

Vol. III

BUDGET 2019-20

**FINANCE DEPARTMENT
GOVERNMENT OF SINDH**



**SC21132
WORKS & SERVICES**

SC21132 (132)
Works & Services
BUDGET ESTIMATES 2019-2020

DISTRICT	POSTS 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020		
				SALARY	NON-SALARY	TOTAL
Hyderabad	1,584	3,079,656,000	1,898,309,000	809,666,000	1,949,939,000	2,759,605,000
Karachi	1,577	3,544,203,000	3,665,407,000	827,896,000	2,537,399,000	3,365,295,000
Larkana	941	1,108,477,000	694,030,000	353,038,000	705,645,000	1,058,683,000
Khairpur	862	817,648,000	553,127,000	379,673,000	355,877,000	735,550,000
Sukkur	799	934,274,000	584,349,000	362,809,000	575,347,000	938,156,000
Mirpurkhas	635	876,633,000	605,557,000	301,803,000	461,724,000	763,527,000
Sanghar	601	574,563,000	391,088,000	259,424,000	259,168,000	518,592,000
Dadu	592	665,294,000	421,929,000	249,477,000	328,571,000	578,048,000
Benazirabad	549	731,064,000	465,188,000	237,498,000	524,377,000	761,875,000
Thatta	516	371,670,000	294,028,000	215,427,000	135,159,000	350,586,000
Badin	407	508,061,000	314,681,000	167,526,000	265,505,000	433,031,000
Shahdad Kot - Kamber	383	306,066,000	214,758,000	150,996,000	129,041,000	280,037,000
Nausheroferoze	335	207,253,000	161,339,000	156,035,000	49,124,000	205,159,000
Shikarpur	327	578,926,000	449,974,000	209,815,000	295,307,000	505,122,000
Ghotki	299	169,430,000	130,334,000	123,346,000	44,698,000	168,044,000
Jacobabad	266	191,972,000	172,720,000	119,196,000	67,202,000	186,398,000
Jamshoro	250	149,109,000	115,921,000	116,447,000	37,106,000	153,553,000
Kashmore	245	124,931,000	96,715,000	98,642,000	26,549,000	125,191,000
Umerkot	238	234,313,000	162,574,000	104,699,000	107,365,000	212,064,000
Tharparkar@Mithi	228	281,506,000	175,906,000	122,732,000	133,443,000	256,175,000
Matiali	194	111,388,000	87,550,000	87,685,000	25,943,000	113,628,000
Tando Muhammad Khan	173	105,290,000	83,471,000	81,730,000	23,691,000	105,421,000
Tando Allahyar	163	102,000,000	75,192,000	75,449,000	24,885,000	100,334,000
Sujawal	31	65,237,000	39,326,000	13,417,000	42,002,000	55,419,000
TOTAL	12,195	15,838,964,000	11,853,473,000	5,624,426,000	9,105,067,000	14,729,493,000

SC21132 (132)
Works & Services

	Rs
Charged:	0
Voted:	14,729,493,000
Total:	14,729,493,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045101 ADMINISTRATION	631,636,000	548,110,000	705,478,000
045201 ADMINISTRATION	93,387,000	79,068,000	102,380,000
045202 HIGHWAYS, ROADS AND BRIDGES	8,016,641,000	5,280,649,000	6,998,826,000
045701 ADMINISTRATION	107,017,000	94,877,000	122,127,000
045702 BUILDINGS AND STRUCTURES	6,990,283,000	5,850,769,000	6,800,682,000
TOTAL	15,838,964,000	11,853,473,000	14,729,493,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN	100,694,000	50,656,000	75,705,000
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN	4,156,000	2,078,000	3,117,000
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU	6,728,000	3,365,000	5,046,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	49,423,000	25,020,000	37,252,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI	3,255,000	1,628,000	2,442,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	149,377,000	74,997,000	112,218,000
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	73,350,000	36,675,000	55,013,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	70,624,000	69,488,000	53,153,000
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	6,298,000	3,149,000	4,724,000
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	14,146,000	7,073,000	10,610,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT	28,833,000	14,725,000	21,810,000
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT	1,485,000	743,000	1,114,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI	56,720,000	28,668,000	42,726,000
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI	54,730,000	27,365,000	41,048,000
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI	36,121,000	18,061,000	27,091,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI	54,180,000	27,091,000	40,635,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	96,251,000	48,434,000	72,373,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	12,860,000	6,430,000	9,646,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA	84,036,000	42,326,000	63,213,000
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA	20,616,000	10,308,000	15,463,000
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	122,413,000	61,515,000	91,995,000
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	6,012,000	3,006,000	4,509,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR	42,353,000	21,485,000	31,950,000
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR	2,884,000	1,442,000	2,164,000
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI	25,695,000	13,156,000	19,457,000
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI	2,579,000	1,290,000	1,935,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE	55,121,000	27,869,000	41,526,000
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE	4,892,000	2,446,000	3,669,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER	125,616,000	63,116,000	94,397,000
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER	35,000,000	17,500,000	26,250,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD	62,754,000	31,686,000	47,250,000
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD	13,473,000	6,737,000	10,105,000
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL	53,853,000	27,081,000	40,482,000
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL	2,027,000	1,014,000	1,520,000
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL	2,125,000	1,895,000	2,525,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	99,194,000	49,906,000	74,580,000
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR	5,191,000	2,596,000	3,893,000
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	42,301,000	21,459,000	31,911,000
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	5,329,000	2,665,000	3,997,000
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	51,963,000	26,290,000	39,157,000
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR	12,317,000	6,159,000	9,238,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	25,695,000	13,156,000	19,457,000
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	2,598,000	1,299,000	1,949,000
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	25,695,000	13,156,000	19,457,000
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	3,779,000	1,890,000	2,834,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA	53,853,000	27,081,000	40,482,000
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA	2,027,000	1,014,000	1,520,000
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	40,671,000	20,644,000	30,688,000
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT	2,923,000	1,462,000	2,192,000
BI0063	HIGHWAY DIVISION BADIN	61,410,000	55,013,000	66,086,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN	234,950,000	118,193,000	176,643,000
DD0065	HIGHWAY DIVISION DADU	103,852,000	92,685,000	112,208,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU	250,161,000	125,798,000	188,052,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO	64,627,000	33,031,000	48,902,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD	6,626,000	5,632,000	7,122,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD	56,147,000	51,590,000	65,537,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD	33,265,000	27,811,000	36,690,000
HB0199	BUILDINGS CIRCLE HYDERABAD	21,924,000	18,037,000	23,701,000
HB0200	BUILDING DIVISION HYDERABAD	199,408,000	141,854,000	214,373,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD	861,848,000	494,324,000	804,676,000
HB0202	HIGWAYS CIRCLE HYDERABAD	22,809,000	20,611,000	25,481,000
HB0203	HIGHWAY DIVISION HYDERABAD	150,516,000	131,645,000	163,473,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD	8,996,000	8,121,000	9,941,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	66,025,000	59,721,000	72,766,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD	36,744,000	35,735,000	41,382,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD	348,544,000	174,990,000	261,839,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD	9,087,000	7,829,000	10,191,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR	37,405,000	20,868,000	28,055,000
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI	25,530,000	14,013,000	19,148,000
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO	140,050,000	72,061,000	110,452,000
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU	66,633,000	39,826,000	49,982,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI	132,345,000	66,890,000	99,690,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN	59,951,000	30,693,000	45,394,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR	59,951,000	30,693,000	45,394,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI	59,951,000	30,693,000	45,394,000
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD	6,020,000	6,020,000	6,020,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT	18,826,000	18,711,000	25,121,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	40,512,000	37,659,000	45,089,000
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD	8,569,000	5,109,000	8,635,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA	251,316,000	126,626,000	188,918,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHANICAL HYDERABAD	7,680,000	4,140,000	7,572,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	193,985,000	181,441,000	228,819,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	39,553,000	31,808,000	42,678,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI	20,253,000	18,286,000	22,443,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH	13,196,000	8,422,000	13,765,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	58,216,000	52,232,000	61,528,000
KQ0534	BUILDING DIVISION KARACHI-I	149,630,000	137,950,000	161,024,000
KQ0535	BUILDING DIVISION KARACHI-II	123,770,000	107,392,000	129,977,000
KQ0536	BUILDING DIVISION KARACHI-III	103,670,000	95,125,000	113,746,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE	82,213,000	78,606,000	87,915,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD	18,646,000	13,609,000	18,511,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI	367,498,000	375,498,000	286,195,000
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI	1,433,033,000	1,801,822,000	1,429,451,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH	457,309,000	457,309,000	342,985,000
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD	92,804,000	46,402,000	69,603,000
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR	224,586,000	113,011,000	168,870,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR	130,761,000	117,103,000	142,052,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE	128,614,000	65,025,000	96,891,000
LN0102	BUILDING DIVISION LARKANA	90,356,000	58,277,000	100,559,000
LN0103	HIGHWAY DIVISION LARKANA	121,389,000	108,363,000	132,067,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA	196,082,000	98,759,000	147,492,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA	168,019,000	91,960,000	222,819,000
LN0106	HIGWAYS CIRCLE @ LARKANA	8,567,000	7,511,000	9,727,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR	21,855,000	13,881,000	16,392,000
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD	62,347,000	35,966,000	48,207,000
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE	14,701,000	9,648,000	11,026,000
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR	171,435,000	86,435,000	129,007,000
MP0096	BUILDING DIVISION MIRPURKHAS	65,613,000	57,411,000	72,482,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS	22,272,000	19,462,000	24,722,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	76,079,000	67,096,000	82,279,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS	285,628,000	143,532,000	214,652,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS	59,561,000	36,365,000	44,685,000
MP0101	MACHINERY MAINTENANCE DIVISION MIRPURKHAS	18,952,000	17,341,000	21,182,000
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR	51,386,000	32,978,000	38,543,000
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT	28,938,000	17,357,000	21,706,000
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI	39,549,000	51,720,000	32,413,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD	6,165,000	6,345,000	7,227,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI	98,821,000	50,128,000	74,547,000
MX0052	HIGHWAY DIVISION THAR AT MITHI	19,373,000	13,571,000	19,916,000
SB0083	HIGHWAY DIVISION BENAZIRABAD	54,255,000	49,856,000	59,384,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD	146,426,000	73,931,000	110,251,000
SB0085	BUILDING DIVISION BENAZIRABAD	77,678,000	63,990,000	85,577,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD	97,300,000	52,830,000	204,982,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE	48,430,000	30,779,000	36,326,000
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR	127,314,000	67,629,000	96,752,000
SN0062	HIGHWAY DIVISION SANGHAR	84,074,000	75,762,000	92,224,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR	231,451,000	116,443,000	174,020,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR	98,699,000	50,067,000	74,455,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR	60,807,000	54,760,000	66,029,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD	164,787,000	162,137,000	124,021,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE	67,277,000	34,356,000	50,889,000
SY0104	BUILDING DIVISION SUKKUR	149,355,000	62,639,000	163,426,000
SY0105	HIGHWAY DIVISION SUKKUR	60,987,000	55,913,000	66,815,000
SY0106	BUILDING CIRCLE SUKKUR	18,519,000	15,261,000	19,782,000
SY0107	HIGWAYS CIRCLE SUKKUR	20,835,000	19,521,000	23,644,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR	121,244,000	63,990,000	91,364,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR	121,936,000	68,190,000	178,827,000
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI	32,219,000	20,868,000	24,166,000
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR	52,758,000	30,843,000	39,572,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI	115,319,000	58,378,000	86,920,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR	27,362,000	19,347,000	29,614,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR	17,605,000	15,476,000	19,900,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR	10,528,000	12,932,000	13,236,000
TX0065	BUILDING DIVISION THATTA	50,528,000	46,770,000	56,336,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA	40,140,000	25,199,000	30,113,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN	25,719,000	29,846,000	19,293,000
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN	41,146,000	25,366,000	30,864,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT	94,901,000	48,168,000	71,607,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN	14,550,000	9,741,000	12,164,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN	32,364,000	25,540,000	34,795,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN	59,937,000	53,460,000	64,521,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU	15,070,000	9,224,000	15,554,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	76,076,000	66,762,000	82,305,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU	41,567,000	37,149,000	45,386,000
DD0374	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	107,213,000	53,915,000	80,595,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI	14,185,000	13,771,000	16,624,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI	28,478,000	22,610,000	30,330,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	74,089,000	67,305,000	81,396,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	54,581,000	49,170,000	59,351,000
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD	20,354,000	17,635,000	22,173,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	45,316,000	37,930,000	48,814,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD	22,488,000	13,891,000	24,896,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	61,560,000	57,118,000	68,784,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	31,002,000	29,074,000	34,841,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO	15,798,000	14,908,000	18,434,000
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	32,860,000	26,804,000	37,398,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	58,608,000	52,979,000	66,153,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	27,697,000	14,157,000	20,958,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR	9,987,000	5,796,000	9,984,000
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR	28,441,000	23,141,000	29,678,000
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR	56,185,000	52,310,000	62,605,000
KQ0543	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI	18,744,000	905,000	14,525,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI	37,688,000	32,368,000	40,971,000
KQ0545	EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI	26,945,000	29,455,000	34,022,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI	23,928,000	21,532,000	26,227,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	12,253,000	12,191,000	14,006,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI	28,037,000	26,101,000	31,427,000
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI	41,081,000	35,768,000	43,977,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	23,252,000	21,874,000	25,073,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	136,097,000	123,257,000	149,304,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	65,227,000	57,993,000	71,341,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA	18,342,000	14,902,000	19,630,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA	96,782,000	83,117,000	104,895,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA	33,950,000	32,577,000	38,186,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS	15,548,000	16,748,000	19,071,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	46,716,000	45,918,000	52,781,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	30,427,000	27,505,000	33,773,000
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK	1,374,000	1,258,000	1,507,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI	15,785,000	12,621,000	16,858,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI	55,465,000	34,045,000	60,150,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI	46,825,000	42,614,000	50,590,000
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI	12,978,000	9,352,000	13,668,000
MY0055	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI	44,613,000	38,993,000	48,508,000
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI	25,523,000	24,759,000	30,060,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ	15,120,000	12,692,000	16,516,000
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ	91,128,000	83,724,000	99,423,000
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ	40,992,000	34,608,000	44,025,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT	14,492,000	12,894,000	15,770,000
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT	12,101,000	10,633,000	13,043,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT	6,113,000	6,135,000	6,959,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT	4,941,000	5,074,000	5,752,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT	5,701,000	5,576,000	6,371,000
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT	16,594,000	16,213,000	19,088,000
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT	21,921,000	20,567,000	23,998,000
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT	22,008,000	20,087,000	23,786,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT	19,916,000	16,633,000	20,912,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT	21,663,000	20,330,000	23,711,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	18,068,000	13,737,000	19,208,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD	28,427,000	22,161,000	30,109,000
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD	56,939,000	51,852,000	61,931,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL	3,717,000	3,958,000	4,914,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL	3,515,000	5,378,000	5,978,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR	11,009,000	10,206,000	12,694,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR	38,839,000	36,308,000	43,523,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	104,805,000	99,867,000	117,658,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR	14,198,000	11,725,000	15,650,000
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	33,876,000	29,035,000	36,783,000
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	91,652,000	83,770,000	101,387,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR	16,285,000	15,449,000	18,270,000
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	61,542,000	54,688,000	66,823,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR	43,500,000	38,405,000	47,402,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN	12,697,000	11,314,000	13,496,000
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	43,364,000	39,208,000	47,606,000
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	20,936,000	18,494,000	22,913,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR	12,901,000	8,742,000	13,412,000
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	38,362,000	34,640,000	42,042,000
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	21,263,000	16,764,000	22,589,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA	24,173,000	20,392,000	26,498,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA	41,457,000	35,448,000	45,205,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA	92,627,000	82,912,000	100,275,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT	12,610,000	12,336,000	13,936,000
UT0049	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT	25,339,000	22,763,000	27,790,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	57,869,000	57,201,000	65,851,000
TOTAL		15,838,964,000	11,853,473,000	14,729,493,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>5,104,269,000</u>	<u>4,614,556,000</u>	<u>5,624,426,000</u>
A011	PAY	<u>3,028,121,000</u>	<u>2,800,659,000</u>	<u>3,239,748,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>549,140,000</u>	<u>491,847,000</u>	<u>614,934,000</u>
A01101	Basic Pay Of Officer	534,355,000	482,845,000	595,804,000
A01102	Personal pay	9,767,000	8,522,000	13,464,000
A01103	Special pay	68,000	184,000	230,000
A01104	Technical pay	20,000		21,000
A01105	Qualification Pay	333,000	296,000	588,000
A01106	Pay of contract officer	4,560,000		4,788,000
A01150	Others	37,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,478,981,000</u>	<u>2,308,812,000</u>	<u>2,624,814,000</u>
A01151	Basic Pay Other Staff	2,464,775,000	2,284,714,000	2,598,349,000
A01152	Personal pay	14,184,000	19,339,000	21,457,000
A01153	Special pay	19,000	8,000	17,000
A01156	Pay of contract staff		4,750,000	4,988,000
A01170	Others	3,000	1,000	3,000
A012	ALLOWANCES	<u>2,076,148,000</u>	<u>1,813,897,000</u>	<u>2,384,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,050,758,000</u>	<u>1,786,904,000</u>	<u>2,355,795,000</u>
A01201	Senior Post Allowance	124,000	149,000	149,000
A01202	House Rent Allowance	194,569,000	252,767,000	253,872,000
A01203	Conveyance Allowance	314,073,000	286,669,000	288,022,000
A01205	Dearness Allowance		25,000	
A01207	Washing Allowance	2,046,000	1,844,000	1,844,000
A01208	Dress Allowance	218,000		
A0120D	Integrated Allowance	2,102,000	2,283,000	2,321,000
A0120N	Special allowances @ 20% of basic pay for Secretar	30,000		
A0120Q	Fixed Daily Allowance	197,000	86,000	86,000
A0120X	Ad - hoc Allowance - 2010		410,000	
A01210	Risk Allowance	36,000		
A01216	Qualification Allowance	101,000	86,000	86,000
A01217	Medical Allowance	235,890,000	186,090,000	186,915,000
A0121A	Ad - hoc Allowance - 2011		150,000	150,000
A0121M	Adhoc Relief Allowance - 2012		53,000	53,000
A0121Q	Audit and Accounts Allowance	2,210,000	2,322,000	2,322,000
A0121T	Adhoc Relief Allowance 2013	61,209,000	53,104,000	53,520,000
A0121Z	Adhoc Relief Allowance - 2014		46,000	46,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01224	Entertainment Allowance	213,000	216,000	216,000
A01225	Instruction Allowance	65,000		
A01226	Computer Allowance	183,000	288,000	288,000
A01227	Project Allowance	711,000	5,643,000	5,643,000
A01228	Orderly Allowance	1,042,000	1,452,000	1,452,000
A0122C	Adhoc Relief Allowance - 2015	50,404,000	43,880,000	44,009,000
A0122M	Adhoc Relief Allowance 2016	274,031,000	221,923,000	222,541,000
A0122N	Special Conveyance Allowance to Disbale Employees		233,000	233,000
A0122Y	Ad-hoc Relief Allowance 2017	449,647,000	416,747,000	473,269,000
A01233	Unattractive Area Allowance	4,945,000	5,040,000	5,040,000
A01235	Secretariat Allowance		19,534,000	19,534,000
A01236	Deputation Allowance	12,000		
A01237	Design Allowance	116,000	51,000	51,000
A01238	Charge Allowance	211,000	225,000	225,000
A01239	Special Allowance	211,000	138,000	138,000
A0123G	Ad-hoc Relief Allowance-2018		275,111,000	289,614,000
A01241	Utility allowance for electricity	7,064,000	10,191,000	10,191,000
A01243	Special Travelling Allowance		128,000	
A01257	RC Allowance	12,000		
A01260	Ration Allowance	22,000	20,000	20,000
A01264	Technical Allowance	28,000		
A01270	Others	449,036,000		493,945,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>25,390,000</u>	<u>26,993,000</u>	<u>28,883,000</u>
A01271	Overtime Allowance	373,000	373,000	373,000
A01273	Honoraria	5,709,000	7,308,000	7,308,000
A01274	Medical Charges	18,208,000	18,212,000	20,102,000
A01282	Session Allowance	1,100,000	1,100,000	1,100,000
A03	TOTAL OPERATING EXPENSES	<u>536,359,000</u>	<u>256,943,000</u>	<u>576,140,000</u>
A032	COMMUNICATIONS	<u>15,826,000</u>	<u>15,826,000</u>	<u>15,826,000</u>
A03201	Postage and Telegraph	1,861,000	1,861,000	1,861,000
A03202	Telephone and Trunk call	13,864,000	13,864,000	13,864,000
A03205	Courier and Pilot Service	101,000	101,000	101,000
A033	UTILITIES	<u>359,001,000</u>	<u>109,585,000</u>	<u>393,078,000</u>
A03301	Gas	25,295,000	25,295,000	26,559,000
A03302	Water	6,333,000	6,333,000	6,652,000
A03303	Electricity	324,789,000	75,373,000	357,283,000
A03305	POL for Generator	2,584,000	2,584,000	2,584,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SUMMARY OBJECT				
A034	OCCUPANCY COSTS	<u>7,889,000</u>	<u>7,889,000</u>	<u>8,581,000</u>
A03402	Rent for Office Building	6,000,000	6,000,000	6,600,000
A03407	Rates and Taxes	1,889,000	1,889,000	1,981,000
A036	MOTOR VEHICLES	<u>125,000</u>	<u>125,000</u>	
A03603	Registration	125,000	125,000	
A038	TRAVEL & TRANSPORTATION	<u>54,355,000</u>	<u>54,355,000</u>	<u>58,160,000</u>
A03805	Travelling Allowance	16,412,000	16,412,000	16,412,000
A03806	Transportation of Goods	54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	37,889,000	37,889,000	41,694,000
A039	GENERAL	<u>99,163,000</u>	<u>69,163,000</u>	<u>100,495,000</u>
A03901	Stationery	7,664,000	7,664,000	8,056,000
A03902	Printing and Publication	3,622,000	3,622,000	3,622,000
A03905	Newspapers Periodicals and Books	2,009,000	2,009,000	2,122,000
A03906	Uniforms and Protective Clothing	3,462,000	3,462,000	3,638,000
A03919	Payments to other for Service Rendered	16,847,000	16,847,000	16,847,000
A03955	Computer Stationery	445,000	445,000	445,000
A03970	Others	65,114,000	35,114,000	65,765,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>49,140,000</u>	<u>49,140,000</u>	<u>49,140,000</u>
A052	GRANTS-DOMESTIC	<u>49,140,000</u>	<u>49,140,000</u>	<u>49,140,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	43,120,000	43,120,000	43,120,000
A05270	To Others	6,020,000	6,020,000	6,020,000
A09	TOTAL PHYSICAL ASSETS	<u>11,608,000</u>	<u>4,754,000</u>	<u>3,687,000</u>
A092	COMPUTER EQUIPMENT	<u>1,545,000</u>	<u>1,545,000</u>	<u>1,636,000</u>
A09201	Hardware	1,545,000	1,545,000	1,636,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	PURCHASE OF TRANSPORT	<u>7,110,000</u>	<u>140,000</u>	
A09501	Transport	7,110,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>1,453,000</u>	<u>1,453,000</u>	<u>251,000</u>
A09601	Plant and Machinery	1,453,000	1,453,000	251,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A09701	Furniture and Fixtures	1,500,000	1,500,000	1,800,000
A098	PURCHASE OF OTHER ASSETS		<u>116,000</u>	
A09899	Others		116,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>10,137,588,000</u>	<u>6,928,080,000</u>	<u>8,476,100,000</u>
A130	TRANSPORT	<u>10,482,000</u>	<u>10,482,000</u>	<u>11,009,000</u>
A13001	Transport	10,482,000	10,482,000	11,009,000
A131	MACHINERY AND EQUIPMENT	<u>60,748,000</u>	<u>60,748,000</u>	<u>63,414,000</u>
A13101	Machinery and Equipment	53,148,000	53,148,000	55,814,000
A13199	Others	7,600,000	7,600,000	7,600,000
A132	FURNITURE AND FIXTURE	<u>3,789,000</u>	<u>3,789,000</u>	<u>3,995,000</u>
A13201	Furniture and Fixture	3,789,000	3,789,000	3,995,000
A133	BUILDINGS AND STRUCTURE	<u>4,904,193,000</u>	<u>4,157,843,000</u>	<u>4,528,756,000</u>
A13301	Office Buildings	3,005,907,000	2,656,400,000	3,066,005,000
A13302	Residential Buildings	1,898,286,000	1,501,443,000	1,462,751,000
A136	ROADS, HIGHWAYS AND BRIDGES	<u>5,157,938,000</u>	<u>2,694,780,000</u>	<u>3,868,463,000</u>
A13602	Other roads	4,967,200,000	2,596,751,000	3,725,408,000
A13604	Other bridges	190,738,000	98,029,000	143,055,000
A137	COMPUTER EQUIPMENT	<u>438,000</u>	<u>438,000</u>	<u>463,000</u>
A13701	Hardware	316,000	316,000	334,000
A13702	Software	102,000	102,000	108,000
A13703	I.T. Equipment	20,000	20,000	21,000

SC21132 (132)
Works & Services

	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	15,838,964,000	11,853,473,000	14,729,493,000

SC21132 (132)
Works & Services
SUMMARY OF SCALES FOR 2019-2020

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2870	7		2877	584,046,000
02	2926	2		2928	594,428,000
03	177			177	36,709,000
04	869			869	190,900,000
05	1410	3		1413	323,964,000
06	218			218	51,759,000
07	80	1		81	19,500,000
08	80			80	20,116,000
09	238			238	74,187,000
10	125			125	40,434,000
11	1580	3		1583	450,646,000
12	76	16		92	24,397,000
13	103			103	34,260,000
14	450			450	147,665,000
15	25			25	15,114,000
16	281	1		282	110,737,000
17	469	3		472	310,937,000
18	113	2		115	94,846,000
19	55	1		56	63,334,000
20	11			11	15,950,000
TOTAL	12156	39		12195	3,203,929,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,125,000</u>	<u>1,895,000</u>	<u>2,525,000</u>
A011	TOTAL PAY	5	5	<u>1,076,000</u>	<u>1,279,000</u>	<u>1,715,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>722,000</u>	<u>1,279,000</u>	<u>1,343,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>722,000</u>	<u>1,197,000</u>	<u>1,257,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	531,000		924,000
A119	ASSISTANT (BPS-16)	1	1	191,000	1,197,000	333,000
A01102	Personal pay				82,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>354,000</u>		<u>372,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>354,000</u>		<u>372,000</u>
J053	JUNIOR CLERK (BPS-11)	1	1	133,000		140,000
A017	ACCOUNT CLERK (BPS-09)	1	1	124,000		130,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	97,000		102,000
A012	TOTAL ALLOWANCES			<u>1,049,000</u>	<u>616,000</u>	<u>810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,049,000</u>	<u>616,000</u>	<u>810,000</u>
A01202	House Rent Allowance			172,000	109,000	109,000
A01203	Conveyance Allowance			199,000		
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			123,000	63,000	63,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A0122C	Adhoc Relief Allowance - 2015			48,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016			106,000	103,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017			162,000	192,000	202,000
A0123G	Ad-hoc Relief Allowance-2018				128,000	134,000
A01270	Others			162,000		178,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL				2,125,000	1,895,000	2,525,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,036,000</u>	<u>5,347,000</u>	<u>6,493,000</u>
A011	TOTAL PAY	20	20	<u>3,461,000</u>	<u>3,166,000</u>	<u>3,683,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>454,000</u>	<u>500,000</u>	<u>525,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>454,000</u>	<u>500,000</u>	<u>525,000</u>
A119	ASSISTANT (BPS-16)				500,000	
L031	LAND CONTROL & ACQUISITION OFFICER (BPS-16)	1	1	454,000		525,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>3,007,000</u>	<u>2,666,000</u>	<u>3,158,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>2,915,000</u>	<u>2,666,000</u>	<u>3,061,000</u>
S053	SENIOR CLERK (BPS-14)				2,666,000	
H043	HEAD MUNSHI (BPS-11)	1	1	188,000		197,000
J053	JUNIOR CLERK (BPS-11)	3	3	564,000		592,000
S245	SUPERVISING TAPEDAR (BPS-08)	1	1	171,000		180,000
S260	SURVEYOR / SUPERVISOR (BPS-06)	2	2	319,000		335,000
T004	TAPEDAR (BPS-05)	1	1	154,000		162,000
D161	DRIVER (BPS-04)	1	1	149,000		156,000
C089	CHOWKIDAR (BPS-01)	1	1	138,000		145,000
K001	KHALASI (BPS-01)	4	4	548,000		575,000
K011	KOTAR (BPS-01)	3	3	411,000		432,000
N003	NAIB QASID (BPS-01)	2	2	273,000		287,000
A01152	Personal pay			92,000		97,000
A012	TOTAL ALLOWANCES			<u>2,575,000</u>	<u>2,181,000</u>	<u>2,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,554,000</u>	<u>2,160,000</u>	<u>2,787,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A01202	House Rent Allowance			323,000	399,000	399,000
A01203	Conveyance Allowance			457,000	404,000	404,000
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			295,000	199,000	199,000
A0121T	Adhoc Relief Allowance 2013			84,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015			59,000	50,000	50,000
A0122M	Adhoc Relief Allowance 2016			317,000	254,000	254,000
A0122Y	Ad-hoc Relief Allowance 2017			505,000	475,000	530,000
A0123G	Ad-hoc Relief Allowance-2018				317,000	333,000
A01270	Others			505,000		556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges			21,000	21,000	23,000
A03	TOTAL OPERATING EXPENSES			<u>546,000</u>	<u>241,000</u>	<u>583,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201	Postage and Telegraph			102,000	102,000	102,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	TOTAL UTILITIES			<u>305,000</u>		<u>336,000</u>
A03303	Electricity			305,000		336,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	26,000	29,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			9,000	9,000	9,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others			13,000	13,000	14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13001	Transport			26,000	26,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD				6,626,000	5,632,000	7,122,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,505,000</u>	<u>7,721,000</u>	<u>9,426,000</u>
A011	TOTAL PAY	9	9	<u>5,394,000</u>	<u>4,969,000</u>	<u>5,724,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,696,000</u>	<u>2,670,000</u>	<u>2,890,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,513,000</u>	<u>2,431,000</u>	<u>2,639,000</u>
S243	SUPERINTENDING ENGINEER /(BPS-19) DIRECTOR (E&M)	1	1	1,164,000		1,222,000
P051	PLANNING OFFICER (BPS-17)	1	1	600,000		630,000
A119	ASSISTANT (BPS-16)				2,431,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)	2	2	749,000		787,000
A01102	Personal pay			183,000	239,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>2,698,000</u>	<u>2,299,000</u>	<u>2,834,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>2,657,000</u>	<u>2,280,000</u>	<u>2,791,000</u>
S053	SENIOR CLERK (BPS-14)				2,280,000	
S181	STENOGRAPHER (BPS-14)	1	1	722,000		758,000
J053	JUNIOR CLERK (BPS-11)	1	1	597,000		627,000
D161	DRIVER (BPS-04)	1	1	470,000		494,000
N003	NAIB QASID (BPS-01)	1	1	434,000		456,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)	1	1	434,000		456,000
A01152	Personal pay			41,000	19,000	43,000
A012	TOTAL ALLOWANCES			<u>3,111,000</u>	<u>2,752,000</u>	<u>3,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,079,000</u>	<u>2,720,000</u>	<u>3,667,000</u>
A01202	House Rent Allowance			277,000	372,000	372,000
A01203	Conveyance Allowance			343,000	326,000	326,000
A01207	Washing Allowance			2,000	2,000	2,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A0120D	Integrated Allowance			9,000	6,000	6,000
A01217	Medical Allowance			257,000	236,000	236,000
A0121T	Adhoc Relief Allowance 2013			65,000	43,000	43,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			91,000	79,000	79,000
A0122M	Adhoc Relief Allowance 2016			478,000	407,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017			775,000	745,000	814,000
A0123G	Ad-hoc Relief Allowance-2018				497,000	522,000
A01270	Others			775,000		853,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges			32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES			<u>437,000</u>	<u>346,000</u>	<u>458,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			69,000	69,000	69,000
A033	TOTAL UTILITIES			<u>91,000</u>		<u>100,000</u>
A03303	Electricity			91,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>155,000</u>	<u>162,000</u>
A03805	Travelling Allowance			86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			69,000	69,000	76,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A03970	Others			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others			35,000	35,000	37,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A130	TOTAL TRANSPORT			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13001	Transport			12,000	12,000	13,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD				8,996,000	8,121,000	9,941,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				7,680,000	4,140,000	7,572,000
A011	TOTAL PAY		4	4	4,673,000	2,679,000	4,993,000
A011-1	TOTAL PAY OF OFFICERS		4	4	4,673,000	2,679,000	4,993,000
A01101	Total Basic Pay Of Officer		4	4	4,673,000	2,597,000	4,907,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,573,000		1,652,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,353,000		1,421,000
E060	EXECUTIVE ENGINEER	(BPS-18)	2	2	1,747,000		1,834,000
A119	ASSISTANT	(BPS-16)				2,597,000	
A01102	Personal pay					82,000	86,000
A012	TOTAL ALLOWANCES				3,007,000	1,461,000	2,579,000
A012-1	TOTAL REGULAR ALLOWANCES				3,007,000	1,461,000	2,579,000
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				376,000	275,000	275,000
A01203	Conveyance Allowance				199,000	125,000	125,000
A01217	Medical Allowance				257,000	128,000	128,000
A0121T	Adhoc Relief Allowance 2013				14,000		
A01224	Entertainment Allowance				14,000	7,000	7,000
A01228	Orderly Allowance				160,000		
A0122C	Adhoc Relief Allowance - 2015				101,000	43,000	43,000
A0122M	Adhoc Relief Allowance 2016				467,000	213,000	213,000
A0122Y	Ad-hoc Relief Allowance 2017				701,000	402,000	736,000
A0123G	Ad-hoc Relief Allowance-2018					268,000	281,000
A01270	Others				701,000		771,000
CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD					7,680,000	4,140,000	7,572,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,599,000</u>	<u>107,105,000</u>	<u>124,317,000</u>
A011	TOTAL PAY		<u>111</u>	<u>113</u>	<u>44,772,000</u>	<u>44,497,000</u>	<u>53,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>28,427,000</u>	<u>24,656,000</u>	<u>30,706,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>23,334,000</u>	<u>23,894,000</u>	<u>25,088,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,182,000		1,271,000
S573	SENIOR CHEIF (DEV)	(BPS-20)	1	1	1,182,000		1,271,000
A057	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,016,000		1,092,000
C391	CHEIF (DEV)	(BPS-19)	1	1	1,016,000		1,092,000
D503	DIRECTOR (ESTATE & MANGEMENT)	(BPS-19)	1	1	985,000		1,059,000
A987	ASSISTANT CHIEF (DEV)	(BPS-18)	3	3	985,000		1,059,000
D049	DEPUTY DIRECTOR (PMEC)	(BPS-18)	1	1	657,000		706,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	657,000		706,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	657,000		706,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	460,000		495,000
P052	PLANNING OFFICER (PMEC)	(BPS-17)	2	2	1,048,000		1,127,000
P103	PRIVATE SECRETARY	(BPS-17)	3	3	1,253,000		1,347,000
R046	RESEARCH OFFICERS (PMEC)	(BPS-17)	2	2	1,048,000		1,127,000
S033	SECTION OFFICER	(BPS-17)	9	9	4,714,000		5,069,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,571,000		1,689,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,306,000		1,404,000
A119	ASSISTANT	(BPS-16)	6	6	1,962,000	23,894,000	2,110,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,308,000		1,406,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	327,000		352,000
A01102	Personal pay				481,000	738,000	775,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI						
A01103	Special pay				36,000	24,000	38,000
A01105	Qualification Pay				16,000		17,000
A01106	Total Pay of contract officer				<u>4,560,000</u>		<u>4,788,000</u>
A119	ASSISTANT	(BPS-15)					4,788,000
A011-2	TOTAL PAY OF OTHER STAFF		65	67	<u>16,345,000</u>	<u>19,841,000</u>	<u>22,471,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>67</u>	<u>16,297,000</u>	<u>15,046,000</u>	<u>17,433,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	2,363,000	15,046,000	2,481,000
S181	STENOGRAPHER	(BPS-14)	5	5	1,788,000		1,877,000
C146	COMPUTER OPERATOR	(BPS-12)	4	6	734,000		1,091,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,545,000		3,722,000
S222	SUB ENGINEER	(BPS-11)	1	1	296,000		311,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	573,000		602,000
D111	DESPATCH RIDER	(BPS-05)	1	1	242,000		254,000
T050	TRACER	(BPS-05)	1	1	242,000		254,000
D111	DESPATCH RIDER	(BPS-04)	1	1	234,000		246,000
D161	DRIVER	(BPS-04)	4	4	675,000		709,000
D003	DAFTARI	(BPS-02)	3	3	658,000		691,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		226,000
F012	FERO PRINTER	(BPS-01)	1	1	216,000		227,000
G038	GESTETNOR OPERATOR	(BPS-01)	1	1	216,000		227,000
N003	NAIB QASID	(BPS-01)	19	19	4,084,000		4,288,000
S008	SANITARY WORKER	(BPS-01)	1	1	216,000		227,000
A01152	Personal pay				41,000	40,000	43,000
A01153	Special pay				7,000	5,000	7,000
A01156	Total Pay of contract staff					<u>4,750,000</u>	<u>4,988,000</u>
A119	ASSISTANT	(BPS-14)				4,750,000	

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
S053	SENIOR CLERK	(BPS-01)				4,988,000
A012	TOTAL ALLOWANCES			<u>42,827,000</u>	<u>62,608,000</u>	<u>71,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,277,000</u>	<u>54,199,000</u>	<u>61,301,000</u>
A01201	Senior Post Allowance			30,000	50,000	50,000
A01202	House Rent Allowance			3,354,000	4,478,000	4,525,000
A01203	Conveyance Allowance			3,839,000	3,588,000	3,657,000
A01207	Washing Allowance			17,000	4,000	4,000
A01208	Dress Allowance			3,000		
A0120D	Integrated Allowance			93,000	100,000	100,000
A01217	Medical Allowance			2,795,000	2,099,000	2,132,000
A0121T	Adhoc Relief Allowance 2013			499,000	264,000	272,000
A01224	Entertainment Allowance			15,000	31,000	31,000
A01226	Computer Allowance			24,000	10,000	10,000
A01228	Orderly Allowance			208,000	375,000	375,000
A0122C	Adhoc Relief Allowance - 2015			659,000	590,000	595,000
A0122M	Adhoc Relief Allowance 2016			3,843,000	3,105,000	3,132,000
A0122Y	Ad-hoc Relief Allowance 2017			5,834,000	5,933,000	6,278,000
A01235	Secretariat Allowance				19,534,000	19,534,000
A01239	Special Allowance				66,000	66,000
A0123G	Ad-hoc Relief Allowance-2018				3,889,000	4,115,000
A01241	Utility allowance for electricity			6,299,000	10,083,000	10,083,000
A01270	Others			5,765,000		6,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,550,000</u>	<u>8,409,000</u>	<u>9,839,000</u>
A01271	Overtime Allowance			104,000	104,000	104,000
A01273	Honoraria			3,666,000	3,666,000	3,666,000
A01274	Medical Charges			5,780,000	4,639,000	6,069,000
A03	TOTAL OPERATING EXPENSES			<u>58,677,000</u>	<u>28,677,000</u>	<u>59,065,000</u>
A032	TOTAL COMMUNICATIONS			<u>767,000</u>	<u>767,000</u>	<u>767,000</u>
A03201	Postage and Telegraph			89,000	89,000	89,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A03202	Telephone and Trunk call			678,000	678,000	678,000
A033	TOTAL UTILITIES			<u>2,082,000</u>	<u>2,082,000</u>	<u>2,236,000</u>
A03301	Gas			266,000	266,000	279,000
A03302	Water			806,000	806,000	846,000
A03303	Electricity			1,010,000	1,010,000	1,111,000
A036	TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>30,000</u>	
A03603	Registration			30,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,398,000</u>	<u>2,398,000</u>	<u>2,603,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,048,000	2,048,000	2,253,000
A039	TOTAL GENERAL			<u>53,400,000</u>	<u>23,400,000</u>	<u>53,459,000</u>
A03901	Stationery			769,000	769,000	807,000
A03902	Printing and Publication			231,000	231,000	231,000
A03905	Newspapers Periodicals and Books			155,000	155,000	163,000
A03906	Uniforms and Protective Clothing			155,000	155,000	163,000
A03970	Others			<u>52,090,000</u>	<u>22,090,000</u>	<u>52,095,000</u>
1	Others			90,000	90,000	95,000
N14	LSP for PPP Node (Works & Services)			52,000,000	22,000,000	52,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>43,120,000</u>	<u>41,920,000</u>	<u>43,120,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>43,120,000</u>	<u>41,920,000</u>	<u>43,120,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			43,120,000	41,920,000	43,120,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A09	TOTAL PHYSICAL ASSETS			<u>4,122,000</u>	<u>3,272,000</u>	<u>1,826,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>700,000</u>	<u>700,000</u>	<u>826,000</u>
A09201	Hardware			<u>700,000</u>	<u>700,000</u>	<u>826,000</u>
069	Three Printers					75,000
24	Seven Laser Printers			245,000	245,000	
D22	Three Computer with LCD					246,000
DD3	Seven Computer with LCD			350,000	350,000	
DD4	Seven UPS for Computer			105,000	105,000	
FX3	Two Fax Machine					60,000
UP3	Three U.P.S for computer					75,000
UU2	Two Photo Copier Machines					220,000
UU3	Two Split AC 1.5 ton					150,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>990,000</u>	<u>140,000</u>	
A09501	Transport			<u>990,000</u>	<u>140,000</u>	
023	One Suzuki Mehran 800 CC			850,000		
SN9	Two Motorcycles 70cc			140,000	140,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>932,000</u>	<u>932,000</u>	
A09601	Plant and Machinery			<u>932,000</u>	<u>932,000</u>	
03	Two Fax Machines			74,000		
1	Purchase of Plant and Machinery				74,000	
836	Four Water Dispensers			58,000	58,000	
D11	One Photo Copier Machine			500,000	500,000	
DD5	Four Split Air Condition(1.5 ton)			300,000	300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures			1,500,000	1,500,000	1,000,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>467,000</u>	<u>467,000</u>	<u>491,000</u>
A130	TOTAL TRANSPORT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13001	Transport			320,000	320,000	336,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A13101	Machinery and Equipment			75,000	75,000	79,000
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			72,000	72,000	76,000
SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				193,985,000	181,441,000	228,819,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,838,000</u>	<u>30,093,000</u>	<u>40,017,000</u>
A011	TOTAL PAY		55	55	<u>22,561,000</u>	<u>18,328,000</u>	<u>23,716,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>11,295,000</u>	<u>8,135,000</u>	<u>11,860,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>10,921,000</u>	<u>7,972,000</u>	<u>11,467,000</u>
C062	CHIEF ENGINEER / DG (DESIGN)	(BPS-20)	1	1	1,139,000		1,196,000
S244	SUPERT: ENGINEER / DIRECTORS (DESIGN)	(BPS-19)	2	2	1,958,000		2,056,000
E061	EXECUTIVE4ENGINEER / DY DIRECTORS	(BPS-18)	3	3	1,898,000		1,993,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	7	7	3,531,000		3,708,000
S236	SUPERINTENDENT	(BPS-17)	1	1	505,000		530,000
A119	ASSISTANT	(BPS-16)				7,972,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	6	6	1,890,000		1,984,000
A01102	Personal pay				374,000	163,000	393,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>11,266,000</u>	<u>10,193,000</u>	<u>11,856,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>11,130,000</u>	<u>10,033,000</u>	<u>11,688,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	730,000	10,033,000	767,000
S181	STENOGRAPHER	(BPS-14)	2	2	882,000		926,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,917,000		3,063,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,414,000		1,485,000
T050	TRACER	(BPS-05)	3	3	894,000		939,000
D161	DRIVER	(BPS-04)	2	2	575,000		604,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	531,000		558,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	266,000		279,000
N003	NAIB QASID	(BPS-01)	10	10	2,655,000		2,788,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	266,000		279,000
A01152	Personal pay				136,000	160,000	168,000
A012	TOTAL ALLOWANCES				<u>15,277,000</u>	<u>11,765,000</u>	<u>16,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,684,000</u>	<u>11,172,000</u>	<u>15,649,000</u>
A01201	Senior Post Allowance				18,000	3,000	3,000
A01202	House Rent Allowance				1,852,000	2,102,000	2,102,000
A01203	Conveyance Allowance				1,828,000	1,621,000	1,621,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				32,000	30,000	30,000
A01217	Medical Allowance				1,498,000	913,000	913,000
A0121T	Adhoc Relief Allowance 2013				246,000	174,000	174,000
A01224	Entertainment Allowance				15,000	3,000	3,000
A01228	Orderly Allowance				167,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				409,000	284,000	284,000
A0122M	Adhoc Relief Allowance 2016				1,939,000	1,467,000	1,467,000
A0122Y	Ad-hoc Relief Allowance 2017				3,308,000	2,725,000	3,473,000
A01237	Design Allowance				55,000	16,000	16,000
A0123G	Ad-hoc Relief Allowance-2018					1,802,000	1,892,000
A01270	Others				3,308,000		3,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>593,000</u>	<u>593,000</u>	<u>652,000</u>
A01274	Medical Charges				593,000	593,000	652,000
A03	TOTAL OPERATING EXPENSES				<u>1,647,000</u>	<u>1,647,000</u>	<u>1,774,000</u>
A032	TOTAL COMMUNICATIONS				<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03201	Postage and Telegraph				20,000	20,000	20,000
A03202	Telephone and Trunk call				188,000	188,000	188,000
A033	TOTAL UTILITIES				<u>889,000</u>	<u>889,000</u>	<u>978,000</u>
A03303	Electricity				889,000	889,000	978,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A034	TOTAL OCCUPANCY COSTS			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03407	Rates and Taxes			34,000	34,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>	<u>355,000</u>	<u>383,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	311,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>169,000</u>
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			35,000	35,000	37,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000
A09	TOTAL PHYSICAL ASSETS					<u>815,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>264,000</u>
A09201	Hardware					<u>264,000</u>
17	Two Laser Printers					50,000
TC2	Two Computer with LCD Monitor					164,000
UP6	Two UPS for Computer					50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>251,000</u>
A09601	Plant and Machinery					<u>251,000</u>
01D	Two Water Dispensor					36,000
797	One Split AC 1.5 Ton					75,000
FA3	One Fax Machine					30,000
P81	One Photocopier Machine					110,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
A137	TOTAL COMPUTER EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13701	Hardware			11,000	11,000	12,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI				39,553,000	31,808,000	42,678,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,548,000</u>	<u>11,652,000</u>	<u>12,779,000</u>
A011	TOTAL PAY		22	22	<u>3,433,000</u>	<u>7,543,000</u>	<u>8,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,569,000</u>	<u>6,776,000</u>	<u>7,114,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,569,000</u>	<u>6,776,000</u>	<u>7,114,000</u>
D094	DIRECTOR GENERAL (BPS-20)		1	1	428,000		1,185,000
D077	DIRECTOR (BPS-19)		2	2	737,000		2,041,000
D045	DEPUTY DIRECTOR (BPS-18)		2	2	477,000		1,321,000
A181	ASSISTANT DIRECTOR (BPS-17)		3	3	571,000		1,581,000
A119	ASSISTANT (BPS-16)		2	2	356,000	6,776,000	986,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>864,000</u>	<u>767,000</u>	<u>908,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>864,000</u>	<u>767,000</u>	<u>908,000</u>
S053	SENIOR CLERK (BPS-14)					767,000	
S222	SUB ENGINEER (BPS-14)		2	2	195,000		205,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	172,000		181,000
D111	DESPATCH RIDER (BPS-04)		1	1	65,000		68,000
D161	DRIVER (BPS-04)		3	3	192,000		202,000
N003	NAIB QASID (BPS-02)		4	4	240,000		252,000
A012	TOTAL ALLOWANCES				<u>2,115,000</u>	<u>4,109,000</u>	<u>4,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,115,000</u>	<u>4,109,000</u>	<u>4,757,000</u>
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				202,000	717,000	717,000
A01203	Conveyance Allowance				216,000	494,000	494,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				158,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013				123,000	16,000	16,000
A01224	Entertainment Allowance				4,000	8,000	8,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
A01228	Orderly Allowance			48,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			116,000	126,000	126,000
A0122M	Adhoc Relief Allowance 2016			190,000	527,000	527,000
A0122Y	Ad-hoc Relief Allowance 2017			514,000	1,083,000	1,137,000
A01237	Design Allowance			15,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				581,000	610,000
A01270	Others			514,000		565,000
A03	TOTAL OPERATING EXPENSES			<u>510,000</u>	<u>510,000</u>	<u>457,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk call			12,000	12,000	12,000
A036	TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	
A03603	Registration			50,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>350,000</u>	<u>365,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	165,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>50,000</u>
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			20,000	20,000	
A09	TOTAL PHYSICAL ASSETS			<u>4,470,000</u>	<u>770,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>330,000</u>	<u>330,000</u>	
A09201	Hardware			<u>330,000</u>	<u>330,000</u>	

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
069	Three Printers			105,000	105,000	
D22	Three Computer with LCD			150,000	150,000	
UP3	Three U.P.S for computer			75,000	75,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>3,700,000</u>		
A09501	Transport			<u>3,700,000</u>		
003	One Suzuki Cultus VXR (1000 CC)			1,500,000		
CC1	One Toyota Corolla GLI (1300cc)			2,200,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>440,000</u>	<u>440,000</u>	
A09601	Plant and Machinery			<u>440,000</u>	<u>440,000</u>	
086	One Split A.C 1.5 Tons			75,000	75,000	
15	One Fax Machine			37,000	37,000	
453	Three Water Dispenser			44,000	44,000	
A33	Three Steplizer for AC			14,000	14,000	
A35	Two Split AC 1 Ton			120,000	120,000	
D11	One Photo Copier Machine			150,000	150,000	
DIRECTOR GENERAL (DESIGN) SUKKUR				10,528,000	12,932,000	13,236,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,830,000</u>	<u>7,779,000</u>	<u>9,261,000</u>
A011	TOTAL PAY		12	12	<u>5,015,000</u>	<u>5,012,000</u>	<u>5,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,916,000</u>	<u>2,356,000</u>	<u>2,349,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,916,000</u>	<u>2,356,000</u>	<u>2,349,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	814,000		998,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	418,000		512,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	420,000		515,000
A119	ASSISTANT	(BPS-16)				2,356,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	264,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,099,000</u>	<u>2,656,000</u>	<u>3,246,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>3,075,000</u>	<u>2,639,000</u>	<u>3,221,000</u>
S053	SENIOR CLERK	(BPS-14)				2,639,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	458,000		480,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	860,000		901,000
T047	TRACER	(BPS-05)	1	1	375,000		393,000
D161	DRIVER	(BPS-04)	1	1	362,000		379,000
C089	CHOWKIDAR	(BPS-02)	1	1	340,000		356,000
N003	NAIB QASID	(BPS-02)	2	2	680,000		712,000
A01152	Personal pay				24,000	17,000	25,000
A012	TOTAL ALLOWANCES				<u>6,815,000</u>	<u>2,767,000</u>	<u>3,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,664,000</u>	<u>2,616,000</u>	<u>3,500,000</u>
A01202	House Rent Allowance				246,000	265,000	265,000
A01203	Conveyance Allowance				653,000	355,000	355,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A01207	Washing Allowance			17,000	12,000	12,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			455,000	249,000	249,000
A0121T	Adhoc Relief Allowance 2013			85,000	53,000	53,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			67,000	76,000	76,000
A0122M	Adhoc Relief Allowance 2016			3,632,000	402,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017			749,000	751,000	789,000
A0123G	Ad-hoc Relief Allowance-2018				443,000	465,000
A01270	Others			749,000		824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
A01274	Medical Charges			151,000	151,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>2,350,000</u>	<u>1,592,000</u>	<u>2,514,000</u>
A032	TOTAL COMMUNICATIONS			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			<u>833,000</u>	<u>75,000</u>	<u>913,000</u>
A03301	Gas			33,000	33,000	35,000
A03302	Water			42,000	42,000	44,000
A03303	Electricity			758,000		834,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>908,000</u>	<u>908,000</u>	<u>971,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			627,000	627,000	690,000
A039	TOTAL GENERAL			<u>448,000</u>	<u>448,000</u>	<u>469,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A03901	Stationery			97,000	97,000	102,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>269,000</u>	<u>269,000</u>	<u>282,000</u>
1	Others			269,000	269,000	282,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			87,000	87,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			76,000	76,000	80,000
A137	TOTAL COMPUTER EQUIPMENT			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13701	Hardware			20,000	20,000	21,000
A13702	Software			17,000	17,000	18,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				14,550,000	9,741,000	12,164,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,256,000</u>	<u>8,358,000</u>	<u>13,610,000</u>
A011	TOTAL PAY		15	15	<u>8,360,000</u>	<u>5,331,000</u>	<u>8,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,065,000</u>	<u>2,905,000</u>	<u>3,211,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,065,000</u>	<u>2,905,000</u>	<u>3,211,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,551,000		1,625,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	527,000		552,000
R045	RESEARCH OFFICER	(BPS-17)					
A119	ASSISTANT	(BPS-16)	3	3	987,000	2,905,000	1,034,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,295,000</u>	<u>2,426,000</u>	<u>5,549,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,199,000</u>	<u>2,373,000</u>	<u>5,448,000</u>
S053	SENIOR CLERK	(BPS-14)				2,373,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	633,000		663,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,188,000		1,245,000
D161	DRIVER	(BPS-05)	1	1	517,000		542,000
T047	TRACER	(BPS-05)	1	1	517,000		542,000
C089	CHOWKIDAR	(BPS-02)	2	2	938,000		983,000
H064	HELPER	(BPS-02)	3	3	1,406,000		1,473,000
A01152	Personal pay				96,000	53,000	101,000
A012	TOTAL ALLOWANCES				<u>4,896,000</u>	<u>3,027,000</u>	<u>4,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,896,000</u>	<u>3,027,000</u>	<u>4,850,000</u>
A01202	House Rent Allowance				298,000	239,000	239,000
A01203	Conveyance Allowance				645,000	503,000	503,000
A01207	Washing Allowance				4,000	10,000	10,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A01217	Medical Allowance			439,000	295,000	295,000
A0121T	Adhoc Relief Allowance 2013			161,000	87,000	87,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			133,000	81,000	81,000
A0122M	Adhoc Relief Allowance 2016			731,000	418,000	418,000
A0122Y	Ad-hoc Relief Allowance 2017			1,239,000	867,000	1,301,000
A0123G	Ad-hoc Relief Allowance-2018				520,000	546,000
A01270	Others			1,239,000		1,363,000
A03	TOTAL OPERATING EXPENSES			<u>1,695,000</u>	<u>747,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>251,000</u>	<u>251,000</u>	<u>251,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			239,000	239,000	239,000
A033	TOTAL UTILITIES			<u>948,000</u>		<u>1,043,000</u>
A03303	Electricity			948,000		1,043,000
A034	TOTAL OCCUPANCY COSTS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>301,000</u>	<u>321,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			196,000	196,000	216,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>186,000</u>	<u>195,000</u>
A03901	Stationery			94,000	94,000	99,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
1	Others			38,000	38,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>119,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13001	Transport			40,000	40,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				15,070,000	9,224,000	15,554,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,019,000</u>	<u>13,210,000</u>	<u>15,370,000</u>
A011	TOTAL PAY		28	28	<u>7,892,000</u>	<u>8,341,000</u>	<u>9,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,581,000</u>	<u>3,370,000</u>	<u>3,537,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,460,000</u>	<u>3,189,000</u>	<u>3,347,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	771,000		1,049,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	397,000		540,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	397,000		540,000
S236	SUPERINTENDENT	(BPS-17)	1	1	397,000		540,000
A119	ASSISTANT	(BPS-16)				3,189,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	248,000		338,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	250,000		340,000
A01102	Personal pay				121,000	181,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,311,000</u>	<u>4,971,000</u>	<u>5,577,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,305,000</u>	<u>4,971,000</u>	<u>5,571,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	800,000	4,971,000	840,000
S181	STENOGRAPHER	(BPS-14)	1	1	323,000		339,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	303,000		318,000
C148	COMPUTER OPERATORS	(BPS-12)	1	1	283,000		297,000
J053	JUNIOR CLERK	(BPS-11)	2	2	533,000		560,000
D230	DRAFTSMAN	(BPS-10)	2	2	517,000		543,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	501,000		526,000
D161	DRIVER	(BPS-05)	1	1	219,000		230,000
T047	TRACER	(BPS-05)	2	2	435,000		457,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI						
D003	DAFTARI	(BPS-03)	1	1	204,000		214,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	198,000		208,000
N003	NAIB QASID	(BPS-02)	4	4	791,000		831,000
S008	SANITARY WORKER	(BPS-02)	1	1	198,000		208,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>5,127,000</u>	<u>4,869,000</u>	<u>6,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,095,000</u>	<u>4,837,000</u>	<u>6,221,000</u>
A01202	House Rent Allowance				420,000	632,000	632,000
A01203	Conveyance Allowance				723,000	714,000	714,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				13,000	12,000	12,000
A01217	Medical Allowance				581,000	477,000	477,000
A0121T	Adhoc Relief Allowance 2013				152,000	118,000	118,000
A01224	Entertainment Allowance					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				146,000	143,000	143,000
A0122M	Adhoc Relief Allowance 2016				729,000	653,000	653,000
A0122Y	Ad-hoc Relief Allowance 2017				1,164,000	1,232,000	1,294,000
A0123G	Ad-hoc Relief Allowance-2018					847,000	889,000
A01270	Others				1,164,000		1,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges				32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES				<u>1,008,000</u>	<u>403,000</u>	<u>1,088,000</u>
A032	TOTAL COMMUNICATIONS				<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				45,000	45,000	45,000
A03205	Courier and Pilot Service				11,000	11,000	11,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A033	TOTAL UTILITIES			<u>605,000</u>		<u>666,000</u>
A03303	Electricity			605,000		666,000
A034	TOTAL OCCUPANCY COSTS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03407	Rates and Taxes			14,000	14,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>197,000</u>	<u>197,000</u>	<u>210,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	138,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others			15,000	15,000	16,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A13001	Transport			68,000	68,000	71,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

