
A03805	Travelling Allowance			100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	169,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>218,000</u>	<u>230,000</u>
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
1	Others			25,000	25,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13001	Transport			40,000	40,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				57,469,000	56,024,000	65,227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,412,000</u>	<u>26,451,000</u>	<u>30,775,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>16,961,000</u>	<u>17,230,000</u>	<u>18,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,774,000</u>	<u>2,856,000</u>	<u>3,031,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,745,000</u>	<u>2,856,000</u>	<u>3,000,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	529,000	550,000	578,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	1,689,000	1,757,000	1,845,000
A119	ASSISTANT (BPS-16)		1	1	264,000	275,000	289,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	263,000	274,000	288,000
A01102	Personal pay				29,000		31,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>65</u>	<u>14,187,000</u>	<u>14,374,000</u>	<u>15,066,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>14,049,000</u>	<u>14,202,000</u>	<u>14,921,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	757,000	765,000	804,000
S181	STENOGRAPHER (BPS-14)		1	1	305,000	308,000	324,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-13)		1	1	286,000	289,000	304,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,522,000	2,549,000	2,677,000
S228	SUB-ENGINEER (BPS-11)		6	6	1,513,000	1,529,000	1,606,000
D230	DRAFTSMAN (BPS-10)		1	1	244,000	247,000	260,000
A018	ACCOUNT CLERK / SUB-ACCOUNT (BPS-09)		2	2	473,000	481,000	506,000
D161	DRIVER (BPS-05)		4	4	824,000	833,000	875,000
T047	TRACER (BPS-05)		1	1	206,000	208,000	219,000
W045	WORK MESTRY / DAROGHA (BPS-05)		10	10	2,061,000	2,083,000	2,188,000
C089	CHOWKIDAR (BPS-02)		5	5	935,000	945,000	993,000
C111	CLEANER / HELPER / COLI (BPS-02)		12	12	2,243,000	2,267,000	2,381,000
N003	NAIB QASID (BPS-02)		6	6	1,122,000	1,134,000	1,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			2017-2018	2018-2019			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA						
S261	SWEeper	(BPS-02)	2	2	374,000	378,000	397,000
E021	ELECTRICIAN	(BPS-01)	1	1	184,000	186,000	196,000
A01152	Personal pay				138,000	172,000	145,000
A012	TOTAL ALLOWANCES				<u>11,451,000</u>	<u>9,221,000</u>	<u>12,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,246,000</u>	<u>9,016,000</u>	<u>12,452,000</u>
A01202	House Rent Allowance				1,341,000	1,234,000	1,341,000
A01203	Conveyance Allowance				1,895,000	1,865,000	1,895,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				21,000	19,000	21,000
A0120X	Ad - hoc Allowance - 2010				2,489,000		
A01217	Medical Allowance				1,394,000	1,104,000	1,394,000
A0121Q	Audit and Accounts Allowance				51,000	49,000	51,000
A0121T	Adhoc Relief Allowance 2013				354,000	336,000	354,000
A0122C	Adhoc Relief Allowance - 2015				336,000	261,000	336,000
A0122M	Adhoc Relief Allowance 2016				1,679,000	1,423,000	1,679,000
A0122Y	Ad-hoc Relief Allowance 2017					2,610,000	2,687,000
A01237	Design Allowance				2,000		2,000
A01270	Others				1,679,000	112,000	2,687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>205,000</u>	<u>205,000</u>	<u>226,000</u>
A01274	Medical Charges				205,000	205,000	226,000
A03	TOTAL OPERATING EXPENSES				<u>2,403,000</u>	<u>1,301,000</u>	<u>2,556,000</u>
A032	TOTAL COMMUNICATIONS				<u>178,000</u>	<u>178,000</u>	<u>188,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				168,000	168,000	177,000
A033	TOTAL UTILITIES				<u>1,102,000</u>		<u>1,213,000</u>
A03303	Electricity				1,102,000		1,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A034	TOTAL OCCUPANCY COSTS			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03407	Rates and Taxes			63,000	63,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>689,000</u>	<u>689,000</u>	<u>696,000</u>
A03805	Travelling Allowance			134,000	134,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			555,000	555,000	555,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>392,000</u>
A03901	Stationery			134,000	134,000	141,000
A03902	Printing and Publication			98,000	98,000	103,000
A03905	Newspapers Periodicals and Books			28,000	28,000	30,000
A03906	Uniforms and Protective Clothing			45,000	45,000	48,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>619,000</u>
A130	TOTAL TRANSPORT			<u>264,000</u>	<u>264,000</u>	<u>278,000</u>
A13001	Transport			264,000	264,000	278,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A13101	Machinery and Equipment			175,000	175,000	184,000
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			149,000	149,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA					
EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA				31,403,000	28,340,000	33,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,772,000</u>	<u>24,033,000</u>	<u>29,638,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>16,032,000</u>	<u>15,613,000</u>	<u>17,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,225,000</u>	<u>1,989,000</u>	<u>3,229,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>3,144,000</u>	<u>1,989,000</u>	<u>3,144,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	464,000	294,000	464,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	2,219,000	1,404,000	2,219,000
A119	ASSISTANT (BPS-16)		1	1	231,000	145,000	231,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	230,000	146,000	230,000
A01102	Personal pay				64,000		68,000
A01105	Qualification Pay				17,000		17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>12,807,000</u>	<u>13,624,000</u>	<u>14,305,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,777,000</u>	<u>13,585,000</u>	<u>14,273,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	291,000	309,000	325,000
S181	STENOGRAPHER (BPS-14)		1	1	352,000	374,000	393,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	330,000	351,000	369,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,618,000	2,784,000	2,924,000
S222	SUB ENGINEER (BPS-11)		9	9	2,618,000	2,784,000	2,924,000
D230	DRAFTSMAN (BPS-10)		1	1	282,000	300,000	315,000
A017	ACCOUNT CLERK (BPS-09)		1	1	273,000	291,000	306,000
T050	TRACER (BPS-05)		1	1	238,000	253,000	266,000
W038	WIRE MAN (BPS-05)		1	1	238,000	253,000	266,000
W046	WORK MISTRY (BPS-05)		6	6	1,427,000	1,517,000	1,593,000
D161	DRIVER (BPS-04)		3	3	688,000	732,000	769,000
P061	PLUMBER (BPS-04)		1	1	229,000	243,000	256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS						
P168	PUMP OPERATOR	(BPS-04)	1	1	229,000	243,000	256,000
C089	CHOWKIDAR	(BPS-01)	4	4	847,000	901,000	947,000
H064	HELPER	(BPS-01)	3	3	635,000	675,000	709,000
N003	NAIB QASID	(BPS-01)	6	6	1,270,000	1,350,000	1,418,000
S008	SANITARY WORKER	(BPS-01)	1	1	212,000	225,000	237,000
A01152	Personal pay				30,000	39,000	32,000
A012	TOTAL ALLOWANCES				<u>10,740,000</u>	<u>8,420,000</u>	<u>12,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,068,000</u>	<u>7,748,000</u>	<u>11,364,000</u>
A01202	House Rent Allowance				869,000	778,000	869,000
A01203	Conveyance Allowance				1,746,000	1,715,000	1,746,000
A0120D	Integrated Allowance				24,000	27,000	24,000
A0120X	Ad - hoc Allowance - 2010				2,336,000		
A01217	Medical Allowance				1,192,000	977,000	1,192,000
A0121Q	Audit and Accounts Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				335,000	307,000	335,000
A0122C	Adhoc Relief Allowance - 2015				274,000	263,000	274,000
A0122M	Adhoc Relief Allowance 2016				1,592,000	1,278,000	1,592,000
A0122Y	Ad-hoc Relief Allowance 2017					2,296,000	2,612,000
A01270	Others				1,592,000	107,000	2,612,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>672,000</u>	<u>672,000</u>	<u>740,000</u>
A01274	Medical Charges				672,000	672,000	740,000
A03	TOTAL OPERATING EXPENSES				<u>629,000</u>	<u>261,000</u>	<u>681,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>64,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A033	TOTAL UTILITIES			<u>368,000</u>		<u>405,000</u>
