

S U M M A R Y

WORKS & SERVICES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Works & Services Department																		
A) Normal Roads																		
1	General	2187.484	13	203.954	0.000	203.954	0	0.000	0.000	0.000	13	203.954	0.000	203.954	0.000	203.954	991.765	974.258
2	Improvement	31583.549	205	2575.627	0.000	2575.627	31	1059.431	0.000	1059.431	236	3635.058	0.000	3635.058	0.000	3635.058	14108.871	13981.620
3	Construction	19474.330	290	3354.169	0.000	3354.169	35	870.036	0.000	870.036	325	4224.205	0.000	4224.205	0.000	4224.205	7799.158	7204.280
4	Bridges	2481.836	6	98.000	0.000	98.000	0	0.000	0.000	0.000	6	98.000	0.000	98.000	0.000	98.000	1183.090	1183.090
Total Normal Roads		55727.200	514	6231.750	0.000	6231.750	66	1929.467	0.000	1929.467	580	8161.217	0.000	8161.217	0.000	8161.217	24082.884	23343.248
B) Strategic Roads																		
1	Improvement	253.055	2	16.000	0.000	16.000	0	0.000	0.000	0.000	2	16.000	0.000	16.000	0.000	16.000	118.528	118.528
2	Construction	7601.892	16	135.102	0.000	135.102	0	0.000	0.000	0.000	16	135.102	0.000	135.102	0.000	135.102	3733.395	3733.395
Total Strategic Roads		7854.947	18	151.102	0.000	151.102	0	0.000	0.000	0.000	18	151.102	0.000	151.102	0.000	151.102	3851.922	3851.922
C) Foreign Aided Project		2172.353	4	231.000	0.000	231.000	0	0.000	0.000	0.000	4	231.000	0.000	231.000	1211.500	1442.500	1559.606	1559.606
Total Foreign Aided Projects		2172.353	4	231.000	0.000	231.000	0	0.000	0.000	0.000	4	231.000	0.000	231.000	1211.500	1442.500	1559.606	1559.606
Total Roads & Bridges:-		65754.499	536	6613.852	0.000	6613.852	66	1929.467	0.000	1929.467	602	8543.319	0.000	8543.319	1211.500	9754.819	29494.412	28754.776
D) Buildings																		
Buildings		1007.804	7	379.142	0.000	379.142	3	41.000	0.000	41.000	10	420.142	0.000	420.142	0.000	420.142	350.943	236.719
E) I. T. Schemes																		
I. T. Schemes		36.539	1	0.000	36.539	36.539	0	0.000	0.000	0.000	1	0.000	36.539	36.539	0.000	36.539	0.000	0.000
Total W&Services Deptt:-		66798.842	544	6992.994	36.539	7029.533	69	1970.467	0.000	1970.467	613	8963.461	36.539	9000.000	1211.500	10211.500	29845.355	28991.495

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014- 15		Est. Exp. upto June' 15	Throw for ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial P 2016-17
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>WORK & SERVICES</u> <u>GENERAL (ON-GOING)</u>																	
1740	Construction / Improvement of Provincial roads in District Larkana 80 Kms.	Larkana	Approved 09.05.09	June-17	507.624	434.610	18.000	0.000	452.610	55.014	20.000	0.000	20.000	0.000	89	93	17.507
1741	Construction of road network for better Rural access by Provincial Government in Lower Sindh 250.0 Kms. (Matiari, T.A.Yar, T.M. Khan, Dadu, Jamshoro, Badin, Thatta, M'Khas, Thar, U/Kot, Sanghar, SBA)	Sindh	Approved 23.12.06	June-18	1305.395	793.729	43.700	0.000	837.429	467.966	15.000	0.000	15.000	0.000	64	65	226.483
1742	Emergent restoration of damaged roads & bridges in Sindh (Thatta, Larkana, Dadu, Kambar, Jamshoro & Shikarpur)	Sindh	Approved 19.03.09	June-18	564.200	357.943	14.230	0.000	372.173	192.027	10.000	0.000	10.000	0.000	66	68	91.014
1743	Construction of various roads proposed by MPA's of District Mirpurkhas and Umerkot (MPA program)	Mirpurkhas/ Umerkot	Approved 04.06.12	June-18	182.275	68.207	10.000	0.000	78.207	104.068	10.000	0.000	10.000	0.000	43	48	47.034
1744	Construction of schemes proposed by MPA's of District Dadu & Jamshoro (MPA program)	Dadu / Jamshoro	Approved 04.06.12	June-18	130.065	22.500	10.000	0.000	32.500	97.565	10.000	0.000	10.000	0.000	25	33	43.783
1745	Scheme proposed by MPA's of Hyderabad Division (MPA program)	Hyderabad, T.A.Yar, Karachi	Approved 04.06.12	June-16	88.748	47.500	10.000	0.000	57.500	31.248	31.248	0.000	31.248	0.000	65	100	0.000
1746	Construction of various roads in District Khairpur and N'Feroze.	Khairpur/ N'Feroze	Approved 30.06.12	June-18	255.939	77.079	16.870	0.000	93.949	161.990	13.534	0.000	13.534	0.000	37	42	74.228
1747	Construction / Improvement of Provincial Roads in District Sukkur & Ghotki	Sukkur / Ghotki.	Approved 03.05.12	June-18	117.001	60.550	12.000	0.000	72.550	44.451	10.000	0.000	10.000	0.000	62	71	17.226
1748	Construction of various roads in District Shikarpur, Jacobabad & Kashmore @ Kandhkot.	Shikarpur / Jacobabad / Kashmore	Approved 03.05.12	June-18	158.918	63.451	18.000	0.000	81.451	77.467	10.000	0.000	10.000	0.000	51	58	33.734
1749	Scheme proposed by the MPA's of District Thatta & Badin (MPA program)	Thatta / Badin	Approved 04.06.12	June-18	178.392	88.923	13.972	0.000	102.895	75.497	10.000	0.000	10.000	0.000	58	63	32.749
1750	Improvement / Re-alignment of curves of existing roads	Sindh	Approved 06.03.09	June-18	491.107	326.660	7.500	0.000	334.160	156.947	9.172	0.000	9.172	0.000	68	70	73.888

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1751	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkana, Shikarpur, Kandhkot, Jcd, Ghotki)	Sindh	Approved 09.05.14	June-18	565.411	0.000	0.000	0.000	0.000	565.411	5.000	0.000	5.000	0.000	0	1	280.206
1752	Construction / Improvement of roads in Tando Muhammad Khan District 22.00 km,(To be funded out of 10% share of Royalty)	T.M.Khan	Approved 08.04.15	June-18	165.833	0.000	8.000	0.000	8.000	157.833	50.000	0.000	50.000	0.000	5	35	53.917
TOTAL GENERAL (ON-GOING)					4710.908	2341.152	182.272	0.000	2523.424	2187.484	203.954	0.000	203.954	0.000			991.765
IMPROVEMENT (ON-GOING)																	
1753	Widening / Reconditioning Hala – Shahdadpur – Sanghar with asphalt surface Mile 0/0-43/1 = 43-1 = 69.58 Km	Sanghar	Approved 19.01.07	June-18	700.133	146.795	14.000	0.000	160.795	539.338	10.000	0.000	10.000	0.000	23	24	264.669
1754	Construction / Improvement of road from Ruk Garhi Yaseen Amrote New Sharo Abro Mile 0/0-12/2 (19.6 Km)	Shikarpur	Approved 14.07.08	June-16	342.152	179.831	162.214	0.000	342.045	0.107	40.000	0.000	40.000	0.000	100	112	0.000
1755	W/R of road from Rohri to Shadi Shaheed mile 0/4-18/5 (29.76 Kms)	Sukkur	Approved 12.03.09	June-16	342.281	309.450	32.831	0.000	342.281	0.000	15.000	0.000	15.000	0.000	100	104	0.000
1756	W/R of road from Haleji MP Check Post upto 3/3 MTTS and Watch Tower mile 0/0-19/2. (31 Kms)	Sukkur	Approved 31.03.09	June-16	252.557	231.289	21.268	0.000	252.557	0.000	10.000	0.000	10.000	0.000	100	104	0.000
1757	Widening / Reconditioning Shaikh Bhirkio Tando Allahyar via Bukera Makan Sharif road mile 0/0-14/0 = 14 -0 (M) = 22.52 Kms.	T. A. Yar	Approved 19.11.13	June-18	127.445	72.472	3.500	0.000	75.972	51.473	8.000	0.000	8.000	0.000	60	66	21.737
1758	Reconditioning of road from Benazirabad to Daur via 60th mile with Asphalt mile 0/0-20/5 (33.20 km)	S.B.A	Approved 20.08.11	June-18	413.088	255.000	30.000	0.000	285.000	128.088	18.000	0.000	18.000	0.000	69	73	55.044
1759	Reconditioning of Arab Machiraod at mile 67/0 Hasseb Khan Gorchani via Mohammad Ali Bhurgri mile0/0-6/0 (9.60 km)	S.B.A	Approved 22.05.12	June-17	85.865	42.500	10.981	0.000	53.481	32.384	5.000	0.000	5.000	0.000	62	68	22.384
1760	W/R of road from Umerkot to Kunri mile 0/0-21/2 (34.19 Kms)	Umerkot	Approved 15.08.12	June-17	263.832	125.658	112.981	0.000	238.639	25.193	5.000	0.000	5.000	0.000	90	92	17.193

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1761	W/R of road from Kandiaro - Taharu Shah via Derbelo.	N. Feroze	Approved 24.01.12	June-18	199.902	69.750	15.000	0.000	84.750	115.152	5.000	0.000	5.000	0.000	42	45	55.076
1762	W/R of road from Nasarpur Bus Stop to the Old Railway Phattak Tando Allahyar mile 0/0-6/3 (10.25 Kms).	T. A. Yar	Approved 16.01.12 (U/R)	June-17	109.628	123.889	0.000	0.000	123.889	-14.261	2.000	0.000	2.000	0.000	113	115	0.000
1763	Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28. Kms)	S.B.A	Approved 25.05.11	June-18	136.811	80.000	3.500	0.000	83.500	53.311	6.000	0.000	6.000	0.000	61	65	23.656
1764	Improvement of road from Manhoro road to village Ghulam Muhammad Punjabi road mile 0/0-8/1 (13.00 Kms)	S.B.A	Approved 25.05.11	June-16	59.670	45.000	14.670	0.000	59.670	0.000	9.000	0.000	9.000	0.000	100	115	0.000
1765	W/R of road from Babarloi Mori to Wada Machayoon (23.00 Kms)	Khairpur	Approved 29.05.12	June-18	396.258	185.575	20.000	0.000	205.575	190.683	6.000	0.000	6.000	0.000	52	53	92.342
1766	W.R of road from 68th mile Mori to 3 Chak via wasni Bitt road mile 0/0-12/0 (19.30 Kms).	S.B.A	Approved 24.02.12	June-18	205.243	100.317	7.613	0.000	107.930	97.313	6.000	0.000	6.000	0.000	53	56	45.657
1767	W/R of road from Bandhi Shehzado Dahri to connect ADB road via Chutto Pitafi road mile 0/0-7/0 (11.26 Kms)	S.B.A	Approved 31.01.12	June-16	98.977	61.976	10.416	0.000	72.392	26.585	26.585	0.000	26.585	0.000	73	100	0.000
1768	W/R of road from Doultpur to Pubjo road mile 0/0-10/0 (16.10 Km).	S.B.A	Approved 31.01.12	June-18	158.023	85.612	5.490	0.000	91.102	66.921	6.000	0.000	6.000	0.000	58	61	30.461
1769	W/R of road from Kazi Ahmed Jamal Shah road to Pubjo road mile 0/0-10/0 (16.10 Kms).	S.B.A	Approved 31.01.12	June-18	163.099	98.612	7.500	0.000	106.112	56.987	6.000	0.000	6.000	0.000	65	69	25.494
1770	W/R of road from Subzi Mundi via Shakal Jamali to Gupchani road mile 0/0-15/0 (24.13 Kms)	S.B.A	Approved 31.01.12	June-16	180.448	179.028	6.000	0.000	185.028	-4.580	1.000	0.000	1.000	0.000	103	103	0.000
1771	W/R of road from Salehpat to Sikanderabad mile 0/0-25/2 (40.25 Kms)	Sukkur	Approved 09.05.12	June-18	714.587	424.755	110.000	0.000	534.755	179.832	17.000	0.000	17.000	0.000	75	77	81.416
1772	W/R of road from Ghulam Bund to Dhandi Sangrar via Fakirabad mile 0/0-10/0 (16.00 Kms)	Sukkur	Approved 12.04.12	June-16	152.176	91.500	34.700	0.000	126.200	25.976	25.976	0.000	25.976	0.000	83	100	0.000
1773	W/R of road from Shaikh Bhirkio road to village Nanger Wassan mile 0/0-5/0 (8.0 Kms)	Hyderabad	Approved 01.03.12	June-18	68.902	19.150	8.491	0.000	27.641	41.261	5.000	0.000	5.000	0.000	40	47	18.131

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1774	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1	Matuari	Approved 01.03.12	June-18	215.257	54.250	85.000	0.000	139.250	76.007	7.000	0.000	7.000	0.000	65	68	34.504
1775	Reconditioning of road from Johi to Wahi Pandhi mile 0/0-14/0 (22.54Kms)	Dadu	Approved 01.03.12	June-17	189.909	57.654	106.368	0.000	164.022	25.887	10.000	0.000	10.000	0.000	86	92	0.000
1776	W/R of road from Main Mirpurkhas - Mirwah road to meet Mirwah - Kot Ghulam Muhammad road via Mir Khalid Landhi mile 0/0-17/0 (27.37).	Mirpurkhas	Approved 16.05.12	June-18	207.585	112.992	44.000	0.000	156.992	50.593	5.000	0.000	5.000	0.000	76	78	22.797
1777	W/R of road from 60th Mile Mori to 72 mile road via 68th Mile road mile 0/0- 12/0 (19.30 Kms)	S.B.A	Approved 24.02.12	June-18	218.669	112.000	9.613	0.000	121.613	97.056	5.000	0.000	5.000	0.000	56	58	46.028
1778	W/R of road from Thari Mirwah Bozdar Wada road mile 0/0-8/0 (12.88 Kms)	Khairpur	Approved 02.04.12	June-16	106.775	69.000	26.000	0.000	95.000	11.775	11.775	0.000	11.775	0.000	89	100	0.000
1779	W/R of Road from Moula Dad Road to Dargah Rahmatpur mile 0/0-10/0 (16.09 Kms).	Jacobabad	Approved 20.01.12	June-18	199.339	37.500	2.000	0.000	39.500	159.839	5.000	0.000	5.000	0.000	20	22	77.420
1780	Reconditioning of road from kashmore to Badani via Gehalpur mile 0/0-20/0 (32.18 Kms).	Kashmore	Approved 29.08.12	June-18	192.932	42.500	2.000	0.000	44.500	148.432	5.000	0.000	5.000	0.000	23	26	71.716
1781	W/R road form Larkana Arija Mahi Makool Meena road mile 0/0-13/0 (21.00Kms)	Larkana	Approved 28.01.12	June-18	175.129	70.494	41.123	0.000	111.617	63.512	5.000	0.000	5.000	0.000	64	67	29.256
1782	Rehabilitation of Rain Damages of Road during 2011 in Sanghar	Sanghar	Approved 20.02.12	June-18	220.000	82.000	12.736	0.000	94.736	125.264	8.000	0.000	8.000	0.000	43	47	58.632
1783	Rehabilitation of Roads Damaged during rains of year 2011	Sujawal	Approved 20.02.12	June-18	267.390	195.620	17.000	0.000	212.620	54.770	8.000	0.000	8.000	0.000	80	83	23.385
1784	Rehabilitation of Rain affected roads 2011 (Shikarpur, Jacobabad & Kashmore).	Shikarpur / Jacobabad / Kashmore	Approved 20.02.12	June-18	311.808	139.903	12.736	0.000	152.639	159.170	25.000	0.000	25.000	0.000	49	57	67.085
1785	Rehabilitation of various roads in Rain affected or others	Khairpur / N'Feroze	Approved 20.02.12	June-18	274.479	190.721	15.000	0.000	205.721	68.758	10.000	0.000	10.000	0.000	75	79	29.379
1786	W/R of road from Digri to Rajo Khanani via Bhudho qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms)	Badin	Approved 30.01.08	June-18	237.985	98.000	8.000	0.000	106.000	131.985	5.000	0.000	5.000	0.000	45	47	63.493
1787	Improvement of Hyderabad Tando Fazal Seri road mile 0/0-24/0 = 24-0 (M)= 38.64 Kms.	Hyderabad	Approved 26.12.05	June-17	146.744	102.500	15.000	0.000	117.500	29.244	5.000	0.000	5.000	0.000	80	83	19.244

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1788	W/R of Mirpurkhas Tando Adam road with Asphalt Carpet mile 0/0-25/5 = (41.25 km)	T. A. Yar	Approved 02.03.06	June-16	258.331	136.529	141.331	0.000	277.860	-19.529	5.000	0.000	5.000	0.000	108	109	0.000
1789	W/R of Kot Gulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms)	Mirpurkhas	Approved 07.01.08	June-18	239.104	76.646	103.000	0.000	179.646	59.458	5.000	0.000	5.000	0.000	75	77	27.229
1790	Widening / Reconditioning Sanghar – Mirpurkhas asphalt surface mile 0/0-15/3 (24.74 Kms)	Mirpurkhas	Approved 19.01.07	June-18	731.415	249.451	15.000	0.000	264.451	466.964	10.000	0.000	10.000	0.000	36	38	228.482
1791	Widening / Reconditioning of Bulri Shah Karim to Khorwah Chowk mile 0/0-21/0 =21-0 (M) = 33.81 Kms.	T.M.Khan	Approved 06.06.05	June-18	85.238	46.500	4.000	0.000	50.500	34.738	5.000	0.000	5.000	0.000	59	65	14.869
1792	Widening / Reconditioning of Tando Allahyar Mirwah road Mile 5/4 - 21/0 = 15-4 (M) = 24.95 Kms.	T. A. Yar	Approved 03.03.07	June-17	153.130	107.000	15.000	0.000	122.000	31.130	5.000	0.000	5.000	0.000	80	83	24.130
1793	Improvement National Highway to Jhampeer via Farm Road Mile 0/0-19/4 = 19-4 (M) = 31.39 Kms.	Thatta	Approved 03.03.07	June-18	117.651	37.282	6.000	0.000	43.282	74.369	5.000	0.000	5.000	0.000	37	41	34.685
1794	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-25/5 (41.23)	Thatta	Approved 09.04.08	June-18	283.362	60.222	7.000	0.000	67.222	216.140	5.000	0.000	5.000	0.000	24	25	105.570
1795	W/R N'Feroze Paddidan Phull meet Kot Kumb Kot Lalu Road mile 0/0-24/0 (38.61 Kms).	N. Feroze	Approved 29.03.07	June-18	139.903	58.210	12.890	0.000	71.100	68.803	5.100	0.000	5.100	0.000	51	54	31.852
1796	W/R of road from Karachi Thatta Hyderabad road to Jhimpir mile 0/0-16/0 (25.76 Kms)	Thatta	Approved 26.09.12	June-18	321.299	67.000	10.000	0.000	77.000	244.299	5.000	0.000	5.000	0.000	24	26	119.650
1797	W/R of road from 60 mile road to 3 chak suhello road mile 0/0-13/0 (asphalt)	S.B.A	Approved 04.10.12	June-18	250.854	38.000	27.736	0.000	65.736	185.118	5.000	0.000	5.000	0.000	26	28	90.059
1798	W/R of Thatta Pir Patho to Ghorabari road (40 Kms)	Thatta	Approved 04.09.12 (U/R)	June-18	379.688	80.000	104.000	0.000	184.000	195.688	10.000	0.000	10.000	0.000	48	51	92.844
1799	Reonditioning of road from Mianshoro via Kallay Bux Rind Sakrand City road mile 0/0-3/5 (5.83 Kms).	S.B.A	Approved 31.12.12	June-18	70.305	11.000	10.000	0.000	21.000	49.305	7.000	0.000	7.000	0.000	30	40	21.153

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1800	W/R of Johi Bhan road 0/0-11/4 (18.40 Kms). (To be funded out of 10% share of Royalty)	Dadu	Approved 29.04.13	June-18	234.845	46.000	80.000	0.000	126.000	108.845	5.000	0.000	5.000	0.000	54	56	51.923
1801	Improvement of road Indus Highway (Old Alignment) mile 5/6-17/4(18.92 Kms) (Asphalt)	Jamshoro	Approved 29.04.13	June-18	293.196	24.500	12.000	0.000	36.500	256.696	5.000	0.000	5.000	0.000	12	14	125.848
1802	W/R of road from Bubak Ralilway Station to Shah Bukhari via Talti road mile 0/0-6/0	Jamshoro	Approved 30.01.13	June-16	117.178	59.957	34.972	0.000	94.929	22.249	22.249	0.000	22.249	0.000	81	100	0.000
1803	W/R of road from Nawabshah Kazi Ahmed road to Waris Ali Shah road mile 0/0-6/0 (9.65 Kms)	S.B.A	Approved 31.12.12	June-18	171.423	17.000	15.000	0.000	32.000	139.423	5.000	0.000	5.000	0.000	19	22	67.212
1804	W/R of road from Desert Area road to Hazrat Hout Fakir via Serai Mohabat Sethar road mle 0/0-5/4 (8.85 Kms)	S.B.A	Approved 31.12.12	June-18	189.202	20.000	16.981	0.000	36.981	152.221	5.000	0.000	5.000	0.000	20	22	73.611
1805	W/R road from Jam Sahib to Hazrat Hout Fakir road mile 0/0-15/0 (24.14 Kms)	S.B.A	Approved 08.01.13	June-18	401.935	20.000	8.491	0.000	28.491	373.444	5.000	0.000	5.000	0.000	7	8	184.222
1806	W/R of road from Bandhi Manhero road to Makkand road mile 0/0-8/6 (14.07 Kms) (1 1/2 Carpet).	S.B.A	Approved 15.01.13	June-18	234.423	30.000	7.236	0.000	37.236	197.187	5.000	0.000	5.000	0.000	16	18	96.094
1807	Reconditioning of road from Mashakh to Chattan Shah via Syed Budhal Shah road mile 0/0-7/0 (11.26Kms)	S.B.A	Approved 31.12.12	June-18	85.321	15.000	6.368	0.000	21.368	63.953	5.000	0.000	5.000	0.000	25	31	29.477
1808	W/R of road from Sakrand to var via Khadhar road mile 0/0-9/0 (14.50 Kms)	S.B.A	Approved 15.01.13	June-18	302.483	35.000	16.114	0.000	51.114	251.369	5.000	0.000	5.000	0.000	17	19	123.185
1809	Reconditioning of road from Daulatpur Pubjo road @ mile 1/1 to Village Ismail Dahri via Shaahand road mile 0/0-4/3 (7.0 Kms)	S.B.A	Approved 31.12.12	June-18	69.230	12.000	10.000	0.000	22.000	47.230	5.000	0.000	5.000	0.000	32	39	21.115
1810	Reconditioning of road from Al-Noor Sugar Mill Hubeeri road @ mile 7/6 to Trimore road mile 0/0-5/7 (9.45 Kms)	S.B.A	Approved 31.12.12	June-18	94.470	12.000	15.000	0.000	27.000	67.470	5.000	0.000	5.000	0.000	29	34	31.235