$$R_S \qquad R_S \qquad R_S$$

A13201	Furniture and Fixture	37,000	37,000	39,000

SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI	14,185,000	13,771,000	16,624,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,990,000</u>	<u>16,702,000</u>	<u>20,721,000</u>
A011	TOTAL PAY		29	29	<u>11,387,000</u>	<u>10,193,000</u>	<u>12,016,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,623,000</u>	<u>4,308,000</u>	<u>4,913,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,498,000</u>	<u>4,127,000</u>	<u>4,723,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,174,000		1,233,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-17)	1	1	605,000		635,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	605,000		635,000
S236	SUPERINTENDENT	(BPS-17)	1	1	605,000		635,000
A119	ASSISTANT	(BPS-16)	3	3	1,131,000	4,127,000	1,188,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	378,000		397,000
A01102	Personal pay				125,000	181,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,764,000</u>	<u>5,885,000</u>	<u>7,103,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,713,000</u>	<u>5,866,000</u>	<u>7,049,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,073,000	5,866,000	1,127,000
S181	STENOGRAPHER	(BPS-14)	1	1	433,000		455,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	406,000		426,000
J053	JUNIOR CLERK	(BPS-11)	2	2	716,000		752,000
D230	DRAFTSMAN	(BPS-10)	2	2	692,000		727,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	671,000		705,000
T047	TRACER	(BPS-05)	2	2	584,000		613,000
D161	DRIVER	(BPS-04)	1	1	283,000		297,000
C089	CHOWKIDAR	(BPS-02)	1	1	265,000		278,000
D003	DAFTARI	(BPS-02)	1	1	265,000		278,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD						
N003	NAIB QASID	(BPS-02)	4	4	1,060,000		1,113,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,000		278,000
A01152	Personal pay				51,000	19,000	54,000
A012	TOTAL ALLOWANCES				<u>7,603,000</u>	<u>6,509,000</u>	<u>8,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,009,000</u>	<u>5,915,000</u>	<u>8,052,000</u>
A01202	House Rent Allowance				772,000	981,000	981,000
A01203	Conveyance Allowance				893,000	854,000	854,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				13,000	6,000	6,000
A01217	Medical Allowance				659,000	456,000	456,000
A0121T	Adhoc Relief Allowance 2013				179,000	110,000	110,000
A01224	Entertainment Allowance				7,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				179,000	151,000	151,000
A0122M	Adhoc Relief Allowance 2016				941,000	813,000	813,000
A0122Y	Ad-hoc Relief Allowance 2017				1,681,000	1,528,000	1,765,000
A0123G	Ad-hoc Relief Allowance-2018					1,012,000	1,063,000
A01270	Others				1,681,000		1,849,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>594,000</u>	<u>594,000</u>	<u>653,000</u>
A01274	Medical Charges				594,000	594,000	653,000
A03	TOTAL OPERATING EXPENSES				<u>1,167,000</u>	<u>736,000</u>	<u>1,245,000</u>
A032	TOTAL COMMUNICATIONS				<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				221,000	221,000	221,000
A033	TOTAL UTILITIES				<u>431,000</u>		<u>474,000</u>
A03303	Electricity				431,000		474,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>366,000</u>	<u>366,000</u>	<u>394,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			278,000	278,000	306,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13703	I.T. Equipment			20,000	20,000	21,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD				20,354,000	17,635,000	22,173,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,513,000</u>	<u>13,484,000</u>	<u>16,149,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>9,037,000</u>	<u>8,508,000</u>	<u>9,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,931,000</u>	<u>3,893,000</u>	<u>4,186,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,776,000</u>	<u>3,683,000</u>	<u>3,965,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,184,000		1,243,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	609,000		639,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	611,000		642,000
S236	SUPERINTENDENT	(BPS-17)	1	1	611,000		642,000
A119	ASSISTANT	(BPS-16)				3,683,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	761,000		799,000
A01102	Personal pay				155,000	210,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,106,000</u>	<u>4,615,000</u>	<u>5,363,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,092,000</u>	<u>4,611,000</u>	<u>5,348,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	346,000		363,000
S053	SENIOR CLERK	(BPS-14)	3	3	856,000	4,611,000	899,000
J053	JUNIOR CLERK	(BPS-11)	2	2	571,000		600,000
D230	DRAFTSMAN	(BPS-10)	2	2	553,000		581,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	535,000		562,000
T047	TRACER	(BPS-07)	2	2	501,000		526,000
D161	DRIVER	(BPS-05)	1	1	234,000		246,000
D003	DAFTARI	(BPS-03)	1	1	219,000		230,000
S008	SANITARY WORKER	(BPS-03)	1	1	219,000		230,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	212,000		223,000
N003	NAIB QASID	(BPS-02)	4	4	846,000		888,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A01152	Personal pay			14,000	4,000	15,000
A012	TOTAL ALLOWANCES			<u>5,476,000</u>	<u>4,976,000</u>	<u>6,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,476,000</u>	<u>4,976,000</u>	<u>6,600,000</u>
A01202	House Rent Allowance			448,000	677,000	677,000
A01203	Conveyance Allowance			777,000	733,000	733,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			15,000	21,000	21,000
A01217	Medical Allowance			603,000	500,000	500,000
A0121T	Adhoc Relief Allowance 2013			132,000	106,000	106,000
A0122C	Adhoc Relief Allowance - 2015			131,000	132,000	132,000
A0122M	Adhoc Relief Allowance 2016			706,000	677,000	677,000
A0122Y	Ad-hoc Relief Allowance 2017			1,329,000	1,276,000	1,395,000
A0123G	Ad-hoc Relief Allowance-2018				851,000	894,000
A01270	Others			1,329,000		1,462,000
A03	TOTAL OPERATING EXPENSES			<u>7,822,000</u>	<u>254,000</u>	<u>8,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	TOTAL UTILITIES			<u>7,568,000</u>		<u>8,325,000</u>
A03303	Electricity			7,568,000		8,325,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>158,000</u>	<u>158,000</u>	<u>162,000</u>
A03805	Travelling Allowance			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,000	41,000	45,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000	21,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A13001	Transport			74,000	74,000	78,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				22,488,000	13,891,000	24,896,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,585,000</u>	<u>12,947,000</u>	<u>16,085,000</u>
A011	TOTAL PAY		19	21	<u>8,290,000</u>	<u>7,954,000</u>	<u>9,295,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	2	<u>4,620,000</u>	<u>4,044,000</u>	<u>5,079,000</u>
A01101	Total Basic Pay Of Officer		6	2	<u>4,582,000</u>	<u>4,044,000</u>	<u>5,039,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,978,000		2,077,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	672,000		706,000
R045	RESEARCH OFFICER	(BPS-17)					
S236	SUPERINTENDENT	(BPS-17)	1	1	672,000		706,000
A119	ASSISTANT	(BPS-16)				4,044,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,260,000		1,323,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)		1			227,000
A01102	Personal pay				38,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF		13	14	<u>3,670,000</u>	<u>3,910,000</u>	<u>4,216,000</u>
A01151	Total Basic Pay Other Staff		13	14	<u>3,665,000</u>	<u>3,875,000</u>	<u>4,179,000</u>
S053	SENIOR CLERK	(BPS-14)				3,875,000	
S181	STENOGRAPHER	(BPS-14)	1	1	393,000		436,000
D230	DRAFTSMAN	(BPS-10)	1	1	314,000		349,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	608,000		675,000
A014	AC TEACH	(BPS-07)	3	3	857,000		951,000
D161	DRIVER	(BPS-05)	1	1	265,000		294,000
T047	TRACER	(BPS-05)	1	1	265,000		294,000
C089	CHOWKIDAR	(BPS-02)	1	1	241,000		268,000
D003	DAFTARI	(BPS-02)	1	1	241,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	481,000		534,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO						
S008	SANITARY WORKER	(BPS-01)		1			110,000
A01152	Personal pay				5,000	35,000	37,000
A012	TOTAL ALLOWANCES				<u>5,295,000</u>	<u>4,993,000</u>	<u>6,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,295,000</u>	<u>4,993,000</u>	<u>6,790,000</u>
A01202	House Rent Allowance				611,000	940,000	989,000
A01203	Conveyance Allowance				767,000	729,000	810,000
A01207	Washing Allowance				6,000	8,000	8,000
A0120D	Integrated Allowance				12,000	17,000	17,000
A01217	Medical Allowance				458,000	420,000	459,000
A0121T	Adhoc Relief Allowance 2013				126,000	129,000	132,000
A01224	Entertainment Allowance					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				128,000	130,000	136,000
A0122M	Adhoc Relief Allowance 2016				713,000	624,000	652,000
A0122Y	Ad-hoc Relief Allowance 2017				1,237,000	1,193,000	1,349,000
A0123G	Ad-hoc Relief Allowance-2018					796,000	870,000
A01270	Others				1,237,000		1,361,000
A03	TOTAL OPERATING EXPENSES				<u>1,860,000</u>	<u>1,608,000</u>	<u>1,978,000</u>
A032	TOTAL COMMUNICATIONS				<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				149,000	149,000	149,000
A033	TOTAL UTILITIES				<u>252,000</u>		<u>277,000</u>
A03303	Electricity				252,000		277,000
A034	TOTAL OCCUPANCY COSTS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes				9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>715,000</u>	<u>715,000</u>	<u>778,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			627,000	627,000	690,000
A039	TOTAL GENERAL			<u>724,000</u>	<u>724,000</u>	<u>754,000</u>
A03901	Stationery			212,000	212,000	223,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03970	Others			<u>335,000</u>	<u>335,000</u>	<u>352,000</u>
1	Others			335,000	335,000	352,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>353,000</u>	<u>353,000</u>	<u>371,000</u>
A130	TOTAL TRANSPORT			<u>254,000</u>	<u>254,000</u>	<u>267,000</u>
A13001	Transport			254,000	254,000	267,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13702	Software			17,000	17,000	18,000
SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO				15,798,000	14,908,000	18,434,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,607,000</u>	<u>4,667,000</u>	<u>8,532,000</u>
A011	TOTAL PAY		19	19	<u>5,200,000</u>	<u>2,854,000</u>	<u>5,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,485,000</u>	<u>651,000</u>	<u>1,559,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,485,000</u>	<u>651,000</u>	<u>1,559,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	751,000		788,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-17)	1	1	257,000		270,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)					
A119	ASSISTANT	(BPS-16)	3	3	477,000	651,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,715,000</u>	<u>2,203,000</u>	<u>3,901,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,696,000</u>	<u>2,203,000</u>	<u>3,881,000</u>
S053	SENIOR CLERK	(BPS-14)				2,203,000	
S181	STENOGRAPHER	(BPS-14)	1	1	364,000		382,000
J053	JUNIOR CLERK	(BPS-11)	3	3	900,000		945,000
D230	DRAFTSMAN	(BPS-10)	1	1	291,000		306,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	561,000		589,000
T073	TRESSOR	(BPS-05)	1	1	245,000		257,000
D161	DRIVER	(BPS-04)	1	1	237,000		249,000
D003	DAFTARI	(BPS-02)	1	1	223,000		234,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	1	1	219,000		230,000
N003	NAIB QASID	(BPS-01)	2	2	437,000		459,000
S008	SANITARY WORKER	(BPS-01)	1	1	219,000		230,000
A01152	Personal pay				19,000		20,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A012	TOTAL ALLOWANCES			<u>3,407,000</u>	<u>1,813,000</u>	<u>3,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,407,000</u>	<u>1,813,000</u>	<u>3,072,000</u>
A01202	House Rent Allowance			270,000	236,000	236,000
A01203	Conveyance Allowance			502,000	366,000	366,000
A01207	Washing Allowance			12,000	1,000	1,000
A01208	Dress Allowance			13,000		
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			431,000	168,000	168,000
A0121T	Adhoc Relief Allowance 2013			94,000	62,000	62,000
A0122C	Adhoc Relief Allowance - 2015			68,000	43,000	43,000
A0122M	Adhoc Relief Allowance 2016			462,000	227,000	227,000
A0122Y	Ad-hoc Relief Allowance 2017			777,000	426,000	816,000
A0123G	Ad-hoc Relief Allowance-2018				284,000	298,000
A01270	Others			777,000		855,000
A03	TOTAL OPERATING EXPENSES			<u>1,106,000</u>	<u>855,000</u>	<u>1,164,000</u>
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			104,000	104,000	104,000
A033	TOTAL UTILITIES			<u>251,000</u>		<u>276,000</u>
A03303	Electricity			251,000		276,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>472,000</u>	<u>472,000</u>	<u>493,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	230,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>280,000</u>
A03901	Stationery			78,000	78,000	82,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
1	Others			122,000	122,000	128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>274,000</u>	<u>274,000</u>	<u>288,000</u>
A130	TOTAL TRANSPORT			<u>254,000</u>	<u>254,000</u>	<u>267,000</u>
A13001	Transport			254,000	254,000	267,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13701	Hardware			20,000	20,000	21,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				9,987,000	5,796,000	9,984,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,915,000</u>	<u>11,853,000</u>	<u>13,651,000</u>
A011	TOTAL PAY		11	11	<u>6,982,000</u>	<u>7,403,000</u>	<u>7,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,272,000</u>	<u>4,125,000</u>	<u>4,535,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,138,000</u>	<u>3,944,000</u>	<u>4,344,000</u>
S249	SUPTD ENGINEER	(BPS-19)	1	1	1,759,000		1,847,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	907,000		952,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	906,000		951,000
A119	ASSISTANT	(BPS-16)				3,944,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	566,000		594,000
A01102	Personal pay				133,000	181,000	190,000
A01103	Special pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,710,000</u>	<u>3,278,000</u>	<u>3,442,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,696,000</u>	<u>3,253,000</u>	<u>3,416,000</u>
S053	SENIOR CLERK	(BPS-14)				3,253,000	
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	481,000		609,000
J053	JUNIOR CLERK	(BPS-11)	1	1	424,000		537,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	796,000		1,009,000
T047	TRACER	(BPS-05)	1	1	347,000		440,000
D161	DRIVER	(BPS-04)	1	1	334,000		423,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	1	1	314,000		398,000
A01152	Personal pay				14,000	25,000	26,000
A012	TOTAL ALLOWANCES				<u>4,933,000</u>	<u>4,450,000</u>	<u>5,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,893,000</u>	<u>4,410,000</u>	<u>5,630,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A01202	House Rent Allowance			648,000	794,000	794,000
A01203	Conveyance Allowance			787,000	629,000	629,000
A01208	Dress Allowance			2,000		
A0120D	Integrated Allowance			12,000		
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			566,000	357,000	357,000
A0121T	Adhoc Relief Allowance 2013			61,000	74,000	74,000
A01224	Entertainment Allowance			7,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			117,000	123,000	123,000
A0122M	Adhoc Relief Allowance 2016			642,000	589,000	589,000
A0122Y	Ad-hoc Relief Allowance 2017			1,025,000	1,108,000	1,163,000
A0123G	Ad-hoc Relief Allowance-2018				735,000	772,000
A01270	Others			1,025,000		1,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A01274	Medical Charges			40,000	40,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
A039	TOTAL GENERAL			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
A03970	Others			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
1	Others			338,000	338,000	355,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				12,253,000	12,191,000	14,006,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,849,000</u>	<u>20,389,000</u>	<u>22,499,000</u>
A011	TOTAL PAY		33	33	<u>13,197,000</u>	<u>12,990,000</u>	<u>14,842,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,969,000</u>	<u>3,894,000</u>	<u>5,279,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,818,000</u>	<u>3,684,000</u>	<u>5,058,000</u>
E076	EXECUTIVE DISTRICT OFFICER (BPS-19)		1	1	1,257,000		1,320,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	647,000		679,000
I043	INVESTIGATOR / RO (BPS-17)		1	1	647,000		679,000
S236	SUPERINTENDENT (BPS-17)		1	1	647,000		679,000
A119	ASSISTANT (BPS-16)					3,684,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		3	3	1,214,000		1,275,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)		1	1	406,000		426,000
A01102	Personal pay				151,000	210,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>8,228,000</u>	<u>9,096,000</u>	<u>9,563,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>8,212,000</u>	<u>9,093,000</u>	<u>9,546,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,102,000	9,093,000	1,281,000
S181	STENOGRAPHER (BPS-14)		1	1	445,000		517,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	417,000		485,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	389,000		452,000
J053	JUNIOR CLERK (BPS-11)		2	2	734,000		853,000
D230	DRAFTSMAN (BPS-10)		2	2	711,000		827,000
A017	ACCOUNT CLERK (BPS-09)		2	2	687,000		799,000
P026	PESH IMAM (BPS-09)		1	1	344,000		400,000
D161	DRIVER (BPS-05)		1	1	301,000		350,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR						
M116	MOAZEN	(BPS-05)	1	1	301,000		350,000
T047	TRACER	(BPS-05)	2	2	600,000		698,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	273,000		317,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	273,000		317,000
E021	ELECTRICIAN	(BPS-02)	1	1	273,000		317,000
N003	NAIB QASID	(BPS-02)	4	4	1,089,000		1,266,000
S008	SANITARY WORKER	(BPS-02)	1	1	273,000		317,000
A01152	Personal pay				16,000	3,000	17,000
A012	TOTAL ALLOWANCES				<u>7,652,000</u>	<u>7,399,000</u>	<u>7,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,652,000</u>	<u>7,399,000</u>	<u>7,657,000</u>
A01202	House Rent Allowance				543,000	843,000	843,000
A01203	Conveyance Allowance				1,079,000	1,176,000	1,176,000
A01207	Washing Allowance				2,000	7,000	7,000
A0120D	Integrated Allowance				20,000	29,000	29,000
A01217	Medical Allowance				696,000	668,000	668,000
A0121T	Adhoc Relief Allowance 2013				192,000	210,000	210,000
A01224	Entertainment Allowance				1,000	3,000	3,000
A01226	Computer Allowance				10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				193,000	202,000	202,000
A0122M	Adhoc Relief Allowance 2016				1,008,000	1,041,000	1,041,000
A0122Y	Ad-hoc Relief Allowance 2017				1,954,000	1,954,000	
A0123G	Ad-hoc Relief Allowance-2018					1,256,000	1,319,000
A01270	Others				1,954,000		2,149,000
A03	TOTAL OPERATING EXPENSES				<u>2,223,000</u>	<u>1,305,000</u>	<u>2,385,000</u>
A032	TOTAL COMMUNICATIONS				<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03201	Postage and Telegraph				13,000	13,000	13,000
A03202	Telephone and Trunk call				179,000	179,000	179,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A033	TOTAL UTILITIES			<u>918,000</u>		<u>1,010,000</u>
A03303	Electricity			918,000		1,010,000
A034	TOTAL OCCUPANCY COSTS			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A03407	Rates and Taxes			94,000	94,000	99,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>547,000</u>	<u>547,000</u>	<u>589,000</u>
A03805	Travelling Allowance			130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	459,000
A039	TOTAL GENERAL			<u>472,000</u>	<u>472,000</u>	<u>495,000</u>
A03901	Stationery			97,000	97,000	102,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03970	Others			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
1	Others			338,000	338,000	355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A13001	Transport			101,000	101,000	106,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

Rs	Rs	Rs

SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	23,252,000	21,874,000	25,073,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,822,000</u>	<u>12,382,000</u>	<u>16,983,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>9,706,000</u>	<u>7,610,000</u>	<u>10,197,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,330,000</u>	<u>1,475,000</u>	<u>3,496,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>3,330,000</u>	<u>1,475,000</u>	<u>3,496,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	869,000		913,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	448,000		470,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	448,000		470,000
S236	SUPERINTENDENT	(BPS-17)	1	1	448,000		470,000
A119	ASSISTANT	(BPS-16)	3	3	838,000	1,475,000	880,000
D150	DRAUGHTSMAN	(BPS-16)	1	1	279,000		293,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,376,000</u>	<u>6,135,000</u>	<u>6,701,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>6,315,000</u>	<u>6,068,000</u>	<u>6,631,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	638,000	6,068,000	670,000
S181	STENOGRAPHER	(BPS-14)	1	1	387,000		406,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	362,000		380,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,275,000		1,339,000
D230	DRAFTSMAN	(BPS-10)	2	2	618,000		649,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	598,000		628,000
D161	DRIVER	(BPS-05)	1	1	261,000		274,000
T047	TRACER	(BPS-05)	2	2	521,000		547,000
C089	CHOWKIDAR	(BPS-02)	1	1	237,000		249,000
D003	DAFTARI	(BPS-02)	1	1	237,000		249,000
N003	NAIB QASID	(BPS-02)	4	4	944,000		991,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA						
S261	SWEEPER	(BPS-02)	1	1	237,000		249,000
A01152	Personal pay				61,000	67,000	70,000
A012	TOTAL ALLOWANCES				<u>6,116,000</u>	<u>4,772,000</u>	<u>6,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,002,000</u>	<u>4,658,000</u>	<u>6,661,000</u>
A01202	House Rent Allowance				582,000	742,000	742,000
A01203	Conveyance Allowance				848,000	797,000	797,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				512,000	405,000	405,000
A0121T	Adhoc Relief Allowance 2013				127,000	121,000	121,000
A0122C	Adhoc Relief Allowance - 2015				158,000	126,000	126,000
A0122M	Adhoc Relief Allowance 2016				876,000	594,000	594,000
A0122Y	Ad-hoc Relief Allowance 2017				1,446,000	1,142,000	1,518,000
A0123G	Ad-hoc Relief Allowance-2018					729,000	765,000
A01270	Others				1,446,000		1,591,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>114,000</u>	<u>114,000</u>	<u>125,000</u>
A01274	Medical Charges				114,000	114,000	125,000
A03	TOTAL OPERATING EXPENSES				<u>2,045,000</u>	<u>2,045,000</u>	<u>2,148,000</u>
A032	TOTAL COMMUNICATIONS				<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				221,000	221,000	221,000
A034	TOTAL OCCUPANCY COSTS				<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A03407	Rates and Taxes				107,000	107,000	112,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,035,000</u>	<u>1,035,000</u>	<u>1,102,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA					
A03805	Travelling Allowance			368,000	368,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	667,000	734,000
A039	TOTAL GENERAL			<u>666,000</u>	<u>666,000</u>	<u>697,000</u>
A03901	Stationery			231,000	231,000	243,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			47,000	47,000	49,000
A03970	Others			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
1	Others			338,000	338,000	355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>475,000</u>	<u>499,000</u>
A130	TOTAL TRANSPORT			<u>303,000</u>	<u>303,000</u>	<u>318,000</u>
A13001	Transport			303,000	303,000	318,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			76,000	76,000	80,000
SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				18,342,000	14,902,000	19,630,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,539,000</u>	<u>15,144,000</u>	<u>16,884,000</u>
A011	TOTAL PAY		25	25	<u>7,996,000</u>	<u>9,379,000</u>	<u>9,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,745,000</u>	<u>3,987,000</u>	<u>4,187,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,745,000</u>	<u>3,987,000</u>	<u>4,187,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	754,000		1,150,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	389,000		593,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	389,000		593,000
A119	ASSISTANT	(BPS-16)				3,987,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	485,000		740,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	242,000		369,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	243,000		371,000
S181	STENOGRAPHER	(BPS-16)	1	1	243,000		371,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,251,000</u>	<u>5,392,000</u>	<u>5,662,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,251,000</u>	<u>5,392,000</u>	<u>5,662,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	356,000	5,392,000	384,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	405,000		437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	712,000		768,000
D230	DRAFTSMAN	(BPS-10)	2	2	689,000		743,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	668,000		720,000
T050	TRACER	(BPS-05)	2	2	581,000		626,000
D161	DRIVER	(BPS-04)	1	1	280,000		302,000
D003	DAFTARI	(BPS-02)	1	1	264,000		285,000
C089	CHOWKIDAR	(BPS-01)	1	1	260,000		280,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	3	3	776,000		837,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		280,000
A012	TOTAL ALLOWANCES				<u>5,543,000</u>	<u>5,765,000</u>	<u>7,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,949,000</u>	<u>4,952,000</u>	<u>6,382,000</u>
A01202	House Rent Allowance				407,000	481,000	481,000
A01203	Conveyance Allowance				709,000	689,000	689,000
A0120D	Integrated Allowance				14,000	21,000	21,000
A01217	Medical Allowance				514,000	500,000	500,000
A0121T	Adhoc Relief Allowance 2013				122,000	124,000	124,000
A01224	Entertainment Allowance				2,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				124,000	138,000	138,000
A0122M	Adhoc Relief Allowance 2016				659,000	753,000	753,000
A0122Y	Ad-hoc Relief Allowance 2017				1,199,000	1,407,000	1,477,000
A0123G	Ad-hoc Relief Allowance-2018					827,000	868,000
A01270	Others				1,199,000		1,319,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>594,000</u>	<u>813,000</u>	<u>653,000</u>
A01274	Medical Charges				594,000	813,000	653,000
A03	TOTAL OPERATING EXPENSES				<u>1,877,000</u>	<u>1,472,000</u>	<u>2,048,000</u>
A032	TOTAL COMMUNICATIONS				<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				<u>405,000</u>		<u>446,000</u>
A03303	Electricity				405,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,288,000</u>	<u>1,288,000</u>	<u>1,413,000</u>
A03805	Travelling Allowance				36,000	36,000	36,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,252,000	1,252,000	1,377,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13001	Transport			53,000	53,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				15,548,000	16,748,000	19,071,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,453,000</u>	<u>11,168,000</u>	<u>14,363,000</u>
A011	TOTAL PAY		13	13	<u>8,126,000</u>	<u>7,008,000</u>	<u>8,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,218,000</u>	<u>3,297,000</u>	<u>3,462,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,121,000</u>	<u>3,145,000</u>	<u>3,302,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,258,000		1,331,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	648,000		686,000
A119	ASSISTANT	(BPS-16)				3,145,000	
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	3	3	1,215,000		1,285,000
A01102	Personal pay				97,000	152,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,908,000</u>	<u>3,711,000</u>	<u>5,154,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,908,000</u>	<u>3,711,000</u>	<u>5,154,000</u>
S053	SENIOR CLERK	(BPS-14)				3,711,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	732,000		769,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	1,374,000		1,443,000
T050	TRACER	(BPS-05)	1	1	598,000		628,000
D161	DRIVER	(BPS-04)	1	1	577,000		606,000
C089	CHOWKIDAR	(BPS-02)	1	1	542,000		569,000
N003	NAIB QASID	(BPS-02)	2	2	1,085,000		1,139,000
A012	TOTAL ALLOWANCES				<u>5,327,000</u>	<u>4,160,000</u>	<u>5,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,176,000</u>	<u>4,009,000</u>	<u>5,581,000</u>
A01202	House Rent Allowance				335,000	415,000	415,000
A01203	Conveyance Allowance				649,000	549,000	549,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			497,000	336,000	336,000
A0121T	Adhoc Relief Allowance 2013			116,000	99,000	99,000
A0122C	Adhoc Relief Allowance - 2015			135,000	101,000	101,000
A0122M	Adhoc Relief Allowance 2016			746,000	521,000	521,000
A0122Y	Ad-hoc Relief Allowance 2017			1,204,000	1,051,000	1,264,000
A01233	Unattractive Area Allowance			280,000	226,000	226,000
A0123G	Ad-hoc Relief Allowance-2018				701,000	736,000
A01270	Others			1,204,000		1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
A01274	Medical Charges			151,000	151,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>1,974,000</u>	<u>1,095,000</u>	<u>2,118,000</u>
A032	TOTAL COMMUNICATIONS			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	TOTAL UTILITIES			<u>916,000</u>	<u>37,000</u>	<u>1,006,000</u>
A03301	Gas			37,000	37,000	39,000
A03303	Electricity			879,000		967,000
A034	TOTAL OCCUPANCY COSTS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03407	Rates and Taxes			14,000	14,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>482,000</u>	<u>482,000</u>	<u>520,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			377,000	377,000	415,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A039	TOTAL GENERAL			<u>369,000</u>	<u>369,000</u>	<u>384,000</u>
A03901	Stationery			133,000	133,000	140,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others			135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				15,785,000	12,621,000	16,858,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,248,000</u>	<u>8,027,000</u>	<u>11,820,000</u>
A011	TOTAL PAY		18	18	<u>6,924,000</u>	<u>4,984,000</u>	<u>7,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,360,000</u>	<u>1,654,000</u>	<u>2,478,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,349,000</u>	<u>1,654,000</u>	<u>2,466,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,188,000		1,247,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	404,000		424,000
R045	RESEARCH OFFICER	(BPS-17)					
A119	ASSISTANT	(BPS-16)	3	3	757,000	1,654,000	795,000
A01102	Personal pay				11,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,564,000</u>	<u>3,330,000</u>	<u>4,792,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,564,000</u>	<u>3,330,000</u>	<u>4,792,000</u>
S053	SENIOR CLERK	(BPS-14)				3,330,000	
S181	STENOGRAPHER	(BPS-14)	1	1	474,000		498,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,175,000		1,234,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	380,000		399,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	732,000		769,000
D161	DRIVER	(BPS-05)	1	1	321,000		337,000
T001	TRACER	(BPS-05)	1	1	321,000		337,000
C089	CHOWKIDAR	(BPS-02)	1	1	290,000		304,000
D003	DAFTARI	(BPS-02)	1	1	290,000		304,000
N003	NAIB QASID	(BPS-02)	2	2	581,000		610,000
A012	TOTAL ALLOWANCES				<u>4,324,000</u>	<u>3,043,000</u>	<u>4,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,324,000</u>	<u>3,043,000</u>	<u>4,550,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A01202	House Rent Allowance			382,000	417,000	417,000
A01203	Conveyance Allowance			610,000	541,000	541,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	6,000	6,000
A01217	Medical Allowance			432,000	279,000	279,000
A0121T	Adhoc Relief Allowance 2013			97,000	74,000	74,000
A01224	Entertainment Allowance			7,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			110,000	75,000	75,000
A0122M	Adhoc Relief Allowance 2016			600,000	398,000	398,000
A0122Y	Ad-hoc Relief Allowance 2017			1,037,000	748,000	1,089,000
A01233	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018				499,000	524,000
A01270	Others			1,037,000		1,141,000
A03	TOTAL OPERATING EXPENSES			<u>1,494,000</u>	<u>1,089,000</u>	<u>1,600,000</u>
A032	TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			<u>425,000</u>	<u>20,000</u>	<u>467,000</u>
A03302	Water			20,000	20,000	21,000
A03303	Electricity			405,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>683,000</u>	<u>683,000</u>	<u>734,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			507,000	507,000	558,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>251,000</u>	<u>264,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03970	Others			<u>202,000</u>	<u>202,000</u>	<u>212,000</u>
1	Others			202,000	202,000	212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A130	TOTAL TRANSPORT			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A13001	Transport			137,000	137,000	144,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13701	Hardware			20,000	20,000	21,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				12,978,000	9,352,000	13,668,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,658,000</u>	<u>11,480,000</u>	<u>14,983,000</u>
A011	TOTAL PAY		15	16	<u>8,486,000</u>	<u>7,349,000</u>	<u>9,156,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,220,000</u>	<u>3,975,000</u>	<u>4,490,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,065,000</u>	<u>3,765,000</u>	<u>4,269,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,275,000		1,339,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	656,000		689,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	657,000		690,000
I041	INVESTIGATOR	(BPS-17)	1	1	657,000		690,000
A119	ASSISTANT	(BPS-16)	2	2	820,000	3,765,000	861,000
A01102	Personal pay				155,000	210,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>4,266,000</u>	<u>3,374,000</u>	<u>4,666,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>4,229,000</u>	<u>3,312,000</u>	<u>4,601,000</u>
S053	SENIOR CLERK	(BPS-14)				3,312,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	552,000		580,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,549,000		1,626,000
D161	DRIVER	(BPS-05)	1	1	451,000		474,000
T073	TRESSOR	(BPS-05)	1	1	451,000		474,000
C089	CHOWKIDAR	(BPS-02)	1	1	409,000		429,000
N003	NAIB QASID	(BPS-02)	2	2	817,000		858,000
A01152	Personal pay				37,000	62,000	65,000
A012	TOTAL ALLOWANCES				<u>5,172,000</u>	<u>4,131,000</u>	<u>5,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,172,000</u>	<u>4,131,000</u>	<u>5,827,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERAZ					
A01202	House Rent Allowance			420,000	518,000	542,000
A01203	Conveyance Allowance			737,000	621,000	655,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			455,000	359,000	376,000
A0121T	Adhoc Relief Allowance 2013			105,000	85,000	89,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	3,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			149,000	109,000	112,000
A0122M	Adhoc Relief Allowance 2016			809,000	571,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017			1,244,000	1,148,000	1,330,000
A0123G	Ad-hoc Relief Allowance-2018				709,000	760,000
A01270	Others			1,244,000		1,368,000
A03	TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>990,000</u>	<u>1,301,000</u>
A032	TOTAL COMMUNICATIONS			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A03205	Courier and Pilot Service			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>275,000</u>
A03303	Electricity			250,000		275,000
A034	TOTAL OCCUPANCY COSTS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>628,000</u>	<u>628,000</u>	<u>656,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			278,000	278,000	306,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ					
A039	TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>189,000</u>
A03901	Stationery			66,000	66,000	69,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>222,000</u>	<u>232,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			67,000	67,000	70,000
A137	TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13701	Hardware			26,000	26,000	27,000
SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ				15,120,000	12,692,000	16,516,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,674,000</u>	<u>9,101,000</u>	<u>11,763,000</u>
A011	TOTAL PAY		18	18	<u>6,613,000</u>	<u>5,647,000</u>	<u>7,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,320,000</u>	<u>3,287,000</u>	<u>3,546,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,195,000</u>	<u>3,106,000</u>	<u>3,356,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,113,000		1,169,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	574,000		603,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	574,000		603,000
S236	SUPERINTENDENT	(BPS-17)	1	1	574,000		603,000
A119	ASSISTANT	(BPS-16)	1	1	360,000	3,106,000	378,000
A01102	Personal pay				125,000	181,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,293,000</u>	<u>2,360,000</u>	<u>3,460,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,293,000</u>	<u>2,360,000</u>	<u>3,460,000</u>
S053	SENIOR CLERK	(BPS-14)				2,360,000	
S181	STENOGRAPHER	(BPS-14)	1	1	343,000		360,000
J053	JUNIOR CLERK	(BPS-11)	3	3	850,000		893,000
D230	DRAFTSMAN	(BPS-10)	1	1	275,000		289,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	531,000		558,000
T047	TRACER	(BPS-05)	1	1	231,000		243,000
J003	JEEP DRIVER	(BPS-04)	1	1	223,000		234,000
C089	CHOWKIDAR	(BPS-02)	1	1	210,000		221,000
D003	DAFTARI	(BPS-02)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-02)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>4,061,000</u>	<u>3,454,000</u>	<u>4,757,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,766,000</u>	<u>3,159,000</u>	<u>4,432,000</u>
A01202	House Rent Allowance			284,000	435,000	435,000
A01203	Conveyance Allowance			507,000	406,000	406,000
A01217	Medical Allowance			380,000	312,000	312,000
A0121T	Adhoc Relief Allowance 2013			85,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015			89,000	87,000	87,000
A0122M	Adhoc Relief Allowance 2016			475,000	453,000	453,000
A0122Y	Ad-hoc Relief Allowance 2017			973,000	847,000	1,022,000
A0123G	Ad-hoc Relief Allowance-2018				565,000	593,000
A01270	Others			973,000		1,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01274	Medical Charges			295,000	295,000	325,000
A03	TOTAL OPERATING EXPENSES			<u>2,999,000</u>	<u>2,974,000</u>	<u>3,147,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>25,000</u>		<u>28,000</u>
A03303	Electricity			25,000		28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,918,000</u>	<u>1,918,000</u>	<u>2,022,000</u>
A03805	Travelling Allowance			874,000	874,000	874,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,044,000	1,044,000	1,148,000
A039	TOTAL GENERAL			<u>986,000</u>	<u>986,000</u>	<u>1,027,000</u>
A03901	Stationery			404,000	404,000	424,000
A03902	Printing and Publication			162,000	162,000	162,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A03905	Newspapers Periodicals and Books			82,000	82,000	86,000
A03970	Others			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
1	Others			338,000	338,000	355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>819,000</u>	<u>819,000</u>	<u>860,000</u>
A130	TOTAL TRANSPORT			<u>503,000</u>	<u>503,000</u>	<u>528,000</u>
A13001	Transport			503,000	503,000	528,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13101	Machinery and Equipment			170,000	170,000	179,000
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			146,000	146,000	153,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT				14,492,000	12,894,000	15,770,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,121,000</u>	<u>12,497,000</u>	<u>17,121,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>9,994,000</u>	<u>8,049,000</u>	<u>10,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,791,000</u>	<u>2,334,000</u>	<u>4,071,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,666,000</u>	<u>2,124,000</u>	<u>3,850,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,150,000		1,207,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	593,000		623,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	592,000		622,000
S236	SUPERINTENDENT	(BPS-17)	1	1	592,000		622,000
A119	ASSISTANT	(BPS-16)				2,124,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	739,000		776,000
A01102	Personal pay				125,000	210,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,203,000</u>	<u>5,715,000</u>	<u>6,558,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,189,000</u>	<u>5,658,000</u>	<u>6,498,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	574,000	5,658,000	603,000
S181	STENOGRAPHER	(BPS-14)	1	1	347,000		364,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	326,000		342,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	287,000		301,000
D230	DRAFTSMAN	(BPS-11)	2	2	574,000		603,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,146,000		1,203,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	538,000		565,000
T001	TRACER	(BPS-05)	2	2	469,000		492,000
D161	DRIVER	(BPS-04)	1	1	226,000		237,000
C089	CHOWKIDAR	(BPS-02)	1	1	213,000		224,000
D003	DAFTARI	(BPS-02)	1	1	213,000		224,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD						
M022	MALI	(BPS-02)	1	1	213,000		224,000
N003	NAIB QASID	(BPS-02)	4	4	850,000		892,000
S008	SANITARY WORKER	(BPS-02)	1	1	213,000		224,000
A01152	Personal pay				14,000	57,000	60,000
A012	TOTAL ALLOWANCES				<u>6,127,000</u>	<u>4,448,000</u>	<u>6,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,127,000</u>	<u>4,448,000</u>	<u>6,492,000</u>
A01202	House Rent Allowance				472,000	501,000	501,000
A01203	Conveyance Allowance				813,000	708,000	708,000
A01207	Washing Allowance				4,000	38,000	38,000
A0120D	Integrated Allowance				13,000	12,000	12,000
A0120X	Ad - hoc Allowance - 2010					19,000	
A01217	Medical Allowance				634,000	421,000	421,000
A0121T	Adhoc Relief Allowance 2013				165,000	145,000	145,000
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015				155,000	114,000	114,000
A0122M	Adhoc Relief Allowance 2016				910,000	573,000	573,000
A0122Y	Ad-hoc Relief Allowance 2017				1,477,000	1,151,000	1,551,000
A01233	Unattractive Area Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					760,000	798,000
A01270	Others				1,477,000		1,625,000
A03	TOTAL OPERATING EXPENSES				<u>1,767,000</u>	<u>1,060,000</u>	<u>1,898,000</u>
A032	TOTAL COMMUNICATIONS				<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A03201	Postage and Telegraph				13,000	13,000	13,000
A03202	Telephone and Trunk call				204,000	204,000	204,000
A03205	Courier and Pilot Service				31,000	31,000	31,000
A033	TOTAL UTILITIES				<u>718,000</u>	<u>11,000</u>	<u>790,000</u>
A03301	Gas				11,000	11,000	12,000
A03303	Electricity				707,000		778,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A034	TOTAL OCCUPANCY COSTS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>488,000</u>	<u>488,000</u>	<u>533,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			452,000	452,000	497,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>304,000</u>	<u>318,000</u>
A03901	Stationery			122,000	122,000	128,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others			135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13001	Transport			42,000	42,000	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A13101	Machinery and Equipment			101,000	101,000	106,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

Rs	Rs	Rs

SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	18,068,000	13,737,000	19,208,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,820,000</u>	<u>9,026,000</u>	<u>10,344,000</u>
A011	TOTAL PAY		15	15	<u>5,298,000</u>	<u>5,822,000</u>	<u>6,242,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,991,000</u>	<u>3,489,000</u>	<u>3,664,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,808,000</u>	<u>3,250,000</u>	<u>3,413,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	937,000		1,139,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	483,000		587,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	483,000		587,000
A119	ASSISTANT	(BPS-16)				3,250,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	905,000		1,100,000
A01102	Personal pay				183,000	239,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,307,000</u>	<u>2,333,000</u>	<u>2,578,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,184,000</u>	<u>2,333,000</u>	<u>2,449,000</u>
S053	SENIOR CLERK	(BPS-14)				2,333,000	
S181	STENOGRAPHER	(BPS-14)	1	1	332,000		372,000
J053	JUNIOR CLERK	(BPS-11)	1	1	275,000		308,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	515,000		578,000
D161	DRIVER	(BPS-05)	1	1	225,000		252,000
T047	TRACER	(BPS-05)	1	1	225,000		252,000
C089	CHOWKIDAR	(BPS-02)	1	1	204,000		229,000
N003	NAIB QASID	(BPS-02)	2	2	408,000		458,000
A01152	Personal pay				123,000		129,000
A012	TOTAL ALLOWANCES				<u>3,522,000</u>	<u>3,204,000</u>	<u>4,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,490,000</u>	<u>3,172,000</u>	<u>4,067,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A01202	House Rent Allowance			285,000	334,000	334,000
A01203	Conveyance Allowance			561,000	463,000	463,000
A01207	Washing Allowance			6,000		
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			491,000	327,000	327,000
A0121T	Adhoc Relief Allowance 2013			62,000	62,000	62,000
A01224	Entertainment Allowance				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			92,000	84,000	84,000
A0122M	Adhoc Relief Allowance 2016			489,000	462,000	462,000
A0122Y	Ad-hoc Relief Allowance 2017			749,000	866,000	909,000
A01233	Unattractive Area Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018				567,000	595,000
A01270	Others			749,000		824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges			32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES			<u>2,009,000</u>	<u>1,000,000</u>	<u>2,161,000</u>
A032	TOTAL COMMUNICATIONS			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			221,000	221,000	221,000
A033	TOTAL UTILITIES			<u>1,027,000</u>	<u>18,000</u>	<u>1,129,000</u>
A03301	Gas			18,000	18,000	19,000
A03303	Electricity			1,009,000		1,110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>593,000</u>	<u>593,000</u>	<u>635,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	459,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
1	Others			76,000	76,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A13001	Transport			101,000	101,000	106,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				11,009,000	10,206,000	12,694,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,123,000</u>	<u>9,913,000</u>	<u>12,374,000</u>
A011	TOTAL PAY		14	14	<u>6,640,000</u>	<u>5,964,000</u>	<u>7,058,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,000,000</u>	<u>2,517,000</u>	<u>3,210,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,875,000</u>	<u>2,336,000</u>	<u>3,020,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,076,000		1,130,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	553,000		581,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	555,000		583,000
A119	ASSISTANT	(BPS-16)				2,336,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	691,000		726,000
A01102	Personal pay				125,000	181,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,640,000</u>	<u>3,447,000</u>	<u>3,848,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,631,000</u>	<u>3,414,000</u>	<u>3,813,000</u>
S053	SENIOR CLERK	(BPS-14)				3,414,000	
S181	STENOGRAPHER	(BPS-14)	1	1	556,000		584,000
J053	JUNIOR CLERK	(BPS-11)	1	1	458,000		481,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	859,000		902,000
T047	TRACER	(BPS-05)	1	1	375,000		394,000
D161	DRIVER	(BPS-04)	1	1	362,000		380,000
C089	CHOWKIDAR	(BPS-02)	1	1	341,000		358,000
N003	NAIB QASID	(BPS-02)	2	2	680,000		714,000
A01152	Personal pay				9,000	33,000	35,000
A012	TOTAL ALLOWANCES				<u>4,483,000</u>	<u>3,949,000</u>	<u>5,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,831,000</u>	<u>3,297,000</u>	<u>4,599,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A01202	House Rent Allowance			317,000	508,000	508,000
A01203	Conveyance Allowance			567,000	512,000	512,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			3,000		
A01217	Medical Allowance			398,000	301,000	301,000
A0121T	Adhoc Relief Allowance 2013			67,000	72,000	72,000
A0122C	Adhoc Relief Allowance - 2015			81,000	81,000	81,000
A0122M	Adhoc Relief Allowance 2016			442,000	454,000	454,000
A0122Y	Ad-hoc Relief Allowance 2017			976,000	824,000	1,025,000
A0123G	Ad-hoc Relief Allowance-2018				540,000	567,000
A01270	Others			976,000		1,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>652,000</u>	<u>652,000</u>	<u>717,000</u>
A01274	Medical Charges			652,000	652,000	717,000
A03	TOTAL OPERATING EXPENSES			<u>2,672,000</u>	<u>1,409,000</u>	<u>2,853,000</u>
A032	TOTAL COMMUNICATIONS			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			221,000	221,000	221,000
A033	TOTAL UTILITIES			<u>1,263,000</u>		<u>1,389,000</u>
A03303	Electricity			1,263,000		1,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>767,000</u>	<u>767,000</u>	<u>809,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	459,000
A039	TOTAL GENERAL			<u>405,000</u>	<u>405,000</u>	<u>418,000</u>
A03901	Stationery			82,000	82,000	86,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR						
A03902	Printing and Publication				82,000	82,000	82,000
A03905	Newspapers Periodicals and Books				41,000	41,000	43,000
A03955	Computer Stationery				65,000	65,000	65,000
A03970	Others				<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others				135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>403,000</u>	<u>403,000</u>	<u>423,000</u>
A130	TOTAL TRANSPORT				<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A13001	Transport				213,000	213,000	224,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A13101	Machinery and Equipment				101,000	101,000	106,000
A132	TOTAL FURNITURE AND FIXTURE				<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A13201	Furniture and Fixture				89,000	89,000	93,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					14,198,000	11,725,000	15,650,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,197,000</u>	<u>14,966,000</u>	<u>17,107,000</u>
A011	TOTAL PAY		28	28	<u>9,192,000</u>	<u>9,181,000</u>	<u>9,725,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,970,000</u>	<u>2,947,000</u>	<u>3,178,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,815,000</u>	<u>2,737,000</u>	<u>2,957,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	881,000		925,000
A221	ASSISTANT ENGINEERS	(BPS-17)	1	1	455,000		478,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	455,000		478,000
S236	SUPERINTENDENT	(BPS-17)	1	1	455,000		478,000
A119	ASSISTANT	(BPS-16)	2	2	569,000	2,737,000	598,000
A01102	Personal pay				155,000	210,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,222,000</u>	<u>6,234,000</u>	<u>6,547,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,178,000</u>	<u>6,180,000</u>	<u>6,490,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	625,000	6,180,000	656,000
S181	STENOGRAPHER	(BPS-14)	1	1	378,000		397,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	355,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,250,000		1,313,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	605,000		635,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	588,000		618,000
T050	TRACER	(BPS-05)	2	2	511,000		537,000
D161	DRIVER	(BPS-04)	1	1	246,000		258,000
D003	DAFTARI	(BPS-02)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-02)	4	4	927,000		974,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		243,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR						
W014	WATCHMEN	(BPS-02)	1	1	231,000		243,000
A01152	Personal pay				44,000	54,000	57,000
A012	TOTAL ALLOWANCES				<u>6,005,000</u>	<u>5,785,000</u>	<u>7,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,005,000</u>	<u>5,785,000</u>	<u>7,382,000</u>
A01202	House Rent Allowance				740,000	1,034,000	1,034,000
A01203	Conveyance Allowance				801,000	890,000	890,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				15,000	19,000	19,000
A0120N	Special allowances @ 20% of basic pay for Secretar				30,000		
A01217	Medical Allowance				660,000	528,000	528,000
A0121A	Ad - hoc Allowance - 2011					19,000	19,000
A0121M	Adhoc Relief Allowance - 2012					6,000	6,000
A0121T	Adhoc Relief Allowance 2013				160,000	147,000	147,000
A0122C	Adhoc Relief Allowance - 2015				126,000	140,000	140,000
A0122M	Adhoc Relief Allowance 2016				769,000	734,000	734,000
A0122Y	Ad-hoc Relief Allowance 2017				1,349,000	1,361,000	1,429,000
A0123G	Ad-hoc Relief Allowance-2018					902,000	947,000
A01270	Others				1,349,000		1,484,000
A03	TOTAL OPERATING EXPENSES				<u>988,000</u>	<u>383,000</u>	<u>1,058,000</u>
A032	TOTAL COMMUNICATIONS				<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				119,000	119,000	119,000
A033	TOTAL UTILITIES				<u>605,000</u>		<u>666,000</u>
A03303	Electricity				605,000		666,000
A034	TOTAL OCCUPANCY COSTS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes				9,000	9,000	9,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>123,000</u>	<u>123,000</u>	<u>126,000</u>
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	32,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000	41,000	43,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				16,285,000	15,449,000	18,270,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,877,000</u>	<u>10,646,000</u>	<u>12,630,000</u>
A011	TOTAL PAY		19	19	<u>6,804,000</u>	<u>6,569,000</u>	<u>7,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,666,000</u>	<u>2,792,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,666,000</u>	<u>2,792,000</u>	<u>2,932,000</u>
E076	EXECUTIVE DISTRICT OFFICER (BPS-19)		1	1	1,055,000		1,160,000
R041	RESEARCH ASSISTANT / R OFFICER (BPS-17)		1	1	359,000		395,000
R045	RESEARCH OFFICER (BPS-17)						
S236	SUPERINTENDENT (BPS-17)		1	1	359,000		395,000
A119	ASSISTANT (BPS-16)					2,792,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		3	3	669,000		736,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)		1	1	224,000		246,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,138,000</u>	<u>3,777,000</u>	<u>4,345,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,107,000</u>	<u>3,777,000</u>	<u>4,312,000</u>
S053	SENIOR CLERK (BPS-14)					3,777,000	
S181	STENOGRAPHER (BPS-14)		1	1	457,000		480,000
A029	ACCOUNTS CLERK / CASHIER (BPS-11)		1	1	378,000		397,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,134,000		1,191,000
D230	DRAFTSMAN (BPS-10)		1	1	367,000		385,000
T001	TRACER (BPS-07)		1	1	331,000		348,000
D161	DRIVER (BPS-05)		1	1	309,000		324,000
D003	DAFTARI (BPS-03)		1	1	289,000		303,000
C089	CHOWKIDAR (BPS-02)		1	1	281,000		295,000
N003	NAIB QASID (BPS-02)		2	2	561,000		589,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A01152	Personal pay			31,000		33,000
A012	TOTAL ALLOWANCES			<u>5,073,000</u>	<u>4,077,000</u>	<u>5,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,778,000</u>	<u>3,782,000</u>	<u>5,028,000</u>
A01202	House Rent Allowance			517,000	517,000	517,000
A01203	Conveyance Allowance			710,000	600,000	600,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			14,000	17,000	17,000
A01217	Medical Allowance			684,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013			106,000	66,000	66,000
A0122C	Adhoc Relief Allowance - 2015			106,000	98,000	98,000
A0122M	Adhoc Relief Allowance 2016			609,000	509,000	509,000
A0122Y	Ad-hoc Relief Allowance 2017			1,015,000	969,000	1,066,000
A0123G	Ad-hoc Relief Allowance-2018				646,000	678,000
A01270	Others			1,015,000		1,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01274	Medical Charges			295,000	295,000	325,000
A03	TOTAL OPERATING EXPENSES			<u>654,000</u>	<u>502,000</u>	<u>692,000</u>
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03202	Telephone and Trunk call			89,000	89,000	89,000
A033	TOTAL UTILITIES			<u>152,000</u>		<u>167,000</u>
A03303	Electricity			152,000		167,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>242,000</u>	<u>242,000</u>	<u>257,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			154,000	154,000	169,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A039	TOTAL GENERAL			<u>171,000</u>	<u>171,000</u>	<u>179,000</u>
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03955	Computer Stationery			14,000	14,000	14,000
A03970	Others			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others			135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN				12,697,000	11,314,000	13,496,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,128,000</u>	<u>8,221,000</u>	<u>12,588,000</u>
A011	TOTAL PAY		19	19	<u>7,425,000</u>	<u>5,086,000</u>	<u>7,798,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,758,000</u>	<u>1,865,000</u>	<u>3,947,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,758,000</u>	<u>1,865,000</u>	<u>3,947,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,621,000		1,702,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	553,000		581,000
R045	RESEARCH OFFICER	(BPS-17)					
S236	SUPERINTENDENT	(BPS-17)	1	1	552,000		580,000
A119	ASSISTANT	(BPS-16)				1,865,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,032,000		1,084,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,667,000</u>	<u>3,221,000</u>	<u>3,851,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,620,000</u>	<u>3,221,000</u>	<u>3,802,000</u>
S053	SENIOR CLERK	(BPS-14)				3,221,000	
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		396,000
J053	JUNIOR CLERK	(BPS-11)	3	3	934,000		981,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	302,000		317,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	584,000		613,000
T001	TRACER	(BPS-05)	1	1	255,000		268,000
D161	DRIVER	(BPS-04)	1	1	245,000		257,000
C089	CHOWKIDAR	(BPS-02)	1	1	231,000		243,000
D003	DAFTARI	(BPS-02)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-02)	2	2	461,000		484,000
A01152	Personal pay				47,000		49,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A012	TOTAL ALLOWANCES			<u>4,703,000</u>	<u>3,135,000</u>	<u>4,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,656,000</u>	<u>3,088,000</u>	<u>4,738,000</u>
A01202	House Rent Allowance			403,000	455,000	455,000
A01203	Conveyance Allowance			702,000	530,000	530,000
A01207	Washing Allowance			8,000	5,000	5,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			484,000	299,000	299,000
A0121T	Adhoc Relief Allowance 2013			123,000	72,000	72,000
A0122C	Adhoc Relief Allowance - 2015			106,000	73,000	73,000
A0122M	Adhoc Relief Allowance 2016			614,000	395,000	395,000
A0122Y	Ad-hoc Relief Allowance 2017			1,106,000	753,000	1,161,000
A0123G	Ad-hoc Relief Allowance-2018				502,000	527,000
A01270	Others			1,106,000		1,217,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>616,000</u>	<u>364,000</u>	<u>660,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>252,000</u>		<u>277,000</u>
A03303	Electricity			252,000		277,000
A034	TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407	Rates and Taxes			27,000	27,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>198,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	153,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03901	Stationery			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>157,000</u>	<u>164,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A137	TOTAL COMPUTER EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13701	Hardware			28,000	28,000	29,000
SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				12,901,000	8,742,000	13,412,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,269,000</u>	<u>18,508,000</u>	<u>22,288,000</u>
A011	TOTAL PAY	41	41	<u>11,927,000</u>	<u>11,216,000</u>	<u>12,722,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,867,000</u>	<u>3,015,000</u>	<u>3,166,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,867,000</u>	<u>3,015,000</u>	<u>3,166,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	817,000		902,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR (BPS-17)	1	1	420,000		464,000
I042	INVESTIGATOR / RESEARCH OFFICER (BPS-17)	1	1	421,000		465,000
S236	SUPERINTENDENT (BPS-17)	1	1	421,000		465,000
A119	ASSISTANT (BPS-16)				3,015,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	2	2	525,000		580,000
C222	CHIEF HEAD DRAFTSMAN (BPS-16)	1	1	263,000		290,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>9,060,000</u>	<u>8,201,000</u>	<u>9,556,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>9,060,000</u>	<u>8,160,000</u>	<u>9,513,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	598,000	8,160,000	628,000
S181	STENOGRAPHER (BPS-14)	1	1	362,000		380,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-13)	1	1	340,000		357,000
J053	JUNIOR CLERK (BPS-11)	11	11	3,286,000		3,450,000
D230	DRAFTSMAN (BPS-10)	2	2	579,000		608,000
A017	ACCOUNT CLERK (BPS-09)	2	2	561,000		589,000
T050	TRACER (BPS-05)	2	2	489,000		513,000
D161	DRIVER (BPS-04)	1	1	236,000		248,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	218,000		229,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA						
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	10	10	2,173,000		2,282,000
S008	SANITARY WORKER	(BPS-01)	1	1	218,000		229,000
A01152	Personal pay					41,000	43,000
A012	TOTAL ALLOWANCES				<u>8,342,000</u>	<u>7,292,000</u>	<u>9,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,896,000</u>	<u>6,846,000</u>	<u>9,075,000</u>
A01202	House Rent Allowance				691,000	933,000	933,000
A01203	Conveyance Allowance				1,237,000	1,154,000	1,154,000
A01207	Washing Allowance				42,000	18,000	18,000
A01217	Medical Allowance				797,000	631,000	631,000
A0121T	Adhoc Relief Allowance 2013				283,000	252,000	252,000
A01224	Entertainment Allowance				1,000		
A0122C	Adhoc Relief Allowance - 2015				176,000	158,000	158,000
A0122M	Adhoc Relief Allowance 2016				1,091,000	909,000	909,000
A0122Y	Ad-hoc Relief Allowance 2017				1,789,000	1,673,000	1,878,000
A0123G	Ad-hoc Relief Allowance-2018					1,118,000	1,174,000
A01270	Others				1,789,000		1,968,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>446,000</u>	<u>446,000</u>	<u>491,000</u>
A01274	Medical Charges				446,000	446,000	491,000
A03	TOTAL OPERATING EXPENSES				<u>3,475,000</u>	<u>1,455,000</u>	<u>3,759,000</u>
A032	TOTAL COMMUNICATIONS				<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				133,000	133,000	133,000
A033	TOTAL UTILITIES				<u>2,020,000</u>		<u>2,222,000</u>
A03303	Electricity				2,020,000		2,222,000
A034	TOTAL OCCUPANCY COSTS				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A03407	Rates and Taxes			14,000	14,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			890,000	890,000	953,000
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			627,000	627,000	690,000
A039	TOTAL GENERAL			407,000	407,000	425,000
A03901	Stationery			66,000	66,000	69,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03970	Others			269,000	269,000	282,000
1	Others			269,000	269,000	282,000
A13	TOTAL REPAIRS AND MAINTENANCE			429,000	429,000	451,000
A130	TOTAL TRANSPORT			339,000	339,000	356,000
A13001	Transport			339,000	339,000	356,000
A131	TOTAL MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			37,000	37,000	39,000
A13201	Furniture and Fixture			37,000	37,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA				24,173,000	20,392,000	26,498,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,427,000</u>	<u>11,153,000</u>	<u>12,681,000</u>
A011	TOTAL PAY		16	16	<u>6,625,000</u>	<u>6,854,000</u>	<u>7,197,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,990,000</u>	<u>3,070,000</u>	<u>3,223,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,869,000</u>	<u>2,889,000</u>	<u>3,033,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,311,000		1,386,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	445,000		470,000
R045	RESEARCH OFFICER	(BPS-17)					
A119	ASSISTANT	(BPS-16)	3	3	835,000	2,889,000	883,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	278,000		294,000
A01102	Personal pay				121,000	181,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,635,000</u>	<u>3,784,000</u>	<u>3,974,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,617,000</u>	<u>3,758,000</u>	<u>3,947,000</u>
S053	SENIOR CLERK	(BPS-14)				3,758,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,247,000		1,360,000
D230	DRAFTSMAN	(BPS-10)	1	1	403,000		440,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	391,000		427,000
T001	TRACER	(BPS-05)	1	1	340,000		371,000
D161	DRIVER	(BPS-04)	1	1	328,000		358,000
C089	CHOWKIDAR	(BPS-01)	1	1	303,000		331,000
N003	NAIB QASID	(BPS-01)	2	2	605,000		660,000
A01152	Personal pay				18,000	26,000	27,000
A012	TOTAL ALLOWANCES				<u>4,802,000</u>	<u>4,299,000</u>	<u>5,484,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,458,000</u>	<u>3,955,000</u>	<u>5,106,000</u>
A01202	House Rent Allowance			350,000	417,000	417,000
A01203	Conveyance Allowance			616,000	595,000	595,000
A0120D	Integrated Allowance			4,000	10,000	10,000
A01217	Medical Allowance			448,000	366,000	366,000
A0121T	Adhoc Relief Allowance 2013			75,000	76,000	76,000
A0122C	Adhoc Relief Allowance - 2015			143,000	107,000	107,000
A0122M	Adhoc Relief Allowance 2016			631,000	548,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017			973,000	1,024,000	1,075,000
A01233	Unattractive Area Allowance			232,000	216,000	216,000
A01238	Charge Allowance			13,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				595,000	625,000
A01270	Others			973,000		1,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>344,000</u>	<u>344,000</u>	<u>378,000</u>
A01274	Medical Charges			344,000	344,000	378,000
A03	TOTAL OPERATING EXPENSES			<u>1,038,000</u>	<u>1,038,000</u>	<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			52,000	52,000	52,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>530,000</u>	<u>580,000</u>
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			501,000	501,000	551,000
A039	TOTAL GENERAL			<u>436,000</u>	<u>436,000</u>	<u>451,000</u>
A03901	Stationery			28,000	28,000	29,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03955	Computer Stationery			129,000	129,000	129,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A03970	Others			<u>258,000</u>	<u>258,000</u>	<u>271,000</u>
1	Others			258,000	258,000	271,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>152,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>152,000</u>
A13101	Machinery and Equipment			145,000	145,000	152,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT			12,610,000	12,336,000	13,936,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,776,000</u>	<u>57,797,000</u>	<u>69,290,000</u>
A011	TOTAL PAY	92	93	<u>38,151,000</u>	<u>35,970,000</u>	<u>40,426,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>12,687,000</u>	<u>11,782,000</u>	<u>13,320,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>12,487,000</u>	<u>11,658,000</u>	<u>13,110,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	1,056,000		1,109,000
S242	SUPERINTENDING ENGINEER /(BPS-19) DIRECTOR	1	1	909,000		954,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	587,000		616,000
R076	ROAD ASSET MANAGER (BPS-18)	1	1	587,000		616,000
S095	SENIOR RESEARCH OFFICER (BPS-18)	1	1	460,000		483,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	470,000		493,000
A218	ASSISTANT ENGINEER (BPS-17)	3	3	1,404,000		1,474,000
S236	SUPERINTENDENT (BPS-17)	5	5	2,340,000		2,457,000
A119	ASSISTANT (BPS-16)				11,658,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	14	14	4,090,000		4,294,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	292,000		307,000
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	292,000		307,000
A01102	Personal pay			200,000	124,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF	62	63	<u>25,464,000</u>	<u>24,188,000</u>	<u>27,106,000</u>
A01151	Total Basic Pay Other Staff	62	63	<u>25,340,000</u>	<u>23,868,000</u>	<u>26,770,000</u>
M049	MECHANIC (BPS-15)	4	4	2,212,000		2,323,000
W065	WORK SHOP FORMAN (BPS-15)	3	3	1,658,000		1,741,000
S053	SENIOR CLERK (BPS-14)	5	5	2,151,000	23,868,000	2,259,000
S181	STENOGRAPHER (BPS-14)	3	3	1,562,000		1,640,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD						
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	977,000		1,026,000
C146	COMPUTER OPERATOR	(BPS-12)	2	3	912,000		1,118,000
J053	JUNIOR CLERK	(BPS-11)	11	11	4,731,000		4,968,000
S222	SUB ENGINEER	(BPS-11)	2	2	860,000		903,000
T102	TECHNICIAN	(BPS-11)	2	2	860,000		903,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,666,000		1,749,000
E021	ELECTRICIAN	(BPS-10)	1	1	417,000		438,000
T050	TRACER	(BPS-05)	2	2	703,000		738,000
D161	DRIVER	(BPS-04)	2	2	678,000		712,000
D003	DAFTARI	(BPS-02)	1	1	320,000		336,000
B004	BAHASHTI	(BPS-01)	1	1	313,000		329,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	626,000		657,000
F002	FARASH	(BPS-01)	1	1	313,000		329,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	313,000		329,000
N003	NAIB QASID	(BPS-01)	12	12	3,755,000		3,943,000
S008	SANITARY WORKER	(BPS-01)	1	1	313,000		329,000
A01152	Personal pay				124,000	320,000	336,000
A012	TOTAL ALLOWANCES				<u>24,625,000</u>	<u>21,827,000</u>	<u>28,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,625,000</u>	<u>21,827,000</u>	<u>28,864,000</u>
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				2,777,000	3,589,000	3,613,000
A01203	Conveyance Allowance				3,151,000	3,227,000	3,261,000
A01207	Washing Allowance				11,000	20,000	20,000
A0120D	Integrated Allowance				52,000	70,000	70,000
A01217	Medical Allowance				2,338,000	1,712,000	1,729,000
A0121T	Adhoc Relief Allowance 2013				630,000	417,000	421,000
A01224	Entertainment Allowance				15,000	14,000	14,000
A01226	Computer Allowance					19,000	19,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A01228	Orderly Allowance			156,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			646,000	552,000	555,000
A0122M	Adhoc Relief Allowance 2016			3,410,000	2,873,000	2,886,000
A0122Y	Ad-hoc Relief Allowance 2017			5,673,000	5,399,000	5,981,000
A01238	Charge Allowance			145,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018				3,594,000	3,790,000
A01270	Others			5,604,000		6,164,000
A03	TOTAL OPERATING EXPENSES			<u>3,082,000</u>	<u>1,757,000</u>	<u>3,273,000</u>
A032	TOTAL COMMUNICATIONS			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A03201	Postage and Telegraph			62,000	62,000	62,000
A03202	Telephone and Trunk call			367,000	367,000	367,000
A033	TOTAL UTILITIES			<u>1,325,000</u>		<u>1,458,000</u>
A03303	Electricity			1,325,000		1,458,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>	<u>940,000</u>	<u>982,000</u>
A03805	Travelling Allowance			524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			416,000	416,000	458,000
A039	TOTAL GENERAL			<u>388,000</u>	<u>388,000</u>	<u>404,000</u>
A03901	Stationery			143,000	143,000	150,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			73,000	73,000	77,000
A03970	Others			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
1	Others			87,000	87,000	91,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>132,000</u>