A03303	Electricity			368,000		405,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03805	Travelling Allowance			34,000	34,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>147,000</u>
A03901	Stationery			27,000	27,000	29,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			26,000	26,000	28,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>29,000</u>
A13001	Transport			27,000	27,000	29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				27,503,000	24,396,000	30,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,186,000</u>	<u>1,159,000</u>	<u>1,374,000</u>
A011	TOTAL PAY		2	2	<u>761,000</u>	<u>820,000</u>	<u>866,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>732,000</u>	<u>791,000</u>	<u>831,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>732,000</u>	<u>791,000</u>	<u>831,000</u>
A218	ASSISTANT ENGINEER (BPS-17)		1	1	732,000	791,000	831,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>29,000</u>	<u>29,000</u>	<u>35,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>29,000</u>	<u>29,000</u>	<u>35,000</u>
J053	JUNIOR CLERK (BPS-11)		1	1	6,000	6,000	7,000
S222	SUB ENGINEER (BPS-11)		1	1	6,000	6,000	7,000
W045	WORK MESTRY / DAROGHA (BPS-05)		1	1	5,000	5,000	6,000
C089	CHOWKIDAR (BPS-01)		1	1	4,000	4,000	5,000
N003	NAIB QASID (BPS-01)		1	1	4,000	4,000	5,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)		1	1	4,000	4,000	5,000
A012	TOTAL ALLOWANCES				<u>425,000</u>	<u>339,000</u>	<u>508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>425,000</u>	<u>339,000</u>	<u>508,000</u>
A01202	House Rent Allowance				43,000	37,000	43,000
A01203	Conveyance Allowance				73,000	63,000	73,000
A0120X	Ad - hoc Allowance - 2010				101,000		
A01217	Medical Allowance				40,000	35,000	40,000
A0121T	Adhoc Relief Allowance 2013				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				14,000	13,000	14,000
A0122M	Adhoc Relief Allowance 2016				76,000	66,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017					119,000	130,000
A01270	Others				76,000	6,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK				1,186,000	1,159,000	1,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,315,000</u>	<u>32,371,000</u>	<u>37,587,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>20,303,000</u>	<u>20,723,000</u>	<u>22,064,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,762,000</u>	<u>6,497,000</u>	<u>6,785,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,487,000</u>	<u>6,186,000</u>	<u>6,497,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,058,000	1,193,000	1,253,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,376,000	3,806,000	3,997,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK (BPS-16)		1	1	527,000	594,000	624,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	526,000	593,000	623,000
A01102	Personal pay				257,000	296,000	270,000
A01105	Qualification Pay				18,000	15,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>14,541,000</u>	<u>14,226,000</u>	<u>15,279,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>14,514,000</u>	<u>14,144,000</u>	<u>15,250,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	521,000	508,000	548,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	296,000	288,000	311,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,604,000	2,538,000	2,735,000
S222	SUB ENGINEER (BPS-11)		8	8	2,083,000	2,030,000	2,188,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	489,000	476,000	514,000
C024	CARE TAKER (BPS-05)		3	3	638,000	622,000	670,000
D018	DAROGA (BPS-05)		4	4	851,000	829,000	894,000
M042	MASSAN MISTRY (BPS-05)		1	1	213,000	208,000	224,000
T050	TRACER (BPS-05)		1	1	213,000	208,000	224,000
W040	WIREMAN / LINEMAN (BPS-05)		1	1	213,000	208,000	224,000
D161	DRIVER (BPS-04)		2	2	410,000	400,000	431,000
A313	ATTENDANT (BPS-02)		5	5	965,000	940,000	1,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	MITHI						
C027	CARPENTER	(BPS-02)	1	1	193,000	188,000	203,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,351,000	1,317,000	1,419,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	2	2	386,000	376,000	406,000
C167	COOK	(BPS-02)	3	3	579,000	564,000	608,000
E021	ELECTRICIAN	(BPS-02)	1	1	193,000	188,000	203,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	193,000	188,000	203,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	193,000	188,000	203,000
N003	NAIB QASID	(BPS-02)	4	4	772,000	752,000	811,000
P061	PLUMBER	(BPS-02)	1	1	193,000	188,000	203,000
S008	SANITARY WORKER	(BPS-02)	5	5	965,000	940,000	1,014,000
A01152	Personal pay				27,000	82,000	29,000
A012	TOTAL ALLOWANCES				<u>14,012,000</u>	<u>11,648,000</u>	<u>15,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,875,000</u>	<u>11,511,000</u>	<u>15,372,000</u>
A01202	House Rent Allowance				1,124,000	1,051,000	1,124,000
A01203	Conveyance Allowance				2,212,000	2,380,000	2,212,000
A01207	Washing Allowance				22,000	21,000	22,000
A0120D	Integrated Allowance				18,000	14,000	18,000
A0120X	Ad - hoc Allowance - 2010				3,025,000		
A01217	Medical Allowance				1,566,000	1,421,000	1,566,000
A0121Q	Audit and Accounts Allowance				76,000	85,000	76,000
A0121T	Adhoc Relief Allowance 2013				430,000	335,000	430,000
A0122C	Adhoc Relief Allowance - 2015				379,000	337,000	379,000
A0122M	Adhoc Relief Allowance 2016				2,000,000	1,700,000	2,000,000
A0122Y	Ad-hoc Relief Allowance 2017					3,081,000	3,261,000
A01233	Unattractive Area Allowance				1,023,000	952,000	1,023,000
A01270	Others				2,000,000	134,000	3,261,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
A01274	Medical Charges				137,000	137,000	151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A03	TOTAL OPERATING EXPENSES			<u>16,043,000</u>	<u>1,102,000</u>	<u>17,583,000</u>
A032	TOTAL COMMUNICATIONS			<u>185,000</u>	<u>185,000</u>	<u>195,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			175,000	175,000	184,000
A033	TOTAL UTILITIES			<u>14,941,000</u>		<u>16,436,000</u>
A03303	Electricity			14,941,000		16,436,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>362,000</u>	<u>362,000</u>	<u>367,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	279,000
A039	TOTAL GENERAL			<u>555,000</u>	<u>555,000</u>	<u>585,000</u>
A03901	Stationery			136,000	136,000	143,000
A03902	Printing and Publication			81,000	81,000	86,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
1	Others			321,000	321,000	338,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>279,000</u>	<u>295,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			36,000	36,000	38,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI				50,637,000	33,752,000	55,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,464,000</u>	<u>20,771,000</u>	<u>24,427,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>11,992,000</u>	<u>13,839,000</u>	<u>14,527,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,372,000</u>	<u>1,711,000</u>	<u>1,799,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,372,000</u>	<u>1,711,000</u>	<u>1,799,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	491,000	612,000	643,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	392,000	489,000	514,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	245,000	306,000	322,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	244,000	304,000	320,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>55</u>	<u>10,620,000</u>	<u>12,128,000</u>	<u>12,728,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>10,600,000</u>	<u>12,091,000</u>	<u>12,707,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	661,000	754,000	792,000
S181	STENOGRAPHER (BPS-14)		1	1	266,000	303,000	319,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	250,000	285,000	300,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,101,000	1,256,000	1,319,000
S228	SUB-ENGINEER (BPS-11)		11	11	2,422,000	2,763,000	2,902,000
D150	DRAUGHTSMAN (BPS-10)		1	1	213,000	243,000	256,000
A017	ACCOUNT CLERK (BPS-09)		2	2	415,000	472,000	496,000
C024	CARE TAKER (BPS-06)		1	1	186,000	212,000	223,000