PROVINCIAL
WORKS & SERVICES DEPARTMENT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1811	Reconditioning of road fromManhoro Chowdgi Ghulam Muhammad Panjabi @ mile 6/2 to Village Sonhri via Thull Minor road mile 0/0-5/6 (9.40 Kms)	S.B.A	Approved 31.12.12	June-18	87.197	12.000	5.000	0.000	17.000	70.197	5.000	0.000	5.000	0.000	19	25	32.599
1812	Reconditioning of road from Yousif Dahri mori Regulator to Bandhi via Manhoro road mile 0/0-10/0 (16.09 Kms)	S.B.A	Approved 15.01.13	June-18	264.024	14.000	100.000	0.000	114.000	150.024	5.000	0.000	5.000	0.000	43	45	72.512
1813	W/R of road from National Highway @ mile 208 Sarkari Khoh to connectKazi Ahmed Jamal Shah road mile 0/0-7/4 (12.0 Kms)	S.B.A	Approved 31.12.12	June-18	183.893	14.000	7.000	0.000	21.000	162.893	5.000	0.000	5.000	0.000	11	14	78.947
1814	W/R of road from National Highway @ mile 209 Nawab Wali Muhammad to connect Doulatpur Pubjo road via Ramzan Rahu road mile 0/0-6/4 (10.40 Kms)	S.B.A	Approved 31.12.12	June-18	157.032	14.000	7.000	0.000	21.000	136.032	5.000	0.000	5.000	0.000	13	17	65.516
1815	Reconditioning of road from Matiari-Nasarpur road to village Kot Zainul Abidin Shah road mile 0/0-3/1 (5.03 Kms),(To be funded out of 10% share of Royalty)	Matiari	Approved 01.03.13	June-16	40.832	11.000	12.000	0.000	23.000	17.832	17.832	0.000	17.832	0.000	56	100	0.000
1816	W/R of Road from National Highway Kamoon Shaheed to Khambhra mile 0/0-7/0 (11.27 kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 19.04.13	June-18	145.149	10.000	16.000	0.000	26.000	119.149	5.000	0.000	5.000	0.000	18	21	57.075
1817	W/R of Road from Retti to Kehar Dahar via Marowala mile 0/0-6/0 (66 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 19.04.13	June-18	110.980	10.000	12.736	0.000	22.736	88.244	5.000	0.000	5.000	0.000	20	25	41.622
1818	W/R of Road from Ubauro to Retti mile 0/0-6/4 (10.47 Kms) (Rs.4.004 m. (To be funded out of 10% share of Royalty)	Ghotki	Approved 19.04.13	June-18	136.321	13.000	12.736	0.000	25.736	110.585	5.000	0.000	5.000	0.000	19	23	52.793
1819	W/R of Road from Retti to Kamoon Shaheed mile 0/0-7/0 (11.27 kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 19.04.13	June-18	173.100	23.000	16.980	0.000	39.980	133.120	5.000	0.000	5.000	0.000	23	26	64.060

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1820	Reconditioning of Road from Mirpur to Mohammadpur mile 4/0-8/0 (6.40 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 14.01.13	June-16	50.376	13.000	12.736	0.000	25.736	24.640	24.640	0.000	24.640	0.000	51	100	0.000
1821	Improvement of 5 Km Katchi Para Internal roads streets mile 0/0-3/1.	Karachi	Approved 02.11.12	June-18	81.618	30.000	12.736	0.000	42.736	38.882	5.000	0.000	5.000	0.000	52	58	16.941
1822	W/R of road from Majeed Keerio to Mudd bungalow road mile 0/0-11/7(19.11 Kms)	S.B.A	Approved 29.01.13	June-18	374.278	100.000	115.000	0.000	215.000	159.278	8.000	0.000	8.000	0.000	57	60	75.639
1823	Widening/ Reconditioning of road from Indus Highway to Aminani Sharif via Cattle Farm road mile 0/0-5/0(8 Km).	Dadu	Approved 17.05.13	June-17	138.702	50.000	50.472	0.000	100.472	38.230	20.055	0.000	20.055	0.000	72	87	9.088
1824	Reconditioning of road from Punj Mori to village Jhalo UC Siyal mile 0/0-6/4 (10.4Km)	Dadu	Approved 24.11.13	June-17	80.501	23.000	24.181	0.000	47.181	33.320	5.000	0.000	5.000	0.000	59	65	14.160
1825	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms)	Hyderabad	Approved 04.10.12	June-18	220.567	0.000	15.000	0.000	15.000	205.567	5.000	0.000	5.000	0.000	7	9	100.284
1826	Improvement / Construction of road from Rajputana Hospital to National Highway Bypass via Gulistan-e-Sajjad village Budho Palari Makhdoom Rafiq-uz-Zaman road dual carriageway road mile 0/0-2/4 (4.0Kms)	Hyderabad	Approved 06.02.13	June-18	300.548	0.000	37.249	0.000	37.249	263.299	5.000	0.000	5.000	0.000	12	14	129.150
1827	W/R of Road from Khanpur Mahar to Sardargarh (24 Kms)	Sukkur	Approved 22.11.12	June-18	202.901	0.000	100.000	0.000	100.000	102.901	5.000	0.000	5.000	0.000	49	52	48.951
1828	Reconditioning of road from Chatto Mori to Jhumiro Mori via village Haji Mohammad Ramzan Chandio road mile 0/0-5/2 (8.45 Kms)	Badin	Approved 04.09.13	June-16	55.176	3.125	26.000	0.000	29.125	26.051	26.051	0.000	26.051	0.000	53	100	0.000
1829	W/R of road from Khorwah to Khorwah Chowk mile 0/0-8/0 (12.88)	Badin	Approved 29-04-13	June-18	178.992	10.000	4.000	0.000	14.000	164.992	5.000	0.000	5.000	0.000	8	11	79.996
1830	Improvement of road from Artillery Chak to Eido Nohrio Goth mile 0/0-5/0 (8.00 Kms).	Badin	Approved 27.01.14	June-18	122.766	0.000	10.000	0.000	10.000	112.766	5.000	0.000	5.000	0.000	8	12	53.883

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1831	Improvement / Const: of road from Nindo Shahar to village Budho Dasti via Deh Khakhar mile 0/0-7/3 (11.87 Kms).	Badin	Approved 27.01.14	June-18	147.417	0.000	10.000	0.000	10.000	137.417	5.000	0.000	5.000	0.000	7	10	66.209
1832	Improvement of road from Talhar Bye Pass (Badin road to Tando Bago road) mile 0/0-1/0 (1.61 Kms).	Badin	Approved 01.03.13	June-16	41.168	7.500	11.168	0.000	18.668	22.500	22.500	0.000	22.500	0.000	45	100	0.000
1833	Improvement of road from Sujawal - Jhati (Khorwah) Chowk to Jati Road mile 8/0-13/0 (8.00 Kms)	Badin	Approved 27.03.14	June-18	108.790	5.000	5.000	0.000	10.000	98.790	5.000	0.000	5.000	0.000	9	14	46.895
1834	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms)	Badin	Approved 27.03.14	June-18	360.582	0.000	4.000	0.000	4.000	356.582	5.000	0.000	5.000	0.000	1	2	175.791
1835	W/R Badin - Kadhan road mile 9/0-16/0 (11.50 Kms) (Phase-II)	Badin	Approved 29.04.13	June-18	271.582	25.000	50.000	0.000	75.000	196.582	17.000	0.000	17.000	0.000	28	34	89.791
1836	Improvement of road form Dehi to Tando Jan Muhammad mile 0/0-16/0 (25.76 Kms)	Badin	Approved 03.01.13	June-18	405.919	0.000	0.000	0.000	0.000	405.919	5.000	0.000	5.000	0.000	0	1	200.460
1837	Improvement of road from Kadhan to Nindo mile 9/0-12/0 (4.83 Kms) (Phase-II)	Badin	Approved 19.04.13	June-18	75.203	0.000	10.491	0.000	10.491	64.712	5.000	0.000	5.000	0.000	14	21	29.856
1838	W/R of road from Tando Bago road to Olya Raj Seen mile 0/0-8/0 (12.87 Kms)	Badin	Approved 29.04.13	June-18	169.001	12.500	12.736	0.000	25.236	143.765	5.000	0.000	5.000	0.000	15	18	69.383
1839	Improvement of road from Piaro Station to Sita road mile 0/0-9/2 (15.0 Kms).	Dadu	Approved 31.12.13	June-18	129.467	10.000	10.736	0.000	20.736	108.731	5.000	0.000	5.000	0.000	16	20	51.866
1840	W/R of road Thana Bula Khan Bypass mile 0/0-2/4 (4.00 Kms).	Jamshoro	Approved 29.04.13	June-18	89.468	2.500	6.000	0.000	8.500	80.968	5.000	0.000	5.000	0.000	10	15	37.984
1841	W/R of road Kotri Sher Shah Soori road mile 0/0-9/6 (15.70 Kms)	Jamshoro	Approved 29.04.13	June-18	193.851	2.000	7.000	0.000	9.000	184.851	5.000	0.000	5.000	0.000	5	7	89.926
1842	W/R / Const: of road from Karo Khaho to Sher Shah Soori road mile 0/0-5/3 (8.65 Kms)	Thatta	Approved 29.04.13	June-18	93.414	0.000	53.774	0.000	53.774	39.640	5.000	0.000	5.000	0.000	58	63	17.320
1843	Reconditioning of road from Nawabshah Kazi Ahmed @ mile 16/0 to Dargah Jamal Shah via Allah Bux Kubar road mile 0/0-6/5 (10.66 Kms)	S.B.A	Approved 19.02.14	June-18	121.753	0.000	5.245	0.000	5.245	116.508	5.000	0.000	5.000	0.000	4	8	55.754

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1844	Improvement of Kangoro - Tando Ghulam Ali road mile 0/0-4/0 (6.40 Kms)	Mirpurkhas	Approved 25.02.15	June-16	55.247	0.000	27.623	0.000	27.623	27.624	27.624	0.000	27.624	0.000	50	100	0.000
1845	Reconditioning of road from village Morio Meerbahar to Molidino Mirbahar road mile 0/0-3/0 (4.83 Kms)	Hyderabad	Approved	June-18	53.289	0.000	8.491	0.000	8.491	44.798	5.000	0.000	5.000	0.000	16	25	19.899
1846	Recondition of road from Sehri Sugar Mills to Norai Sharif mile 0/0-3/6 (6.00 Kms)	T.M.Khan	Approved 21.05.13	June-17	42.610	1.250	8.792	0.000	10.042	32.568	5.000	0.000	5.000	0.000	24	35	13.784
1847	Improvement of road from Manzoor Ali Pitafi to Dad Jarwar Mile 0/0-3/2 (5.02 Kms)	T. A. Yar	Approved 01.03.13	June-17	35.080	0.000	6.000	0.000	6.000	29.080	5.000	0.000	5.000	0.000	17	31	12.040
1848	W/R of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori Jalal Mori including links to village Abdul Rehman Memon and Riaz Memon 0/0-12/4 (20.12 Kms) Asphalt 2" Thick	T. A. Yar	Approved 11.07.13	June-18	289.082	10.000	116.560	0.000	126.560	162.522	80.000	0.000	80.000	0.000	44	71	41.261
1849	W/R road from Sujawal road mile to village Sher Ali Abad mile 0/0-2/4 (4.0 Kms)	Sujawal	Approved 22.02.13	June-18	47.026	0.500	1.000	0.000	1.500	45.526	5.000	0.000	5.000	0.000	3	14	20.263
1850	Reconditioning of Road from Larkana Ratodero Road to village Zangeja mile 0/0-2/0 i/c Drain Construction of road from Block and Boundary Wall of Eid Gah	Larkana	Approved 10.10.12	June-16	21.100	0.000	0.000	0.000	0.000	21.100	21.100	0.000	21.100	0.000	0	100	0.000
1851	Improvement of Road off taking from Ratoder Shahdadkot Motorway @ mile 17/7 to Dhing Allah Bux Leghari mile 0/0-6/4 (10.4 Kms).	Larkana	Approved 28.11.12	June-16	27.805	0.000	6.792	0.000	6.792	21.013	21.013	0.000	21.013	0.000	24	100	0.000
1852	W/R Nasirabad to Badeh Road mile 0/0-2/0 (Remaining Work) 2" thick asphalt (3.2 Kms).	Larkana	Approved 28.11.12	June-18	54.090	0.000	6.792	0.000	6.792	47.298	6.000	0.000	6.000	0.000	13	24	20.649
1853	Reconditioning of Road from Ratodero Naudero Road to village Daro Illahi Bux mile 0/0-1/7 (3.0 kms)	Larkana	Approved 28.11.12	June-18	31.850	0.000	0.000	0.000	0.000	31.850	6.000	0.000	6.000	0.000	0	19	12.925

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1854	Reconditioning of Road village Khair Mohammad Joyo to Sajan Joyo mile 0/0-0/5 (i/c 3000 Rft Retaining Wall)	Larkana	Approved 28.11.12	June-16	17.021	0.000	0.000	0.000	0.000	17.021	17.021	0.000	17.021	0.000	0	100	0.000
1855	Reconditioning of road from Kambar Ratodero Road to Wali dad Veesar mile 0/0-1/2 (2.41 Kms)	Larkana	Approved 28.11.12	June-16	17.522	0.000	0.000	0.000	0.000	17.522	17.522	0.000	17.522	0.000	0	100	0.000
1856	Reconditioning of road from Larkana Naudero Road to Hassan Wahan mile 0/0-1/1 (1.81 Kms)	Larkana	Approved 28.02.13	June-16	18.959	0.000	0.000	0.000	0.000	18.959	18.959	0.000	18.959	0.000	0	100	0.000
1857	Reconditioning of Halani Mehrabpur Road (1.0 Km)	N. Feroze	Approved 21.05.13	June-16	16.660	0.000	0.000	0.000	0.000	16.660	16.660	0.000	16.660	0.000	0	100	0.000
1858	Reconditioning of Road from Phull Masur Ji Wah Road to village Din Mohammad Leghari via Budho Leghari mile 0/0-3/0 (5.0 Kms)	N. Feroze	Approved 26.03.13	June-17	40.522	1.000	5.982	0.000	6.982	33.540	5.000	0.000	5.000	0.000	17	30	14.270
1859	Reconditioning of Road from Lalu Maachi to Sahib Khan Chandio mile 0/0-1/2 (2.0 kms)	N. Feroze	Approved 20-03-13	June-16	17.965	1.000	6.792	0.000	7.792	10.173	10.173	0.000	10.173	0.000	43	100	0.000
1860	Reconditioning of Road from National Highway to Jamali Pump to Phul Bughio mile 0/0-2/4 (4.0 kms)	N. Feroze	Approved 26.03.13	June-17	27.176	1.000	2.000	0.000	3.000	24.176	18.000	0.000	18.000	0.000	11	77	3.088
1861	Reconditioning of Road from National Highway Qalandari pump to village Marri Road mile 0/0-1/7 (3.0 Kms)	N. Feroze	Approved 26.03.13	June-16	20.576	1.000	6.792	0.000	7.792	12.784	12.784	0.000	12.784	0.000	38	100	0.000
1862	Reconditioning of Road from Moro Jatoi Road to village Gula Patho Road mile 0/0 1/2 (2.0 kms)	N. Feroze	Approved 23.01.13	June-16	20.177	1.000	6.792	0.000	7.792	12.385	12.385	0.000	12.385	0.000	39	100	0.000
1863	W/R of Road from Shikarpur to Jagir mile 0/0-1/4 (2.4 Kms)	Sukkur	Approved 19.12.12	June-18	28.528	0.000	0.000	0.000	0.000	28.528	5.000	0.000	5.000	0.000	0	18	11.764
1864	Reconditioning of Road from Shikarpur Zarkhail Road to Fakir Din Mohammad Kehar mile 0/0-2/0 (3.2 Kms)	Shikarpur	Approved 28.02.13	June-16	21.246	1.250	8.491	0.000	9.741	11.505	11.505	0.000	11.505	0.000	46	100	0.000
1865	Reconditioning of Road from Garhi Hassan to Mir Abdullah Khan Sarki Taluka Thull (6 Km)	Jacobabad	Approved 28.11.12	June-18	54.952	0.000	4.245	0.000	4.245	50.707	6.000	0.000	6.000	0.000	8	19	22.354

PROVINCIAL
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(Rs. in million)																	
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1866	Reconditioning of Road from Daharki Bye pass road mile 0/0-1/4 (2.40 kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 19.04.12	June-16	23.337	0.000	0.000	0.000	0.000	23.337	23.337	0.000	23.337	0.000	0	100	0.000
1867	W/R of Road from Adilpur to Mathelo mile 0/0-7/0 (11.20 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 15.03.13	June-18	144.645	5.000	25.000	0.000	30.000	114.645	15.000	0.000	15.000	0.000	21	31	49.823
1868	Improvement of Road from jagh Regulator to village Mohammad Ibrahim Jat , Taluka Faiz Gunj, UC Kot Lalu (2.5 Kms)	Khairpur	Approved 28.02.13	June-16	14.231	7.116	2.000	0.000	9.116	5.115	5.115	0.000	5.115	0.000	64	100	0.000
1869	Rehabilitation of Road fromKhanan Shah Mangi Mohalla Nizamani Road upto Hopital Road including Masonry Structrue (1.20 kms)	Khairpur	Approved 19.12.12	June-16	10.412	0.000	0.000	0.000	0.000	10.412	10.412	0.000	10.412	0.000	0	100	0.000
1870	Rehabilitation of Road from Old National Highway near NIC to Sanjar Khan Katohar (2.21 Kms)	Khairpur	Approved 19.12.12	June-16	14.725	7.363	6.252	0.000	13.615	1.110	1.110	0.000	1.110	0.000	92	100	0.000
1871	Rehabilitation of (Dual Carriagway) road from National Highway near Staff Quarters to Jillani Mohalla i/c Asphalt concrete (1.0 Km)	Khairpur	Approved 28.02.13	June-16	24.068	0.000	5.000	0.000	5.000	19.068	19.068	0.000	19.068	0.000	21	100	0.000
1872	Recondition of Road from Rahuja Minor to Kot Pul (3.0 kms)	Khairpur	Approved 23.01.13	June-16	18.162	0.000	0.000	0.000	0.000	18.162	18.162	0.000	18.162	0.000	0	100	0.000
1873	Reconditioning / Construction of Road from N.H.Way to village Abdul Sattar Phulpoto (3.0 kms)	Khairpur	Approved 23.01.13	June-16	20.954	0.000	1.500	0.000	1.500	19.454	19.454	0.000	19.454	0.000	7	100	0.000
1874	Reconditioning of Road from Kandhkot Saifal Road to Kamran KhanBajkani 0/0-2/0 (3.2 Kms),(To be funded out of 10% share of Royalty)	Kashmore	Approved 28.11.12	June-16	22.568	0.000	0.000	0.000	0.000	22.568	22.568	0.000	22.568	0.000	0	100	0.000
1875	Improvement / Construction of Road from Sirgo to Samo Chacar (4.0 km)	Sukkur	Approved 22.03.13	June-18	51.255	0.000	3.792	0.000	3.792	47.463	5.000	0.000	5.000	0.000	7	17	21.232
1876	Improvement of Road from Fakir Mohammad Path Road to Darawahan Shakh mile 0/0-2/6 (4.40 kms)	Sukkur	Approved 22.03.13	June-17	28.470	0.000	3.792	0.000	3.792	24.678	16.678	0.000	16.678	0.000	13	72	4.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1877	Improvement of Road from Trimunhi road to Fakir Mohammad Path Road mile 0/0-2/4 (4.0 kms)	Sukkur	Approved 26.03.13	June-18	31.474	0.000	0.000	0.000	0.000	31.474	5.000	0.000	5.000	0.000	0	16	13.237
1878	W/R of Road from N.H.Way to Nabi Shah Road (5.0 kms)	Sukkur	Approved 23.01.13	June-18	50.156	0.000	4.292	0.000	4.292	45.864	5.000	0.000	5.000	0.000	9	19	20.432
1879	Improvement of road from Kandhra to Dodanko via Wah Burira mile 0/0-4/0.	Sukkur	Approved 19.12.12	June-16	51.428	0.000	51.428	0.000	51.428	0.000	3.000	0.000	3.000	0.000	100	106	0.000
1880	Improvement / Reconditioning of Road from Salehpat Sikandarabad to Titrohi via village Niazri mile 0/0-4/0 (6.83 Kms)	Sukkur	Approved 22.03.13	June-18	51.551	0.000	4.292	0.000	4.292	47.259	5.000	0.000	5.000	0.000	8	18	21.130
1881	Improvement /Reconditioning of road from Patni to Arrore via village Abeejano mile 0/0-4/0 (6.44 Kms)	Sukkur	Approved 19.12.12	June-16	52.626	0.000	52.626	0.000	52.626	0.000	3.000	0.000	3.000	0.000	100	106	0.000
1882	Improvement / Construction of Road from R.Q.C Highway (near Dreha to village Gill mile 0/0-1/0 (1.609)	Sukkur	Approved 28.11.12	June-16	25.248	0.000	1.000	0.000	1.000	24.248	24.248	0.000	24.248	0.000	4	100	0.000
1883	W/R of Road from Mathelo to Jarwar mile0/0-6/0(.60 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 15.03.13	June-18	136.599	0.000	0.000	0.000	0.000	136.599	5.000	0.000	5.000	0.000	0	4	65.800
1884	W/R of Road from National Highway at Railway Phattak to village Agro (2 Kms)	Sukkur	Approved 26.03.13	June-17	49.734	4.141	1.000	0.000	5.141	44.593	5.000	0.000	5.000	0.000	10	20	19.797
1885	W/R of link Road from Gharo coast Guard post to Ghulamullah via Babro town mile 0/0-7/4+400' (12.00 kms)	Thatta	Approved 19.04.13	June-18	163.826	0.500	7.000	0.000	7.500	156.326	5.000	0.000	5.000	0.000	5	8	75.663
1886	Reconditioning of road from Johi Bhan road Mangneja Khudabad Minor UC Yar Muhammad Kalhoru mile 0/0-4/2(7.2 Km).	Dadu	Approved 17.04.13	June-18	43.788	5.000	11.645	0.000	16.645	27.143	8.000	0.000	8.000	0.000	38	56	9.572
1887	Renovation / reconditioning of road from village Rasheed Arain, Taluka Tando Bagho, Districst Badin to Jhuda Sangi Pharaho road mile 0/0-2/1 (3.5 Kms)	Badin	Approved 06.03.14	June-16	21.916	0.000	0.000	0.000	0.000	21.916	21.916	0.000	21.916	0.000	0	100	0.000
1888	W/R of road from Saeedabad to Shaheed Benazirabad road including Bridge over Rohri Canal mile 6/0-25/0 (30.00 Km). (Revised)	S.B.A	Approved 05.06.15	June-18	1844.812	150.000	810.000	0.000	960.000	884.812	75.000	0.000	75.000	0.000	52	56	404.906