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A092	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>132,000</u>
A09201	Hardware			<u>100,000</u>	<u>100,000</u>	<u>132,000</u>
021	One Computer with LCD			50,000	50,000	82,000
16	One Laser Printer			35,000	35,000	25,000
D33	One UPS for Computer			15,000	15,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport			18,000	18,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13701	Hardware			10,000	10,000	11,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				66,025,000	59,721,000	72,766,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,873,000</u>	<u>16,281,000</u>	<u>23,077,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>13,080,000</u>	<u>9,709,000</u>	<u>13,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>8,412,000</u>	<u>5,950,000</u>	<u>8,833,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>8,372,000</u>	<u>5,923,000</u>	<u>8,791,000</u>
C060	CHIEF ENG: FOREIGN AIDED & SPL: PROJECT (BPS-20)		1	1	1,533,000		1,610,000
E060	EXECUTIVE ENGINEER (BPS-18)		3	3	2,556,000		2,684,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	460,000		483,000
A218	ASSISTANT ENGINEER (BPS-17)		2	2	1,359,000		1,427,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	680,000		714,000
S236	SUPERINTENDENT (BPS-17)		2	2	1,359,000		1,427,000
A119	ASSISTANT (BPS-16)					5,923,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	425,000		446,000
A01102	Personal pay				40,000	27,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>4,668,000</u>	<u>3,759,000</u>	<u>4,900,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,644,000</u>	<u>3,759,000</u>	<u>4,875,000</u>
S053	SENIOR CLERK (BPS-14)					3,759,000	
S181	STENOGRAPHER (BPS-14)		2	2	562,000		590,000
J053	JUNIOR CLERK (BPS-11)		4	4	929,000		975,000
D150	DRAUGHTSMAN (BPS-10)		2	2	450,000		472,000
A017	ACCOUNT CLERK (BPS-09)		2	2	436,000		458,000
D161	DRIVER (BPS-04)		5	5	914,000		960,000
C089	CHOWKIDAR (BPS-01)		3	3	507,000		532,000
N003	NAIB QASID (BPS-01)		4	4	676,000		710,000
S008	SANITARY WORKER (BPS-01)		1	1	170,000		178,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A01152	Personal pay			24,000		25,000
A012	TOTAL ALLOWANCES			<u>8,793,000</u>	<u>6,572,000</u>	<u>9,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,200,000</u>	<u>5,979,000</u>	<u>8,692,000</u>
A01201	Senior Post Allowance			13,000	7,000	7,000
A01202	House Rent Allowance			1,040,000	1,116,000	1,116,000
A01203	Conveyance Allowance			1,059,000	827,000	827,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			20,000	17,000	17,000
A01217	Medical Allowance			815,000	492,000	492,000
A0121T	Adhoc Relief Allowance 2013			122,000	79,000	79,000
A01224	Entertainment Allowance			8,000	4,000	4,000
A01228	Orderly Allowance			90,000	77,000	77,000
A0122C	Adhoc Relief Allowance - 2015			180,000	149,000	149,000
A0122M	Adhoc Relief Allowance 2016			1,014,000	766,000	766,000
A0122N	Special Conveyance Allowance to Disbald Employees				13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,952,000	1,457,000	2,050,000
A0123G	Ad-hoc Relief Allowance-2018				971,000	1,020,000
A01270	Others			1,883,000		2,071,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>593,000</u>	<u>593,000</u>	<u>652,000</u>
A01274	Medical Charges			593,000	593,000	652,000
A03	TOTAL OPERATING EXPENSES			<u>5,437,000</u>	<u>3,014,000</u>	<u>5,832,000</u>
A032	TOTAL COMMUNICATIONS			<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A03201	Postage and Telegraph			31,000	31,000	31,000
A03202	Telephone and Trunk call			367,000	367,000	367,000
A033	TOTAL UTILITIES			<u>2,531,000</u>	<u>108,000</u>	<u>2,778,000</u>
A03301	Gas			108,000	108,000	113,000
A03303	Electricity			2,423,000		2,665,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A034	TOTAL OCCUPANCY COSTS			<u>665,000</u>	<u>665,000</u>	<u>698,000</u>
A03407	Rates and Taxes			665,000	665,000	698,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,663,000</u>	<u>1,663,000</u>	<u>1,770,000</u>
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,072,000	1,072,000	1,179,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>188,000</u>
A03901	Stationery			52,000	52,000	55,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000
A09	TOTAL PHYSICAL ASSETS					<u>650,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>150,000</u>
A09201	Hardware					<u>150,000</u>
021	One Computer with LCD					82,000
10B	One Water Dispenser					18,000
16	One Laser Printer					25,000
D33	One UPS for Computer					25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and Fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113		CHIEF ENGINEER HIGHWAYS SUKKUR				
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
CHIEF ENGINEER HIGHWAYS SUKKUR				27,362,000	19,347,000	29,614,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,694,000</u>	<u>50,656,000</u>	<u>75,705,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>100,078,000</u>	<u>50,040,000</u>	<u>75,058,000</u>
A13602	Other roads			<u>98,375,000</u>	<u>49,188,000</u>	<u>73,781,000</u>
1	Other			98,375,000	49,188,000	73,781,000
A13604	Other bridges			<u>1,703,000</u>	<u>852,000</u>	<u>1,277,000</u>
6	Other (Fixed Charges)			1,703,000	852,000	1,277,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				100,694,000	50,656,000	75,705,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,423,000</u>	<u>25,020,000</u>	<u>37,252,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>48,807,000</u>	<u>24,404,000</u>	<u>36,605,000</u>
A13602	Other roads			<u>47,104,000</u>	<u>23,552,000</u>	<u>35,328,000</u>
1	Other			47,104,000	23,552,000	35,328,000
A13604	Other bridges			<u>1,703,000</u>	<u>852,000</u>	<u>1,277,000</u>
6	Other (Fixed Charges)			1,703,000	852,000	1,277,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				49,423,000	25,020,000	37,252,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,377,000</u>	<u>74,997,000</u>	<u>112,218,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>148,761,000</u>	<u>74,381,000</u>	<u>111,571,000</u>
A13602	Other roads			<u>146,433,000</u>	<u>73,217,000</u>	<u>109,825,000</u>
1	Other			146,433,000	73,217,000	109,825,000
A13604	Other bridges			<u>2,328,000</u>	<u>1,164,000</u>	<u>1,746,000</u>
6	Other (Fixed Charges)			2,328,000	1,164,000	1,746,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				149,377,000	74,997,000	112,218,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,624,000</u>	<u>69,488,000</u>	<u>53,153,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>70,008,000</u>	<u>68,872,000</u>	<u>52,506,000</u>
A13602	Other roads			<u>67,736,000</u>	<u>67,736,000</u>	<u>50,802,000</u>
1	Other			67,736,000	67,736,000	50,802,000
A13604	Other bridges			<u>2,272,000</u>	<u>1,136,000</u>	<u>1,704,000</u>
6	Other (Fixed Charges)			2,272,000	1,136,000	1,704,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				70,624,000	69,488,000	53,153,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,833,000</u>	<u>14,725,000</u>	<u>21,810,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>28,217,000</u>	<u>14,109,000</u>	<u>21,163,000</u>
A13602	Other roads			<u>25,946,000</u>	<u>12,973,000</u>	<u>19,460,000</u>
1	Other			25,946,000	12,973,000	19,460,000
A13604	Other bridges			<u>2,271,000</u>	<u>1,136,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			2,271,000	1,136,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				28,833,000	14,725,000	21,810,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,720,000</u>	<u>28,668,000</u>	<u>42,726,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>56,104,000</u>	<u>28,052,000</u>	<u>42,079,000</u>
A13602	Other roads			<u>54,378,000</u>	<u>27,189,000</u>	<u>40,784,000</u>
1	Other			54,378,000	27,189,000	40,784,000
A13604	Other bridges			<u>1,726,000</u>	<u>863,000</u>	<u>1,295,000</u>
6	Other (Fixed Charges)			1,726,000	863,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				56,720,000	28,668,000	42,726,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,251,000</u>	<u>48,434,000</u>	<u>72,373,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>95,635,000</u>	<u>47,818,000</u>	<u>71,726,000</u>
A13602	Other roads			<u>93,364,000</u>	<u>46,682,000</u>	<u>70,023,000</u>
1	Other			93,364,000	46,682,000	70,023,000
A13604	Other bridges			<u>2,271,000</u>	<u>1,136,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			2,271,000	1,136,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				96,251,000	48,434,000	72,373,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,036,000</u>	<u>42,326,000</u>	<u>63,213,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>83,420,000</u>	<u>41,710,000</u>	<u>62,566,000</u>
A13602	Other roads			<u>77,742,000</u>	<u>38,871,000</u>	<u>58,307,000</u>
1	Other			77,742,000	38,871,000	58,307,000
A13604	Other bridges			<u>5,678,000</u>	<u>2,839,000</u>	<u>4,259,000</u>
6	Other (Fixed Charges)			5,678,000	2,839,000	4,259,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				84,036,000	42,326,000	63,213,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,413,000</u>	<u>61,515,000</u>	<u>91,995,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>121,797,000</u>	<u>60,899,000</u>	<u>91,348,000</u>
A13602	Other roads			<u>120,036,000</u>	<u>60,018,000</u>	<u>90,027,000</u>
1	Other			120,036,000	60,018,000	90,027,000
A13604	Other bridges			<u>1,761,000</u>	<u>881,000</u>	<u>1,321,000</u>
6	Other (Fixed Charges)			1,761,000	881,000	1,321,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				122,413,000	61,515,000	91,995,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,353,000</u>	<u>21,485,000</u>	<u>31,950,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>41,737,000</u>	<u>20,869,000</u>	<u>31,303,000</u>
A13602	Other roads			<u>39,466,000</u>	<u>19,733,000</u>	<u>29,600,000</u>
1	Other			39,466,000	19,733,000	29,600,000
A13604	Other bridges			<u>2,271,000</u>	<u>1,136,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			2,271,000	1,136,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				42,353,000	21,485,000	31,950,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,695,000</u>	<u>13,156,000</u>	<u>19,457,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>25,079,000</u>	<u>12,540,000</u>	<u>18,810,000</u>
A13602	Other roads			<u>23,353,000</u>	<u>11,677,000</u>	<u>17,515,000</u>
1	Other			23,353,000	11,677,000	17,515,000
A13604	Other bridges			<u>1,726,000</u>	<u>863,000</u>	<u>1,295,000</u>
6	Other (Fixed Charges)			1,726,000	863,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				25,695,000	13,156,000	19,457,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,121,000</u>	<u>27,869,000</u>	<u>41,526,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>54,505,000</u>	<u>27,253,000</u>	<u>40,879,000</u>
A13602	Other roads			<u>52,234,000</u>	<u>26,117,000</u>	<u>39,176,000</u>
1	Other			52,234,000	26,117,000	39,176,000
A13604	Other bridges			<u>2,271,000</u>	<u>1,136,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			2,271,000	1,136,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				55,121,000	27,869,000	41,526,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,616,000</u>	<u>63,116,000</u>	<u>94,397,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>125,000,000</u>	<u>62,500,000</u>	<u>93,750,000</u>
A13602	Other roads			<u>100,000,000</u>	<u>50,000,000</u>	<u>75,000,000</u>
1	Other			100,000,000	50,000,000	75,000,000
A13604	Other bridges			<u>25,000,000</u>	<u>12,500,000</u>	<u>18,750,000</u>
6	Other (Fixed Charges)			25,000,000	12,500,000	18,750,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				125,616,000	63,116,000	94,397,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,754,000</u>	<u>31,686,000</u>	<u>47,250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>62,138,000</u>	<u>31,070,000</u>	<u>46,603,000</u>
A13602	Other roads			<u>61,003,000</u>	<u>30,502,000</u>	<u>45,752,000</u>
1	Other			61,003,000	30,502,000	45,752,000
A13604	Other bridges			<u>1,135,000</u>	<u>568,000</u>	<u>851,000</u>
6	Other (Fixed Charges)			1,135,000	568,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD				62,754,000	31,686,000	47,250,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,853,000</u>	<u>27,081,000</u>	<u>40,482,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>308,000</u>	<u>308,000</u>	<u>323,000</u>
A13101	Machinery and Equipment			308,000	308,000	323,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>53,545,000</u>	<u>26,773,000</u>	<u>40,159,000</u>
A13602	Other roads			<u>53,080,000</u>	<u>26,540,000</u>	<u>39,810,000</u>
1	Other			53,080,000	26,540,000	39,810,000
A13604	Other bridges			<u>465,000</u>	<u>233,000</u>	<u>349,000</u>
6	Other (Fixed Charges)			465,000	233,000	349,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL				53,853,000	27,081,000	40,482,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,194,000</u>	<u>49,906,000</u>	<u>74,580,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>98,578,000</u>	<u>49,290,000</u>	<u>73,933,000</u>
A13602	Other roads			<u>97,443,000</u>	<u>48,722,000</u>	<u>73,082,000</u>
1	Other			97,443,000	48,722,000	73,082,000
A13604	Other bridges			<u>1,135,000</u>	<u>568,000</u>	<u>851,000</u>
6	Other (Fixed Charges)			1,135,000	568,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				99,194,000	49,906,000	74,580,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,301,000</u>	<u>21,459,000</u>	<u>31,911,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>41,685,000</u>	<u>20,843,000</u>	<u>31,264,000</u>
A13602	Other roads			<u>39,414,000</u>	<u>19,707,000</u>	<u>29,561,000</u>
1	Other			39,414,000	19,707,000	29,561,000
A13604	Other bridges			<u>2,271,000</u>	<u>1,136,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			2,271,000	1,136,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				42,301,000	21,459,000	31,911,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,963,000</u>	<u>26,290,000</u>	<u>39,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>51,347,000</u>	<u>25,674,000</u>	<u>38,510,000</u>
A13602	Other roads			<u>49,076,000</u>	<u>24,538,000</u>	<u>36,807,000</u>
1	Other			49,076,000	24,538,000	36,807,000
A13604	Other bridges			<u>2,271,000</u>	<u>1,136,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			2,271,000	1,136,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				51,963,000	26,290,000	39,157,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,695,000</u>	<u>13,156,000</u>	<u>19,457,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>25,079,000</u>	<u>12,540,000</u>	<u>18,810,000</u>
A13602	Other roads			<u>23,353,000</u>	<u>11,677,000</u>	<u>17,515,000</u>
1	Other			23,353,000	11,677,000	17,515,000
A13604	Other bridges			<u>1,726,000</u>	<u>863,000</u>	<u>1,295,000</u>
6	Other (Fixed Charges)			1,726,000	863,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				25,695,000	13,156,000	19,457,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,695,000</u>	<u>13,156,000</u>	<u>19,457,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>25,079,000</u>	<u>12,540,000</u>	<u>18,810,000</u>
A13602	Other roads			<u>23,353,000</u>	<u>11,677,000</u>	<u>17,515,000</u>
1	Other			23,353,000	11,677,000	17,515,000
A13604	Other bridges			<u>1,726,000</u>	<u>863,000</u>	<u>1,295,000</u>
6	Other (Fixed Charges)			1,726,000	863,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				25,695,000	13,156,000	19,457,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,853,000</u>	<u>27,081,000</u>	<u>40,482,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>308,000</u>	<u>308,000</u>	<u>323,000</u>
A13101	Machinery and Equipment			308,000	308,000	323,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>53,545,000</u>	<u>26,773,000</u>	<u>40,159,000</u>
A13602	Other roads			<u>53,080,000</u>	<u>26,540,000</u>	<u>39,810,000</u>
1	Other			53,080,000	26,540,000	39,810,000
A13604	Other bridges			<u>465,000</u>	<u>233,000</u>	<u>349,000</u>
6	Other (Fixed Charges)			465,000	233,000	349,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				53,853,000	27,081,000	40,482,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,671,000</u>	<u>20,644,000</u>	<u>30,688,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>40,055,000</u>	<u>20,028,000</u>	<u>30,041,000</u>
A13602	Other roads			<u>38,920,000</u>	<u>19,460,000</u>	<u>29,190,000</u>
1	Other			38,920,000	19,460,000	29,190,000
A13604	Other bridges			<u>1,135,000</u>	<u>568,000</u>	<u>851,000</u>
6	Other (Fixed Charges)			1,135,000	568,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				40,671,000	20,644,000	30,688,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0063	HIGHWAY DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,179,000</u>	<u>54,414,000</u>	<u>64,771,000</u>
A011	TOTAL PAY		<u>167</u>	<u>167</u>	<u>35,340,000</u>	<u>33,335,000</u>	<u>37,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,392,000</u>	<u>3,133,000</u>	<u>3,556,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>3,379,000</u>	<u>3,118,000</u>	<u>3,540,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	941,000		986,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,502,000		1,574,000
A119	ASSISTANT	(BPS-16)				3,118,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	468,000		490,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		490,000
A01105	Qualification Pay				13,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>162</u>	<u>162</u>	<u>31,948,000</u>	<u>30,202,000</u>	<u>33,630,000</u>
A01151	Total Basic Pay Other Staff		<u>162</u>	<u>162</u>	<u>31,763,000</u>	<u>29,866,000</u>	<u>33,277,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,000,000	29,866,000	1,048,000
S181	STENOGRAPHER	(BPS-14)	1	1	303,000		317,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	284,000		298,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,250,000		1,310,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,501,000		1,572,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	243,000		255,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	704,000		738,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	454,000		476,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	3,269,000		3,425,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-05)	1	1	205,000		215,000
T047	TRACER	(BPS-05)	1	1	205,000		215,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0063	HIGHWAY DIVISION BADIN						
D161	DRIVER	(BPS-04)	4	4	788,000		826,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,167,000		2,270,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	592,000		620,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	185,000		194,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	16	16	2,965,000		3,106,000
B028	BELDAR FOR COLONY	(BPS-01)	55	55	10,006,000		10,482,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,548,000		2,669,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	8	8	1,456,000		1,525,000
N003	NAIB QASID	(BPS-01)	6	6	1,092,000		1,144,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	546,000		572,000
A01152	Personal pay				185,000	336,000	353,000
A012	TOTAL ALLOWANCES				<u>24,839,000</u>	<u>21,079,000</u>	<u>27,585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,800,000</u>	<u>21,040,000</u>	<u>27,542,000</u>
A01202	House Rent Allowance				2,128,000	2,617,000	2,617,000
A01203	Conveyance Allowance				4,166,000	3,616,000	3,616,000
A01207	Washing Allowance				37,000	32,000	32,000
A0120D	Integrated Allowance				6,000	8,000	8,000
A01217	Medical Allowance				3,194,000	2,459,000	2,459,000
A0121Q	Audit and Accounts Allowance				86,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				822,000	702,000	702,000
A0122C	Adhoc Relief Allowance - 2015				593,000	522,000	522,000
A0122M	Adhoc Relief Allowance 2016				3,227,000	2,685,000	2,685,000
A0122Y	Ad-hoc Relief Allowance 2017				5,270,000	4,995,000	5,534,000
A01233	Unattractive Area Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018					3,322,000	3,488,000
A01270	Others				5,270,000		5,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274	Medical Charges				39,000	39,000	43,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0063	HIGHWAY DIVISION BADIN					
A03	TOTAL OPERATING EXPENSES			<u>1,178,000</u>	<u>546,000</u>	<u>1,259,000</u>
A032	TOTAL COMMUNICATIONS			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03201	Postage and Telegraph			29,000	29,000	29,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			<u>632,000</u>		<u>695,000</u>
A03303	Electricity			632,000		695,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	105,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>198,000</u>	<u>206,000</u>
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03970	Others			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
1	Others			55,000	55,000	58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0063	HIGHWAY DIVISION BADIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGHWAY DIVISION BADIN				61,410,000	55,013,000	66,086,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,950,000</u>	<u>118,193,000</u>	<u>176,643,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>233,515,000</u>	<u>116,758,000</u>	<u>175,136,000</u>
A13602	Other roads			<u>229,540,000</u>	<u>114,770,000</u>	<u>172,155,000</u>
1	Other			229,540,000	114,770,000	172,155,000
A13604	Other bridges			<u>3,975,000</u>	<u>1,988,000</u>	<u>2,981,000</u>
6	Other (Fixed Charges)			3,975,000	1,988,000	2,981,000
HIGHWAYS ROADS AND BRIDGES BADIN				234,950,000	118,193,000	176,643,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0065	HIGHWAY DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,825,000</u>	<u>92,173,000</u>	<u>110,010,000</u>
A011	TOTAL PAY		<u>289</u>	<u>290</u>	<u>60,138,000</u>	<u>56,644,000</u>	<u>63,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,459,000</u>	<u>4,803,000</u>	<u>5,735,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>5,398,000</u>	<u>4,777,000</u>	<u>5,655,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	859,000		900,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	3,425,000		3,588,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	685,000		718,000
A119	ASSISTANT	(BPS-16)				4,777,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	429,000		449,000
A01102	Personal pay				61,000	11,000	64,000
A01105	Qualification Pay					15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>281</u>	<u>282</u>	<u>54,679,000</u>	<u>51,841,000</u>	<u>57,496,000</u>
A01151	Total Basic Pay Other Staff		<u>281</u>	<u>282</u>	<u>54,431,000</u>	<u>51,542,000</u>	<u>57,182,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,726,000	51,542,000	1,808,000
S181	STENOGRAPHER	(BPS-14)	1	1	299,000		313,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	280,000		293,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,971,000		2,065,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,696,000		3,872,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	239,000		250,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	700,000		733,000
R062	ROAD INSPECTOR	(BPS-09)	7	7	1,619,000		1,696,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	448,000		469,000
M131	MOTOR GRADER DRIVER	(BPS-06)	3	3	626,000		656,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0065	HIGHWAY DIVISION DADU						
D145	DONKEY CARTMAN	(BPS-05)	6	6	1,209,000		1,267,000
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA		15	15	3,021,000		3,165,000
T047	TRACER	(BPS-05)	1	1	202,000		212,000
D161	DRIVER	(BPS-04)	6	6	1,165,000		1,220,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	3,301,000		3,458,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	194,000		203,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	5	5	971,000		1,017,000
F038	FITTER	(BPS-02)	1	1	183,000		192,000
R065	ROAD MATE	(BPS-02)	36	36	6,576,000		6,889,000
B026	BELDAR / COOLY	(BPS-01)	93	93	16,678,000		17,472,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	14	14	2,511,000		2,631,000
C111	CLEANER / HELPER / COLI	(BPS-01)	20	20	3,586,000		3,757,000
K006	KHALASI	(BPS-01)	4	4	718,000		752,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	180,000		189,000
N003	NAIB QASID	(BPS-01)	9	9	1,614,000		1,691,000
S008	SANITARY WORKER	(BPS-01)	4	4	718,000		752,000
A01152	Personal pay				248,000	299,000	314,000
A012	TOTAL ALLOWANCES				<u>41,687,000</u>	<u>35,529,000</u>	<u>46,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,647,000</u>	<u>35,489,000</u>	<u>46,735,000</u>
A01202	House Rent Allowance				3,455,000	4,378,000	4,402,000
A01203	Conveyance Allowance				6,713,000	6,105,000	6,139,000
A01207	Washing Allowance				14,000	16,000	16,000
A0120D	Integrated Allowance				8,000	6,000	6,000
A0120Q	Fixed Daily Allowance				5,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				5,547,000	4,151,000	4,168,000
A0121Q	Audit and Accounts Allowance					52,000	52,000
A0121T	Adhoc Relief Allowance 2013				1,407,000	1,245,000	1,249,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
A0121Z	Adhoc Relief Allowance - 2014				2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			1,016,000	905,000	908,000
A0122M	Adhoc Relief Allowance 2016			5,536,000	4,510,000	4,523,000
A0122Y	Ad-hoc Relief Allowance 2017			8,972,000	8,461,000	9,445,000
A01233	Unattractive Area Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018				5,655,000	5,954,000
A01270	Others			8,972,000		9,869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A01274	Medical Charges			40,000	40,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>1,974,000</u>	<u>459,000</u>	<u>2,142,000</u>
A032	TOTAL COMMUNICATIONS			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk call			83,000	83,000	83,000
A033	TOTAL UTILITIES			<u>1,515,000</u>		<u>1,667,000</u>
A03303	Electricity			1,515,000		1,667,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			93,000	93,000	102,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>177,000</u>
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000	39,000	41,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGHWAY DIVISION DADU				103,852,000	92,685,000	112,208,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0066	HIGHWAYS ROADS AND BRIDGES DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,161,000</u>	<u>125,798,000</u>	<u>188,052,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>248,726,000</u>	<u>124,363,000</u>	<u>186,545,000</u>
A13602	Other roads			<u>243,426,000</u>	<u>121,713,000</u>	<u>182,570,000</u>
1	Other			243,426,000	121,713,000	182,570,000
A13604	Other bridges			<u>5,300,000</u>	<u>2,650,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			5,300,000	2,650,000	3,975,000
HIGHWAYS ROADS AND BRIDGES DADU				250,161,000	125,798,000	188,052,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,627,000</u>	<u>33,031,000</u>	<u>48,902,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>63,192,000</u>	<u>31,596,000</u>	<u>47,395,000</u>
A13602	Other roads			<u>60,542,000</u>	<u>30,271,000</u>	<u>45,407,000</u>
1	Other			60,542,000	30,271,000	45,407,000
A13604	Other bridges			<u>2,650,000</u>	<u>1,325,000</u>	<u>1,988,000</u>
6	Other (Fixed Charges)			2,650,000	1,325,000	1,988,000
HIGHWAYS ROADS AND BRIDGES JAMSHORO				64,627,000	33,031,000	48,902,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0202	HIGWAYS CIRCLE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,651,000</u>	<u>20,161,000</u>	<u>24,234,000</u>
A011	TOTAL PAY		31	32	<u>13,281,000</u>	<u>12,505,000</u>	<u>14,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,976,000</u>	<u>3,944,000</u>	<u>4,176,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,976,000</u>	<u>3,944,000</u>	<u>4,176,000</u>
A218	ASSISTANT ENGINEER (BPS-19)		1				
S241	SUPERINTENDING ENGINEER (BPS-19)			1	1,037,000		1,089,000
A218	ASSISTANT ENGINEER (BPS-17)		1	1	534,000		561,000
I043	INVESTIGATOR / RO (BPS-17)		1	1	535,000		562,000
S236	SUPERINTENDENT (BPS-17)		1	1	535,000		562,000
A119	ASSISTANT (BPS-16)					3,944,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		3	3	1,001,000		1,051,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)		1	1	334,000		351,000
A011-2	TOTAL PAY OF OTHER STAFF		23	24	<u>9,305,000</u>	<u>8,561,000</u>	<u>9,943,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>9,247,000</u>	<u>8,491,000</u>	<u>9,869,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,369,000	8,491,000	1,437,000
S181	STENOGRAPHER (BPS-14)		1	1	552,000		580,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	519,000		545,000
C146	COMPUTER OPERATOR (BPS-12)		1	2	160,000		328,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,369,000		1,437,000
D150	DRAUGHTSMAN (BPS-10)		2	2	884,000		928,000
A017	ACCOUNT CLERK (BPS-09)		3	3	1,288,000		1,352,000
T050	TRACER (BPS-05)		2	2	747,000		784,000
D161	DRIVER (BPS-04)		1	1	360,000		378,000
D003	DAFTARI (BPS-02)		1	1	339,000		356,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0202	HIGWAYS CIRCLE HYDERABAD						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	332,000		349,000
N003	NAIB QASID	(BPS-01)	3	3	996,000		1,046,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	332,000		349,000
A01152	Personal pay				58,000	70,000	74,000
A012	TOTAL ALLOWANCES				<u>8,370,000</u>	<u>7,656,000</u>	<u>10,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,353,000</u>	<u>7,639,000</u>	<u>10,096,000</u>
A01202	House Rent Allowance				888,000	1,288,000	1,312,000
A01203	Conveyance Allowance				1,064,000	1,073,000	1,107,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				13,000	17,000	17,000
A01217	Medical Allowance				743,000	615,000	632,000
A0121T	Adhoc Relief Allowance 2013				254,000	180,000	184,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance					10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				235,000	183,000	186,000
A0122M	Adhoc Relief Allowance 2016				1,171,000	998,000	1,011,000
A0122Y	Ad-hoc Relief Allowance 2017				1,983,000	1,876,000	2,106,000
A01239	Special Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018					1,251,000	1,330,000
A01243	Special Travelling Allowance					128,000	
A01270	Others				1,983,000		2,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A01274	Medical Charges				17,000	17,000	19,000
A03	TOTAL OPERATING EXPENSES				<u>1,108,000</u>	<u>400,000</u>	<u>1,194,000</u>
A032	TOTAL COMMUNICATIONS				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				104,000	104,000	104,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0202	HIGWAYS CIRCLE HYDERABAD					
A033	TOTAL UTILITIES			<u>708,000</u>		<u>779,000</u>
A03303	Electricity			708,000		779,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>200,000</u>
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			122,000	122,000	134,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>95,000</u>
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGWAYS CIRCLE HYDERABAD				22,809,000	20,611,000	25,481,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0203	HIGHWAY DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,052,000</u>	<u>131,200,000</u>	<u>160,658,000</u>
A011	TOTAL PAY		<u>399</u>	<u>400</u>	<u>87,659,000</u>	<u>79,425,000</u>	<u>92,328,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,175,000</u>	<u>4,165,000</u>	<u>6,484,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,060,000</u>	<u>4,165,000</u>	<u>6,363,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,013,000		1,064,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,039,000		4,241,000
A119	ASSISTANT	(BPS-16)	1	1	504,000	4,165,000	529,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	504,000		529,000
A01102	Personal pay				101,000		106,000
A01105	Qualification Pay				14,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>391</u>	<u>392</u>	<u>81,484,000</u>	<u>75,260,000</u>	<u>85,844,000</u>
A01151	Total Basic Pay Other Staff		<u>391</u>	<u>392</u>	<u>81,151,000</u>	<u>74,810,000</u>	<u>85,371,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	2,133,000	74,810,000	2,240,000
S181	STENOGRAPHER	(BPS-14)	1	1	323,000		339,000
D137	DIVISIONAL HEAD DRAUGHTSMAN / JUNIOR	(BPS-13)	1	1	303,000		318,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,133,000		2,240,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,998,000		4,198,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	259,000		272,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	3	3	752,000		790,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	4	4	968,000		1,016,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	13	13	2,934,000		3,081,000
M131	MOTOR GRADER DRIVER	(BPS-05)	2	2	436,000		458,000
O021	OPERATOR	(BPS-05)	27	27	5,882,000		6,176,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA	16	16	3,485,000		3,659,000
T076	TRUCK / TRACTOR / DUMPER (BPS-05) / WATER VAN DRIVER	12	12	2,615,000		2,746,000
C024	CARE TAKER (BPS-04)	1	1	210,000		221,000
D161	DRIVER (BPS-04)	10	10	2,100,000		2,205,000
R069	ROAD ROLLER DRIVER (BPS-04)	17	17	3,569,000		3,747,000
S198	STORE / TOOL / LOG BOOK CLERK (BPS-04)	4	4	840,000		882,000
F040	FITTER / FITTER MAN (BPS-02)	1	1	198,000		208,000
G021	GATE SERGEANT (BPS-02)	3	3	593,000		623,000
R066	ROAD MATE / MOTOR MATE (BPS-02)	28	28	5,531,000		5,808,000
B014	BEAR ATTENDANT (BPS-01)	1	1	194,000		204,000
B026	BELDAR / COOLY (BPS-01)	135	135	26,180,000		27,489,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	27	27	5,236,000		5,498,000
C111	CLEANER / HELPER / COLI (BPS-01)	34	34	6,593,000		6,923,000
C167	COOK (BPS-01)	2	2	388,000		407,000
G016	GATE GAMADAR (BPS-01)	4	4	776,000		815,000
M021	MALHI / GARDEN ATTENDANT (BPS-01) / HAED MALHI	2	2	388,000		407,000
N003	NAIB QASID (BPS-01)	8	8	1,552,000		1,630,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)	3	3	582,000		611,000
A01152	Personal pay			333,000	450,000	473,000
A012	TOTAL ALLOWANCES			<u>60,393,000</u>	<u>51,775,000</u>	<u>68,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>60,357,000</u>	<u>51,554,000</u>	<u>68,290,000</u>
A01202	House Rent Allowance			6,835,000	8,370,000	8,394,000
A01203	Conveyance Allowance			9,563,000	8,184,000	8,218,000
A01207	Washing Allowance			54,000	68,000	68,000
A0120D	Integrated Allowance			33,000	45,000	45,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A01217	Medical Allowance			6,212,000	5,657,000	5,674,000
A0121Q	Audit and Accounts Allowance			48,000		
A0121T	Adhoc Relief Allowance 2013			2,017,000	1,789,000	1,793,000
A0122C	Adhoc Relief Allowance - 2015			1,488,000	1,264,000	1,267,000
A0122M	Adhoc Relief Allowance 2016			7,947,000	6,451,000	6,464,000
A0122Y	Ad-hoc Relief Allowance 2017			13,080,000	11,912,000	13,758,000
A0123G	Ad-hoc Relief Allowance-2018				7,814,000	8,221,000
A01270	Others			13,080,000		14,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>	<u>221,000</u>	<u>40,000</u>
A01274	Medical Charges			36,000	221,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>2,420,000</u>	<u>401,000</u>	<u>2,636,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>2,019,000</u>		<u>2,221,000</u>
A03303	Electricity			2,019,000		2,221,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>149,000</u>	<u>149,000</u>	<u>157,000</u>
A03805	Travelling Allowance			65,000	65,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			84,000	84,000	92,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>167,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			41,000	41,000	43,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000	41,000	43,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A09	TOTAL PHYSICAL ASSETS					132,000
A092	TOTAL COMPUTER EQUIPMENT					132,000
A09201	Hardware					132,000
021	One Computer with LCD					82,000
16	One Laser Printer					25,000
D33	One UPS for Computer					25,000
A13	TOTAL REPAIRS AND MAINTENANCE			44,000	44,000	47,000
A130	TOTAL TRANSPORT			21,000	21,000	22,000
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A13101	Machinery and Equipment			12,000	12,000	13,000
A132	TOTAL FURNITURE AND FIXTURE			11,000	11,000	12,000
A13201	Furniture and Fixture			11,000	11,000	12,000
HIGHWAY DIVISION HYDERABAD				150,516,000	131,645,000	163,473,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,214,000</u>	<u>35,333,000</u>	<u>40,815,000</u>
A011	TOTAL PAY		99	99	<u>20,828,000</u>	<u>21,257,000</u>	<u>23,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,545,000</u>	<u>4,600,000</u>	<u>4,838,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,527,000</u>	<u>4,495,000</u>	<u>4,719,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	804,000		1,076,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,923,000		2,573,000
A119	ASSISTANT	(BPS-16)				4,495,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	400,000		535,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	400,000		535,000
A01102	Personal pay					95,000	100,000
A01105	Qualification Pay				18,000	10,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>17,283,000</u>	<u>16,657,000</u>	<u>18,186,000</u>
A01151	Total Basic Pay Other Staff		93	93	<u>17,229,000</u>	<u>16,565,000</u>	<u>18,089,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	468,000	16,565,000	491,000
S181	STENOGRAPHER	(BPS-14)	1	1	283,000		297,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	265,000		278,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	248,000		260,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,167,000		1,225,000
S222	SUB ENGINEER	(BPS-11)	7	7	1,634,000		1,716,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	221,000		232,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	1	1	198,000		208,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	5	5	954,000		1,002,000
T050	TRACER	(BPS-05)	1	1	192,000		202,000
D161	DRIVER	(BPS-04)	2	2	369,000		387,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD						
D003	DAFTARI	(BPS-02)	1	1	174,000		183,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	4	4	692,000		727,000
B028	BELDAR FOR COLONY	(BPS-01)	45	45	7,644,000		8,026,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,020,000		1,071,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	510,000		535,000
N003	NAIB QASID	(BPS-01)	3	3	510,000		535,000
S008	SANITARY WORKER	(BPS-01)	4	4	680,000		714,000
A01152	Personal pay				54,000	92,000	97,000
A012	TOTAL ALLOWANCES				<u>15,386,000</u>	<u>14,076,000</u>	<u>17,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,098,000</u>	<u>13,788,000</u>	<u>17,474,000</u>
A01202	House Rent Allowance				1,527,000	2,196,000	2,196,000
A01203	Conveyance Allowance				2,496,000	2,259,000	2,259,000
A01207	Washing Allowance				19,000	14,000	14,000
A0120D	Integrated Allowance				7,000	17,000	17,000
A01217	Medical Allowance				1,876,000	1,477,000	1,477,000
A0121Q	Audit and Accounts Allowance				76,000	100,000	100,000
A0121T	Adhoc Relief Allowance 2013				492,000	378,000	378,000
A01226	Computer Allowance					10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				393,000	330,000	330,000
A0122M	Adhoc Relief Allowance 2016				1,985,000	1,772,000	1,772,000
A0122Y	Ad-hoc Relief Allowance 2017				3,113,000	3,177,000	3,336,000
A01233	Unattractive Area Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018					2,058,000	2,161,000
A01270	Others				3,113,000		3,424,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>288,000</u>	<u>317,000</u>
A01274	Medical Charges				288,000	288,000	317,000
A03	TOTAL OPERATING EXPENSES				<u>486,000</u>	<u>358,000</u>	<u>520,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			31,000	31,000	31,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>	<u>244,000</u>	<u>261,000</u>
A03805	Travelling Allowance			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	185,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others			34,000	34,000	36,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13001	Transport			15,000	15,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A13201	Furniture and Fixture			11,000	11,000	12,000
HIGHWAY DIVISION (COASTAL) HYDERABAD				36,744,000	35,735,000	41,382,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>348,544,000</u>	<u>174,990,000</u>	<u>261,839,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>347,109,000</u>	<u>173,555,000</u>	<u>260,332,000</u>
A13602	Other roads			<u>341,677,000</u>	<u>170,839,000</u>	<u>256,258,000</u>
1	Other			341,677,000	170,839,000	256,258,000
A13604	Other bridges			<u>5,432,000</u>	<u>2,716,000</u>	<u>4,074,000</u>
6	Other (Fixed Charges)			5,432,000	2,716,000	4,074,000
HIGHWAYS ROADS AND BRIDGES HYDERABAD				348,544,000	174,990,000	261,839,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,102,000</u>	<u>6,249,000</u>	<u>8,091,000</u>
A011	TOTAL PAY	13	13	<u>4,280,000</u>	<u>3,805,000</u>	<u>4,803,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,963,000</u>	<u>1,193,000</u>	<u>2,061,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,963,000</u>	<u>1,193,000</u>	<u>2,061,000</u>
SU29	SUPERINTENDING (BPS-19) ENGINEER/PROJECT MANAGER	1	1	1,310,000		1,375,000
A119	ASSISTANT (BPS-16)				1,193,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	653,000		686,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,317,000</u>	<u>2,612,000</u>	<u>2,742,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,317,000</u>	<u>2,612,000</u>	<u>2,742,000</u>
S053	SENIOR CLERK (BPS-14)				2,612,000	
S181	STENOGRAPHER (BPS-14)	1	1	290,000		343,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	272,000		322,000
J053	JUNIOR CLERK (BPS-11)	2	2	480,000		568,000
A017	ACCOUNT CLERK (BPS-07)	1	1	212,000		251,000
D161	DRIVER (BPS-04)	1	1	189,000		224,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	2	2	349,000		413,000
N003	NAIB QASID (BPS-01)	2	2	349,000		413,000
S008	SANITARY WORKER (BPS-01)	1	1	176,000		208,000
A012	TOTAL ALLOWANCES			<u>2,822,000</u>	<u>2,444,000</u>	<u>3,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,761,000</u>	<u>2,383,000</u>	<u>3,221,000</u>
A01201	Senior Post Allowance			5,000		
A01202	House Rent Allowance			319,000	379,000	379,000
A01203	Conveyance Allowance			335,000	380,000	380,000
A01207	Washing Allowance			6,000	10,000	10,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A0120D	Integrated Allowance			4,000	6,000	6,000
A01217	Medical Allowance			278,000	261,000	261,000
A0121T	Adhoc Relief Allowance 2013			57,000	52,000	52,000
A01224	Entertainment Allowance			11,000	4,000	4,000
A01228	Orderly Allowance			39,000		
A0122C	Adhoc Relief Allowance - 2015			65,000	60,000	60,000
A0122M	Adhoc Relief Allowance 2016			358,000	298,000	298,000
A0122Y	Ad-hoc Relief Allowance 2017			642,000	561,000	674,000
A0123G	Ad-hoc Relief Allowance-2018				372,000	391,000
A01270	Others			642,000		706,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>61,000</u>	<u>67,000</u>
A01274	Medical Charges			61,000	61,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>1,789,000</u>	<u>1,384,000</u>	<u>1,894,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			133,000	133,000	133,000
A033	TOTAL UTILITIES			<u>641,000</u>	<u>236,000</u>	<u>694,000</u>
A03301	Gas			162,000	162,000	170,000
A03302	Water			74,000	74,000	78,000
A03303	Electricity			405,000		446,000
A034	TOTAL OCCUPANCY COSTS			<u>266,000</u>	<u>266,000</u>	<u>279,000</u>
A03407	Rates and Taxes			266,000	266,000	279,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>489,000</u>	<u>489,000</u>	<u>517,000</u>
A03805	Travelling Allowance			213,000	213,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	304,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A039	TOTAL GENERAL			<u>244,000</u>	<u>244,000</u>	<u>255,000</u>
A03901	Stationery			114,000	114,000	120,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
1	Others			55,000	55,000	58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>196,000</u>	<u>206,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A13101	Machinery and Equipment			90,000	90,000	95,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	19,000	20,000
PROJECT IMPLEMENTATION UNIT HYDERABAD				9,087,000	7,829,000	10,191,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,345,000</u>	<u>66,890,000</u>	<u>99,690,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>130,910,000</u>	<u>65,455,000</u>	<u>98,183,000</u>
A13602	Other roads			<u>126,882,000</u>	<u>63,441,000</u>	<u>95,162,000</u>
1	Other			126,882,000	63,441,000	95,162,000
A13604	Other bridges			<u>4,028,000</u>	<u>2,014,000</u>	<u>3,021,000</u>
6	Other (Fixed Charges)			4,028,000	2,014,000	3,021,000
HIGHWAYS ROADS AND BRIDGES KARACHI				132,345,000	66,890,000	99,690,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,951,000</u>	<u>30,693,000</u>	<u>45,394,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>58,516,000</u>	<u>29,258,000</u>	<u>43,887,000</u>
A13602	Other roads			<u>54,488,000</u>	<u>27,244,000</u>	<u>40,866,000</u>
1	Other			54,488,000	27,244,000	40,866,000
A13604	Other bridges			<u>4,028,000</u>	<u>2,014,000</u>	<u>3,021,000</u>
6	Other (Fixed Charges)			4,028,000	2,014,000	3,021,000
HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				59,951,000	30,693,000	45,394,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,951,000</u>	<u>30,693,000</u>	<u>45,394,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>58,516,000</u>	<u>29,258,000</u>	<u>43,887,000</u>
A13602	Other roads			<u>54,488,000</u>	<u>27,244,000</u>	<u>40,866,000</u>
1	Other			54,488,000	27,244,000	40,866,000
A13604	Other bridges			<u>4,028,000</u>	<u>2,014,000</u>	<u>3,021,000</u>
6	Other (Fixed Charges)			4,028,000	2,014,000	3,021,000
HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				59,951,000	30,693,000	45,394,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,951,000</u>	<u>30,693,000</u>	<u>45,394,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>58,516,000</u>	<u>29,258,000</u>	<u>43,887,000</u>
A13602	Other roads			<u>54,488,000</u>	<u>27,244,000</u>	<u>40,866,000</u>
1	Other			54,488,000	27,244,000	40,866,000
A13604	Other bridges			<u>4,028,000</u>	<u>2,014,000</u>	<u>3,021,000</u>
6	Other (Fixed Charges)			4,028,000	2,014,000	3,021,000
HIGHWAYS ROADS AND BRIDGES MATIARI				59,951,000	30,693,000	45,394,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
A05270	To Others			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
1	Others			6,020,000	6,020,000	6,020,000
PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD				6,020,000	6,020,000	6,020,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,481,000</u>	<u>14,729,000</u>	<u>20,413,000</u>
A011	TOTAL PAY	18	18	<u>8,774,000</u>	<u>5,594,000</u>	<u>9,266,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>5,192,000</u>	<u>1,962,000</u>	<u>5,452,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>5,154,000</u>	<u>1,962,000</u>	<u>5,412,000</u>
SU29	SUPERINTENDING (BPS-19) ENGINEER/PROJECT MANAGER	1	1	2,076,000		2,180,000
ES02	EXECUTIVE ENGINEER/DEPUTY PROJECT MANAGER (BPS-18)	1	1	1,341,000		1,408,000
AZ01	ASSTT ENGINEER/ASSTT PROJECT MANAGER (BPS-17)	1	1	1,069,000		1,123,000
A119	ASSISTANT (BPS-16)				1,962,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)	1	1	668,000		701,000
A01102	Personal pay			38,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,582,000</u>	<u>3,632,000</u>	<u>3,814,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,567,000</u>	<u>3,602,000</u>	<u>3,782,000</u>
S053	SENIOR CLERK (BPS-14)				3,602,000	
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	330,000		350,000
C148	COMPUTER OPERATORS (BPS-12)	1	1	308,000		327,000
J053	JUNIOR CLERK (BPS-11)	2	2	580,000		615,000
S222	SUB ENGINEER (BPS-11)	2	2	580,000		615,000
A017	ACCOUNT CLERK (BPS-09)	1	1	272,000		288,000
D161	DRIVER (BPS-04)	1	1	228,000		242,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	2	2	423,000		448,000
N003	NAIB QASID (BPS-01)	3	3	634,000		672,000
S008	SANITARY WORKER (BPS-01)	1	1	212,000		225,000
A01152	Personal pay			15,000	30,000	32,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A012	TOTAL ALLOWANCES			<u>5,707,000</u>	<u>9,135,000</u>	<u>11,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,598,000</u>	<u>9,026,000</u>	<u>11,027,000</u>
A01202	House Rent Allowance			419,000	575,000	575,000
A01203	Conveyance Allowance			505,000	491,000	491,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			14,000	17,000	17,000
A01217	Medical Allowance			297,000	287,000	287,000
A0121T	Adhoc Relief Allowance 2013			103,000	75,000	75,000
A01227	Project Allowance			702,000	5,643,000	5,643,000
A0122C	Adhoc Relief Allowance - 2015			103,000	86,000	86,000
A0122M	Adhoc Relief Allowance 2016			836,000	450,000	450,000
A0122Y	Ad-hoc Relief Allowance 2017			1,308,000	839,000	1,373,000
A0123G	Ad-hoc Relief Allowance-2018				560,000	588,000
A01270	Others			1,308,000		1,439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>109,000</u>	<u>120,000</u>
A01274	Medical Charges			109,000	109,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>4,167,000</u>	<u>3,804,000</u>	<u>4,521,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			61,000	61,000	61,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>399,000</u>
A03303	Electricity			363,000		399,000
A034	TOTAL OCCUPANCY COSTS			<u>2,366,000</u>	<u>2,366,000</u>	<u>2,597,000</u>
A03402	Rent for Office Building			2,250,000	2,250,000	2,475,000
A03407	Rates and Taxes			116,000	116,000	122,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>609,000</u>	<u>609,000</u>	<u>659,000</u>
A03805	Travelling Allowance			109,000	109,000	109,000
A03807	P.O.L Charges A.planes			500,000	500,000	550,000
	H.coptors S.Cars M/Cycle					
A039	TOTAL GENERAL			<u>760,000</u>	<u>760,000</u>	<u>797,000</u>
A03901	Stationery			69,000	69,000	72,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>667,000</u>	<u>667,000</u>	<u>700,000</u>
1	Others			667,000	667,000	700,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>187,000</u>
A130	TOTAL TRANSPORT			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A13001	Transport			81,000	81,000	85,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A13101	Machinery and Equipment			81,000	81,000	85,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
KARACHI THATTA DUAL CARRIAGEWAY PROJECT				18,826,000	18,711,000	25,121,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,039,000</u>	<u>37,252,000</u>	<u>44,582,000</u>
A011	TOTAL PAY		51	53	<u>24,268,000</u>	<u>23,502,000</u>	<u>26,240,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>14,830,000</u>	<u>14,395,000</u>	<u>15,912,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>14,698,000</u>	<u>13,939,000</u>	<u>15,433,000</u>
D085	DIRECTOR (MONIT) / SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,403,000		1,473,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER	(BPS-18)	3	3	2,719,000		2,855,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI	(BPS-17)	12	12	8,679,000		9,113,000
P051	PLANNING OFFICER	(BPS-17)	1	1	723,000		759,000
S236	SUPERINTENDENT	(BPS-17)	1	1	723,000		759,000
A119	ASSISTANT	(BPS-16)				13,939,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	451,000		474,000
A01102	Personal pay				132,000	456,000	479,000
A011-2	TOTAL PAY OF OTHER STAFF		32	34	<u>9,438,000</u>	<u>9,107,000</u>	<u>10,328,000</u>
A01151	Total Basic Pay Other Staff		32	34	<u>9,408,000</u>	<u>8,956,000</u>	<u>10,169,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	360,000	8,956,000	378,000
S181	STENOGRAPHER	(BPS-14)	1	1	436,000		458,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
S094	SENIOR RESEARCH ASSISTANT	(BPS-11)	2	2	720,000		756,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	349,000		366,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	340,000		357,000
J031	JR RESEARCH ASSISTANT	(BPS-08)	2	2	653,000		686,000
M049	MECHANIC	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-05)	5	5	1,469,000		1,542,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
R063	ROAD INSPECTOR / DAROGHAS (BPS-05)	2	2	588,000		617,000
D161	DRIVER (BPS-04)	2	2	567,000		595,000
C089	CHOWKIDAR (BPS-01)	1	1	262,000		275,000
L011	LABORATORY ATTENDANT (BPS-01)	10	10	2,617,000		2,748,000
N003	NAIB QASID (BPS-01)	3	3	785,000		824,000
S008	SANITARY WORKER (BPS-01)	1	1	262,000		275,000
A01152	Personal pay			30,000	151,000	159,000
A012	TOTAL ALLOWANCES			<u>15,771,000</u>	<u>13,750,000</u>	<u>18,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,707,000</u>	<u>13,686,000</u>	<u>18,272,000</u>
A01202	House Rent Allowance			1,820,000	2,415,000	2,458,000
A01203	Conveyance Allowance			2,064,000	1,848,000	1,906,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			12,000	17,000	17,000
A01217	Medical Allowance			1,492,000	1,194,000	1,227,000
A0121T	Adhoc Relief Allowance 2013			309,000	179,000	187,000
A01224	Entertainment Allowance			7,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			496,000	356,000	361,000
A0122M	Adhoc Relief Allowance 2016			2,260,000	1,835,000	1,859,000
A0122Y	Ad-hoc Relief Allowance 2017			3,615,000	3,545,000	3,840,000
A01239	Special Allowance			13,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				2,274,000	2,417,000
A01270	Others			3,615,000		3,977,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>64,000</u>	<u>70,000</u>
A01274	Medical Charges			64,000	64,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>228,000</u>	<u>441,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			36,000	36,000	36,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A033	TOTAL UTILITIES			<u>182,000</u>		<u>200,000</u>
A03303	Electricity			182,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>142,000</u>
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	110,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others			12,000	12,000	13,000
A09	TOTAL PHYSICAL ASSETS				<u>116,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS				<u>116,000</u>	
A09899	Others				116,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A13001	Transport			46,000	46,000	48,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13101	Machinery and Equipment			11,000	11,000	12,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DIRECTOR ROAD RESEARCH LABORTARY KARACHI				40,512,000	37,659,000	45,089,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,037,000</u>	<u>2,982,000</u>	<u>5,965,000</u>
A011	TOTAL PAY		20	20	<u>3,620,000</u>	<u>1,740,000</u>	<u>3,802,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,020,000</u>		<u>1,072,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,020,000</u>		<u>1,072,000</u>
P221	PROJECT MANAGER	(BPS-19)	1	1	411,000		432,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	265,000		278,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	212,000		223,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	132,000		139,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,600,000</u>	<u>1,740,000</u>	<u>2,730,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,600,000</u>	<u>1,740,000</u>	<u>2,730,000</u>
S053	SENIOR CLERK	(BPS-14)				1,740,000	
S181	STENOGRAPHER	(BPS-14)	1	1	227,000		238,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	214,000		225,000
J053	JUNIOR CLERK	(BPS-11)	3	3	563,000		591,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	177,000		186,000
D161	DRIVER	(BPS-04)	3	3	444,000		466,000
C089	CHOWKIDAR	(BPS-02)	2	2	279,000		293,000
N003	NAIB QASID	(BPS-02)	4	4	557,000		585,000
S008	SANITARY WORKER	(BPS-02)	1	1	139,000		146,000
A012	TOTAL ALLOWANCES				<u>2,417,000</u>	<u>1,242,000</u>	<u>2,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,356,000</u>	<u>1,181,000</u>	<u>2,096,000</u>
A01202	House Rent Allowance				233,000	218,000	218,000
A01203	Conveyance Allowance				334,000	217,000	217,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A01207	Washing Allowance			4,000		
A0120D	Integrated Allowance			13,000	6,000	6,000
A01217	Medical Allowance			218,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013			71,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015			48,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016			349,000	139,000	139,000
A0122Y	Ad-hoc Relief Allowance 2017			543,000	261,000	570,000
A0123G	Ad-hoc Relief Allowance-2018				174,000	183,000
A01270	Others			543,000		597,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>61,000</u>	<u>67,000</u>
A01274	Medical Charges			61,000	61,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>2,145,000</u>	<u>1,740,000</u>	<u>2,263,000</u>
A032	TOTAL COMMUNICATIONS			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A03205	Courier and Pilot Service			31,000	31,000	31,000
A033	TOTAL UTILITIES			<u>641,000</u>	<u>236,000</u>	<u>694,000</u>
A03301	Gas			162,000	162,000	170,000
A03302	Water			74,000	74,000	78,000
A03303	Electricity			405,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>862,000</u>	<u>862,000</u>	<u>908,000</u>
A03805	Travelling Allowance			403,000	403,000	403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	505,000
A039	TOTAL GENERAL			<u>446,000</u>	<u>446,000</u>	<u>465,000</u>
A03901	Stationery			163,000	163,000	171,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			33,000	33,000	35,000
A03970	Others			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others			135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>387,000</u>	<u>387,000</u>	<u>407,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13101	Machinery and Equipment			170,000	170,000	179,000
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			47,000	47,000	49,000
PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				8,569,000	5,109,000	8,635,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,316,000</u>	<u>126,626,000</u>	<u>188,918,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>249,881,000</u>	<u>125,191,000</u>	<u>187,411,000</u>
A13602	Other roads			<u>247,708,000</u>	<u>124,104,000</u>	<u>185,781,000</u>
1	Other			247,708,000	124,104,000	185,781,000
A13604	Other bridges			<u>2,173,000</u>	<u>1,087,000</u>	<u>1,630,000</u>
6	Other (Fixed Charges)			2,173,000	1,087,000	1,630,000
HIGHWAYS ROADS AND BRIDGES THATTA				251,316,000	126,626,000	188,918,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI						
	II- ROAD MANAGMENT UNIT SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,684,000</u>	<u>7,910,000</u>	<u>13,227,000</u>
A011	TOTAL PAY		18	18	<u>7,824,000</u>	<u>4,737,000</u>	<u>8,216,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,094,000</u>	<u>2,219,000</u>	<u>4,298,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,041,000</u>	<u>2,219,000</u>	<u>4,242,000</u>
X001	XEN / MANAGER (BPS-18)		1	1	1,306,000		1,371,000
A074	AEN / ASSISTANT MANAGER (BPS-17)		2	2	2,085,000		2,189,000
A119	ASSISTANT (BPS-16)					2,219,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	650,000		682,000
A01102	Personal pay				53,000		56,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,730,000</u>	<u>2,518,000</u>	<u>3,918,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,730,000</u>	<u>2,518,000</u>	<u>3,918,000</u>
S053	SENIOR CLERK (BPS-14)					2,518,000	
C146	COMPUTER OPERATOR (BPS-12)		2	2	627,000		658,000
J053	JUNIOR CLERK (BPS-11)		1	1	296,000		311,000
S222	SUB ENGINEER (BPS-11)			2			622,000
S228	SUB-ENGINEER (BPS-11)		2		592,000		
D150	DRAUGHTSMAN (BPS-10)		2	2	573,000		602,000
A017	ACCOUNT CLERK (BPS-09)		1	1	278,000		292,000
D161	DRIVER (BPS-04)		4	4	932,000		979,000
C089	CHOWKIDAR (BPS-01)		1	1	216,000		227,000
N003	NAIB QASID (BPS-01)		1	1	216,000		227,000
A012	TOTAL ALLOWANCES				<u>4,860,000</u>	<u>3,173,000</u>	<u>5,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,660,000</u>	<u>2,973,000</u>	<u>4,791,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH					
A01202	House Rent Allowance			418,000	552,000	552,000
A01203	Conveyance Allowance			562,000	465,000	465,000
A01207	Washing Allowance			6,000	3,000	3,000
A01217	Medical Allowance			389,000	244,000	244,000
A0121T	Adhoc Relief Allowance 2013			81,000	52,000	52,000
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			89,000	74,000	74,000
A0122M	Adhoc Relief Allowance 2016			759,000	379,000	379,000
A0122Y	Ad-hoc Relief Allowance 2017			1,165,000	711,000	1,223,000
A01237	Design Allowance			6,000		
A0123G	Ad-hoc Relief Allowance-2018				474,000	498,000
A01270	Others			1,165,000		1,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A01274	Medical Charges			200,000	200,000	220,000
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>346,000</u>	<u>364,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>	<u>233,000</u>	<u>248,000</u>
A03805	Travelling Allowance			87,000	87,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			146,000	146,000	161,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>79,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000	28,000	29,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A130	TOTAL TRANSPORT			<u>124,000</u>	<u>124,000</u>	<u>130,000</u>
A13001	Transport			124,000	124,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH				13,196,000	8,422,000	13,765,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,565,000</u>	<u>44,081,000</u>	<u>53,135,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>28,972,000</u>	<u>26,918,000</u>	<u>30,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>14,277,000</u>	<u>13,242,000</u>	<u>15,012,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>14,126,000</u>	<u>13,199,000</u>	<u>14,830,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,049,000		1,101,000
D045	DEPUTY DIRECTOR	(BPS-19)	4	4	3,606,000		3,786,000
D077	DIRECTOR	(BPS-19)	4	4	3,606,000		3,786,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	465,000		488,000
R047	RE-SETTLEMENT OFFICER	(BPS-17)	1	1	465,000		488,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,324,000		2,440,000
A119	ASSISTANT	(BPS-16)				13,199,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	9	9	2,611,000		2,741,000
A01102	Personal pay				151,000	21,000	159,000
A01105	Qualification Pay					22,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>55</u>	<u>14,695,000</u>	<u>13,676,000</u>	<u>15,430,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>14,694,000</u>	<u>13,676,000</u>	<u>15,429,000</u>
S053	SENIOR CLERK	(BPS-14)				13,676,000	
S181	STENOGRAPHER	(BPS-14)	5	5	1,826,000		1,917,000
C146	COMPUTER OPERATOR	(BPS-12)	9	9	2,879,000		3,023,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,017,000		3,168,000
D161	DRIVER	(BPS-04)	9	9	2,139,000		2,246,000
C089	CHOWKIDAR	(BPS-01)	2	2	441,000		463,000
N003	NAIB QASID	(BPS-01)	19	19	4,172,000		4,381,000
S008	SANITARY WORKER	(BPS-01)	1	1	220,000		231,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
A01153	Special pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>19,593,000</u>	<u>17,163,000</u>	<u>22,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,264,000</u>	<u>16,834,000</u>	<u>22,331,000</u>
A01201	Senior Post Allowance				24,000	24,000
A01202	House Rent Allowance			2,381,000	3,066,000	3,066,000
A01203	Conveyance Allowance			2,629,000	2,363,000	2,363,000
A01207	Washing Allowance			8,000	9,000	9,000
A0120D	Integrated Allowance			56,000	70,000	70,000
A01217	Medical Allowance			1,920,000	1,481,000	1,481,000
A0121T	Adhoc Relief Allowance 2013			283,000	282,000	282,000
A01224	Entertainment Allowance			7,000	34,000	34,000
A01226	Computer Allowance			92,000	180,000	180,000
A01228	Orderly Allowance				250,000	250,000
A0122C	Adhoc Relief Allowance - 2015			384,000	411,000	411,000
A0122M	Adhoc Relief Allowance 2016			2,234,000	2,105,000	2,105,000
A0122N	Special Conveyance Allowance to Disbald Employees				13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			4,323,000	3,921,000	4,539,000
A01238	Charge Allowance				33,000	33,000
A0123G	Ad-hoc Relief Allowance-2018				2,484,000	2,608,000
A01241	Utility allowance for electricity			624,000	108,000	108,000
A01270	Others			4,323,000		4,755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>329,000</u>	<u>329,000</u>	<u>362,000</u>
A01274	Medical Charges			329,000	329,000	362,000
A03	TOTAL OPERATING EXPENSES			<u>7,654,000</u>	<u>7,654,000</u>	<u>8,271,000</u>
A032	TOTAL COMMUNICATIONS			<u>381,000</u>	<u>381,000</u>	<u>381,000</u>
A03201	Postage and Telegraph			34,000	34,000	34,000
A03202	Telephone and Trunk call			347,000	347,000	347,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
A033	TOTAL UTILITIES			<u>1,449,000</u>	<u>1,449,000</u>	<u>1,584,000</u>
A03301	Gas			81,000	81,000	85,000
A03302	Water			131,000	131,000	138,000
A03303	Electricity			1,237,000	1,237,000	1,361,000
A034	TOTAL OCCUPANCY COSTS			<u>3,369,000</u>	<u>3,369,000</u>	<u>3,706,000</u>
A03402	Rent for Office Building			3,369,000	3,369,000	3,706,000
A036	TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	
A03603	Registration			20,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,091,000</u>	<u>2,091,000</u>	<u>2,241,000</u>
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,650,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>344,000</u>	<u>359,000</u>
A03901	Stationery			144,000	144,000	151,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			49,000	49,000	51,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
1	Others			61,000	61,000	64,000
A09	TOTAL PHYSICAL ASSETS			<u>1,881,000</u>	<u>381,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>315,000</u>	<u>315,000</u>	
A09201	Hardware			<u>315,000</u>	<u>315,000</u>	
069	Three Printers			105,000	105,000	
1W	One Scanner			15,000	15,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
D22	Three Computer with LCD			150,000	150,000	
UP3	Three U.P.S for computer			45,000	45,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,500,000</u>		
A09501	Transport			<u>1,500,000</u>		