D018	DAROGA (BPS-05)		5	5	900,000	1,027,000	1,079,000
M042	MASSAN MISTRY (BPS-05)		5	5	900,000	1,027,000	1,079,000
T001	TRACER (BPS-05)		1	1	180,000	205,000	216,000
C173	COOKS (BPS-04)		1	1	173,000	197,000	207,000
D161	DRIVER (BPS-04)		2	2	347,000	396,000	416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI						
C089	CHOWKIDAR	(BPS-02)	2	2	326,000	372,000	391,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	326,000	372,000	391,000
N003	NAIB QASID	(BPS-02)	3	3	490,000	559,000	587,000
S008	SANITARY WORKER	(BPS-02)	1	1	163,000	186,000	196,000
C089	CHOWKIDAR	(BPS-01)	2	2	320,000	365,000	384,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	481,000	549,000	577,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	1	1	160,000	183,000	193,000
S008	SANITARY WORKER	(BPS-01)	2	2	320,000	365,000	384,000
A01152	Personal pay				20,000	37,000	21,000
A012	TOTAL ALLOWANCES				<u>8,472,000</u>	<u>6,932,000</u>	<u>9,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,472,000</u>	<u>6,932,000</u>	<u>9,900,000</u>
A01202	House Rent Allowance				1,030,000	738,000	1,030,000
A01203	Conveyance Allowance				1,643,000	1,532,000	1,643,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				40,000	12,000	40,000
A0120X	Ad - hoc Allowance - 2010				1,723,000		
A01217	Medical Allowance				1,163,000	872,000	1,163,000
A0121T	Adhoc Relief Allowance 2013				258,000	268,000	258,000
A0122C	Adhoc Relief Allowance - 2015				219,000	221,000	219,000
A0122M	Adhoc Relief Allowance 2016				1,197,000	1,149,000	1,197,000
A0122Y	Ad-hoc Relief Allowance 2017					2,060,000	2,174,000
A01233	Unattractive Area Allowance				1,000		1,000
A01270	Others				1,197,000	80,000	2,174,000
A03	TOTAL OPERATING EXPENSES				<u>916,000</u>	<u>553,000</u>	<u>972,000</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>56,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				42,000	42,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A033	TOTAL UTILITIES			<u>382,000</u>	<u>19,000</u>	<u>420,000</u>
A03302	Water			19,000	19,000	20,000
A03303	Electricity			363,000		400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>334,000</u>	<u>334,000</u>	<u>339,000</u>
A03805	Travelling Allowance			83,000	83,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			251,000	251,000	251,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>157,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>124,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A13001	Transport			42,000	42,000	45,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI					
EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI				21,497,000	21,441,000	25,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,254,000</u>	<u>33,977,000</u>	<u>39,914,000</u>
A011	TOTAL PAY		82	82	<u>23,232,000</u>	<u>23,094,000</u>	<u>24,280,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,680,000</u>	<u>4,420,000</u>	<u>4,680,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,680,000</u>	<u>4,420,000</u>	<u>4,680,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	745,000	704,000	745,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	594,000	561,000	594,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		5	5	2,970,000	2,805,000	2,970,000
A119	ASSISTANT (BPS-16)		1	1	371,000	350,000	371,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>18,552,000</u>	<u>18,674,000</u>	<u>19,600,000</u>
A01151	Total Basic Pay Other Staff		74	74	<u>18,350,000</u>	<u>18,455,000</u>	<u>19,387,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	841,000	846,000	889,000
S181	STENOGRAPHER (BPS-14)		1	1	339,000	341,000	359,000
S136	SO (TECH) (BPS-13)		1	1	318,000	320,000	336,000
J053	JUNIOR CLERK (BPS-11)		12	12	3,362,000	3,381,000	3,551,000
S228	SUB-ENGINEER (BPS-11)		15	15	4,203,000	4,227,000	4,439,000
D230	DRAFTSMAN (BPS-10)		1	1	271,000	273,000	287,000
A017	ACCOUNT CLERK (BPS-09)		2	2	525,000	529,000	556,000
P061	PLUMBER (BPS-06)		1	1	237,000	238,000	250,000
D161	DRIVER (BPS-05)		4	4	916,000	921,000	968,000
T073	TRESSOR (BPS-05)		1	1	229,000	230,000	242,000
W046	WORK MISTRY (BPS-05)		12	12	2,748,000	2,764,000	2,903,000
C089	CHOWKIDAR (BPS-02)		6	6	1,246,000	1,253,000	1,316,000
C109	CLEANER (BPS-02)		5	5	1,038,000	1,044,000	1,097,000
M022	MALI (BPS-02)		1	1	208,000	209,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ						
N003	NAIB QASID	(BPS-02)	7	7	1,454,000	1,462,000	1,536,000
S008	SANITARY WORKER	(BPS-02)	2	2	415,000	417,000	438,000
A01152	Personal pay				202,000	219,000	213,000
A012	TOTAL ALLOWANCES				<u>14,022,000</u>	<u>10,883,000</u>	<u>15,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,022,000</u>	<u>10,883,000</u>	<u>15,634,000</u>
A01202	House Rent Allowance				1,211,000	1,006,000	1,211,000
A01203	Conveyance Allowance				2,401,000	2,269,000	2,401,000
A01207	Washing Allowance				29,000	19,000	29,000
A01209	Special Additional Allowance					2,000	
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				3,303,000		
A01217	Medical Allowance				1,584,000	1,437,000	1,584,000
A0121T	Adhoc Relief Allowance 2013				473,000	428,000	473,000
A0122C	Adhoc Relief Allowance - 2015				411,000	357,000	411,000
A0122M	Adhoc Relief Allowance 2016				2,303,000	1,814,000	2,303,000
A0122Y	Ad-hoc Relief Allowance 2017					3,393,000	3,609,000
A01270	Others				2,303,000	154,000	3,609,000
A03	TOTAL OPERATING EXPENSES				<u>862,000</u>	<u>517,000</u>	<u>920,000</u>
A032	TOTAL COMMUNICATIONS				<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				71,000	71,000	75,000
A033	TOTAL UTILITIES				<u>345,000</u>		<u>380,000</u>
A03303	Electricity				345,000		380,000
A034	TOTAL OCCUPANCY COSTS				<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03407	Rates and Taxes				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>	<u>305,000</u>	<u>314,000</u>
A03805	Travelling Allowance			167,000	167,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	138,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>129,000</u>
A03901	Stationery			29,000	29,000	31,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>149,000</u>	<u>158,000</u>
A130	TOTAL TRANSPORT			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A13001	Transport			64,000	64,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ				38,265,000	34,643,000	40,992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,613,000</u>	<u>9,263,000</u>	<u>11,459,000</u>
A011	TOTAL PAY		23	23	<u>5,648,000</u>	<u>6,149,000</u>	<u>6,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>961,000</u>	<u>633,000</u>	<u>961,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>961,000</u>	<u>633,000</u>	<u>961,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	535,000	352,000	535,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	426,000	281,000	426,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,687,000</u>	<u>5,516,000</u>	<u>5,869,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>4,619,000</u>	<u>5,516,000</u>	<u>5,797,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	742,000	886,000	931,000
S181	STENOGRAPHER (BPS-14)		1	1	300,000	358,000	376,000
H053	HEAD WARDER (BPS-13)		1	1	281,000	336,000	353,000
S222	SUB ENGINEER (BPS-11)		2	2	495,000	591,000	621,000
D230	DRAFTSMAN (BPS-10)		1	1	240,000	287,000	302,000
A017	ACCOUNT CLERK (BPS-09)		2	2	464,000	553,000	581,000
T047	TRACER (BPS-05)		1	1	202,000	241,000	254,000
W045	WORK MESTRY / DAROGHA (BPS-05)		2	2	405,000	484,000	509,000
D161	DRIVER (BPS-04)		2	2	390,000	466,000	490,000
C089	CHOWKIDAR (BPS-02)		1	1	183,000	219,000	230,000
C126	COLI (BPS-02)		2	2	367,000	438,000	460,000
N003	NAIB QASID (BPS-02)		2	2	367,000	438,000	460,000
S261	SWEEPER (BPS-02)		1	1	183,000	219,000	230,000
A01152	Personal pay				68,000		72,000
A012	TOTAL ALLOWANCES				<u>3,965,000</u>	<u>3,114,000</u>	<u>4,629,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,828,000</u>	<u>2,977,000</u>	<u>4,478,000</u>
A01202	House Rent Allowance			389,000	332,000	389,000
A01203	Conveyance Allowance			696,000	613,000	696,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010			818,000		