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1889	Widening & Reconditioning of Ghorabari to Gharo road mile 0/0-15/4 (25.00 kms)	Thatta	Approved 16.05.14	June-18	390.868	0.000	11.000	0.000	11.000	379.868	5.000	0.000	5.000	0.000	3	4	187.434
1890	Improvement / Repair of road from Baghan Jangisar road to Muhammad Hussain otho via Dargah khair shah road mile 0/0-3/6 (6.0 kms)	Thatta	Approved 16.05.14	June-18	53.742	0.000	17.858	0.000	17.858	35.884	5.000	0.000	5.000	0.000	33	43	15.442
1891	Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19.31 Km)	Kashmore	Approved 25.04.14	June-18	912.188	0.000	140.000	0.000	140.000	772.188	200.000	0.000	200.000	0.000	15	37	286.094
1892	Widening / Reconditioning of Tando Bago to Dehi Digri road mile 0/0-16/0 (25.76 kms).	Badin	Approved 19.02.05 (U/R)	June-16	86.215	96.215	0.000	0.000	96.215	-10.000	1.000	0.000	1.000	0.000	112	113	0.000
1893	W/R Badin – Khoski Wango road mile 9/0-27/4 (Phase-I) 29.60 kms.	Badin	Approved 13.11.08	June-17	445.904	439.904	6.000	0.000	445.904	0.000	18.000	0.000	18.000	0.000	100	104	0.000
1894	W/R of road from Nawabshah Daur @ Lashari Stop to Sher Ali Shah Daur Jamal Shah road including connecting village Nathani Imamuddin Keerio and Deen Muhammad Zardari Mile 0/0-8/0 (12.87Kms)	S.B.A	Approved 26.06.12	June-17	67.786	18.000	22.000	0.000	40.000	27.786	6.000	0.000	6.000	0.000	59	68	10.893
1895	W/R of road from Gambat Agra upto Razidero road mile0/0-11/0	Khairpur	Approved 30.01.08	June-16	126.226	137.300	0.000	0.000	137.300	-11.074	5.000	0.000	5.000	0.000	109	113	0.000
1896	Provision for Improvement of roads in Sindh (N.Feroze, Khairpur, Suk, Gotki, Shikarpur, Larkano, Shahdadko, J'abad, Kashmore, Thatta, Hyderabad, TA Yar, T.M. Khan, Matiari, M.Khas, Sujawal, Thar, Sanghar, U.Kot, Badin, Jamshoro, S.B.A. Dadu & Karachi)	Sindh	Approved 24.03.15	June-18	2324.114	0.000	420.000	0.000	420.000	1904.114	45.000	0.000	45.000	0.000	18	20	929.557
1897	Improvement of Mataro Kario Ganhwar to Kharwah road 0/0-24/0 - 38.64 Kms	Badin	Approved 05.06.15	June-18	622.044	0.000	0.000	0.000	0.000	622.044	35.000	0.000	35.000	0.000	0	6	293.522
1898	Improvement of Dhadhar road from Bhaddo Kohli Goth to village Dr. Ashraf Bhurgri (6 Kms)	Badin	Approved 13.03.15	June-18	51.278	0.000	5.000	0.000	5.000	46.278	8.000	0.000	8.000	0.000	10	25	19.139

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1899	Reconditioning of road from Talhar - Rajo Khanani road to mile 0/0-9/0 (14.48 Kms)	Badin	Approved 14.05.15	June-18	133.336	0.000	0.000	0.000	0.000	133.336	5.000	0.000	5.000	0.000	0	4	64.168
1900	W/R of road from Govt. Boys Primary school Sita village road mile 0/0-5/0 (8.045 Kms). (To be funded out of 10% share of Royalty)	Dadu	Approved 03.03.15	June-18	110.192	0.000	0.000	0.000	0.000	110.192	5.000	0.000	5.000	0.000	0	5	52.596
1901	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms) (To be funded out of 10% share of Royalty)	Dadu	Approved 03.03.15	June-18	217.041	0.000	0.000	0.000	0.000	217.041	1.000	0.000	1.000	0.000	0	0	108.021
1902	Improvement of road from Kandi Chukhi to Kumb village mile 0/0-3/1 (5.0 kms), (To be funded out of 10% share of Royalty)	Dadu	Approved 19.03.15	June-18	37.244	0.000	4.320	0.000	4.320	32.924	5.000	0.000	5.000	0.000	12	25	13.962
1903	Improvement of road from Mehar to Dokri via Radhan = (45.05 Kms), (To be funded out of 10% share of Royalty)	Dadu	Approved 18.02.15	June-18	357.891	0.000	0.000	0.000	0.000	357.891	1.000	0.000	1.000	0.000	0	0	178.446
1904	Improvement / Construction of Road from National Highway Bogo Wah on Both site (10.00 Kms).(To be funded out of 10% share of Royalty)	Ghotki	Approved 18.02.15	June-18	260.815	0.000	0.000	0.000	0.000	260.815	5.000	0.000	5.000	0.000	0	2	127.908
1905	Widening & Reconditioning of Thull bahu Khoso road Mile 7/5-14/0 (10.25Kms)	Jacobabad	Approved 08.04.15	June-18	154.174	0.000	3.000	0.000	3.000	151.174	35.000	0.000	35.000	0.000	2	25	58.087
1906	W/R of road from Mirpur Buriro to village Garhi Syed (5.03Kms)	Jacobabad	Approved 22.04.15	June-17	85.760	0.000	20.000	0.000	20.000	65.760	60.000	0.000	60.000	0.000	23	93	2.880
1907	Improvement of road from Sheer Shah Soori road to Koro Brohi = (3.20 kms)	Jamshoro	Approved 19.03.15	June-16	18.523	0.000	5.000	0.000	5.000	13.523	13.523	0.000	13.523	0.000	27	100	0.000
1908	Improvement of road from Bhan Johi road Larwarah Machi (4.42 Kms)	Jamshoro	Approved 19.03.15	June-16	28.462	0.000	7.200	0.000	7.200	21.262	21.262	0.000	21.262	0.000	25	100	0.000
1909	Improvement of road from Kamber Gabidero (35.00 Kms)	Kamber- Shahdadkot	Approved 22.04.15	June-18	703.056	0.000	0.000	0.000	0.000	703.056	20.000	0.000	20.000	0.000	0	3	341.528

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1910	Reconditioning of road fromKarampur Magsi road to Arsullah Banglani , Sodho, Banglani via village Jumo Khan Dakhan to connect Thull Tangwani road (24.93Kms)	Kashmore	Approved 08.04.15	June-18	199.318	0.000	11.400	0.000	11.400	187.918	70.000	0.000	70.000	0.000	6	41	58.959
1911	Reconditioning of road from Tripuli along Gandher minor to village Sanwal Mazari (5.0Kms)	Kashmore	Approved 26.03.15	June-18	54.820	0.000	0.000	0.000	0.000	54.820	5.000	0.000	5.000	0.000	0	9	24.910
1912	W/R of Road from Indus Highway to Magsi via Karampur (24.05Kms)	Kashmore	Approved 06.03.15	June-18	443.389	0.000	200.000	0.000	200.000	243.389	150.000	0.000	150.000	0.000	45	79	46.695
1913	Improvement of road from Thull Saifal road to Mari Sardar Sher Muhammad (5.00Kms),(To be funded out of 10% share of Royalty)	Kashmore	Approved 26.03.15	June-17	41.131	0.000	2.000	0.000	2.000	39.131	25.000	0.000	25.000	0.000	5	66	7.066
1914	Reconditioning of road from Khuhra Ripri road mile (16.09 Kms)	Khairpur	Approved 06.02.15	June-18	199.674	0.000	100.000	0.000	100.000	99.674	8.000	0.000	8.000	0.000	50	54	45.837
1915	Rehabilitation of road Hingorja Sagyoon of Taluka Sobho Dero (6.0 Kms)	Khairpur	Approved 19.03.15	June-18	47.245	0.000	0.000	0.000	0.000	47.245	5.000	0.000	5.000	0.000	0	11	21.123
1916	Rehabilitation of road from Gambat to Ranipur (6.40 Kms)	Khairpur	Approved 06.02.15	June-18	82.560	0.000	40.000	0.000	40.000	42.560	5.000	0.000	5.000	0.000	48	55	18.780
1917	Reconditioning of road from Sagyoon to Waryam Sial Abdul Karim Kharal road mile 0/0-4/0(6.43Kms)	Khairpur	Approved 28.01.15	June-18	46.737	0.000	8.000	0.000	8.000	38.737	5.000	0.000	5.000	0.000	17	28	16.869
1918	Reconditioning of road from Mithri to Hamayoon via Rahim Bux Wassan (5.00Kms)	Khairpur	Approved 12.01.15	June-16	49.603	0.000	20.000	0.000	20.000	29.603	29.603	0.000	29.603	0.000	40	100	0.000
1919	W/R i/c Raising of Beero Chandio Town i/c Side Drain i/c Footh Path.	Larkana	Approved 22.04.15	June-18	64.697	0.000	0.000	0.000	0.000	64.697	6.000	0.000	6.000	0.000	0	9	29.349
1920	W/R of Larkana Mirokhan road mile 1/6-17/0 (24.53Kms)	Larkana	Approved 22.04.15	June-18	527.355	0.000	0.000	0.000	0.000	527.355	20.000	0.000	20.000	0.000	0	4	253.678
1921	W/R National Highway to Mori Yousuf Khan Hajano via Dargah HazratSyed Ahmed Shah Lakyari road (7.00 Kms)	Matuari	Approved 18.03.15	June-18	124.105	0.000	10.000	0.000	10.000	114.105	40.000	0.000	40.000	0.000	8	40	37.053
1922	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0(27.20 Kms)	Sanghar	Approved 27.01.15	June-18	747.346	0.000	0.000	0.000	0.000	747.346	1.000	0.000	1.000	0.000	0	0	373.173

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1923	Improvement of Khyber to Tando Adam via Oderolal mile 0/0-15/0 (24.0 Kms)	Sanghar	Approved 27.01.15	June-18	515.874	0.000	0.000	0.000	0.000	515.874	1.000	0.000	1.000	0.000	0	0	257.437
1924	W/R of road from village Sardar Shadi Khan Almani to Tharushah city Aasi Chowk road (7.64Kms)	N. Feroze	Approved 06.02.15	June-18	131.790	0.000	1.700	0.000	1.700	130.090	15.000	0.000	15.000	0.000	1	13	57.545
1925	W/R of Moro Manahyoon, Mithani to N'Feroze Bhurund (29.5 Kms).	N. Feroze	Approved 06.02.15	June-18	442.221	0.000	0.000	0.000	0.000	442.221	15.000	0.000	15.000	0.000	0	3	213.611
1926	Reconditioning of road from Sobho Trimoho Road Bhombhatpur to Dargah Khanan Shah, Bus stop to Village Shahan Bhagat (6.00 Kms)	Khairpur	Approved 13.03.15	June-18	55.612	0.000	0.000	0.000	0.000	55.612	6.000	0.000	6.000	0.000	0	11	24.806
1927	Reconditioning of road from National Highway to village Roshanabad road	S.B.A	Approved 19.03.15	June-16	10.045	0.000	0.000	0.000	0.000	10.045	10.045	0.000	10.045	0.000	0	100	0.000
1928	Reconditioning of road from Maqsoodo Rind Lundo to Abu Bakar Zardari House road mile 0/0-3/1 (5.0 Kms)	Sanghar	Approved 26.03.15	June-18	37.471	0.000	0.000	0.000	0.000	37.471	5.000	0.000	5.000	0.000	0	13	16.236
1929	W/R of road from Maqsoodo Rind to Shahpurchakar road mile 0/0-8/0=(12.87 Kms)	Sanghar	Approved 14.05.15	June-18	176.771	0.000	0.000	0.000	0.000	176.771	3.000	0.000	3.000	0.000	0	2	86.886
1930	Improvement of road from Madeji to Dakhan Road mile 5/0-8/0(5.00Kms)	Shikarpur	Approved 19.03.15	June-18	59.755	0.000	0.000	0.000	0.000	59.755	12.000	0.000	12.000	0.000	0	20	23.878
1931	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (11.50 Kms)	Shikarpur	Approved 29.05.15	June-18	231.761	0.000	0.000	0.000	0.000	231.761	10.000	0.000	10.000	0.000	0	4	110.881
1932	Improvement / Construction of road from Bathoro to Dewan Sugar Mill along Fateh Wah road mile 0/0-7/0 (11.27 kms).	Sujawal	Approved 05.06.15	June-18	109.289	0.000	0.000	0.000	0.000	109.289	10.289	0.000	10.289	0.000	0	9	49.500
1933	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.52Km)	Sujawal	Approved 03.03.15	June-18	306.209	0.000	0.000	0.000	0.000	306.209	10.000	0.000	10.000	0.000	0	3	148.105
1934	Widening / Reconditioning of road from Jati to Khorwah mile 13/0-32/0= (31.0 Km)	Sujawal	Approved 08.04.15	June-18	410.803	0.000	0.000	0.000	0.000	410.803	10.000	0.000	10.000	0.000	0	2	200.402
1935	Wideining / Reconditioning of road from Bagerji to Jahano (Asphalt)(5.40Kms)	Sukkur	Approved 18.02.15	June-18	109.000	0.000	0.000	0.000	0.000	109.000	7.000	0.000	7.000	0.000	0	6	51.000

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(Rs. in million)																	
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1936	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms)	Sukkur	Approved 06.02.15	June-18	342.324	0.000	16.500	0.000	16.500	325.824	7.000	0.000	7.000	0.000	5	7	159.412
1937	W/R of road from Nirch Regulator to B.H.U Sultanpur (13.05 Kms)	Sukkur	Approved 06.02.15	June-18	222.393	0.000	0.000	0.000	0.000	222.393	7.000	0.000	7.000	0.000	0	3	107.697
1938	W/R of road from Sukkur Airport to Baharo village via Bagerji & Tamachani (with Asphalt)(19.3Kms)	Sukkur	Approved 18.02.15	June-18	313.688	0.000	0.000	0.000	0.000	313.688	7.000	0.000	7.000	0.000	0	2	153.344
1939	Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Quershi vilage via Mehran Marble Shwaim Facotri to Quershi Goth (16.09 Kms)	Sukkur	Approved 18.02.15	June-18	278.006	0.000	0.000	0.000	0.000	278.006	8.000	0.000	8.000	0.000	0	3	135.003
1940	Widening / Reconditioning Tando Allahyar - Tando Adam road (28.96 Kms)	T. A. Yar	Approved 22.04.15	June-18	732.492	0.000	0.000	0.000	0.000	732.492	5.000	0.000	5.000	0.000	0	1	363.746
1941	Improvement of road from 70 Morito Khorwah mile 0/0-13/2 (21.23 Kms.(To be funded out of 10% share of Royalty)	T.M.Khan	Approved 29.05.15	June-18	246.617	0.000	0.000	0.000	0.000	246.617	10.000	0.000	10.000	0.000	0	4	118.309
1942	W/R of road from Chuhar Jamali Shah Bandar road to village Haji Allah Dino Mandro road mile 0/0-6/6 (10.86 Kms),(To be funded out of 10% share of Royalty)	Sujawal	Approved 08.04.15	June-18	139.940	0.000	0.000	0.000	0.000	139.940	5.000	0.000	5.000	0.000	0	4	67.470
1943	Widening / Reconditioning of road from Umerkot Chore road to village Khararo Syed (1.5 kms)	Umerkot	Approved 19.03.15	June-16	17.491	0.000	3.000	0.000	3.000	14.491	14.491	0.000	14.491	0.000	17	100	0.000
1944	Improvement of Rustam Sher Ali Jatoi Road Mile 1/0-3/1 (3.6 Kms)	Shikarpur	Approved 29.05.15	June-18	80.568	0.000	0.000	0.000	0.000	80.568	8.000	0.000	8.000	0.000	0	10	36.284
1945	Widening / Reconditioing of Road from Samara to Buchabund Road (23.00 Kms)	Umerkot	Approved 22.04.15	June-18	282.053	0.000	0.000	0.000	0.000	282.053	5.000	0.000	5.000	0.000	0	2	138.527
1946	Widening / Reconditioning of Road from Agra to Sobodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7.0 KMS).	Khairpur	Approved 06.02.15	June-18	160.810	0.000	0.000	0.000	0.000	160.810	5.000	0.000	5.000	0.000	0	3	77.905
1947	Reconditioning of Road from Deh 170 B to Tando Jan Muhammad Taluka Digri (24.0 Kms)	Mirpurkhas	Approved 14.05.15	June-18	197.066	0.000	0.000	0.000	0.000	197.066	2.000	0.000	2.000	0.000	0	1	97.533

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1948	Improvement of Road from Bhutta Mohallah, Sarwary Colony Hala road (4.0 Kms)	Matiasi	Approved 13.03.15	June-18	56.894	0.000	5.000	0.000	5.000	51.894	3.000	0.000	3.000	0.000	9	14	24.447
1949	Reconiditiong of Road from Kameja Shakh to Village Mehar Shah (3.5 Kms)	Matiasi	Approved 13.03.15	June-16	29.837	0.000	5.000	0.000	5.000	24.837	24.837	0.000	24.837	0.000	17	100	0.000
1950	W/R of road from Kumb Nawabshah to Daood Ji Mori to Village Muharram Khan Nagore via Ibraheem Larak road mile 0/0-2/4 (4.00 Kms)	N. Feroze	Approved 03.03.15	June-18	65.180	0.000	0.000	0.000	0.000	65.180	7.000	0.000	7.000	0.000	0	11	29.090
1951	<u>Reconditioning of road:</u> i) Reconditioning of road from village Asghrabad to village Wasi Malook Shah via Wasi Malook Shah Minor UC Saeedpur Taluka Bulri Shah Karim road mile 0/0-3/3 + 330 (5.53 kms) (Approved Cost of Rs. 37.994 Million) ii) Reconditioning of link road from Cattle Farm road to village Hafiz Shah U/C Saeed Matto Taluka Bulri Shah Karim road mile 0/0-5/0 (8.0 kms)) (Approved Cost of Rs. 42.688 Million) iii) Reconditioning of link road from Shaikh Bhirkio road to village Sambhani Check post U/C Shaikh Bhirkio Taluka Tando Muhammad Khan road mile 0/0-3/0+330 (5.53 kms) (Approved Cost of Rs. 30.769 Million) iv) Reconditioning of road from Old Bus Stop to village Sobho Khan Leghari via college road U/C-2 Taluka Tando Muhammad Khan road mile 0/0-0/5 (1.0 kms) (Approved Cost of Rs. 9.533 Million)	T.M.Khan	Approved 08.04.15	June-18	122.350	0.000	0.000	0.000	0.000	122.350	15.000	0.000	15.000	0.000	0	12	53.675

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1952	W/R of road from Nawabshah-Sakrand road to Punhal Khan Chandio, UC Dalel Dero, Taluka Sakrand mile 0/0-4/0 (with asphalt surface)	S.B.A	Approved 14.05.15	June-18	157.505	0.000	0.000	0.000	0.000	157.505	5.000	0.000	5.000	0.000	0	3	76.253
1953	Improvement of road from Tando Muhammad Khan Mula Katiar Road (17.60 Kms)	T.M.Khan	Approved 29.05.15	June-18	106.560	0.000	0.000	0.000	0.000	106.560	12.000	0.000	12.000	0.000	0	11	47.280
1954	W /R road from Varr – Sarhari road to connect Sarhari Sakrand Road via Mahar Ali Jamali road (Asphalt Surface) (6.44 Km)	S.B.A	Approved 22.04.15	June-18	111.017	0.000	0.000	0.000	0.000	111.017	5.000	0.000	5.000	0.000	0	5	53.009
1955	W/R of road from Dhani Parto Chandio to connect Pangrio Mori Chanecer Road (5.0 km)	S.B.A	Approved 22.04.15	June-18	95.333	0.000	0.000	0.000	0.000	95.333	5.000	0.000	5.000	0.000	0	5	45.167
1956	Improvement / Reconditioning of road Bucha Bund to Ghulam Nabi Shah (23.35 Km),	Umerkot	Approved 08.04.15	June-18	179.278	0.000	0.000	0.000	0.000	179.278	5.000	0.000	5.000	0.000	0	3	87.139
1957	Widening & Reconditioning of Badin - Tando Bago - Jhudo Road (Via Pangrio) from 12'-0 Feet to 24'-0 Feet Width	Badin	Approved 21.01.11	June-18	787.600	636.657	37.750	0.000	674.407	113.193	15.000	0.000	15.000	0.000	86	88	49.097
TOTAL IMPROVEMENT (ON-GOING)					39662.542	7492.411	4824.317	0.000	12316.728	27345.815	2575.627	0.000	2575.627	0.000	12496.794		
IMPROVEMENT(NEW)																	
1958	Improvement of road from Hatim Jatoi Phatak to Phulji Station road (11.06 Kms), (To be funded out of 10% share of Royalty)	Dadu	Un-Approved	June-18	110.784	0.000	0.000	0.000	0.000	110.784	27.696	0.000	27.696	0.000	0	25	41.544
1959	Improvement of road from Phulji Station to Piaro Station road (10.00 Kms), (To be funded out of 10% share of Royalty)	Dadu	Un-Approved	June-18	67.904	0.000	0.000	0.000	0.000	67.904	16.976	0.000	16.976	0.000	0	25	25.464
1960	W/R of road from Mirpur to Bago Dhahoo road (10.45 Kms).(To be funded out of 10% share of Royalty)	Ghotki	n-approve	June-18	92.008	0.000	0.000	0.000	0.000	92.008	23.002	0.000	23.002	0.000	0	25	34.503

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1961	Reconditioning of road fromkandhkot Malaggar road @ point 27 mile to Rasaldar (8.04Kms)	Kashmore	Un- approved	June-18	159.217	0.000	0.000	0.000	0.000	159.217	39.804	0.000	39.804	0.000	0	25	59.707
1962	Reconditioning of road from RD-45 via Rais Khan upto Badani (11.66 Kms)	Kashmore	Un- approved	June-18	106.804	0.000	0.000	0.000	0.000	106.804	26.700	0.000	26.700	0.000	0	25	40.052
1963	Reconditioning of road from Sui Line purani via Attal Mazari upto Pat Feeder (9.65Kms),(To be funded out of 10% share of Royalty)	Kashmore	Un- approved	June-18	96.749	0.000	0.000	0.000	0.000	96.749	24.187	0.000	24.187	0.000	0	25	36.281
1964	Reconditioning of road from Magsi Stop upto Jan Mohammad Khoso (16.9Kms),(To be funded out of 10% share of Royalty)	Kashmore	Un- approved	June-18	156.325	0.000	0.000	0.000	0.000	156.325	39.080	0.000	39.080	0.000	0	25	58.623
1965	Rehabilitation / Construction of road from Sagyoon road to village Mehmood Channa road(6.44Kms)	Khairpur	Un- approved	June-18	60.540	0.000	0.000	0.000	0.000	60.540	15.135	0.000	15.135	0.000	0	25	22.703
1966	Improvement / Reconditioning of various roads Khairpur (8Units)	Khairpur	Un- approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000
1967	Improvement / Rehabilitation / Re- Construction of Damaged portions over Head Bridge Over Railway Line Larkano	Larkana	Un- approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500
1968	Improvement of road from Matiari to Allah Dino Sand road mile 0/0-15/0 (24.15 Kms)	Matiari	n-approve	June-18	349.153	0.000	0.000	0.000	0.000	349.153	87.288	0.000	87.288	0.000	0	25	130.933
1969	Improvement of road from Allah wala Chowk to Shah Habib Petrol pump via Dargah Shah Abdul Latif BhittaiBhit Shah road mile 0/0-2/0	Matiari	n-approve	June-18	54.962	0.000	0.000	0.000	0.000	54.962	13.740	0.000	13.740	0.000	0	25	20.611
1970	Reconditioning of Samaro Jhudo road mile 0/0-14/5 (42.00Kms)	Mirpurkhas	n-approve	June-18	372.772	0.000	0.000	0.000	0.000	372.772	93.193	0.000	93.193	0.000	0	25	139.790
1971	W / R of road from 60th mile road to Nawabshah Daur road mile 0/0-3/96 (6.03 km)	S.B.A	n-approve	June-18	170.619	0.000	0.000	0.000	0.000	170.619	42.655	0.000	42.655	0.000	0	25	63.982
1972	Reconditioning of road from Yousif Dahri Mori Regulator to Moro road mile 0/0-12/0 (19.31 Km)	S.B.A	n-approve	June-18	348.665	0.000	0.000	0.000	0.000	348.665	87.166	0.000	87.166	0.000	0	25	130.750