003	One Suzuki Cultus VXR (1000 CC)			1,500,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>66,000</u>	<u>66,000</u>	
A09601	Plant and Machinery			<u>66,000</u>	<u>66,000</u>	
111	Two Water Dispensers			29,000	29,000	
15	One Fax Machine			37,000	37,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13001	Transport			67,000	67,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13101	Machinery and Equipment			31,000	31,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			18,000	18,000	19,000
DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				58,216,000	52,232,000	61,528,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,586,000</u>	<u>113,011,000</u>	<u>168,870,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>223,151,000</u>	<u>111,576,000</u>	<u>167,363,000</u>
A13602	Other roads			<u>217,851,000</u>	<u>108,926,000</u>	<u>163,388,000</u>
1	Other			217,851,000	108,926,000	163,388,000
A13604	Other bridges			<u>5,300,000</u>	<u>2,650,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			5,300,000	2,650,000	3,975,000
HIGHWAYS ROADS AND BRIDGES KHAIRPUR				224,586,000	113,011,000	168,870,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>129,848,000</u>	<u>116,537,000</u>	<u>141,079,000</u>
A011	TOTAL PAY		<u>347</u>	<u>348</u>	<u>77,149,000</u>	<u>71,362,000</u>	<u>81,383,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,033,000</u>	<u>5,757,000</u>	<u>6,335,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,876,000</u>	<u>5,757,000</u>	<u>6,170,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	867,000		910,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,145,000		4,352,000
A119	ASSISTANT	(BPS-16)				5,757,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	432,000		454,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	432,000		454,000
A01102	Personal pay				157,000		165,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>338</u>	<u>339</u>	<u>71,116,000</u>	<u>65,605,000</u>	<u>75,048,000</u>
A01151	Total Basic Pay Other Staff		<u>338</u>	<u>339</u>	<u>70,790,000</u>	<u>65,076,000</u>	<u>74,493,000</u>
R069	ROAD ROLLER DRIVER	(BPS-15)	18	18	5,964,000		6,262,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,063,000	65,076,000	2,166,000
S181	STENOGRAPHER	(BPS-14)	1	1	312,000		328,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	293,000		308,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
S222	SUB ENGINEER	(BPS-12)	18	18	4,919,000		5,165,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,094,000		3,249,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	250,000		263,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	725,000		761,000
B081	BUTMAN DRIVER / BSMAN	(BPS-09)	2	2	485,000		509,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	4	4	936,000		983,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR						
R062	ROAD INSPECTOR	(BPS-06)	1	1	219,000		230,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	212,000		223,000
O029	OPERATORS	(BPS-05)	14	14	2,950,000		3,098,000
R068	ROAD MISTRY / WORK MISTRY	(BPS-05)	14	14	2,950,000		3,098,000
	/ DAROGHA						
T050	TRACER	(BPS-05)	1	1	212,000		223,000
T053	TRACTOR / TRUCK / WATER	(BPS-05)	5	5	1,054,000		1,107,000
	VAN DRIVER						
D161	DRIVER	(BPS-04)	5	5	1,016,000		1,067,000
S198	STORE / TOOL / LOG BOOK	(BPS-04)	1	1	203,000		213,000
	CLERK						
W022	WATERMAN / TRUCK / WATER	(BPS-04)	3	3	609,000		639,000
	VAN DRIVER						
B054	BOAT MAN	(BPS-02)	10	10	1,910,000		2,006,000
F042	FITTER / MATE	(BPS-02)	3	3	573,000		602,000
R067	ROAD MATE FITTER	(BPS-02)	21	21	4,013,000		4,214,000
B007	BALDAR	(BPS-01)	100	100	18,757,000		19,695,000
C089	CHOWKIDAR	(BPS-01)	24	24	4,503,000		4,728,000
C111	CLEANER / HELPER / COLI	(BPS-01)	50	50	9,379,000		9,848,000
D161	DRIVER	(BPS-01)	6	6	1,126,000		1,182,000
N003	NAIB QASID	(BPS-01)	9	9	1,688,000		1,772,000
S009	SANITARY WORKER /	(BPS-01)	2	2	375,000		394,000
	GUTTERMAN						
A01152	Personal pay				326,000	529,000	555,000
A012	TOTAL ALLOWANCES				52,699,000	45,175,000	59,696,000
A012-1	TOTAL REGULAR ALLOWANCES				52,664,000	45,140,000	59,657,000
A01202	House Rent Allowance				4,447,000	5,739,000	5,763,000
A01203	Conveyance Allowance				8,571,000	7,758,000	7,792,000
A01207	Washing Allowance				105,000	87,000	87,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A0120D	Integrated Allowance			37,000	44,000	44,000
A0120Q	Fixed Daily Allowance				1,000	1,000
A01217	Medical Allowance			6,687,000	5,302,000	5,319,000
A0121T	Adhoc Relief Allowance 2013			1,667,000	1,570,000	1,574,000
A0122C	Adhoc Relief Allowance - 2015			1,289,000	1,134,000	1,137,000
A0122M	Adhoc Relief Allowance 2016			6,863,000	5,740,000	5,753,000
A0122Y	Ad-hoc Relief Allowance 2017			11,498,000	10,693,000	12,097,000
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018				7,072,000	7,442,000
A01270	Others			11,498,000		12,648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274	Medical Charges			35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>859,000</u>	<u>512,000</u>	<u>916,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			70,000	70,000	70,000
A033	TOTAL UTILITIES			<u>347,000</u>		<u>382,000</u>
A03303	Electricity			347,000		382,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>257,000</u>	<u>257,000</u>	<u>272,000</u>
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	168,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>179,000</u>	<u>186,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000	41,000	43,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				130,761,000	117,103,000	142,052,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,614,000</u>	<u>65,025,000</u>	<u>96,891,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>127,179,000</u>	<u>63,590,000</u>	<u>95,384,000</u>
A13602	Other roads			<u>121,879,000</u>	<u>60,940,000</u>	<u>91,409,000</u>
1	Other			121,879,000	60,940,000	91,409,000
A13604	Other bridges			<u>5,300,000</u>	<u>2,650,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			5,300,000	2,650,000	3,975,000
HIGHWAYS ROADS AND BRIDGES N FEROZE				128,614,000	65,025,000	96,891,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0103	HIGHWAY DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>118,887,000</u>	<u>107,880,000</u>	<u>129,352,000</u>
A011	TOTAL PAY		<u>423</u>	<u>424</u>	<u>68,367,000</u>	<u>63,983,000</u>	<u>72,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,521,000</u>	<u>3,015,000</u>	<u>3,165,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,521,000</u>	<u>3,005,000</u>	<u>3,154,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	401,000		502,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	1,600,000		2,002,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	320,000		400,000
A119	ASSISTANT	(BPS-16)				3,005,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	200,000		250,000
A01105	Qualification Pay					10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>415</u>	<u>416</u>	<u>65,846,000</u>	<u>60,968,000</u>	<u>69,354,000</u>
A01151	Total Basic Pay Other Staff		<u>415</u>	<u>416</u>	<u>65,736,000</u>	<u>60,806,000</u>	<u>69,184,000</u>
J053	JUNIOR CLERK	(BPS-14)	9	9	1,852,000		1,945,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,440,000	60,806,000	1,512,000
S181	STENOGRAPHER	(BPS-14)	1	1	249,000		261,000
S222	SUB ENGINEER	(BPS-13)	15	15	3,503,000		3,678,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-11)	1	1	206,000		216,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	200,000		210,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	576,000		605,000
C042	CHARGE MAN / MECHANIC	(BPS-09)	2	2	386,000		405,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-08)	3	3	561,000		589,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	175,000		184,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0103	HIGHWAY DIVISION LARKANA						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	23	23	3,868,000		4,061,000
D161	DRIVER	(BPS-04)	6	6	973,000		1,022,000
R069	ROAD ROLLER DRIVER	(BPS-04)	18	18	2,917,000		3,063,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	487,000		511,000
F040	FITTER / FITTER MAN	(BPS-02)	3	3	458,000		481,000
R006	RADIOGRAPHER	(BPS-02)	45	45	6,861,000		7,204,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-02)	2	2	306,000		321,000
B026	BELDAR / COOLY	(BPS-01)	214	214	32,032,000		33,634,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,095,000		2,200,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	5,090,000		5,345,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	151,000		159,000
N003	NAIB QASID	(BPS-01)	7	7	1,048,000		1,100,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	151,000		159,000
T047	TRACER	(BPS-01)	1	1	151,000		159,000
A01152	Personal pay				110,000	162,000	170,000
A012	TOTAL ALLOWANCES				<u>50,520,000</u>	<u>43,897,000</u>	<u>56,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,499,000</u>	<u>43,876,000</u>	<u>56,810,000</u>
A01202	House Rent Allowance				6,288,000	7,914,000	7,938,000
A01203	Conveyance Allowance				8,037,000	7,296,000	7,330,000
A01207	Washing Allowance				19,000	17,000	17,000
A0120X	Ad - hoc Allowance - 2010					154,000	
A01217	Medical Allowance				6,505,000	5,206,000	5,223,000
A0121M	Adhoc Relief Allowance - 2012					47,000	47,000
A0121Q	Audit and Accounts Allowance					82,000	82,000
A0121T	Adhoc Relief Allowance 2013				1,631,000	1,424,000	1,428,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				1,157,000	1,010,000	1,013,000
A0122M	Adhoc Relief Allowance 2016				6,388,000	5,032,000	5,045,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0103	HIGHWAY DIVISION LARKANA					
A0122Y	Ad-hoc Relief Allowance 2017			10,237,000	9,373,000	10,773,000
A0123G	Ad-hoc Relief Allowance-2018				6,316,000	6,648,000
A01270	Others			10,237,000		11,261,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges			21,000	21,000	23,000
A03	TOTAL OPERATING EXPENSES			<u>2,451,000</u>	<u>432,000</u>	<u>2,661,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A033	TOTAL UTILITIES			<u>2,019,000</u>		<u>2,221,000</u>
A03303	Electricity			2,019,000		2,221,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>187,000</u>	<u>195,000</u>
A03901	Stationery			69,000	69,000	72,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			33,000	33,000	35,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
1	Others			53,000	53,000	56,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0103	HIGHWAY DIVISION LARKANA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
HIGHWAY DIVISION LARKANA				121,389,000	108,363,000	132,067,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,082,000</u>	<u>98,759,000</u>	<u>147,492,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>194,647,000</u>	<u>97,324,000</u>	<u>145,985,000</u>
A13602	Other roads			<u>181,399,000</u>	<u>90,700,000</u>	<u>136,049,000</u>
1	Other			181,399,000	90,700,000	136,049,000
A13604	Other bridges			<u>13,248,000</u>	<u>6,624,000</u>	<u>9,936,000</u>
6	Other (Fixed Charges)			13,248,000	6,624,000	9,936,000
HIGHWAYS ROADS AND BRIDGES LARKANA				196,082,000	98,759,000	147,492,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,487,000</u>	<u>7,036,000</u>	<u>8,568,000</u>
A011	TOTAL PAY	14	15	<u>4,606,000</u>	<u>4,437,000</u>	<u>4,998,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,020,000</u>	<u>1,989,000</u>	<u>2,121,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,020,000</u>	<u>1,989,000</u>	<u>2,121,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	935,000		982,000
S236	SUPERINTENDENT (BPS-17)	1	1	481,000		505,000
A119	ASSISTANT (BPS-16)				1,989,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	302,000		317,000
H035	HEAD DRAFTSMAN (BPS-16)	1	1	302,000		317,000
A011-2	TOTAL PAY OF OTHER STAFF	10	11	<u>2,586,000</u>	<u>2,448,000</u>	<u>2,877,000</u>
A01151	Total Basic Pay Other Staff	10	11	<u>2,563,000</u>	<u>2,448,000</u>	<u>2,853,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	294,000	2,448,000	309,000
S181	STENOGRAPHER (BPS-14)	1	1	356,000		374,000
C146	COMPUTER OPERATOR (BPS-12)		1			160,000
J053	JUNIOR CLERK (BPS-11)	1	1	294,000		309,000
A017	ACCOUNT CLERK (BPS-09)	1	1	278,000		292,000
T050	TRACER (BPS-05)	1	1	241,000		253,000
D161	DRIVER (BPS-04)	1	1	233,000		245,000
N003	NAIB QASID (BPS-02)	2	2	437,000		459,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	215,000		226,000
S008	SANITARY WORKER (BPS-01)	1	1	215,000		226,000
A01152	Personal pay			23,000		24,000
A012	TOTAL ALLOWANCES			<u>2,881,000</u>	<u>2,599,000</u>	<u>3,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,849,000</u>	<u>2,567,000</u>	<u>3,535,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01202	House Rent Allowance			266,000	369,000	393,000
A01203	Conveyance Allowance			362,000	359,000	393,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			267,000	246,000	263,000
A0121T	Adhoc Relief Allowance 2013			69,000	56,000	60,000
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance - 2015			74,000	66,000	69,000
A0122M	Adhoc Relief Allowance 2016			424,000	355,000	368,000
A0122Y	Ad-hoc Relief Allowance 2017			687,000	666,000	745,000
A01233	Unattractive Area Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				444,000	482,000
A01270	Others			687,000		756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges			32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES			<u>1,026,000</u>	<u>421,000</u>	<u>1,102,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			93,000	93,000	93,000
A033	TOTAL UTILITIES			<u>605,000</u>		<u>666,000</u>
A03303	Electricity			605,000		666,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>186,000</u>	<u>186,000</u>	<u>195,000</u>
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			93,000	93,000	102,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A03901	Stationery			35,000	35,000	37,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106 HIGWAYS CIRCLE @ LARKANA						
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03970	Others			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others			35,000	35,000	37,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
HIGWAYS CIRCLE @ LARKANA				8,567,000	7,511,000	9,727,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,435,000</u>	<u>86,435,000</u>	<u>129,007,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>170,000,000</u>	<u>85,000,000</u>	<u>127,500,000</u>
A13602	Other roads			<u>150,000,000</u>	<u>75,000,000</u>	<u>112,500,000</u>
1	Other			150,000,000	75,000,000	112,500,000
A13604	Other bridges			<u>20,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
6	Other (Fixed Charges)			20,000,000	10,000,000	15,000,000
HIGHWAYS ROADS AND BRIDGES QAMBAR				171,435,000	86,435,000	129,007,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,341,000</u>	<u>19,003,000</u>	<u>23,596,000</u>
A011	TOTAL PAY	35	36	<u>13,146,000</u>	<u>11,991,000</u>	<u>14,019,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,390,000</u>	<u>3,880,000</u>	<u>4,666,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,177,000</u>	<u>3,613,000</u>	<u>4,386,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,089,000		1,143,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	563,000		591,000
I043	INVESTIGATOR / RO (BPS-17)	1	1	561,000		589,000
S236	SUPERINTENDENT (BPS-17)	1	1	561,000		589,000
A119	ASSISTANT (BPS-16)				3,613,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	3	3	1,052,000		1,105,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	351,000		369,000
A01102	Personal pay			213,000	267,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF	27	28	<u>8,756,000</u>	<u>8,111,000</u>	<u>9,353,000</u>
A01151	Total Basic Pay Other Staff	27	28	<u>8,746,000</u>	<u>8,108,000</u>	<u>9,342,000</u>
S053	SENIOR CLERK (BPS-14)	6	6	2,183,000	8,108,000	2,292,000
S181	STENOGRAPHER (BPS-14)	1	1	440,000		462,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)	1	1	413,000		434,000
C146	COMPUTER OPERATOR (BPS-12)	1	2	147,000		314,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,091,000		1,146,000
D150	DRAUGHTSMAN (BPS-10)	2	2	706,000		741,000
A017	ACCOUNT CLERK (BPS-09)	3	3	1,024,000		1,075,000
T047	TRACER (BPS-05)	2	2	595,000		625,000
D161	DRIVER (BPS-04)	1	1	286,000		300,000
D003	DAFTARI (BPS-02)	1	1	270,000		283,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0097	HIGWAYS CIRCLE MIRPURKHAS						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	266,000		279,000
N003	NAIB QASID	(BPS-01)	4	4	1,059,000		1,112,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	266,000		279,000
A01152	Personal pay				10,000	3,000	11,000
A012	TOTAL ALLOWANCES				<u>8,195,000</u>	<u>7,012,000</u>	<u>9,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,163,000</u>	<u>6,980,000</u>	<u>9,542,000</u>
A01202	House Rent Allowance				649,000	871,000	895,000
A01203	Conveyance Allowance				1,154,000	1,087,000	1,121,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A01216	Qualification Allowance				16,000	19,000	19,000
A01217	Medical Allowance				859,000	657,000	674,000
A0121T	Adhoc Relief Allowance 2013				207,000	181,000	185,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				218,000	183,000	186,000
A0122M	Adhoc Relief Allowance 2016				1,154,000	952,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017				1,938,000	1,800,000	2,059,000
A01233	Unattractive Area Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					1,201,000	1,277,000
A01270	Others				1,938,000		2,132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges				32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES				<u>885,000</u>	<u>413,000</u>	<u>945,000</u>
A032	TOTAL COMMUNICATIONS				<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				84,000	84,000	84,000
A033	TOTAL UTILITIES				<u>472,000</u>		<u>519,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A03303	Electricity			472,000		519,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>	<u>208,000</u>	<u>216,000</u>
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			84,000	84,000	92,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>106,000</u>	<u>111,000</u>
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others			35,000	35,000	37,000
A09	TOTAL PHYSICAL ASSETS					<u>132,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>132,000</u>
A09201	Hardware					<u>132,000</u>
021	One Computer with LCD					82,000
16	One Laser Printer					25,000
D33	One UPS for Computer					25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13001	Transport			15,000	15,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000
HIGWAYS CIRCLE MIRPURKHAS				22,272,000	19,462,000	24,722,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,952,000</u>	<u>66,601,000</u>	<u>81,069,000</u>
A011	TOTAL PAY		<u>190</u>	<u>190</u>	<u>44,835,000</u>	<u>41,207,000</u>	<u>47,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,337,000</u>	<u>3,604,000</u>	<u>4,559,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,190,000</u>	<u>3,575,000</u>	<u>4,400,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	955,000		1,003,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,284,000		2,398,000
A119	ASSISTANT	(BPS-16)				3,575,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	476,000		500,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	475,000		499,000
A01102	Personal pay				136,000	14,000	143,000
A01105	Qualification Pay				11,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>40,498,000</u>	<u>37,603,000</u>	<u>42,707,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>40,068,000</u>	<u>36,996,000</u>	<u>42,070,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,356,000	36,996,000	1,424,000
S181	STENOGRAPHER	(BPS-14)	1	1	329,000		345,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	308,000		323,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-11)	11	11	2,982,000		3,131,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,899,000		1,994,000
S222	SUB ENGINEER	(BPS-11)		9			2,563,000
S228	SUB-ENGINEER	(BPS-11)	9		2,441,000		
D150	DRAUGHTSMAN	(BPS-10)	1	1	263,000		276,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	764,000		802,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	493,000		518,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	222,000		233,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	15	15	3,325,000		3,491,000
T047	TRACER	(BPS-05)	1	1	222,000		233,000
D161	DRIVER	(BPS-04)	6	6	1,283,000		1,347,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,350,000		2,467,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	214,000		225,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	3	3	641,000		673,000
R065	ROAD MATE	(BPS-02)	16	16	3,216,000		3,377,000
B007	BALDAR	(BPS-01)	70	70	13,812,000		14,502,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	9	9	1,776,000		1,865,000
F038	FITTER	(BPS-01)	2	2	395,000		415,000
N003	NAIB QASID	(BPS-01)	7	7	1,382,000		1,451,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	395,000		415,000
A01152	Personal pay				430,000	607,000	637,000
A012	TOTAL ALLOWANCES				<u>30,117,000</u>	<u>25,394,000</u>	<u>33,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,085,000</u>	<u>25,362,000</u>	<u>33,768,000</u>
A01202	House Rent Allowance				2,486,000	3,121,000	3,121,000
A01203	Conveyance Allowance				4,663,000	4,233,000	4,233,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				36,000	51,000	51,000
A01217	Medical Allowance				3,833,000	2,899,000	2,899,000
A0121Q	Audit and Accounts Allowance					91,000	91,000
A0121T	Adhoc Relief Allowance 2013				1,021,000	900,000	900,000
A0122C	Adhoc Relief Allowance - 2015				733,000	651,000	651,000
A0122M	Adhoc Relief Allowance 2016				4,017,000	3,267,000	3,267,000
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,637,000	6,066,000	6,969,000
A01233	Unattractive Area Allowance				6,000	1,000	1,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A01238	Charge Allowance			14,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				4,045,000	4,247,000
A01270	Others			6,637,000		7,301,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges			32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES			<u>1,081,000</u>	<u>449,000</u>	<u>1,161,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			96,000	96,000	96,000
A033	TOTAL UTILITIES			<u>632,000</u>		<u>695,000</u>
A03303	Electricity			632,000		695,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>170,000</u>	<u>170,000</u>	<u>180,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	105,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>177,000</u>
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			41,000	41,000	43,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000	41,000	43,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
A13001	Transport				15,000	15,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13101	Machinery and Equipment				15,000	15,000	16,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
HIGHWAY DIVISION MIRPURKHAS					76,079,000	67,096,000	82,279,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,628,000</u>	<u>143,532,000</u>	<u>214,652,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>284,193,000</u>	<u>142,097,000</u>	<u>213,145,000</u>
A13602	Other roads			<u>280,086,000</u>	<u>140,043,000</u>	<u>210,065,000</u>
1	Other			280,086,000	140,043,000	210,065,000
A13604	Other bridges			<u>4,107,000</u>	<u>2,054,000</u>	<u>3,080,000</u>
6	Other (Fixed Charges)			4,107,000	2,054,000	3,080,000
HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				285,628,000	143,532,000	214,652,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0101	MACHINERY MAINTENANCE DIVISION						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,727,000</u>	<u>16,824,000</u>	<u>19,867,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>10,540,000</u>	<u>10,367,000</u>	<u>11,537,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,064,000</u>	<u>1,498,000</u>	<u>1,588,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,051,000</u>	<u>1,498,000</u>	<u>1,574,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	269,000		403,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	432,000		647,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	216,000		323,000
A119	ASSISTANT	(BPS-16)				1,498,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	134,000		201,000
A01105	Qualification Pay				13,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,476,000</u>	<u>8,869,000</u>	<u>9,949,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,470,000</u>	<u>8,866,000</u>	<u>9,943,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,122,000	8,866,000	1,178,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		357,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,402,000		1,472,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,683,000		1,767,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	271,000		285,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	791,000		831,000
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA		3	3	687,000		721,000
T050	TRACER	(BPS-05)	1	1	229,000		240,000
D161	DRIVER	(BPS-04)	2	2	443,000		465,000
M131	MOTOR GRADER DRIVER	(BPS-04)	2	2	443,000		465,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	222,000		233,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0101	MACHINERY MAINTENANCE DIVISION						
	MIRPURKHAS						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	613,000		644,000
N003	NAIB QASID	(BPS-01)	5	5	1,020,000		1,071,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		214,000
A01152	Personal pay				6,000	3,000	6,000
A012	TOTAL ALLOWANCES				<u>7,187,000</u>	<u>6,457,000</u>	<u>8,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,170,000</u>	<u>6,440,000</u>	<u>8,311,000</u>
A01202	House Rent Allowance				615,000	860,000	860,000
A01203	Conveyance Allowance				1,270,000	1,129,000	1,129,000
A0120D	Integrated Allowance				22,000	18,000	18,000
A01217	Medical Allowance				818,000	686,000	686,000
A0121T	Adhoc Relief Allowance 2013				198,000	179,000	179,000
A0122C	Adhoc Relief Allowance - 2015				166,000	157,000	157,000
A0122M	Adhoc Relief Allowance 2016				927,000	836,000	836,000
A0122Y	Ad-hoc Relief Allowance 2017				1,577,000	1,570,000	1,656,000
A01233	Unattractive Area Allowance					9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018					996,000	1,046,000
A01270	Others				1,577,000		1,735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A01274	Medical Charges				17,000	17,000	19,000
A03	TOTAL OPERATING EXPENSES				<u>1,166,000</u>	<u>458,000</u>	<u>1,253,000</u>
A032	TOTAL COMMUNICATIONS				<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A03201	Postage and Telegraph				12,000	12,000	12,000
A03202	Telephone and Trunk call				84,000	84,000	84,000
A033	TOTAL UTILITIES				<u>708,000</u>		<u>779,000</u>
A03303	Electricity				708,000		779,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0101	MACHINERY MAINTENANCE DIVISION MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			173,000	173,000	182,000
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	101,000
A039	TOTAL GENERAL			189,000	189,000	196,000
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03970	Others			48,000	48,000	50,000
1	Others			48,000	48,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			59,000	59,000	62,000
A130	TOTAL TRANSPORT			20,000	20,000	21,000
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			18,000	18,000	19,000
A13201	Furniture and Fixture			18,000	18,000	19,000
MACHINERY MAINTENANCE DIVISION MIRPURKHAS				18,952,000	17,341,000	21,182,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,165,000</u>	<u>6,345,000</u>	<u>7,227,000</u>
A011	TOTAL PAY		24	24	<u>3,820,000</u>	<u>3,926,000</u>	<u>4,128,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>680,000</u>	<u>676,000</u>	<u>714,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>680,000</u>	<u>676,000</u>	<u>714,000</u>
A218	ASSISTANT ENGINEER (BPS-17)		1	1	680,000		714,000
A119	ASSISTANT (BPS-16)					676,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,140,000</u>	<u>3,250,000</u>	<u>3,414,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,140,000</u>	<u>3,250,000</u>	<u>3,414,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	165,000	3,250,000	179,000
J053	JUNIOR CLERK (BPS-11)		2	2	330,000		359,000
S222	SUB ENGINEER (BPS-11)			3			538,000
S228	SUB-ENGINEER (BPS-11)		3		495,000		
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		3	3	405,000		440,000
R069	ROAD ROLLER DRIVER (BPS-05)		3	3	405,000		440,000
D161	DRIVER (BPS-04)		1	1	131,000		142,000
R065	ROAD MATE (BPS-02)		1	1	122,000		133,000
B007	BALDAR (BPS-01)		3	3	363,000		395,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)		1	1	121,000		132,000
C112	CLEANER / HELPER / COLI / WIND CLEANER (BPS-01)		3	3	361,000		392,000
N003	NAIB QASID (BPS-01)		1	1	121,000		132,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)		1	1	121,000		132,000
A012	TOTAL ALLOWANCES				<u>2,345,000</u>	<u>2,419,000</u>	<u>3,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,345,000</u>	<u>2,419,000</u>	<u>3,099,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD					
A01202	House Rent Allowance			194,000	318,000	318,000
A01203	Conveyance Allowance			358,000	430,000	430,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			241,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013			62,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015			52,000	61,000	61,000
A0122M	Adhoc Relief Allowance 2016			286,000	311,000	311,000
A0122Y	Ad-hoc Relief Allowance 2017			573,000	590,000	620,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				394,000	414,000
A01270	Others			573,000		630,000
HIGHWAYS SUB DIVISION SHUJAABAD				6,165,000	6,345,000	7,227,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,821,000</u>	<u>50,128,000</u>	<u>74,547,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>97,386,000</u>	<u>48,693,000</u>	<u>73,040,000</u>
A13602	Other roads			<u>92,086,000</u>	<u>46,043,000</u>	<u>69,065,000</u>
1	Other			92,086,000	46,043,000	69,065,000
A13604	Other bridges			<u>5,300,000</u>	<u>2,650,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			5,300,000	2,650,000	3,975,000
HIGHWAYS ROADS AND BRIDGES MITHI				98,821,000	50,128,000	74,547,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0052	HIGHWAY DIVISION THAR AT MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,606,000</u>	<u>13,109,000</u>	<u>19,100,000</u>
A011	TOTAL PAY		27	27	<u>10,994,000</u>	<u>7,919,000</u>	<u>11,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,976,000</u>	<u>2,336,000</u>	<u>3,125,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,910,000</u>	<u>2,336,000</u>	<u>3,056,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	810,000		851,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,293,000		1,358,000
A119	ASSISTANT	(BPS-16)				2,336,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	807,000		847,000
A01102	Personal pay				58,000		61,000
A01105	Qualification Pay				8,000		8,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,018,000</u>	<u>5,583,000</u>	<u>8,419,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,974,000</u>	<u>5,577,000</u>	<u>8,373,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	411,000	5,577,000	432,000
S181	STENOGRAPHER	(BPS-14)	1	1	498,000		523,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	467,000		490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,233,000		1,295,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,645,000		1,727,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	362,000		380,000
T047	TRACER	(BPS-05)	1	1	336,000		353,000
D161	DRIVER	(BPS-04)	1	1	324,000		340,000
D003	DAFTARI	(BPS-02)	1	1	305,000		320,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	897,000		942,000
N003	NAIB QASID	(BPS-01)	2	2	599,000		629,000
S008	SANITARY WORKER	(BPS-01)	3	3	897,000		942,000
A01152	Personal pay				44,000	6,000	46,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A012	TOTAL ALLOWANCES			<u>7,612,000</u>	<u>5,190,000</u>	<u>7,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,580,000</u>	<u>5,158,000</u>	<u>7,521,000</u>
A01202	House Rent Allowance			569,000	595,000	595,000
A01203	Conveyance Allowance			1,087,000	863,000	863,000
A01207	Washing Allowance			23,000	8,000	8,000
A0120D	Integrated Allowance			20,000	23,000	23,000
A01217	Medical Allowance			893,000	487,000	487,000
A0121T	Adhoc Relief Allowance 2013			135,000	124,000	124,000
A0122C	Adhoc Relief Allowance - 2015			141,000	124,000	124,000
A0122M	Adhoc Relief Allowance 2016			1,050,000	597,000	597,000
A0122Y	Ad-hoc Relief Allowance 2017			1,632,000	1,186,000	1,714,000
A01233	Unattractive Area Allowance			398,000	360,000	360,000
A0123G	Ad-hoc Relief Allowance-2018				791,000	831,000
A01270	Others			1,632,000		1,795,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges			32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES			<u>717,000</u>	<u>412,000</u>	<u>763,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	TOTAL UTILITIES			<u>305,000</u>		<u>336,000</u>
A03303	Electricity			305,000		336,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>190,000</u>	<u>190,000</u>	<u>199,000</u>
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	101,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0052 HIGHWAY DIVISION THAR AT MITHI							
A039	TOTAL GENERAL				<u>140,000</u>	<u>140,000</u>	<u>146,000</u>
A03901	Stationery				37,000	37,000	39,000
A03902	Printing and Publication				18,000	18,000	18,000
A03905	Newspapers Periodicals and Books				9,000	9,000	9,000
A03906	Uniforms and Protective Clothing				41,000	41,000	43,000
A03970	Others				<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others				35,000	35,000	37,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport				18,000	18,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment				19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture				13,000	13,000	14,000
HIGHWAY DIVISION THAR AT MITHI					19,373,000	13,571,000	19,916,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0083	HIGHWAY DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,929,000</u>	<u>49,793,000</u>	<u>59,029,000</u>
A011	TOTAL PAY		<u>136</u>	<u>136</u>	<u>32,150,000</u>	<u>30,702,000</u>	<u>34,048,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,929,000</u>	<u>6,049,000</u>	<u>7,443,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>6,918,000</u>	<u>5,880,000</u>	<u>7,264,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,577,000		1,656,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,772,000		3,961,000
A119	ASSISTANT	(BPS-16)				5,880,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	784,000		823,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	785,000		824,000
A01102	Personal pay					159,000	167,000
A01103	Special pay				11,000	10,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>130</u>	<u>130</u>	<u>25,221,000</u>	<u>24,653,000</u>	<u>26,605,000</u>
A01151	Total Basic Pay Other Staff		<u>130</u>	<u>130</u>	<u>25,154,000</u>	<u>24,469,000</u>	<u>26,412,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,202,000	24,469,000	1,262,000
S181	STENOGRAPHER	(BPS-14)	1	1	291,000		306,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	273,000		287,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	141,000		148,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,683,000		1,767,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,163,000		2,271,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	234,000		246,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	675,000		709,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	436,000		458,000
W044	WORK / GENERAL SUPERVISOR / ROAD INSPECTOR	(BPS-06)	1	1	204,000		214,000
E021	ELECTRICIAN	(BPS-05)	1	1	197,000		207,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0083	HIGHWAY DIVISION BENAZIRABAD					
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA	11	11	2,161,000		2,269,000
T050	TRACER (BPS-05)	1	1	197,000		207,000
D161	DRIVER (BPS-04)	6	6	1,137,000		1,194,000
R069	ROAD ROLLER DRIVER (BPS-04)	7	7	1,326,000		1,392,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER (BPS-04)	2	2	380,000		399,000
F038	FITTER (BPS-02)	1	1	179,000		188,000
R056	REWINDER HELPER (BPS-02)	9	9	1,604,000		1,684,000
B026	BELDAR / COOLY (BPS-01)	30	30	5,246,000		5,508,000
C089	CHOWKIDAR (BPS-01)	14	14	2,449,000		2,571,000
C111	CLEANER / HELPER / COLI (BPS-01)	8	8	1,399,000		1,469,000
M020	MALHI / GARDEN ATTENDANT (BPS-01)	1	1	176,000		185,000
N003	NAIB QASID (BPS-01)	7	7	1,225,000		1,286,000
S008	SANITARY WORKER (BPS-01)	1	1	176,000		185,000
A01152	Personal pay			67,000	184,000	193,000
A012	TOTAL ALLOWANCES			<u>21,779,000</u>	<u>19,091,000</u>	<u>24,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,770,000</u>	<u>19,082,000</u>	<u>24,971,000</u>
A01202	House Rent Allowance			1,798,000	2,411,000	2,411,000
A01203	Conveyance Allowance			3,582,000	3,260,000	3,260,000
A01207	Washing Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			26,000	15,000	15,000
A01217	Medical Allowance			2,664,000	2,184,000	2,184,000
A0121Q	Audit and Accounts Allowance			51,000	49,000	49,000
A0121T	Adhoc Relief Allowance 2013			641,000	589,000	589,000
A0122C	Adhoc Relief Allowance - 2015			526,000	491,000	491,000
A0122M	Adhoc Relief Allowance 2016			2,835,000	2,456,000	2,456,000
A0122Y	Ad-hoc Relief Allowance 2017			4,809,000	4,600,000	5,049,000
A01233	Unattractive Area Allowance			8,000	2,000	2,000
A01238	Charge Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,005,000	3,155,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0083	HIGHWAY DIVISION BENAZIRABAD					
A01270	Others			4,809,000		5,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A01274	Medical Charges			9,000	9,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>326,000</u>	<u>63,000</u>	<u>355,000</u>
A033	TOTAL UTILITIES			<u>263,000</u>		<u>289,000</u>
A03303	Electricity			263,000		289,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others			15,000	15,000	16,000
HIGHWAY DIVISION BENAZIRABAD				54,255,000	49,856,000	59,384,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,426,000</u>	<u>73,931,000</u>	<u>110,251,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>144,991,000</u>	<u>72,496,000</u>	<u>108,744,000</u>
A13602	Other roads			<u>142,341,000</u>	<u>71,171,000</u>	<u>106,756,000</u>
1	Other			142,341,000	71,171,000	106,756,000
A13604	Other bridges			<u>2,650,000</u>	<u>1,325,000</u>	<u>1,988,000</u>
6	Other (Fixed Charges)			2,650,000	1,325,000	1,988,000
HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				146,426,000	73,931,000	110,251,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0062	HIGHWAY DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,363,000</u>	<u>74,859,000</u>	<u>90,396,000</u>
A011	TOTAL PAY		<u>220</u>	<u>220</u>	<u>49,269,000</u>	<u>46,509,000</u>	<u>53,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,744,000</u>	<u>3,954,000</u>	<u>4,152,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,702,000</u>	<u>3,694,000</u>	<u>3,879,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	521,000		748,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,662,000		2,386,000
A119	ASSISTANT	(BPS-16)				3,694,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	260,000		373,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	259,000		372,000
A01102	Personal pay				42,000	247,000	259,000
A01105	Qualification Pay					13,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>213</u>	<u>213</u>	<u>46,525,000</u>	<u>42,555,000</u>	<u>48,915,000</u>
A01151	Total Basic Pay Other Staff		<u>213</u>	<u>213</u>	<u>46,039,000</u>	<u>42,009,000</u>	<u>48,342,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,643,000	42,009,000	1,725,000
S181	STENOGRAPHER	(BPS-14)	1	1	332,000		349,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	311,000		327,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,191,000		2,301,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,285,000		3,449,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	266,000		279,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	771,000		810,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	497,000		522,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	224,000		235,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	25	25	5,593,000		5,873,000
T050	TRACER	(BPS-05)	1	1	224,000		235,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0062	HIGHWAY DIVISION SANGHAR						
D161	DRIVER	(BPS-04)	5	5	1,079,000		1,133,000
R069	ROAD ROLLER DRIVER	(BPS-04)	14	14	3,019,000		3,170,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	3	3	647,000		679,000
F038	FITTER	(BPS-02)	1	1	203,000		213,000
R056	REWINDER HELPER	(BPS-02)	16	16	3,246,000		3,408,000
B026	BELDAR / COOLY	(BPS-01)	88	88	17,528,000		18,404,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,793,000		1,883,000
C111	CLEANER / HELPER / COLI	(BPS-01)	6	6	1,195,000		1,255,000
N003	NAIB QASID	(BPS-01)	8	8	1,593,000		1,673,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	399,000		419,000
A01152	Personal pay				486,000	546,000	573,000
A012	TOTAL ALLOWANCES				<u>33,094,000</u>	<u>28,350,000</u>	<u>37,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,044,000</u>	<u>28,300,000</u>	<u>37,274,000</u>
A01202	House Rent Allowance				2,757,000	3,531,000	3,531,000
A01203	Conveyance Allowance				4,910,000	4,495,000	4,495,000
A01207	Washing Allowance				10,000	10,000	10,000
A01217	Medical Allowance				4,154,000	3,210,000	3,210,000
A0121Q	Audit and Accounts Allowance					87,000	87,000
A0121T	Adhoc Relief Allowance 2013				1,192,000	1,008,000	1,008,000
A0122C	Adhoc Relief Allowance - 2015				829,000	725,000	725,000
A0122M	Adhoc Relief Allowance 2016				4,570,000	3,641,000	3,641,000
A0122Y	Ad-hoc Relief Allowance 2017				7,310,000	6,974,000	7,676,000
A01233	Unattractive Area Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					4,615,000	4,846,000
A01270	Others				7,310,000		8,041,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A01274	Medical Charges				50,000	50,000	55,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0062	HIGHWAY DIVISION SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>833,000</u>	<u>1,755,000</u>
A032	TOTAL COMMUNICATIONS			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk call			173,000	173,000	173,000
A033	TOTAL UTILITIES			<u>808,000</u>		<u>889,000</u>
A03303	Electricity			808,000		889,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>320,000</u>	<u>340,000</u>
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			199,000	199,000	219,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>323,000</u>
A03901	Stationery			83,000	83,000	87,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			81,000	81,000	85,000
A03970	Others			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
1	Others			78,000	78,000	82,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13001	Transport			26,000	26,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			26,000	26,000	27,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0062	HIGHWAY DIVISION SANGHAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			18,000	18,000	19,000
HIGHWAY DIVISION SANGHAR				84,074,000	75,762,000	92,224,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,451,000</u>	<u>116,443,000</u>	<u>174,020,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>230,016,000</u>	<u>115,008,000</u>	<u>172,513,000</u>
A13602	Other roads			<u>227,366,000</u>	<u>113,683,000</u>	<u>170,525,000</u>
1	Other			227,366,000	113,683,000	170,525,000
A13604	Other bridges			<u>2,650,000</u>	<u>1,325,000</u>	<u>1,988,000</u>
6	Other (Fixed Charges)			2,650,000	1,325,000	1,988,000
HIGHWAYS ROADS AND BRIDGES SANGHAR				231,451,000	116,443,000	174,020,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,699,000</u>	<u>50,067,000</u>	<u>74,455,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>97,264,000</u>	<u>48,632,000</u>	<u>72,948,000</u>
A13602	Other roads			<u>91,964,000</u>	<u>45,982,000</u>	<u>68,973,000</u>
1	Other			91,964,000	45,982,000	68,973,000
A13604	Other bridges			<u>5,300,000</u>	<u>2,650,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			5,300,000	2,650,000	3,975,000
HIGHWAYS ROADS AND BRIDGES SHIKARPUR				98,699,000	50,067,000	74,455,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,961,000</u>	<u>54,386,000</u>	<u>65,119,000</u>
A011	TOTAL PAY		22	23	<u>35,913,000</u>	<u>33,940,000</u>	<u>37,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,120,000</u>	<u>2,535,000</u>	<u>3,276,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,939,000</u>	<u>2,535,000</u>	<u>3,086,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,053,000		1,106,000
P051	PLANNING OFFICER	(BPS-17)	1	1	839,000		881,000
A119	ASSISTANT	(BPS-16)				2,535,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	523,000		549,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	524,000		550,000
A01102	Personal pay				166,000		174,000
A01103	Special pay				15,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>32,793,000</u>	<u>31,405,000</u>	<u>34,624,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>19</u>	<u>32,703,000</u>	<u>31,285,000</u>	<u>34,498,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	4,152,000	31,285,000	4,360,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,513,000		2,639,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)	2	2	4,152,000		4,360,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	2,010,000		2,110,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	5,844,000		6,136,000
T047	TRACER	(BPS-05)	1	1	1,697,000		1,782,000
D161	DRIVER	(BPS-04)	1	1	1,636,000		1,718,000
L080	LOG BOOK CLERK / STORE ISSUER	(BPS-04)	1	1	1,636,000		1,718,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	1,510,000		1,585,000
N003	NAIB QASID	(BPS-01)	4	4	6,043,000		6,345,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	1,510,000		1,585,000
A01152	Personal pay				90,000	120,000	126,000
A012	TOTAL ALLOWANCES				<u>24,048,000</u>	<u>20,446,000</u>	<u>27,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,042,000</u>	<u>20,440,000</u>	<u>27,212,000</u>
A01202	House Rent Allowance				1,929,000	2,544,000	2,568,000
A01203	Conveyance Allowance				3,747,000	3,381,000	3,415,000
A01207	Washing Allowance				17,000	8,000	8,000
A01210	Risk Allowance				14,000		
A01216	Qualification Allowance				35,000	3,000	3,000
A01217	Medical Allowance				2,986,000	2,237,000	2,254,000
A0121T	Adhoc Relief Allowance 2013				797,000	714,000	718,000
A0122C	Adhoc Relief Allowance - 2015				581,000	521,000	524,000
A0122M	Adhoc Relief Allowance 2016				3,244,000	2,683,000	2,696,000
A0122Y	Ad-hoc Relief Allowance 2017				5,346,000	5,023,000	5,637,000
A0123G	Ad-hoc Relief Allowance-2018					3,326,000	3,508,000
A01270	Others				5,346,000		5,881,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A01274	Medical Charges				6,000	6,000	7,000
A03	TOTAL OPERATING EXPENSES				<u>801,000</u>	<u>329,000</u>	<u>862,000</u>
A032	TOTAL COMMUNICATIONS				<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
A033	TOTAL UTILITIES				<u>472,000</u>		<u>519,000</u>
A03303	Electricity				472,000		519,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>146,000</u>	<u>146,000</u>	<u>156,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	101,000	111,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>124,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000	28,000	29,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>48,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				60,807,000	54,760,000	66,029,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,787,000</u>	<u>162,137,000</u>	<u>124,021,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>163,352,000</u>	<u>160,702,000</u>	<u>122,514,000</u>
A13602	Other roads			<u>158,052,000</u>	<u>158,052,000</u>	<u>118,539,000</u>
1	Other			158,052,000	158,052,000	118,539,000
A13604	Other bridges			<u>5,300,000</u>	<u>2,650,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			5,300,000	2,650,000	3,975,000
HIGHWAYS ROADS AND BRIDGES JACOBABAD				164,787,000	162,137,000	124,021,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,277,000</u>	<u>34,356,000</u>	<u>50,889,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>65,842,000</u>	<u>32,921,000</u>	<u>49,382,000</u>
A13602	Other roads			<u>60,542,000</u>	<u>30,271,000</u>	<u>45,407,000</u>
1	Other			60,542,000	30,271,000	45,407,000
A13604	Other bridges			<u>5,300,000</u>	<u>2,650,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			5,300,000	2,650,000	3,975,000
HIGHWAYS ROADS AND BRIDGES KASHMORE				67,277,000	34,356,000	50,889,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,064,000</u>	<u>55,307,000</u>	<u>65,834,000</u>
A011	TOTAL PAY		<u>234</u>	<u>234</u>	<u>35,182,000</u>	<u>33,420,000</u>	<u>37,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,934,000</u>	<u>3,288,000</u>	<u>3,536,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,855,000</u>	<u>3,288,000</u>	<u>3,453,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	520,000		629,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,662,000		2,010,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	414,000		501,000
A119	ASSISTANT	(BPS-16)				3,288,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	259,000		313,000
A01102	Personal pay				68,000		71,000
A01105	Qualification Pay				11,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>227</u>	<u>227</u>	<u>32,248,000</u>	<u>30,132,000</u>	<u>33,930,000</u>
A01151	Total Basic Pay Other Staff		<u>227</u>	<u>227</u>	<u>32,120,000</u>	<u>29,939,000</u>	<u>33,727,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,088,000	29,939,000	1,142,000
S181	STENOGRAPHER	(BPS-14)	1	1	220,000		231,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	206,000		216,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,451,000		1,524,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,175,000		2,284,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	176,000		185,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	507,000		532,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	329,000		345,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	154,000		162,000
O021	OPERATOR	(BPS-05)	1	1	149,000		156,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	12	12	1,778,000		1,867,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
T050	TRACER	(BPS-05)	1	1	149,000		156,000
D161	DRIVER	(BPS-04)	5	5	714,000		750,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	1,571,000		1,650,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	429,000		450,000
F038	FITTER	(BPS-02)	1	1	135,000		142,000
R065	ROAD MATE	(BPS-02)	21	21	2,821,000		2,962,000
B026	BELDAR / COOLY	(BPS-01)	82	82	10,812,000		11,353,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	21	21	2,769,000		2,907,000
C111	CLEANER / HELPER / COLI	(BPS-01)	23	23	3,033,000		3,185,000
C167	COOK	(BPS-01)	1	1	133,000		140,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	133,000		140,000
N003	NAIB QASID	(BPS-01)	8	8	1,055,000		1,108,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000		140,000
A01152	Personal pay				128,000	193,000	203,000
A012	TOTAL ALLOWANCES				<u>24,882,000</u>	<u>21,887,000</u>	<u>28,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,861,000</u>	<u>21,866,000</u>	<u>28,345,000</u>
A01202	House Rent Allowance				2,758,000	3,793,000	3,793,000
A01203	Conveyance Allowance				3,953,000	3,353,000	3,353,000
A01207	Washing Allowance				57,000	68,000	68,000
A0120D	Integrated Allowance				21,000	29,000	29,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01216	Qualification Allowance					15,000	15,000
A01217	Medical Allowance				3,058,000	2,413,000	2,413,000
A0121Q	Audit and Accounts Allowance				47,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013				761,000	689,000	689,000
A0122C	Adhoc Relief Allowance - 2015				591,000	542,000	542,000
A0122M	Adhoc Relief Allowance 2016				3,125,000	2,620,000	2,620,000
A0122Y	Ad-hoc Relief Allowance 2017				5,244,000	4,960,000	5,506,000
A0123G	Ad-hoc Relief Allowance-2018					3,297,000	3,462,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0105	HIGHWAY DIVISION SUKKUR					
A01270	Others			5,244,000		5,768,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges			21,000	21,000	23,000
A03	TOTAL OPERATING EXPENSES			<u>873,000</u>	<u>556,000</u>	<u>928,000</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A033	TOTAL UTILITIES			<u>317,000</u>		<u>349,000</u>
A03303	Electricity			317,000		349,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>	<u>241,000</u>	<u>256,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	168,000
A039	TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>200,000</u>
A03901	Stationery			58,000	58,000	61,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
1	Others			53,000	53,000	56,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
A131	TOTAL MACHINERY AND EQUIPMENT				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment				19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture				12,000	12,000	13,000
HIGHWAY DIVISION SUKKUR					60,987,000	55,913,000	66,815,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0107	HIGWAYS CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,047,000</u>	<u>19,048,000</u>	<u>22,805,000</u>
A011	TOTAL PAY	32	33	<u>12,369,000</u>	<u>11,866,000</u>	<u>13,242,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,867,000</u>	<u>4,613,000</u>	<u>5,181,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,783,000</u>	<u>4,461,000</u>	<u>5,021,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,100,000		1,155,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	569,000		597,000
I043	INVESTIGATOR / RO (BPS-17)	1	1	566,000		594,000
P051	PLANNING OFFICER (BPS-17)	1	1	566,000		594,000
S236	SUPERINTENDENT (BPS-17)	1	1	566,000		594,000
A119	ASSISTANT (BPS-16)				4,461,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)	3	3	1,062,000		1,115,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	354,000		372,000
A01102	Personal pay			84,000	152,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	23	24	<u>7,502,000</u>	<u>7,253,000</u>	<u>8,061,000</u>
A01151	Total Basic Pay Other Staff	23	24	<u>7,492,000</u>	<u>7,220,000</u>	<u>8,026,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	1,101,000	7,220,000	1,156,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	417,000		438,000
C146	COMPUTER OPERATOR (BPS-12)		1			160,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,468,000		1,541,000
D150	DRAUGHTSMAN (BPS-10)	2	2	710,000		746,000
A017	ACCOUNT CLERK (BPS-09)	3	3	1,032,000		1,084,000
T047	TRACER (BPS-05)	2	2	599,000		629,000
D161	DRIVER (BPS-04)	1	1	289,000		303,000
D003	DAFTARI (BPS-02)	1	1	272,000		286,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0107	HIGWAYS CIRCLE SUKKUR						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	268,000		281,000
N003	NAIB QASID	(BPS-01)	4	4	1,068,000		1,121,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		281,000
A01152	Personal pay				10,000	33,000	35,000
A012	TOTAL ALLOWANCES				<u>7,678,000</u>	<u>7,182,000</u>	<u>9,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,646,000</u>	<u>7,150,000</u>	<u>9,528,000</u>
A01202	House Rent Allowance				845,000	1,210,000	1,234,000
A01203	Conveyance Allowance				999,000	1,036,000	1,070,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				20,000	21,000	21,000
A01217	Medical Allowance				735,000	633,000	650,000
A0121T	Adhoc Relief Allowance 2013				170,000	162,000	166,000
A0122C	Adhoc Relief Allowance - 2015				185,000	182,000	185,000
A0122M	Adhoc Relief Allowance 2016				1,005,000	933,000	946,000
A0122Y	Ad-hoc Relief Allowance 2017				1,841,000	1,775,000	1,957,000
A0123G	Ad-hoc Relief Allowance-2018					1,192,000	1,268,000
A01270	Others				1,841,000		2,025,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges				32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES				<u>738,000</u>	<u>423,000</u>	<u>786,000</u>
A032	TOTAL COMMUNICATIONS				<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				84,000	84,000	84,000
A033	TOTAL UTILITIES				<u>315,000</u>		<u>347,000</u>
A03303	Electricity				315,000		347,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0107		HIGWAYS CIRCLE SUKKUR				
A038	TOTAL TRAVEL & TRANSPORTATION			212,000	212,000	223,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	118,000
A039	TOTAL GENERAL			109,000	109,000	114,000
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			31,000	31,000	33,000
1	Others			31,000	31,000	33,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000	50,000	53,000
A130	TOTAL TRANSPORT			21,000	21,000	22,000
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			11,000	11,000	12,000
A13201	Furniture and Fixture			11,000	11,000	12,000
HIGWAYS CIRCLE SUKKUR				20,835,000	19,521,000	23,644,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,244,000</u>	<u>63,990,000</u>	<u>91,364,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>119,809,000</u>	<u>62,555,000</u>	<u>89,857,000</u>
A13602	Other roads			<u>114,509,000</u>	<u>57,255,000</u>	<u>85,882,000</u>
1	Other			114,509,000	57,255,000	85,882,000
A13604	Other bridges			<u>5,300,000</u>	<u>5,300,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			5,300,000	5,300,000	3,975,000
HIGHWAYS ROADS AND BRIDGES SUKKUR				121,244,000	63,990,000	91,364,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,319,000</u>	<u>58,378,000</u>	<u>86,920,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>113,884,000</u>	<u>56,943,000</u>	<u>85,413,000</u>
A13602	Other roads			<u>109,909,000</u>	<u>54,955,000</u>	<u>82,432,000</u>
1	Other			109,909,000	54,955,000	82,432,000
A13604	Other bridges			<u>3,975,000</u>	<u>1,988,000</u>	<u>2,981,000</u>
6	Other (Fixed Charges)			3,975,000	1,988,000	2,981,000
HIGHWAYS ROADS AND BRIDGES GHOTKI				115,319,000	58,378,000	86,920,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,901,000</u>	<u>48,168,000</u>	<u>71,607,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,435,000	1,435,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>93,466,000</u>	<u>46,733,000</u>	<u>70,100,000</u>
A13602	Other roads			<u>90,816,000</u>	<u>45,408,000</u>	<u>68,112,000</u>
1	Other			90,816,000	45,408,000	68,112,000
A13604	Other bridges			<u>2,650,000</u>	<u>1,325,000</u>	<u>1,988,000</u>
6	Other (Fixed Charges)			2,650,000	1,325,000	1,988,000
HIGHWAYS ROADS AND BRIDGES UMERKOT				94,901,000	48,168,000	71,607,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,048,000</u>	<u>52,179,000</u>	<u>62,507,000</u>
A011	TOTAL PAY		<u>163</u>	<u>163</u>	<u>34,000,000</u>	<u>31,743,000</u>	<u>35,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,741,000</u>	<u>4,869,000</u>	<u>5,192,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>4,614,000</u>	<u>4,854,000</u>	<u>5,050,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	771,000		844,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		5	5	3,075,000		3,366,000
A119	ASSISTANT (BPS-16)					4,854,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	384,000		420,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	384,000		420,000
A01102	Personal pay				120,000		126,000
A01105	Qualification Pay				7,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>155</u>	<u>155</u>	<u>29,259,000</u>	<u>26,874,000</u>	<u>30,652,000</u>
A01151	Total Basic Pay Other Staff		<u>155</u>	<u>155</u>	<u>29,094,000</u>	<u>26,743,000</u>	<u>30,479,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	467,000	26,743,000	489,000
S181	STENOGRAPHER (BPS-14)		1	1	283,000		296,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-11)		1	1	234,000		245,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,099,000		2,199,000
S222	SUB ENGINEER (BPS-11)		15	15	3,499,000		3,666,000
D150	DRAUGHTSMAN (BPS-09)		1	1	219,000		229,000
A017	ACCOUNT CLERK (BPS-07)		2	2	410,000		430,000
C042	CHARGE MAN / MECHANIC (BPS-07)		1	1	205,000		215,000
T047	TRACER (BPS-05)		1	1	192,000		201,000
W045	WORK MESTRY / DAROGHA (BPS-05)		14	14	2,670,000		2,797,000
D161	DRIVER (BPS-04)		4	4	735,000		770,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN						
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,287,000		1,348,000
S205	STORE ISSURE	(BPS-04)	2	2	368,000		386,000
B085	BELDAR	(BPS-02)	60	60	10,372,000		10,866,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,210,000		1,268,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	2,075,000		2,174,000
F038	FITTER	(BPS-02)	1	1	174,000		182,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	174,000		182,000
N003	NAIB QASID	(BPS-02)	7	7	1,210,000		1,268,000
R065	ROAD MATE	(BPS-02)	5	5	865,000		906,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-02)	2	2	346,000		362,000
A01152	Personal pay				165,000	131,000	173,000
A012	TOTAL ALLOWANCES				<u>24,048,000</u>	<u>20,436,000</u>	<u>26,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,048,000</u>	<u>20,436,000</u>	<u>26,663,000</u>
A01202	House Rent Allowance				1,956,000	2,652,000	2,652,000
A01203	Conveyance Allowance				4,135,000	3,645,000	3,645,000
A01207	Washing Allowance				55,000	51,000	51,000
A01217	Medical Allowance				3,160,000	2,418,000	2,418,000
A0121Q	Audit and Accounts Allowance					85,000	85,000
A0121T	Adhoc Relief Allowance 2013				773,000	611,000	611,000
A0122C	Adhoc Relief Allowance - 2015				628,000	493,000	493,000
A0122M	Adhoc Relief Allowance 2016				3,231,000	2,533,000	2,533,000
A0122Y	Ad-hoc Relief Allowance 2017				5,055,000	4,799,000	5,308,000
A0123G	Ad-hoc Relief Allowance-2018					3,149,000	3,306,000
A01270	Others				5,055,000		5,561,000
A03	TOTAL OPERATING EXPENSES				<u>1,586,000</u>	<u>978,000</u>	<u>1,695,000</u>
A032	TOTAL COMMUNICATIONS				<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			<u>608,000</u>		<u>669,000</u>
A03303	Electricity			608,000		669,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>523,000</u>	<u>523,000</u>	<u>558,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	382,000
A039	TOTAL GENERAL			<u>295,000</u>	<u>295,000</u>	<u>308,000</u>
A03901	Stationery			97,000	97,000	102,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03970	Others			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others			135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>303,000</u>	<u>303,000</u>	<u>319,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A137	TOTAL COMPUTER EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A13701	Hardware			34,000	34,000	36,000
A13702	Software			17,000	17,000	18,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				59,937,000	53,460,000	64,521,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,962,000</u>	<u>66,217,000</u>	<u>81,221,000</u>
A011	TOTAL PAY		<u>190</u>	<u>190</u>	<u>44,960,000</u>	<u>40,645,000</u>	<u>47,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,468,000</u>	<u>4,491,000</u>	<u>5,730,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,311,000</u>	<u>4,485,000</u>	<u>5,565,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,064,000		1,115,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	850,000		891,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,397,000		3,559,000
A119	ASSISTANT (BPS-16)					4,485,000	
A01102	Personal pay				107,000		112,000
A01105	Qualification Pay				13,000	6,000	14,000
A01150	Others				37,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>39,492,000</u>	<u>36,154,000</u>	<u>41,372,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>39,362,000</u>	<u>36,043,000</u>	<u>41,235,000</u>
D135	DIVISIONAL HEAD CLERK (BPS-14)		1	1	321,000		336,000
S053	SENIOR CLERK (BPS-14)		2	2	530,000	36,043,000	555,000
S181	STENOGRAPHER (BPS-14)		1	1	321,000		336,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	301,000		315,000
J053	JUNIOR CLERK (BPS-11)		12	12	3,173,000		3,324,000
S222	SUB ENGINEER (BPS-11)		12	12	3,173,000		3,324,000
D230	DRAFTSMAN (BPS-10)		1	1	257,000		269,000
A017	ACCOUNT CLERK (BPS-09)		2	2	496,000		520,000
C042	CHARGE MAN / MECHANIC (BPS-07)		2	2	465,000		487,000
M131	MOTOR GRADER DRIVER (BPS-06)		1	1	224,000		235,000
R062	ROAD INSPECTOR (BPS-06)		2	2	448,000		469,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU						
D143	DONKEY CART MAN	(BPS-05)	2	2	432,000		453,000
J003	JEEP DRIVER	(BPS-05)	3	3	648,000		679,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	2,378,000		2,491,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,457,000		3,622,000
T050	TRACER	(BPS-05)	1	1	217,000		227,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	217,000		227,000
F038	FITTER	(BPS-03)	1	1	203,000		213,000
R065	ROAD MATE	(BPS-03)	24	24	4,855,000		5,086,000
B085	BELDAR	(BPS-02)	47	47	9,210,000		9,649,000
C100	CHOWKIDARS / WATCHMEN	(BPS-02)	5	5	980,000		1,027,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,548,000		2,669,000
H064	HELPER	(BPS-02)	13	13	2,548,000		2,669,000
N003	NAIB QASID	(BPS-02)	10	10	1,960,000		2,053,000
A01152	Personal pay				130,000	111,000	137,000
A012	TOTAL ALLOWANCES				<u>30,002,000</u>	<u>25,572,000</u>	<u>34,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,002,000</u>	<u>25,572,000</u>	<u>34,119,000</u>
A01202	House Rent Allowance				2,325,000	3,231,000	3,231,000
A01203	Conveyance Allowance				4,805,000	4,437,000	4,437,000
A01207	Washing Allowance				27,000	49,000	49,000
A0120D	Integrated Allowance				4,000	6,000	6,000
A01217	Medical Allowance				3,647,000	2,938,000	2,938,000
A0121A	Ad - hoc Allowance - 2011					17,000	17,000
A0121Q	Audit and Accounts Allowance				73,000	40,000	40,000