A01217	Medical Allowance			548,000	397,000	548,000
A0121T	Adhoc Relief Allowance 2013			117,000	129,000	117,000
A0122C	Adhoc Relief Allowance - 2015			101,000	100,000	101,000
A0122M	Adhoc Relief Allowance 2016			558,000	452,000	558,000
A0122Y	Ad-hoc Relief Allowance 2017				915,000	1,013,000
A01239	Special Allowance			42,000		42,000
A01270	Others			558,000	38,000	1,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
A01274	Medical Charges			137,000	137,000	151,000
A03	TOTAL OPERATING EXPENSES			<u>511,000</u>	<u>431,000</u>	<u>534,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303	Electricity			80,000		88,000
A034	TOTAL OCCUPANCY COSTS			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A03407	Rates and Taxes			13,000	13,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>260,000</u>	<u>260,000</u>	<u>263,000</u>
A03805	Travelling Allowance			51,000	51,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	209,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>108,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			26,000	26,000	28,000
A03905	Newspapers Periodicals and Books			26,000	26,000	28,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>29,000</u>
A13001	Transport			27,000	27,000	29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				10,226,000	9,796,000	12,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,387,000</u>	<u>4,598,000</u>	<u>5,776,000</u>
A011	TOTAL PAY	14	14	<u>3,099,000</u>	<u>2,976,000</u>	<u>3,296,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>785,000</u>	<u>821,000</u>	<u>863,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>785,000</u>	<u>821,000</u>	<u>863,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	785,000	821,000	863,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,314,000</u>	<u>2,155,000</u>	<u>2,433,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,314,000</u>	<u>2,155,000</u>	<u>2,433,000</u>
J053	JUNIOR CLERK (BPS-11)	3	3	622,000	579,000	654,000
S338	SUB-ENGINEER (CIVIL) (BPS-11)	2	2	415,000	386,000	436,000
W046	WORK MISTRY (BPS-05)	3	3	508,000	473,000	534,000
C114	CLEANER CUM ATTENDANT (BPS-02)	1	1	154,000	145,000	162,000
C126	COLI (BPS-02)	3	3	461,000	429,000	485,000
N003	NAIB QASID (BPS-02)	1	1	154,000	143,000	162,000
A012	TOTAL ALLOWANCES			<u>2,288,000</u>	<u>1,622,000</u>	<u>2,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,263,000</u>	<u>1,597,000</u>	<u>2,452,000</u>
A01202	House Rent Allowance			228,000	164,000	228,000
A01203	Conveyance Allowance			479,000	417,000	479,000
A0120X	Ad - hoc Allowance - 2010			489,000		
A01217	Medical Allowance			327,000	231,000	327,000
A0121T	Adhoc Relief Allowance 2013			63,000	60,000	63,000
A0122C	Adhoc Relief Allowance - 2015			57,000	47,000	57,000
A0122M	Adhoc Relief Allowance 2016			310,000	210,000	310,000
A0122Y	Ad-hoc Relief Allowance 2017				447,000	494,000
A01270	Others			310,000	21,000	494,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A01274	Medical Charges			25,000	25,000	28,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>195,000</u>	<u>237,000</u>
A033	TOTAL UTILITIES			<u>33,000</u>		<u>37,000</u>
A03303	Electricity			33,000		37,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>149,000</u>	<u>149,000</u>	<u>150,000</u>
A03805	Travelling Allowance			20,000	20,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	129,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
ASSISTANT ENGINEER-I SHAHDADKOT				5,710,000	4,888,000	6,113,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,279,000</u>	<u>3,381,000</u>	<u>4,636,000</u>
A011	TOTAL PAY	14	14	<u>2,534,000</u>	<u>2,246,000</u>	<u>2,639,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>519,000</u>	<u>260,000</u>	<u>519,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>519,000</u>	<u>260,000</u>	<u>519,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	519,000	260,000	519,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,015,000</u>	<u>1,986,000</u>	<u>2,120,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,015,000</u>	<u>1,986,000</u>	<u>2,120,000</u>
J053	JUNIOR CLERK (BPS-11)	3	3	542,000	534,000	570,000
S122	SHOP ASSISTANT (BPS-11)	2	2	361,000	356,000	380,000
W046	WORK MISTRY (BPS-05)	3	3	443,000	437,000	466,000
C089	CHOWKIDAR (BPS-02)	1	1	133,000	131,000	140,000
C126	COLI (BPS-02)	3	3	402,000	396,000	423,000
N003	NAIB QASID (BPS-02)	1	1	134,000	132,000	141,000
A012	TOTAL ALLOWANCES			<u>1,745,000</u>	<u>1,135,000</u>	<u>1,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,709,000</u>	<u>1,099,000</u>	<u>1,957,000</u>
A01202	House Rent Allowance			186,000	123,000	186,000
A01203	Conveyance Allowance			371,000	254,000	371,000
A0120X	Ad - hoc Allowance - 2010			291,000		
A01217	Medical Allowance			263,000	160,000	263,000
A0121T	Adhoc Relief Allowance 2013			55,000	48,000	55,000
A0122C	Adhoc Relief Allowance - 2015			37,000	34,000	37,000
A0122M	Adhoc Relief Allowance 2016			253,000	166,000	253,000
A0122Y	Ad-hoc Relief Allowance 2017				297,000	396,000
A01270	Others			253,000	17,000	396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A01274	Medical Charges			36,000	36,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>163,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES			<u>33,000</u>		<u>37,000</u>
A03303	Electricity			33,000		37,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>117,000</u>	<u>117,000</u>	<u>118,000</u>
A03805	Travelling Allowance			20,000	20,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			97,000	97,000	97,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				4,570,000	3,639,000	4,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,814,000</u>	<u>4,642,000</u>	<u>5,357,000</u>
A011	TOTAL PAY		14	14	<u>2,773,000</u>	<u>2,928,000</u>	<u>3,062,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>801,000</u>	<u>783,000</u>	<u>801,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>801,000</u>	<u>783,000</u>	<u>801,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	801,000	783,000	801,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,972,000</u>	<u>2,145,000</u>	<u>2,261,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,968,000</u>	<u>2,145,000</u>	<u>2,256,000</u>
J053	JUNIOR CLERK (BPS-11)		3	3	529,000	577,000	606,000
S122	SHOP ASSISTANT (BPS-11)		2	2	353,000	385,000	405,000
W046	WORK MISTRY (BPS-05)		3	3	432,000	471,000	495,000
C089	CHOWKIDAR (BPS-02)		1	1	131,000	142,000	150,000
C126	COLI (BPS-02)		3	3	392,000	427,000	449,000
N003	NAIB QASID (BPS-02)		1	1	131,000	143,000	151,000
A01152	Personal pay				4,000		5,000
A012	TOTAL ALLOWANCES				<u>2,041,000</u>	<u>1,714,000</u>	<u>2,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,016,000</u>	<u>1,689,000</u>	<u>2,267,000</u>
A01202	House Rent Allowance				214,000	204,000	214,000
A01203	Conveyance Allowance				431,000	428,000	431,000
A0120X	Ad - hoc Allowance - 2010				388,000		
A01217	Medical Allowance				300,000	231,000	300,000
A0121T	Adhoc Relief Allowance 2013				78,000	77,000	78,000
A0122C	Adhoc Relief Allowance - 2015				51,000	47,000	51,000
A0122M	Adhoc Relief Allowance 2016				277,000	243,000	277,000
A0122Y	Ad-hoc Relief Allowance 2017					440,000	458,000
A01270	Others				277,000	19,000	458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A01274	Medical Charges			25,000	25,000	28,000
A03	TOTAL OPERATING EXPENSES			<u>234,000</u>	<u>203,000</u>	<u>244,000</u>
A033	TOTAL UTILITIES			<u>31,000</u>		<u>35,000</u>
A03303	Electricity			31,000		35,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>137,000</u>	<u>137,000</u>	<u>138,000</u>
A03805	Travelling Allowance			20,000	20,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			117,000	117,000	117,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>71,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
1	Others			29,000	29,000	31,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2017-2018	2018-2019	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**QS0056 ASSISTANT ENGINEER-IKAMBAR DISTRICT
SHAHDADKOT**

37.000

37,000