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1973	Reconditioning of road from Gupchani Chowdagi stop to Shahdadpur road mile 0/0-13/ (20.91 Km)	S.B.A	n-approve	June-18	291.894	0.000	0.000	0.000	0.000	291.894	72.974	0.000	72.974	0.000	0	25	109.460
1974	W/R of road from Malook Shar to Sachal Khaskheli via Ghulam Qadir Dahri mile 0/0-7/0 (11.0Kms)	S.B.A	n-approve	June-18	283.025	0.000	0.000	0.000	0.000	283.025	70.756	0.000	70.756	0.000	0	25	106.135
1975	Reconditioning of Shahdadpur Hingoro road to Lundo Town road mile 0/0-8/0 (12.87 Kms)	Sanghar	n-approve	June-18	102.348	0.000	0.000	0.000	0.000	102.348	25.587	0.000	25.587	0.000	0	25	38.381
1976	Improvement of road from Faizu Jahan Khan Indus Highway Sardar Fateh Muhammad Khan Jatoi upto Nepreiabad (12.010Kms)	Shikarpur	Un-approved	June-18	172.726	0.000	0.000	0.000	0.000	172.726	43.182	0.000	43.182	0.000	0	25	64.772
1977	Improvement of road from Ruk to Lakhi (7.00Kms)	Shikarpur	Un-approved	June-18	82.773	0.000	0.000	0.000	0.000	82.773	20.693	0.000	20.693	0.000	0	25	31.040
1978	Reconditioning of road fromPalijani Station to Tando Adam via Shahpur road mile 0/0-6/0 (9.6 Kms)	Matari	n-approve	June-18	206.918	0.000	0.000	0.000	0.000	206.918	51.730	0.000	51.730	0.000	0	25	77.594
1979	W/R of road from Bago Wah Pull to village Sardar Muhammad Khan Ghoto, National Highway to village Sardar Muhammad Khan Ghoto via Jari Wah (20 Kms).(To be funded out of 10% share of Royalty)	Ghotki	Un-approved	June-18	155.022	0.000	0.000	0.000	0.000	155.022	38.755	0.000	38.755	0.000	0	25	58.134
1980	Reconditioning of road from parillal line to mohalla Saleemabad via Faizabad Colony upto Red Palace Hotel near old National Highway i/c masonary structure 1/2 premixed carpet (4 Kms)	Khairpur	Un-approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500
1981	Rehabilitation / Reconditioning of road from Thehri Phatak to Wari Goth upto link road Kandhra via Central Jail (with Asphalt Carpet) (10.4 Kms)	Khairpur	Un-approved	June-18	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000
1982	Reconditioning of road from Telegraph Colony to Muslim Town (3.2 Kms)	Jamshoro	Un-approved	June-18	29.000	0.000	0.000	0.000	0.000	29.000	7.250	0.000	7.250	0.000	0	25	21.800

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1983	Reconditioning of road from Begu Kaka to village Agro Rahu Taluka Saeedabad (3.2 Kms),(To be funded out of 10% share of Royalty)	Matiari	Un-approved	June-18	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	22.500
1984	Reconditioning of road from Sarri to Molh (4.5 Kms)	Jamshoro	Un-approved	June-18	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000
1985	Reconditioning / Construction of road from Indus Highway to connect peerjan Bajkani road (along inspection path of Uner Shakh) via Nawab Khan Dahani road mile 0/0-4/2 (7Kms)	Kashmore	Un-approved	June-18	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	31.875
1986	Reconditioning of road from Garhi Khero to Osta Muhammad road upto Balochistan Border (4 Kms)	Jacobabad	Un-approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000
1987	Reconditioning of road Mirpur Mathelo to Keenjhar Fateh Ali Khan via Dad Laghari (4 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Un-approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000
1988	Wideining / Reconditioning of link Road from Moro Bandhi to Village Shah Beg Sabki via Dewan jo Kayo road Mile 0-0-5/0 (8.00 km)	N. Feroze	Un-Approved	June-18	86.527	0.000	0.000	0.000	0.000	86.527	21.632	0.000	21.632	0.000	0	25	32.448
TOTAL IMPROVEMENT (NEW)					4237.735	0.000	0.000	0.000	0.000	4237.735	1059.431	0.000	1059.431	0.000	1612.077		
TOTAL IMPROVEMENT:-					43900.277	7492.411	4824.317	0.000	12316.728	31583.549	3635.058	0.000	3635.058	0.000	14108.871		
<u>CONSTRUCTION (ON-GOING)</u>																	
1989	Construction of Road in Village Photo Khan Zardari Mile 0/0-2/3 (3.2 Km)	N. Feroze	Approved 12.12.13	June-18	37.416	0.000	5.227	0.000	5.227	32.189	5.000	0.000	5.000	0.000	14	27	0.000
1990	Const: / Improvement of road from N'Feroze to Nawabshah.mile 8/0-38/0 & 48/0-54/0 (57.00 Kms)	S.B.A	Approved 27.03.09	June-18	590.056	294.979	35.000	0.000	329.979	260.077	5.000	0.000	5.000	0.000	56	57	127.539
1991	Construction of Road from Indus Highway at Mile 157/0 to Suprio Bund along Rajwah inspection Park Mile 0/0-10/0 16 Kms), (To be funded out of 10% share of Royalty)	Dadu	Approved 06.12.08	June-18	117.082	39.750	10.000	0.000	49.750	67.332	5.000	0.000	5.000	0.000	42	47	31.166

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1992	Construction of road from Kaser Dasti to Village Wahid Bux Mazari Mangwani mile 0/0-4/0 (6.44 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 04.02.09	June-18	83.810	45.802	9.000	0.000	54.802	29.008	8.000	0.000	8.000	0.000	65	75	0.000
1993	Construction of road from Thano Ahmed Khan to Astan Ghru Bal Puri Garh road mile 0/0-9/0 (14.50 Kms).	Jamshoro	Approved 17.11.08	June-18	86.118	38.700	6.000	0.000	44.700	41.418	5.000	0.000	5.000	0.000	52	58	18.209
1994	Construction of road Lakha Kandiari (Kondayari road) to Village Zanwar Khair Mohamamd Lashari Via Haji Allah Wadhayo Bhanbhan mile 0/0-8/6.	Khairpur	Approved 16.01.10	June-16	101.636	23.500	3.000	0.000	26.500	75.136	5.000	0.000	5.000	0.000	26	31	35.068
1995	Bhango Pholare road (Ameer Poto) to Village Ghulam Rasool Janwari Via Kamalo Bhango Haji Murad Burdi pir Bux Jarper & Kalhora Village mile 0/0-7/4 (12.0 Kms).	Khairpur	Approved 09.02.10	June-17	84.080	42.750	12.000	0.000	54.750	29.330	5.000	0.000	5.000	0.000	65	71	20.330
1996	Construction of road NHA Via Mehar Shah Main Drain up to Wada Mehesar Road road mile 0/0-7/0 (11.26 Kms)	Khairpur	Approved 02.02.10	June-16	84.527	52.500	26.685	0.000	79.185	5.342	5.342	0.000	5.342	0.000	94	100	0.000
1997	Cosntruction of road Khora Kamal Dero Road to Mohammad Ismail Via Golo Wahan road mile 0/0-4/4 (7.0 Kms).	Khairpur	Approved 09.02.10	June-16	50.663	22.000	25.000	0.000	47.000	3.663	3.663	0.000	3.663	0.000	93	100	0.000
1998	Construction of link road from Ghazi Khan Hingorjo - ADP road to Village Tar @ Mile 0/0-8/1 13.0 Kms	Sanghar	Approved 03.02.10	June-18	138.468	38.500	33.000	0.000	71.500	66.968	6.000	0.000	6.000	0.000	52	56	30.484
1999	Construction of road Jamalpur to Village Samiullah Shah Rashidi UC Mirzapur mile 0/0-4/4 (7.0 Kms)	Shikarpur	Approved 11.12.09	June-18	107.107	6.600	0.000	0.000	6.600	100.507	1.000	0.000	1.000	0.000	6	7	49.754
2000	Construction of road from Long Fakir to Saleh Pat Nara Canal Bridge mile 0/0-9/4 (15.2 Kms).	Sukkur	Approved 12.03.09	June-18	212.383	125.850	18.000	0.000	143.850	68.533	5.000	0.000	5.000	0.000	68	70	31.767
2001	Construction of road from Chachro vakiro to Aday-Jo-Tar mile 0/0-44/0 = 44-0 (M) = 70.84 Kms.	Tharparkar	Approved 10.01.05	June-18	392.010	242.400	66.000	0.000	308.400	83.610	6.000	0.000	6.000	0.000	79	80	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2002	Construction of road from Kaloi to Diplo via Luss Farm mile 0/0-39/2 = 39-2 (M) = 63.19 Kms.	Tharparkar	Approved 31.12.04 (U/R)	June-18	534.840	356.000	50.000	0.000	406.000	128.840	6.000	0.000	6.000	0.000	76	77	61.420
2003	Construction of road from Diplo Sajai Gurrah Bah To Naukot road mile 0/0-35/0 = 35-0 (M) = 56.35 Kms.	Tharparkar	Approved 10.01.05 (U/R)	June-16	492.692	495.892	0.000	0.000	495.892	-3.200	1.000	0.000	1.000	0.000	101	101	0.000
2004	(a) Construction of road from Ratnor to Annupani mile 0/0-13/6 = 13-6 (M)= 22.13 Kms. (b) Liakro to Kapuri Jasar mile 0/0-14/3 = 14-3 (M) = 23.14Kms.	Tharparkar	Approved 28.12.04 (U/R)	June-16	353.187	360.552	0.000	0.000	360.552	-7.365	1.000	0.000	1.000	0.000	102	102	0.000
2005	Construction of road from Jalo-jo-Chaunro to Khokrapar mile 0/0-21/7= 21-7 (M) = 35.21 Kms.	Umerkot	Approved 02.03.06	June-18	423.650	284.500	0.000	0.000	284.500	139.150	1.000	0.000	1.000	0.000	67	67	69.075
2006	Construction of road from Bostan Nabisar road to Jamal Lashari Via Palio Khan Rind with link Sawan Khan Rind & Sultan Chandio Mile 0/0-8/6 (14.0 Kms)	Umerkot	Approved 01.11.07	June-16	78.876	57.191	8.000	0.000	65.191	13.686	13.686	0.000	13.686	0.000	83	100	0.000
2007	Construction of road from Talpur Wada to village Khawaja (3.00 Kms).	Khairpur	Approved 21.02.11	June-16	19.143	9.643	0.000	0.000	9.643	9.500	9.500	0.000	9.500	0.000	50	100	0.000
2008	Construction of Vee Hingorja to Veenjhanihari road mile 0/0-10/0 (16 Kms)	Tharparkar	Approved 26.09.12	June-18	299.954	5.000	15.500	0.000	20.500	279.454	6.000	0.000	6.000	0.000	7	9	136.727
2009	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Ketu Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Ketu Bunder Phase-1) of 90.0 Kms	Thatta	Approved 07.01.07	June-18	2407.949	1132.874	220.000	0.000	1352.874	1055.075	30.000	0.000	30.000	0.000	56	57	512.538
2010	Construction of road Diplo - Islamkot road to Konral via Verhar Taluka Diplo (10.00 Kms).	Tharparkar	Approved 23.05.12	June-18	178.406	0.000	0.000	0.000	0.000	178.406	1.000	0.000	1.000	0.000	0	1	88.703
2011	Construction of road from Mouladad Phatak Jacobabad to Bye Pass via Haji Lakhmire Brohi, Taluka Garhi Khairo (3.00 Kms)	Jacobabad	Approved 31.12.11	June-16	19.276	8.800	0.000	0.000	8.800	10.476	10.476	0.000	10.476	0.000	46	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2012	Construction of Main Jhullori-Dengan road to Main Umerkot road, connect 78 mile Mori road / Sugar Mill road via Tawakal Lashari, Wagho Kolhi, Dhani Buksh Malkani & Hemraj Kolhi village mile 0/0-7/4 (12.08 Kms)	Mirpurkhas	Approved 24.01.12	June-18	114.061	55.052	8.491	0.000	63.543	50.518	5.000	0.000	5.000	0.000	56	60	22.759
2013	Construction of road from village Alamsar to village Jessejopar taluka Chachro mile 0/0-3/6 (6.00 Kms)	Tharparkar	Approved 23.05.12	June-18	129.996	0.000	0.000	0.000	0.000	129.996	1.000	0.000	1.000	0.000	0	1	64.498
2014	Construction of road from village Jessejopar to village Neblo Taluka Chachro mile 0/0-6/2 (10.00 Kms).	Tharparkar	Approved 23.05.12	June-18	163.204	0.000	0.000	0.000	0.000	163.204	1.000	0.000	1.000	0.000	0	1	81.102
2015	Construction of road from Kamber Railway Track, new Nazar Mohalla alongwith Rice Canal IP Side to Circular By-Pass 5.00 Kms	Larkana	Approved 17.10.12	June-18	59.953	21.995	8.491	0.000	30.486	29.467	5.000	0.000	5.000	0.000	51	59	0.000
2016	Construction of roads in UC Khudadad Taluka Dadu (7.44 Kms), (To be funded out of 10% share of Royalty)	Dadu	Approved 26.10.11	June-16	58.475	27.800	16.163	0.000	43.963	14.512	14.512	0.000	14.512	0.000	75	100	0.000
2017	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore).	Jacobabad	Approved 23.05.12	June-18	987.500	395.236	0.000	0.000	395.236	592.264	5.000	0.000	5.000	0.000	40	41	293.632
2018	Construction of Road from Sanhri Sarak to Noor Wah mile 0/0-18/6 (30.0 Kms)	Jacobabad	Approved 15.04.05	June-18	133.129	67.000	17.000	0.000	84.000	49.129	7.000	0.000	7.000	0.000	63	68	21.065
2019	Constrcution / Repair of road from Tando Bago Jhudo road at mile 17/0 to connect Tando Bago Digri road at point Alamabad mile 0/0-8/6 (14.08 Kms)	Badin	Approved 09.04.08	June-16	69.146	58.000	10.146	0.000	68.146	1.000	8.000	0.000	8.000	0.000	99	110	0.000
2020	Construction of road from Dehi Tando Jan Mohammad road @ point 57 Mori to Jhudo with link to village Haji Ibrahim Jalo and village Rori village Ghulam Mustafa Brohi 0/0-12/0 (19.2 km)	Badin	Approved 08.01.08	June-18	119.388	68.500	8.000	0.000	76.500	42.888	6.000	0.000	6.000	0.000	64	69	18.444

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2021	Reconstruction of road from Phardo Jamali to Khudro mile 0/0-7/0 (11.20 Kms)	Badin	Approved 30.01.08	June-16	62.523	50.000	12.523	0.000	62.523	0.000	9.000	0.000	9.000	0.000	100	114	0.000
2022	Construction of Hyderabad Mirpurkhas Bye pass road mile 0/0-6/4 = 6-4 = 10.46 Kms.	Hyderabad	Approved 19.09.05	June-18	208.123	7.000	0.000	0.000	7.000	201.123	5.000	0.000	5.000	0.000	3	6	98.062
2023	Construction of Tando Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan mile 0/0-45/0 = 45-0 (M) = 72.45 Kms.	Jamshoro	Approved 27.10.05	June-18	167.996	93.000	10.000	0.000	103.000	64.996	5.000	0.000	5.000	0.000	61	64	29.998
2024	Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0-11/0 (M) = 17.71 Kms .	Mirpurkhas	Approved 22.02.07	June-18	248.017	92.500	9.000	0.000	101.500	146.517	5.000	0.000	5.000	0.000	41	43	70.759
2025	Construction of road from Nawabshah Shahdadpur Hala Khyber road mile 0/0-38/4 = 38-4 (M) = 61.98 Kms.	Sanghar	Approved 03.05.06	June-18	251.084	76.675	25.472	0.000	102.147	148.937	5.000	0.000	5.000	0.000	41	43	71.969
2026	Construction of road from M'Khas to N'Shah along old alignment Road Mile 0/0-43/0 = 43-0 (M) = 69.23 Kms.	Sanghar	Approved 01.03.07	June-18	548.969	117.407	13.000	0.000	130.407	418.562	5.000	0.000	5.000	0.000	24	25	206.781
2027	Construction of Southern Bypass at Tando Allahyar road mile 0/0-5/4 = 5-4 (M) = 8.85 Kms.	T. A. Yar	Approved 14.07.07	June-18	549.668	61.500	80.000	0.000	141.500	408.168	20.000	0.000	20.000	0.000	26	29	194.084
2028	Construction of Naukot By- Pass road mile 0/0-7/4 = 7-4 (M) = 12.07 Kms.	Mirpurkhas	Approved 08.11.03	June-18	68.456	29.700	0.000	0.000	29.700	38.756	1.000	0.000	1.000	0.000	43	45	18.878
2029	Construction of road from Gujjo - Jung Shahi - Nooriabad road mile 2/4-39/0 = 36-4 = (M) = 58.76 Kms.	Thatta	Approved 08.11.03	June-18	181.193	92.747	6.000	0.000	98.747	82.446	7.000	0.000	7.000	0.000	54	58	37.723
2030	Construction of Road from Annupani to Bhittala mile 0/0-17/0 = 17-0 (M) = 27.37 Kms.	Umerkot	Approved 08.11.03	June-18	237.028	75.090	80.000	0.000	155.090	81.938	7.000	0.000	7.000	0.000	65	68	37.469
2031	Construction of link road from Cheeta Chowk to Haji Arab via MokaryarHaji Adam Nohri mile 0/0-9/3 (15 Kms)	Umerkot	Approved 07.05.08	June-18	121.500	61.400	5.000	0.000	66.400	55.100	5.000	0.000	5.000	0.000	55	59	25.050
2032	Const: of road from Umerkot to Soofi Dhoru Naro road on Krowah Path via Hurabad 7 mile mori 18.00 Kms	Umerkot	Approved 02.01.08	June-17	90.000	36.450	32.000	0.000	68.450	21.550	7.000	0.000	7.000	0.000	76	84	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2033	Construction of Road from Tajjal Lakh Shairf Padaro Road mile 0/0-28/4 (14.0 Kms)	Khairpur	Approved 29.03.07	June-18	224.060	109.645	25.356	0.000	135.001	89.059	5.000	0.000	5.000	0.000	60	62	42.030
2034	Construction of Road from Pholri Road to RD-463 of Nara Canal upto Pir bux Gaho with link to village Baseeromile 0/0-36/0 (58.0Kms)	Khairpur	Approved 19.01.07	June-18	305.240	128.750	16.981	0.000	145.731	159.509	6.000	0.000	6.000	0.000	48	50	76.755
2035	Construction of Road from Nara Tajjal Gate Road to Khumbhbraho Channel (Nauabad).	Khairpur	Approved 07.03.08	June-18	50.713	9.566	0.000	0.000	9.566	41.147	6.000	0.000	6.000	0.000	19	31	17.574
2036	Construction of Road from Pacca Chang Bangho Road to Ranjo Mashori via Pir Ghulamullah Shah to village Khaskheli @ Attah Mohammad mashori 11.0 Km	Khairpur	Approved 20.02.08	June-16	63.888	46.095	17.794	0.000	63.889	-0.001	2.022	0.000	2.022	0.000	100	103	0.000
2037	Construction of Road from Malak Chowdagi to Nandi Thari (12.0 Km)	Khairpur	Approved 20.02.08	June-17	64.397	17.800	12.736	0.000	30.536	33.861	6.000	0.000	6.000	0.000	47	57	25.861
2038	Construction of Road from Kumb Kot Lalu Jhangu Road to village Talpur Wadda manzoor Phull to Siyal village Road mile 0/0-7/0 (11.26 kms)	Khairpur	Approved 20.02.08	June-16	65.312	32.000	8.491	0.000	40.491	24.821	24.821	0.000	24.821	0.000	62	100	0.000
2039	Construction of Road from Haji Mohammad Hassan Chang to Fakir Amir bux majeedano & Wali Mohammad Majeedano	Khairpur	Approved 20.02.08	June-16	72.730	16.250	8.491	0.000	24.741	47.989	5.000	0.000	5.000	0.000	34	41	21.495
2040	Construction of road from Kot Lalu Nawab Shah Road to WaderoAbdullah Lakhejo Kabool Ahmed Rajper Liaquat Rajer and Korhi Jalal Ji (13 Km)	Khairpur	Approved 11.01.08	June-18	75.704	16.000	8.317	0.000	24.317	51.387	5.000	0.000	5.000	0.000	32	39	23.194
2041	Construction of Road from Setharija Pir Budhro Road Haji Rajper via Khaskheli viallage 14.0 Km	Khairpur	Approved 11.01.08	June-18	58.110	49.995	8.115	0.000	58.110	0.000	6.000	0.000	6.000	0.000	100	110	0.000
2042	Construction of Road from Palyo Fakir Chang to Mir Wah Bridge village Fakir Waryiam Shar to Bungalow Pir Shahb Pagaro Bungalow Road (12.0 km)	Khairpur	Approved 07.01.08	June-16	67.379	16.050	12.736	0.000	28.786	38.593	5.000	0.000	5.000	0.000	43	50	16.797