A0121T	Adhoc Relief Allowance 2013				1,023,000	949,000	949,000
A0122C	Adhoc Relief Allowance - 2015				714,000	633,000	633,000
A0122M	Adhoc Relief Allowance 2016				3,985,000	3,215,000	3,215,000
A0122Y	Ad-hoc Relief Allowance 2017				6,699,000	6,056,000	7,034,000
A01233	Unattractive Area Allowance				1,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A0123G	Ad-hoc Relief Allowance-2018				4,001,000	4,201,000
A01270	Others			6,699,000		7,369,000
A03	TOTAL OPERATING EXPENSES			<u>903,000</u>	<u>334,000</u>	<u>967,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			126,000	126,000	126,000
A033	TOTAL UTILITIES			<u>569,000</u>		<u>626,000</u>
A03303	Electricity			569,000		626,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	19,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	<u>136,000</u>
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000	27,000	28,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A09201	Hardware			<u>100,000</u>	<u>100,000</u>	
021	One Computer with LCD			50,000	50,000	
16	One Laser Printer			35,000	35,000	
D33	One UPS for Computer			15,000	15,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A130	TOTAL TRANSPORT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13001	Transport			32,000	32,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				76,076,000	66,762,000	82,305,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0374	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,213,000</u>	<u>53,915,000</u>	<u>80,595,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>106,597,000</u>	<u>53,299,000</u>	<u>79,948,000</u>
A13602	Other roads			<u>104,326,000</u>	<u>52,163,000</u>	<u>78,245,000</u>
1	Other			104,326,000	52,163,000	78,245,000
A13604	Other bridges			<u>2,271,000</u>	<u>1,136,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			2,271,000	1,136,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				107,213,000	53,915,000	80,595,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,713,000</u>	<u>66,728,000</u>	<u>79,911,000</u>
A011	TOTAL PAY		<u>196</u>	<u>196</u>	<u>42,916,000</u>	<u>41,039,000</u>	<u>46,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,938,000</u>	<u>7,017,000</u>	<u>7,401,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>5,869,000</u>	<u>6,815,000</u>	<u>7,155,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	981,000		1,196,000
A218	ASSISTANT ENGINEER (BPS-17)		5	5	3,910,000		4,767,000
A119	ASSISTANT (BPS-16)					6,815,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	489,000		596,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	489,000		596,000
A01102	Personal pay				69,000	37,000	72,000
A01103	Special pay					150,000	158,000
A01105	Qualification Pay					15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>188</u>	<u>188</u>	<u>36,978,000</u>	<u>34,022,000</u>	<u>38,961,000</u>
A01151	Total Basic Pay Other Staff		<u>188</u>	<u>188</u>	<u>36,922,000</u>	<u>33,837,000</u>	<u>38,767,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	490,000	33,837,000	514,000
S181	STENOGRAPHER (BPS-14)		1	1	297,000		312,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-13)		1	1	279,000		293,000
C148	COMPUTER OPERATORS (BPS-12)		1	1	260,000		273,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,692,000		2,827,000
S222	SUB ENGINEER (BPS-11)		15	15	3,670,000		3,853,000
D230	DRAFTSMAN (BPS-10)		1	1	238,000		250,000
A017	ACCOUNT CLERK (BPS-09)		2	2	460,000		483,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-07)		2	2	430,000		451,000
D161	DRIVER (BPS-05)		4	4	801,000		841,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI						
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	200,000		210,000
N042	NEPROLOGIST	(BPS-05)	1	1	200,000		210,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	2,000,000		2,100,000
R069	ROAD ROLLER DRIVER	(BPS-05)	8	8	1,601,000		1,681,000
T047	TRACER	(BPS-05)	1	1	200,000		210,000
F038	FITTER	(BPS-03)	1	1	187,000		196,000
R065	ROAD MATE	(BPS-03)	11	11	2,060,000		2,163,000
B085	BELDAR	(BPS-02)	75	75	13,601,000		14,281,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	15	15	2,721,000		2,857,000
C111	CLEANER / HELPER / COLI	(BPS-02)	15	15	2,721,000		2,857,000
M022	MALI	(BPS-02)	1	1	182,000		191,000
N003	NAIB QASID	(BPS-02)	9	9	1,632,000		1,714,000
A01152	Personal pay				56,000	185,000	194,000
A012	TOTAL ALLOWANCES				<u>29,797,000</u>	<u>25,689,000</u>	<u>33,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,706,000</u>	<u>25,598,000</u>	<u>33,449,000</u>
A01202	House Rent Allowance				2,532,000	3,296,000	3,296,000
A01203	Conveyance Allowance				4,823,000	4,377,000	4,377,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				30,000	19,000	19,000
A0120Q	Fixed Daily Allowance				2,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010					21,000	
A01217	Medical Allowance				3,794,000	2,927,000	2,927,000
A0121A	Ad - hoc Allowance - 2011					6,000	6,000
A0121T	Adhoc Relief Allowance 2013				908,000	822,000	822,000
A0122C	Adhoc Relief Allowance - 2015				810,000	641,000	641,000
A0122M	Adhoc Relief Allowance 2016				3,967,000	3,267,000	3,267,000
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				6,417,000	6,129,000	6,738,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A0123G	Ad-hoc Relief Allowance-2018				4,072,000	4,276,000
A01270	Others			6,417,000		7,059,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>91,000</u>	<u>100,000</u>
A01274	Medical Charges			91,000	91,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,252,000</u>	<u>453,000</u>	<u>1,355,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	TOTAL UTILITIES			<u>799,000</u>		<u>879,000</u>
A03303	Electricity			799,000		879,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>177,000</u>	<u>177,000</u>	<u>188,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			105,000	105,000	116,000
A039	TOTAL GENERAL			<u>240,000</u>	<u>240,000</u>	<u>252,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			155,000	155,000	163,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000	41,000	43,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>130,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13001	Transport			45,000	45,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				74,089,000	67,305,000	81,396,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,606,000</u>	<u>48,510,000</u>	<u>58,315,000</u>
A011	TOTAL PAY		<u>129</u>	<u>129</u>	<u>31,126,000</u>	<u>28,719,000</u>	<u>32,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,013,000</u>	<u>3,072,000</u>	<u>5,264,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,759,000</u>	<u>3,032,000</u>	<u>4,997,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	867,000		910,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	692,000		727,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,768,000		2,906,000
A119	ASSISTANT (BPS-16)					3,032,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	432,000		454,000
A01102	Personal pay				236,000	37,000	248,000
A01105	Qualification Pay				18,000	3,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>122</u>	<u>122</u>	<u>26,113,000</u>	<u>25,647,000</u>	<u>27,422,000</u>
A01151	Total Basic Pay Other Staff		<u>122</u>	<u>122</u>	<u>26,097,000</u>	<u>25,629,000</u>	<u>27,403,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	523,000	25,629,000	549,000
S181	STENOGRAPHER (BPS-14)		1	1	317,000		333,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	297,000		312,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,612,000		2,743,000
S222	SUB ENGINEER (BPS-11)		12	12	3,135,000		3,292,000
D230	DRAFTSMAN (BPS-10)		1	1	254,000		267,000
A017	ACCOUNT CLERK (BPS-09)		2	2	491,000		516,000
C040	CHARGE MAN (BPS-07)		1	1	230,000		242,000
R062	ROAD INSPECTOR (BPS-06)		2	2	443,000		465,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		12	12	2,561,000		2,689,000
D161	DRIVER (BPS-04)		5	5	1,029,000		1,080,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD						
M131	MOTOR GRADER DRIVER	(BPS-04)	1	1	206,000		216,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	823,000		864,000
T080	TRUCK DRIVER	(BPS-04)	1	1	206,000		216,000
B085	BELDAR	(BPS-02)	32	32	6,194,000		6,504,000
C089	CHOWKIDAR	(BPS-02)	5	5	968,000		1,016,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,517,000		2,643,000
F038	FITTER	(BPS-02)	1	1	195,000		205,000
N003	NAIB QASID	(BPS-02)	3	3	581,000		610,000
R065	ROAD MATE	(BPS-02)	12	12	2,323,000		2,439,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		202,000
A01152	Personal pay				16,000	18,000	19,000
A012	TOTAL ALLOWANCES				<u>22,480,000</u>	<u>19,791,000</u>	<u>25,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,301,000</u>	<u>19,612,000</u>	<u>25,432,000</u>
A01202	House Rent Allowance				2,693,000	3,610,000	3,610,000
A01203	Conveyance Allowance				3,655,000	3,356,000	3,356,000
A01207	Washing Allowance				20,000	29,000	29,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,000		
A01217	Medical Allowance				2,562,000	2,159,000	2,159,000
A0121Q	Audit and Accounts Allowance					18,000	18,000
A0121T	Adhoc Relief Allowance 2013				626,000	602,000	602,000
A01227	Project Allowance				9,000		
A0122C	Adhoc Relief Allowance - 2015				532,000	452,000	452,000
A0122M	Adhoc Relief Allowance 2016				2,817,000	2,266,000	2,266,000
A0122Y	Ad-hoc Relief Allowance 2017				4,627,000	4,269,000	4,858,000
A01233	Unattractive Area Allowance				2,000	2,000	2,000
A01238	Charge Allowance					5,000	5,000
A01239	Special Allowance				117,000		
A0123G	Ad-hoc Relief Allowance-2018					2,829,000	2,970,000
A01270	Others				4,627,000		5,090,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>179,000</u>	<u>179,000</u>	<u>197,000</u>
A01274	Medical Charges		179,000	179,000	197,000
A03	TOTAL OPERATING EXPENSES		<u>875,000</u>	<u>560,000</u>	<u>931,000</u>
A032	TOTAL COMMUNICATIONS		<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and Trunk call		162,000	162,000	162,000
A033	TOTAL UTILITIES		<u>315,000</u>		<u>347,000</u>
A03303	Electricity		315,000		347,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A03805	Travelling Allowance		29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		139,000	139,000	153,000
A039	TOTAL GENERAL		<u>218,000</u>	<u>218,000</u>	<u>228,000</u>
A03901	Stationery		97,000	97,000	102,000
A03902	Printing and Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals and Books		12,000	12,000	13,000
A03970	Others		<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
1	Others		81,000	81,000	85,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT		<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport		21,000	21,000	22,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				54,581,000	49,170,000	59,351,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,193,000</u>	<u>56,751,000</u>	<u>68,405,000</u>
A011	TOTAL PAY		<u>177</u>	<u>177</u>	<u>36,190,000</u>	<u>34,743,000</u>	<u>39,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,215,000</u>	<u>3,804,000</u>	<u>3,994,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,215,000</u>	<u>3,789,000</u>	<u>3,978,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	504,000		905,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,208,000		2,169,000
A119	ASSISTANT (BPS-16)					3,789,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	251,000		451,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	252,000		453,000
A01105	Qualification Pay					15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>171</u>	<u>171</u>	<u>33,975,000</u>	<u>30,939,000</u>	<u>35,793,000</u>
A01151	Total Basic Pay Other Staff		<u>171</u>	<u>171</u>	<u>33,816,000</u>	<u>30,668,000</u>	<u>35,508,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-14)		1	1	294,000		309,000
S053	SENIOR CLERK (BPS-14)		2	2	488,000	30,668,000	512,000
S181	STENOGRAPHER (BPS-14)		1	1	294,000		309,000
S222	SUB ENGINEER (BPS-14)		9	9	2,653,000		2,786,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,435,000		2,557,000
D230	DRAFTSMAN (BPS-10)		1	1	236,000		248,000
A017	ACCOUNT CLERK (BPS-09)		2	2	459,000		482,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	222,000		233,000
L079	LOG BOOK CLERK (BPS-07)		3	3	641,000		673,000
R062	ROAD INSPECTOR (BPS-07)		1	1	215,000		226,000
R068	ROAD MISTRY / WORK MISTRY (BPS-07) / DAROGHA		8	8	1,709,000		1,794,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD						
T047	TRACER	(BPS-07)	1	1	215,000		226,000
D161	DRIVER	(BPS-05)	10	10	1,990,000		2,090,000
S205	STORE ISSURE	(BPS-05)	1	1	200,000		210,000
F038	FITTER	(BPS-03)	4	4	745,000		782,000
R065	ROAD MATE	(BPS-03)	14	14	2,608,000		2,738,000
B085	BELDAR	(BPS-02)	60	60	10,829,000		11,371,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	11	11	1,985,000		2,084,000
C111	CLEANER / HELPER / COLI	(BPS-02)	23	23	4,152,000		4,360,000
F012	FERO PRINTER	(BPS-02)	1	1	181,000		190,000
N003	NAIB QASID	(BPS-02)	7	7	1,265,000		1,328,000
A01152	Personal pay				159,000	271,000	285,000
A012	TOTAL ALLOWANCES				<u>25,003,000</u>	<u>22,008,000</u>	<u>28,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,003,000</u>	<u>22,008,000</u>	<u>28,618,000</u>
A01202	House Rent Allowance				2,062,000	2,908,000	2,908,000
A01203	Conveyance Allowance				4,048,000	3,790,000	3,790,000
A01207	Washing Allowance				53,000	53,000	53,000
A0120D	Integrated Allowance				26,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					11,000	
A01216	Qualification Allowance				11,000	10,000	10,000
A01217	Medical Allowance				3,210,000	2,619,000	2,619,000
A0121Q	Audit and Accounts Allowance					82,000	82,000
A0121T	Adhoc Relief Allowance 2013				839,000	705,000	705,000
A0122C	Adhoc Relief Allowance - 2015				610,000	557,000	557,000
A0122M	Adhoc Relief Allowance 2016				3,336,000	2,740,000	2,740,000
A0122Y	Ad-hoc Relief Allowance 2017				5,404,000	5,164,000	5,674,000
A0123G	Ad-hoc Relief Allowance-2018					3,346,000	3,513,000
A01270	Others				5,404,000		5,944,000
A03	TOTAL OPERATING EXPENSES				<u>275,000</u>	<u>275,000</u>	<u>282,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>131,000</u>	<u>131,000</u>	<u>135,000</u>
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			37,000	37,000	41,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000	27,000	28,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A130	TOTAL TRANSPORT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13001	Transport			32,000	32,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			28,000	28,000	29,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				61,560,000	57,118,000	68,784,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,962,000</u>	<u>51,474,000</u>	<u>64,402,000</u>
A011	TOTAL PAY		<u>157</u>	<u>165</u>	<u>33,687,000</u>	<u>30,943,000</u>	<u>36,598,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>7</u>	<u>5,001,000</u>	<u>4,312,000</u>	<u>5,614,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>7</u>	<u>5,001,000</u>	<u>4,312,000</u>	<u>5,614,000</u>
S259	SURVEYOR (BPS-18)		1	1	1,140,000		1,197,000
A131	ASSISTANT ENGINEER (BPS-17)			1			364,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	2,727,000		2,863,000
A119	ASSISTANT (BPS-16)					4,312,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	567,000		595,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	567,000		595,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>151</u>	<u>158</u>	<u>28,686,000</u>	<u>26,631,000</u>	<u>30,984,000</u>
A01151	Total Basic Pay Other Staff		<u>151</u>	<u>158</u>	<u>28,332,000</u>	<u>26,243,000</u>	<u>30,577,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	470,000	26,243,000	494,000
S181	STENOGRAPHER (BPS-14)		1	1	284,000		298,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	267,000		280,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,112,000		2,218,000
S222	SUB ENGINEER (BPS-11)		9	10	2,112,000		2,369,000
J022	JR DRAFTSMAN (BPS-10)		1	1	227,000		238,000
A017	ACCOUNT CLERK (BPS-09)		2	2	440,000		462,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	427,000		448,000
R062	ROAD INSPECTOR (BPS-06)		2	2	398,000		418,000
D018	DAROGA (BPS-05)		9	10	1,727,000		1,936,000
D161	DRIVER (BPS-05)		4	4	768,000		806,000
M042	MASSAN MISTRY (BPS-05)		1	1	193,000		203,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO						
T047	TRACER	(BPS-05)	1	1	193,000		203,000
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,109,000		1,164,000
S205	STORE ISSURE	(BPS-04)	1	1	185,000		194,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	2	2	370,000		389,000
B007	BALDAR	(BPS-02)	59	60	10,262,000		10,887,000
C089	CHOWKIDAR	(BPS-02)	4	4	697,000		732,000
D143	DONKEY CART MAN	(BPS-02)	1	1	175,000		184,000
F038	FITTER	(BPS-02)	1	1	175,000		184,000
H066	HELPER COOLLY	(BPS-02)	10	10	1,739,000		1,826,000
N003	NAIB QASID	(BPS-02)	6	6	1,044,000		1,096,000
R065	ROAD MATE	(BPS-02)	16	17	2,783,000		3,034,000
S008	SANITARY WORKER	(BPS-02)	1	1	175,000		184,000
C089	CHOWKIDAR	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)		1			110,000
S008	SANITARY WORKER	(BPS-01)		1			110,000
A01152	Personal pay				354,000	388,000	407,000
A012	TOTAL ALLOWANCES				<u>23,275,000</u>	<u>20,531,000</u>	<u>27,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,275,000</u>	<u>20,531,000</u>	<u>27,804,000</u>
A01202	House Rent Allowance				2,347,000	3,087,000	3,262,000
A01203	Conveyance Allowance				3,665,000	3,392,000	3,617,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				19,000	19,000	37,000
A01217	Medical Allowance				2,838,000	2,224,000	2,376,000
A0121Q	Audit and Accounts Allowance				31,000	57,000	57,000
A0121T	Adhoc Relief Allowance 2013				757,000	659,000	681,000
A0121Z	Adhoc Relief Allowance - 2014					15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				570,000	496,000	516,000
A0122M	Adhoc Relief Allowance 2016				2,998,000	2,489,000	2,589,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A0122Y	Ad-hoc Relief Allowance 2017			4,999,000	4,640,000	5,428,000
A01233	Unattractive Area Allowance			37,000	348,000	348,000
A0123G	Ad-hoc Relief Allowance-2018				3,090,000	3,364,000
A01270	Others			4,999,000		5,499,000
A03	TOTAL OPERATING EXPENSES			<u>1,203,000</u>	<u>1,062,000</u>	<u>1,285,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>164,000</u>	<u>23,000</u>	<u>180,000</u>
A03301	Gas			11,000	11,000	12,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			141,000		155,000
A034	TOTAL OCCUPANCY COSTS			<u>262,000</u>	<u>262,000</u>	<u>287,000</u>
A03402	Rent for Office Building			253,000	253,000	278,000
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>366,000</u>	<u>366,000</u>	<u>394,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			278,000	278,000	306,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>338,000</u>
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
1	Others			150,000	150,000	158,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>443,000</u>	<u>443,000</u>	<u>466,000</u>
A130	TOTAL TRANSPORT			<u>254,000</u>	<u>254,000</u>	<u>267,000</u>
A13001	Transport			254,000	254,000	267,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A13101	Machinery and Equipment			101,000	101,000	106,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A13701	Hardware			34,000	34,000	36,000
A13702	Software			17,000	17,000	18,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				58,608,000	52,979,000	66,153,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,697,000</u>	<u>14,157,000</u>	<u>20,958,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			616,000	616,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>27,081,000</u>	<u>13,541,000</u>	<u>20,311,000</u>
A13602	Other roads			<u>25,946,000</u>	<u>12,973,000</u>	<u>19,460,000</u>
1	Other			25,946,000	12,973,000	19,460,000
A13604	Other bridges			<u>1,135,000</u>	<u>568,000</u>	<u>851,000</u>
6	Other (Fixed Charges)			1,135,000	568,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				27,697,000	14,157,000	20,958,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,907,000</u>	<u>51,610,000</u>	<u>61,238,000</u>
A011	TOTAL PAY		<u>161</u>	<u>161</u>	<u>32,776,000</u>	<u>31,440,000</u>	<u>35,063,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,241,000</u>	<u>3,554,000</u>	<u>4,051,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,901,000</u>	<u>3,518,000</u>	<u>3,694,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	807,000		1,028,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,289,000		1,641,000
A119	ASSISTANT (BPS-16)					3,518,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	401,000		511,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	404,000		514,000
A01102	Personal pay				340,000	36,000	357,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>156</u>	<u>156</u>	<u>29,535,000</u>	<u>27,886,000</u>	<u>31,012,000</u>
A01151	Total Basic Pay Other Staff		<u>156</u>	<u>156</u>	<u>29,318,000</u>	<u>27,731,000</u>	<u>30,784,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	474,000	27,731,000	498,000
S181	STENOGRAPHER (BPS-14)		1	1	287,000		301,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	269,000		282,000
J053	JUNIOR CLERK (BPS-11)		12	12	2,843,000		2,985,000
S222	SUB ENGINEER (BPS-11)		6	6	1,421,000		1,492,000
D230	DRAFTSMAN (BPS-10)		1	1	229,000		240,000
A017	ACCOUNT CLERK (BPS-09)		2	2	449,000		471,000
C040	CHARGE MAN (BPS-07)		2	2	415,000		436,000
M042	MASSAN MISTRY (BPS-05)		1	1	194,000		204,000
R062	ROAD INSPECTOR (BPS-05)		1	1	194,000		204,000
T073	TRESSOR (BPS-05)		1	1	194,000		204,000
W045	WORK MESTRY / DAROGHA (BPS-05)		12	12	2,324,000		2,440,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR						
J003	JEEP DRIVER	(BPS-04)	2	2	373,000		392,000
R069	ROAD ROLLER DRIVER	(BPS-04)	8	8	1,494,000		1,569,000
S205	STORE ISSURE	(BPS-04)	1	1	187,000		196,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	373,000		392,000
F038	FITTER	(BPS-03)	3	3	544,000		571,000
R065	ROAD MATE	(BPS-03)	18	18	3,262,000		3,425,000
B007	BALDAR	(BPS-01)	50	50	8,619,000		9,050,000
C111	CLEANER / HELPER / COLI	(BPS-01)	14	14	2,414,000		2,535,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	8	8	1,379,000		1,448,000
D143	DONKEY CART MAN	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	7	7	1,207,000		1,267,000
A01152	Personal pay				217,000	155,000	228,000
A012	TOTAL ALLOWANCES				<u>22,131,000</u>	<u>20,170,000</u>	<u>26,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,131,000</u>	<u>20,170,000</u>	<u>26,175,000</u>
A01202	House Rent Allowance				1,897,000	2,709,000	2,709,000
A01203	Conveyance Allowance				3,602,000	3,576,000	3,576,000
A01207	Washing Allowance				52,000	43,000	43,000
A01208	Dress Allowance				2,000		
A01216	Qualification Allowance					10,000	10,000
A01217	Medical Allowance				2,955,000	2,487,000	2,487,000
A0121Q	Audit and Accounts Allowance					79,000	79,000
A0121T	Adhoc Relief Allowance 2013				685,000	643,000	643,000
A0122C	Adhoc Relief Allowance - 2015				506,000	491,000	491,000
A0122M	Adhoc Relief Allowance 2016				2,770,000	2,483,000	2,483,000
A0122Y	Ad-hoc Relief Allowance 2017				4,831,000	4,538,000	5,073,000
A0123G	Ad-hoc Relief Allowance-2018					3,111,000	3,267,000
A01270	Others				4,831,000		5,314,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A03	TOTAL OPERATING EXPENSES			<u>1,112,000</u>	<u>534,000</u>	<u>1,193,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>578,000</u>		<u>636,000</u>
A03303	Electricity			578,000		636,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>221,000</u>	<u>221,000</u>	<u>231,000</u>
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			97,000	97,000	107,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>281,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			155,000	155,000	163,000
A03970	Others			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
1	Others			55,000	55,000	58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				56,185,000	52,310,000	62,605,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,081,000</u>	<u>35,768,000</u>	<u>43,977,000</u>
A011	TOTAL PAY		<u>100</u>	<u>100</u>	<u>23,871,000</u>	<u>21,510,000</u>	<u>25,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,614,000</u>	<u>2,145,000</u>	<u>3,795,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,383,000</u>	<u>2,145,000</u>	<u>3,552,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	721,000		757,000
A218	ASSISTANT ENGINEER (BPS-17)		3	3	1,726,000		1,812,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	576,000		605,000
A119	ASSISTANT (BPS-16)					2,145,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	360,000		378,000
A01102	Personal pay				213,000		224,000
A01105	Qualification Pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>20,257,000</u>	<u>19,365,000</u>	<u>21,317,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>20,198,000</u>	<u>19,262,000</u>	<u>21,208,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	521,000	19,262,000	547,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	296,000		311,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,345,000		2,462,000
S222	SUB ENGINEER (BPS-11)		9	9	2,345,000		2,462,000
D150	DRAUGHTSMAN (BPS-10)		1	1	252,000		265,000
A017	ACCOUNT CLERK (BPS-09)		2	2	492,000		517,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	237,000		249,000
W063	WORKSHOP SUPERINTENDENT (BPS-07)		1	1	228,000		239,000
E021	ELECTRICIAN (BPS-05)		2	2	426,000		447,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		11	11	2,343,000		2,460,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
D161	DRIVER	(BPS-04)	4	4	822,000		863,000
R069	ROAD ROLLER DRIVER	(BPS-04)	2	2	411,000		432,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	205,000		215,000
B007	BALDAR	(BPS-02)	23	23	4,442,000		4,664,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	5	5	966,000		1,014,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,160,000		1,218,000
N003	NAIB QASID	(BPS-02)	7	7	1,353,000		1,421,000
R065	ROAD MATE	(BPS-02)	6	6	1,160,000		1,218,000
S008	SANITARY WORKER	(BPS-02)	1	1	194,000		204,000
A01152	Personal pay				58,000	103,000	108,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>17,210,000</u>	<u>14,258,000</u>	<u>18,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,189,000</u>	<u>14,237,000</u>	<u>18,842,000</u>
A01202	House Rent Allowance				2,120,000	2,669,000	2,669,000
A01203	Conveyance Allowance				2,782,000	2,378,000	2,378,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000		
A0120D	Integrated Allowance				29,000	34,000	34,000
A01217	Medical Allowance				2,016,000	1,513,000	1,513,000
A0121Q	Audit and Accounts Allowance				123,000		
A0121T	Adhoc Relief Allowance 2013				508,000	457,000	457,000
A0122C	Adhoc Relief Allowance - 2015				390,000	349,000	349,000
A0122M	Adhoc Relief Allowance 2016				2,138,000	1,675,000	1,675,000
A0122Y	Ad-hoc Relief Allowance 2017				3,536,000	3,101,000	3,713,000
A0123G	Ad-hoc Relief Allowance-2018					2,060,000	2,163,000
A01264	Technical Allowance				7,000		
A01270	Others				3,536,000		3,890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	<u>21,000</u>	<u>23,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A01274	Medical Charges			21,000	21,000	23,000
EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI				41,081,000	35,768,000	43,977,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>133,200,000</u>	<u>120,985,000</u>	<u>146,175,000</u>
A011	TOTAL PAY		<u>358</u>	<u>358</u>	<u>79,741,000</u>	<u>73,804,000</u>	<u>84,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>5,541,000</u>	<u>3,716,000</u>	<u>5,817,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,541,000</u>	<u>3,716,000</u>	<u>5,817,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	821,000		862,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	3,923,000		4,119,000
A119	ASSISTANT (BPS-16)					3,716,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	388,000		407,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	409,000		429,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>349</u>	<u>349</u>	<u>74,200,000</u>	<u>70,088,000</u>	<u>78,211,000</u>
A01151	Total Basic Pay Other Staff		<u>349</u>	<u>349</u>	<u>74,063,000</u>	<u>69,664,000</u>	<u>77,766,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	539,000	69,664,000	566,000
S181	STENOGRAPHER (BPS-14)		1	1	327,000		343,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	307,000		322,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	286,000		300,000
J053	JUNIOR CLERK (BPS-11)		15	15	4,045,000		4,247,000
S222	SUB ENGINEER (BPS-11)		18	18	4,855,000		5,098,000
D230	DRAFTSMAN (BPS-10)		1	1	262,000		275,000
A017	ACCOUNT CLERK (BPS-09)		2	2	506,000		531,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-07)		2	2	473,000		497,000
R062	ROAD INSPECTOR (BPS-07)		2	2	473,000		497,000
D161	DRIVER (BPS-05)		5	5	1,103,000		1,158,000
M131	MOTOR GRADER DRIVER (BPS-05)		1	1	221,000		232,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR						
R069	ROAD ROLLER DRIVER	(BPS-05)	40	40	8,817,000		9,258,000
T047	TRACER	(BPS-05)	1	1	221,000		232,000
R068	ROAD MISTRY / WORK MISTRY	(BPS-04)	18	18	3,825,000		4,016,000
	/ DAROGHA						
S195	STOOR ISSURE	(BPS-04)	1	1	214,000		225,000
W022	WATERMAN / TRUCK / WATER	(BPS-04)	1	1	214,000		225,000
	VAN DRIVER						
B085	BELDAR	(BPS-02)	126	126	25,187,000		26,446,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	27	27	5,397,000		5,667,000
C111	CLEANER / HELPER / COLI	(BPS-02)	38	38	7,596,000		7,976,000
F038	FITTER	(BPS-02)	3	3	600,000		630,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	401,000		421,000
N003	NAIB QASID	(BPS-02)	10	10	2,000,000		2,100,000
R065	ROAD MATE	(BPS-02)	30	30	5,997,000		6,297,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		207,000
A01152	Personal pay				137,000	424,000	445,000
A012	TOTAL ALLOWANCES				<u>53,459,000</u>	<u>47,181,000</u>	<u>62,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,459,000</u>	<u>46,923,000</u>	<u>61,889,000</u>
A01202	House Rent Allowance				4,337,000	5,968,000	5,968,000
A01203	Conveyance Allowance				8,519,000	8,170,000	8,170,000
A01207	Washing Allowance				108,000	89,000	89,000
A0120D	Integrated Allowance				37,000	54,000	54,000
A01217	Medical Allowance				6,397,000	5,583,000	5,583,000
A0121Q	Audit and Accounts Allowance					79,000	79,000
A0121T	Adhoc Relief Allowance 2013				1,589,000	1,448,000	1,448,000
A01226	Computer Allowance				7,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				1,333,000	1,166,000	1,166,000
A0122M	Adhoc Relief Allowance 2016				7,247,000	5,916,000	5,916,000
A0122Y	Ad-hoc Relief Allowance 2017				11,939,000	11,071,000	12,536,000
A01233	Unattractive Area Allowance				2,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A01238	Charge Allowance			5,000	3,000	3,000
A01239	Special Allowance				10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				7,356,000	7,724,000
A01270	Others			11,939,000		13,133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>258,000</u>	<u>258,000</u>
A01274	Medical Charges				258,000	258,000
A03	TOTAL OPERATING EXPENSES			<u>2,776,000</u>	<u>1,551,000</u>	<u>3,002,000</u>
A032	TOTAL COMMUNICATIONS			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A033	TOTAL UTILITIES			<u>1,225,000</u>		<u>1,348,000</u>
A03303	Electricity			1,225,000		1,348,000
A034	TOTAL OCCUPANCY COSTS			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A03407	Rates and Taxes			94,000	94,000	99,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>901,000</u>	<u>901,000</u>	<u>985,000</u>
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			835,000	835,000	919,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>358,000</u>	<u>372,000</u>
A03901	Stationery			117,000	117,000	123,000
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
1	Others			132,000	132,000	139,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13001	Transport			42,000	42,000	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				136,097,000	123,257,000	149,304,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,946,000</u>	<u>81,336,000</u>	<u>96,358,000</u>
A011	TOTAL PAY		<u>249</u>	<u>249</u>	<u>51,879,000</u>	<u>49,184,000</u>	<u>54,555,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,579,000</u>	<u>2,540,000</u>	<u>3,758,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,579,000</u>	<u>2,540,000</u>	<u>3,758,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	815,000		856,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,951,000		2,049,000
A119	ASSISTANT (BPS-16)		1	1	406,000	2,540,000	426,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	407,000		427,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>243</u>	<u>243</u>	<u>48,300,000</u>	<u>46,644,000</u>	<u>50,797,000</u>
A01151	Total Basic Pay Other Staff		<u>243</u>	<u>243</u>	<u>48,283,000</u>	<u>46,547,000</u>	<u>50,695,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	506,000	46,547,000	531,000
S181	STENOGRAPHER (BPS-14)		1	1	306,000		321,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-13)		1	1	287,000		301,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,274,000		2,388,000
S222	SUB ENGINEER (BPS-11)			9			2,388,000
S228	SUB-ENGINEER (BPS-11)		9		2,274,000		
J022	JR DRAFTSMAN (BPS-10)		1	1	245,000		257,000
A018	ACCOUNT CLERK / SUB-ACCOUNT (BPS-09)		2	2	472,000		496,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	459,000		482,000
R062	ROAD INSPECTOR (BPS-06)		1	1	215,000		226,000
D161	DRIVER (BPS-05)		4	4	826,000		867,000
E021	ELECTRICIAN (BPS-05)		1	1	207,000		217,000
M042	MASSAN MISTRY (BPS-05)		1	1	207,000		217,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA						
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,304,000		3,469,000
S206	STORE KEEPER	(BPS-05)	3	3	620,000		651,000
T047	TRACER	(BPS-05)	1	1	207,000		217,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	4	4	826,000		867,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	2,065,000		2,168,000
F038	FITTER	(BPS-03)	3	3	580,000		609,000
R065	ROAD MATE	(BPS-03)	34	34	6,569,000		6,897,000
B085	BELDAR	(BPS-02)	88	88	16,473,000		17,297,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,123,000		1,179,000
C111	CLEANER / HELPER / COLI	(BPS-02)	34	34	6,366,000		6,684,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	374,000		393,000
N003	NAIB QASID	(BPS-02)	7	7	1,311,000		1,377,000
S008	SANITARY WORKER	(BPS-02)	1	1	187,000		196,000
A01152	Personal pay				17,000	97,000	102,000
A012	TOTAL ALLOWANCES				<u>37,067,000</u>	<u>32,152,000</u>	<u>41,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,067,000</u>	<u>32,152,000</u>	<u>41,803,000</u>
A01202	House Rent Allowance				4,228,000	5,271,000	5,271,000
A01203	Conveyance Allowance				5,635,000	5,149,000	5,149,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				12,000		
A0120D	Integrated Allowance				21,000	19,000	19,000
A0120X	Ad - hoc Allowance - 2010					27,000	
A01217	Medical Allowance				4,623,000	3,690,000	3,690,000
A0121T	Adhoc Relief Allowance 2013				1,274,000	1,142,000	1,142,000
A0122C	Adhoc Relief Allowance - 2015				884,000	798,000	798,000
A0122M	Adhoc Relief Allowance 2016				4,821,000	3,923,000	3,923,000
A0122Y	Ad-hoc Relief Allowance 2017				7,778,000	7,287,000	8,167,000
A0123G	Ad-hoc Relief Allowance-2018					4,833,000	5,075,000
A01260	Ration Allowance				1,000	1,000	1,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A01270	Others			7,778,000		8,556,000
A03	TOTAL OPERATING EXPENSES			<u>7,196,000</u>	<u>1,141,000</u>	<u>7,865,000</u>
A032	TOTAL COMMUNICATIONS			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			<u>6,217,000</u>	<u>162,000</u>	<u>6,831,000</u>
A03301	Gas			162,000	162,000	170,000
A03303	Electricity			6,055,000		6,661,000
A034	TOTAL OCCUPANCY COSTS			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03407	Rates and Taxes			80,000	80,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>392,000</u>	<u>392,000</u>	<u>427,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	382,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>342,000</u>	<u>358,000</u>
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			179,000	179,000	188,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>640,000</u>	<u>672,000</u>
A130	TOTAL TRANSPORT			<u>503,000</u>	<u>503,000</u>	<u>528,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13001	Transport			503,000	503,000	528,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13101	Machinery and Equipment			61,000	61,000	64,000
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			76,000	76,000	80,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				96,782,000	83,117,000	104,895,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,116,000</u>	<u>45,494,000</u>	<u>52,146,000</u>
A011	TOTAL PAY		113	113	<u>27,676,000</u>	<u>28,143,000</u>	<u>29,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,846,000</u>	<u>4,565,000</u>	<u>4,826,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,778,000</u>	<u>4,529,000</u>	<u>4,755,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	534,000		672,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	426,000		536,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	2,552,000		3,212,000
A119	ASSISTANT (BPS-16)					4,529,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	266,000		335,000
A01102	Personal pay				68,000	36,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF		104	104	<u>23,830,000</u>	<u>23,578,000</u>	<u>25,061,000</u>
A01151	Total Basic Pay Other Staff		104	104	<u>23,735,000</u>	<u>23,447,000</u>	<u>24,923,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	567,000	23,447,000	595,000
S181	STENOGRAPHER (BPS-14)		1	1	344,000		361,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	323,000		339,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,701,000		1,786,000
S222	SUB ENGINEER (BPS-11)		9	9	2,552,000		2,680,000
D150	DRAUGHTSMAN (BPS-10)		1	1	276,000		290,000
A017	ACCOUNT CLERK (BPS-09)		2	2	534,000		561,000
C040	CHARGE MAN (BPS-08)		1	1	258,000		271,000
T001	TRACER (BPS-05)		1	1	231,000		243,000
W046	WORK MISTRY (BPS-05)		6	6	1,391,000		1,461,000
D161	DRIVER (BPS-04)		4	4	894,000		939,000
R069	ROAD ROLLER DRIVER (BPS-04)		6	6	1,340,000		1,407,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS						
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	447,000		469,000
R065	ROAD MATE	(BPS-03)	8	8	1,735,000		1,822,000
B085	BELDAR	(BPS-01)	36	36	7,428,000		7,799,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,237,000		1,299,000
C111	CLEANER / HELPER / COLI	(BPS-01)	5	5	1,033,000		1,085,000
N003	NAIB QASID	(BPS-01)	7	7	1,444,000		1,516,000
A01152	Personal pay				95,000	131,000	138,000
A012	TOTAL ALLOWANCES				<u>18,440,000</u>	<u>17,351,000</u>	<u>22,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,261,000</u>	<u>17,172,000</u>	<u>22,062,000</u>
A01202	House Rent Allowance				1,442,000	2,107,000	2,107,000
A01203	Conveyance Allowance				2,821,000	2,843,000	2,843,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance				25,000	23,000	23,000
A01217	Medical Allowance				2,101,000	1,859,000	1,859,000
A0121T	Adhoc Relief Allowance 2013				591,000	573,000	573,000
A0122C	Adhoc Relief Allowance - 2015				494,000	449,000	449,000
A0122M	Adhoc Relief Allowance 2016				2,535,000	2,253,000	2,253,000
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				4,126,000	4,217,000	4,428,000
A01233	Unattractive Area Allowance					6,000	6,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,791,000	2,931,000
A01270	Others				4,126,000		4,539,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>179,000</u>	<u>179,000</u>	<u>197,000</u>
A01274	Medical Charges				179,000	179,000	197,000
A03	TOTAL OPERATING EXPENSES				<u>492,000</u>	<u>316,000</u>	<u>522,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>176,000</u>		<u>194,000</u>
A03303	Electricity			176,000		194,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	61,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others			62,000	62,000	65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13001	Transport			29,000	29,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				46,716,000	45,918,000	52,781,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,073,000</u>	<u>41,492,000</u>	<u>48,709,000</u>
A011	TOTAL PAY		115	115	<u>25,584,000</u>	<u>24,376,000</u>	<u>26,865,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,756,000</u>	<u>2,482,000</u>	<u>2,893,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,716,000</u>	<u>2,482,000</u>	<u>2,851,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	619,000		650,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,481,000		1,555,000
A119	ASSISTANT (BPS-16)					2,482,000	
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK (BPS-16)		1	1	308,000		323,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	308,000		323,000
A01102	Personal pay				40,000		42,000
A011-2	TOTAL PAY OF OTHER STAFF		109	109	<u>22,828,000</u>	<u>21,894,000</u>	<u>23,972,000</u>
A01151	Total Basic Pay Other Staff		109	109	<u>22,795,000</u>	<u>21,875,000</u>	<u>23,937,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	521,000	21,875,000	547,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	296,000		311,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,300,000		1,365,000
S222	SUB ENGINEER (BPS-11)			9			2,458,000
S228	SUB-ENGINEER (BPS-11)		9		2,341,000		
D130	DIVISIONAL DRAUGHTSMAN (BPS-10)		1	1	252,000		265,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	488,000		512,000
W056	WORK SUPERVISOR (BPS-09)		2	2	488,000		512,000
C040	CHARGE MAN (BPS-07)		1	1	229,000		240,000
D018	DAROGA (BPS-05)		9	9	1,913,000		2,009,000
T050	TRACER (BPS-05)		1	1	213,000		224,000
T055	TRACTOR DRIVER (BPS-05)		1	1	213,000		224,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI						
D161	DRIVER	(BPS-04)	4	4	819,000		860,000
R069	ROAD ROLLER DRIVER	(BPS-04)	3	3	615,000		646,000
B085	BELDAR	(BPS-02)	40	40	7,709,000		8,095,000
C089	CHOWKIDAR	(BPS-02)	4	4	771,000		810,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	9	9	1,735,000		1,822,000
N003	NAIB QASID	(BPS-02)	6	6	1,157,000		1,215,000
R065	ROAD MATE	(BPS-02)	9	9	1,735,000		1,822,000
A01152	Personal pay				33,000	19,000	35,000
A012	TOTAL ALLOWANCES				<u>19,489,000</u>	<u>17,116,000</u>	<u>21,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,338,000</u>	<u>16,965,000</u>	<u>21,678,000</u>
A01202	House Rent Allowance				1,467,000	2,152,000	2,152,000
A01203	Conveyance Allowance				2,931,000	2,696,000	2,696,000
A01207	Washing Allowance				16,000	14,000	14,000
A0120D	Integrated Allowance				25,000	19,000	19,000
A01217	Medical Allowance				2,398,000	1,829,000	1,829,000
A0121A	Ad - hoc Allowance - 2011					14,000	14,000
A0121Q	Audit and Accounts Allowance				75,000	72,000	72,000
A0121T	Adhoc Relief Allowance 2013				532,000	491,000	491,000
A0122C	Adhoc Relief Allowance - 2015				445,000	372,000	372,000
A0122M	Adhoc Relief Allowance 2016				2,355,000	1,952,000	1,952,000
A0122Y	Ad-hoc Relief Allowance 2017				3,826,000	3,634,000	4,017,000
A01233	Unattractive Area Allowance				1,442,000	1,306,000	1,306,000
A0123G	Ad-hoc Relief Allowance-2018					2,414,000	2,535,000
A01270	Others				3,826,000		4,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
A01274	Medical Charges				151,000	151,000	166,000
A03	TOTAL OPERATING EXPENSES				<u>1,458,000</u>	<u>828,000</u>	<u>1,572,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A032	TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			89,000	89,000	89,000
A033	TOTAL UTILITIES			<u>630,000</u>		<u>693,000</u>
A03303	Electricity			630,000		693,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>505,000</u>	<u>505,000</u>	<u>547,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	459,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>218,000</u>	<u>227,000</u>
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>294,000</u>	<u>294,000</u>	<u>309,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			87,000	87,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI				46,825,000	42,614,000	50,590,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,194,000</u>	<u>38,179,000</u>	<u>46,981,000</u>
A011	TOTAL PAY		116	116	<u>25,740,000</u>	<u>23,214,000</u>	<u>27,129,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,912,000</u>	<u>2,240,000</u>	<u>3,058,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,822,000</u>	<u>2,240,000</u>	<u>2,963,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	724,000		760,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	578,000		607,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,158,000		1,216,000
A119	ASSISTANT (BPS-16)					2,240,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	362,000		380,000
A01102	Personal pay				90,000		95,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>22,828,000</u>	<u>20,974,000</u>	<u>24,071,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>22,738,000</u>	<u>20,787,000</u>	<u>23,875,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	504,000	20,787,000	529,000
S181	STENOGRAPHER (BPS-14)		1	1	306,000		321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	286,000		300,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,770,000		2,909,000
S222	SUB ENGINEER (BPS-11)			5			1,322,000
S228	SUB-ENGINEER (BPS-11)		5		1,259,000		
D150	DRAUGHTSMAN (BPS-10)		1	1	244,000		256,000
A017	ACCOUNT CLERK (BPS-09)		2	2	472,000		496,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	458,000		481,000
R062	ROAD INSPECTOR (BPS-06)		1	1	214,000		225,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		12	12	2,470,000		2,594,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI						
T001	TRACER	(BPS-05)	1	1	206,000		216,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-04)	1	1	199,000		209,000
D161	DRIVER	(BPS-04)	2	2	397,000		417,000
M042	MASSAN MISTRY	(BPS-04)	1	1	199,000		209,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	794,000		834,000
S205	STORE ISSURE	(BPS-04)	1	1	199,000		209,000
B026	BELDAR / COOLY	(BPS-02)	32	32	5,973,000		6,272,000
C089	CHOWKIDAR	(BPS-02)	2	2	373,000		392,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	747,000		784,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	187,000		196,000
F038	FITTER	(BPS-02)	1	1	187,000		196,000
N003	NAIB QASID	(BPS-02)	7	7	1,307,000		1,372,000
R065	ROAD MATE	(BPS-02)	15	15	2,800,000		2,940,000
S008	SANITARY WORKER	(BPS-02)	1	1	187,000		196,000
A01152	Personal pay				90,000	187,000	196,000
A012	TOTAL ALLOWANCES				<u>17,454,000</u>	<u>14,965,000</u>	<u>19,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,454,000</u>	<u>14,965,000</u>	<u>19,852,000</u>
A01202	House Rent Allowance				1,484,000	1,977,000	1,977,000
A01203	Conveyance Allowance				2,790,000	2,649,000	2,649,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				9,000	12,000	12,000
A01216	Qualification Allowance					10,000	10,000
A01217	Medical Allowance				2,166,000	1,744,000	1,744,000
A0121Q	Audit and Accounts Allowance				51,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013				582,000	497,000	497,000
A01228	Orderly Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015				457,000	366,000	366,000
A0122M	Adhoc Relief Allowance 2016				2,240,000	1,860,000	1,860,000
A0122Y	Ad-hoc Relief Allowance 2017				3,833,000	3,469,000	4,025,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A01233	Unattractive Area Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,303,000	2,418,000
A01270	Others			3,833,000		4,216,000
A03	TOTAL OPERATING EXPENSES			<u>1,295,000</u>	<u>690,000</u>	<u>1,397,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>625,000</u>	<u>20,000</u>	<u>687,000</u>
A03302	Water			20,000	20,000	21,000
A03303	Electricity			605,000		666,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>384,000</u>	<u>384,000</u>	<u>412,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	307,000
A039	TOTAL GENERAL			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others			135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>130,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13001	Transport			45,000	45,000	47,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				44,613,000	38,993,000	48,508,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,945,000</u>	<u>82,193,000</u>	<u>98,173,000</u>
A011	TOTAL PAY		<u>237</u>	<u>237</u>	<u>53,497,000</u>	<u>50,237,000</u>	<u>56,641,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,408,000</u>	<u>4,701,000</u>	<u>4,936,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,408,000</u>	<u>4,701,000</u>	<u>4,936,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	804,000		900,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	640,000		717,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,562,000		2,869,000
A119	ASSISTANT (BPS-16)		1	1	402,000	4,701,000	450,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>230</u>	<u>230</u>	<u>49,089,000</u>	<u>45,536,000</u>	<u>51,705,000</u>
A01151	Total Basic Pay Other Staff		<u>230</u>	<u>230</u>	<u>48,676,000</u>	<u>44,969,000</u>	<u>51,110,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	536,000	44,969,000	563,000
S181	STENOGRAPHER (BPS-14)		1	1	325,000		341,000
J022	JR DRAFTSMAN (BPS-13)		1	1	304,000		319,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,947,000		3,094,000
S222	SUB ENGINEER (BPS-11)			12			3,376,000
S228	SUB-ENGINEER (BPS-11)		12		3,215,000		
D230	DRAFTSMAN (BPS-10)		1	1	260,000		273,000
A017	ACCOUNT CLERK (BPS-09)		2	2	500,000		525,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	487,000		511,000
R062	ROAD INSPECTOR (BPS-06)		1	1	227,000		238,000
D161	DRIVER (BPS-05)		4	4	876,000		920,000
D229	DAROGHA (BPS-05)		10	10	2,190,000		2,300,000
M173	MISTRY (BPS-05)		1	1	220,000		231,000
P006	PAINTER (BPS-05)		1	1	220,000		231,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ						
R069	ROAD ROLLER DRIVER	(BPS-05)	13	13	2,846,000		2,988,000
S195	STOOR ISSURE	(BPS-05)	1	1	220,000		231,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	220,000		231,000
T073	TRESSOR	(BPS-05)	1	1	220,000		231,000
F038	FITTER	(BPS-03)	1	1	205,000		215,000
R065	ROAD MATE	(BPS-03)	16	16	3,278,000		3,442,000
B085	BELDAR	(BPS-02)	100	100	19,850,000		20,843,000
C089	CHOWKIDAR	(BPS-02)	15	15	2,977,000		3,126,000
C109	CLEANER	(BPS-02)	25	25	4,963,000		5,211,000
N003	NAIB QASID	(BPS-02)	7	7	1,391,000		1,461,000
S008	SANITARY WORKER	(BPS-02)	1	1	199,000		209,000
A01152	Personal pay				413,000	567,000	595,000
A012	TOTAL ALLOWANCES				<u>36,448,000</u>	<u>31,956,000</u>	<u>41,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,448,000</u>	<u>31,956,000</u>	<u>41,532,000</u>
A01202	House Rent Allowance				2,937,000	3,985,000	3,985,000
A01203	Conveyance Allowance				5,878,000	5,352,000	5,352,000
A01207	Washing Allowance				23,000	25,000	25,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A0120Q	Fixed Daily Allowance				7,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010					82,000	
A01217	Medical Allowance				4,634,000	3,789,000	3,789,000
A0121A	Ad - hoc Allowance - 2011					92,000	92,000
A0121Q	Audit and Accounts Allowance					30,000	30,000
A0121T	Adhoc Relief Allowance 2013				1,212,000	1,088,000	1,088,000
A0121Z	Adhoc Relief Allowance - 2014					10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				882,000	769,000	769,000
A0122M	Adhoc Relief Allowance 2016				4,941,000	3,972,000	3,972,000
A0122Y	Ad-hoc Relief Allowance 2017				7,961,000	7,710,000	8,359,000
A01233	Unattractive Area Allowance				1,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ					
A0123G	Ad-hoc Relief Allowance-2018				5,039,000	5,291,000
A01260	Ration Allowance			6,000	5,000	5,000
A01270	Others			7,961,000		8,757,000
A03	TOTAL OPERATING EXPENSES			<u>891,000</u>	<u>639,000</u>	<u>943,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	TOTAL UTILITIES			<u>252,000</u>		<u>277,000</u>
A03303	Electricity			252,000		277,000
A034	TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>472,000</u>	<u>472,000</u>	<u>493,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	230,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020	
				Rs	Rs	Rs	
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055		EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>292,000</u>	<u>307,000</u>	
A130	TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>	
A13001	Transport			53,000	53,000	56,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>202,000</u>	<u>202,000</u>	<u>212,000</u>	
A13101	Machinery and Equipment			202,000	202,000	212,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>	
A13201	Furniture and Fixture			37,000	37,000	39,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ				91,128,000	83,724,000	99,423,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,022,000</u>	<u>15,769,000</u>	<u>18,477,000</u>
A011	TOTAL PAY		32	32	<u>9,569,000</u>	<u>9,915,000</u>	<u>10,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,367,000</u>	<u>1,874,000</u>	<u>2,487,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,293,000</u>	<u>1,874,000</u>	<u>2,409,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,149,000		1,207,000
A119	ASSISTANT	(BPS-16)	1	1	572,000	1,874,000	601,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	572,000		601,000
A01102	Personal pay				54,000		57,000
A01104	Technical pay				20,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,202,000</u>	<u>8,041,000</u>	<u>8,445,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,191,000</u>	<u>8,002,000</u>	<u>8,404,000</u>
S053	SENIOR CLERK	(BPS-14)				8,002,000	
S055	SENIOR CLERK / ACCOUNT CLERK	(BPS-14)	2	2	583,000		681,000
S181	STENOGRAPHER	(BPS-14)	1	1	353,000		412,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	331,000		387,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		340,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	283,000		331,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	551,000		644,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	529,000		618,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	494,000		577,000
T100	TEACHER TRAINER	(BPS-05)	1	1	239,000		279,000
J003	JEEP DRIVER	(BPS-04)	1	1	229,000		268,000
M042	MASSAN MISTRY	(BPS-04)	1	1	229,000		268,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT						
S205	STORE ISSURE	(BPS-04)	3	3	688,000		804,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	229,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	432,000		505,000
D145	DONKEY CARTMAN	(BPS-02)	3	3	648,000		757,000
F038	FITTER	(BPS-02)	3	3	648,000		757,000
N003	NAIB QASID	(BPS-02)	1	1	217,000		254,000
S008	SANITARY WORKER	(BPS-02)	1	1	217,000		254,000
A01152	Personal pay				11,000	39,000	41,000
A012	TOTAL ALLOWANCES				<u>6,453,000</u>	<u>5,854,000</u>	<u>7,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,414,000</u>	<u>5,815,000</u>	<u>7,502,000</u>
A01202	House Rent Allowance				578,000	670,000	670,000
A01203	Conveyance Allowance				979,000	929,000	929,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120Q	Fixed Daily Allowance					1,000	1,000
A01217	Medical Allowance				770,000	599,000	599,000
A0121Q	Audit and Accounts Allowance				48,000	46,000	46,000
A0121T	Adhoc Relief Allowance 2013				172,000	155,000	155,000
A0122C	Adhoc Relief Allowance - 2015				152,000	168,000	168,000
A0122M	Adhoc Relief Allowance 2016				868,000	790,000	790,000
A0122Y	Ad-hoc Relief Allowance 2017				1,422,000	1,483,000	1,557,000
A0123G	Ad-hoc Relief Allowance-2018					972,000	1,021,000
A01270	Others				1,422,000		1,564,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274	Medical Charges				39,000	39,000	43,000
A03	TOTAL OPERATING EXPENSES				<u>464,000</u>	<u>336,000</u>	<u>498,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>221,000</u>	<u>221,000</u>	<u>238,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	184,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
1	Others			31,000	31,000	33,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13001	Transport			29,000	29,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT				16,594,000	16,213,000	19,088,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,450,000</u>	<u>20,224,000</u>	<u>23,489,000</u>
A011	TOTAL PAY	67	67	<u>12,511,000</u>	<u>12,184,000</u>	<u>13,190,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>465,000</u>	<u>516,000</u>	<u>542,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>465,000</u>	<u>516,000</u>	<u>542,000</u>
A119	ASSISTANT (BPS-16)				516,000	
D262	DEPUTY DISTRICT OFFICER (BPS-16)	1	1	465,000		542,000
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>12,046,000</u>	<u>11,668,000</u>	<u>12,648,000</u>
A01151	Total Basic Pay Other Staff	66	66	<u>12,015,000</u>	<u>11,668,000</u>	<u>12,615,000</u>
S053	SENIOR CLERK (BPS-14)				11,668,000	
J053	JUNIOR CLERK (BPS-11)	4	4	939,000		986,000
S222	SUB ENGINEER (BPS-11)		3			739,000
S338	SUB-ENGINEER (CIVIL) (BPS-11)	3		704,000		
W046	WORK MISTRY (BPS-05)	4	4	767,000		805,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	740,000		777,000
B007	BALDAR (BPS-02)	30	30	5,215,000		5,476,000
C089	CHOWKIDAR (BPS-02)	2	2	348,000		365,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	1,043,000		1,095,000
N003	NAIB QASID (BPS-02)	2	2	348,000		365,000
R065	ROAD MATE (BPS-02)	11	11	1,911,000		2,007,000
A01152	Personal pay			31,000		33,000
A012	TOTAL ALLOWANCES			<u>8,939,000</u>	<u>8,040,000</u>	<u>10,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,918,000</u>	<u>8,019,000</u>	<u>10,276,000</u>
A01202	House Rent Allowance			817,000	1,109,000	1,109,000
A01203	Conveyance Allowance			1,538,000	1,458,000	1,458,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			1,219,000	993,000	993,000
A0121T	Adhoc Relief Allowance 2013			277,000	259,000	259,000
A0122C	Adhoc Relief Allowance - 2015			202,000	202,000	202,000
A0122M	Adhoc Relief Allowance 2016			1,118,000	965,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017			1,872,000	1,828,000	1,966,000
A0123G	Ad-hoc Relief Allowance-2018				1,203,000	1,263,000
A01270	Others			1,872,000		2,059,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges			21,000	21,000	23,000
A03	TOTAL OPERATING EXPENSES			<u>371,000</u>	<u>243,000</u>	<u>404,000</u>
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>205,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	184,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
ASSISTANT ENGINEER-II SHAHDADKOT				21,921,000	20,567,000	23,998,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,537,000</u>	<u>19,744,000</u>	<u>23,277,000</u>
A011	TOTAL PAY	67	67	<u>12,506,000</u>	<u>11,909,000</u>	<u>13,140,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>680,000</u>	<u>676,000</u>	<u>714,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>680,000</u>	<u>676,000</u>	<u>714,000</u>
A119	ASSISTANT (BPS-16)				676,000	
D262	DEPUTY DISTRICT OFFICER (BPS-16)	1	1	680,000		714,000
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>11,826,000</u>	<u>11,233,000</u>	<u>12,426,000</u>
A01151	Total Basic Pay Other Staff	<u>66</u>	<u>66</u>	<u>11,826,000</u>	<u>11,224,000</u>	<u>12,417,000</u>
S053	SENIOR CLERK (BPS-14)				11,224,000	
J053	JUNIOR CLERK (BPS-11)	4	4	923,000		969,000
S222	SUB ENGINEER (BPS-11)		3			727,000
S338	SUB-ENGINEER (CIVIL) (BPS-11)	3		692,000		
W046	WORK MISTRY (BPS-05)	4	4	755,000		793,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	728,000		764,000
B007	BALDAR (BPS-02)	31	31	5,303,000		5,568,000
C089	CHOWKIDAR (BPS-02)	2	2	343,000		360,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	1,027,000		1,078,000
N003	NAIB QASID (BPS-02)	2	2	343,000		360,000
R065	ROAD MATE (BPS-02)	10	10	1,712,000		1,798,000
A01152	Personal pay				9,000	9,000
A012	TOTAL ALLOWANCES			<u>9,031,000</u>	<u>7,835,000</u>	<u>10,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,010,000</u>	<u>7,814,000</u>	<u>10,114,000</u>
A01202	House Rent Allowance			828,000	1,067,000	1,067,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A01203	Conveyance Allowance			1,606,000	1,431,000	1,431,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			1,184,000	978,000	978,000
A0121T	Adhoc Relief Allowance 2013			284,000	231,000	231,000
A0122C	Adhoc Relief Allowance - 2015			206,000	205,000	205,000
A0122M	Adhoc Relief Allowance 2016			1,147,000	936,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017			1,876,000	1,793,000	1,970,000
A0123G	Ad-hoc Relief Allowance-2018				1,170,000	1,229,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			1,876,000		2,064,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges			21,000	21,000	23,000
A03	TOTAL OPERATING EXPENSES			<u>371,000</u>	<u>243,000</u>	<u>404,000</u>
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>205,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	184,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				22,008,000	20,087,000	23,786,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,445,000</u>	<u>16,290,000</u>	<u>20,403,000</u>
A011	TOTAL PAY	66	66	<u>11,253,000</u>	<u>9,921,000</u>	<u>11,845,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>797,000</u>	<u>398,000</u>	<u>837,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>797,000</u>	<u>398,000</u>	<u>837,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-18)	1	1	797,000		837,000
A119	ASSISTANT (BPS-16)				398,000	
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>10,456,000</u>	<u>9,523,000</u>	<u>11,008,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>10,410,000</u>	<u>9,450,000</u>	<u>10,931,000</u>
S053	SENIOR CLERK (BPS-14)				9,450,000	
J053	JUNIOR CLERK (BPS-11)	3	3	622,000		653,000
S222	SUB ENGINEER (BPS-11)		3			653,000
S238	SUPERINTENDENT ENGINEER (BPS-11)	3		622,000		
W046	WORK MISTRY (BPS-05)	4	4	678,000		712,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	654,000		687,000
B007	BALDAR (BPS-02)	30	30	4,606,000		4,837,000
C089	CHOWKIDAR (BPS-02)	2	2	308,000		323,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	922,000		968,000
N003	NAIB QASID (BPS-02)	2	2	308,000		323,000
R065	ROAD MATE (BPS-02)	11	11	1,690,000		1,775,000
A01152	Personal pay			46,000	73,000	77,000
A012	TOTAL ALLOWANCES			<u>8,192,000</u>	<u>6,369,000</u>	<u>8,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,153,000</u>	<u>6,330,000</u>	<u>8,515,000</u>
A01202	House Rent Allowance			744,000	864,000	864,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT					
A01203	Conveyance Allowance			1,371,000	1,138,000	1,138,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			1,120,000	806,000	806,000
A0121T	Adhoc Relief Allowance 2013			276,000	220,000	220,000
A0122C	Adhoc Relief Allowance - 2015			206,000	173,000	173,000
A0122M	Adhoc Relief Allowance 2016			1,071,000	681,000	681,000
A0122Y	Ad-hoc Relief Allowance 2017			1,681,000	1,477,000	1,765,000
A0123G	Ad-hoc Relief Allowance-2018				969,000	1,017,000
A01270	Others			1,681,000		1,849,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274	Medical Charges			39,000	39,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>371,000</u>	<u>243,000</u>	<u>404,000</u>
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>205,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	184,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT					
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT				19,916,000	16,633,000	20,912,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,192,000</u>	<u>19,987,000</u>	<u>23,202,000</u>
A011	TOTAL PAY	68	68	<u>12,105,000</u>	<u>12,077,000</u>	<u>13,137,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>399,000</u>	<u>805,000</u>	<u>845,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>399,000</u>	<u>805,000</u>	<u>845,000</u>
A119	ASSISTANT (BPS-16)				805,000	
D262	DEPUTY DISTRICT OFFICER (BPS-16)	1	1	399,000		845,000
A011-2	TOTAL PAY OF OTHER STAFF	67	67	<u>11,706,000</u>	<u>11,272,000</u>	<u>12,292,000</u>
A01151	Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>11,706,000</u>	<u>11,272,000</u>	<u>12,292,000</u>
S053	SENIOR CLERK (BPS-14)				11,272,000	
J053	JUNIOR CLERK (BPS-11)	4	4	901,000		946,000
S222	SUB ENGINEER (BPS-11)		3			711,000
S338	SUB-ENGINEER (CIVIL) (BPS-11)	3		677,000		
W046	WORK MISTRY (BPS-05)	4	4	737,000		774,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	710,000		745,000
B007	BALDAR (BPS-02)	31	31	5,175,000		5,434,000
C089	CHOWKIDAR (BPS-02)	2	2	334,000		351,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	1,002,000		1,052,000
N003	NAIB QASID (BPS-02)	2	2	334,000		351,000
R065	ROAD MATE (BPS-02)	11	11	1,836,000		1,928,000
A012	TOTAL ALLOWANCES			<u>9,087,000</u>	<u>7,910,000</u>	<u>10,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,087,000</u>	<u>7,910,000</u>	<u>10,065,000</u>
A01202	House Rent Allowance			828,000	1,046,000	1,046,000
A01203	Conveyance Allowance			1,673,000	1,395,000	1,395,000
A01207	Washing Allowance			3,000	3,000	3,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A01217	Medical Allowance			1,283,000	997,000	997,000
A0121T	Adhoc Relief Allowance 2013			303,000	275,000	275,000
A0122C	Adhoc Relief Allowance - 2015			212,000	232,000	232,000
A0122M	Adhoc Relief Allowance 2016			1,152,000	976,000	976,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,816,000	1,808,000	1,907,000
A0123G	Ad-hoc Relief Allowance-2018				1,165,000	1,223,000
A01260	Ration Allowance			1,000		
A01270	Others			1,816,000		1,998,000
A03	TOTAL OPERATING EXPENSES			<u>371,000</u>	<u>243,000</u>	<u>404,000</u>
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>205,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	184,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0452	ROAD TRANSPORT
045202	HIGHWAYS, ROADS AND BRIDGES