5,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,497,000</u>	<u>23,984,000</u>	<u>27,863,000</u>
A011	TOTAL PAY		63	63	<u>14,996,000</u>	<u>16,123,000</u>	<u>16,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,880,000</u>	<u>5,474,000</u>	<u>5,767,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,849,000</u>	<u>5,461,000</u>	<u>5,735,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,034,000	1,165,000	1,224,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,300,000	3,716,000	3,902,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	515,000	580,000	609,000
A01102	Personal pay				15,000		16,000
A01105	Qualification Pay				16,000	13,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>10,116,000</u>	<u>10,649,000</u>	<u>11,164,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>10,067,000</u>	<u>10,576,000</u>	<u>11,112,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	397,000	417,000	438,000
S181	STENOGRAPHER (BPS-14)		1	1	240,000	252,000	265,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	225,000	236,000	248,000
D230	DRAFTSMAN (BPS-11)		1	1	198,000	208,000	219,000
J053	JUNIOR CLERK (BPS-11)		10	10	1,984,000	2,084,000	2,189,000
S228	SUB-ENGINEER (BPS-11)		12	12	2,381,000	2,501,000	2,627,000
A017	ACCOUNT CLERK (BPS-09)		2	2	375,000	395,000	415,000
P061	PLUMBER (BPS-05)		1	1	162,000	170,000	179,000
T001	TRACER (BPS-05)		1	1	162,000	170,000	179,000
C224	CARPENTER (BPS-04)		1	1	156,000	164,000	173,000
D161	DRIVER (BPS-04)		3	3	469,000	493,000	518,000
W045	WORK MESTRY / DAROGHA (BPS-04)		9	9	1,407,000	1,478,000	1,552,000
C089	CHOWKIDAR (BPS-02)		5	5	735,000	772,000	811,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD						
N003	NAIB QASID	(BPS-02)	6	6	882,000	927,000	974,000
S008	SANITARY WORKER	(BPS-02)	2	2	294,000	309,000	325,000
A01152	Personal pay				49,000	73,000	52,000
A012	TOTAL ALLOWANCES				<u>9,501,000</u>	<u>7,861,000</u>	<u>10,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,482,000</u>	<u>7,842,000</u>	<u>10,911,000</u>
A01202	House Rent Allowance				894,000	899,000	894,000
A01203	Conveyance Allowance				1,647,000	1,631,000	1,647,000
A01207	Washing Allowance				8,000	20,000	8,000
A0120D	Integrated Allowance				18,000	15,000	18,000
A0120X	Ad - hoc Allowance - 2010				2,131,000		
A01216	Qualification Allowance				11,000		11,000
A01217	Medical Allowance				1,147,000	942,000	1,147,000
A0121Q	Audit and Accounts Allowance				86,000	71,000	86,000
A0121T	Adhoc Relief Allowance 2013				279,000	270,000	279,000
A0122C	Adhoc Relief Allowance - 2015				264,000	250,000	264,000
A0122M	Adhoc Relief Allowance 2016				1,492,000	1,294,000	1,492,000
A0122Y	Ad-hoc Relief Allowance 2017					2,336,000	2,526,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge Allowance					1,000	
A01270	Others				1,492,000	100,000	2,526,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES				<u>491,000</u>	<u>282,000</u>	<u>522,000</u>
A032	TOTAL COMMUNICATIONS				<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
A033	TOTAL UTILITIES				<u>209,000</u>		<u>230,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD					
A03303	Electricity			209,000		230,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>157,000</u>	<u>157,000</u>	<u>159,000</u>
A03805	Travelling Allowance			25,000	25,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>48,000</u>
A03901	Stationery			16,000	16,000	17,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
1	Others			29,000	29,000	31,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				25,028,000	24,306,000	28,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,317,000</u>	<u>3,392,000</u>	<u>3,515,000</u>
A011	TOTAL PAY		13	13	<u>1,564,000</u>	<u>2,336,000</u>	<u>2,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,041,000</u>	<u>1,619,000</u>	<u>1,642,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>981,000</u>	<u>1,501,000</u>	<u>1,579,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	317,000	485,000	510,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	253,000	387,000	407,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	253,000	387,000	407,000
A119	ASSISTANT	(BPS-16)	1	1	158,000	242,000	255,000
A01102	Personal pay				60,000	118,000	63,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>523,000</u>	<u>717,000</u>	<u>759,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>523,000</u>	<u>717,000</u>	<u>759,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	77,000	106,000	112,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	67,000	92,000	97,000
J053	JUNIOR CLERK	(BPS-11)	1	1	63,000	86,000	91,000
S222	SUB ENGINEER	(BPS-11)	1	1	63,000	86,000	91,000
D230	DRAFTSMAN	(BPS-10)	1	1	61,000	84,000	89,000
T050	TRACER	(BPS-05)	1	1	52,000	71,000	75,000
C089	CHOWKIDAR	(BPS-01)	1	1	48,000	66,000	70,000
N003	NAIB QASID	(BPS-01)	1	1	46,000	63,000	67,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	46,000	63,000	67,000
A012	TOTAL ALLOWANCES				<u>753,000</u>	<u>1,056,000</u>	<u>1,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>753,000</u>	<u>1,056,000</u>	<u>1,114,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL					
A01202	House Rent Allowance			62,000	118,000	62,000
A01203	Conveyance Allowance			85,000	194,000	85,000
A0120D	Integrated Allowance			4,000		4,000
A0120X	Ad - hoc Allowance - 2010			189,000		
A01217	Medical Allowance			78,000	137,000	78,000
A0121T	Adhoc Relief Allowance 2013			11,000	15,000	11,000
A0122C	Adhoc Relief Allowance - 2015			24,000	38,000	24,000
A0122M	Adhoc Relief Allowance 2016			150,000	193,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				351,000	350,000
A01270	Others			150,000	10,000	350,000
EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				2,317,000	3,392,000	3,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,495,000</u>	<u>31,042,000</u>	<u>37,700,000</u>
A011	TOTAL PAY		93	93	<u>21,491,000</u>	<u>20,856,000</u>	<u>22,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,145,000</u>	<u>4,089,000</u>	<u>4,150,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,053,000</u>	<u>3,965,000</u>	<u>4,053,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	616,000	603,000	616,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	491,000	480,000	491,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	2,946,000	2,882,000	2,946,000
A01102	Personal pay				92,000	124,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>17,346,000</u>	<u>16,767,000</u>	<u>18,224,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>17,184,000</u>	<u>16,709,000</u>	<u>18,053,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	467,000	454,000	491,000
S181	STENOGRAPHER (BPS-14)		1	1	283,000	275,000	298,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	265,000	258,000	279,000
J053	JUNIOR CLERK (BPS-11)		12	12	2,802,000	2,725,000	2,943,000
S222	SUB ENGINEER (BPS-11)		12	12	2,802,000	2,725,000	2,943,000
D230	DRAFTSMAN (BPS-10)		1	1	226,000	220,000	238,000
A017	ACCOUNT CLERK (BPS-09)		2	2	437,000	423,000	459,000
P061	PLUMBER (BPS-06)		1	1	198,000	193,000	208,000
D161	DRIVER (BPS-05)		5	5	954,000	928,000	1,002,000
E021	ELECTRICIAN (BPS-05)		2	2	382,000	371,000	402,000
P168	PUMP OPERATOR (BPS-05)		3	3	572,000	556,000	601,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		18	18	3,435,000	3,340,000	3,607,000
T047	TRACER (BPS-05)		1	1	191,000	186,000	201,000
W038	WIRE MAN (BPS-05)		1	1	191,000	186,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR						
C089	CHOWKIDAR	(BPS-02)	7	7	1,211,000	1,178,000	1,272,000
H064	HELPER	(BPS-02)	6	6	1,038,000	1,009,000	1,090,000
N003	NAIB QASID	(BPS-02)	8	8	1,384,000	1,346,000	1,454,000
S008	SANITARY WORKER	(BPS-02)	2	2	346,000	336,000	364,000
A01152	Personal pay				162,000	58,000	171,000
A012	TOTAL ALLOWANCES				<u>14,004,000</u>	<u>10,186,000</u>	<u>15,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,004,000</u>	<u>10,186,000</u>	<u>15,326,000</u>
A01202	House Rent Allowance				1,301,000	1,072,000	1,301,000
A01203	Conveyance Allowance				2,521,000	2,047,000	2,521,000
A01207	Washing Allowance				10,000	8,000	10,000