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2043	Construction of Road from machhka Road to Miani Road via Ghulam Hyder Dashti (0/0-2/0 (3.21 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 23.01.13	June-18	32.670	10.000	6.792	0.000	16.792	15.878	15.878	0.000	15.878	0.000	51	100	0.000
2044	Construction of road from Shah Bukhari road to Lundi Shakh mile 0/0-4/1 (6.62 kms)	Jamshoro	Approved 26.03.13	June-16	68.662	19.262	23.491	0.000	42.753	25.909	25.909	0.000	25.909	0.000	62	100	0.000
2045	Construction of road from Asgharabad to village Zardari Abad American Farm to old village Piyaro Faqeer Zardari road mile 0/0-3/1 (5.00 Kms)	S.B.A	Approved 31.12.12	June-18	97.737	10.000	14.926	0.000	24.926	72.811	5.000	0.000	5.000	0.000	26	31	33.906
2046	Construction of road from Al-Noor Sugar Mill @ mile 4/0 to connect Doulatput Pubjo road mile 0/0-5/0 (8.05 Kms)	S.B.A	Approved 31.12.12	June-18	130.898	25.767	8.490	0.000	34.257	96.641	7.000	0.000	7.000	0.000	26	32	44.821
2047	Construction of road from Sahib Khan Zardari road mile 1/5 to village Chakar Khan Shahani via Zafarullah Dahri road mile 0/0-2/0 (3.20 Kms)	S.B.A	Approved 08.01.13	June-16	44.247	13.000	8.491	0.000	21.491	22.756	22.756	0.000	22.756	0.000	49	100	0.000
2048	Construction of Road from Larkana Ratodero Road at village Fatehpur to village Haji Motayo Jagirani via Khair Mohammad Jagirani (Parellel to Mirwah) mile 0/0-1/4 (2.40 Kms)	Larkana	Approved 28.11.12	June-16	35.898	8.000	15.000	0.000	23.000	12.898	15.000	0.000	15.000	0.000	64	106	0.000
2049	Construction of Road from main Thull/ Jacobabad Road (Lakhi Pir) to village Amir Khan Khoso via Lal bux Khoso to link Road Zanglipur / Bahadurpur Road (Chatri Masjid) (4.5 Kms)	Jacobabad	Approved 28.11.12	June-17	52.593	18.000	6.000	0.000	24.000	28.593	5.000	0.000	5.000	0.000	46	55	21.593
2050	Construction of Road from over the top of Kupri minor Tunia Pull to Shahal Dhani road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 19.12.12	June-16	21.344	1.000	3.198	0.000	4.198	17.146	17.146	0.000	17.146	0.000	20	100	0.000
2051	Construction of Road Imam Bux Katohar to village Mohammad Arab Katohar Road mile 0/0-2/0 (3.20 kms)	Khairpur	Approved 23.01.13	June-16	16.806	1.500	3.615	0.000	5.115	11.691	11.691	0.000	11.691	0.000	30	100	0.000
2052	Construction of Road Mahar Pull to Mithal Jagirani Road mile 0/0-0/7 (2.0 Kms)	Khairpur	Approved 23.01.13	June-18	53.339	2.500	27.500	0.000	30.000	23.339	10.000	0.000	10.000	0.000	56	75	6.669

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2053	Construction of Road and retaining wall at village Wari Goth (1.40 km)	Khairpur	Approved 23.01.13	June-16	29.596	5.000	3.910	0.000	8.910	20.686	20.686	0.000	20.686	0.000	30	100	0.000
2054	Construction / Reconditioning of Road Hajan Shah Primary School to village Ghulam Rasool Solangi via Buxo Wahan and villgae Abdul Aziz (2.60 kms)	Khairpur	Approved 19.12.12	June-16	21.543	7.750	9.438	0.000	17.188	4.355	7.213	0.000	7.213	0.000	80	113	-1.429
2055	Construction of Road Backside of Atteri to village Razi Goth (2.40 kms)	Khairpur	Approved 23.01.13	June-16	25.257	4.000	10.087	0.000	14.087	11.170	14.500	0.000	14.500	0.000	56	113	0.000
2056	Constrcution of Internal roads different areas of the constituency No. Ps-128 Ucs 2,3,4,5 Landhi Distt: Malir 0/0-3/1 (5.0 Kms)	Karachi	Approved 02.11.12	June-17	50.739	16.250	2.547	0.000	18.797	31.942	5.000	0.000	5.000	0.000	37	47	24.942
2057	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms).	Hyderabad	Approved 27.03.11	June-18	169.088	34.072	0.000	0.000	34.072	135.017	5.000	0.000	5.000	0.000	20	23	65.008
2058	Construction of road from Pholari road to village Fakir Zafar Ali Hesbani mile 0/0-4/4	Khairpur	Approved 12.12.11	June-18	53.803	19.061	0.837	0.000	19.898	33.905	5.000	0.000	5.000	0.000	37	46	14.453
2059	Construction of road from Pateji Regulator to Mehar - Faridabad road mile 3/0 via Ganja Saeed Jo Gothalong Kakol Branch mile 0/0-6/2 (10 Kms), (To	Dadu	Approved 28.01.12	June-18	78.157	33.939	1.698	0.000	35.637	42.520	6.000	0.000	6.000	0.000	46	53	18.260
2060	Construction of road from Hyderabad road to meet Mirwah road near Abdin Pump (Mirpurkhas Southern Bypass) mile 0/0-7/4(12.07 km)	Mirpurkhas	Approved 15.01.13	June-18	383.726	140.000	100.000	0.000	240.000	143.726	75.000	0.000	75.000	0.000	63	82	34.363
2061	Construction of road from MNV Drain to Buthi road mile 0/0-2/0 (3.2 Km). (To	Dadu	Approved 13.12.12	June-16	28.339	13.000	9.634	0.000	22.634	5.705	5.705	0.000	5.705	0.000	80	100	0.000
2062	Construction of road from Sukhio Mori to Amir Peer Mori via Budhar Babariyoon including links to Qadir Bux Chahwan, Roshan Chahwani Wadero Qaim Panhwar Wali Muhammad Bughio Haji Ali Akbar Chahwan Ghulam Nabi Bughio and Nasurllah Bughio mile 0/0-5/0 (8 Km)	Jamshoro	Approved 31.01.13	June-16	124.370	68.166	33.436	0.000	101.602	22.768	22.768	0.000	22.768	0.000	82	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2063	Construction of village Ghani Kehar pacca road to village Jaffar Jat Manwani mile 0/0-1/2 (2.0 Kms)	Sujawal	Approved 16.09.13	June-16	21.140	0.000	0.000	0.000	0.000	21.140	21.140	0.000	21.140	0.000	0	100	0.000
2064	Construction of road from National Highway Safyan mori to village Manak Behrani mile 0/0-3/6 (6.00 Kms).	Thatta	Approved 16.09.13	June-18	58.517	0.000	3.396	0.000	3.396	55.121	5.000	0.000	5.000	0.000	6	14	25.061
2065	Construction of road from Nadirabad Ariyana Noor from Babra road to village Nazir Brohi mile 0/0-2/4 (4.0 Kms)	Thatta	Approved 29.04.13	June-18	39.256	0.500	2.547	0.000	3.047	36.209	5.000	0.000	5.000	0.000	8	20	15.605
2066	Construction of road from Shah Nasir Bridge to Shah Nasir Mazar mile 0/0-1/2 (2.0 Kms)	Sujawal	Approved 29.04.13	June-18	61.689	0.750	3.396	0.000	4.146	57.543	5.000	0.000	5.000	0.000	7	15	26.272
2067	Construction of road from Jungshahi to Babrho Jakhro mile 0/0-1/4 (2.41 Kms)	Thatta	Approved 31.12.12	June-16	20.365	0.500	1.698	0.000	2.198	18.167	18.167	0.000	18.167	0.000	11	100	0.000
2068	Construction of road from Karachi National Highway to village Muhammad Khan Brohi (2.0Kms)	Thatta	Approved 31.12.12	June-16	18.201	0.500	1.698	0.000	2.198	16.003	16.003	0.000	16.003	0.000	12	100	0.000
2069	Construction of road from Chach Jehan Khan road at mile 0/6 to village Haji Dilawar via Raboo Otho mile 0/0-3/1 (5.0 Kms)	Sujawal	Approved 16.09.13	June-18	50.369	0.000	1.700	0.000	1.700	48.669	5.000	0.000	5.000	0.000	3	13	21.835
2070	Const. of National Highway Arbab Bhai Khan Babur to meeting Railway station mile 0/0-7/4 (12.06 Kms)	Thatta	Approved 29.04.13	June-18	194.372	1.250	5.000	0.000	6.250	188.122	5.000	0.000	5.000	0.000	3	6	91.561
2071	Construction of road from Karo Khaho to Saifal Nai Baran along RBOD link to Mir Garhi (Amanullah Memon) Farm) I/C 250 Rft. Pre-stressed Bridge mile 0/0-7/0 (11.27 Kms)	Thatta	Approved 20.11.13	June-18	188.535	0.000	3.000	0.000	3.000	185.535	5.000	0.000	5.000	0.000	2	4	90.268
2072	Const. of road from Saleh Abro Road mile 0/0-3/1 (5.0 Kms)	Sujawal	Approved 16.09.13	June-18	47.251	0.000	3.396	0.000	3.396	43.855	5.000	0.000	5.000	0.000	7	18	19.428
2073	Construction of link road from Sakro-Garho road upto village Haji Qasim Jat Mile 0/0-1/7 (3.00 Kms)	Thatta	Approved 31.12.12	June-16	27.867	0.500	2.547	0.000	3.047	24.820	24.820	0.000	24.820	0.000	11	100	0.000
2074	Construction of road from Hingorjo to Ghulam Mallah via Ladho Mallah mile 0/0-1/2 (2.00 Kms)	Thatta	Approved 31.12.12	June-16	19.193	0.500	1.698	0.000	2.198	16.995	16.995	0.000	16.995	0.000	11	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2075	Construction of road from Udassi link road to Haji Ibrahim Baloch road mile 0/0-1/2 (2.00 Kms)	Thatta	Approved 12.03.13	June-16	19.990	0.500	0.350	0.000	0.850	19.140	19.140	0.000	19.140	0.000	4	100	0.000
2076	Construction of road from Bhai Khan Chandio via Kanti Wah to village Rasool Bux Baloch mile 0/0-1/7 (3.0 Kms)	Thatta	Approved 12.03.13	June-17	29.222	0.000	0.000	0.000	0.000	29.222	5.000	0.000	5.000	0.000	0	17	22.222
2077	Construction of road from Ahmed Khan Meerani Pandi Khan Zangiani mile 0/0-1/7 (3.00 Kms)	Thatta	Approved 12.03.13	June-16	28.186	0.500	2.547	0.000	3.047	25.139	25.139	0.000	25.139	0.000	11	100	0.000
2078	Construction of road from Village Boohar to Village Hussain Samejo Paka road Karmalak mile 0/0-1/2 (2.0 Kms)	Sujawal	Approved 24.09.13	June-16	19.392	0.000	0.000	0.000	0.000	19.392	19.392	0.000	19.392	0.000	0	100	0.000
2079	Construction of road from Dargah Baqar Shah Jilani to Astan Guru Manghal Gur Mile 0/0-1/7 (3.00 Kms)	Jamshoro	Approved 24.09.13	June-18	41.622	0.000	0.000	0.000	0.000	41.622	6.000	0.000	6.000	0.000	0	14	17.811
2080	Constrction of Main Bijli Nagar Road UC - I Orangi Town, Karchi mile 0/0-1/2 (2.0 Kms)	Karachi	Approved 12.03.13	June-18	38.589	2.000	0.000	0.000	2.000	36.589	1.000	0.000	1.000	0.000	5	8	17.795
2081	Construction of road from Bus Stand Goth Ahmed Khan Almani to Otaq Ahmed Khan Almani mile 0/0-1/0 (1.61 Km)	Hyderabad	Approved 12.03.13	June-16	23.770	2.000	0.000	0.000	2.000	21.770	21.770	0.000	21.770	0.000	8	100	0.000
2082	Construction / Improvement of road from Zacha Khana Preatabad to Mustafa Parkroad mile 0/0-0/6 (1.2km)	Hyderabad	Approved 12.03.13	June-18	40.190	0.000	0.000	0.000	0.000	40.190	5.000	0.000	5.000	0.000	0	12	17.595
2083	Const. / Impt.of road from Mustafaf Park to Sakhi Pir road via Liaquat Colony City Hyderabad road mile 0/0-0/7	Hyderabad	Approved 12.03.13	June-18	47.373	0.000	0.000	0.000	0.000	47.373	5.000	0.000	5.000	0.000	0	11	21.187
2084	Construction of road from J.J.V.L Gas Company to village Zain Farm road mile 0/0-1/7 (3.0 Kms).	Hyderabad	Approved 21.01.13	June-18	45.535	0.000	3.396	0.000	3.396	42.139	5.000	0.000	5.000	0.000	7	18	18.570
2085	Construction of road from Village Bhutto Hajano Darya Baig Mughal road to Vakri Band Road 0/0-1/0	Hyderabad	Approved 01.03.13	June-16	26.475	0.000	2.547	0.000	2.547	23.928	23.928	0.000	23.928	0.000	10	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2086	Construction of road from village Gul Muhammad Jaffri Khoso to Village Khawand Bux Khoso Touching to Grid Tower No. 4 via lands of late Noor Muhammad Shoro, Saeed Minor, Deh Shah Bukhari Taluka Qasimabad road mile 0/0-1/2 (2Kms).	Hyderabad	Approved 12.03.13	June-16	27.288	3.000	0.000	0.000	3.000	24.288	24.288	0.000	24.288	0.000	11	100	0.000
2087	Costruction of road from Achar Mallah (Gundi Belo) on Left Bank of Saeed Minor to Khawand Bux Khoso UC-4 Deh Saleh Bukhari Taluka Qasimabad road mile 0/0-1/2	Hyderabad	Approved 12.03.13	June-16	24.729	3.000	0.000	0.000	3.000	21.729	21.729	0.000	21.729	0.000	12	100	0.000
2088	Complete Repair of 5.00 Km Mattled Road from 1 mile lined ChannelParallel to flood protective Bund, crossing the Akund M.I Kazi. Govt. School across the B.H.U Hospital, Akhund M.I Kazi further in Murl Shape road , crossing the Gul Muhammad Khoso village	Hyderabad	Approved 01.03.13	June-18	39.255	0.000	2.547	0.000	2.547	36.708	5.000	0.000	5.000	0.000	6	19	15.854
2089	Construction of road from Johi Chhinni road to Kamal Khan Rodnani mile0/0-1/3 (2.60 Kms), (To be funded out of 10% share of Royalty)	Dadu	Approved 15.03.13	June-16	24.327	7.000	1.698	0.000	8.698	15.629	15.629	0.000	15.629	0.000	36	100	0.000
2090	Construction of road from Jhalo to Nazar Muhammad Jamali mile 0/0-2/0 (3.20 Kms)	Dadu	Approved 15.03.13	June-16	34.772	7.000	1.000	0.000	8.000	26.772	26.772	0.000	26.772	0.000	23	100	0.000
2091	Construction of road from Faiz Muhammad Leghari road to Noor Muhammad Leghari mile 0/0-3/0 (4.80 Kms)	Dadu	Approved 15.03.13	June-18	53.401	0.000	2.700	0.000	2.700	50.701	5.000	0.000	5.000	0.000	5	14	22.851
2092	Construction of road from Faiz Muhammad Leghari road to Village Ali Murtaza Leghari mile 0/0-1/2 (2.00 Kms)	Dadu	Approved 15.03.13	June-16	22.040	0.000	0.000	0.000	0.000	22.040	22.040	0.000	22.040	0.000	0	100	0.000
2093	Construction of road from Chakar Khan Sahol to Ghulam Muhammad Sahol mile 0/0-2/0 (3.22Kms)	Dadu	Approved 23.09.13	June-18	36.748	0.000	2.547	0.000	2.547	34.201	5.000	0.000	5.000	0.000	7	21	14.601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2094	Construction of road from Chakar Khan Sahol Ghulam Muhammad to Gul Muhammad Khudabad Pathan mile 0/0-2/0 (3.22 Kms), (To be funded out of 10% share of Royalty)	Dadu	Approved 23.09.13	June-18	40.003	0.000	0.800	0.000	0.800	39.203	5.000	0.000	5.000	0.000	2	14	17.102
2095	Construction of road from Khambher - Meer Muhammad Minor via Ohovi umed Ali Babar village 0/0-2/4 (4.00 Kms), (To be funded out of 10% share of Royalty)	Dadu	Approved 27.02.14	June-18	46.682	1.250	3.396	0.000	4.646	42.036	5.000	0.000	5.000	0.000	10	21	18.518
2096	Construction of road from Mahar-Aghamani road to Basic Health Unit Aghamani via village Fayaz Kalhoro road mile 0/0-0/5 (1.0Kms).	Dadu	Approved 15.03.13	June-16	11.108	2.255	2.000	0.000	4.255	6.853	6.853	0.000	6.853	0.000	38	100	0.000
2097	Construction of link road from Tando Adam Shahdadpur road from Ahmed Burra to Old Sutiya via Khan Muhammad Thahim mile 0/0-3/2 (5.20 Kms)	Sanghar	Approved 28.02.13	June-18	47.679	0.000	3.396	0.000	3.396	44.283	5.000	0.000	5.000	0.000	7	18	19.642
2098	Construction of road from Maqsoodo Rind Nawabshah road to Soomro village parallel to Bajhi Rind i/c approach Mushtaq Rind mile 0/0-1/4+330 (2.50 Kms)	Sanghar	Approved 27.03.13	June-16	24.640	0.000	0.000	0.000	0.000	24.640	24.640	0.000	24.640	0.000	0	100	0.000
2099	Construction of road form Shahpurchakar via Pir Wachayo Shah to Village Rasool Bux Dahri road mile0/0-1/0 (1.61 Kms)	Sanghar	Approved 27.03.13	June-16	17.902	0.000	0.000	0.000	0.000	17.902	17.902	0.000	17.902	0.000	0	100	0.000
2100	Construction of road from Tando Adam Jhot road to Daim Thahim mile 0/0-1/2 (2.0 Kms)	Sanghar	Approved 28.02.13	June-16	20.669	0.000	0.000	0.000	0.000	20.669	20.669	0.000	20.669	0.000	0	100	0.000
2101	Construction of road from Dargah Manthar Faqir to village Gul Muhammad Rajar via village Jamd Rajar road mile 0/0-1/2 (2.00 Kms).	Sanghar	Approved 27.03.13	June-16	21.686	0.000	0.000	0.000	0.000	21.686	21.686	0.000	21.686	0.000	0	100	0.000
2102	Construction of road from National Highway (Gudam) to Ali Murad Shoro mile 0/0-2/4 (4.00 Kms)	Jamshoro	Approved 12.02.13	June-17	33.140	0.000	1.000	0.000	1.000	32.140	5.000	0.000	5.000	0.000	3	18	25.140

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2103	Const. of road from village Tariq Khokhar to Jamot Farm mile 0/0-1/6 (2.82 Kms)	T. A. Yar	Approved 03.05.13	June-18	43.786	0.000	0.000	0.000	0.000	43.786	5.000	0.000	5.000	0.000	0	11	19.393
2104	Construction of road from village Mithan Sathio Deh Sathyar road mile 0/0 1/7+330' (1.50 km)	T.M.Khan	Approved 21.05.13	June-16	17.961	0.000	0.000	0.000	0.000	17.961	17.961	0.000	17.961	0.000	0	100	0.000
2105	Const. of road from village Moula Bux Lashari to Haji Saeed Khan Jamali via Drigh Mori mile 0/0-1/0	T.M.Khan	Approved 15.03.13	June-16	23.455	0.000	0.000	0.000	0.000	23.455	23.455	0.000	23.455	0.000	0	100	0.000
2106	Const. of road 13 Nos. & Const. of Bridges 03 Nos. Schemes Taluka Tando Ghulam Hyder road mile,(To be funded out of 10% share of Royalty)	T.M.Khan	Approved 04.09.12	June-18	63.590	1.250	1.850	0.000	3.100	60.490	8.000	0.000	8.000	0.000	5	17	26.245
2107	Const. of road from Machi Mori road at Jamali Sim Nali to connect Kak Sector mile 0/0-5/0 (8.00 Kms)	Badin	Approved 29.04.13	June-18	122.515	15.000	15.000	0.000	30.000	92.515	5.000	0.000	5.000	0.000	24	29	43.758
2108	Const. of road from Village Muhammad Hashim Mallah to village Chanesar Dasti via Amb Mori mile 0/0-6/4 (10.46 Kms)	Badin	Approved 29.04.13	June-18	174.347	0.000	8.491	0.000	8.491	165.856	5.000	0.000	5.000	0.000	5	8	80.428
2109	Const. of road from Nindo Luwari Sharif road to village Hajimuhammad Boohar Sunhi Gooni inspection path mile 0/0-4/3 (7.04 Kms)	Badin	Approved 20.03.13	June-18	89.468	0.000	2.000	0.000	2.000	87.468	5.000	0.000	5.000	0.000	2	8	41.234
2110	Const. of road from Badin - Karachi road western path of Imam Wah to Village Nangar Nohrio mile 0/0-3/1 (5.00 Kms)	Badin	Approved 26.03.13	June-18	55.326	0.000	4.245	0.000	4.245	51.081	5.000	0.000	5.000	0.000	8	17	23.041
2111	Const. of road from Tando Bago Pangrio road at Khalifo Qasim to Pangrio Wango road via AC Chak Yaqoob Shah mile 0/0-6/2 (10.00 Kms)	Badin	Approved 20.03.13	June-18	187.564	6.250	8.491	0.000	14.741	172.823	5.000	0.000	5.000	0.000	8	11	83.912
2112	Const. of road from village Army Farm Otaq of Kazi Aijaz road to village Ali Nawaz Dars UC Dehi Jarkas mile 0/0-4/0 (6.44 Kms)	Badin	Approved 10.03.14	June-18	94.908	0.000	6.792	0.000	6.792	88.116	20.000	0.000	20.000	0.000	7	28	34.058

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014-15		Est. Exp. upto June' 15	Throw for ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial P 2016-17
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2113	Construction & Extension of road from Talhar T. Bago to village Khado road Mile 0/0-1/2 (2.00 Kms)	Badin	Approved 08.10.13	June-16	23.445	0.000	0.000	0.000	0.000	23.445	23.445	0.000	23.445	0.000	0	100	0.000
2114	Construction of mettalled Road from the Bridge of Dadu Canal at Pir Sher to Noor Khan Jatoi0/0-0/7.	Larkana	Approved 17.10.12	June-16	19.467	0.000	0.000	0.000	0.000	19.467	19.467	0.000	19.467	0.000	0	100	0.000
2115	Construction of Road in village Lal Bux Shaikh i/c storm Water Drains.	Larkana	Approved 28.11.12	June-18	38.503	0.000	0.000	0.000	0.000	38.503	5.000	0.000	5.000	0.000	0	13	16.752
2116	Construction of Road from Bacho Wahan to village Abdul Majeed Chandio along 5-L Zakria Sim Drain mile 0/0-1/4 (2.4Kms)	Larkana	Approved 28.11.12	June-18	29.501	0.000	0.000	0.000	0.000	29.501	5.000	0.000	5.000	0.000	0	17	24.501
2117	Construction of Road from village Khuda Bux Mohel to Dargah Pir Chozal ali Shah mile 0/0-1/0 (1.60 Km)	Larkana	Approved 23.01.13	June-16	18.692	0.000	0.000	0.000	0.000	18.692	18.692	0.000	18.692	0.000	0	100	0.000
2118	Construction of Road from Sukkur Naudero Road to village Budho Khokhar mile 0/0-0/4 (0.80 Km)	Larkana	Approved 28.11.12	June-16	13.991	0.000	0.000	0.000	0.000	13.991	13.991	0.000	13.991	0.000	0	100	0.000
2119	Construction of Road from Larkana naudero Road at Quaid Awam Agriculture Farm to village Jeewan Bhutto mile 0/0-1/2 (2.0 Km)	Larkana	Approved 28.11.12	June-16	22.820	0.000	0.000	0.000	0.000	22.820	22.820	0.000	22.820	0.000	0	100	0.000
2120	Construction of Road from Thull Bye pass (Shahfique Ahmed Khoso) to village Hassanabad non inspection of Moosa Allahabad Shakh (4.0 kms)	Jacobabad	Approved 28.11.12	June-18	50.067	0.000	4.245	0.000	4.245	45.822	4.000	0.000	4.000	0.000	8	16	20.911
2121	Construction of Road from village Hassanabad to village Noor Hassan Jafri / village Kandrani along inspection path Moosa Allahabad Shakh (4.0 Kms)	Jacobabad	Approved 28.11.12	June-18	49.153	2.000	3.396	0.000	5.396	43.757	6.000	0.000	6.000	0.000	11	23	18.879
2122	Construction of Road from Jacobabad Shah Ghazi Road to village Mir Ghulam Abbas Khan Jakhrani U.C Ahmedpur Taluka Jacobabad (3 Kms)	Jacobabad	Approved 28.02.13	June-18	37.185	0.000	0.000	0.000	0.000	37.185	6.000	0.000	6.000	0.000	0	16	15.593
2123	Construction of Road from Dilmurad Railway Station Manjhipur Road to village Haji Rasool Bux Katohar Taluka Thull (5.0 Kms)	Jacobabad	Approved 28.02.13	June-18	59.202	2.500	4.245	0.000	6.745	52.457	18.000	0.000	18.000	0.000	11	42	17.229