**QS0061 ASSISTANT ENGINEER MIROKHAN DISTRICT
SHAHDADKOT**

A131 TOTAL MACHINERY AND EQUIPMENT

42.000

42.000

44.000

A13101 Machinery and Equipment

42,000

42,000

44,000

**A132 TOTAL FURNITURE AND
FIXTURE**

37.000

37.000

39.000

A13201 Furniture and Fixture

37,000

37,000

39,000

**ASSISTANT ENGINEER MIROKHAN DISTRICT
SHAHDADKOT**

21,663,000

20,330,000

23,711,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,208,000</u>	<u>51,448,000</u>	<u>61,142,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>33,248,000</u>	<u>31,733,000</u>	<u>35,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,326,000</u>	<u>3,575,000</u>	<u>3,753,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,326,000</u>	<u>3,557,000</u>	<u>3,734,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	758,000		851,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,814,000		2,037,000
A119	ASSISTANT (BPS-16)					3,557,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	377,000		423,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	377,000		423,000
A01105	Qualification Pay					18,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>148</u>	<u>148</u>	<u>29,922,000</u>	<u>28,158,000</u>	<u>31,506,000</u>
A01151	Total Basic Pay Other Staff		<u>148</u>	<u>148</u>	<u>29,792,000</u>	<u>27,944,000</u>	<u>31,281,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	504,000	27,944,000	529,000
S181	STENOGRAPHER (BPS-14)		1	1	305,000		320,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	286,000		300,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,266,000		2,379,000
S222	SUB ENGINEER (BPS-11)			9			2,379,000
S228	SUB-ENGINEER (BPS-11)		9		2,266,000		
A017	ACCOUNT CLERK (BPS-09)		2	2	472,000		496,000
D230	DRAFTSMAN (BPS-09)		1	1	237,000		249,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	458,000		481,000
R062	ROAD INSPECTOR (BPS-06)		1	1	214,000		225,000
T001	TRACER (BPS-05)		1	1	206,000		216,000
W045	WORK MESTRY / DAROGHA (BPS-05)		12	12	2,469,000		2,592,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
J003	JEEP DRIVER	(BPS-04)	4	4	793,000		833,000
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,190,000		1,250,000
T080	TRUCK DRIVER	(BPS-04)	1	1	199,000		209,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	199,000		209,000
B046	BLEDAR	(BPS-02)	60	60	11,196,000		11,756,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	933,000		980,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	1,866,000		1,959,000
N003	NAIB QASID	(BPS-02)	7	7	1,307,000		1,372,000
R065	ROAD MATE	(BPS-02)	12	12	2,240,000		2,352,000
S008	SANITARY WORKER	(BPS-02)	1	1	186,000		195,000
A01152	Personal pay				130,000	214,000	225,000
A012	TOTAL ALLOWANCES				<u>22,960,000</u>	<u>19,715,000</u>	<u>25,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,960,000</u>	<u>19,715,000</u>	<u>25,883,000</u>
A01202	House Rent Allowance				1,878,000	2,465,000	2,465,000
A01203	Conveyance Allowance				3,695,000	3,407,000	3,407,000
A01207	Washing Allowance				26,000	67,000	67,000
A0120D	Integrated Allowance				26,000	23,000	23,000
A0120Q	Fixed Daily Allowance				6,000	5,000	5,000
A01217	Medical Allowance				2,912,000	2,328,000	2,328,000
A0121T	Adhoc Relief Allowance 2013				758,000	665,000	665,000
A0122C	Adhoc Relief Allowance - 2015				579,000	530,000	530,000
A0122M	Adhoc Relief Allowance 2016				3,146,000	2,430,000	2,430,000
A0122Y	Ad-hoc Relief Allowance 2017				4,967,000	4,667,000	5,215,000
A0123G	Ad-hoc Relief Allowance-2018					3,128,000	3,284,000
A01270	Others				4,967,000		5,464,000
A03	TOTAL OPERATING EXPENSES				<u>731,000</u>	<u>404,000</u>	<u>789,000</u>
A032	TOTAL COMMUNICATIONS				<u>85,000</u>	<u>85,000</u>	<u>85,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				74,000	74,000	74,000
A033	TOTAL UTILITIES				327,000		360,000
A03303	Electricity				327,000		360,000
A034	TOTAL OCCUPANCY COSTS				9,000	9,000	9,000
A03407	Rates and Taxes				9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION				251,000	251,000	273,000
A03805	Travelling Allowance				29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				222,000	222,000	244,000
A039	TOTAL GENERAL				59,000	59,000	62,000
A03901	Stationery				20,000	20,000	21,000
A03902	Printing and Publication				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03970	Others				17,000	17,000	18,000
1	Others				17,000	17,000	18,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					56,939,000	51,852,000	61,931,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,717,000</u>	<u>3,958,000</u>	<u>4,914,000</u>
A011	TOTAL PAY		13	13	<u>2,409,000</u>	<u>2,460,000</u>	<u>2,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,022,000</u>	<u>1,414,000</u>	<u>1,543,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>967,000</u>	<u>1,404,000</u>	<u>1,474,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	313,000		477,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	248,000		378,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	250,000		381,000
A119	ASSISTANT	(BPS-16)	1	1	156,000	1,404,000	238,000
A01102	Personal pay				55,000		58,000
A01105	Qualification Pay					10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,387,000</u>	<u>1,046,000</u>	<u>1,456,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>1,377,000</u>	<u>1,046,000</u>	<u>1,445,000</u>
S053	SENIOR CLERK	(BPS-14)				1,046,000	
S181	STENOGRAPHER	(BPS-14)	1	1	202,000		212,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	177,000		186,000
J053	JUNIOR CLERK	(BPS-11)	1	1	168,000		176,000
S222	SUB ENGINEER	(BPS-11)	1	1	168,000		176,000
D230	DRAFTSMAN	(BPS-10)	1	1	162,000		170,000
T050	TRACER	(BPS-05)	1	1	137,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,000		125,000
N003	NAIB QASID	(BPS-01)	1	1	122,000		128,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	122,000		128,000
A01152	Personal pay				10,000		11,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL					
A012	TOTAL ALLOWANCES			<u>1,308,000</u>	<u>1,498,000</u>	<u>1,915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,308,000</u>	<u>1,498,000</u>	<u>1,915,000</u>
A01202	House Rent Allowance			97,000	214,000	214,000
A01203	Conveyance Allowance			170,000	241,000	241,000
A0120D	Integrated Allowance			3,000		
A01217	Medical Allowance			129,000	126,000	126,000
A0121Q	Audit and Accounts Allowance				55,000	55,000
A0121T	Adhoc Relief Allowance 2013			19,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015			23,000	36,000	36,000
A0122M	Adhoc Relief Allowance 2016			163,000	192,000	192,000
A0122Y	Ad-hoc Relief Allowance 2017			352,000	367,000	385,000
A0123G	Ad-hoc Relief Allowance-2018				245,000	257,000
A01270	Others			352,000		387,000
EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				3,717,000	3,958,000	4,914,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,593,000</u>	<u>98,907,000</u>	<u>116,373,000</u>
A011	TOTAL PAY		<u>273</u>	<u>273</u>	<u>62,599,000</u>	<u>60,958,000</u>	<u>67,258,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,018,000</u>	<u>7,152,000</u>	<u>7,571,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,908,000</u>	<u>7,101,000</u>	<u>7,455,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	871,000		1,099,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	4,169,000		5,261,000
A119	ASSISTANT (BPS-16)					7,101,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	435,000		549,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	433,000		546,000
A01102	Personal pay				97,000	41,000	102,000
A01105	Qualification Pay				13,000	10,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>264</u>	<u>264</u>	<u>56,581,000</u>	<u>53,806,000</u>	<u>59,687,000</u>
A01151	Total Basic Pay Other Staff		<u>264</u>	<u>264</u>	<u>56,179,000</u>	<u>53,141,000</u>	<u>58,989,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	534,000	53,141,000	561,000
S181	STENOGRAPHER (BPS-14)		1	1	323,000		339,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	304,000		319,000
J053	JUNIOR CLERK (BPS-11)		14	14	3,731,000		3,918,000
S222	SUB ENGINEER (BPS-11)		18	18	4,798,000		5,038,000
D230	DRAFTSMAN (BPS-10)		1	1	259,000		272,000
A017	ACCOUNT CLERK (BPS-09)		2	2	502,000		527,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	242,000		254,000
D161	DRIVER (BPS-05)		4	4	872,000		916,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		29	29	6,318,000		6,634,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR						
R069	ROAD ROLLER DRIVER	(BPS-05)	15	15	3,268,000		3,431,000
S195	STOOR ISSURE	(BPS-05)	1	1	218,000		229,000
T047	TRACER	(BPS-05)	1	1	218,000		229,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	2	2	436,000		458,000
F038	FITTER	(BPS-03)	1	1	204,000		214,000
R065	ROAD MATE	(BPS-03)	27	27	5,506,000		5,781,000
B085	BELDAR	(BPS-02)	115	115	22,717,000		23,853,000
C089	CHOWKIDAR	(BPS-02)	12	12	2,370,000		2,489,000
H064	HELPER	(BPS-02)	7	7	1,383,000		1,452,000
N003	NAIB QASID	(BPS-02)	10	10	1,976,000		2,075,000
A01152	Personal pay				402,000	665,000	698,000
A012	TOTAL ALLOWANCES				<u>40,994,000</u>	<u>37,949,000</u>	<u>49,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,915,000</u>	<u>37,870,000</u>	<u>49,028,000</u>
A01202	House Rent Allowance				3,449,000	4,786,000	4,786,000
A01203	Conveyance Allowance				6,632,000	6,296,000	6,296,000
A01205	Dearness Allowance					25,000	
A01207	Washing Allowance				10,000	13,000	13,000
A0120D	Integrated Allowance				2,000		
A0120X	Ad - hoc Allowance - 2010					31,000	
A01217	Medical Allowance				4,411,000	4,401,000	4,401,000
A0121Q	Audit and Accounts Allowance				80,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				1,327,000	1,237,000	1,237,000
A0121Z	Adhoc Relief Allowance - 2014					11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				982,000	942,000	942,000
A0122M	Adhoc Relief Allowance 2016				5,396,000	4,935,000	4,935,000
A0122Y	Ad-hoc Relief Allowance 2017				9,312,000	9,107,000	9,778,000
A01233	Unattractive Area Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					6,008,000	6,308,000
A01270	Others				9,312,000		10,243,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>79,000</u>	<u>87,000</u>
A01274	Medical Charges			79,000	79,000	87,000
A03	TOTAL OPERATING EXPENSES			<u>993,000</u>	<u>741,000</u>	<u>1,055,000</u>
A032	TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			<u>252,000</u>		<u>277,000</u>
A03303	Electricity			252,000		277,000
A034	TOTAL OCCUPANCY COSTS			<u>128,000</u>	<u>128,000</u>	<u>141,000</u>
A03402	Rent for Office Building			128,000	128,000	141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>385,000</u>	<u>385,000</u>	<u>406,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	230,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>230,000</u>
A130	TOTAL TRANSPORT			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13001	Transport			137,000	137,000	144,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				104,805,000	99,867,000	117,658,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,920,000</u>	<u>82,301,000</u>	<u>98,463,000</u>
A011	TOTAL PAY		<u>223</u>	<u>223</u>	<u>53,490,000</u>	<u>50,845,000</u>	<u>56,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,737,000</u>	<u>5,398,000</u>	<u>5,667,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,737,000</u>	<u>5,303,000</u>	<u>5,567,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	949,000		1,115,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	759,000		892,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,029,000		3,560,000
A119	ASSISTANT (BPS-16)					5,303,000	
A01102	Personal pay					95,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>217</u>	<u>217</u>	<u>48,753,000</u>	<u>45,447,000</u>	<u>51,309,000</u>
A01151	Total Basic Pay Other Staff		<u>217</u>	<u>217</u>	<u>48,558,000</u>	<u>45,141,000</u>	<u>50,988,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	570,000	45,141,000	599,000
S181	STENOGRAPHER (BPS-14)		1	1	345,000		362,000
J022	JR DRAFTSMAN (BPS-13)		1	1	324,000		340,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,129,000		3,285,000
S222	SUB ENGINEER (BPS-11)		12	12	3,414,000		3,585,000
D230	DRAFTSMAN (BPS-10)		1	1	276,000		290,000
A017	ACCOUNT CLERK (BPS-09)		2	2	532,000		559,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	517,000		543,000
R062	ROAD INSPECTOR (BPS-06)		2	2	482,000		506,000
D018	DAROGA (BPS-05)		9	9	2,093,000		2,198,000
T047	TRACER (BPS-05)		1	1	234,000		246,000
D161	DRIVER (BPS-04)		4	4	897,000		942,000
R069	ROAD ROLLER DRIVER (BPS-04)		7	7	1,570,000		1,649,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR						
S205	STORE ISSURE	(BPS-04)	1	1	224,000		235,000
B085	BELDAR	(BPS-02)	95	95	20,030,000		21,032,000
C089	CHOWKIDAR	(BPS-02)	17	17	3,584,000		3,763,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,742,000		2,879,000
C167	COOK	(BPS-02)	1	1	212,000		223,000
F038	FITTER	(BPS-02)	2	2	422,000		443,000
N003	NAIB QASID	(BPS-02)	8	8	1,688,000		1,772,000
O015	OIL MAN	(BPS-02)	1	1	212,000		223,000
R065	ROAD MATE	(BPS-02)	24	24	5,061,000		5,314,000
A01152	Personal pay				195,000	306,000	321,000
A012	TOTAL ALLOWANCES				<u>35,430,000</u>	<u>31,456,000</u>	<u>41,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,279,000</u>	<u>31,305,000</u>	<u>41,321,000</u>
A01202	House Rent Allowance				2,720,000	4,164,000	4,164,000
A01203	Conveyance Allowance				5,422,000	5,197,000	5,197,000
A01207	Washing Allowance				48,000	34,000	34,000
A0120Q	Fixed Daily Allowance					1,000	1,000
A01210	Risk Allowance				22,000		
A01217	Medical Allowance				4,333,000	3,600,000	3,600,000
A0121Q	Audit and Accounts Allowance					106,000	106,000
A0121T	Adhoc Relief Allowance 2013				1,194,000	1,139,000	1,139,000
A0122C	Adhoc Relief Allowance - 2015				862,000	791,000	791,000
A0122M	Adhoc Relief Allowance 2016				4,692,000	3,930,000	3,930,000
A0122Y	Ad-hoc Relief Allowance 2017				7,993,000	7,415,000	8,393,000
A0123G	Ad-hoc Relief Allowance-2018					4,928,000	5,174,000
A01270	Others				7,993,000		8,792,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
A01274	Medical Charges				151,000	151,000	166,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>2,399,000</u>	<u>1,136,000</u>	<u>2,574,000</u>
A032	TOTAL COMMUNICATIONS			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			126,000	126,000	126,000
A033	TOTAL UTILITIES			<u>1,263,000</u>		<u>1,389,000</u>
A03303	Electricity			1,263,000		1,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>610,000</u>	<u>610,000</u>	<u>645,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	382,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>398,000</u>
A03901	Stationery			162,000	162,000	170,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			41,000	41,000	43,000
A03955	Computer Stationery			65,000	65,000	65,000
A03970	Others			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
1	Others			81,000	81,000	85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>333,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			87,000	87,000	91,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			76,000	76,000	80,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				91,652,000	83,770,000	101,387,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,162,000</u>	<u>54,436,000</u>	<u>66,419,000</u>
A011	TOTAL PAY		<u>156</u>	<u>156</u>	<u>35,919,000</u>	<u>32,676,000</u>	<u>37,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,309,000</u>	<u>2,744,000</u>	<u>4,535,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,249,000</u>	<u>2,734,000</u>	<u>4,461,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	969,000		1,017,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	2,315,000		2,431,000
A119	ASSISTANT	(BPS-16)	1	1	483,000	2,734,000	507,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	482,000		506,000
A01102	Personal pay				60,000		63,000
A01105	Qualification Pay					10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>150</u>	<u>150</u>	<u>31,610,000</u>	<u>29,932,000</u>	<u>33,277,000</u>
A01151	Total Basic Pay Other Staff		<u>150</u>	<u>150</u>	<u>31,558,000</u>	<u>29,802,000</u>	<u>33,139,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	528,000	29,802,000	554,000
S181	STENOGRAPHER	(BPS-14)	1	1	320,000		336,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	300,000		315,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,376,000		2,495,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,376,000		2,495,000
D158	DRILL MEN	(BPS-10)	1	1	256,000		269,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	497,000		522,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	479,000		503,000
T050	TRACER	(BPS-05)	1	1	216,000		227,000
W046	WORK MISTRY	(BPS-05)	12	12	2,589,000		2,718,000
D161	DRIVER	(BPS-04)	4	4	832,000		874,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	832,000		874,000
B085	BELDAR	(BPS-02)	60	60	11,736,000		12,323,000
C167	COOK	(BPS-02)	1	1	196,000		206,000
F038	FITTER	(BPS-02)	1	1	196,000		206,000
H064	HELPER	(BPS-02)	7	7	1,371,000		1,440,000
N003	NAIB QASID	(BPS-02)	7	7	1,371,000		1,440,000
R065	ROAD MATE	(BPS-02)	14	14	2,739,000		2,876,000
S008	SANITARY WORKER	(BPS-02)	1	1	196,000		206,000
W014	WATCHMEN	(BPS-02)	11	11	2,152,000		2,260,000
A01152	Personal pay				51,000	130,000	137,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>25,243,000</u>	<u>21,760,000</u>	<u>28,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,243,000</u>	<u>21,760,000</u>	<u>28,607,000</u>
A01202	House Rent Allowance				2,795,000	3,630,000	3,630,000
A01203	Conveyance Allowance				3,924,000	3,682,000	3,682,000
A01207	Washing Allowance				28,000	32,000	32,000
A0120D	Integrated Allowance				27,000	21,000	21,000
A0120Q	Fixed Daily Allowance				3,000	2,000	2,000
A01217	Medical Allowance				3,134,000	2,477,000	2,477,000
A0121Q	Audit and Accounts Allowance				110,000		
A0121T	Adhoc Relief Allowance 2013				759,000	698,000	698,000
A0122C	Adhoc Relief Allowance - 2015				570,000	509,000	509,000
A0122M	Adhoc Relief Allowance 2016				3,123,000	2,583,000	2,583,000
A0122Y	Ad-hoc Relief Allowance 2017				5,369,000	4,858,000	5,637,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01239	Special Allowance				18,000	17,000	17,000
A0123G	Ad-hoc Relief Allowance-2018					3,237,000	3,399,000
A01260	Ration Allowance				13,000	13,000	13,000
A01270	Others				5,369,000		5,906,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>138,000</u>	<u>284,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			31,000	31,000	31,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	19,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13001	Transport			35,000	35,000	37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				61,542,000	54,688,000	66,823,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,453,000</u>	<u>38,624,000</u>	<u>46,637,000</u>
A011	TOTAL PAY		<u>107</u>	<u>107</u>	<u>25,452,000</u>	<u>23,544,000</u>	<u>26,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,489,000</u>	<u>3,414,000</u>	<u>3,664,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,478,000</u>	<u>3,414,000</u>	<u>3,652,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,245,000		1,307,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	993,000		1,043,000
A119	ASSISTANT (BPS-16)					3,414,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	620,000		651,000
D128	DIVISIONAL ACCOUNTANT (BPS-16)		1	1	620,000		651,000
A01102	Personal pay				11,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>103</u>	<u>103</u>	<u>21,963,000</u>	<u>20,130,000</u>	<u>23,122,000</u>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>103</u>	<u>21,914,000</u>	<u>20,026,000</u>	<u>23,013,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	528,000	20,026,000	554,000
S181	STENOGRAPHER (BPS-14)		1	1	320,000		336,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	299,000		314,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,894,000		3,039,000
S222	SUB ENGINEER (BPS-11)		3	3	790,000		830,000
J022	JR DRAFTSMAN (BPS-10)		1	1	256,000		269,000
A017	ACCOUNT CLERK (BPS-09)		2	2	491,000		516,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	478,000		502,000
R062	ROAD INSPECTOR (BPS-06)		1	1	223,000		234,000
M043	MASSON (BPS-05)		1	1	216,000		227,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		10	10	2,151,000		2,259,000
T001	TRACER (BPS-05)		1	1	216,000		227,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO MUHAMMAD KHAN						
J003	JEEP DRIVER	(BPS-04)	2	2	415,000		436,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	830,000		872,000
S205	STORE ISSURE	(BPS-04)	1	1	207,000		217,000
T080	TRUCK DRIVER	(BPS-04)	1	1	207,000		217,000
F038	FITTER	(BPS-02)	1	1	196,000		206,000
N024	NQASID / CHOWKIDAR	(BPS-02)	13	13	2,535,000		2,662,000
R065	ROAD MATE	(BPS-02)	12	12	2,340,000		2,457,000
B007	BALDAR	(BPS-01)	28	28	5,361,000		5,629,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	575,000		604,000
D143	DONKEY CART MAN	(BPS-01)	1	1	193,000		203,000
S261	SWEEPER	(BPS-01)	1	1	193,000		203,000
A01152	Personal pay				49,000	104,000	109,000
A012	TOTAL ALLOWANCES				<u>17,001,000</u>	<u>15,080,000</u>	<u>19,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,001,000</u>	<u>15,080,000</u>	<u>19,851,000</u>
A01202	House Rent Allowance				1,401,000	2,014,000	2,014,000
A01203	Conveyance Allowance				2,666,000	2,655,000	2,655,000
A01207	Washing Allowance				13,000	16,000	16,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01217	Medical Allowance				2,063,000	1,735,000	1,735,000
A0121Q	Audit and Accounts Allowance				60,000	57,000	57,000
A0121T	Adhoc Relief Allowance 2013				487,000	448,000	448,000
A0122C	Adhoc Relief Allowance - 2015				414,000	365,000	365,000
A0122M	Adhoc Relief Allowance 2016				2,265,000	1,880,000	1,880,000
A0122Y	Ad-hoc Relief Allowance 2017				3,807,000	3,532,000	3,997,000
A0123G	Ad-hoc Relief Allowance-2018					2,355,000	2,473,000
A01270	Others				3,807,000		4,188,000
A03	TOTAL OPERATING EXPENSES				<u>674,000</u>	<u>347,000</u>	<u>719,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>327,000</u>		<u>360,000</u>
A03303	Electricity			327,000		360,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>	<u>211,000</u>	<u>218,000</u>
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,000	70,000	77,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03955	Computer Stationery			10,000	10,000	10,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>237,000</u>	<u>250,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13701	Hardware			30,000	30,000	32,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				43,364,000	39,208,000	47,606,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,446,000</u>	<u>34,129,000</u>	<u>41,059,000</u>
A011	TOTAL PAY		99	99	<u>22,385,000</u>	<u>20,826,000</u>	<u>23,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,024,000</u>	<u>2,057,000</u>	<u>2,160,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,024,000</u>	<u>2,057,000</u>	<u>2,160,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	654,000		698,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	522,000		557,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	521,000		556,000
A119	ASSISTANT (BPS-16)					2,057,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	327,000		349,000
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>20,361,000</u>	<u>18,769,000</u>	<u>21,418,000</u>
A01151	Total Basic Pay Other Staff		<u>95</u>	<u>95</u>	<u>20,299,000</u>	<u>18,671,000</u>	<u>21,315,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	523,000	18,671,000	549,000
S181	STENOGRAPHER (BPS-14)		1	1	317,000		333,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	298,000		313,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,874,000		3,018,000
S222	SUB ENGINEER (BPS-11)		3	3	784,000		823,000
D150	DRAUGHTSMAN (BPS-10)		1	1	254,000		267,000
A017	ACCOUNT CLERK (BPS-09)		2	2	493,000		518,000
C042	CHARGE MAN / MECHANIC (BPS-07)		2	2	458,000		481,000
R063	ROAD INSPECTOR / DAROGHAS (BPS-06)		1	1	222,000		233,000
D229	DAROGHA (BPS-05)		10	10	2,135,000		2,242,000
M042	MASSAN MISTRY (BPS-05)		1	1	214,000		225,000
T001	TRACER (BPS-05)		1	1	214,000		225,000
D161	DRIVER (BPS-04)		1	1	206,000		216,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO ALLAH YAR						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	823,000		864,000
S205	STORE ISSURE	(BPS-04)	1	1	206,000		216,000
T080	TRUCK DRIVER	(BPS-04)	1	1	206,000		216,000
B007	BALDAR	(BPS-02)	27	27	5,228,000		5,489,000
C089	CHOWKIDAR	(BPS-02)	4	4	775,000		814,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	194,000		204,000
F038	FITTER	(BPS-02)	1	1	194,000		204,000
H066	HELPER COOLLY	(BPS-02)	1	1	194,000		204,000
N003	NAIB QASID	(BPS-02)	5	5	969,000		1,017,000
R065	ROAD MATE	(BPS-02)	12	12	2,324,000		2,440,000
S008	SANITARY WORKER	(BPS-02)	1	1	194,000		204,000
A01152	Personal pay				62,000	98,000	103,000
A012	TOTAL ALLOWANCES				<u>15,061,000</u>	<u>13,303,000</u>	<u>17,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,034,000</u>	<u>13,276,000</u>	<u>17,451,000</u>
A01202	House Rent Allowance				1,281,000	1,739,000	1,739,000
A01203	Conveyance Allowance				2,381,000	2,302,000	2,302,000
A01207	Washing Allowance				14,000	10,000	10,000
A0120D	Integrated Allowance				5,000	7,000	7,000
A01216	Qualification Allowance				4,000		
A01217	Medical Allowance				1,879,000	1,545,000	1,545,000
A0121Q	Audit and Accounts Allowance				32,000	30,000	30,000
A0121T	Adhoc Relief Allowance 2013				492,000	454,000	454,000
A0122C	Adhoc Relief Allowance - 2015				346,000	334,000	334,000
A0122M	Adhoc Relief Allowance 2016				1,906,000	1,677,000	1,677,000
A0122Y	Ad-hoc Relief Allowance 2017				3,347,000	3,124,000	3,514,000
A0123G	Ad-hoc Relief Allowance-2018					2,054,000	2,157,000
A01270	Others				3,347,000		3,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A01274	Medical Charges			27,000	27,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>750,000</u>	<u>345,000</u>	<u>809,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>405,000</u>		<u>446,000</u>
A03303	Electricity			405,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>198,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	153,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				38,362,000	34,640,000	42,042,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,310,000</u>	<u>81,512,000</u>	<u>97,786,000</u>
A011	TOTAL PAY		<u>235</u>	<u>254</u>	<u>53,166,000</u>	<u>50,100,000</u>	<u>56,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,473,000</u>	<u>4,936,000</u>	<u>5,266,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,394,000</u>	<u>4,921,000</u>	<u>5,167,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	558,000		656,000
A218	ASSISTANT ENGINEER (BPS-17)		7	7	3,113,000		3,661,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	445,000		523,000
A119	ASSISTANT (BPS-16)					4,921,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	278,000		327,000
A01102	Personal pay				79,000		83,000
A01105	Qualification Pay					15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>225</u>	<u>244</u>	<u>48,693,000</u>	<u>45,164,000</u>	<u>51,363,000</u>
A01151	Total Basic Pay Other Staff		<u>225</u>	<u>244</u>	<u>48,298,000</u>	<u>44,542,000</u>	<u>50,710,000</u>
S053	SENIOR CLERK (BPS-14)					44,542,000	
S273	SENIOR CLERK / SUB DIVISIONAL CLERK (BPS-14)		2	2	561,000		589,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	319,000		335,000
J053	JUNIOR CLERK (BPS-11)		14	14	3,922,000		4,118,000
S222	SUB ENGINEER (BPS-11)			21			589,000
S228	SUB-ENGINEER (BPS-11)		2		561,000		
A017	ACCOUNT CLERK (BPS-09)		2	2	527,000		553,000
C040	CHARGE MAN (BPS-08)		1	1	255,000		268,000
P006	PAINTER (BPS-05)		1	1	229,000		240,000
W045	WORK MESTRY / DAROGHA (BPS-05)		18	18	4,122,000		4,328,000
D161	DRIVER (BPS-04)		5	5	1,104,000		1,159,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA						
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,545,000		1,622,000
S205	STORE ISSURE	(BPS-04)	2	2	441,000		463,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	221,000		232,000
F038	FITTER	(BPS-02)	1	1	208,000		218,000
R065	ROAD MATE	(BPS-02)	9	9	1,869,000		1,962,000
B026	BELDAR / COOLY	(BPS-01)	97	97	19,774,000		20,763,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	9	9	1,835,000		1,927,000
C167	COOK	(BPS-01)	1	1	204,000		214,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	17	17	3,465,000		3,638,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	408,000		428,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	6,728,000		7,064,000
A01152	Personal pay				395,000	622,000	653,000
A012	TOTAL ALLOWANCES				<u>37,144,000</u>	<u>31,412,000</u>	<u>41,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,993,000</u>	<u>31,261,000</u>	<u>40,991,000</u>
A01202	House Rent Allowance				3,030,000	3,800,000	3,800,000
A01203	Conveyance Allowance				6,029,000	5,220,000	5,220,000
A01207	Washing Allowance				35,000	14,000	14,000
A0120D	Integrated Allowance				88,000	127,000	127,000
A01217	Medical Allowance				4,805,000	3,596,000	3,596,000
A0121Q	Audit and Accounts Allowance					91,000	91,000
A0121T	Adhoc Relief Allowance 2013				1,238,000	1,084,000	1,084,000
A0122C	Adhoc Relief Allowance - 2015				924,000	780,000	780,000
A0122M	Adhoc Relief Allowance 2016				5,038,000	4,056,000	4,056,000
A0122Y	Ad-hoc Relief Allowance 2017				7,903,000	7,510,000	8,298,000
A0123G	Ad-hoc Relief Allowance-2018					4,983,000	5,232,000
A01270	Others				7,903,000		8,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>151,000</u>	<u>151,000</u>	<u>166,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A01274	Medical Charges			151,000	151,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>2,107,000</u>	<u>1,190,000</u>	<u>2,268,000</u>
A032	TOTAL COMMUNICATIONS			<u>334,000</u>	<u>334,000</u>	<u>334,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			323,000	323,000	323,000
A033	TOTAL UTILITIES			<u>917,000</u>		<u>1,009,000</u>
A03303	Electricity			917,000		1,009,000
A034	TOTAL OCCUPANCY COSTS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>694,000</u>	<u>755,000</u>
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	613,000	674,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A03901	Stationery			41,000	41,000	43,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03970	Others			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
1	Others			81,000	81,000	85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13001	Transport			110,000	110,000	116,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			47,000	47,000	49,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA				92,627,000	82,912,000	100,275,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,400,000</u>	<u>56,732,000</u>	<u>65,366,000</u>
A011	TOTAL PAY		<u>167</u>	<u>167</u>	<u>33,144,000</u>	<u>33,596,000</u>	<u>36,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,740,000</u>	<u>2,516,000</u>	<u>2,878,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,740,000</u>	<u>2,516,000</u>	<u>2,878,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	348,000		528,000
A218	ASSISTANT ENGINEER (BPS-17)		4	4	1,112,000		1,925,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	280,000		425,000
A119	ASSISTANT (BPS-16)					2,516,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>161</u>	<u>161</u>	<u>31,404,000</u>	<u>31,080,000</u>	<u>33,474,000</u>
A01151	Total Basic Pay Other Staff		<u>161</u>	<u>161</u>	<u>31,353,000</u>	<u>30,995,000</u>	<u>33,385,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	480,000	30,995,000	504,000
S181	STENOGRAPHER (BPS-14)		1	1	291,000		306,000
D235	DIRECTOR EXAMINATION AND RESERACH (BPS-13)		1	1	272,000		286,000
D230	DRAFTSMAN (BPS-12)		1	1	255,000		268,000
H029	HEAD CLERK / ASSISTANT (BPS-11)		1	1	240,000		252,000
J053	JUNIOR CLERK (BPS-11)		16	16	3,838,000		4,030,000
S222	SUB ENGINEER (BPS-11)		12	12	2,880,000		3,024,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	452,000		475,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	436,000		458,000
R062	ROAD INSPECTOR (BPS-06)		1	1	204,000		214,000
W046	WORK MISTRY (BPS-06)		14	14	2,845,000		2,987,000
M042	MASSAN MISTRY (BPS-05)		1	1	196,000		206,000
J003	JEEP DRIVER (BPS-04)		1	1	189,000		198,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	UMERKOT						
R069	ROAD ROLLER DRIVER	(BPS-04)	10	10	1,890,000		1,985,000
S115	SEWERAGE MAN	(BPS-04)	1	1	189,000		198,000
T080	TRUCK DRIVER	(BPS-04)	1	1	189,000		198,000
F038	FITTER	(BPS-02)	1	1	178,000		187,000
N003	NAIB QASID	(BPS-02)	9	9	1,601,000		1,681,000
R065	ROAD MATE	(BPS-02)	19	19	3,379,000		3,548,000
C064	CHIEF ENVIRONMENT	(BPS-01)	4	4	699,000		1,197,000
C089	CHOWKIDAR	(BPS-01)	5	5	873,000		917,000
D007	DAFTRI / DISPEACH RIDER	(BPS-01)	54	54	9,427,000		9,898,000
D143	DONKEY CART MAN	(BPS-01)	1	1	175,000		184,000
S008	SANITARY WORKER	(BPS-01)	1	1	175,000		184,000
A01152	Personal pay				51,000	85,000	89,000
A012	TOTAL ALLOWANCES				<u>24,256,000</u>	<u>23,136,000</u>	<u>29,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,256,000</u>	<u>23,136,000</u>	<u>29,014,000</u>
A01202	House Rent Allowance				2,095,000	3,021,000	3,021,000
A01203	Conveyance Allowance				3,926,000	4,104,000	4,104,000
A01207	Washing Allowance				13,000	12,000	12,000
A0120D	Integrated Allowance				5,000	27,000	27,000
A01217	Medical Allowance				3,061,000	2,672,000	2,672,000
A0121T	Adhoc Relief Allowance 2013				742,000	691,000	691,000
A0122C	Adhoc Relief Allowance - 2015				549,000	525,000	525,000
A0122M	Adhoc Relief Allowance 2016				3,022,000	2,693,000	2,693,000
A0122Y	Ad-hoc Relief Allowance 2017				4,963,000	5,031,000	5,283,000
A01233	Unattractive Area Allowance				898,000	1,005,000	1,005,000
A01238	Charge Allowance				19,000	14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018					3,341,000	3,508,000
A01270	Others				4,963,000		5,459,000
A03	TOTAL OPERATING EXPENSES				<u>427,000</u>	<u>427,000</u>	<u>441,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A032	TOTAL COMMUNICATIONS			61,000	61,000	61,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A034	TOTAL OCCUPANCY COSTS			67,000	67,000	70,000
A03407	Rates and Taxes			67,000	67,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION			71,000	71,000	75,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000	35,000	39,000
A039	TOTAL GENERAL			228,000	228,000	235,000
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03955	Computer Stationery			77,000	77,000	77,000
A03970	Others			70,000	70,000	74,000
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			42,000	42,000	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A13101	Machinery and Equipment			42,000	42,000	44,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				57,869,000	57,201,000	65,851,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,636,000</u>	<u>48,492,000</u>	<u>60,758,000</u>
A011	TOTAL PAY		82	86	<u>31,543,000</u>	<u>29,822,000</u>	<u>34,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	32	<u>12,037,000</u>	<u>11,601,000</u>	<u>14,291,000</u>
A01101	Total Basic Pay Of Officer		29	32	<u>11,961,000</u>	<u>11,506,000</u>	<u>14,191,000</u>
C061	CHIEF ENGINEER (BPS-20)		1	1	1,831,000		1,923,000
D503	DIRECTOR (ESTATE & MANGEMENT) (BPS-19)						
S241	SUPERINTENDING ENGINEER (BPS-19)		1	2	847,000		1,600,000
E060	EXECUTIVE ENGINEER (BPS-18)		1	3	546,000		1,493,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	460,000		483,000
A066	ADMINISTRATIVE OFFICER (BPS-17)		1	1	434,000		456,000
A131	ASSISTANT ENGINEER (BPS-17)		2	2	873,000		917,000
B071	BUDGET ACCOUNT OFFICER (BPS-17)		1	1	436,000		458,000
S236	SUPERINTENDENT (BPS-17)		5	5	2,180,000		2,289,000
A119	ASSISTANT (BPS-16)					11,506,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		15	15	4,082,000		4,286,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN (BPS-16)		1	1	272,000		286,000
A01102	Personal pay				76,000	95,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		53	54	<u>19,506,000</u>	<u>18,221,000</u>	<u>20,650,000</u>
A01151	Total Basic Pay Other Staff		53	54	<u>19,472,000</u>	<u>18,179,000</u>	<u>20,606,000</u>
S053	SENIOR CLERK (BPS-14)		5	5	2,039,000	18,179,000	2,141,000
S181	STENOGRAPHER (BPS-14)		3	3	1,481,000		1,555,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		2	2	927,000		973,000
C146	COMPUTER OPERATOR (BPS-12)			1			160,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
J053	JUNIOR CLERK	(BPS-11)	15	15	6,116,000		6,422,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,580,000		1,659,000
T047	TRACER	(BPS-05)	4	4	1,333,000		1,400,000
D161	DRIVER	(BPS-04)	2	2	643,000		675,000
D003	DAFTARI	(BPS-02)	2	2	605,000		635,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	592,000		622,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	298,000		313,000
N003	NAIB QASID	(BPS-01)	12	12	3,560,000		3,738,000
S008	SANITARY WORKER	(BPS-01)	1	1	298,000		313,000
A01152	Personal pay				34,000	42,000	44,000
A012	TOTAL ALLOWANCES				<u>20,093,000</u>	<u>18,670,000</u>	<u>25,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,321,000</u>	<u>17,898,000</u>	<u>24,968,000</u>
A01201	Senior Post Allowance				2,000	16,000	16,000
A01202	House Rent Allowance				2,121,000	2,873,000	3,143,000
A01203	Conveyance Allowance				2,503,000	2,866,000	3,080,000
A01207	Washing Allowance				17,000	14,000	14,000
A0120D	Integrated Allowance				50,000	28,000	34,000
A01217	Medical Allowance				1,798,000	1,442,000	1,619,000
A0121T	Adhoc Relief Allowance 2013				451,000	241,000	490,000
A01224	Entertainment Allowance				15,000	10,000	10,000
A01228	Orderly Allowance				14,000	192,000	192,000
A0122C	Adhoc Relief Allowance - 2015				464,000	465,000	496,000
A0122M	Adhoc Relief Allowance 2016				2,527,000	2,367,000	2,516,000
A0122N	Special Conveyance Allowance to Disbaled Employees					11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				4,714,000	4,436,000	4,974,000
A0123G	Ad-hoc Relief Allowance-2018					2,937,000	3,263,000
A01270	Others				4,645,000		5,110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>772,000</u>	<u>772,000</u>	<u>849,000</u>

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A01274	Medical Charges			772,000	772,000	849,000
A03	TOTAL OPERATING EXPENSES			<u>4,329,000</u>	<u>2,916,000</u>	<u>4,588,000</u>
A032	TOTAL COMMUNICATIONS			<u>589,000</u>	<u>589,000</u>	<u>589,000</u>
A03201	Postage and Telegraph			74,000	74,000	74,000
A03202	Telephone and Trunk call			515,000	515,000	515,000
A033	TOTAL UTILITIES			<u>1,413,000</u>		<u>1,554,000</u>
A03303	Electricity			1,413,000		1,554,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,775,000</u>
A03805	Travelling Allowance			764,000	764,000	764,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			919,000	919,000	1,011,000
A039	TOTAL GENERAL			<u>644,000</u>	<u>644,000</u>	<u>670,000</u>
A03901	Stationery			224,000	224,000	235,000
A03902	Printing and Publication			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			107,000	107,000	112,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
1	Others			168,000	168,000	176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>182,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A13001	Transport			79,000	79,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A13101	Machinery and Equipment			84,000	84,000	88,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	19,000	20,000
CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				56,147,000	51,590,000	65,537,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,170,000</u>	<u>26,231,000</u>	<u>33,355,000</u>
A011	TOTAL PAY		43	43	<u>18,741,000</u>	<u>16,458,000</u>	<u>20,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>11,730,000</u>	<u>9,016,000</u>	<u>12,317,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>11,331,000</u>	<u>8,905,000</u>	<u>11,898,000</u>
C269	CHIEF CONSULTING ARCHITECT	(BPS-20)	1	1	1,956,000		2,054,000
C162	CONSULTING ARCHITECT	(BPS-19)	1	1	711,000		747,000
A165	ASSISTANT CONSULTING ARCHITECT	(BPS-18)	1	1	1,087,000		1,141,000
A106	ARCHITECTURAL ASSISTANT	(BPS-17)	5	5	4,332,000		4,549,000
A119	ASSISTANT	(BPS-16)				8,905,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	541,000		568,000
S062	SENIOR DRAUGHTSMAN	(BPS-16)	5	5	2,704,000		2,839,000
A01102	Personal pay				399,000	111,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,011,000</u>	<u>7,442,000</u>	<u>7,815,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>6,966,000</u>	<u>7,387,000</u>	<u>7,757,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	525,000	7,387,000	585,000
S181	STENOGRAPHER	(BPS-14)	1	1	319,000		355,000
J022	JR DRAFTSMAN	(BPS-13)	5	5	1,490,000		1,659,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	279,000		311,000
D150	DRAUGHTSMAN	(BPS-12)	3	3	835,000		930,000
J053	JUNIOR CLERK	(BPS-11)	2	2	525,000		585,000
T047	TRACER	(BPS-05)	4	4	858,000		955,000
D161	DRIVER	(BPS-04)	2	2	414,000		461,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		213,000
F013	FERO PRINTER / KHADASI	(BPS-01)	2	2	383,000		426,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD						
N003	NAIB QASID	(BPS-01)	5	5	955,000		1,063,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		214,000
A01152	Personal pay				45,000	55,000	58,000
A012	TOTAL ALLOWANCES				<u>11,429,000</u>	<u>9,773,000</u>	<u>13,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,130,000</u>	<u>9,474,000</u>	<u>12,894,000</u>
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				1,064,000	1,374,000	1,374,000
A01203	Conveyance Allowance				1,345,000	1,307,000	1,307,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				20,000	22,000	22,000
A01217	Medical Allowance				1,027,000	878,000	878,000
A0121T	Adhoc Relief Allowance 2013				177,000	196,000	196,000
A01224	Entertainment Allowance				8,000		
A01226	Computer Allowance				10,000	10,000	10,000
A01228	Orderly Allowance				156,000		
A0122C	Adhoc Relief Allowance - 2015				311,000	280,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,575,000	1,304,000	1,304,000
A0122Y	Ad-hoc Relief Allowance 2017				2,744,000	2,443,000	2,881,000
A01237	Design Allowance				36,000	27,000	27,000
A0123G	Ad-hoc Relief Allowance-2018					1,629,000	1,710,000
A01270	Others				2,637,000		2,901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>299,000</u>	<u>299,000</u>	<u>329,000</u>
A01274	Medical Charges				299,000	299,000	329,000
A03	TOTAL OPERATING EXPENSES				<u>3,013,000</u>	<u>1,498,000</u>	<u>3,249,000</u>
A032	TOTAL COMMUNICATIONS				<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03201	Postage and Telegraph				29,000	29,000	29,000
A03202	Telephone and Trunk call				114,000	114,000	114,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
A033	TOTAL UTILITIES			<u>1,515,000</u>		<u>1,667,000</u>
A03303	Electricity			1,515,000		1,667,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,108,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			689,000	689,000	758,000
A039	TOTAL GENERAL			<u>316,000</u>	<u>316,000</u>	<u>331,000</u>
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>231,000</u>	<u>231,000</u>	<u>243,000</u>
1	Others			231,000	231,000	243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A130	TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13001	Transport			27,000	27,000	28,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101	Machinery and Equipment			27,000	27,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
A137	TOTAL COMPUTER EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13701	Hardware			11,000	11,000	12,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				33,265,000	27,811,000	36,690,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,716,000</u>	<u>15,033,000</u>	<u>18,943,000</u>
A011	TOTAL PAY	24	26	<u>10,229,000</u>	<u>9,276,000</u>	<u>11,051,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>6,927,000</u>	<u>6,461,000</u>	<u>7,273,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>6,883,000</u>	<u>6,450,000</u>	<u>7,227,000</u>
C063	CHIEF ENGINEER / DIRECTOR (BPS-20) GEN: (MONITORING)	1	1	1,503,000		1,578,000
D186	DY DIRECTOR (MONIT / (BPS-18) RESC) / EXECUTIVE ENGINEER	3	3	2,505,000		2,630,000
S095	SENIOR RESEARCH OFFICER (BPS-18)	1	1	460,000		483,000
A189	ASSISTANT DIRECTOR (MONIT (BPS-17) / RESC) / ASSISTANT ENGI	2	2	1,332,000		1,399,000
S095	SENIOR RESEARCH OFFICER (BPS-17)	1	1	667,000		700,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	416,000		437,000
A119	ASSISTANT (BPS-16)				6,450,000	
A01102	Personal pay			44,000	11,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF	15	17	<u>3,302,000</u>	<u>2,815,000</u>	<u>3,778,000</u>
A01151	Total Basic Pay Other Staff	15	17	<u>3,302,000</u>	<u>2,815,000</u>	<u>3,778,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	487,000	2,815,000	511,000
S181	STENOGRAPHER (BPS-14)	1	1	294,000		309,000
C146	COMPUTER OPERATOR (BPS-12)		1			160,000
J014	JR CLERK (BPS-11)		1			151,000
J053	JUNIOR CLERK (BPS-11)	2	2	487,000		511,000
S222	SUB ENGINEER (BPS-11)		2			511,000
S228	SUB-ENGINEER (BPS-11)	2		487,000		
D150	DRAUGHTSMAN (BPS-10)	1	1	236,000		248,000
T047	TRACER (BPS-05)	2	2	397,000		417,000
D161	DRIVER (BPS-04)	2	2	384,000		403,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
SY0114	CHIEF ENGINEER BUILDING SUKKUR						
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		185,000
N003	NAIB QASID	(BPS-01)	2	2	354,000		372,000
A012	TOTAL ALLOWANCES				<u>6,487,000</u>	<u>5,757,000</u>	<u>7,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,390,000</u>	<u>5,660,000</u>	<u>7,785,000</u>
A01201	Senior Post Allowance					17,000	17,000
A01202	House Rent Allowance				773,000	1,076,000	1,122,000
A01203	Conveyance Allowance				853,000	667,000	736,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				593,000	489,000	522,000
A0121T	Adhoc Relief Allowance 2013				99,000	73,000	81,000
A01224	Entertainment Allowance					8,000	8,000
A01228	Orderly Allowance					183,000	183,000
A0122C	Adhoc Relief Allowance - 2015				130,000	141,000	146,000
A0122M	Adhoc Relief Allowance 2016				953,000	716,000	742,000
A0122Y	Ad-hoc Relief Allowance 2017				1,527,000	1,392,000	1,650,000
A01237	Design Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018					896,000	972,000
A01270	Others				1,458,000		1,604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>97,000</u>	<u>97,000</u>	<u>107,000</u>
A01274	Medical Charges				97,000	97,000	107,000
A03	TOTAL OPERATING EXPENSES				<u>795,000</u>	<u>349,000</u>	<u>859,000</u>
A032	TOTAL COMMUNICATIONS				<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph				10,000	10,000	10,000
A03202	Telephone and Trunk call				57,000	57,000	57,000
A033	TOTAL UTILITIES				<u>446,000</u>		<u>491,000</u>
A03303	Electricity				446,000		491,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114		CHIEF ENGINEER BUILDING SUKKUR				
A038	TOTAL TRAVEL & TRANSPORTATION			207,000	207,000	223,000
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			158,000	158,000	174,000
A039	TOTAL GENERAL			75,000	75,000	78,000
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			18,000	18,000	19,000
1	Others			18,000	18,000	19,000
A13	TOTAL REPAIRS AND MAINTENANCE			94,000	94,000	98,000
A130	TOTAL TRANSPORT			68,000	68,000	71,000
A13001	Transport			68,000	68,000	71,000
A131	TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
CHIEF ENGINEER BUILDING SUKKUR				17,605,000	15,476,000	19,900,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,156,000</u>	<u>2,078,000</u>	<u>3,117,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,156,000</u>	<u>2,078,000</u>	<u>3,117,000</u>
A13301	Office Buildings			<u>2,512,000</u>	<u>1,256,000</u>	<u>1,884,000</u>
1	Office Buildings			2,512,000	1,256,000	1,884,000
A13302	Residential Buildings			1,644,000	822,000	1,233,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN			4,156,000	2,078,000	3,117,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,728,000</u>	<u>3,365,000</u>	<u>5,046,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,728,000</u>	<u>3,365,000</u>	<u>5,046,000</u>
A13301	Office Buildings			<u>4,607,000</u>	<u>2,304,000</u>	<u>3,455,000</u>
1	Office Buildings			4,607,000	2,304,000	3,455,000
A13302	Residential Buildings			2,121,000	1,061,000	1,591,000
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				6,728,000	3,365,000	5,046,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,255,000</u>	<u>1,628,000</u>	<u>2,442,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,255,000</u>	<u>1,628,000</u>	<u>2,442,000</u>
A13301	Office Buildings			<u>2,426,000</u>	<u>1,213,000</u>	<u>1,820,000</u>
1	Office Buildings			2,426,000	1,213,000	1,820,000
A13302	Residential Buildings			829,000	415,000	622,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				3,255,000	1,628,000	2,442,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,350,000</u>	<u>36,675,000</u>	<u>55,013,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>73,350,000</u>	<u>36,675,000</u>	<u>55,013,000</u>
A13301	Office Buildings			<u>48,790,000</u>	<u>24,395,000</u>	<u>36,593,000</u>
1	Office Buildings			48,790,000	24,395,000	36,593,000
A13302	Residential Buildings			24,560,000	12,280,000	18,420,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD			73,350,000	36,675,000	55,013,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,298,000</u>	<u>3,149,000</u>	<u>4,724,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,298,000</u>	<u>3,149,000</u>	<u>4,724,000</u>
A13301	Office Buildings			<u>4,110,000</u>	<u>2,055,000</u>	<u>3,083,000</u>
1	Office Buildings			4,110,000	2,055,000	3,083,000
A13302	Residential Buildings			2,188,000	1,094,000	1,641,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				6,298,000	3,149,000	4,724,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,146,000</u>	<u>7,073,000</u>	<u>10,610,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>14,146,000</u>	<u>7,073,000</u>	<u>10,610,000</u>
A13301	Office Buildings			<u>12,316,000</u>	<u>6,158,000</u>	<u>9,237,000</u>
1	Office Buildings			12,316,000	6,158,000	9,237,000
A13302	Residential Buildings			1,830,000	915,000	1,373,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				14,146,000	7,073,000	10,610,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,485,000</u>	<u>743,000</u>	<u>1,114,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,485,000</u>	<u>743,000</u>	<u>1,114,000</u>
A13301	Office Buildings			<u>1,485,000</u>	<u>743,000</u>	<u>1,114,000</u>
1	Office Buildings			1,485,000	743,000	1,114,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT				1,485,000	743,000	1,114,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,730,000</u>	<u>27,365,000</u>	<u>41,048,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>54,730,000</u>	<u>27,365,000</u>	<u>41,048,000</u>
A13301	Office Buildings			<u>19,646,000</u>	<u>9,823,000</u>	<u>14,735,000</u>
1	Office Buildings			19,646,000	9,823,000	14,735,000
A13302	Residential Buildings			35,084,000	17,542,000	26,313,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI			54,730,000	27,365,000	41,048,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>36,121,000</u>	<u>18,061,000</u>	<u>27,091,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>36,121,000</u>	<u>18,061,000</u>	<u>27,091,000</u>
A13301	Office Buildings			<u>33,993,000</u>	<u>16,997,000</u>	<u>25,495,000</u>
1	Office Buildings			33,993,000	16,997,000	25,495,000
A13302	Residential Buildings			2,128,000	1,064,000	1,596,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI			36,121,000	18,061,000	27,091,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,180,000</u>	<u>27,091,000</u>	<u>40,635,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>54,180,000</u>	<u>27,091,000</u>	<u>40,635,000</u>
A13301	Office Buildings			<u>13,933,000</u>	<u>6,967,000</u>	<u>10,450,000</u>
1	Office Buildings			13,933,000	6,967,000	10,450,000
A13302	Residential Buildings			40,247,000	20,124,000	30,185,000
	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI			54,180,000	27,091,000	40,635,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,860,000</u>	<u>6,430,000</u>	<u>9,646,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>12,860,000</u>	<u>6,430,000</u>	<u>9,646,000</u>
A13301	Office Buildings			<u>9,698,000</u>	<u>4,849,000</u>	<u>7,274,000</u>
1	Office Buildings			9,698,000	4,849,000	7,274,000
A13302	Residential Buildings			3,162,000	1,581,000	2,372,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				12,860,000	6,430,000	9,646,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,616,000</u>	<u>10,308,000</u>	<u>15,463,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,616,000</u>	<u>10,308,000</u>	<u>15,463,000</u>
A13301	Office Buildings			<u>14,358,000</u>	<u>7,179,000</u>	<u>10,769,000</u>
1	Office Buildings			14,358,000	7,179,000	10,769,000
A13302	Residential Buildings			6,258,000	3,129,000	4,694,000
EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				20,616,000	10,308,000	15,463,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,012,000</u>	<u>3,006,000</u>	<u>4,509,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,012,000</u>	<u>3,006,000</u>	<u>4,509,000</u>
A13301	Office Buildings			<u>3,652,000</u>	<u>1,826,000</u>	<u>2,739,000</u>
1	Office Buildings			3,652,000	1,826,000	2,739,000
A13302	Residential Buildings			2,360,000	1,180,000	1,770,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				6,012,000	3,006,000	4,509,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,884,000</u>	<u>1,442,000</u>	<u>2,164,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,884,000</u>	<u>1,442,000</u>	<u>2,164,000</u>
A13301	Office Buildings			<u>1,266,000</u>	<u>633,000</u>	<u>950,000</u>
1	Office Buildings			1,266,000	633,000	950,000
A13302	Residential Buildings			1,618,000	809,000	1,214,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR				2,884,000	1,442,000	2,164,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,579,000</u>	<u>1,290,000</u>	<u>1,935,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,579,000</u>	<u>1,290,000</u>	<u>1,935,000</u>
A13301	Office Buildings			<u>2,161,000</u>	<u>1,081,000</u>	<u>1,621,000</u>
1	Office Buildings			2,161,000	1,081,000	1,621,000
A13302	Residential Buildings			418,000	209,000	314,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				2,579,000	1,290,000	1,935,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,892,000</u>	<u>2,446,000</u>	<u>3,669,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,892,000</u>	<u>2,446,000</u>	<u>3,669,000</u>
A13301	Office Buildings			<u>3,328,000</u>	<u>1,664,000</u>	<u>2,496,000</u>
1	Office Buildings			3,328,000	1,664,000	2,496,000
A13302	Residential Buildings			1,564,000	782,000	1,173,000
EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE				4,892,000	2,446,000	3,669,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,000,000</u>	<u>17,500,000</u>	<u>26,250,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>35,000,000</u>	<u>17,500,000</u>	<u>26,250,000</u>
A13301	Office Buildings			<u>25,000,000</u>	<u>12,500,000</u>	<u>18,750,000</u>
1	Office Buildings			25,000,000	12,500,000	18,750,000
A13302	Residential Buildings			10,000,000	5,000,000	7,500,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER				35,000,000	17,500,000	26,250,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>13,473,000</u>	<u>6,737,000</u>	<u>10,105,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>13,473,000</u>	<u>6,737,000</u>	<u>10,105,000</u>
A13301	Office Buildings			<u>8,286,000</u>	<u>4,143,000</u>	<u>6,215,000</u>
1	Office Buildings			8,286,000	4,143,000	6,215,000
A13302	Residential Buildings			5,187,000	2,594,000	3,890,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD				13,473,000	6,737,000	10,105,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,027,000</u>	<u>1,014,000</u>	<u>1,520,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,027,000</u>	<u>1,014,000</u>	<u>1,520,000</u>
A13301	Office Buildings			<u>1,188,000</u>	<u>594,000</u>	<u>891,000</u>
1	Office Buildings			1,188,000	594,000	891,000
A13302	Residential Buildings			839,000	420,000	629,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL				2,027,000	1,014,000	1,520,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,191,000</u>	<u>2,596,000</u>	<u>3,893,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>5,191,000</u>	<u>2,596,000</u>	<u>3,893,000</u>
A13301	Office Buildings			<u>3,056,000</u>	<u>1,528,000</u>	<u>2,292,000</u>
1	Office Buildings			3,056,000	1,528,000	2,292,000
A13302	Residential Buildings			2,135,000	1,068,000	1,601,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				5,191,000	2,596,000	3,893,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,329,000</u>	<u>2,665,000</u>	<u>3,997,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>5,329,000</u>	<u>2,665,000</u>	<u>3,997,000</u>
A13301	Office Buildings			<u>4,096,000</u>	<u>2,048,000</u>	<u>3,072,000</u>
1	Office Buildings			4,096,000	2,048,000	3,072,000
A13302	Residential Buildings			1,233,000	617,000	925,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				5,329,000	2,665,000	3,997,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,317,000</u>	<u>6,159,000</u>	<u>9,238,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>12,317,000</u>	<u>6,159,000</u>	<u>9,238,000</u>
A13301	Office Buildings			<u>7,849,000</u>	<u>3,925,000</u>	<u>5,887,000</u>
1	Office Buildings			7,849,000	3,925,000	5,887,000
A13302	Residential Buildings			4,468,000	2,234,000	3,351,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				12,317,000	6,159,000	9,238,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,598,000</u>	<u>1,299,000</u>	<u>1,949,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,598,000</u>	<u>1,299,000</u>	<u>1,949,000</u>
A13301	Office Buildings			<u>1,498,000</u>	<u>749,000</u>	<u>1,124,000</u>
1	Office Buildings			1,498,000	749,000	1,124,000
A13302	Residential Buildings			1,100,000	550,000	825,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				2,598,000	1,299,000	1,949,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,779,000</u>	<u>1,890,000</u>	<u>2,834,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,779,000</u>	<u>1,890,000</u>	<u>2,834,000</u>
A13301	Office Buildings			<u>1,439,000</u>	<u>720,000</u>	<u>1,079,000</u>
1	Office Buildings			1,439,000	720,000	1,079,000
A13302	Residential Buildings			2,340,000	1,170,000	1,755,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				3,779,000	1,890,000	2,834,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,027,000</u>	<u>1,014,000</u>	<u>1,520,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,027,000</u>	<u>1,014,000</u>	<u>1,520,000</u>
A13301	Office Buildings			<u>1,188,000</u>	<u>594,000</u>	<u>891,000</u>
1	Office Buildings			1,188,000	594,000	891,000
A13302	Residential Buildings			839,000	420,000	629,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				2,027,000	1,014,000	1,520,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,923,000</u>	<u>1,462,000</u>	<u>2,192,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,923,000</u>	<u>1,462,000</u>	<u>2,192,000</u>
A13301	Office Buildings			<u>1,995,000</u>	<u>998,000</u>	<u>1,496,000</u>
1	Office Buildings			1,995,000	998,000	1,496,000
A13302	Residential Buildings			928,000	464,000	696,000
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				2,923,000	1,462,000	2,192,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0199	BUILDINGS CIRCLE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,225,000</u>	<u>17,449,000</u>	<u>21,866,000</u>
A011	TOTAL PAY	33	33	<u>12,362,000</u>	<u>10,904,000</u>	<u>13,039,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>5,222,000</u>	<u>4,709,000</u>	<u>5,542,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>5,097,000</u>	<u>4,528,000</u>	<u>5,352,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,210,000		1,271,000
S095	SENIOR RESEARCH OFFICER (BPS-18)	1	1	460,000		483,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	623,000		654,000
P051	PLANNING OFFICER (BPS-17)	1	1	623,000		654,000
S236	SUPERINTENDENT (BPS-17)	1	1	623,000		654,000
A119	ASSISTANT (BPS-16)				4,528,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)	3	3	1,168,000		1,226,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	390,000		410,000
A01102	Personal pay			125,000	181,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>7,140,000</u>	<u>6,195,000</u>	<u>7,497,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>7,117,000</u>	<u>6,195,000</u>	<u>7,473,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	976,000	6,195,000	1,025,000
S181	STENOGRAPHER (BPS-14)	1	1	394,000		414,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	369,000		387,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	346,000		363,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,301,000		1,366,000
D150	DRAUGHTSMAN (BPS-10)	2	2	632,000		664,000
A017	ACCOUNT CLERK (BPS-09)	3	3	915,000		961,000
T047	TRACER (BPS-05)	1	1	266,000		279,000
D161	DRIVER (BPS-04)	1	1	257,000		270,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	238,000		250,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0199	BUILDINGS CIRCLE HYDERABAD						
N003	NAIB QASID	(BPS-01)	5	5	1,185,000		1,244,000
S008	SANITARY WORKER	(BPS-01)	1	1	238,000		250,000
A01152	Personal pay				23,000		24,000
A012	TOTAL ALLOWANCES				<u>7,863,000</u>	<u>6,545,000</u>	<u>8,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,846,000</u>	<u>6,528,000</u>	<u>8,808,000</u>
A01202	House Rent Allowance				907,000	1,104,000	1,104,000
A01203	Conveyance Allowance				1,044,000	951,000	951,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				15,000	25,000	25,000
A01217	Medical Allowance				801,000	560,000	560,000
A0121T	Adhoc Relief Allowance 2013				180,000	105,000	105,000
A0122C	Adhoc Relief Allowance - 2015				203,000	168,000	168,000
A0122M	Adhoc Relief Allowance 2016				1,093,000	880,000	880,000
A0122Y	Ad-hoc Relief Allowance 2017				1,831,000	1,636,000	1,923,000
A0123G	Ad-hoc Relief Allowance-2018					1,091,000	1,146,000
A01270	Others				1,762,000		1,938,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A01274	Medical Charges				17,000	17,000	19,000
A03	TOTAL OPERATING EXPENSES				<u>1,635,000</u>	<u>524,000</u>	<u>1,767,000</u>
A032	TOTAL COMMUNICATIONS				<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03201	Postage and Telegraph				13,000	13,000	13,000
A03202	Telephone and Trunk call				142,000	142,000	142,000
A033	TOTAL UTILITIES				<u>1,111,000</u>		<u>1,222,000</u>
A03303	Electricity				1,111,000		1,222,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>252,000</u>	<u>252,000</u>	<u>268,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0199	BUILDINGS CIRCLE HYDERABAD					
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			155,000	155,000	171,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
1	Others			47,000	47,000	49,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13001	Transport			31,000	31,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
BUILDINGS CIRCLE HYDERABAD				21,924,000	18,037,000	23,701,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0200	BUILDING DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>159,224,000</u>	<u>136,980,000</u>	<u>170,411,000</u>
A011	TOTAL PAY		<u>411</u>	<u>411</u>	<u>93,826,000</u>	<u>83,189,000</u>	<u>98,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,278,000</u>	<u>4,913,000</u>	<u>5,586,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,095,000</u>	<u>4,688,000</u>	<u>5,349,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	982,000		1,031,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,135,000		3,292,000
A119	ASSISTANT	(BPS-16)				4,688,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	489,000		513,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	489,000		513,000
A01102	Personal pay				183,000	210,000	221,000
A01105	Qualification Pay					15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>404</u>	<u>404</u>	<u>88,548,000</u>	<u>78,276,000</u>	<u>93,014,000</u>
A01151	Total Basic Pay Other Staff		<u>404</u>	<u>404</u>	<u>88,093,000</u>	<u>77,784,000</u>	<u>92,497,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,947,000	77,784,000	2,044,000
S181	STENOGRAPHER	(BPS-14)	1	1	336,000		353,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	317,000		333,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,225,000		2,336,000
S222	SUB ENGINEER	(BPS-11)		12			3,504,000
S228	SUB-ENGINEER	(BPS-11)	12		3,337,000		
D150	DRAUGHTSMAN	(BPS-10)	1	1	270,000		284,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	519,000		545,000
P026	PESH IMAM	(BPS-09)	3	3	784,000		823,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	252,000		265,000
P061	PLUMBER	(BPS-06)	17	17	4,004,000		4,204,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0200	BUILDING DIVISION HYDERABAD						
C136	COMPLAINT RECEIVER	(BPS-05)	1	1	228,000		239,000
E021	ELECTRICIAN	(BPS-05)	24	24	5,455,000		5,728,000
G010	GARDEN SUPERINTENDENT	(BPS-05)	1	1	228,000		239,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	228,000		239,000
T047	TRACER	(BPS-05)	1	1	228,000		239,000
W040	WIREMAN / LINEMAN	(BPS-05)	7	7	1,591,000		1,671,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	35	35	7,956,000		8,354,000
C019	CARPENTER	(BPS-04)	10	10	2,192,000		2,302,000
C024	CARE TAKER	(BPS-04)	2	2	438,000		460,000
D161	DRIVER	(BPS-04)	5	5	1,097,000		1,152,000
F003	FARASH / HAMAL	(BPS-04)	1	1	220,000		231,000
M024	MALI / KOTAR	(BPS-04)	10	10	2,192,000		2,302,000
P168	PUMP OPERATOR	(BPS-04)	43	43	9,422,000		9,893,000
S211	STORE MUNSHI	(BPS-04)	2	2	438,000		460,000
C048	CHEMICAL MIXERER	(BPS-02)	2	2	412,000		433,000
S006	SANITARY MATE	(BPS-02)	8	8	1,649,000		1,731,000
V004	VALVE MAN	(BPS-02)	14	14	2,887,000		3,031,000
B004	BAHASHTI	(BPS-01)	1	1	203,000		213,000
B007	BALDAR	(BPS-01)	3	3	607,000		637,000
B016	BEARER / ATTENDANT	(BPS-01)	6	6	1,215,000		1,276,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	36	36	7,285,000		7,649,000
C111	CLEANER / HELPER / COLI	(BPS-01)	65	65	13,155,000		13,813,000
C167	COOK	(BPS-01)	3	3	607,000		637,000
D068	DHOB / WASHER MAN	(BPS-01)	2	2	405,000		425,000
F041	FITTER / FITTER MATE	(BPS-01)	1	1	203,000		213,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	15	15	3,036,000		3,188,000
N003	NAIB QASID	(BPS-01)	9	9	1,822,000		1,913,000
S008	SANITARY WORKER	(BPS-01)	43	43	8,703,000		9,138,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0200	BUILDING DIVISION HYDERABAD					
A01152	Personal pay			455,000	492,000	517,000
A012	TOTAL ALLOWANCES			<u>65,398,000</u>	<u>53,791,000</u>	<u>71,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>65,381,000</u>	<u>53,774,000</u>	<u>71,792,000</u>
A01202	House Rent Allowance			6,839,000	8,585,000	8,585,000
A01203	Conveyance Allowance			9,989,000	8,341,000	8,341,000
A01207	Washing Allowance			119,000	159,000	159,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01216	Qualification Allowance			11,000		
A01217	Medical Allowance			7,677,000	5,942,000	5,942,000
A0121Q	Audit and Accounts Allowance			66,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013			2,346,000	1,853,000	1,853,000
A0122C	Adhoc Relief Allowance - 2015			1,669,000	1,324,000	1,324,000
A0122M	Adhoc Relief Allowance 2016			8,677,000	6,654,000	6,654,000
A0122N	Special Conveyance Allowance to Disbald Employees				59,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017			13,977,000	12,448,000	14,676,000
A0123G	Ad-hoc Relief Allowance-2018				8,290,000	8,705,000
A01270	Others			13,977,000		15,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A01274	Medical Charges			17,000	17,000	19,000
A03	TOTAL OPERATING EXPENSES			<u>40,123,000</u>	<u>4,813,000</u>	<u>43,897,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	TOTAL UTILITIES			<u>39,651,000</u>	<u>4,341,000</u>	<u>43,399,000</u>
A03301	Gas			1,929,000	1,929,000	2,025,000
A03302	Water			2,412,000	2,412,000	2,533,000
A03303	Electricity			35,310,000		38,841,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0200		BUILDING DIVISION HYDERABAD				
A038	TOTAL TRAVEL & TRANSPORTATION			220,000	220,000	238,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	202,000
A039	TOTAL GENERAL			179,000	179,000	187,000
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			62,000	62,000	65,000
1	Others			62,000	62,000	65,000
A13	TOTAL REPAIRS AND MAINTENANCE			61,000	61,000	65,000
A130	TOTAL TRANSPORT			11,000	11,000	12,000
A13001	Transport			11,000	11,000	12,000
A131	TOTAL MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			18,000	18,000	19,000
A13201	Furniture and Fixture			18,000	18,000	19,000
BUILDING DIVISION HYDERABAD				199,408,000	141,854,000	214,373,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>861,848,000</u>	<u>494,324,000</u>	<u>804,676,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A13101	Machinery and Equipment			80,000	80,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>861,768,000</u>	<u>494,244,000</u>	<u>804,592,000</u>
A13301	Office Buildings			<u>618,051,000</u>	<u>366,411,000</u>	<u>614,582,000</u>
115	Office Buildings Services Hospital(HEALTH)			2,886,000	1,443,000	2,886,000
119	Office Buildings Liaquat Hospital(HEALTH)				50,160,000	100,320,000
129	Office Building Shamsul Ulma Daudpota Library Hyd			39,376,000	19,688,000	29,532,000
135	Office Building Bhitshah Cultural Complex			105,001,000	52,501,000	78,751,000
136	Office Building Mehran Arts Council Latifabad Hyd			65,626,000	32,813,000	49,220,000
137	Office Building Sindh Provincial Museum Hyd			52,501,000	26,251,000	39,376,000
138	Office Buildings Other Hospital / Health Institutions (Health)			200,000,000	100,000,000	200,000,000
140	Office Buildings Agriculture Department			5,053,000	2,527,000	3,790,000
170	Office Buildings Livestock and Veterinary Department			433,000	217,000	325,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			14,439,000	14,439,000	10,829,000
192	Office Buildings Shahbaz Building (CIVIL WORKS)			72,189,000	36,095,000	54,142,000
193	Office Buildings Chief Engineer(B)(CIVIL WORKS)			3,465,000	1,733,000	2,599,000
231	Office Buildings Bureau of Statistics(P & D)			919,000	460,000	689,000
250	Office Buildings Other Department (C&W)			4,332,000	2,166,000	3,249,000
270	Office Buildings A.D.C Works			2,166,000	1,083,000	1,625,000
34	Office Buildings (Sindh Public Service Commission)			2,021,000	1,011,000	1,516,000
39	Office Buildings Others (G.A)			2,886,000	1,443,000	2,165,000
70	Office Buildings Food Department			14,439,000	7,220,000	10,829,000
91	Office Buildings Central Jails (J & C SETT)			19,687,000	9,844,000	14,765,000
92	Office Buildings District Jails (J & C)			8,663,000	4,332,000	6,497,000
93	Office Buildings Lockups (J & C)			1,969,000	985,000	1,477,000
A13302	Residential Buildings			<u>243,717,000</u>	<u>127,833,000</u>	<u>190,010,000</u>
110	Residential Buildings Health Services			28,876,000	14,438,000	28,876,000
13	Residential Buildings GOR Colony (G.A)			92,450,000	46,225,000	69,338,000
14	Residential Buildings Wahdet Colony (G.A)			50,533,000	25,267,000	37,900,000
15	Residential Buildings Peon Colony (G.A)			21,657,000	10,829,000	16,243,000
169	Residential Buildings Others (Agriculture)			5,053,000	2,527,000	3,790,000
170	Residential Buildings Livestock and Veterinary Department			2,886,000	1,443,000	2,165,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
190	Residential Buildings Civil Works			11,945,000	11,945,000	8,959,000
250	Residential Buildings Other Department (C&W)			2,886,000	1,443,000	2,165,000
251	Residential Buildings Rest/Circuit House (C & W)			4,332,000	2,166,000	3,249,000
270	Residential Buildings A.D.C Works			4,332,000	2,166,000	3,249,000
69	Residential Buildings Others (G.A)			4,332,000	2,166,000	3,249,000
70	Residential Buildings Food Department			2,886,000	1,443,000	2,165,000
90	Residential Buildings Jail and Convicts Settlement			11,549,000	5,775,000	8,662,000
PROVINCIAL BUILDINGS DIVISION HYDERABAD				861,848,000	494,324,000	804,676,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,405,000</u>	<u>20,868,000</u>	<u>28,055,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>37,405,000</u>	<u>20,868,000</u>	<u>28,055,000</u>
A13301	Office Buildings			<u>14,241,000</u>	<u>7,843,000</u>	<u>10,681,000</u>
140	Office Buildings Agriculture Department			5,579,000	2,790,000	4,184,000
190	Office Buildings Civil Works			1,444,000	1,444,000	1,083,000
250	Office Buildings Other Department (C&W)			2,886,000	1,443,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)			4,332,000	2,166,000	3,249,000
A13302	Residential Buildings			<u>23,164,000</u>	<u>13,025,000</u>	<u>17,374,000</u>
140	Residential Buildings Agriculture Department			17,390,000	8,695,000	13,043,000
190	Residential Buildings Civil Works			2,886,000	2,886,000	2,165,000
250	Residential Buildings Other Department (C&W)			1,444,000	722,000	1,083,000
70	Residential Buildings Food Department			1,444,000	722,000	1,083,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				37,405,000	20,868,000	28,055,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,530,000</u>	<u>14,013,000</u>	<u>19,148,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>25,530,000</u>	<u>14,013,000</u>	<u>19,148,000</u>
A13301	Office Buildings			<u>21,396,000</u>	<u>11,421,000</u>	<u>16,047,000</u>
140	Office Buildings Agriculture Department			3,544,000	1,772,000	2,658,000
190	Office Buildings Civil Works			1,444,000	1,444,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			14,439,000	7,220,000	10,829,000
93	Office Buildings Lockups (J & C)			1,969,000	985,000	1,477,000
A13302	Residential Buildings			<u>4,134,000</u>	<u>2,592,000</u>	<u>3,101,000</u>
140	Residential Buildings Agriculture Department			722,000	361,000	542,000
190	Residential Buildings Civil Works			1,049,000	1,049,000	787,000
70	Residential Buildings Food Department			919,000	460,000	689,000
90	Residential Buildings Jail and Convicts Settlement			1,444,000	722,000	1,083,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				25,530,000	14,013,000	19,148,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,050,000</u>	<u>72,061,000</u>	<u>110,452,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>140,050,000</u>	<u>72,061,000</u>	<u>110,452,000</u>
A13301	Office Buildings		<u>121,935,000</u>	<u>62,281,000</u>	<u>93,256,000</u>
130	Office Building Lal Shahbaz Qalandar Govt. Library		14,439,000	7,220,000	10,829,000
138	Office Buildings Other Hospital / Health Institutions (Health)		7,218,000	3,609,000	7,218,000
141	Office Building Lal Shahbaz Qalandar Museum		39,376,000	19,688,000	29,532,000
142	Office Building Lal Shahbaz Qalandar Oper Air Theatre		52,501,000	26,251,000	39,376,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		2,625,000	2,625,000	1,969,000
250	Office Buildings Other Department (C&W)		1,444,000	722,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)		4,332,000	2,166,000	3,249,000
A13302	Residential Buildings		<u>18,115,000</u>	<u>9,780,000</u>	<u>17,196,000</u>
110	Residential Buildings Health Services		14,439,000	7,220,000	14,439,000
190	Residential Buildings Civil Works		1,444,000	1,444,000	1,083,000
251	Residential Buildings Rest/Circuit House (C & W)		1,444,000	722,000	1,083,000
70	Residential Buildings Food Department		788,000	394,000	591,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO			140,050,000	72,061,000	110,452,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			66,633,000	39,826,000	49,982,000
A131	TOTAL MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A13101	Machinery and Equipment			21,000	21,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			66,612,000	39,805,000	49,960,000
A13301	Office Buildings			45,612,000	25,696,000	34,209,000
134	Office Building Allama I.I Qazi Public Library Dadu			17,063,000	8,532,000	12,797,000
140	Office Buildings Agriculture Department			788,000	394,000	591,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,776,000	5,776,000	4,332,000
250	Office Buildings Other Department (C&W)			2,166,000	1,083,000	1,625,000
71	Office Buildings Grain Godowns (FOOD)			8,663,000	4,332,000	6,497,000
92	Office Buildings District Jails (J & C)			9,187,000	4,594,000	6,890,000
93	Office Buildings Lockups (J & C)			1,969,000	985,000	1,477,000
A13302	Residential Buildings			21,000,000	14,109,000	15,751,000
140	Residential Buildings Agriculture Department			1,444,000	722,000	1,083,000
190	Residential Buildings Civil Works			7,218,000	7,218,000	5,414,000
250	Residential Buildings Other Department (C&W)			1,444,000	722,000	1,083,000
251	Residential Buildings Rest/Circuit House (C & W)			4,332,000	2,166,000	3,249,000
69	Residential Buildings Others (G.A)			1,444,000	722,000	1,083,000
70	Residential Buildings Food Department			2,232,000	1,116,000	1,674,000
90	Residential Buildings Jail and Convicts Settlement			2,886,000	1,443,000	2,165,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU				66,633,000	39,826,000	49,982,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,552,000</u>	<u>17,655,000</u>	<u>21,806,000</u>
A011	TOTAL PAY	35	35	<u>11,735,000</u>	<u>10,946,000</u>	<u>12,984,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,162,000</u>	<u>1,740,000</u>	<u>3,320,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,136,000</u>	<u>1,740,000</u>	<u>3,293,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	698,000		733,000
S095	SENIOR RESEARCH OFFICER (BPS-18)	1	1	460,000		483,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	361,000		379,000
P051	PLANNING OFFICER (BPS-17)	1	1	359,000		377,000
S236	SUPERINTENDENT (BPS-17)	1	1	359,000		377,000
A119	ASSISTANT (BPS-16)				1,740,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	3	3	674,000		708,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	225,000		236,000
A01102	Personal pay			26,000		27,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>8,573,000</u>	<u>9,206,000</u>	<u>9,664,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>8,558,000</u>	<u>9,183,000</u>	<u>9,640,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	1,090,000	9,183,000	1,228,000
S181	STENOGRAPHER (BPS-14)	1	1	440,000		496,000
D132	DIVISIONAL H-D / MAN (BPS-13)	1	1	413,000		465,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	386,000		435,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	386,000		435,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,454,000		1,638,000
D150	DRAUGHTSMAN (BPS-10)	2	2	705,000		794,000
A017	ACCOUNT CLERK (BPS-09)	2	2	682,000		768,000
T047	TRACER (BPS-05)	2	2	595,000		670,000
D161	DRIVER (BPS-04)	1	1	287,000		323,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI						
D003	DAFTARI	(BPS-02)	1	1	269,000		303,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	264,000		297,000
N003	NAIB QASID	(BPS-01)	5	5	1,323,000		1,491,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		297,000
A01152	Personal pay				15,000	23,000	24,000
A012	TOTAL ALLOWANCES				<u>7,817,000</u>	<u>6,709,000</u>	<u>8,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,781,000</u>	<u>6,673,000</u>	<u>8,782,000</u>
A01202	House Rent Allowance				1,008,000	1,154,000	1,154,000
A01203	Conveyance Allowance				1,195,000	1,041,000	1,041,000
A0120D	Integrated Allowance				22,000	17,000	17,000
A01217	Medical Allowance				825,000	537,000	537,000
A0121T	Adhoc Relief Allowance 2013				172,000	184,000	184,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				10,000		
A0122C	Adhoc Relief Allowance - 2015				172,000	170,000	170,000
A0122M	Adhoc Relief Allowance 2016				933,000	871,000	871,000
A0122Y	Ad-hoc Relief Allowance 2017				1,753,000	1,637,000	1,841,000
A0123G	Ad-hoc Relief Allowance-2018					1,062,000	1,115,000
A01270	Others				1,684,000		1,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
A01274	Medical Charges				36,000	36,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>557,000</u>	<u>557,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATIONS				<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03201	Postage and Telegraph				13,000	13,000	13,000
A03202	Telephone and Trunk call				131,000	131,000	131,000
A036	TOTAL MOTOR VEHICLES				<u>5,000</u>	<u>5,000</u>	
A03603	Registration				5,000	5,000	