A0120D	Integrated Allowance					2,000	
A0120X	Ad - hoc Allowance - 2010				3,184,000		
A01217	Medical Allowance				1,897,000	1,384,000	1,897,000
A0121T	Adhoc Relief Allowance 2013				427,000	375,000	427,000
A0122C	Adhoc Relief Allowance - 2015				416,000	334,000	416,000
A0122M	Adhoc Relief Allowance 2016				2,124,000	1,724,000	2,124,000
A0122Y	Ad-hoc Relief Allowance 2017					3,098,000	3,315,000
A01270	Others				2,124,000	142,000	3,315,000
A03	TOTAL OPERATING EXPENSES				<u>827,000</u>	<u>521,000</u>	<u>877,000</u>
A032	TOTAL COMMUNICATIONS				<u>72,000</u>	<u>72,000</u>	<u>77,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				62,000	62,000	66,000
A033	TOTAL UTILITIES				<u>306,000</u>		<u>337,000</u>
A03303	Electricity				306,000		337,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>376,000</u>	<u>376,000</u>	<u>385,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A03805	Travelling Allowance			167,000	167,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	209,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			17,000	17,000	18,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>248,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>142,000</u>	<u>142,000</u>	<u>150,000</u>
A13001	Transport			142,000	142,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A13101	Machinery and Equipment			70,000	70,000	74,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			36,000	36,000	38,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				36,570,000	31,811,000	38,839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,893,000</u>	<u>26,383,000</u>	<u>31,144,000</u>
A011	TOTAL PAY		67	67	<u>17,725,000</u>	<u>17,689,000</u>	<u>18,773,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,449,000</u>	<u>3,630,000</u>	<u>3,776,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,335,000</u>	<u>3,480,000</u>	<u>3,656,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	643,000	671,000	705,000
A218	ASSISTANT ENGINEER (BPS-17)		4	4	2,052,000	2,141,000	2,249,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	320,000	334,000	351,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	320,000	334,000	351,000
A01102	Personal pay				114,000	150,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>14,276,000</u>	<u>14,059,000</u>	<u>14,997,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>14,113,000</u>	<u>13,847,000</u>	<u>14,825,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	805,000	790,000	846,000
S181	STENOGRAPHER (BPS-14)		1	1	325,000	319,000	342,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	305,000	299,000	321,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,684,000	2,633,000	2,819,000
S222	SUB ENGINEER (BPS-11)		8	8	2,147,000	2,107,000	2,255,000
D230	DRAFTSMAN (BPS-10)		1	1	260,000	255,000	273,000
A017	ACCOUNT CLERK (BPS-09)		2	2	503,000	495,000	529,000
D018	DAROGA (BPS-05)		12	12	2,633,000	2,583,000	2,765,000
E021	ELECTRICIAN (BPS-05)		2	2	439,000	431,000	461,000
T047	TRACER (BPS-05)		1	1	219,000	215,000	230,000
D161	DRIVER (BPS-04)		1	1	211,000	207,000	222,000
C089	CHOWKIDAR (BPS-02)		5	5	995,000	976,000	1,045,000
H066	HELPER COOLLY (BPS-02)		5	5	995,000	976,000	1,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR						
N003	NAIB QASID	(BPS-02)	6	6	1,194,000	1,171,000	1,254,000
S008	SANITARY WORKER	(BPS-02)	2	2	398,000	390,000	418,000
A01152	Personal pay				163,000	212,000	172,000
A012	TOTAL ALLOWANCES				<u>11,168,000</u>	<u>8,694,000</u>	<u>12,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,900,000</u>	<u>8,426,000</u>	<u>12,076,000</u>
A01202	House Rent Allowance				890,000	836,000	890,000
A01203	Conveyance Allowance				1,894,000	1,720,000	1,894,000
A01207	Washing Allowance				28,000	25,000	28,000
A0120D	Integrated Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				50,000	34,000	50,000
A0120X	Ad - hoc Allowance - 2010				2,621,000		
A01217	Medical Allowance				1,205,000	1,062,000	1,205,000
A0121T	Adhoc Relief Allowance 2013				407,000	364,000	407,000
A0122C	Adhoc Relief Allowance - 2015				312,000	269,000	312,000
A0122M	Adhoc Relief Allowance 2016				1,745,000	1,471,000	1,745,000
A0122Y	Ad-hoc Relief Allowance 2017					2,528,000	2,771,000
A01270	Others				1,745,000	117,000	2,771,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>268,000</u>	<u>268,000</u>	<u>295,000</u>
A01274	Medical Charges				268,000	268,000	295,000
A03	TOTAL OPERATING EXPENSES				<u>2,244,000</u>	<u>1,096,000</u>	<u>2,399,000</u>
A032	TOTAL COMMUNICATIONS				<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				120,000	120,000	126,000
A033	TOTAL UTILITIES				<u>1,148,000</u>		<u>1,263,000</u>
A03303	Electricity				1,148,000		1,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>597,000</u>	<u>597,000</u>	<u>610,000</u>
A03805	Travelling Allowance			250,000	250,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	347,000
A039	TOTAL GENERAL			<u>364,000</u>	<u>364,000</u>	<u>384,000</u>
A03901	Stationery			154,000	154,000	162,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03955	Computer Stationery			61,000	61,000	65,000
A03970	Others			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
1	Others			77,000	77,000	81,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>333,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13101	Machinery and Equipment			82,000	82,000	87,000
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			72,000	72,000	76,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				31,452,000	27,794,000	33,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,483,000</u>	<u>36,260,000</u>	<u>42,245,000</u>
A011	TOTAL PAY		80	80	<u>24,372,000</u>	<u>24,247,000</u>	<u>25,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,701,000</u>	<u>4,386,000</u>	<u>4,701,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,701,000</u>	<u>4,376,000</u>	<u>4,701,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	906,000	843,000	906,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	2,893,000	2,693,000	2,893,000
A119	ASSISTANT	(BPS-16)	1	1	451,000	420,000	451,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	451,000	420,000	451,000
A01105	Qualification Pay					10,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>19,671,000</u>	<u>19,861,000</u>	<u>20,795,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>19,556,000</u>	<u>19,681,000</u>	<u>20,674,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	917,000	923,000	970,000
S181	STENOGRAPHER	(BPS-14)	1	1	370,000	372,000	391,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	347,000	349,000	367,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,055,000	3,075,000	3,229,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,666,000	3,689,000	3,874,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	296,000	298,000	313,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	571,000	572,000	601,000
W038	WIRE MAN	(BPS-07)	1	1	268,000	270,000	284,000
P061	PLUMBER	(BPS-06)	1	1	259,000	261,000	275,000
M042	MASSAN MISTRY	(BPS-05)	1	1	250,000	252,000	265,000
T050	TRACER	(BPS-05)	1	1	250,000	252,000	265,000
W046	WORK MISTRY	(BPS-05)	18	18	4,494,000	4,523,000	4,750,000
D161	DRIVER	(BPS-04)	3	3	722,000	727,000	764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR						
P168	PUMP OPERATOR	(BPS-04)	1	1	241,000	243,000	256,000
H064	HELPER	(BPS-02)	4	4	906,000	912,000	958,000
N003	NAIB QASID	(BPS-02)	6	6	1,359,000	1,368,000	1,437,000
S008	SANITARY WORKER	(BPS-02)	2	2	453,000	456,000	479,000
W014	WATCHMEN	(BPS-02)	5	5	1,132,000	1,139,000	1,196,000
A01152	Personal pay				115,000	180,000	121,000
A012	TOTAL ALLOWANCES				<u>15,111,000</u>	<u>12,013,000</u>	<u>16,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,111,000</u>	<u>12,013,000</u>	<u>16,749,000</u>
A01202	House Rent Allowance				1,700,000	1,596,000	1,700,000
A01203	Conveyance Allowance				2,438,000	2,348,000	2,438,000
A01207	Washing Allowance				10,000	14,000	10,000
A0120D	Integrated Allowance				18,000	23,000	18,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010				3,546,000		