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																	
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2124	Construction of Road from Irshad Khan Luhar via Ramzan Dakhan Lal Shah Bari Taluka Garhi Khairo (5 Kms)	Jacobabad	Approved 28.02.13	June-18	57.653	0.000	4.245	0.000	4.245	53.408	7.000	0.000	7.000	0.000	7	20	23.204
2125	Construction of Road from Dilmurad Railway Station Manjhipur Road to village Sardar Abdul karim Katohar Taluka Thull (5 Kms)	Jacobabad	Approved 28.02.13	June-18	59.813	1.250	4.245	0.000	5.495	54.318	12.000	0.000	12.000	0.000	9	29	21.159
2126	Construction of Road from Dakhan Bungalow to Ramdal Jakhrani via Godho Dashti (2.0 Kms)	Jacobabad	Approved 28.11.12	June-18	24.413	0.000	0.000	0.000	0.000	24.413	6.000	0.000	6.000	0.000	0	25	16.413
2127	Construction of Road from Manghar Phatak to Chandol Shakh via Mengal Chachar and Mohammad Khan Jakhrani (1.5 Km)	Jacobabad	Approved 28.11.12	June-16	18.454	0.000	0.000	0.000	0.000	18.454	18.454	0.000	18.454	0.000	0	100	0.000
2128	Construction of road from Motal Mahar to Haji Walayat Pull (2.0 Km)	Kashmore	Approved 28.11.12	June-18	24.067	0.000	0.000	0.000	0.000	24.067	6.000	0.000	6.000	0.000	0	25	16.067
2129	Construction of Road from Jacobabad Thull road to village Piyaro Arbani via Dargah Azeem Shah Sachal Mirani village & Ghulam Shabbir Mirani village Taluka Jacobabad (3.0kms)	Jacobabad	Approved 28.02.13	June-18	40.824	0.000	0.000	0.000	0.000	40.824	7.000	0.000	7.000	0.000	0	17	16.912
2130	Construction of Thull Bahu Khoso Road to village Ghulam Rasool Khoso mile 0/0- 2/0 (3.21 Kms).	Jacobabad	Approved 28.02.13	June-17	34.565	0.000	2.547	0.000	2.547	32.018	8.000	0.000	8.000	0.000	7	31	22.018
2131	Construction of link road from Tunio Ali Shah to main Road Khairo-Dero, Taluka Ratodero (2.0 kms)	Larkana	Approved 17.10.12	June-16	16.752	0.000	0.000	0.000	0.000	16.752	16.752	0.000	16.752	0.000	0	100	0.000
2132	Construction of Road in village Wazir ali Zardari & Pahalwan Yaqoob Siyal (2.0 Kms)	N. Feroze	Approved 23.01.13	June-16	23.385	0.000	0.000	0.000	0.000	23.385	23.385	0.000	23.385	0.000	0	100	0.000
2133	Construction of metalled road for village Haji Pir Bux Zardari UC Khairwah Taluka Moro from Gajjan Road to village Haji Pir Bux Zardari (2.0 kms)	N. Feroze	Approved 23.01.13	June-16	23.425	0.000	0.000	0.000	0.000	23.425	23.425	0.000	23.425	0.000	0	100	0.000
2134	Construction of various roads of villages of UC Talti, UC Bhan and UC Bubak	Jamshoro	Approved 08.04.14	June-18	290.463	0.000	4.000	0.000	4.000	286.463	4.000	0.000	4.000	0.000	1	3	141.232

PROVINCIAL
WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2135	Construction of Road from Mehrabpur Siyal Abad road to village Chibhar Banbhan Road mile 0/0-1/7 (3.0 kms)	N. Feroze	Approved 19.12.12	June-17	32.950	1.000	0.000	0.000	1.000	31.950	6.000	0.000	6.000	0.000	3	21	22.950
2136	Construction of Road from Sada Wah Pacci Mori to Baba Ashique Hussain Dargah, Taluka Bhiria City, Bhiria Road (3.0 kms)	N. Feroze	Approved 19.12.12	June-17	33.859	1.000	2.547	0.000	3.547	30.312	7.000	0.000	7.000	0.000	10	31	22.312
2137	Construction of Road from Tharushah Mithiari Road to village haji Shah Mohammad Panhwar via village Lutuf Panhwar mile 0/0-2/4.	N. Feroze	Approved 19.12.12	June-18	48.276	0.000	0.000	0.000	0.000	48.276	5.000	0.000	5.000	0.000	0	10	21.638
2138	Construction of Road from village Sakhi Abad via village Mohammad Yousif Brohi Taluka Mehrabpur (2.0 kms)	N. Feroze	Approved 19.12.12	June-16	22.998	0.000	0.000	0.000	0.000	22.998	22.998	0.000	22.998	0.000	0	100	0.000
2139	Construction of Road from Dali Mori link Road to Lakha Mori (2.0 Kms)	N. Feroze	Approved 23.01.13	June-16	23.257	1.000	0.000	0.000	1.000	22.257	22.257	0.000	22.257	0.000	4	100	0.000
2140	Construction of Road from village Fazul Sahito to village Gul Mohammad Shah Taluka Kandiaro (1.0 Km)	N. Feroze	Approved 19.12.12	June-16	11.334	5.667	1.698	0.000	7.365	3.969	3.969	0.000	3.969	0.000	65	100	0.000
2141	Construction of link road from village Sahib Khan Lund to village Khooh Meenhon (2 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 19.12.12	June-16	19.618	0.000	0.000	0.000	0.000	19.618	19.618	0.000	19.618	0.000	0	100	0.000
2142	Construction of road from Mathelo Jarwar to Beero Malano mile 0/0-1/4 (2.40 kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 28.11.12	June-16	22.101	0.000	0.000	0.000	0.000	22.101	22.101	0.000	22.101	0.000	0	100	0.000
2143	Construction of Road from Amir Bux Unar to to village Islam Khan Lashari Taluka Mirpur Mathelo 0/0-1/0 (1.60 Km),(To be funded out of 10% share of Royalty)	Ghotki	Approved 28.11.12	June-16	16.826	0.000	0.000	0.000	0.000	16.826	16.826	0.000	16.826	0.000	0	100	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2144	Construction of road from Khanpur Mahar-Sardar Garh Road to village Ganhwar Khan Malik 0/0-1/2 (2.0 kms,(To be funded out of 10% share of Royalty)	Ghotki	Approved 28.11.12	June-16	19.015	0.000	0.000	0.000	0.000	19.015	19.015	0.000	19.015	0.000	0	100	0.000
2145	Construction of Road from FFC Factory to connect Mirpur Mathelo road on LP Path Massu Wah mile 0/0-2/0 (3.32 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 23.01.13	June-18	42.525	0.000	1.250	0.000	1.250	41.275	5.000	0.000	5.000	0.000	3	15	18.138
2146	Construction of Road from village Saleh Mahar to village Allah Bux Bullo via village Lal Mohammad Bullo, Taluka Ghotki (4.0 Kms),(To be funded out of 10% share of Royalty)	Ghotki	Approved 28.11.12	June-18	36.673	0.000	0.000	0.000	0.000	36.673	4.000	0.000	4.000	0.000	0	11	16.337
2147	Construction of road from Thari Seneso to Resident of Ahmed Ali Janvri & Fouj Ali Janvri road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.01.13	June-16	33.594	0.000	16.000	0.000	16.000	17.594	17.594	0.000	17.594	0.000	48	100	0.000
2148	Construction of road from Balouch Khan Zardar to Government High School Muhammad Shah road mile 0/0-1/6 (2.80 Kms).	Khairpur	Approved 23.01.13	June-16	30.928	0.000	6.625	0.000	6.625	24.303	24.303	0.000	24.303	0.000	21	100	0.000
2149	Construction of Road from Rattal Mallah to Sui Gas upto Babar Wada Road mile 0/0-2/0 (3.20 Kms)	Khairpur	Approved 23.01.13	June-18	33.680	0.500	2.547	0.000	3.047	30.633	5.000	0.000	5.000	0.000	9	24	23.633
2150	Construction of road from Waryam Wandiar to village Mir Khan Mangnejo road mile 0/0-/2 (2.00 Kms)	Khairpur	Approved 23.01.13	June-16	19.378	0.000	10.000	0.000	10.000	9.378	9.378	0.000	9.378	0.000	52	100	0.000
2151	Construction of Road from Setharija Thari Road via Sim Nala village Makan Kubar Deh Khuda Bux Kubhar UC Setharija Road mile 0/0-1/0 (1.60 Km)	Khairpur	Approved 23.01.13	June-16	18.127	0.000	0.000	0.000	0.000	18.127	18.127	0.000	18.127	0.000	0	100	0.000
2152	Construction of Road to village Allah Dino Jiskani village Sultan Jiskani Road mile 0/0-2/0 (3.20 Kms)	Khairpur	Approved 23.01.13	June-18	37.430	0.000	0.000	0.000	0.000	37.430	4.000	0.000	4.000	0.000	0	11	16.715

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2153	Constrcution of road from Bozdar Wada (BHU) to village Bangal Khan Jiskani, Ali Gulab Jiskani and village Haji Mevo Road mile 0/0-2/0 (3.2 Kms)	Khairpur	Approved 23.01.13	June-18	37.430	0.000	0.000	0.000	0.000	37.430	4.000	0.000	4.000	0.000	0	11	16.715
2154	Construction of Road from village Sain Bux Zardari to Abid Hussain Zardari Taluka Moro Road mile 0/0-1/2 (2.0 kms)	N. Feroze	Approved 23.01.13	June-17	25.756	0.000	0.000	0.000	0.000	25.756	6.000	0.000	6.000	0.000	0	23	19.756
2155	Construction of Road from Ripri Gambat Road to village Bandul Junejo Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 23.01.13	June-16	21.221	1.000	1.274	0.000	2.274	18.947	18.947	0.000	18.947	0.000	11	100	0.000
2156	Construction of road from newaro Shahani link road to village Fateh Mohammad Darban Road mile 0/0-1/0	Khairpur	Approved 19.12.12	June-16	19.203	1.000	1.698	0.000	2.698	16.505	16.505	0.000	16.505	0.000	14	100	0.000
2157	Construction of road from Khariri road to village Mohammad ali Shar Taluka Thari Mirwah Road mile 0/0-1/0 (1.60 Km)	Khairpur	Approved 23.01.13	June-16	15.328	7.664	1.698	0.000	9.362	5.966	5.966	0.000	5.966	0.000	61	100	0.000
2158	Construction of Road from village Rustam Khan Lashari Taluka Faiz Gunj Road mile 0/0-1/7 (3.0 kms).	Khairpur	Approved 23.01.13	June-18	30.347	1.000	12.547	0.000	13.547	16.800	5.000	0.000	5.000	0.000	45	61	19.800
2159	Construction of Road from Sagyoon Khan Wahan road to village Gohram Haryar UC Sagyoon Taluka Sobhodero Road mile 0/0-1/4 (2.40 kms)	Khairpur	Approved 19.12.12	June-16	26.617	1.000	1.698	0.000	2.698	23.919	23.919	0.000	23.919	0.000	10	100	0.000
2160	Construction of Road from village Kareem Ali Siyal to Wang Sharif UC Sagyoon Taluka Sobhodero Road mile 0/0-1/6 (2.80 kms)	Khairpur	Approved 23.01.13	June-17	32.869	1.000	2.547	0.000	3.547	29.322	5.000	0.000	5.000	0.000	11	26	22.322
2161	Construction of Road from village Mohabbatpur to Imdad Sahito UC Pir Hayat Shah Taluka Sobhodero Road mile 0/0-1/2 (2.0 kms).	Khairpur	Approved 23.01.13	June-16	26.258	1.000	0.000	0.000	1.000	25.258	25.258	0.000	25.258	0.000	4	100	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2162	Construction of Road from N.H.Way to village Jogi to Watiya UC Hingorija Taluka Sobhodero Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 19.12.12	June-16	21.495	1.000	0.000	0.000	1.000	20.495	20.495	0.000	20.495	0.000	5	100	0.000
2163	Construction of Pacca metalled road from village Sakhi Saeed Khan Lakhoto village Nabi Bux Lakho Taluka Bhiria (1.60 km)	Khairpur	Approved 19.12.12	June-16	18.333	1.000	0.000	0.000	1.000	17.333	17.333	0.000	17.333	0.000	5	100	0.000
2164	Construction of Road from Thari Dedano Road to haji Mian Dad Khan Mandan road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.01.13	June-18	32.256	0.000	0.000	0.000	0.000	32.256	4.000	0.000	4.000	0.000	0	12	14.128
2165	Construction of Road from kamil jagirani to Pir Hassan Shah road mile 0/0-2/2 (3.62kms)	Khairpur	Approved 23.01.13	June-18	45.010	0.000	0.000	0.000	0.000	45.010	6.000	0.000	6.000	0.000	0	13	19.505
2166	Construction of Road village Pir Koko Road to Adam Khan Mehrani via RasoolBuxMorejo road mile0/0-1/7 (3.0 kms)	Khairpur	Approved 23.01.13	June-18	30.963	0.000	0.000	0.000	0.000	30.963	4.000	0.000	4.000	0.000	0	13	13.482
2167	Construction of Road from village Haji Imdad to Waris Ghambheer Goth (2.40 Kms)	Khairpur	Approved 23.01.13	June-17	26.640	0.000	0.000	0.000	0.000	26.640	6.000	0.000	6.000	0.000	0	23	20.640
2168	Construction of road from Ali Dost Khorkhani to village Haji Allan Phulpoto on path of Bazar Wah road mile 0/0-1/2 (2.40 kms)	Khairpur	Approved 23.01.13	June-16	22.446	1.000	4.000	0.000	5.000	17.446	17.446	0.000	17.446	0.000	22	100	0.000
2169	Construction of road from village Shah Bux & Jumo Phulpoto (1.60 Kms)	Khairpur	Approved 19.12.12	June-16	17.780	0.000	2.000	0.000	2.000	15.780	15.780	0.000	15.780	0.000	11	100	0.000
2170	Construction of road from B.Pump Station to village Nangar Chandio Road mile 0/0-2/3 (3.82 Kms)	Khairpur	Approved 19.12.12	June-18	40.842	1.000	9.500	0.000	10.500	30.342	5.000	0.000	5.000	0.000	26	38	12.671
2171	Construction of road from Sobho Khan Gabol to Pir Bhalo to Ghazi Khan Gabol (1.60 Km)	Khairpur	Approved 23.01.13	June-16	17.188	0.000	2.000	0.000	2.000	15.188	15.188	0.000	15.188	0.000	12	100	0.000
2172	Construction of road from Danwroto village Syed (1.60 km)	Khairpur	Approved 23.01.13	June-16	18.330	0.000	2.000	0.000	2.000	16.330	16.330	0.000	16.330	0.000	11	100	0.000
2173	Construction of road from village Miandad Jalbani (1.60 Km)	Khairpur	Approved 23.01.13	June-16	16.881	0.000	0.000	0.000	0.000	16.881	16.881	0.000	16.881	0.000	0	100	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector/ Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014- 15		Est. Exp. upto June' 15	Throw for ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial P 2016-17
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2174	Construction of road from Shadi Shaheed Road to Mohammad Pannah Morejo (1.40 km)	Khairpur	Approved 19.12.12	June-16	16.520	0.000	0.000	0.000	0.000	16.520	16.520	0.000	16.520	0.000	0	100	0.000
2175	Construction of A.G Balouch to Ali Hyder Jalbani (1.40km)	Khairpur	Approved 23.01.13	June-16	18.040	0.000	0.000	0.000	0.000	18.040	18.040	0.000	18.040	0.000	0	100	0.000
2176	Construction of Road Ghulam Mohammad Burdi to village Sabzal Khan Burdi Road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.01.13	June-18	31.454	0.750	2.547	0.000	3.297	28.157	5.000	0.000	5.000	0.000	10	26	0.000
2177	Construction of road from Bago Daro via Iqbal Dasti to Noor Bozdar (3.21 Kms)	Khairpur	Approved 23.01.13	June-17	33.917	0.750	2.547	0.000	3.297	30.620	5.000	0.000	5.000	0.000	10	24	23.620
2178	Construction of road from bypass Hingorija to to Samyoon (3.21 Kms)	Khairpur	Approved 23.01.13	June-18	58.546	1.000	4.245	0.000	5.245	53.301	5.000	0.000	5.000	0.000	9	17	24.151
2179	Construction of Road village Tajo Khan Sakhani to village Saleem Shah (1.60 km)	Khairpur	Approved 23.01.13	June-16	16.933	1.000	1.698	0.000	2.698	14.235	14.235	0.000	14.235	0.000	16	100	0.000
2180	Construction of internal road village Jiskani road mile 0/0-1/0 (1.60Km)	Khairpur	Approved 23.01.13	June-16	15.523	7.762	1.036	0.000	8.798	6.725	6.725	0.000	6.725	0.000	57	100	0.000
2181	Construction of remaining portion of road from Serai Piyaro Khan to Gambat (3.41 Kms)	Khairpur	Approved 23.01.13	June-17	36.352	0.000	2.547	0.000	2.547	33.805	17.000	0.000	17.000	0.000	7	54	25.805
2182	Construction of road from Trimunhi to Dargah Samita to Shah Ali Taluka Sobhodero	Khairpur	Approved 19.12.12	June-18	47.163	1.250	3.396	0.000	4.646	42.517	5.000	0.000	5.000	0.000	10	20	18.759
2183	Construction of Road from Sanghar road to village Shahan Sahito & village Urs Sahito (3.41 Kms)	Khairpur	Approved 23.01.13	June-18	31.812	0.000	0.000	0.000	0.000	31.812	3.000	0.000	3.000	0.000	0	9	14.406
2184	Construction of Road from Kathore to Sanghar Road (3.41 Kms)	Khairpur	Approved 23.01.13	June-16	30.620	0.000	2.547	0.000	2.547	28.073	28.073	0.000	28.073	0.000	8	100	0.000
2185	Construction of Road from Ahmed Bux Shar to Lakh Mir Shah Road mile0/0- 1/7 (3.0 kms)	Khairpur	Approved 23.01.13	June-18	30.736	0.000	0.000	0.000	0.000	30.736	3.000	0.000	3.000	0.000	0	10	13.868
2186	Construction of Road alongwith Bridge on Mirwah Canal RD-129 Deh Daro (1.0 km)	Khairpur	Approved 23.01.13	June-18	32.937	0.000	0.000	0.000	0.000	32.937	3.000	0.000	3.000	0.000	0	9	14.969
2187	Construction of Road Gadeji Setharija Road to Hingorja Minor alongwith Bridge (1.50 km)	Khairpur	Approved 19.12.12	June-16	17.913	1.500	0.000	0.000	1.500	16.413	16.413	0.000	16.413	0.000	8	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2188	Construction of Road Pir Gul Shah to Shar Khaskheli Jhindo Wahan road mile 0/0-3/0 (4.82 Kms)	Khairpur	Approved 19.12.12	June-18	53.280	1.000	4.245	0.000	5.245	48.035	4.000	0.000	4.000	0.000	10	17	22.018
2189	Construction of Road from new N.H.Way to Abdul Wahid Wassan road mile 0/0- 1/0 (1.60 km)	Khairpur	Approved 23.01.13	June-16	18.245	0.000	0.000	0.000	0.000	18.245	18.245	0.000	18.245	0.000	0	100	0.000
2190	Construction of road from Choudaku Dargah Shah Rasheed to Sono Khan Gopang Road mile 0/0-1/2 (2.0 Km)	Khairpur	Approved 23.01.13	June-16	20.898	0.000	0.000	0.000	0.000	20.898	20.898	0.000	20.898	0.000	0	100	0.000
2191	Construction of Road from Sim Nala to village Faiz Mohammad Chakrani UC Deh Sohu Road mile 0/0-1/2 (2.0 km)	Khairpur	Approved 23.01.13	June-16	21.040	0.000	0.000	0.000	0.000	21.040	21.040	0.000	21.040	0.000	0	100	0.000
2192	Construction of Road from Old N.H.Way to Madina Colony Khairpur Road mile 0/0-1/2 (2.0 km)	Khairpur	Approved 19.12.12	June-16	21.330	0.000	0.000	0.000	0.000	21.330	21.330	0.000	21.330	0.000	0	100	0.000
2193	Construction of road from Pir Wassan Mehrabpur to village Faiz Mohammad Jojai Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 23.01.13	June-16	22.269	0.000	0.000	0.000	0.000	22.269	22.269	0.000	22.269	0.000	0	100	0.000
2194	Construction of Road from Ahmedpur Ripri Road to Fateh Mohammad Narejovia Shakhrani Anwar Ali Shah mile 0/0-1/0 (91.60 kms)	Khairpur	Approved 23.01.13	June-16	17.710	1.000	5.189	0.000	6.189	11.521	11.521	0.000	11.521	0.000	35	100	0.000
2195	Construction of Road from Sagyoon Khan Wahan Road to Shah Nawaz Kalhoro UC Sagyoon Tauka Sobhodero Road mile 0/0- 1/2 (2.0 km)	Khairpur	Approved 23.01.13	June-18	25.744	0.000	0.000	0.000	0.000	25.744	6.000	0.000	6.000	0.000	0	23	0.000
2196	Construction of Road from Ahmedpur Road to Sodhal Khan Shar via Malhar Shar Road mile 0/0-1/2 (2.0 Km)	Khairpur	Approved 23.01.13	June-16	17.435	0.000	0.000	0.000	0.000	17.435	17.435	0.000	17.435	0.000	0	100	0.000
2197	Construction of Road from Bindho Faiz Mohammad Road village Almani Narejo to Chuttal Narejo Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 23.01.13	June-16	22.620	1.000	1.698	0.000	2.698	19.922	19.922	0.000	19.922	0.000	12	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2198	Construction of Road from Sanghar Road to village Mohammad Bachal Mehrani Taluka Nara (3.0 kms)	Khairpur	Approved 23.01.13	June-17	28.869	0.000	0.000	0.000	0.000	28.869	5.000	0.000	5.000	0.000	0	17	21.869
2199	Construction of road from Wada Bhatti to Ali gohar and from Bhillo Jo Bhit to village Muhammad Hashim Bhatti from Main road Bolooji Bhits (2.0 kms)	Khairpur	Approved 23.01.13	June-16	21.325	11.390	0.000	0.000	11.390	9.935	9.935	0.000	9.935	0.000	53	100	0.000
2200	Construction of Road from Bozdar Dubi Road to via BHU village Bangal Khan Jiskani to via Ali Gulab Jiskani, Haji Muvio Goth Mile 2/1-4/0 (3 Km)	Khairpur	Approved 23.01.13	June-18	32.506	0.000	0.000	0.000	0.000	32.506	3.000	0.000	3.000	0.000	0	9	14.753
2201	Construction of road namely "New goth Pathano road village Illahi bux Unar, Taluka sobhodero (2.0 kms)	Khairpur	Approved 23.01.13	June-16	24.221	1.000	1.698	0.000	2.698	21.523	21.523	0.000	21.523	0.000	11	100	0.000
2202	Construction of Road from village Lahiri from Khuhra Guarisabad road to National Highway village Labiri (1.5 Km)	Khairpur	Approved 28.02.13	June-16	23.289	1.000	1.698	0.000	2.698	20.591	20.591	0.000	20.591	0.000	12	100	0.000
2203	Construction of Road from Nabi Shah to Larkana Khairpur Road via Mehtani Minor (4.0 kms)	Khairpur	Approved 23.01.13	June-18	41.474	1.000	3.396	0.000	4.396	37.078	5.000	0.000	5.000	0.000	11	23	16.039
2204	Construction of Road from Saidi lower to Larkana Khairpur Road, via Ghulam Rasool Jagirani (1.6 Km)	Khairpur	Approved 28.02.13	June-16	30.196	1.000	2.547	0.000	3.547	26.649	26.649	0.000	26.649	0.000	12	100	0.000
2205	Construction of Road from village Badal to Larkana Khairpur Road (1.2 Km)	Khairpur	Approved 28.02.13	June-16	13.392	6.696	1.698	0.000	8.394	4.998	4.998	0.000	4.998	0.000	63	100	0.000
2206	Construction of Road from village Mujahid to Larkana Khairpur Road, via River Bund (1.0 Km)	Khairpur	Approved 28.02.13	June-16	12.972	6.486	1.698	0.000	8.184	4.788	4.788	0.000	4.788	0.000	63	100	0.000
2207	Construction of Road from village Sono Bhatti to Larkana Khairpur Road (2.0 km)	Khairpur	Approved 28.02.13	June-16	15.471	0.000	0.000	0.000	0.000	15.471	15.471	0.000	15.471	0.000	0	100	0.000
2208	Construction of Road from Mehtani to Larkana Khairpur Road, via River Bandh, (3.2 kms)	Khairpur	Approved 23.01.13	June-17	32.349	2.500	0.000	0.000	2.500	29.849	5.000	0.000	5.000	0.000	8	23	22.849
2209	Construction of Road from Khuhro to Larkana Khairpur Road (3.20 Kms)	Khairpur	Approved 23.01.13	June-17	26.921	1.500	0.000	0.000	1.500	25.421	6.000	0.000	6.000	0.000	6	28	19.421