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>274,000</u>	<u>274,000</u>	<u>290,000</u>
A03805	Travelling Allowance			119,000	119,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			155,000	155,000	171,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>140,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
1	Others			42,000	42,000	44,000
A09	TOTAL PHYSICAL ASSETS			<u>85,000</u>	<u>15,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>70,000</u>		
A09501	Transport			<u>70,000</u>		
002	One Motorcycle 70cc			70,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	<u>15,000</u>	
365	One Water Dispenser			15,000	15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>59,000</u>	<u>63,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13001	Transport			19,000	19,000	20,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13701	Hardware			10,000	10,000	11,000
PROVINCIAL BUILDINGS CIRCLE KARACHI				20,253,000	18,286,000	22,443,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,702,000</u>	<u>92,022,000</u>	<u>110,964,000</u>
A011	TOTAL PAY		<u>279</u>	<u>279</u>	<u>60,900,000</u>	<u>56,105,000</u>	<u>63,993,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,568,000</u>	<u>3,735,000</u>	<u>4,812,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,400,000</u>	<u>3,596,000</u>	<u>4,620,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	802,000		842,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,919,000		2,015,000
C140	COMPTROLLER	(BPS-17)	1	1	640,000		672,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	640,000		672,000
A119	ASSISTANT	(BPS-16)				3,596,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	399,000		419,000
A01102	Personal pay				168,000	124,000	176,000
A01105	Qualification Pay					15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>272</u>	<u>272</u>	<u>56,332,000</u>	<u>52,370,000</u>	<u>59,181,000</u>
A01151	Total Basic Pay Other Staff		<u>272</u>	<u>272</u>	<u>55,582,000</u>	<u>51,585,000</u>	<u>58,356,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,771,000	51,585,000	1,860,000
S181	STENOGRAPHER	(BPS-14)	1	1	307,000		322,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	287,000		301,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	268,000		281,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-12)	12	12	3,216,000		3,377,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,265,000		1,328,000
S222	SUB ENGINEER	(BPS-11)		10			2,654,000
S228	SUB-ENGINEER	(BPS-11)	10		2,528,000		
D150	DRAUGHTSMAN	(BPS-10)	1	1	246,000		258,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	238,000		250,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
M050	MECHANIC / ELM SUPERVISOR (BPS-07)	3	3	666,000		699,000
A011	AC MECHANIC (BPS-06)	1	1	206,000		216,000
C020	CAR PAINTER / CUM PAINTER (BPS-06)	2	2	429,000		450,000
P061	PLUMBER (BPS-06)	10	10	2,141,000		2,248,000
W043	WORK / GEN SUPERVISOR (BPS-06)	11	11	2,356,000		2,474,000
E021	ELECTRICIAN (BPS-05)	4	4	827,000		868,000
E041	ENQUIRY CLERK (BPS-05)	5	5	1,034,000		1,086,000
G036	GENERATOR OPERATOR (BPS-05)	1	1	207,000		217,000
G041	GLAZIER (BPS-05)	1	1	207,000		217,000
T050	TRACER (BPS-05)	1	1	207,000		217,000
W038	WIRE MAN (BPS-05)	15	15	3,100,000		3,255,000
W045	WORK MESTRY / DAROGHA (BPS-05)	6	6	1,241,000		1,303,000
C024	CARE TAKER (BPS-04)	1	1	200,000		210,000
C027	CARPENTER (BPS-04)	3	3	598,000		628,000
C173	COOKS (BPS-04)	2	2	399,000		419,000
D161	DRIVER (BPS-04)	3	3	598,000		628,000
M042	MASSAN MISTRY (BPS-04)	5	5	996,000		1,046,000
M089	METER READER (BPS-04)	1	1	200,000		210,000
P006	PAINTER (BPS-04)	2	2	399,000		419,000
P169	PUMP OPERATOR / DRIVER (BPS-04)	46	46	9,163,000		9,621,000
G079	GENERATOR /PUMP OPERATOR (BPS-03)	2	2	387,000		406,000
D003	DAFTARI (BPS-02)	1	1	188,000		197,000
E021	ELECTRICIAN (BPS-02)	3	3	563,000		591,000
B016	BEARER / ATTENDANT (BPS-01)	4	4	737,000		774,000
B026	BELDAR / COOLY (BPS-01)	24	24	4,416,000		4,637,000
B105	BELDAR/ HELPER (BPS-01)	2	2	368,000		386,000
C089	CHOWKIDAR (BPS-01)	14	14	2,576,000		2,705,000
C111	CLEANER / HELPER / COLI (BPS-01)	7	7	1,289,000		1,353,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
C167	COOK	(BPS-01)	6	6	1,104,000		1,159,000
D068	DHOBBI / WASHER MAN	(BPS-01)	1	1	185,000		194,000
F003	FARASH / HAMAL	(BPS-01)	1	1	185,000		194,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	11	11	2,025,000		2,126,000
M022	MALI	(BPS-01)	1	1	185,000		194,000
M044	MATE	(BPS-01)	8	8	1,473,000		1,547,000
N003	NAIB QASID	(BPS-01)	6	6	1,104,000		1,159,000
S008	SANITARY WORKER	(BPS-01)	4	4	737,000		774,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	15	15	2,760,000		2,898,000
A01152	Personal pay				746,000	783,000	822,000
A01153	Special pay				1,000	1,000	
A01170	Others				3,000	1,000	3,000
A012	TOTAL ALLOWANCES				<u>42,802,000</u>	<u>35,917,000</u>	<u>46,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,785,000</u>	<u>35,742,000</u>	<u>46,952,000</u>
A01202	House Rent Allowance				4,926,000	5,874,000	5,874,000
A01203	Conveyance Allowance				6,698,000	5,427,000	5,427,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				27,000	42,000	42,000
A01217	Medical Allowance				5,016,000	3,680,000	3,680,000
A0121Q	Audit and Accounts Allowance				89,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013				1,411,000	1,228,000	1,228,000
A0122C	Adhoc Relief Allowance - 2015				1,051,000	880,000	880,000
A0122M	Adhoc Relief Allowance 2016				5,573,000	4,520,000	4,520,000
A0122Y	Ad-hoc Relief Allowance 2017				8,994,000	8,407,000	9,444,000
A01239	Special Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					5,606,000	5,886,000
A01270	Others				8,994,000		9,893,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,000</u>	<u>175,000</u>	<u>19,000</u>
A01274	Medical Charges				17,000	175,000	19,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
A03	TOTAL OPERATING EXPENSES			<u>45,869,000</u>	<u>45,869,000</u>	<u>49,998,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>41,642,000</u>	<u>41,642,000</u>	<u>45,741,000</u>
A03301	Gas			1,288,000	1,288,000	1,352,000
A03303	Electricity			40,354,000	40,354,000	44,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>259,000</u>	<u>259,000</u>	<u>275,000</u>
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			161,000	161,000	177,000
A039	TOTAL GENERAL			<u>3,883,000</u>	<u>3,883,000</u>	<u>3,897,000</u>
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			84,000	84,000	88,000
A03919	Payments to other for Service Rendered			<u>3,582,000</u>	<u>3,582,000</u>	<u>3,582,000</u>
1	Others			282,000	282,000	282,000
274	Emergent Janitorial Services at GOR-I Karachi (GA)			3,300,000	3,300,000	3,300,000
A03970	Others			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
1	Others			71,000	71,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13001	Transport			26,000	26,000	27,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
BUILDING DIVISION KARACHI-I				149,630,000	137,950,000	161,024,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0535	BUILDING DIVISION KARACHI-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,637,000</u>	<u>81,109,000</u>	<u>103,083,000</u>
A011	TOTAL PAY		<u>215</u>	<u>215</u>	<u>57,852,000</u>	<u>50,075,000</u>	<u>60,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,451,000</u>	<u>4,740,000</u>	<u>6,774,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,333,000</u>	<u>4,668,000</u>	<u>6,650,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,154,000		1,212,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,683,000		3,867,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	921,000		967,000
A119	ASSISTANT	(BPS-16)				4,668,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	575,000		604,000
A01102	Personal pay				118,000	72,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>208</u>	<u>208</u>	<u>51,401,000</u>	<u>45,335,000</u>	<u>54,102,000</u>
A01151	Total Basic Pay Other Staff		<u>208</u>	<u>208</u>	<u>50,637,000</u>	<u>44,445,000</u>	<u>53,169,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,971,000	44,445,000	2,070,000
S181	STENOGRAPHER	(BPS-14)	1	1	342,000		359,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	321,000		337,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,971,000		2,070,000
S222	SUB ENGINEER	(BPS-11)		12			3,547,000
S228	SUB-ENGINEER	(BPS-11)	12		3,378,000		
D150	DRAUGHTSMAN	(BPS-10)	1	1	273,000		287,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		555,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	2	2	494,000		519,000
A011	AC MECHANIC	(BPS-06)	3	3	714,000		750,000
E021	ELECTRICIAN	(BPS-06)	1	1	239,000		251,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-06)	11	11	2,623,000		2,754,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0535	BUILDING DIVISION KARACHI-II						
F054	FOREMEN	(BPS-06)	1	1	239,000		251,000
P061	PLUMBER	(BPS-06)	10	10	2,384,000		2,503,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-06)	13	13	3,099,000		3,254,000
C027	CARPENTER	(BPS-05)	1	1	230,000		242,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	920,000		966,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	12	12	2,762,000		2,900,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	230,000		242,000
T047	TRACER	(BPS-05)	2	2	461,000		484,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	690,000		725,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	1,611,000		1,692,000
C027	CARPENTER	(BPS-04)	4	4	888,000		932,000
D161	DRIVER	(BPS-04)	4	4	888,000		932,000
F003	FARASH / HAMAL	(BPS-04)	3	3	888,000		932,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	4	4	888,000		932,000
M042	MASSAN MISTRY	(BPS-04)	2	2	444,000		466,000
P006	PAINTER	(BPS-04)	2	2	444,000		466,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	25	25	5,544,000		5,821,000
G012	GARDNER	(BPS-02)	1	1	209,000		219,000
M044	MATE	(BPS-02)	2	2	417,000		438,000
B004	BAHASHTI	(BPS-01)	5	5	1,024,000		1,075,000
B026	BELDAR / COOLY	(BPS-01)	9	9	1,844,000		1,936,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,434,000		1,506,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,459,000		2,582,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	3	3	1,024,000		1,075,000
N003	NAIB QASID	(BPS-01)	8	8	1,640,000		1,722,000
S008	SANITARY WORKER	(BPS-01)	15	15	5,121,000		5,377,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A01152	Personal pay			763,000	889,000	933,000
A01153	Special pay			1,000	1,000	
A012	TOTAL ALLOWANCES			<u>38,785,000</u>	<u>31,034,000</u>	<u>42,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>38,711,000</u>	<u>30,905,000</u>	<u>42,126,000</u>
A01202	House Rent Allowance			4,126,000	5,059,000	5,059,000
A01203	Conveyance Allowance			5,485,000	4,706,000	4,706,000
A01207	Washing Allowance			33,000	18,000	18,000
A0120D	Integrated Allowance			27,000	22,000	22,000
A01217	Medical Allowance			4,088,000	2,965,000	2,965,000
A0121Q	Audit and Accounts Allowance			89,000		
A0121T	Adhoc Relief Allowance 2013			1,285,000	1,055,000	1,055,000
A0122C	Adhoc Relief Allowance - 2015			1,075,000	768,000	768,000
A0122M	Adhoc Relief Allowance 2016			5,415,000	3,988,000	3,988,000
A0122Y	Ad-hoc Relief Allowance 2017			8,544,000	7,394,000	8,971,000
A01239	Special Allowance				13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				4,917,000	5,163,000
A01270	Others			8,544,000		9,398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>129,000</u>	<u>81,000</u>
A01274	Medical Charges			74,000	129,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>18,640,000</u>	<u>18,640,000</u>	<u>19,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			104,000	104,000	104,000
A033	TOTAL UTILITIES			<u>6,055,000</u>	<u>6,055,000</u>	<u>6,661,000</u>
A03303	Electricity			6,055,000	6,055,000	6,661,000
A036	TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	
A03603	Registration			20,000	20,000	

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>212,000</u>	<u>212,000</u>	<u>224,000</u>
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			115,000	115,000	127,000
A039	TOTAL GENERAL			<u>12,237,000</u>	<u>12,237,000</u>	<u>12,247,000</u>
A03901	Stationery			81,000	81,000	85,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03919	Payments to other for Service Rendered			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
293	Cleaning & Janitorial Services Sindh Sectt:			12,000,000	12,000,000	12,000,000
A03970	Others			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
1	Others			61,000	61,000	64,000
A09	TOTAL PHYSICAL ASSETS			<u>850,000</u>		
A095	TOTAL PURCHASE OF TRANSPORT			<u>850,000</u>		
A09501	Transport			<u>850,000</u>		
023	One Suzuki Mehran 800 CC			850,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>7,643,000</u>	<u>7,643,000</u>	<u>7,646,000</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13001	Transport			15,000	15,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,618,000</u>	<u>7,618,000</u>	<u>7,619,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A13199	Others			<u>7,600,000</u>	<u>7,600,000</u>	<u>7,600,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
148	Operation & Maintenance Of lifts at Sindh Sectt.I,II,III & FD			4,300,000	4,300,000	4,300,000
149	Operation & Maintenance of Generators at Sindh Sectt I,II & III			3,300,000	3,300,000	3,300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
BUILDING DIVISION KARACHI-II				123,770,000	107,392,000	129,977,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0536	BUILDING DIVISION KARACHI-III						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,012,000</u>	<u>86,467,000</u>	<u>104,252,000</u>
A011	TOTAL PAY		<u>254</u>	<u>254</u>	<u>55,095,000</u>	<u>50,739,000</u>	<u>58,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,756,000</u>	<u>3,479,000</u>	<u>4,993,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,722,000</u>	<u>3,479,000</u>	<u>4,957,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	860,000		903,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	2,746,000		2,883,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	687,000		721,000
A119	ASSISTANT	(BPS-16)				3,479,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	429,000		450,000
A01102	Personal pay				16,000		17,000
A01105	Qualification Pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>247</u>	<u>247</u>	<u>50,339,000</u>	<u>47,260,000</u>	<u>53,380,000</u>
A01151	Total Basic Pay Other Staff		<u>247</u>	<u>247</u>	<u>49,570,000</u>	<u>45,995,000</u>	<u>52,051,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,724,000	45,995,000	1,810,000
S181	STENOGRAPHER	(BPS-14)	1	1	299,000		314,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	281,000		295,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,970,000		2,069,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,955,000		3,103,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	240,000		252,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	693,000		728,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-08)	9	9	2,011,000		2,112,000
A011	AC MECHANIC	(BPS-07)	3	3	648,000		680,000
K013	KEY BOARD OPERATOR	(BPS-07)	1	1	217,000		228,000
M049	MECHANIC	(BPS-07)	1	1	217,000		228,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0536	BUILDING DIVISION KARACHI-III						
E021	ELECTRICIAN	(BPS-06)	4	4	834,000		876,000
P061	PLUMBER	(BPS-06)	13	13	2,711,000		2,847,000
A011	AC MECHANIC	(BPS-05)	1	1	197,000		207,000
C027	CARPENTER	(BPS-05)	9	9	1,813,000		1,904,000
E021	ELECTRICIAN	(BPS-05)	5	5	1,007,000		1,057,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	806,000		846,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	10	10	2,012,000		2,113,000
W040	WIREMAN / LINEMAN	(BPS-05)	14	14	2,818,000		2,959,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	5	5	1,007,000		1,057,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-05)	3	3	603,000		633,000
D161	DRIVER	(BPS-04)	5	5	970,000		1,019,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	13	13	2,523,000		2,649,000
M042	MASSAN MISTRY	(BPS-04)	3	3	582,000		611,000
P006	PAINTER	(BPS-04)	2	2	389,000		408,000
P069	POLISHER	(BPS-04)	1	1	194,000		204,000
P168	PUMP OPERATOR	(BPS-04)	31	31	6,013,000		6,314,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-04)	2	2	389,000		408,000
T047	TRACER	(BPS-02)	2	2	366,000		384,000
B026	BELDAR / COOLY	(BPS-01)	23	23	4,121,000		4,327,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,254,000		1,317,000
C111	CLEANER / HELPER / COLI	(BPS-01)	4	4	717,000		753,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	180,000		189,000
M044	MATE	(BPS-01)	1	1	180,000		189,000
N003	NAIB QASID	(BPS-01)	8	8	1,434,000		1,506,000
S008	SANITARY WORKER	(BPS-01)	17	17	3,045,000		3,197,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	12	12	2,150,000		2,258,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A01152	Personal pay			767,000	1,264,000	1,327,000
A01153	Special pay			2,000	1,000	2,000
A012	TOTAL ALLOWANCES			<u>39,917,000</u>	<u>35,728,000</u>	<u>45,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,182,000</u>	<u>31,445,000</u>	<u>41,625,000</u>
A01202	House Rent Allowance			4,345,000	5,101,000	5,101,000
A01203	Conveyance Allowance			5,332,000	4,525,000	4,525,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			33,000	47,000	47,000
A01217	Medical Allowance			3,871,000	3,061,000	3,061,000
A0121Q	Audit and Accounts Allowance			95,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013			1,235,000	1,110,000	1,110,000
A0122C	Adhoc Relief Allowance - 2015			937,000	807,000	807,000
A0122M	Adhoc Relief Allowance 2016			5,026,000	4,087,000	4,087,000
A0122Y	Ad-hoc Relief Allowance 2017			8,141,000	7,575,000	8,548,000
A0123G	Ad-hoc Relief Allowance-2018				5,044,000	5,296,000
A01264	Technical Allowance			21,000		
A01270	Others			8,141,000		8,955,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,735,000</u>	<u>4,283,000</u>	<u>4,254,000</u>
A01273	Honoraria			1,042,000	2,502,000	2,502,000
A01274	Medical Charges			593,000	681,000	652,000
A01282	Session Allowance			1,100,000	1,100,000	1,100,000
A03	TOTAL OPERATING EXPENSES			<u>8,543,000</u>	<u>8,543,000</u>	<u>9,373,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	TOTAL UTILITIES			<u>8,071,000</u>	<u>8,071,000</u>	<u>8,878,000</u>
A03303	Electricity			8,071,000	8,071,000	8,878,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A038	TOTAL TRAVEL & TRANSPORTATION			242,000	242,000	257,000
A03805	Travelling Allowance			89,000	89,000	89,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	168,000
A039	TOTAL GENERAL			182,000	182,000	190,000
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			35,000	35,000	37,000
A03970	Others			57,000	57,000	60,000
1	Others			57,000	57,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			115,000	115,000	121,000
A130	TOTAL TRANSPORT			40,000	40,000	42,000
A13001	Transport			40,000	40,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A13101	Machinery and Equipment			41,000	41,000	43,000
A132	TOTAL FURNITURE AND FIXTURE			34,000	34,000	36,000
A13201	Furniture and Fixture			34,000	34,000	36,000
BUILDING DIVISION KARACHI-III				103,670,000	95,125,000	113,746,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,667,000</u>	<u>31,060,000</u>	<u>36,996,000</u>
A011	TOTAL PAY		<u>104</u>	<u>104</u>	<u>19,736,000</u>	<u>18,686,000</u>	<u>20,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,905,000</u>	<u>2,963,000</u>	<u>4,100,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,905,000</u>	<u>2,963,000</u>	<u>4,100,000</u>
C140	COMPTROLLER	(BPS-18)	1	1	780,000		819,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	613,000		644,000
C024	CARE TAKER	(BPS-17)	1	1	488,000		512,000
P131	PROTOCOL OFFICER	(BPS-17)	2	2	1,245,000		1,307,000
A119	ASSISTANT	(BPS-16)				2,963,000	
C024	CARE TAKER	(BPS-16)	2	2	779,000		818,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>92</u>	<u>92</u>	<u>15,831,000</u>	<u>15,723,000</u>	<u>16,689,000</u>
A01151	Total Basic Pay Other Staff		<u>92</u>	<u>92</u>	<u>15,659,000</u>	<u>15,491,000</u>	<u>16,445,000</u>
S053	SENIOR CLERK	(BPS-14)				15,491,000	
C134	COMP OPERATOR	(BPS-12)	1	1	216,000		227,000
I201	I.T TECH	(BPS-12)	1	1	216,000		227,000
J053	JUNIOR CLERK	(BPS-11)	1	1	204,000		214,000
H104	HEAD CHEFF	(BPS-09)	1	1	191,000		201,000
P026	PESH IMAM	(BPS-09)	1	1	191,000		201,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	175,000		184,000
P090	PRESSURE PIPE MISTRY	(BPS-07)	2	2	356,000		374,000
M130	MOTOR FLEET SUPERVISOR	(BPS-06)	1	1	172,000		181,000
T022	TELEPHONE OPERATOR	(BPS-06)	2	2	345,000		362,000
B080	BUTLER	(BPS-05)	10	10	1,658,000		1,741,000
C111	CLEANER / HELPER / COLI	(BPS-05)	5	5	830,000		872,000
C167	COOK	(BPS-05)	5	5	830,000		872,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE						
C220	CHEFF	(BPS-05)	2	2	332,000		349,000
M142	MOUZIN	(BPS-05)	1	1	166,000		174,000
R016	RECEPTIONIST	(BPS-05)	6	6	996,000		1,046,000
S206	STORE KEEPER	(BPS-05)	2	2	332,000		349,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	663,000		696,000
B015	BEAREAR	(BPS-04)	2	2	321,000		337,000
C167	COOK	(BPS-04)	2	2	321,000		337,000
D161	DRIVER	(BPS-04)	16	16	2,558,000		2,686,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,034,000		1,086,000
D068	DHOBBI / WASHER MAN	(BPS-01)	2	2	297,000		312,000
D109	DISH WASHER	(BPS-01)	6	6	887,000		931,000
H008	HAMAL / FARSH	(BPS-01)	1	1	147,000		154,000
J002	JANITOR	(BPS-01)	3	3	444,000		466,000
N003	NAIB QASID	(BPS-01)	2	2	297,000		312,000
S008	SANITARY WORKER	(BPS-01)	3	3	444,000		466,000
S191	STEWARD	(BPS-01)	2	2	297,000		312,000
S261	SWEEPER	(BPS-01)	5	5	739,000		776,000
A01152	Personal pay				172,000	232,000	244,000
A012	TOTAL ALLOWANCES				<u>14,931,000</u>	<u>12,374,000</u>	<u>16,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,947,000</u>	<u>11,390,000</u>	<u>15,223,000</u>
A01202	House Rent Allowance				1,715,000	2,046,000	2,046,000
A01203	Conveyance Allowance				2,073,000	1,717,000	1,717,000
A01207	Washing Allowance				95,000	74,000	74,000
A0120D	Integrated Allowance				4,000		
A01217	Medical Allowance				1,621,000	1,199,000	1,199,000
A0121T	Adhoc Relief Allowance 2013				397,000	459,000	459,000
A0122C	Adhoc Relief Allowance - 2015				374,000	271,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,667,000	1,351,000	1,351,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
A0122N	Special Conveyance Allowance to Disbald Employees				13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			2,932,000	2,556,000	3,079,000
A0123G	Ad-hoc Relief Allowance-2018				1,704,000	1,789,000
A01241	Utility allowance for electricity			137,000		
A01270	Others			2,932,000		3,225,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>984,000</u>	<u>984,000</u>	<u>984,000</u>
A01271	Overtime Allowance			269,000	269,000	269,000
A01273	Honoraria			715,000	715,000	715,000
A03	TOTAL OPERATING EXPENSES			<u>45,838,000</u>	<u>45,838,000</u>	<u>49,126,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,101,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			1,085,000	1,085,000	1,085,000
A033	TOTAL UTILITIES			<u>33,956,000</u>	<u>33,956,000</u>	<u>36,542,000</u>
A03301	Gas			14,466,000	14,466,000	15,189,000
A03302	Water			1,733,000	1,733,000	1,820,000
A03303	Electricity			17,757,000	17,757,000	19,533,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,557,000</u>	<u>5,557,000</u>	<u>6,063,000</u>
A03805	Travelling Allowance			497,000	497,000	497,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,060,000	5,060,000	5,566,000
A039	TOTAL GENERAL			<u>5,224,000</u>	<u>5,224,000</u>	<u>5,420,000</u>
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			497,000	497,000	522,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE							
A03919	Payments to other for Service				<u>1,265,000</u>	<u>1,265,000</u>	<u>1,265,000</u>
	Rendered						
1	Others				1,265,000	1,265,000	1,265,000
A03970	Others				<u>3,329,000</u>	<u>3,329,000</u>	<u>3,495,000</u>
1	Others				3,329,000	3,329,000	3,495,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,708,000</u>	<u>1,708,000</u>	<u>1,793,000</u>
A130	TOTAL TRANSPORT				<u>1,508,000</u>	<u>1,508,000</u>	<u>1,583,000</u>
A13001	Transport				1,508,000	1,508,000	1,583,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A13101	Machinery and Equipment				109,000	109,000	114,000
A132	TOTAL FURNITURE AND FIXTURE				<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13201	Furniture and Fixture				91,000	91,000	96,000
COMP: SINDH HOUSE ISLAMABAD/MURREE					82,213,000	78,606,000	87,915,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,466,000</u>	<u>10,429,000</u>	<u>15,299,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>8,685,000</u>	<u>6,159,000</u>	<u>9,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,151,000</u>	<u>999,000</u>	<u>1,209,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,151,000</u>	<u>999,000</u>	<u>1,209,000</u>
R049	RESIDENTIAL ENGINEER / EXECUTIVE ENGINEER	(BPS-18)	1	1	418,000		439,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	334,000		351,000
A119	ASSISTANT	(BPS-16)	1	1	191,000	999,000	201,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	208,000		218,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>7,534,000</u>	<u>5,160,000</u>	<u>7,933,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>7,468,000</u>	<u>5,069,000</u>	<u>7,837,000</u>
S053	SENIOR CLERK	(BPS-14)				5,069,000	
C148	COMPUTER OPERATORS	(BPS-12)	1	1	141,000		148,000
J053	JUNIOR CLERK	(BPS-11)	3	3	496,000		521,000
S222	SUB ENGINEER	(BPS-11)	2	2	364,000		382,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	141,000		148,000
A010	AC ELECTRICIAN	(BPS-07)	1	1	203,000		213,000
A012	AC OPERATOR	(BPS-07)	6	6	1,216,000		1,277,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	203,000		213,000
C027	CARPENTER	(BPS-05)	1	1	189,000		198,000
E021	ELECTRICIAN	(BPS-05)	1	1	113,000		119,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	189,000		198,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	109,000		114,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
M021	MALHI / GARDEN ATTENDANT (BPS-05) / HAED MALHI	12	12	2,266,000		2,379,000
M043	MASSON (BPS-05)	1	1	189,000		198,000
P006	PAINTER (BPS-05)	1	1	189,000		198,000
P061	PLUMBER (BPS-05)	2	2	298,000		313,000
P168	PUMP OPERATOR (BPS-05)	1	1	189,000		198,000
D161	DRIVER (BPS-04)	1	1	104,000		109,000
N003	NAIB QASID (BPS-02)	2	2	197,000		207,000
A266	ASSISTANT PLUMBER (BPS-01)	1	1	168,000		176,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	168,000		176,000
C111	CLEANER / HELPER / COLI (BPS-01)	1	1	168,000		176,000
S008	SANITARY WORKER (BPS-01)	1	1	168,000		176,000
A01152	Personal pay			66,000	91,000	96,000
A012	TOTAL ALLOWANCES			<u>6,781,000</u>	<u>4,270,000</u>	<u>6,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,495,000</u>	<u>3,984,000</u>	<u>5,871,000</u>
A01202	House Rent Allowance			863,000	743,000	743,000
A01203	Conveyance Allowance			1,184,000	601,000	601,000
A01207	Washing Allowance			38,000	22,000	22,000
A01217	Medical Allowance			796,000	406,000	406,000
A0121T	Adhoc Relief Allowance 2013			179,000	122,000	122,000
A0122C	Adhoc Relief Allowance - 2015			167,000	91,000	91,000
A0122M	Adhoc Relief Allowance 2016			682,000	484,000	484,000
A0122Y	Ad-hoc Relief Allowance 2017			1,293,000	923,000	1,358,000
A0123G	Ad-hoc Relief Allowance-2018				592,000	622,000
A01270	Others			1,293,000		1,422,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A01273	Honoraria			286,000	286,000	286,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A03	TOTAL OPERATING EXPENSES			<u>3,155,000</u>	<u>3,155,000</u>	<u>3,185,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03305	POL for Generator			2,500,000	2,500,000	2,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>508,000</u>	<u>508,000</u>	<u>531,000</u>
A03805	Travelling Allowance			277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	231,000	254,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			15,000	15,000	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				18,646,000	13,609,000	18,511,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,498,000</u>	<u>375,498,000</u>	<u>286,195,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>367,498,000</u>	<u>375,498,000</u>	<u>286,195,000</u>
A13301	Office Buildings			<u>346,432,000</u>	<u>354,432,000</u>	<u>270,395,000</u>
10	Office Buildings (Secretariat Building No-1)(G.A)			53,626,000	53,626,000	40,220,000
11	Office Buildings (Secretariat Building No-2)(G.A)			31,151,000	31,151,000	23,363,000
115	Office Buildings Services Hospital(HEALTH)			42,282,000	42,282,000	42,282,000
12	Office Buildings (Secretariat Building No-3)(G.A)			28,256,000	28,256,000	21,192,000
15	Office Buildings (Secretariat Building No-4 B)(G.A)			31,576,000	39,576,000	23,682,000
151	Office Buildings (Secretariat Buildings 4A)(GA)			32,813,000	32,813,000	24,610,000
16	Office Buildings (Secretariat Building No-5)(G.A)			28,256,000	28,256,000	21,192,000
17	Office Buildings (Secretariat Building No-6)(G.A)			46,496,000	46,496,000	34,872,000
20	Office Buildings Finance Complex (A.K Lodhi Block)			19,800,000	19,800,000	14,850,000
91	Office Buildings Central Jails (J & C SETT)			23,513,000	23,513,000	17,635,000
92	Office Buildings District Jails (J & C)			8,663,000	8,663,000	6,497,000
A13302	Residential Buildings			<u>21,066,000</u>	<u>21,066,000</u>	<u>15,800,000</u>
210	Residential Buildings Requisitioned (Buildings)			4,332,000	4,332,000	3,249,000
7	Residential Buildings Jacobline Flats (G.A)			11,681,000	11,681,000	8,761,000
90	Residential Buildings Jail and Convicts Settlement			5,053,000	5,053,000	3,790,000
PROVINCIAL BUILDINGS DIVISION-II KARACHI				367,498,000	375,498,000	286,195,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,433,033,000</u>	<u>1,801,822,000</u>	<u>1,429,451,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,433,033,000</u>	<u>1,801,822,000</u>	<u>1,429,451,000</u>
A13301	Office Buildings		<u>835,081,000</u>	<u>1,203,870,000</u>	<u>972,477,000</u>
002	M&R-HANGER OF HELICOPTERS OF CM FLIGHT(BLOCK ALLOCATION)		58,433,000	58,433,000	43,825,000
113	Office Buildings Civil Hospital Karachi				167,200,000
114	Office Buildings Lyari General Hospital				83,600,000
127	Office Building Liaquat Memorial Library Karachi		76,526,000	76,526,000	57,395,000
138	Office Buildings Other Hospital / Health Institutions (Health)		121,460,000	121,460,000	121,460,000
225	Shaheed Benazir Bhutto Medical College Lyari Karachi				10,000,000
229	Office Buildings Others (Civil Works)		5,053,000	5,053,000	3,790,000
250	Office Buildings Other Department (C&W)		3,609,000	3,609,000	2,707,000
333	Office Buildings Treasury office (Block Allocation)		40,000,000	20,000,000	30,000,000
99	Office Buildings ATC Courts (Block Allocation)		30,000,000	30,000,000	22,500,000
LH1	Office Building (Health Institutions) LSP for M&R		200,000,000	782,028,000	200,000,000
LS1	Office Buildngs-LSP (Unforeseen & Emergent M&R Works)		300,000,000	106,761,000	225,000,000
T31	Shaheed Benazir Bhutto Accident Emergency & Trauma Centre Karachi				5,000,000
A13302	Residential Buildings		<u>597,952,000</u>	<u>597,952,000</u>	<u>456,974,000</u>
10	Residential Buildings Chief Minister House		68,063,000	68,063,000	51,047,000
11	Residential Buildings Chief Secretary House		5,776,000	5,776,000	4,332,000
110	Residential Buildings Health Services		34,032,000	34,032,000	34,032,000
119	Residential Buildings Secretaries Flats at C-112 Clifton Karachi		2,940,000	11,496,000	2,205,000
12	Residential Buildings GOR - III		41,251,000	41,251,000	30,938,000
22	Residential Buildings Dar-ul-Aman & Dar-ul-Atfal (Block Allocation)		250,000,000	250,000,000	187,500,000
251	Residential Buildings Rest/Circuit House (C & W)		7,218,000	7,218,000	5,414,000
253	Residential Building Circuit House-II KYC (C&W)		7,218,000	7,218,000	5,414,000
268	Residential Buildings Others (C & W)		2,886,000	2,886,000	2,165,000
4	Residential Buildings Minister / Advisors (G.A)		26,814,000	26,814,000	20,111,000
5	Residential Buildings GOR-I (G.A)		149,686,000	141,130,000	112,265,000
69	Residential Buildings Others (G.A)		2,068,000	2,068,000	1,551,000
PROVINCIAL BUILDINGS DIVISION-I KARACHI			1,433,033,000	1,801,822,000	1,429,451,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>457,309,000</u>	<u>457,309,000</u>	<u>342,985,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>457,309,000</u>	<u>457,309,000</u>	<u>342,985,000</u>
A13301	Office Buildings			<u>96,958,000</u>	<u>96,958,000</u>	<u>72,720,000</u>
128	Office Building-M&R Buildings of Distt/Lower Court(Block Allocation)			10,000,000	10,000,000	7,500,000
140	Office Buildings Agriculture Department			5,776,000	5,776,000	4,332,000
170	Office Buildings Livestock and Veterinary Department			6,498,000	6,498,000	4,874,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			50,533,000	50,533,000	37,900,000
231	Office Buildings Bureau of Statistics(P & D)			4,332,000	4,332,000	3,249,000
33	Office Buildings (Treasury Offices)(GA)			4,332,000	4,332,000	3,249,000
70	Office Buildings Food Department			11,549,000	11,549,000	8,662,000
93	Office Buildings Lockups (J & C)			3,938,000	3,938,000	2,954,000
A13302	Residential Buildings			<u>360,351,000</u>	<u>360,351,000</u>	<u>270,265,000</u>
140	Residential Buildings Agriculture Department			6,498,000	6,498,000	4,874,000
170	Residential Buildings Livestock and Veterinary Department			5,776,000	5,776,000	4,332,000
190	Residential Buildings Civil Works			1,444,000	1,444,000	1,083,000
191	Residential Buildings District and Session Judges (CIVIL WORKS)			49,500,000	49,500,000	37,125,000
6	Residential Buildings Shadman Town (G.A)			78,376,000	78,376,000	58,782,000
7	Residential Buildings Jacobline Flats (G.A)			11,681,000	11,681,000	8,761,000
70	Residential Buildings Food Department			2,886,000	2,886,000	2,165,000
8	Residential Buildings GOR -II (G.A)			119,626,000	119,626,000	89,720,000
9	Residential Buildings Humayoon House (G.A)			84,564,000	84,564,000	63,423,000
PROVINCIAL BUILDINGS DIVISION-III KARACH				457,309,000	457,309,000	342,985,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,804,000</u>	<u>46,402,000</u>	<u>69,603,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>92,804,000</u>	<u>46,402,000</u>	<u>69,603,000</u>
A13302	Residential Buildings			<u>92,804,000</u>	<u>46,402,000</u>	<u>69,603,000</u>
269	Residential Buildings Sindh House Islamabad/Murree (C&W)			92,804,000	46,402,000	69,603,000
RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				92,804,000	46,402,000	69,603,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0102	BUILDING DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,749,000</u>	<u>55,918,000</u>	<u>66,992,000</u>
A011	TOTAL PAY		<u>151</u>	<u>151</u>	<u>35,653,000</u>	<u>34,319,000</u>	<u>38,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,696,000</u>	<u>4,884,000</u>	<u>5,134,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,689,000</u>	<u>4,884,000</u>	<u>5,127,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	711,000		988,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,268,000		3,153,000
A119	ASSISTANT	(BPS-16)				4,884,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	355,000		493,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	355,000		493,000
A01102	Personal pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>144</u>	<u>144</u>	<u>31,957,000</u>	<u>29,435,000</u>	<u>33,790,000</u>
A01151	Total Basic Pay Other Staff		<u>144</u>	<u>144</u>	<u>31,665,000</u>	<u>28,919,000</u>	<u>33,248,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,876,000	28,919,000	1,970,000
S181	STENOGRAPHER	(BPS-14)	1	1	324,000		340,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	305,000		320,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,876,000		1,970,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,213,000		3,374,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	260,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	754,000		792,000
P026	PESH IMAM	(BPS-09)	1	1	251,000		264,000
M175	MECHANIC / SUPERVISOR	(BPS-07)	1	1	236,000		248,000
C024	CARE TAKER	(BPS-06)	1	1	227,000		238,000
E021	ELECTRICIAN	(BPS-06)	1	1	227,000		238,000
P061	PLUMBER	(BPS-06)	6	6	1,360,000		1,428,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0102	BUILDING DIVISION LARKANA						
C024	CARE TAKER	(BPS-05)	2	2	438,000		460,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,314,000		1,380,000
T050	TRACER	(BPS-05)	1	1	219,000		230,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	219,000		230,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	3,941,000		4,138,000
C027	CARPENTER	(BPS-04)	3	3	634,000		666,000
D161	DRIVER	(BPS-04)	5	5	1,056,000		1,109,000
M043	MASSON	(BPS-04)	3	3	634,000		666,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	2	2	397,000		417,000
M022	MALI	(BPS-02)	2	2	397,000		417,000
S008	SANITARY WORKER	(BPS-02)	2	2	397,000		417,000
B016	BEARER / ATTENDANT	(BPS-01)	3	3	585,000		614,000
C089	CHOWKIDAR	(BPS-01)	10	10	1,949,000		2,046,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	1,949,000		2,046,000
C167	COOK	(BPS-01)	6	6	1,169,000		1,227,000
D068	DHOB / WASHER MAN	(BPS-01)	2	2	390,000		409,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	12	12	2,339,000		2,456,000
N003	NAIB QASID	(BPS-01)	8	8	1,560,000		1,638,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,169,000		1,227,000
A01152	Personal pay				292,000	516,000	542,000
A012	TOTAL ALLOWANCES				<u>24,096,000</u>	<u>21,599,000</u>	<u>28,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,064,000</u>	<u>21,567,000</u>	<u>28,033,000</u>
A01202	House Rent Allowance				2,533,000	3,350,000	3,350,000
A01203	Conveyance Allowance				3,794,000	3,547,000	3,547,000
A01207	Washing Allowance				14,000	11,000	11,000
A0120D	Integrated Allowance				13,000	12,000	12,000
A0120Q	Fixed Daily Allowance				33,000	31,000	31,000
A01217	Medical Allowance				2,675,000	2,249,000	2,249,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0102	BUILDING DIVISION LARKANA					
A0121T	Adhoc Relief Allowance 2013			765,000	691,000	691,000
A0122C	Adhoc Relief Allowance - 2015			561,000	530,000	530,000
A0122M	Adhoc Relief Allowance 2016			3,070,000	2,673,000	2,673,000
A0122Y	Ad-hoc Relief Allowance 2017			5,302,000	5,102,000	5,567,000
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018				3,371,000	3,540,000
A01270	Others			5,302,000		5,832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges			32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES			<u>30,538,000</u>	<u>2,290,000</u>	<u>33,495,000</u>
A032	TOTAL COMMUNICATIONS			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			<u>29,353,000</u>	<u>1,105,000</u>	<u>32,233,000</u>
A03301	Gas			1,105,000	1,105,000	1,160,000
A03303	Electricity			28,248,000		31,073,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>771,000</u>	<u>771,000</u>	<u>838,000</u>
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	667,000	734,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>267,000</u>	<u>277,000</u>
A03901	Stationery			69,000	69,000	72,000
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			69,000	69,000	72,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
1	Others			76,000	76,000	80,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0102	BUILDING DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13001	Transport			29,000	29,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101	Machinery and Equipment			27,000	27,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
BUILDING DIVISION LARKANA				90,356,000	58,277,000	100,559,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			168,019,000	91,960,000	222,819,000
A131	TOTAL MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A13101	Machinery and Equipment			16,000	16,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			168,003,000	91,944,000	222,802,000
A13301	Office Buildings			106,051,000	56,636,000	167,314,000
123	Office Buildings Chandika Medical College Hospital Larkana					87,774,000
133	Office Building Sir Shahnawaz Bhutto Public Library			39,376,000	19,688,000	29,532,000
140	Office Buildings Agriculture Department			8,663,000	4,332,000	6,497,000
147	Office Building Shah Abdul Latif Sindh Govt. Public Library			7,876,000	3,938,000	5,907,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			7,218,000	7,218,000	5,414,000
2	Office Buildings General Administration			788,000	394,000	591,000
229	Office Buildings Others (Civil Works)			5,906,000	2,953,000	4,430,000
250	Office Buildings Other Department (C&W)			2,886,000	1,443,000	2,165,000
33	Office Buildings (Treasury Offices)(GA)			1,444,000	722,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			11,549,000	5,775,000	8,662,000
91	Office Buildings Central Jails (J & C SETT)			14,439,000	7,220,000	10,829,000
92	Office Buildings District Jails (J & C)			5,906,000	2,953,000	4,430,000
A13302	Residential Buildings			61,952,000	35,308,000	55,488,000
110	Residential Buildings Health Services			36,094,000	18,047,000	36,094,000
140	Residential Buildings Agriculture Department			4,332,000	2,166,000	3,249,000
190	Residential Buildings Civil Works			8,663,000	8,663,000	6,497,000
2	Residential Buildings General Administration			1,444,000	722,000	1,083,000
251	Residential Buildings Rest/Circuit House (C & W)			4,594,000	2,297,000	3,446,000
70	Residential Buildings Food Department			919,000	460,000	689,000
90	Residential Buildings Jail and Convicts Settlement			5,906,000	2,953,000	4,430,000
PROVINCIAL BUILDINGS DIVISION LARKANA				168,019,000	91,960,000	222,819,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,855,000</u>	<u>13,881,000</u>	<u>16,392,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>21,855,000</u>	<u>13,881,000</u>	<u>16,392,000</u>
A13301	Office Buildings			<u>20,805,000</u>	<u>13,356,000</u>	<u>15,604,000</u>
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,906,000	5,906,000	4,430,000
229	Office Buildings Others (Civil Works)			460,000	230,000	345,000
71	Office Buildings Grain Godowns (FOOD)			14,439,000	7,220,000	10,829,000
A13302	Residential Buildings			<u>1,050,000</u>	<u>525,000</u>	<u>788,000</u>
140	Residential Buildings Agriculture Department			590,000	295,000	443,000
70	Residential Buildings Food Department			460,000	230,000	345,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR				21,855,000	13,881,000	16,392,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,347,000</u>	<u>35,966,000</u>	<u>48,207,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>62,347,000</u>	<u>35,966,000</u>	<u>48,207,000</u>
A13301	Office Buildings			<u>40,689,000</u>	<u>22,971,000</u>	<u>31,601,000</u>
110	Office Buildings Health Services			4,332,000	2,166,000	4,332,000
140	Office Buildings Agriculture Department			3,609,000	1,805,000	2,707,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,250,000	5,250,000	3,938,000
2	Office Buildings General Administration			3,609,000	1,805,000	2,707,000
229	Office Buildings Others (Civil Works)			4,332,000	2,166,000	3,249,000
71	Office Buildings Grain Godowns (FOOD)			10,107,000	5,054,000	7,580,000
92	Office Buildings District Jails (J & C)			9,450,000	4,725,000	7,088,000
A13302	Residential Buildings			<u>21,658,000</u>	<u>12,995,000</u>	<u>16,606,000</u>
110	Residential Buildings Health Services			1,444,000	722,000	1,444,000
140	Residential Buildings Agriculture Department			1,444,000	722,000	1,083,000
190	Residential Buildings Civil Works			4,332,000	4,332,000	3,249,000
2	Residential Buildings General Administration			2,886,000	1,443,000	2,165,000
251	Residential Buildings Rest/Circuit House (C & W)			4,594,000	2,297,000	3,446,000
291	Residential Building Treasury Office (GA)			1,444,000	722,000	1,083,000
70	Residential Buildings Food Department			2,232,000	1,116,000	1,674,000
90	Residential Buildings Jail and Convicts Settlement			3,282,000	1,641,000	2,462,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD				62,347,000	35,966,000	48,207,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,701,000</u>	<u>9,648,000</u>	<u>11,026,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>14,701,000</u>	<u>9,648,000</u>	<u>11,026,000</u>
A13301	Office Buildings			<u>14,701,000</u>	<u>9,648,000</u>	<u>11,026,000</u>
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,594,000	4,594,000	3,446,000
71	Office Buildings Grain Godowns (FOOD)			10,107,000	5,054,000	7,580,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE				14,701,000	9,648,000	11,026,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0096	BUILDING DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,181,000</u>	<u>56,015,000</u>	<u>66,578,000</u>
A011	TOTAL PAY		<u>138</u>	<u>138</u>	<u>36,899,000</u>	<u>35,053,000</u>	<u>38,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,994,000</u>	<u>5,396,000</u>	<u>6,322,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,955,000</u>	<u>5,331,000</u>	<u>6,253,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,148,000		1,205,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,663,000		3,846,000
A119	ASSISTANT	(BPS-16)				5,331,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	572,000		601,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	572,000		601,000
A01102	Personal pay				39,000	50,000	53,000
A01105	Qualification Pay					15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>131</u>	<u>131</u>	<u>30,905,000</u>	<u>29,657,000</u>	<u>32,544,000</u>
A01151	Total Basic Pay Other Staff		<u>131</u>	<u>131</u>	<u>30,709,000</u>	<u>29,370,000</u>	<u>32,243,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,722,000	29,370,000	1,808,000
S181	STENOGRAPHER	(BPS-14)	1	1	347,000		364,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	304,000		319,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,296,000		2,411,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,443,000		3,615,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	279,000		293,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	809,000		849,000
P061	PLUMBER	(BPS-06)	2	2	487,000		511,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	6	6	1,407,000		1,477,000
T001	TRACER	(BPS-05)	1	1	235,000		247,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	15	15	3,518,000		3,694,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0096	BUILDING DIVISION MIRPURKHAS						
C024	CARE TAKER	(BPS-04)	2	2	453,000		476,000
C027	CARPENTER	(BPS-04)	2	2	453,000		476,000
D161	DRIVER	(BPS-04)	3	3	678,000		712,000
M043	MASSON	(BPS-04)	3	3	678,000		712,000
P168	PUMP OPERATOR	(BPS-04)	1	1	226,000		237,000
S006	SANITARY MATE	(BPS-02)	1	1	213,000		224,000
V004	VALVE MAN	(BPS-02)	1	1	213,000		224,000
B007	BALDAR	(BPS-01)	1	1	209,000		219,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	836,000		878,000
C089	CHOWKIDAR	(BPS-01)	17	17	3,549,000		3,726,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,506,000		2,631,000
C167	COOK	(BPS-01)	5	5	1,044,000		1,096,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	209,000		219,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,462,000		1,535,000
M044	MATE	(BPS-01)	2	2	418,000		439,000
N003	NAIB QASID	(BPS-01)	8	8	1,671,000		1,755,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,044,000		1,096,000
A01152	Personal pay				196,000	287,000	301,000
A012	TOTAL ALLOWANCES				<u>23,282,000</u>	<u>20,962,000</u>	<u>27,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,235,000</u>	<u>20,915,000</u>	<u>27,660,000</u>
A01202	House Rent Allowance				1,715,000	2,423,000	2,423,000
A01203	Conveyance Allowance				3,553,000	3,469,000	3,469,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				29,000	32,000	32,000
A01217	Medical Allowance				2,683,000	2,209,000	2,209,000
A0121Q	Audit and Accounts Allowance					64,000	64,000
A0121T	Adhoc Relief Allowance 2013				684,000	667,000	667,000
A0122C	Adhoc Relief Allowance - 2015				581,000	543,000	543,000
A0122M	Adhoc Relief Allowance 2016				2,989,000	2,819,000	2,819,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0096	BUILDING DIVISION MIRPURKHAS					
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			5,498,000	5,247,000	5,773,000
A01233	Unattractive Area Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,424,000	3,595,000
A01270	Others			5,498,000		6,048,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>5,389,000</u>	<u>1,353,000</u>	<u>5,859,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>5,001,000</u>	<u>965,000</u>	<u>5,453,000</u>
A03301	Gas			965,000	965,000	1,013,000
A03303	Electricity			4,036,000		4,440,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>143,000</u>	<u>143,000</u>	<u>154,000</u>
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	121,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>154,000</u>	<u>161,000</u>
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			33,000	33,000	35,000
A03970	Others			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
1	Others			57,000	57,000	60,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0096	BUILDING DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
BUILDING DIVISION MIRPURKHAS				65,613,000	57,411,000	72,482,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,561,000</u>	<u>36,365,000</u>	<u>44,685,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>59,521,000</u>	<u>36,325,000</u>	<u>44,643,000</u>
A13301	Office Buildings			<u>36,157,000</u>	<u>21,033,000</u>	<u>27,119,000</u>
140	Office Buildings Agriculture Department			8,663,000	4,332,000	6,497,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,906,000	5,906,000	4,430,000
2	Office Buildings General Administration			2,886,000	1,443,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			590,000	295,000	443,000
250	Office Buildings Other Department (C&W)			2,886,000	1,443,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)			8,663,000	4,332,000	6,497,000
92	Office Buildings District Jails (J & C)			6,563,000	3,282,000	4,922,000
A13302	Residential Buildings			<u>23,364,000</u>	<u>15,292,000</u>	<u>17,524,000</u>
140	Residential Buildings Agriculture Department			5,776,000	2,888,000	4,332,000
190	Residential Buildings Civil Works			7,218,000	7,218,000	5,414,000
2	Residential Buildings General Administration			2,886,000	1,443,000	2,165,000
230	Residential Buildings Other Department (P&D)			788,000	394,000	591,000
251	Residential Buildings Rest/Circuit House (C & W)			4,594,000	2,297,000	3,446,000
70	Residential Buildings Food Department			1,183,000	592,000	887,000
90	Residential Buildings Jail and Convicts Settlement			919,000	460,000	689,000
PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				59,561,000	36,365,000	44,685,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,386,000</u>	<u>32,978,000</u>	<u>38,543,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>51,386,000</u>	<u>32,978,000</u>	<u>38,543,000</u>
A13301	Office Buildings		<u>30,254,000</u>	<u>19,459,000</u>	<u>22,692,000</u>
140	Office Buildings Agriculture Department		2,166,000	1,083,000	1,625,000
190	Office Buildings Civil Works		8,663,000	8,663,000	6,497,000
2	Office Buildings General Administration		1,444,000	722,000	1,083,000
231	Office Buildings Bureau of Statistics(P & D)		788,000	394,000	591,000
250	Office Buildings Other Department (C&W)		788,000	394,000	591,000
71	Office Buildings Grain Godowns (FOOD)		7,218,000	3,609,000	5,414,000
92	Office Buildings District Jails (J & C)		7,218,000	3,609,000	5,414,000
93	Office Buildings Lockups (J & C)		1,969,000	985,000	1,477,000
A13302	Residential Buildings		<u>21,132,000</u>	<u>13,519,000</u>	<u>15,851,000</u>
140	Residential Buildings Agriculture Department		788,000	394,000	591,000
190	Residential Buildings Civil Works		5,906,000	5,906,000	4,430,000
2	Residential Buildings General Administration		1,444,000	722,000	1,083,000
230	Residential Buildings Other Department (P&D)		788,000	394,000	591,000
250	Residential Buildings Other Department (C&W)		2,886,000	1,443,000	2,165,000
251	Residential Buildings Rest/Circuit House (C & W)		4,594,000	2,297,000	3,446,000
70	Residential Buildings Food Department		1,444,000	722,000	1,083,000
90	Residential Buildings Jail and Convicts Settlement		3,282,000	1,641,000	2,462,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR			51,386,000	32,978,000	38,543,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,938,000</u>	<u>17,357,000</u>	<u>21,706,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>28,938,000</u>	<u>17,357,000</u>	<u>21,706,000</u>
A13301	Office Buildings			<u>19,752,000</u>	<u>11,320,000</u>	<u>14,815,000</u>
140	Office Buildings Agriculture Department			2,886,000	1,443,000	2,165,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,886,000	2,886,000	2,165,000
2	Office Buildings General Administration			2,166,000	1,083,000	1,625,000
229	Office Buildings Others (Civil Works)			1,444,000	722,000	1,083,000
231	Office Buildings Bureau of Statistics(P & D)			263,000	132,000	197,000
71	Office Buildings Grain Godowns (FOOD)			10,107,000	5,054,000	7,580,000
A13302	Residential Buildings			<u>9,186,000</u>	<u>6,037,000</u>	<u>6,891,000</u>
190	Residential Buildings Civil Works			2,886,000	2,886,000	2,165,000
230	Residential Buildings Other Department (P&D)			657,000	329,000	493,000
250	Residential Buildings Other Department (C&W)			2,297,000	1,149,000	1,723,000
251	Residential Buildings Rest/Circuit House (C & W)			460,000	230,000	345,000
70	Residential Buildings Food Department			2,886,000	1,443,000	2,165,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				28,938,000	17,357,000	21,706,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0104		PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,549,000</u>	<u>51,720,000</u>	<u>32,413,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>39,549,000</u>	<u>51,720,000</u>	<u>32,413,000</u>
A13301	Office Buildings			<u>23,533,000</u>	<u>42,989,000</u>	<u>20,401,000</u>
138	Office Buildings Other Hospital / Health Institutions (Health)			11,000,000	36,000,000	11,000,000
190	Office Buildings Civil Works			1,444,000	1,444,000	1,083,000
2	Office Buildings General Administration			2,886,000	1,443,000	2,165,000
250	Office Buildings Other Department (C&W)			3,609,000	1,805,000	2,707,000
71	Office Buildings Grain Godowns (FOOD)			4,594,000	2,297,000	3,446,000
A13302	Residential Buildings			<u>16,016,000</u>	<u>8,731,000</u>	<u>12,012,000</u>
170	Residential Buildings Livestock and Veterinary Department			788,000	394,000	591,000
190	Residential Buildings Civil Works			1,444,000	1,444,000	1,083,000
2	Residential Buildings General Administration			1,444,000	722,000	1,083,000
250	Residential Buildings Other Department (C&W)			6,563,000	3,282,000	4,922,000
251	Residential Buildings Rest/Circuit House (C & W)			4,594,000	2,297,000	3,446,000
70	Residential Buildings Food Department			1,183,000	592,000	887,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				39,549,000	51,720,000	32,413,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0085	BUILDING DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,034,000</u>	<u>61,444,000</u>	<u>70,702,000</u>
A011	TOTAL PAY		<u>166</u>	<u>166</u>	<u>38,530,000</u>	<u>38,140,000</u>	<u>40,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,238,000</u>	<u>4,125,000</u>	<u>4,479,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,224,000</u>	<u>4,084,000</u>	<u>4,436,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	771,000		810,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,455,000		2,578,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	614,000		645,000
A119	ASSISTANT	(BPS-16)				4,084,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	384,000		403,000
A01102	Personal pay				14,000	41,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>159</u>	<u>159</u>	<u>34,292,000</u>	<u>34,015,000</u>	<u>36,008,000</u>
A01151	Total Basic Pay Other Staff		<u>159</u>	<u>159</u>	<u>34,084,000</u>	<u>33,859,000</u>	<u>35,790,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,853,000	33,859,000	1,946,000
S181	STENOGRAPHER	(BPS-14)	1	1	321,000		337,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	301,000		316,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,853,000		1,946,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,175,000		3,334,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	257,000		270,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	742,000		779,000
C024	CARE TAKER	(BPS-06)	1	1	224,000		235,000
P061	PLUMBER	(BPS-06)	6	6	1,344,000		1,411,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,298,000		1,363,000
T050	TRACER	(BPS-05)	1	1	217,000		228,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	217,000		228,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0085	BUILDING DIVISION BENAZIRABAD						
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	3,892,000		4,087,000
C024	CARE TAKER	(BPS-04)	3	3	626,000		657,000
C027	CARPENTER	(BPS-04)	2	2	417,000		438,000
C167	COOK	(BPS-04)	1	1	208,000		218,000
D161	DRIVER	(BPS-04)	5	5	1,042,000		1,094,000
M043	MASSON	(BPS-04)	3	3	626,000		657,000
P168	PUMP OPERATOR	(BPS-04)	4	4	834,000		876,000
B007	BALDAR	(BPS-01)	5	5	962,000		1,010,000
B016	BEARER / ATTENDANT	(BPS-01)	9	9	1,733,000		1,820,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		204,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,695,000		2,830,000
C111	CLEANER / HELPER / COLI	(BPS-01)	13	13	2,503,000		2,628,000
C167	COOK	(BPS-01)	6	6	1,155,000		1,213,000
D068	DHOBİ / WASHER MAN	(BPS-01)	1	1	194,000		204,000
F012	FERO PRINTER	(BPS-01)	2	2	385,000		404,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,349,000		1,416,000
M022	MALI	(BPS-01)	1	1	194,000		204,000
N003	NAİB QASİD	(BPS-01)	9	9	1,733,000		1,820,000
S008	SANİTARY WORKER	(BPS-01)	8	8	1,540,000		1,617,000
A01152	Personal pay				208,000	156,000	218,000
A012	TOTAL ALLOWANCES				<u>25,504,000</u>	<u>23,304,000</u>	<u>30,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,483,000</u>	<u>23,283,000</u>	<u>30,192,000</u>
A01202	House Rent Allowance				2,066,000	2,925,000	2,925,000
A01203	Conveyance Allowance				3,979,000	3,906,000	3,906,000
A01207	Washing Allowance				20,000	23,000	23,000
A0120D	Integrated Allowance				37,000	52,000	52,000
A0120Q	Fixed Daily Allowance				8,000		
A01217	Medical Allowance				3,033,000	2,626,000	2,626,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0085	BUILDING DIVISION BENAZIRABAD					
A0121T	Adhoc Relief Allowance 2013			850,000	801,000	801,000
A0122C	Adhoc Relief Allowance - 2015			612,000	607,000	607,000
A0122M	Adhoc Relief Allowance 2016			3,381,000	2,990,000	2,990,000
A0122Y	Ad-hoc Relief Allowance 2017			5,744,000	5,626,000	6,031,000
A01239	Special Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,719,000	3,905,000
A01270	Others			5,744,000		6,318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges			21,000	21,000	23,000
A03	TOTAL OPERATING EXPENSES			<u>13,593,000</u>	<u>2,495,000</u>	<u>14,821,000</u>
A032	TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			<u>13,027,000</u>	<u>1,929,000</u>	<u>14,233,000</u>
A03301	Gas			1,929,000	1,929,000	2,025,000
A03303	Electricity			11,098,000		12,208,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>229,000</u>	<u>229,000</u>	<u>243,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			141,000	141,000	155,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>200,000</u>	<u>208,000</u>
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			52,000	52,000	55,000
A03970	Others			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
1	Others			61,000	61,000	64,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0085	BUILDING DIVISION BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000
BUILDING DIVISION BENAZIRABAD				77,678,000	63,990,000	85,577,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			97,300,000	52,830,000	204,982,000
A131	TOTAL MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A13101	Machinery and Equipment			17,000	17,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			97,283,000	52,813,000	204,964,000
A13301	Office Buildings			45,937,000	24,612,000	157,430,000
121	Office Buildings Peoples Medical college Shaheed Benazirabad					119,694,000
138	Office Buildings Other Hospital / Health Institutions (Health)			13,125,000	6,563,000	13,125,000
140	Office Buildings Agriculture Department			8,663,000	4,332,000	6,497,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,282,000	3,282,000	2,462,000
2	Office Buildings General Administration			2,886,000	1,443,000	2,165,000
229	Office Buildings Others (Civil Works)			2,166,000	1,083,000	1,625,000
231	Office Buildings Bureau of Statistics(P & D)			657,000	329,000	493,000
71	Office Buildings Grain Godowns (FOOD)			11,549,000	5,775,000	8,662,000
92	Office Buildings District Jails (J & C)			3,609,000	1,805,000	2,707,000
A13302	Residential Buildings			51,346,000	28,201,000	47,534,000
110	Residential Buildings Health Services			36,094,000	18,047,000	36,094,000
140	Residential Buildings Agriculture Department			2,886,000	1,443,000	2,165,000
190	Residential Buildings Civil Works			5,053,000	5,053,000	3,790,000
2	Residential Buildings General Administration			1,444,000	722,000	1,083,000
230	Residential Buildings Other Department (P&D)			223,000	112,000	167,000
251	Residential Buildings Rest/Circuit House (C & W)			3,282,000	1,641,000	2,462,000
70	Residential Buildings Food Department			657,000	329,000	493,000
90	Residential Buildings Jail and Convicts Settlement			1,707,000	854,000	1,280,000
PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				97,300,000	52,830,000	204,982,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>48,430,000</u>	<u>30,779,000</u>	<u>36,326,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,430,000</u>	<u>30,779,000</u>	<u>36,326,000</u>
A13301	Office Buildings		<u>32,942,000</u>	<u>20,081,000</u>	<u>24,709,000</u>
140	Office Buildings Agriculture Department		3,609,000	1,805,000	2,707,000
170	Office Buildings Livestock and Veterinary Department		460,000	230,000	345,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		7,218,000	7,218,000	5,414,000
2	Office Buildings General Administration		2,166,000	1,083,000	1,625,000
229	Office Buildings Others (Civil Works)		4,332,000	2,166,000	3,249,000
231	Office Buildings Bureau of Statistics(P & D)		722,000	361,000	542,000
250	Office Buildings Other Department (C&W)		2,886,000	1,443,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)		11,549,000	5,775,000	8,662,000
A13302	Residential Buildings		<u>15,488,000</u>	<u>10,698,000</u>	<u>11,617,000</u>
140	Residential Buildings Agriculture Department		2,886,000	1,443,000	2,165,000
170	Residential Buildings Livestock and Veterinary Department		460,000	230,000	345,000
190	Residential Buildings Civil Works		5,906,000	5,906,000	4,430,000
2	Residential Buildings General Administration		1,183,000	592,000	887,000
250	Residential Buildings Other Department (C&W)		2,886,000	1,443,000	2,165,000
251	Residential Buildings Rest/Circuit House (C & W)		1,707,000	854,000	1,280,000
70	Residential Buildings Food Department		460,000	230,000	345,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE			48,430,000	30,779,000	36,326,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>127,314,000</u>	<u>67,629,000</u>	<u>96,752,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>127,314,000</u>	<u>67,629,000</u>	<u>96,752,000</u>
A13301	Office Buildings		<u>96,011,000</u>	<u>49,811,000</u>	<u>72,732,000</u>
110	Office Buildings Health Services		2,886,000	1,443,000	2,886,000
131	Office Building Sachal Sarmast Public Library Khairpur		26,250,000	13,125,000	19,688,000
140	Office Buildings Agriculture Department		3,609,000	1,805,000	2,707,000
143	Office Building Sachal Acedemy Khairpur		26,250,000	13,125,000	19,688,000
145	Office Building Atta Muhammad Hami Library Khairpur		5,250,000	2,625,000	3,938,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)		3,609,000	3,609,000	2,707,000
2	Office Buildings General Administration		2,166,000	1,083,000	1,625,000
250	Office Buildings Other Department (C&W)		5,776,000	2,888,000	4,332,000
71	Office Buildings Grain Godowns (FOOD)		5,776,000	2,888,000	4,332,000
91	Office Buildings Central Jails (J & C SETT)		14,439,000	7,220,000	10,829,000
A13302	Residential Buildings		<u>31,303,000</u>	<u>17,818,000</u>	<u>24,020,000</u>
110	Residential Buildings Health Services		2,166,000	1,083,000	2,166,000
140	Residential Buildings Agriculture Department		2,886,000	1,443,000	2,165,000
190	Residential Buildings Civil Works		4,332,000	4,332,000	3,249,000
2	Residential Buildings General Administration		7,218,000	3,609,000	5,414,000
251	Residential Buildings Rest/Circuit House (C & W)		8,663,000	4,332,000	6,497,000
70	Residential Buildings Food Department		1,444,000	722,000	1,083,000
90	Residential Buildings Jail and Convicts Settlement		4,594,000	2,297,000	3,446,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR			127,314,000	67,629,000	96,752,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0104	BUILDING DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,442,000</u>	<u>59,433,000</u>	<u>71,291,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>38,799,000</u>	<u>36,586,000</u>	<u>41,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,231,000</u>	<u>3,388,000</u>	<u>3,564,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,224,000</u>	<u>3,388,000</u>	<u>3,557,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	621,000		685,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,983,000		2,188,000
A119	ASSISTANT	(BPS-16)				3,388,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	310,000		342,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	310,000		342,000
A01105	Qualification Pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>147</u>	<u>147</u>	<u>35,568,000</u>	<u>33,198,000</u>	<u>37,788,000</u>
A01151	Total Basic Pay Other Staff		<u>147</u>	<u>147</u>	<u>35,299,000</u>	<u>32,507,000</u>	<u>37,062,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,008,000	32,507,000	2,108,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		365,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	326,000		342,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,008,000		2,108,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,442,000		3,614,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	279,000		293,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	805,000		845,000
W045	WORK MESTRY / DAROGHA	(BPS-08)	18	18	4,687,000		4,921,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	261,000		274,000
C024	CARE TAKER	(BPS-06)	1	1	243,000		255,000
E021	ELECTRICIAN	(BPS-06)	6	6	1,458,000		1,531,000
P026	PESH IMAM	(BPS-06)	1	1	243,000		255,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0104	BUILDING DIVISION SUKKUR						
P061	PLUMBER	(BPS-06)	9	9	2,187,000		2,296,000
T050	TRACER	(BPS-05)	1	1	235,000		247,000
W040	WIREMAN / LINEMAN	(BPS-05)	8	8	1,876,000		1,970,000
C024	CARE TAKER	(BPS-04)	1	1	226,000		237,000
C027	CARPENTER	(BPS-04)	1	1	226,000		237,000
C173	COOKS	(BPS-04)	2	2	452,000		475,000
D161	DRIVER	(BPS-04)	5	5	1,130,000		1,187,000
M043	MASSON	(BPS-04)	3	3	679,000		713,000
P168	PUMP OPERATOR	(BPS-04)	4	4	905,000		950,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	835,000		877,000
C089	CHOWKIDAR	(BPS-01)	1	1	209,000		219,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	10	10	2,088,000		2,192,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,088,000		2,192,000
C167	COOK	(BPS-01)	6	6	1,253,000		1,316,000
D068	DHOB I / WASHER MAN	(BPS-01)	2	2	418,000		439,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	8	8	1,670,000		1,754,000
M022	MALI	(BPS-01)	1	1	209,000		219,000
N003	NAIB QASID	(BPS-01)	8	8	1,670,000		1,754,000
S008	SANITARY WORKER	(BPS-01)	4	4	835,000		877,000
A01152	Personal pay				269,000	691,000	726,000
A012	TOTAL ALLOWANCES				<u>26,643,000</u>	<u>22,847,000</u>	<u>29,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,643,000</u>	<u>22,847,000</u>	<u>29,939,000</u>
A01202	House Rent Allowance				2,846,000	3,581,000	3,581,000
A01203	Conveyance Allowance				4,028,000	3,527,000	3,527,000
A01207	Washing Allowance				18,000	23,000	23,000
A0120D	Integrated Allowance				32,000	40,000	40,000
A0120Q	Fixed Daily Allowance				34,000		
A0120X	Ad - hoc Allowance - 2010					41,000	