A01217	Medical Allowance				1,580,000	1,387,000	1,580,000
A0121Q	Audit and Accounts Allowance					55,000	
A0121T	Adhoc Relief Allowance 2013				508,000	450,000	508,000
A0122C	Adhoc Relief Allowance - 2015				457,000	387,000	457,000
A0122M	Adhoc Relief Allowance 2016				2,426,000	1,970,000	2,426,000
A0122Y	Ad-hoc Relief Allowance 2017					3,619,000	3,805,000
A01270	Others				2,426,000	162,000	3,805,000
A03	TOTAL OPERATING EXPENSES				<u>1,089,000</u>	<u>171,000</u>	<u>1,192,000</u>
A032	TOTAL COMMUNICATIONS				<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	5,000	6,000
A03202	Telephone and Trunk call				51,000	51,000	54,000
A033	TOTAL UTILITIES				<u>918,000</u>		<u>1,010,000</u>
A03303	Electricity				918,000		1,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>64,000</u>
A03805	Travelling Allowance			34,000	34,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,000	28,000	28,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			9,000	9,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	5,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others			14,000	14,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>59,000</u>	<u>63,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
A13001	Transport			33,000	33,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				40,631,000	36,490,000	43,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,364,000</u>	<u>16,096,000</u>	<u>20,515,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>11,046,000</u>	<u>10,459,000</u>	<u>12,247,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,485,000</u>	<u>208,000</u>	<u>1,485,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,485,000</u>	<u>208,000</u>	<u>1,485,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	532,000	75,000	532,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	424,000	59,000	424,000
A417	ASSISTANT DIVISIONAL HEAD	(BPS-16)	1	1	265,000	37,000	265,000
	CLERK						
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	264,000	37,000	264,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>9,561,000</u>	<u>10,251,000</u>	<u>10,762,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>9,525,000</u>	<u>10,208,000</u>	<u>10,724,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	726,000	778,000	817,000
S181	STENOGRAPHER	(BPS-14)	1	1	293,000	314,000	330,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	275,000	295,000	310,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,210,000	1,297,000	1,362,000
S222	SUB ENGINEER	(BPS-11)	11	11	2,661,000	2,852,000	2,995,000
D230	DRAFTSMAN	(BPS-10)	1	1	234,000	251,000	264,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	454,000	485,000	510,000
B097	BUILDING MISTRY	(BPS-07)	5	5	1,061,000	1,137,000	1,194,000
D161	DRIVER	(BPS-05)	2	2	395,000	423,000	445,000
R061	ROAD / WORK MISTRI /	(BPS-05)	3	3	593,000	636,000	668,000
	DAROGHA						
T001	TRACER	(BPS-05)	1	1	198,000	212,000	223,000
C089	CHOWKIDAR	(BPS-02)	2	2	359,000	385,000	405,000
N003	NAIB QASID	(BPS-02)	3	3	538,000	577,000	606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO MUHAMMAD KHAN						
H064	HELPER	(BPS-01)	2	2	352,000	377,000	396,000
S261	SWEEPER	(BPS-01)	1	1	176,000	189,000	199,000
A01152	Personal pay				36,000	43,000	38,000
A012	TOTAL ALLOWANCES				<u>7,318,000</u>	<u>5,637,000</u>	<u>8,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,318,000</u>	<u>5,637,000</u>	<u>8,268,000</u>
A01202	House Rent Allowance				711,000	625,000	711,000
A01203	Conveyance Allowance				1,364,000	1,331,000	1,364,000
A01207	Washing Allowance				8,000	10,000	8,000
A0120D	Integrated Allowance				14,000	17,000	14,000
A0120X	Ad - hoc Allowance - 2010				1,611,000		
A01217	Medical Allowance				924,000	749,000	924,000
A0121T	Adhoc Relief Allowance 2013				256,000	232,000	256,000
A0122C	Adhoc Relief Allowance - 2015				228,000	166,000	228,000
A0122M	Adhoc Relief Allowance 2016				1,101,000	864,000	1,101,000
A0122Y	Ad-hoc Relief Allowance 2017					1,569,000	1,831,000
A01270	Others				1,101,000	74,000	1,831,000
A03	TOTAL OPERATING EXPENSES				<u>395,000</u>	<u>257,000</u>	<u>421,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
A03202	Telephone and Trunk call				84,000	84,000	89,000
A033	TOTAL UTILITIES				<u>138,000</u>		<u>152,000</u>
A03303	Electricity				138,000		152,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				77,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A039	TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>103,000</u>
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				18,759,000	16,353,000	20,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,801,000</u>	<u>16,878,000</u>	<u>20,523,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>9,802,000</u>	<u>11,181,000</u>	<u>12,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>885,000</u>	<u>2,766,000</u>	<u>2,911,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>880,000</u>	<u>2,766,000</u>	<u>2,906,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	284,000	893,000	938,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	227,000	714,000	750,000
S129	SKILLED HELPER (BPS-17)		1	1	227,000	714,000	750,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	142,000	445,000	468,000
A01103	Special pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>8,917,000</u>	<u>8,415,000</u>	<u>9,370,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>8,876,000</u>	<u>8,360,000</u>	<u>9,326,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	476,000	448,000	500,000
S181	STENOGRAPHER (BPS-14)		1	1	288,000	271,000	303,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	270,000	254,000	284,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,191,000	1,122,000	1,251,000
S222	SUB ENGINEER (BPS-11)		11	11	2,620,000	2,468,000	2,751,000
D150	DRAUGHTSMAN (BPS-10)		1	1	231,000	218,000	243,000
A017	ACCOUNT CLERK (BPS-09)		2	2	447,000	422,000	470,000
M042	MASSAN MISTRY (BPS-05)		5	5	973,000	916,000	1,022,000
T001	TRACER (BPS-05)		1	1	195,000	184,000	205,000
W045	WORK MESTRY / DAROGHA (BPS-05)		3	3	584,000	550,000	614,000
D161	DRIVER (BPS-04)		1	1	188,000	177,000	198,000
C089	CHOWKIDAR (BPS-02)		2	2	353,000	332,000	371,000
H066	HELPER COOLLY (BPS-02)		2	2	353,000	332,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO ALLAH YAR						
N003	NAIB QASID	(BPS-02)	3	3	530,000	499,000	557,000
S008	SANITARY WORKER	(BPS-02)	1	1	177,000	167,000	186,000
A01152	Personal pay				41,000	55,000	44,000
A012	TOTAL ALLOWANCES				<u>6,999,000</u>	<u>5,697,000</u>	<u>8,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,999,000</u>	<u>5,697,000</u>	<u>8,242,000</u>
A01202	House Rent Allowance				728,000	690,000	728,000
A01203	Conveyance Allowance				1,472,000	1,315,000	1,472,000
A01207	Washing Allowance				11,000	6,000	11,000
A0120D	Integrated Allowance				4,000	6,000	4,000
A0120Q	Fixed Daily Allowance				33,000		33,000
A0120X	Ad - hoc Allowance - 2010				1,449,000		
A01217	Medical Allowance				943,000	772,000	943,000
A0121T	Adhoc Relief Allowance 2013				234,000	200,000	234,000
A0122C	Adhoc Relief Allowance - 2015				169,000	177,000	169,000
A0122M	Adhoc Relief Allowance 2016				976,000	909,000	976,000
A0122Y	Ad-hoc Relief Allowance 2017					1,547,000	1,834,000
A01233	Unattractive Area Allowance				4,000	9,000	4,000
A01270	Others				976,000	66,000	1,834,000
A03	TOTAL OPERATING EXPENSES				<u>541,000</u>	<u>356,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATIONS				<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				71,000	71,000	75,000
A033	TOTAL UTILITIES				<u>185,000</u>		<u>204,000</u>
A03303	Electricity				185,000		204,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>181,000</u>	<u>181,000</u>	<u>184,000</u>
A03805	Travelling Allowance				42,000	42,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	139,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			15,000	15,000	16,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others			34,000	34,000	36,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>157,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13001	Transport			82,000	82,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				17,499,000	17,391,000	21,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,039,000</u>	<u>33,597,000</u>	<u>38,845,000</u>