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2210	Construction of road tough Tile in UC Dari, Taluka Kandhkot (1.50 kms)	Kashmore	Approved 28.02.13	June-16	13.258	0.000	0.000	0.000	0.000	13.258	13.258	0.000	13.258	0.000	0	100	0.000
2211	Construction of Road from Arrore Bachal Shah road to village Kadan Khan Chakrani (2.0 kms)	Sukkur	Approved 17.10.12	June-16	20.083	0.000	1.000	0.000	1.000	19.083	19.083	0.000	19.083	0.000	5	100	0.000
2212	Construction of road from metal Road from village Faiz Mohammad Kandhro to village Ali Murad Junejo 92.0 km)	Sukkur	Approved 17.10.12	June-16	20.930	0.000	1.000	0.000	1.000	19.930	19.930	0.000	19.930	0.000	5	100	0.000
2213	Construction of Road from Salehpat Sangrar Road to village Doulat Chachar (2.0 kms)	Sukkur	Approved 19.12.12	June-16	19.476	0.000	0.000	0.000	0.000	19.476	19.476	0.000	19.476	0.000	0	100	0.000
2214	Construction of Road from Bara to village ali Murad Bhambhro (3.0 kms)	Sukkur	Approved 19.12.12	June-18	36.826	0.000	1.000	0.000	1.000	35.826	3.000	0.000	3.000	0.000	3	11	16.413
2215	Construction of Road from Lakho Phulpoto Sim Nala (2.40 km)	Sukkur	Approved 23.01.13	June-16	24.112	0.000	1.000	0.000	1.000	23.112	23.112	0.000	23.112	0.000	4	100	0.000
2216	Construction of Road from Dinho Malik Gohar to Bhambhoo Malano via Thatt minor mile 0/0-1/2 (2.0 km)	Sukkur	Approved 19.12.12	June-16	23.365	0.000	1.000	0.000	1.000	22.365	22.365	0.000	22.365	0.000	4	100	0.000
2217	Construction of road from Latif Dino Palh to Trimunh Road mile 0/0-1/2 (2.0 kms)	Sukkur	Approved 19.12.12	June-16	20.845	0.000	0.000	0.000	0.000	20.845	20.845	0.000	20.845	0.000	0	100	0.000
2218	Construction of Road from Kandri to Pir Bukhari mile 0/0-1/4 (2.40 kms)	Sukkur	Approved 17.10.12	June-16	23.534	0.000	0.000	0.000	0.000	23.534	23.534	0.000	23.534	0.000	0	100	0.000
2219	Construction of road from Rasoolpur to Patni mile 0/0-2/0 (3.22 Kms)	Sukkur	Approved 17.10.12	June-18	34.035	0.000	1.218	0.000	1.218	32.817	3.000	0.000	3.000	0.000	4	12	14.909
2220	Construction of Road from Mola Ali Check Post to village Bagro Bullo i/c 30 RftBridge over Mahesro Wah (2.0 km)	Sukkur	Approved 17.10.12	June-16	22.531	0.000	1.000	0.000	1.000	21.531	21.531	0.000	21.531	0.000	4	100	0.000
2221	Construction of Road from Sadhuja to Shaheed Pul (4.0 kms)	Sukkur	Approved 17.10.12	June-18	57.627	0.000	1.745	0.000	1.745	55.882	5.000	0.000	5.000	0.000	3	12	25.441
2222	Construction of road from Gulan Shah Road to Gudpur (3.0 kms)	Sukkur	Approved 17.10.12	June-18	45.909	0.000	1.500	0.000	1.500	44.409	4.000	0.000	4.000	0.000	3	12	20.205
2223	Construction of Bachal Bund Phulani (3.0 Kms)	Sukkur	Approved 17.10.12	June-16	46.151	0.000	1.500	0.000	1.500	44.651	6.000	0.000	6.000	0.000	3	16	19.326

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2224	Construction of Road from village Sadhuja to Piral Chachar via Wahid Bux Mangi, Syed Arbab ali Shah & Jan Muhammad Solangi (1.60 Km)	Sukkur	Approved 17.10.12	June-18	15.906	0.000	1.500	0.000	1.500	14.406	14.406	0.000	14.406	0.000	9	100	0.000
2225	Construction of Pacca road from Qazi Wah to village Muhammad Bux Chachar 2.92 kms)	Sukkur	Approved 17.10.12	June-16	23.462	0.000	1.500	0.000	1.500	21.962	21.962	0.000	21.962	0.000	6	100	0.000
2226	Construction of Road from village Khoso to Village Saleh Arain UC Sultanpur (1.0Km)	Sukkur	Approved 17.10.12	June-16	13.795	6.803	1.698	0.000	8.501	5.294	5.294	0.000	5.294	0.000	62	100	0.000
2227	Construction of road from Halaji Dhandhi link road to village Junnas (1.0 km)	Sukkur	Approved 17.10.12	June-16	11.011	5.503	1.698	0.000	7.201	3.810	3.810	0.000	3.810	0.000	65	100	0.000
2228	Construction of Road from National Highway to village Haji Mevo Khan via Pir Tajjo (1.5 Km)	Sukkur	Approved 19.12.12	June-16	15.887	0.000	0.000	0.000	0.000	15.887	15.887	0.000	15.887	0.000	0	100	0.000
2229	Construction of road from Dadloi Chechro Road @ mile 0/2 to Dadloi minor 0/0-1/7 (3.0 kms)	Sukkur	Approved 17.10.12	June-17	29.925	0.000	1.490	0.000	1.490	28.435	5.000	0.000	5.000	0.000	5	22	21.435
2230	Construction of Road from Fish Farm to Dadloi minor mile 0/0-1/4 (2.41 Kms)	Sukkur	Approved 28.11.12	June-16	22.801	0.000	0.000	0.000	0.000	22.801	22.801	0.000	22.801	0.000	0	100	0.000
2231	Construction of road from Vohri to Moula Ali mile 0/0-2/0 (3.22 kms)	Sukkur	Approved 17.10.12	June-16	30.799	0.000	1.047	0.000	1.047	29.752	5.000	0.000	5.000	0.000	3	20	21.252
2232	Construction of Road from Kotpull Shadi Dhoodan to village Manghelo Khan Jalbani via Sabul Khan Jalbani mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 28.02.13	June-18	26.195	0.000	0.000	0.000	0.000	26.195	6.000	0.000	6.000	0.000	0	23	0.000
2233	Construction of Road from village Khan Muhammad Khaskheli / Asari to Mukhtiarabad via Sobho Khan Chang and Ashique Khaskheli, Taluka Mehrabpur (5.0 Kms)	N. Feroze	Approved 19.12.12	June-18	55.141	1.250	4.245	0.000	5.495	49.646	5.000	0.000	5.000	0.000	10	19	22.323
2234	Construction of link road from village Mavalkot to Warish Dino Machi mile 0/0-3/0 (4.83 Kms)	Larkana	Approved 28.11.12	June-18	54.506	0.000	4.245	0.000	4.245	50.261	5.000	0.000	5.000	0.000	8	17	22.631

PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2235	Construction of link road from Kambar Ratodero Road Labano Khan Khokhar to connect Panjoo Lorar mile 0/0-1/2	Larkana	Approved 21.05.13	June-16	22.629	0.000	0.000	0.000	0.000	22.629	22.629	0.000	22.629	0.000	0	100	0.000
2236	Construction of road from RD 97 Takani Regulator to village Mirza Khan Gabol Mile 0/0-1/7 (3.00 Kms)	Thatta	Approved 12.03.13	June-17	31.005	0.499	0.500	0.000	0.999	30.006	5.000	0.000	5.000	0.000	3	19	23.006
2237	Construction of road Bridge over Jungshahi Nadi near village Mungar Khan M. Hassan Palijo road mile 0/0-0/6 (1.20 Kms)	Thatta	Approved 03.01.13	June-18	67.853	0.000	0.000	0.000	0.000	67.853	5.000	0.000	5.000	0.000	0	7	31.427
2238	Construction of road from Arbab Masood to village Wali Muhammad pitafi and onwards to Darrar Hotel Thagio Stop Mile 0/0-3/0 (4.82 Kms)	Thatta	Approved 12.03.13	June-18	51.312	0.500	4.245	0.000	4.745	46.567	5.000	0.000	5.000	0.000	9	19	20.784
2239	Construction of link Road from village Hoat Khan Jalbani link road Sobho Chang Taluka Mehrabpur (3 kms)	N. Feroze	Approved 28.02.13	June-16	22.444	2.500	15.000	0.000	17.500	4.944	1.144	0.000	1.144	0.000	78	83	0.000
2240	Construction of road of villages UC Khudabad and UC Dal	Jamshoro	Approved 29.05.14	June-18	140.238	0.000	33.491	0.000	33.491	106.747	5.000	0.000	5.000	0.000	24	27	50.874
2241	Construction of road from Torri to Gaji Shah road mile 0/0-1/6 (2.80 Km).	Dadu	Approved 15.03.13	June-18	23.492	5.000	4.195	0.000	9.195	14.297	14.297	0.000	14.297	0.000	39	100	0.000
2242	Execution of Development schemes (6.0 Kms) road porpsed by Mrs. Rukhsana Shah).	Thatta	Approved 16.04.14	June-18	56.804	0.000	4.245	0.000	4.245	52.559	10.000	0.000	10.000	0.000	7	25	21.280
2243	Construction of Road along Khirthar Canal from Garhi Yasin District Shikarpur to Garhi Khairo District Jacobabad mile 0/0-14/4 (23.33 km)	Shikarpur / Jacobabad	Approved 17.12.12	June-18	450.357	2.000	150.000	0.000	152.000	298.357	110.000	0.000	110.000	0.000	34	58	94.179
2244	Construction of 100 Rft Bridge at Naseer Canal Bashirabad Chamber Mirwah road mile 5/1-5/6 approaches.	T. A. Yar	Approved 19.11.13	June-18	79.752	5.000	34.000	0.000	39.000	40.752	8.000	0.000	8.000	0.000	49	59	16.376
2245	Construction of road from Chamber Mirwah road near 32 Nail Mori to Kandiyari Farm Cane Gate Tando Allah yar Sugar Mills mile 0/0-0/5 (120.550 kms)	T. A. Yar	Approved 27.01.14	June-16	38.970	5.000	22.500	0.000	27.500	11.470	11.470	0.000	11.470	0.000	71	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2246	Construction of road from Kalro link road to village Kot Makhdoom Piniladho village Ali Akbar Jakhro mile 0/0-2/4	Matiasi	Approved 22.07.14	June-18	54.143	0.000	16.508	0.000	16.508	37.635	5.000	0.000	5.000	0.000	30	40	16.318
2247	Construction of road from BasicHealth Unit (B.H.U) Mattaro Mandharo road @ Mile 5/4 to village Uris Bhatti mile 0/0-4/2 (6.80 km)	Badin	Approved 21.04.14	June-18	66.869	0.000	31.000	0.000	31.000	35.869	20.000	0.000	20.000	0.000	46	76	7.935
2248	Construction of Fly over Bridge at Berani Railway Phattak at Tando Adam	Sanghar	Approved 22.01.10	June-18	393.640	327.714	3.200	0.000	330.914	62.726	1.000	0.000	1.000	0.000	84	84	30.863
2249	Const: of road from Bachal Shah road to village Ameer Bhaugwar to Hyder Mehkani road 0/0-1/4 (2.41 km).	T. A. Yar	Approved 07.01.12	June-16	19.740	7.803	3.000	0.000	10.803	8.937	8.937	0.000	8.937	0.000	55	100	0.000
2250	Construction of mettled road Indus Highway to Murad Khushik via Birmani Bagh Ali Qureshi Palio Lohar mile0/0-2/1+330' (3.50 Kms)	Dadu	Approved 26.10.11	June-16	24.741	6.741	0.600	0.000	7.341	17.400	17.400	0.000	17.400	0.000	30	100	0.000
2251	Construction of road from Johi Bhan road to village Chak via Mosa Panhwar, Gulan Panhwar road mile 0/0-1/2 (2.00 Km).	Dadu	Approved 13.12.12	June-16	21.176	7.976	0.000	0.000	7.976	13.200	13.200	0.000	13.200	0.000	38	100	0.000
2252	Construction of road from Khalifo Qasim – Jhudo road to Olya Khan Shah road via Talib Odejo and Noor Kiryo mile 0/0-6/4 (10.45 Kms)	Badin	Approved 17.11.08	June-16	74.800	74.800	0.360	0.000	75.160	-0.360	8.000	0.000	8.000	0.000	100	111	0.000
2253	Construction of road Gadap to Mole road mile 10/6-33/6 = 23-0 (M) = 37.03 Kms.	Karachi	Approved 06.06.05	June-16	95.368	95.368	0.000	0.000	95.368	0.000	0.100	0.000	0.100	0.000	100	100	0.000
2254	Construction of road from Mirpurkhas - Khan road to village Khan Bahadur Ghulam Muhammad Wasan mile 0/0-3/2 (5.20 Kms)	Mirpurkhas	Approved 19.03.15	June-18	44.948	0.000	5.000	0.000	5.000	39.948	1.000	0.000	1.000	0.000	11	13	0.000
2255	Construction / Re-Construction of road from Thul Bahu Khoso road at mile 6/6 to village Ashfaquabad via Dost Mohammad Bhanger (10.00 Kms)	Jacobabad	Approved 08.04.15	June-18	120.438	0.000	20.000	0.000	20.000	100.438	43.919	0.000	43.919	0.000	17	53	28.260

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2256	Construction of road rom Kumb Narodhoro road to village Abdul Rasheed Punjabi Dadan Khan Shambani and village Muhammad Hassan Panjabi (5.00Kms)	Khairpur	Approved 12.01.15	June-18	56.198	0.000	12.500	0.000	12.500	43.698	5.000	0.000	5.000	0.000	22	31	19.349
2257	Construction of road from Larkana Rashid Waggan road Nazar Muhllah along with sim Nala (both side) to Murad Shah i/c 10000rft Retaining Wall = (6.00Kms)	Larkana	Approved 29.05.15	June-18	121.514	0.000	0.000	0.000	0.000	121.514	8.000	0.000	8.000	0.000	0	7	56.757
2258	Construction/Wideining/Recoditioning Asphalt Concrete road from N.H.Way to village Allah Dito Bhumbhoo i/cBabal Faqir Graveyard road	N. Feroze	Approved 30.03.15	June-17	30.303	0.000	0.000	0.000	0.000	30.303	5.000	0.000	5.000	0.000	0	17	23.303
2259	Construction / Improvement of road from Girls Caddet College road to Nawabshah sarari road mile 0/0-2/4(4.50 Kms)	S.B.A	Approved 19.03.15	June-18	44.179	0.000	0.000	0.000	0.000	44.179	6.000	0.000	6.000	0.000	0	14	19.090
2260	Construction of road from Sanghar Shadadpur at Manji Chandio to Bhit Dhano via G. Rasool Salah Channar Khair Muhammad Brohi andBabul Marri road mile 0/0-3/1 (5.00 Kms)	Sanghar	Approved 26.03.15	June-18	51.995	0.000	0.000	0.000	0.000	51.995	5.000	0.000	5.000	0.000	0	10	23.498
2261	Construction / Reconstruction of road from Shikarpur _ Jacobabad RQC Highway to Khanpur Thull via Rahimabad road along Choi Shkah (14.48Kms)	Shikarpur	Approved 18.02.15	June-18	257.730	0.000	0.000	0.000	0.000	257.730	10.000	0.000	10.000	0.000	0	4	123.865
2262	Construction of road from Haji Allah Dino Mandro to Jend Zangejo.	Sujawal	Approved 03.03.15	June-18	138.007	0.000	0.000	0.000	0.000	138.007	8.000	0.000	8.000	0.000	0	6	65.004
2263	Construction of road Khanto Mori to village Gogani via Sattar Jamali (5 Kms)	Sujawal	Approved 08.04.15	June-18	65.360	0.000	0.000	0.000	0.000	65.360	5.000	0.000	5.000	0.000	0	8	30.180
2264	Construction of road Qadar Dino Shah to Rajan Shah Mori via Haji Abbas Charan (8 Kms)	Sujawal	Approved 08.04.15	June-18	108.379	0.000	0.000	0.000	0.000	108.379	5.000	0.000	5.000	0.000	0	5	51.690
2265	Construction / Reconditioning of road from Dhandhi to Khanpur via Thikaratho i/c Bye-Pass (32.18 Kms)	Sukkur	Approved 06.02.15	June-18	399.566	0.000	0.000	0.000	0.000	399.566	8.000	0.000	8.000	0.000	0	2	195.783

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2266	Construction of Mirpur BathoroBye Pass road mile 0/0-7/4 (12 Kms)	Thatta	Approved 22.04.15	June-18	602.004	0.000	0.000	0.000	0.000	602.004	12.000	0.000	12.000	0.000	0	2	295.002
2267	Construction of Haleji-Nooriabad road to Jungshahi Eidgah road	Thatta	Approved 19.03.15	June-16	23.999	0.000	0.000	0.000	0.000	23.999	23.999	0.000	23.999	0.000	0	100	0.000
2268	Construction of road from Dargah Khair Shah road to village Muhammad Hassan Otho road	Thatta	Approved 19.03.15	June-18	43.068	0.000	8.000	0.000	8.000	35.068	5.000	0.000	5.000	0.000	19	30	15.034
2269	Construction of Road from MoajKhan Stop at Nasarpur road to Quba Stop via Village Pir Muhammad Chachak (5.5 Km)	T. A. Yar	Approved 14.05.15	June-18	88.630	0.000	0.000	0.000	0.000	88.630	18.208	0.000	18.208	0.000	0	21	35.211
2270	Construction of Road from village Rais porho Khan Laghari to village Rais Haji Mohd Ismail Laghari.(3.3 KM)	Mirpurkhas	Approved 13.03.15	June-18	33.379	0.000	0.000	0.000	0.000	33.379	5.000	0.000	5.000	0.000	0	15	14.190
2271	Construction of Road National Highway Village Abdullah Buriro to Village Sawan Buriro UC Daras Moro (3.00 Km)	N. Feroze	Approved 19.03.15	June-18	36.934	0.000	0.000	0.000	0.000	36.934	5.000	0.000	5.000	0.000	0	14	15.967
2272	Construction of Road from Haji Baig Mohammad Panhwar to Mithothan Marri District N'Feroze (4.00 Km)	N. Feroze	Approved 19.03.15	June-18	35.815	0.000	0.000	0.000	0.000	35.815	8.000	0.000	8.000	0.000	0	22	13.908
2273	Construction of Link Road Dewna Shakh to village Mula Baharo via Landi Muhammad Yaqoob Sahito to connect with Dehat Road 0/0-3/0 (5.0 Kms)	N. Feroze	Approved 13.03.15	June-18	57.799	0.000	0.000	0.000	0.000	57.799	8.000	0.000	8.000	0.000	0	14	24.900
2274	Construction of road from Khanpur Mahar road to village Dhamaji via Naseeb Khan plot (5 km)	Ghotki	Approved 18.02.15	June-18	60.256	0.000	2.500	0.000	2.500	57.756	30.000	0.000	30.000	0.000	4	54	13.878
2275	Reconstruction of black top road from Tando Jan Muhammad - Jhuddo road Nasirabad to Ghuram Bhatti (4.0 Kms.)	Mirpurkhas	Approved 19.03.15	June-18	28.818	0.000	0.000	0.000	0.000	28.818	5.000	0.000	5.000	0.000	0	17	21.818
2276	Construction of road from Memon Mohalla to Bhirya By Pass (3.22 Kms) (Modified 4.00 Kms)	N. Feroze	Approved 18.02.15	June-16	88.447	0.000	20.000	0.000	20.000	68.447	68.447	0.000	68.447	0.000	23	100	0.000
2277	Construction of road schemes of Kazi Ahmed at Daulatpur (17 Kms)	S.B.A	Approved 12.02.13	June-18	221.447	0.000	0.000	0.000	0.000	221.447	13.447	0.000	13.447	0.000	0	6	104.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2278	Construction of road from Sangrar Salehpat at mile 7/3 to old FFR road link to FFR, MTTS mile 0/0-3/3 (5.42 Kms)	Sukkur	Approved 19.12.09	June-16	45.092	45.092	0.000	0.000	45.092	0.000	2.000	0.0	2.000	0.000	100	104	0.000
TOTAL CONSTRUCTION(ON-GOING)					24766.543	6800.471	1971.886	0.000	8772.357	15994.185	3354.169	0.000	3354.169	0.000			6494.104
CONSTRUCTION (NEW)																	
2279	Construction of road from Thull Jacobabddad at Noor Wah to Hayderpur Wago upto Baqapur road (11.0Kms)	Jacobabad	Un-approved	June-18	151.306	0.000	0.000	0.000	0.000	151.306	37.827	0.000	37.827	0.000	0	25	56.740
2280	Construction of road from Karim Bux to village Mohammad Ismail Khoso through Hairo Shakh (5.00Kms)	Jacobabad	Un-approved	June-18	67.391	0.000	0.000	0.000	0.000	67.391	16.848	0.000	16.848	0.000	0	25	25.272
2281	Constuction of road from Manjhi Pull @ Kandhkot Saifal road to Tangwani Town along I.P of Tangwani Shakh (8.00Kms)	Kashmore	Un-approved	June-18	199.828	0.000	0.000	0.000	0.000	199.828	49.957	0.000	49.957	0.000	0	25	74.936
2282	Construction of Larkana Naudero road Circular road to connect iNdus Highway (N-55) at the Larkano By-Pass.	Larkana	Un-approved	June-18	247.956	0.000	0.000	0.000	0.000	247.956	61.989	0.000	61.989	0.000	0	25	92.984
2283	Construction of road from Arija Bye-Pass to Gud Purani to Yar Muhammad Huilo along path of Glipsy ,minor	Larkana	Un-approved	June-18	60.024	0.000	0.000	0.000	0.000	60.024	15.006	0.000	15.006	0.000	0	25	22.509
2284	Construction of raod from village Muhammad Waris Bhurt to Haji Shah Muhammad Panhwar via village Mithio Mari road mile 0/0-2/7(6 Kms)	N. Feroze	Un-approved	June-18	54.595	0.000	0.000	0.000	0.000	54.595	13.648	0.000	13.648	0.000	0	25	20.474
2285	Construction of road from NHW to Gohram Nago Fakir Zardari via Pai forest road mile0/0-6/7	S.B.A	Un-approved	June-18	161.002	0.000	0.000	0.000	0.000	161.002	40.250	0.000	40.250	0.000	0	25	60.376
2286	Construction of road rom Raza Mohammad Wadayo to Khan Dhoru via Baqa Mohammad Jaffari	Shikarpur	Un-approved	June-18	66.784	0.000	0.000	0.000	0.000	66.784	16.696	0.000	16.696	0.000	0	25	25.044