A011	TOTAL PAY		96	96	<u>20,394,000</u>	<u>22,111,000</u>	<u>23,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,290,000</u>	<u>2,810,000</u>	<u>2,911,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,198,000</u>	<u>2,679,000</u>	<u>2,814,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	262,000	319,000	335,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	1,046,000	1,275,000	1,339,000
S237	SUPERINTENDENT (COMPUTER LITERATE)	(BPS-17)	3	3	628,000	765,000	804,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	131,000	160,000	168,000
D219	D.I.G.P. (Admn.)	(BPS-16)	1	1	131,000	160,000	168,000
A01102	Personal pay				92,000	131,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>18,104,000</u>	<u>19,301,000</u>	<u>20,342,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>17,749,000</u>	<u>19,007,000</u>	<u>19,969,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	305,000	327,000	344,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	286,000	306,000	322,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,022,000	3,236,000	3,398,000
S228	SUB-ENGINEER	(BPS-11)	10	10	2,518,000	2,696,000	2,831,000
D230	DRAFTSMAN	(BPS-10)	1	1	244,000	261,000	275,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	472,000	506,000	532,000
P061	PLUMBER	(BPS-06)	1	1	213,000	228,000	240,000
E021	ELECTRICIAN	(BPS-05)	1	1	206,000	221,000	233,000
T050	TRACER	(BPS-05)	1	1	206,000	221,000	233,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	4	4	823,000	881,000	926,000
C019	CARPINTER	(BPS-04)	1	1	198,000	212,000	223,000
D161	DRIVER	(BPS-04)	2	2	397,000	425,000	447,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA						
F053	FORAMENS	(BPS-04)	1	1	198,000	212,000	223,000
M042	MASSAN MISTRY	(BPS-04)	1	1	198,000	212,000	223,000
P168	PUMP OPERATOR	(BPS-04)	2	2	397,000	425,000	447,000
D003	DAFTARI	(BPS-02)	1	1	187,000	200,000	210,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	550,000	589,000	619,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	6	6	1,099,000	1,177,000	1,236,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	4	4	733,000	785,000	825,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	28	28	5,131,000	5,495,000	5,770,000
S008	SANITARY WORKER	(BPS-01)	2	2	366,000	392,000	412,000
A01152	Personal pay				355,000	294,000	373,000
A012	TOTAL ALLOWANCES				<u>13,645,000</u>	<u>11,486,000</u>	<u>15,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,105,000</u>	<u>10,946,000</u>	<u>14,998,000</u>
A01202	House Rent Allowance				1,121,000	1,127,000	1,121,000
A01203	Conveyance Allowance				2,279,000	2,239,000	2,279,000
A01207	Washing Allowance				60,000	41,000	60,000
A0120D	Integrated Allowance				81,000	95,000	81,000
A0120X	Ad - hoc Allowance - 2010				2,944,000		
A01217	Medical Allowance				1,748,000	1,509,000	1,748,000
A0121T	Adhoc Relief Allowance 2013				497,000	479,000	497,000
A0122C	Adhoc Relief Allowance - 2015				384,000	347,000	384,000
A0122M	Adhoc Relief Allowance 2016				1,995,000	1,805,000	1,995,000
A0122Y	Ad-hoc Relief Allowance 2017					3,171,000	3,416,000
A01233	Unattractive Area Allowance				1,000		1,000
A01270	Others				1,995,000	133,000	3,416,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>540,000</u>	<u>540,000</u>	<u>594,000</u>
A01274	Medical Charges				540,000	540,000	594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A03	TOTAL OPERATING EXPENSES			<u>2,147,000</u>	<u>1,230,000</u>	<u>2,279,000</u>
A032	TOTAL COMMUNICATIONS			<u>220,000</u>	<u>220,000</u>	<u>232,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			210,000	210,000	221,000
A033	TOTAL UTILITIES			<u>917,000</u>		<u>1,009,000</u>
A03303	Electricity			917,000		1,009,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>738,000</u>	<u>738,000</u>	<u>751,000</u>
A03805	Travelling Allowance			250,000	250,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			488,000	488,000	488,000
A039	TOTAL GENERAL			<u>272,000</u>	<u>272,000</u>	<u>287,000</u>
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
1	Others			128,000	128,000	135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>333,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13001	Transport			161,000	161,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A13101	Machinery and Equipment			82,000	82,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			72,000	72,000	76,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				36,501,000	35,142,000	41,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,123,000</u>	<u>21,160,000</u>	<u>24,283,000</u>
A011	TOTAL PAY		55	55	<u>12,358,000</u>	<u>13,613,000</u>	<u>14,258,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,325,000</u>	<u>1,483,000</u>	<u>1,558,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,325,000</u>	<u>1,483,000</u>	<u>1,558,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	390,000	437,000	459,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	312,000	349,000	367,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	623,000	697,000	732,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>11,033,000</u>	<u>12,130,000</u>	<u>12,700,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>10,998,000</u>	<u>12,052,000</u>	<u>12,663,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	294,000	322,000	339,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	275,000	301,000	317,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	243,000	266,000	280,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,941,000	2,127,000	2,234,000
S053	SENIOR CLERK	(BPS-11)	3	3	728,000	798,000	838,000
S222	SUB ENGINEER	(BPS-11)	8	8	1,941,000	2,127,000	2,234,000
D230	DRAFTSMAN	(BPS-10)	1	1	235,000	258,000	271,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	228,000	250,000	263,000
B097	BUILDING MISTRY	(BPS-06)	9	9	1,849,000	2,026,000	2,128,000
T047	TRACER	(BPS-05)	1	1	198,000	217,000	228,000
D161	DRIVER	(BPS-04)	3	3	574,000	629,000	661,000
N003	NAIB QASID	(BPS-02)	6	6	1,079,000	1,182,000	1,242,000
C089	CHOWKIDAR	(BPS-01)	3	3	530,000	581,000	611,000
H064	HELPER	(BPS-01)	4	4	706,000	774,000	813,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	177,000	194,000	204,000

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A01152	Personal pay			35,000	78,000	37,000
A012	TOTAL ALLOWANCES			<u>8,765,000</u>	<u>7,547,000</u>	<u>10,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,765,000</u>	<u>7,547,000</u>	<u>10,025,000</u>
A01202	House Rent Allowance			790,000	774,000	790,000
A01203	Conveyance Allowance			1,539,000	1,521,000	1,539,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			13,000	45,000	13,000
A0120X	Ad - hoc Allowance - 2010			1,772,000		
A01217	Medical Allowance			1,097,000	914,000	1,097,000
A0121T	Adhoc Relief Allowance 2013			293,000	276,000	293,000
A0122C	Adhoc Relief Allowance - 2015			219,000	210,000	219,000
A0122M	Adhoc Relief Allowance 2016			1,232,000	1,095,000	1,232,000
A0122Y	Ad-hoc Relief Allowance 2017				2,042,000	2,132,000
A01233	Unattractive Area Allowance			574,000	584,000	574,000
A01238	Charge Allowance			2,000	1,000	2,000
A01270	Others			1,232,000	83,000	2,132,000
A03	TOTAL OPERATING EXPENSES			<u>749,000</u>	<u>177,000</u>	<u>817,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>572,000</u>		<u>630,000</u>
A03303	Electricity			572,000		630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03805	Travelling Allowance			31,000	31,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000	35,000	35,000

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03955	Computer Stationery			19,000	19,000	20,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>227,000</u>	<u>239,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>192,000</u>	<u>192,000</u>	<u>202,000</u>
A13101	Machinery and Equipment			192,000	192,000	202,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				22,099,000	21,564,000	25,339,000