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2287	Constuction of road from Nim Laro to village Rohilo Khan Jaffari (7.00 Kms)	Shikarpur	Un-approved	June-18	100.420	0.000	0.000	0.000	0.000	100.420	25.105	0.000	25.105	0.000	0	25	37.658
2288	Construction of Haleji-Nooriabad road to Zaroni Farm road I/C 300 RFT Pre-Stressed Bridge	Thatta	Un-approved	June-18	100.839	0.000	0.000	0.000	0.000	100.839	25.210	0.000	25.210	0.000	0	25	37.815
2289	Construction of road from Mataro Khorwah road mile 13/4 Jam WahMori to village Muhammad Mosa Sahitovia Qasim Samoon (4.00 Kms)	Badin	Un-approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875
2290	Construction of road from Dilmurad Manjhipur road to village Saleem Khoso via Ganj Bux Golo Faiz Muhammad Khoso, Asghar Khoso, Wahab Khoso connect to Desert Canal UC Karim Bux Taluka Thul.	Jacobabad	Un-approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500
2291	Construction of link road from Thul Tangwani road to village Engineer Majid Hussain Noonari via Pir Bux Noonari, Haji Muhammad Noonari upto connect Khuda Bux Noonari Pre-stress Bridge 140 Rft. (0/0-7/4)	Kashmore	Un-approved	June-18	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500
2292	Construction of link road through Sim Nala Raj Malik road at point village Muhammad Ayoub Thaeem to village Mamu Bhadaee Taluka Jati (12 Kms)	Sujawal	Un-approved	June-18	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000
2293	Construction / Improvement of Internal Roads of Five (05) Towns of District Jacobabad (10 Kms)	Jacobabad	Un-approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500
2294	Construction / Improvement of Internal Roads of Six (06) Towns of District Kashmore @ Kandhkot (14 Kms)	Kashmore	Un-approved	June-18	170.000	0.000	0.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000	0	25	63.750
2295	Construction of link road from Kandhkot Saifal road at Sobho Ogahi to Lohi Pul via Jangu Essani, Raza Mohammad Bangwar upto Kandhkot Malguzar road mile 0/0-10/2	Kashmore	Un-approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2296	Construction of road from Pir Garho to Muhammad Saleh Khaskheli (3.2 Kms)	Khairpur	Un-approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250
2297	Construction of Kandhkot By-Pass road connecting Indus Highway to Kandhkot Saifal road (7 Kms)	Kashmore	Un-approved	June-18	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	31.875
2298	Rehabilitation and Widening of road from Naudero Chowk City Larkana to River Indus protective bund via villages Masuhab and Akil (6Kms)	Larkana	Un-approved	June-18	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250
2299	Construction of road from RQC Highway to Chohi Shakh via Mithapur (3.2 Kms)	Shikarpur	Un-approved	June-18	42.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25	15.750
2300	Construction of road from Dilmurad Manjhipur road to village Sakhi Hamzo Khan Khoso (7.0 Kms)	Jacobabad	Un-approved	June-18	84.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25	31.500
2301	Construction of road from Karampur link road to Mohro village Mir Imdad Khan Bijarani (3.2 Kms)	Kashmore	Un-approved	June-18	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000
2302	Construction of link road from BS Feeder RD 219 to Saifal road along Sheran Minor inspection path (15 Kms)	Kashmore	Un-approved	June-18	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25	71.250
2303	Construction of link road from Yar Ali Bangwar to Mushtaq Ahmed Bangwar (5 Kms)	Kashmore	Un-approved	June-18	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	21.000
2304	Construction of road from Karo Ketī village to Golo Unar (5 Kms)	Matari	Un-approved	June-18	52.000	0.000	0.000	0.000	0.000	52.000	13.000	0.000	13.000	0.000	0	25	19.500
2305	Construction of road from Kharoro Bypass road to Kacholi via Otaq Sarfraz Ali Shah (3.5 Kms)	Umerkot	Un-approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875
2306	Construction of road from Ramjago road to village Rais Abdullah Bhurgri via Nadeem Bhurgri to Rafique Bhurgri (5 Kms)	Mirpurkhas	Un-approved	June-18	52.000	0.000	0.000	0.000	0.000	52.000	13.000	0.000	13.000	0.000	0	25	19.500
2307	Construction of road from Chaheen Shakh to Darya Khan Jalbani (3 Kms)	N. Feroze	Un-approved	June-18	42.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25	15.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2308	Constuction of link road Asian Development to Setharki Shakh village Soomar Khan Korai (6 Kms)	N. Feroze	Un-approved	June-18	58.000	0.000	0.000	0.000	0.000	58.000	14.500	0.000	14.500	0.000	0	25	21.750	
2309	Construction of road from PS Golodaro to village Mohammad Yousuf Jafiri(6 Kms)	Shikarpur	Un-approved	June-18	62.000	0.000	0.000	0.000	0.000	62.000	15.500	0.000	15.500	0.000	0	25	23.250	
2310	Construction of road with Improvement of SW Drain from Salahuddin Ayoubi road to Junejo Town, Jamsheed Town	Karachi	Un-approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	
2311	Construction/Imrpovement of various Roads in UC Talti (9.60 Km)	Dadu	Un-approved	June-18	96.000	0.000	0.000	0.000	0.000	96.000	24.000	0.000	24.000	0.000	0	25	36.000	
2312	Construction/Improvement of various roads in UC Bubak & Dall (13.9Km)	Dadu	Un-approved	June-18	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	48.750	
2313	Construction / Imrpovement of various Roads in UC Siyal, UC Khudadad & UC Pipri (17.0 Km)	Dadu	Un-approved	June-18	153.000	0.000	0.000	0.000	0.000	153.000	38.250	0.000	38.250	0.000	0	25	57.375	
TOTAL CONSTRUCTION (NEW)					3480.145	0.000	0.000	0.000	0.000	3480.145	870.036	0.000	870.036	0.000				1305.055
TOTAL CONSTRUCTION					28246.688	6800.471	1971.886	0.000	8772.357	19474.330	4224.205	0.000	4224.205	0.000				7799.158
BRIDGES (ON-GOING)																		
2314	Construction of new bridges in Sindh (Shikarpur, Larkana, Khairpur, Sukkur, S.B.A., Jamshoro & Dadu.)	Sindh	Approved 31.12.08	June-17	593.079	478.471	57.000	0.000	535.471	57.608	15.000	0.000	15.000	0.000	90	93	0.000	
2315	Construction of Over Head Bridge on Railway Southern Side of Railway Station Sabzi Mandi Side (1475RFt)	S.B.A	Approved 04.10.12	June-16	252.893	100.000	152.893	0.000	252.893	0.000	20.000	0.000	20.000	0.000	100	108	0.000	
2316	Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road.	Sanghar	Approved 24.07.12	June-16	207.490	129.978	77.464	0.000	207.442	0.048	5.000	0.000	5.000	0.000	100	102	0.000	
2317	Construction of Abdul Salam Thahim Flyover Bridge at Shahdadpur over Jatia Railway Phatak	Sanghar	Approved 03.06.13	June-18	688.231	12.500	105.000	0.000	117.500	570.731	25.000	0.000	25.000	0.000	17	21	272.866	
2318	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area kotri. District Jamshoro	Jamshoro	Approved 03.12.14	June-18	1274.449	0.000	1.000	0.000	1.000	1273.449	28.000	0.000	28.000	0.000	0	2	622.725	

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector/ Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014-15		Est. Exp. upto June' 15	Throw for ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial P
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2319	Construction of Bilawal Bhutto Zardari Flyover Bridge Jail Phatak (Railway Crossing) Jacobabad.	Jacobabad	Approved 22.04.15	June-18	580.000	0.000	0.000	0.000	0.000	580.000	5.000	0.000	5.000	0.000	0	1	287.500
TOTAL BRIDGES (ON-GOING)					3596.142	720.949	393.357	0.000	1114.306	2481.836	98.000	0.000	98.000	0.000	1183.090		
STRATEGIC ROADS IMPROVEMENT (ON-GOING)																	
2320	W/R Sindhri Khipro Hatung with link to Kamil Hingoro 67.00Kms	Sanghar	Approved 22.02.07	June-18	329.830	198.637	32.619	0.000	231.256	98.574	8.000	0.000	8.000	0.000	70	73	45.287
2321	W/R Mithi to Chelhar Mile 0/0-14/4 (23.20 Kms).	Tharparkar	Approved 07.01.13	June-18	268.481	9.000	105.000	0.000	114.000	154.481	8.000	0.000	8.000	0.000	42	45	73.241
TOTAL IMPROVEMENT (ON-GOING)					598.311	207.637	137.619	0.000	345.256	253.055	16.000	0.000	16.000	0.000	118.528		
STRATEGIC ROADS CONSTRUCTION (ON-GOING)																	
2322	Construction of road from Chanesser to Baghsar via Lanwari Pir Pakhorai mile 27/6-51/6 (38.64 Kms)	Ghotki	Approved 17.04.10	June-18	498.965	248.000	15.962	0.000	263.962	235.003	7.000	0.000	7.000	0.000	53	54	114.002
2323	Construction of road from Chotiaryoon to Hathungo Mile 0/0-40/0.	Sanghar	Approved 25.09.06	June-18	393.329	264.986	13.549	0.000	278.535	114.794	7.000	0.000	7.000	0.000	71	73	53.897
2324	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4.	Sanghar	Approved 25.09.06	June-18	600.138	265.500	10.000	0.000	275.500	324.638	8.000	0.000	8.000	0.000	46	47	158.319
2325	Construction of road from Dubar to Bhelani Mile 0/0-12/0 (19.30 KM)	Sukkur	Approved 21.01.08	June-17	161.628	125.930	6.500	0.000	132.430	29.198	15.500	0.000	15.500	0.000	82	92	6.849
2326	Construction of road from chachro Waori Hिरar Vaghiji - Veri Bahroo to Dano Dhandhal mile0/0-78/0 = 78-0 (M) = 125.58 Kms.	Tharparkar	Approved 10.01.05	June-18	812.490	387.598	105.000	0.000	492.598	319.892	10.000	0.000	10.000	0.000	61	62	154.946
2327	Construction of road from Kunri Chelhar Thar Nabisar to Chelchar Road Mile 0/0-25/0 = 25-0 (M) = 40.25 Kms.	Tharparkar	Approved 27.12.05	June-16	279.352	248.750	24.000	0.000	272.750	6.602	6.602	0.000	6.602	0.000	98	100	0.000
2328	Construction of road from Mithi to Trighatio (Tagai viaGodhgar & Mahayari mile 0/0-31/0 = 31-0 (M) = 50.0 Kms.	Tharparkar	Approved 23.12.06	June-18	426.410	149.500	11.000	0.000	160.500	265.910	10.000	0.000	10.000	0.000	38	40	127.955

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector/ Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014- 15		Est. Exp. upto June' 15	Throw for ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial P
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2329	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms)	Tharparkar	Approved 29.05.07	June-18	4185.804	500.651	16.981	0.000	517.632	3668.172	10.000	0.000	10.000	0.000	12	13	1829.086
2330	Construction of road from Mithi Loonhair Kharo Amro–Gogasar Katho to Nohto noon Road Mile 0/0-28/0 = 28-0 (M) = 45.08 Kms.	Tharparkar	Approved 18.12.06	June-18	426.410	167.500	176.127	0.000	343.627	82.783	10.000	0.000	10.000	0.000	81	83	36.392
2331	Construction of road from Mithi Diplo road at Point Winger Well to Saghror Taranjowat Bhadoro to Dodo Jat, mile 0/0-40/0 (64.36 Kms).	Mirpurkhas	Approved 18.12.06	June-18	574.800	215.150	20.472	0.000	235.622	339.178	7.000	0.000	7.000	0.000	41	42	166.089
2332	Construction of Link road from Kaplore to Jhamrari via Village Manaro Sultan mile 0/0-13/2.	Tharparkar	Approved 24.12.09	June-18	241.279	84.500	0.000	0.000	84.500	156.779	5.000	0.000	5.000	0.000	35	37	75.890
2333	Construction of road from Thario-jo-Tar to Dano via Pilo mile 0/0-31/6.	Tharparkar	Approved 24.12.09	June-18	565.174	89.000	20.000	0.000	109.000	456.174	8.000	0.000	8.000	0.000	19	21	224.087
2334	Construction of road from Tebhre Bhambhro to Saeedao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms)	Umerkot	Approved 14.10.06	June-18	898.000	132.040	0.000	0.000	132.040	765.960	7.000	0.000	7.000	0.000	15	15	379.480
2335	Construction of road from New Chore to Mendhrejopar mile 0/0-28/4.	Umerkot	Approved 12.09.06	June-18	340.316	118.528	6.208	0.000	124.736	215.580	7.000	0.000	7.000	0.000	37	39	104.290
2336	Construction of road from Kunri to kantio Cheel Bund Khuri (50.00 Kms)	Umerkot	Approved 02.01.08	June-18	357.067	75.802	6.792	0.000	82.594	274.473	7.000	0.000	7.000	0.000	23	25	133.737
2337	Construction of Three link roads connecting Umerkot with Mehander-JO-Par. i) Jaloo-Jo-Chaunro to Mehandre-Jo-Par (28.17 Kms) ii) Mehandre-jo-par to Anupani via Sakhro (14.08 Kms) iii) Construction of road from New Chore to Nengrar. (25.35 Kms)	Umerkot	Approved 12.12.05	June-18	435.259	83.304	5.200	0.000	88.504	346.756	10.000	0.000	10.000	0.000	20	23	168.378
TOTAL CONSTRUCTION (ON-GOING)					11196.421	3156.739	437.791	0.000	3594.530	7601.892	135.102	0.000	135.102	0.000			3733.395

FOREIGN AIDED PROJECTS
(ON-GOING)

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014-15		Est. Exp. upto June' 15	Throw for ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial P
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2338	Sindh Road Sector Development Program (Ex-ADB Assisted Loan No. 1892-1893 (SF) & OPEC 899-P (All over sindh)	Sindh	Approved 28.09.02	June-17	14419.600	15291.209	236.250	0.000	15527.459	-1107.859	70.000	0.000	70.000	0.000	108	108	0.000
2339	Japanese Assisted Rural Road Construction Project-II Sindh (JICA) (Larkana, Shikarpur, Dadu, Thatta, Hyderabad, Jacobabad, Khairpur and Sukkur) (92.70% JICA Loan Rs.8824.310 Million - 7.30% GOS Share Rs.651.00 Million)	Sindh	Approved 06.11.08	June-17	651.000	501.000	149.000	0.000	650.000	1.000	1.000	0.000	1.000	211.500	100	100	0.000
2340	Reconstruction of Nawabshah Sanghar road 61 km (85% Chinese LoanRs. 1780.747 Million - 15% GOS funding Rs. 314.212 Million)	SBA / Sanghar	Approved 13.09.13	June-17	314.212	0.000	5.000	0.000	5.000	309.212	120.000	0.000	120.000	1000.000	2	40	94.606
2341	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.19780.00 million, 13% GOS Share Rs.2970 million)	Sindh	Approved 20.05.15	June-17	2970.000	0.000	0.000	0.000	0.000	2970.000	40.000	0.000	40.000	0.000	0	1	1465.000
TOTAL FOREIGN AIDED (ON-GOING)					18354.812	15792.209	390.250	0.000	16182.459	2172.353	231.000	0.000	231.000	1211.500	1559.606		
TOTAL FOREIGN AIDED					18354.812	15792.209	390.250	0.000	16182.459	2172.353	231.000	0.000	231.000	1211.500	1559.606		
A)	GENERAL (ON-GOING)				4710.908	2341.152	182.272	0.000	2523.424	2187.484	203.954	0.000	203.954	0.000	991.765		
B)	IMPROVEMENT (ON-GOING)				39662.542	7492.411	4824.317	0.000	12316.728	27345.815	2575.627	0.000	2575.627	0.000	12496.794		
C)	IMPROVEMENT (NEW)				4237.735	0.000	0.000	0.000	0.000	4237.735	1059.431	0.000	1059.431	0.000	1612.077		
E)	CONSTRUCTION (ON-GOING)				24766.543	6800.471	1971.886	0.000	8772.357	15994.185	3354.169	0.000	3354.169	0.000	6494.104		
F)	CONSTRUCTION (NEW)				3480.145	0.000	0.000	0.000	0.000	3480.145	870.036	0.000	870.036	0.000	1305.055		
G)	BRIDGES (ON-GOING)				3596.142	720.949	393.357	0.000	1114.306	2481.836	98.000	0.000	98.000	0.000	1183.090		
H)	STRATEGIC ROADS																
	i) IMPROVEMENT (ON-GOING)				598.311	207.637	137.619	0.000	345.256	253.055	16.000	0.000	16.000	0.000	118.528		
	ii) CONSTRUCTION (ON-GOING)				11196.421	3156.739	437.791	0.000	3594.530	7601.892	135.102	0.000	135.102	0.000	3733.395		
I)	FOREIGN AID PROJECTES (ON-GOING)				18354.812	15792.209	390.250	0.000	16182.459	2172.353	231.000	0.000	231.000	1211.500	1559.606		
															TOTAL ROAD & BRIDGES		
					110603.558	36511.567	8337.492	0.000	44849.059	65754.499	8543.319	0.000	8543.319	1211.500	29494.412		

BUILDINGS
(On-Going Schemes)

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014-15		Est. Exp. upto June' 15	Throw for ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial P
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2342	Construcation of Residences for Staff of Sindh House i/c 2 Room Apartment Studio app: Police Barrack and Mosque (R/Revised)	Islamabad	Approved 22.04.15	June-16	171.380	97.868	0.000	0.000	97.868	73.512	73.512	0.000	73.512	0.000	57	100	0.000
2343	Construction of huts in the peripheral of Sindh House Murree (R/Revised)	Muree	Approved 25.04.14	June-14	106.813	53.684	8.300	0.000	61.984	44.829	44.829	0.000	44.829	0.000	58	100	0.000
2344	Re-construcation of Peons Colony behind Shahbaz Building Hyderabad.	Hyderabad	Approved 12.10.09	June-15	112.450	61.636	12.000	0.000	73.636	38.814	38.814	0.000	38.814	0.000	65	100	0.000
2345	Construction of 28 Nos. Suits at Sindh House Islamabad (right Wing Block-I and Left Wing Block-II)	Islamabad	Approved 03.05.13	June-15	325.338	0.000	10.000	0.000	10.000	315.338	70.000	0.000	70.000	0.000	3	25	122.669
2346	Construction of Office Block for Deputy Supdt. Of Police Controller resident Engineer & Allied work at Sindh House Islamabad	Islamabad	Approved 31.01.09	June-15	27.698	15.347	0.000	0.000	15.347	12.351	12.351	0.000	12.351	0.000	55	100	0.000
2347	Construction of Boundary wall for improvement of Security arrangement at SHI	Islamabad	Approved 10.03.12	June-15	18.869	14.233	0.000	0.000	14.233	4.636	4.636	0.000	4.636	0.000	75	100	0.000
2348	Renovation / Rehabilitation of Sindh House Islamabad	Islamabad	Approved 26.12.14	June-17	363.100	0.000	0.000	0.000	0.000	363.100	135.000	0.000	135.000	0.000	0	37	114.050
Total Buildings (On-going)					1125.648	242.768	30.300	0.000	273.068	852.580	379.142	0.000	379.142	0.000	236.719		
<u>(New Schemes)</u>																	
2349	Constt. of Chief Engineer Building Office / residence Sukkur	Sukkur	Un-Approved	June-15	48.812	0.000	0.000	0.000	0.000	48.812	13.000	0.000	13.000	0.000	0	27	35.812
2350	Constt. of Chief Engineer Highway Office / residence Sukkur	Sukkur	Un-Approved	June-15	48.812	0.000	0.000	0.000	0.000	48.812	13.000	0.000	13.000	0.000	0	27	35.812
2351	Construction of Office Block for Superintending Engineer Provincial Building Circle Hyderabad and XEN Hyderabad	Hyderabad	Un-Approved	June-15	57.600	0.000	0.000	0.000	0.000	57.600	15.000	0.000	15.000	0.000	0	26	42.600
Total Buildings (New)					155.224	0.000	0.000	0.000	0.000	155.224	41.000	0.000	41.000	0.000	114.224		
Total Buildings					1280.872	242.768	30.300	0.000	273.068	1007.804	420.142	0.000	420.142	0.000	350.943		

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014-15		Est. Exp. upto June' 15	Throw for ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial P	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
I.T. Schemes (On-going Schemes)																		
2352	Asset Management System and automation of composite schedule of rates for W&S Deptt.	Sindh	Approved 24.03.14	June-15	56.619	0.000	20.080	0.000	20.080	36.539	0.000	36.539	36.539	0.000	35	100	0.000	
Total S&T					56.619	0.000	20.080	0.000	20.080	36.539	0.000	36.539	36.539	0.000				0.000
TOTAL W&S(ONGOING)					104067.946	36754.336	8387.872	0.000	45142.208	58925.738	6992.994	36.539	7029.533	1211.500				26814.000
TOTAL W&S(NEW)					7873.104	0.000	0.000	0.000	0.000	7873.104	1970.467	0.000	1970.467	0.000				3031.355
TOTAL WORKS & SERVICES DEPTT:-					111941.049	36754.336	8387.872	0.000	45142.208	66798.842	8963.461	36.539	9000.000	1211.500				29845.355