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0104	BUILDING DIVISION SUKKUR					
A01217	Medical Allowance			2,997,000	2,238,000	2,238,000
A0121Q	Audit and Accounts Allowance			33,000		
A0121T	Adhoc Relief Allowance 2013			852,000	777,000	777,000
A0122C	Adhoc Relief Allowance - 2015			653,000	574,000	574,000
A0122M	Adhoc Relief Allowance 2016			3,598,000	2,945,000	2,945,000
A0122Y	Ad-hoc Relief Allowance 2017			5,776,000	5,468,000	6,065,000
A0123G	Ad-hoc Relief Allowance-2018				3,633,000	3,815,000
A01270	Others			5,776,000		6,354,000
A03	TOTAL OPERATING EXPENSES			<u>83,855,000</u>	<u>3,148,000</u>	<u>92,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			<u>83,203,000</u>	<u>2,496,000</u>	<u>91,395,000</u>
A03301	Gas			2,412,000	2,412,000	2,533,000
A03303	Electricity			80,707,000		88,778,000
A03305	POL for Generator			84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>296,000</u>	<u>296,000</u>	<u>315,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	210,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	<u>225,000</u>
A03901	Stationery			55,000	55,000	58,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03970	Others			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
1	Others			57,000	57,000	60,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0104	BUILDING DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
BUILDING DIVISION SUKKUR				149,355,000	62,639,000	163,426,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,340,000</u>	<u>14,687,000</u>	<u>18,518,000</u>
A011	TOTAL PAY	32	32	<u>10,433,000</u>	<u>9,126,000</u>	<u>10,956,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,555,000</u>	<u>2,369,000</u>	<u>2,684,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,555,000</u>	<u>2,369,000</u>	<u>2,684,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	801,000		841,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	413,000		434,000
P051	PLANNING OFFICER (BPS-17)	1	1	413,000		434,000
S236	SUPERINTENDENT (BPS-17)	1	1	413,000		434,000
A119	ASSISTANT (BPS-16)				2,369,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)	1	1	257,000		270,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	258,000		271,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>7,878,000</u>	<u>6,757,000</u>	<u>8,272,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>7,752,000</u>	<u>6,645,000</u>	<u>8,140,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	993,000	6,645,000	1,043,000
S181	STENOGRAPHER (BPS-14)	1	1	401,000		421,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	376,000		395,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	351,000		369,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,323,000		1,389,000
D150	DRAUGHTSMAN (BPS-10)	2	2	641,000		673,000
A017	ACCOUNT CLERK (BPS-09)	3	3	933,000		980,000
T001	TRACER (BPS-05)	2	2	541,000		568,000
D161	DRIVER (BPS-04)	1	1	261,000		274,000
D003	DAFTARI (BPS-02)	1	1	246,000		258,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	241,000		253,000
N003	NAIB QASID (BPS-01)	5	5	1,204,000		1,264,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0106	BUILDING CIRCLE SUKKUR						
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		253,000
A01152	Personal pay				126,000	112,000	132,000
A012	TOTAL ALLOWANCES				<u>6,907,000</u>	<u>5,561,000</u>	<u>7,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,890,000</u>	<u>5,544,000</u>	<u>7,543,000</u>
A01202	House Rent Allowance				838,000	881,000	881,000
A01203	Conveyance Allowance				895,000	797,000	797,000
A0120D	Integrated Allowance				20,000	27,000	27,000
A01217	Medical Allowance				707,000	520,000	520,000
A0121T	Adhoc Relief Allowance 2013				204,000	157,000	157,000
A01224	Entertainment Allowance				7,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				175,000	142,000	142,000
A0122M	Adhoc Relief Allowance 2016				954,000	733,000	733,000
A0122Y	Ad-hoc Relief Allowance 2017				1,545,000	1,369,000	1,622,000
A0123G	Ad-hoc Relief Allowance-2018					913,000	959,000
A01270	Others				1,545,000		1,700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A01274	Medical Charges				17,000	17,000	19,000
A03	TOTAL OPERATING EXPENSES				<u>1,128,000</u>	<u>523,000</u>	<u>1,210,000</u>
A032	TOTAL COMMUNICATIONS				<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03201	Postage and Telegraph				31,000	31,000	31,000
A03202	Telephone and Trunk call				119,000	119,000	119,000
A033	TOTAL UTILITIES				<u>605,000</u>		<u>666,000</u>
A03303	Electricity				605,000		666,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>243,000</u>	<u>243,000</u>	<u>258,000</u>
A03805	Travelling Allowance				98,000	98,000	98,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			145,000	145,000	160,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>136,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000	32,000	34,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A130	TOTAL TRANSPORT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13001	Transport			31,000	31,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13101	Machinery and Equipment			12,000	12,000	13,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
BUILDING CIRCLE SUKKUR				18,519,000	15,261,000	19,782,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,936,000</u>	<u>68,190,000</u>	<u>178,827,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>121,936,000</u>	<u>68,190,000</u>	<u>178,827,000</u>
A13301	Office Buildings			<u>77,703,000</u>	<u>42,462,000</u>	<u>144,931,000</u>
110	Office Buildings Health Services			12,207,000	6,104,000	12,207,000
140	Office Buildings Agriculture Department			5,053,000	2,527,000	3,790,000
160	Office Buildings Fisheries Department			4,332,000	2,166,000	3,249,000
170	Office Buildings Livestock and Veterinary Department			2,166,000	1,083,000	1,625,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			7,218,000	7,218,000	5,414,000
226	Civil Hospital Sukkur					83,600,000
229	Office Buildings Others (Civil Works)			5,776,000	2,888,000	4,332,000
270	Office Buildings A.D.C Works			5,776,000	2,888,000	4,332,000
71	Office Buildings Grain Godowns (FOOD)			11,549,000	5,775,000	8,662,000
91	Office Buildings Central Jails (J & C SETT)			23,626,000	11,813,000	17,720,000
A13302	Residential Buildings			<u>44,233,000</u>	<u>25,728,000</u>	<u>33,896,000</u>
110	Residential Buildings Health Services			2,886,000	1,443,000	2,886,000
140	Residential Buildings Agriculture Department			2,886,000	1,443,000	2,165,000
160	Residential Buildings Fisheries Department			1,183,000	592,000	887,000
170	Residential Buildings Livestock and Veterinary Department			1,183,000	592,000	887,000
190	Residential Buildings Civil Works			7,218,000	7,218,000	5,414,000
251	Residential Buildings Rest/Circuit House (C & W)			4,332,000	2,166,000	3,249,000
270	Residential Buildings A.D.C Works			14,439,000	7,220,000	10,829,000
70	Residential Buildings Food Department			919,000	460,000	689,000
90	Residential Buildings Jail and Convicts Settlement			9,187,000	4,594,000	6,890,000
PROVINCIAL BILDINGS DIVISION SUKKUR				121,936,000	68,190,000	178,827,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>32,219,000</u>	<u>20,868,000</u>	<u>24,166,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>32,219,000</u>	<u>20,868,000</u>	<u>24,166,000</u>
A13301	Office Buildings			<u>24,017,000</u>	<u>14,962,000</u>	<u>18,014,000</u>
140	Office Buildings Agriculture Department			6,563,000	3,282,000	4,922,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,906,000	5,906,000	4,430,000
229	Office Buildings Others (Civil Works)			2,886,000	1,443,000	2,165,000
250	Office Buildings Other Department (C&W)			1,444,000	722,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			7,218,000	3,609,000	5,414,000
A13302	Residential Buildings			<u>8,202,000</u>	<u>5,906,000</u>	<u>6,152,000</u>
140	Residential Buildings Agriculture Department			2,886,000	1,443,000	2,165,000
190	Residential Buildings Civil Works			3,609,000	3,609,000	2,707,000
250	Residential Buildings Other Department (C&W)			788,000	394,000	591,000
70	Residential Buildings Food Department			919,000	460,000	689,000
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				32,219,000	20,868,000	24,166,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,758,000</u>	<u>30,843,000</u>	<u>39,572,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>52,758,000</u>	<u>30,843,000</u>	<u>39,572,000</u>
A13301	Office Buildings			<u>40,552,000</u>	<u>22,573,000</u>	<u>30,417,000</u>
132	Office Building Kadir Bux Bedal Public Library Shikarpur			15,750,000	7,875,000	11,813,000
140	Office Buildings Agriculture Department			2,886,000	1,443,000	2,165,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,594,000	4,594,000	3,446,000
229	Office Buildings Others (Civil Works)			2,886,000	1,443,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)			7,218,000	3,609,000	5,414,000
92	Office Buildings District Jails (J & C)			7,218,000	3,609,000	5,414,000
A13302	Residential Buildings			<u>12,206,000</u>	<u>8,270,000</u>	<u>9,155,000</u>
140	Residential Buildings Agriculture Department			1,444,000	722,000	1,083,000
190	Residential Buildings Civil Works			4,332,000	4,332,000	3,249,000
250	Residential Buildings Other Department (C&W)			2,886,000	1,443,000	2,165,000
70	Residential Buildings Food Department			919,000	460,000	689,000
90	Residential Buildings Jail and Convicts Settlement			2,625,000	1,313,000	1,969,000
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				52,758,000	30,843,000	39,572,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0065	BUILDING DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,358,000</u>	<u>45,013,000</u>	<u>52,940,000</u>
A011	TOTAL PAY		<u>125</u>	<u>125</u>	<u>28,127,000</u>	<u>27,830,000</u>	<u>30,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,948,000</u>	<u>3,920,000</u>	<u>4,176,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,852,000</u>	<u>3,883,000</u>	<u>4,076,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	520,000		743,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	1,658,000		2,370,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	415,000		593,000
A119	ASSISTANT	(BPS-16)				3,883,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	259,000		370,000
A01102	Personal pay				87,000	37,000	91,000
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>118</u>	<u>118</u>	<u>25,179,000</u>	<u>23,910,000</u>	<u>26,599,000</u>
A01151	Total Basic Pay Other Staff		<u>118</u>	<u>118</u>	<u>25,061,000</u>	<u>23,637,000</u>	<u>26,312,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,802,000	23,637,000	1,892,000
S181	STENOGRAPHER	(BPS-14)	1	1	312,000		328,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	273,000		287,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,060,000		2,163,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,089,000		3,243,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	249,000		261,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	486,000		510,000
C024	CARE TAKER	(BPS-06)	1	1	219,000		230,000
P061	PLUMBER	(BPS-06)	2	2	436,000		458,000
T050	TRACER	(BPS-05)	1	1	212,000		223,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	632,000		664,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,894,000		1,989,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0065	BUILDING DIVISION THATTA						
C027	CARPENTER	(BPS-04)	2	2	406,000		426,000
C173	COOKS	(BPS-04)	2	2	406,000		426,000
D161	DRIVER	(BPS-04)	7	7	1,420,000		1,491,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-04)	4	4	812,000		853,000
M043	MASSON	(BPS-04)	1	1	203,000		213,000
P168	PUMP OPERATOR	(BPS-04)	2	2	406,000		426,000
S006	SANITARY MATE	(BPS-02)	1	1	191,000		201,000
B007	BALDAR	(BPS-01)	6	6	1,125,000		1,181,000
B016	BEARER / ATTENDANT	(BPS-01)	2	2	375,000		394,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,000		196,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	12	12	2,247,000		2,359,000
C167	COOK	(BPS-01)	1	1	187,000		196,000
D068	DHOB / WASHER MAN	(BPS-01)	1	1	187,000		196,000
M002	MUCCADUM	(BPS-01)	1	1	187,000		196,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	6	6	1,125,000		1,181,000
M044	MATE	(BPS-01)	3	3	562,000		590,000
N003	NAIB QASID	(BPS-01)	14	14	2,622,000		2,753,000
S008	SANITARY WORKER	(BPS-01)	4	4	749,000		786,000
A01152	Personal pay				118,000	273,000	287,000
A012	TOTAL ALLOWANCES				<u>19,231,000</u>	<u>17,183,000</u>	<u>22,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,214,000</u>	<u>17,166,000</u>	<u>22,146,000</u>
A01202	House Rent Allowance				1,566,000	2,176,000	2,176,000
A01203	Conveyance Allowance				3,175,000	2,977,000	2,977,000
A01207	Washing Allowance				17,000	16,000	16,000
A0120D	Integrated Allowance				39,000	58,000	58,000
A01217	Medical Allowance				2,321,000	1,868,000	1,868,000
A0121T	Adhoc Relief Allowance 2013				594,000	533,000	533,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0065	BUILDING DIVISION THATTA					
A0122C	Adhoc Relief Allowance - 2015			480,000	437,000	437,000
A0122M	Adhoc Relief Allowance 2016			2,640,000	2,213,000	2,213,000
A0122Y	Ad-hoc Relief Allowance 2017			4,185,000	4,155,000	4,394,000
A0123G	Ad-hoc Relief Allowance-2018				2,733,000	2,870,000
A01257	RC Allowance			12,000		
A01270	Others			4,185,000		4,604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A01274	Medical Charges			17,000	17,000	19,000
A03	TOTAL OPERATING EXPENSES			<u>3,055,000</u>	<u>1,642,000</u>	<u>3,275,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			104,000	104,000	104,000
A033	TOTAL UTILITIES			<u>2,479,000</u>	<u>1,066,000</u>	<u>2,673,000</u>
A03301	Gas			101,000	101,000	106,000
A03302	Water			965,000	965,000	1,013,000
A03303	Electricity			1,413,000		1,554,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>	<u>245,000</u>	<u>260,000</u>
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			147,000	147,000	162,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	<u>228,000</u>
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others			62,000	62,000	65,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0065	BUILDING DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13001	Transport			40,000	40,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A13101	Machinery and Equipment			41,000	41,000	43,000
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			34,000	34,000	36,000
BUILDING DIVISION THATTA				50,528,000	46,770,000	56,336,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,140,000</u>	<u>25,199,000</u>	<u>30,113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,123,000</u>	<u>25,182,000</u>	<u>30,095,000</u>
A13301	Office Buildings			<u>23,519,000</u>	<u>14,713,000</u>	<u>17,641,000</u>
140	Office Buildings Agriculture Department			223,000	112,000	167,000
160	Office Buildings Fisheries Department			2,886,000	1,443,000	2,165,000
170	Office Buildings Livestock and Veterinary Department			1,772,000	886,000	1,329,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,906,000	5,906,000	4,430,000
2	Office Buildings General Administration			2,166,000	1,083,000	1,625,000
229	Office Buildings Others (Civil Works)			2,886,000	1,443,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			460,000	230,000	345,000
250	Office Buildings Other Department (C&W)			1,444,000	722,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			4,332,000	2,166,000	3,249,000
93	Office Buildings Lockups (J & C)			1,444,000	722,000	1,083,000
A13302	Residential Buildings			<u>16,604,000</u>	<u>10,469,000</u>	<u>12,454,000</u>
140	Residential Buildings Agriculture Department			3,609,000	1,805,000	2,707,000
160	Residential Buildings Fisheries Department			1,444,000	722,000	1,083,000
190	Residential Buildings Civil Works			4,332,000	4,332,000	3,249,000
2	Residential Buildings General Administration			853,000	427,000	640,000
230	Residential Buildings Other Department (P&D)			590,000	295,000	443,000
251	Residential Buildings Rest/Circuit House (C & W)			4,332,000	2,166,000	3,249,000
268	Residential Buildings Others (C & W)			1,444,000	722,000	1,083,000
PROVINCIAL BUILDINGS DIVISION THATTA				40,140,000	25,199,000	30,113,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,719,000</u>	<u>29,846,000</u>	<u>19,293,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>25,719,000</u>	<u>29,846,000</u>	<u>19,293,000</u>
A13301	Office Buildings		<u>14,830,000</u>	<u>8,858,000</u>	<u>11,124,000</u>
170	Office Buildings Livestock and Veterinary Department		394,000	197,000	296,000
190	Office Buildings Civil Works		2,886,000	2,886,000	2,165,000
39	Office Buildings Others (G.A)		4,332,000	2,166,000	3,249,000
71	Office Buildings Grain Godowns (FOOD)		7,218,000	3,609,000	5,414,000
A13302	Residential Buildings		<u>10,889,000</u>	<u>20,988,000</u>	<u>8,169,000</u>
170	Residential Buildings Livestock and Veterinary Department		2,886,000	1,443,000	2,165,000
190	Residential Buildings Civil Works		1,837,000	16,462,000	1,378,000
250	Residential Buildings Other Department (C&W)		2,886,000	1,443,000	2,165,000
69	Residential Buildings Others (G.A)		2,886,000	1,443,000	2,165,000
70	Residential Buildings Food Department		394,000	197,000	296,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN			25,719,000	29,846,000	19,293,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,146,000</u>	<u>25,366,000</u>	<u>30,864,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>41,146,000</u>	<u>25,366,000</u>	<u>30,864,000</u>
A13301	Office Buildings			<u>24,872,000</u>	<u>15,062,000</u>	<u>18,656,000</u>
140	Office Buildings Agriculture Department			1,772,000	886,000	1,329,000
160	Office Buildings Fisheries Department			1,772,000	886,000	1,329,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,250,000	5,250,000	3,938,000
2	Office Buildings General Administration			1,183,000	592,000	887,000
229	Office Buildings Others (Civil Works)			2,886,000	1,443,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			590,000	295,000	443,000
250	Office Buildings Other Department (C&W)			1,444,000	722,000	1,083,000
270	Office Buildings A.D.C Works			328,000	164,000	246,000
71	Office Buildings Grain Godowns (FOOD)			5,053,000	2,527,000	3,790,000
92	Office Buildings District Jails (J & C)			4,594,000	2,297,000	3,446,000
A13302	Residential Buildings			<u>16,274,000</u>	<u>10,304,000</u>	<u>12,208,000</u>
140	Residential Buildings Agriculture Department			722,000	361,000	542,000
160	Residential Buildings Fisheries Department			722,000	361,000	542,000
190	Residential Buildings Civil Works			4,332,000	4,332,000	3,249,000
2	Residential Buildings General Administration			919,000	460,000	689,000
230	Residential Buildings Other Department (P&D)			590,000	295,000	443,000
251	Residential Buildings Rest/Circuit House (C & W)			2,886,000	1,443,000	2,165,000
268	Residential Buildings Others (C & W)			2,166,000	1,083,000	1,625,000
270	Residential Buildings A.D.C Works			1,444,000	722,000	1,083,000
71	Residential Buildings Grain Godowns (Food)			1,444,000	722,000	1,083,000
90	Residential Buildings Jail and Convicts Settlement			1,049,000	525,000	787,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				41,146,000	25,366,000	30,864,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,850,000</u>	<u>24,246,000</u>	<u>30,987,000</u>
A011	TOTAL PAY		65	65	<u>17,547,000</u>	<u>15,108,000</u>	<u>18,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,422,000</u>	<u>3,244,000</u>	<u>4,639,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,234,000</u>	<u>3,050,000</u>	<u>4,435,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	816,000		855,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,605,000		2,729,000
A119	ASSISTANT (BPS-16)					3,050,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	406,000		425,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	407,000		426,000
A01102	Personal pay				188,000	194,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>13,125,000</u>	<u>11,864,000</u>	<u>13,827,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>13,044,000</u>	<u>11,711,000</u>	<u>13,666,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	525,000	11,711,000	550,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-11)		1	1	263,000		276,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,624,000		2,749,000
S222	SUB ENGINEER (BPS-11)		8	8	2,099,000		2,199,000
D150	DRAUGHTSMAN (BPS-09)		1	1	247,000		259,000
A017	ACCOUNT CLERK (BPS-07)		1	1	229,000		240,000
E021	ELECTRICIAN (BPS-05)		1	1	215,000		225,000
P061	PLUMBER (BPS-05)		1	1	215,000		225,000
T047	TRACER (BPS-05)		1	1	215,000		225,000
W045	WORK MESTRY / DAROGHA (BPS-05)		8	8	1,716,000		1,798,000
D161	DRIVER (BPS-04)		2	2	414,000		434,000
C092	CHOWKIDAR / WATCHMAN (BPS-02)		5	5	974,000		1,020,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN						
C111	CLEANER / HELPER / COLI	(BPS-02)	8	8	1,556,000		1,630,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	195,000		204,000
N003	NAIB QASID	(BPS-02)	6	6	1,167,000		1,223,000
S008	SANITARY WORKER	(BPS-02)	2	2	390,000		409,000
A01152	Personal pay				81,000	153,000	161,000
A012	TOTAL ALLOWANCES				<u>11,303,000</u>	<u>9,138,000</u>	<u>12,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,303,000</u>	<u>9,138,000</u>	<u>12,521,000</u>
A01202	House Rent Allowance				765,000	1,002,000	1,002,000
A01203	Conveyance Allowance				1,695,000	1,612,000	1,612,000
A01207	Washing Allowance				39,000	36,000	36,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,259,000	1,012,000	1,012,000
A0121T	Adhoc Relief Allowance 2013				461,000	280,000	280,000
A0122C	Adhoc Relief Allowance - 2015				342,000	234,000	234,000
A0122M	Adhoc Relief Allowance 2016				1,556,000	1,190,000	1,190,000
A0122Y	Ad-hoc Relief Allowance 2017				2,591,000	2,263,000	2,721,000
A0123G	Ad-hoc Relief Allowance-2018					1,505,000	1,580,000
A01270	Others				2,591,000		2,850,000
A03	TOTAL OPERATING EXPENSES				<u>3,224,000</u>	<u>1,004,000</u>	<u>3,503,000</u>
A032	TOTAL COMMUNICATIONS				<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				<u>2,250,000</u>	<u>30,000</u>	<u>2,474,000</u>
A03301	Gas				18,000	18,000	19,000
A03302	Water				12,000	12,000	13,000
A03303	Electricity				2,220,000		2,442,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>593,000</u>	<u>593,000</u>	<u>635,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000	417,000	459,000
A039	TOTAL GENERAL			<u>295,000</u>	<u>295,000</u>	<u>308,000</u>
A03901	Stationery			97,000	97,000	102,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03970	Others			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others			135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>305,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000
A137	TOTAL COMPUTER EQUIPMENT			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13701	Hardware			20,000	20,000	21,000
A13702	Software			17,000	17,000	18,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN					
EXECTIVE ENGINEER BUILDINGS DIVISION BADIN				32,364,000	25,540,000	34,795,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,861,000</u>	<u>36,695,000</u>	<u>44,636,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>24,751,000</u>	<u>22,661,000</u>	<u>25,961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,341,000</u>	<u>1,290,000</u>	<u>2,452,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,322,000</u>	<u>1,290,000</u>	<u>2,432,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	719,000		753,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,132,000		1,186,000
A119	ASSISTANT (BPS-16)					1,290,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	236,000		247,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	235,000		246,000
A01102	Personal pay				19,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>91</u>	<u>91</u>	<u>22,410,000</u>	<u>21,371,000</u>	<u>23,509,000</u>
A01151	Total Basic Pay Other Staff		<u>91</u>	<u>91</u>	<u>22,180,000</u>	<u>21,109,000</u>	<u>23,234,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	877,000	21,109,000	919,000
D228	DRAUGHTSMAN (BPS-11)		1	1	292,000		306,000
J053	JUNIOR CLERK (BPS-11)		8	8	2,339,000		2,450,000
S222	SUB ENGINEER (BPS-11)		9	9	2,631,000		2,756,000
A017	ACCOUNT CLERK (BPS-09)		2	2	554,000		580,000
C027	CARPENTER (BPS-05)		1	1	239,000		250,000
D161	DRIVER (BPS-05)		3	3	717,000		751,000
E021	ELECTRICIAN (BPS-05)		3	3	717,000		751,000
M042	MASSAN MISTRY (BPS-05)		2	2	478,000		501,000
P061	PLUMBER (BPS-05)		1	1	239,000		250,000
P168	PUMP OPERATOR (BPS-05)		7	7	1,673,000		1,753,000
T050	TRACER (BPS-05)		1	1	239,000		250,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU						
W046	WORK MISTRY	(BPS-05)	14	14	3,346,000		3,505,000
M020	MALHI / GARDEN ATTENDANT	(BPS-03)	5	5	1,119,000		1,172,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,084,000		1,136,000
C111	CLEANER / HELPER / COLI	(BPS-02)	9	9	1,950,000		2,043,000
N003	NAIB QASID	(BPS-02)	16	16	3,468,000		3,633,000
S008	SANITARY WORKER	(BPS-02)	1	1	218,000		228,000
A01152	Personal pay				230,000	262,000	275,000
A012	TOTAL ALLOWANCES				<u>16,110,000</u>	<u>14,034,000</u>	<u>18,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,110,000</u>	<u>14,034,000</u>	<u>18,675,000</u>
A01202	House Rent Allowance				1,259,000	1,718,000	1,718,000
A01203	Conveyance Allowance				2,534,000	2,464,000	2,464,000
A01207	Washing Allowance				29,000	23,000	23,000
A01217	Medical Allowance				1,853,000	1,542,000	1,542,000
A0121T	Adhoc Relief Allowance 2013				541,000	482,000	482,000
A0122C	Adhoc Relief Allowance - 2015				417,000	375,000	375,000
A0122M	Adhoc Relief Allowance 2016				2,129,000	1,816,000	1,816,000
A0122Y	Ad-hoc Relief Allowance 2017				3,674,000	3,370,000	3,858,000
A0123G	Ad-hoc Relief Allowance-2018					2,244,000	2,356,000
A01270	Others				3,674,000		4,041,000
A03	TOTAL OPERATING EXPENSES				<u>595,000</u>	<u>343,000</u>	<u>633,000</u>
A032	TOTAL COMMUNICATIONS				<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				<u>252,000</u>		<u>277,000</u>
A03303	Electricity				252,000		277,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	61,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>148,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A130	TOTAL TRANSPORT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13001	Transport			32,000	32,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				41,567,000	37,149,000	45,386,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,363,000</u>	<u>21,505,000</u>	<u>28,065,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>15,654,000</u>	<u>13,061,000</u>	<u>16,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,656,000</u>	<u>2,731,000</u>	<u>4,925,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,567,000</u>	<u>2,607,000</u>	<u>4,795,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	880,000		924,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,811,000		2,951,000
A119	ASSISTANT	(BPS-16)				2,607,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	438,000		460,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	438,000		460,000
A01102	Personal pay				89,000	124,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>68</u>	<u>10,998,000</u>	<u>10,330,000</u>	<u>11,549,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>10,974,000</u>	<u>10,328,000</u>	<u>11,524,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	376,000	10,328,000	395,000
S181	STENOGRAPHER	(BPS-14)	1	1	228,000		239,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	214,000		225,000
C024	CARE TAKER	(BPS-11)	1	1	188,000		197,000
J053	JUNIOR CLERK	(BPS-11)	10	10	1,879,000		1,973,000
S222	SUB ENGINEER	(BPS-11)	8	8	1,503,000		1,578,000
D230	DRAFTSMAN	(BPS-10)	1	1	182,000		191,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	355,000		373,000
D161	DRIVER	(BPS-05)	1	1	154,000		162,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	154,000		162,000
P026	PESH IMAM	(BPS-05)	1	1	154,000		162,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI						
T047	TRACER	(BPS-05)	1	1	154,000		162,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,382,000		1,451,000
P061	PLUMBER	(BPS-04)	1	1	149,000		156,000
B015	BEAREAR	(BPS-02)	4	4	558,000		586,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	976,000		1,025,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	418,000		439,000
C167	COOK	(BPS-02)	2	2	279,000		293,000
M022	MALI	(BPS-02)	2	2	279,000		293,000
N003	NAIB QASID	(BPS-02)	6	6	835,000		877,000
P061	PLUMBER	(BPS-02)	1	1	139,000		146,000
S008	SANITARY WORKER	(BPS-02)	3	3	418,000		439,000
A01152	Personal pay				24,000	2,000	25,000
A012	TOTAL ALLOWANCES				<u>10,709,000</u>	<u>8,444,000</u>	<u>11,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,454,000</u>	<u>8,189,000</u>	<u>11,310,000</u>
A01202	House Rent Allowance				877,000	1,090,000	1,090,000
A01203	Conveyance Allowance				1,600,000	1,504,000	1,504,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				14,000	12,000	12,000
A01216	Qualification Allowance				11,000		
A01217	Medical Allowance				1,127,000	893,000	893,000
A0121Q	Audit and Accounts Allowance				89,000		
A0121T	Adhoc Relief Allowance 2013				294,000	239,000	239,000
A0122C	Adhoc Relief Allowance - 2015				293,000	195,000	195,000
A0122M	Adhoc Relief Allowance 2016				1,483,000	1,019,000	1,019,000
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				2,330,000	1,952,000	2,447,000
A0123G	Ad-hoc Relief Allowance-2018					1,268,000	1,331,000
A01270	Others				2,330,000		2,563,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>255,000</u>	<u>255,000</u>	<u>281,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A01274	Medical Charges			255,000	255,000	281,000
A03	TOTAL OPERATING EXPENSES			<u>1,928,000</u>	<u>918,000</u>	<u>2,069,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>1,030,000</u>	<u>20,000</u>	<u>1,132,000</u>
A03301	Gas			20,000	20,000	21,000
A03303	Electricity			1,010,000		1,111,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>612,000</u>	<u>612,000</u>	<u>640,000</u>
A03805	Travelling Allowance			315,000	315,000	315,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	307,000
A039	TOTAL GENERAL			<u>230,000</u>	<u>230,000</u>	<u>241,000</u>
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>187,000</u>	<u>196,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			47,000	47,000	49,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				28,478,000	22,610,000	30,330,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,355,000</u>	<u>37,232,000</u>	<u>46,701,000</u>
A011	TOTAL PAY		92	92	<u>25,807,000</u>	<u>22,634,000</u>	<u>27,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,033,000</u>	<u>3,353,000</u>	<u>5,285,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,894,000</u>	<u>3,353,000</u>	<u>5,139,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	892,000		937,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	712,000		748,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,846,000		2,988,000
A119	ASSISTANT (BPS-16)		1	1	444,000	3,353,000	466,000
A01102	Personal pay				121,000		127,000
A01105	Qualification Pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>20,774,000</u>	<u>19,281,000</u>	<u>21,858,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>20,656,000</u>	<u>19,122,000</u>	<u>21,691,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	851,000	19,122,000	894,000
S181	STENOGRAPHER (BPS-14)		1	1	344,000		361,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	322,000		338,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,834,000		2,976,000
S222	SUB ENGINEER (BPS-11)		12	12	3,400,000		3,570,000
D150	DRAUGHTSMAN (BPS-10)		1	1	275,000		289,000
A017	ACCOUNT CLERK (BPS-09)		2	2	534,000		561,000
P061	PLUMBER (BPS-06)		4	4	960,000		1,008,000
E021	ELECTRICIAN (BPS-05)		4	4	927,000		973,000
M042	MASSAN MISTRY (BPS-05)		2	2	464,000		487,000
T047	TRACER (BPS-05)		1	1	233,000		245,000
W045	WORK MESTRY / DAROGHA (BPS-05)		7	7	1,622,000		1,703,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD						
C027	CARPENTER	(BPS-04)	2	2	447,000		469,000
D161	DRIVER	(BPS-04)	3	3	670,000		704,000
P168	PUMP OPERATOR	(BPS-04)	4	4	893,000		938,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,050,000		1,103,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,730,000		2,867,000
M022	MALI	(BPS-02)	2	2	420,000		441,000
N003	NAIB QASID	(BPS-02)	6	6	1,260,000		1,323,000
S008	SANITARY WORKER	(BPS-02)	2	2	420,000		441,000
A01152	Personal pay				118,000	159,000	167,000
A012	TOTAL ALLOWANCES				<u>17,548,000</u>	<u>14,598,000</u>	<u>19,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,548,000</u>	<u>14,598,000</u>	<u>19,558,000</u>
A01202	House Rent Allowance				1,925,000	2,484,000	2,484,000
A01203	Conveyance Allowance				2,643,000	2,447,000	2,447,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				8,000	6,000	6,000
A01217	Medical Allowance				1,756,000	1,439,000	1,439,000
A0121Q	Audit and Accounts Allowance				89,000		
A0121T	Adhoc Relief Allowance 2013				516,000	428,000	428,000
A0122C	Adhoc Relief Allowance - 2015				483,000	351,000	351,000
A0122M	Adhoc Relief Allowance 2016				2,456,000	1,806,000	1,806,000
A0122Y	Ad-hoc Relief Allowance 2017				3,832,000	3,391,000	4,024,000
A01233	Unattractive Area Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					2,232,000	2,344,000
A01270	Others				3,832,000		4,215,000
A03	TOTAL OPERATING EXPENSES				<u>1,819,000</u>	<u>556,000</u>	<u>1,964,000</u>
A032	TOTAL COMMUNICATIONS				<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03201	Postage and Telegraph				75,000	75,000	75,000
A03202	Telephone and Trunk call				162,000	162,000	162,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A033	TOTAL UTILITIES			<u>1,263,000</u>		<u>1,389,000</u>
A03303	Electricity			1,263,000		1,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	152,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>186,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000	41,000	43,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>142,000</u>	<u>149,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000
A137	TOTAL COMPUTER EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13701	Hardware			42,000	42,000	44,000
A13702	Software			17,000	17,000	18,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				45,316,000	37,930,000	48,814,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,812,000</u>	<u>28,884,000</u>	<u>34,642,000</u>
A011	TOTAL PAY		<u>63</u>	<u>63</u>	<u>19,331,000</u>	<u>18,164,000</u>	<u>20,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,167,000</u>	<u>4,093,000</u>	<u>4,375,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>4,072,000</u>	<u>4,041,000</u>	<u>4,275,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,047,000		1,099,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,504,000		2,629,000
A119	ASSISTANT	(BPS-16)				4,041,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	521,000		547,000
A01102	Personal pay				95,000	52,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>15,164,000</u>	<u>14,071,000</u>	<u>15,987,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>14,961,000</u>	<u>13,806,000</u>	<u>15,709,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	342,000		359,000
S053	SENIOR CLERK	(BPS-14)	3	3	848,000	13,806,000	890,000
S181	STENOGRAPHER	(BPS-14)	1	1	342,000		359,000
S222	SUB ENGINEER	(BPS-14)		8			2,872,000
S228	SUB-ENGINEER	(BPS-14)	8		2,735,000		
J053	JUNIOR CLERK	(BPS-11)	8	8	2,259,000		2,372,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		287,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	530,000		556,000
E021	ELECTRICIAN	(BPS-07)	4	4	991,000		1,041,000
T047	TRACER	(BPS-07)	1	1	248,000		260,000
W045	WORK MESTRY / DAROGHA	(BPS-07)	7	7	1,735,000		1,822,000
P061	PLUMBER	(BPS-06)	1	1	240,000		252,000
D161	DRIVER	(BPS-05)	1	1	231,000		243,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	837,000		879,000
C111	CLEANER / HELPER / COLI	(BPS-02)	5	5	1,047,000		1,099,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	4	4	837,000		879,000
N003	NAIB QASID	(BPS-02)	5	5	1,047,000		1,099,000
S008	SANITARY WORKER	(BPS-02)	2	2	419,000		440,000
A01152	Personal pay				203,000	265,000	278,000
A012	TOTAL ALLOWANCES				<u>11,481,000</u>	<u>10,720,000</u>	<u>14,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,481,000</u>	<u>10,720,000</u>	<u>14,280,000</u>
A01202	House Rent Allowance				777,000	1,314,000	1,314,000
A01203	Conveyance Allowance				1,639,000	1,760,000	1,760,000
A01207	Washing Allowance				3,000	13,000	13,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				1,163,000	1,119,000	1,119,000
A0121T	Adhoc Relief Allowance 2013				342,000	341,000	341,000
A01225	Instruction Allowance				65,000		
A0122C	Adhoc Relief Allowance - 2015				276,000	280,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,491,000	1,430,000	1,430,000
A0122Y	Ad-hoc Relief Allowance 2017				2,854,000	2,665,000	2,997,000
A0123G	Ad-hoc Relief Allowance-2018					1,775,000	1,864,000
A01270	Others				2,854,000		3,139,000
A03	TOTAL OPERATING EXPENSES				<u>132,000</u>	<u>132,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03805	Travelling Allowance				26,000	26,000	26,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			37,000	37,000	41,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others			12,000	12,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			18,000	18,000	19,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				31,002,000	29,074,000	34,841,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,518,000</u>	<u>25,967,000</u>	<u>35,960,000</u>
A011	TOTAL PAY		<u>57</u>	<u>64</u>	<u>19,023,000</u>	<u>15,798,000</u>	<u>21,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>6</u>	<u>5,033,000</u>	<u>3,082,000</u>	<u>5,649,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>6</u>	<u>4,994,000</u>	<u>3,082,000</u>	<u>5,608,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,284,000		1,348,000
A131	ASSISTANT ENGINEER (BPS-17)			1			365,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	1,024,000		1,075,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	2,047,000		2,149,000
A119	ASSISTANT (BPS-16)					3,082,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	639,000		671,000
A01102	Personal pay				39,000		41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>58</u>	<u>13,990,000</u>	<u>12,716,000</u>	<u>15,426,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>58</u>	<u>13,934,000</u>	<u>12,640,000</u>	<u>15,346,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	888,000	12,640,000	932,000
S181	STENOGRAPHER (BPS-14)		1	1	359,000		377,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	336,000		353,000
J053	JUNIOR CLERK (BPS-11)		7	7	2,070,000		2,174,000
S222	SUB ENGINEER (BPS-11)		14	15	4,139,000		4,497,000
J022	JR DRAFTSMAN (BPS-10)		1	1	287,000		301,000
A017	ACCOUNT CLERK (BPS-09)		1	1	277,000		291,000
P061	PLUMBER (BPS-06)		1	1	250,000		263,000
D018	DAROGA (BPS-05)		8	9	1,934,000		2,154,000
D161	DRIVER (BPS-05)		2	2	483,000		507,000
E021	ELECTRICIAN (BPS-05)		1	1	242,000		254,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO						
H066	HELPER COOLLY	(BPS-05)		1			110,000
T047	TRACER	(BPS-05)	1	1	242,000		254,000
C019	CARPENTER	(BPS-04)	1	1	234,000		246,000
C089	CHOWKIDAR	(BPS-02)	3	3	658,000		691,000
H066	HELPER COOLLY	(BPS-02)	2	2	438,000		460,000
N003	NAIB QASID	(BPS-02)	4	4	877,000		921,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,000		231,000
C089	CHOWKIDAR	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)		1			110,000
S008	SANITARY WORKER	(BPS-01)		1			110,000
A01152	Personal pay				56,000	76,000	80,000
A012	TOTAL ALLOWANCES				<u>12,495,000</u>	<u>10,169,000</u>	<u>14,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,495,000</u>	<u>10,169,000</u>	<u>14,885,000</u>
A01202	House Rent Allowance				1,313,000	1,705,000	1,863,000
A01203	Conveyance Allowance				1,858,000	1,764,000	1,967,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				8,000	4,000	18,000
A01217	Medical Allowance				1,359,000	971,000	1,106,000
A0121T	Adhoc Relief Allowance 2013				382,000	328,000	347,000
A0122C	Adhoc Relief Allowance - 2015				304,000	240,000	258,000
A0122M	Adhoc Relief Allowance 2016				1,585,000	1,232,000	1,322,000
A0122Y	Ad-hoc Relief Allowance 2017				2,838,000	2,369,000	3,141,000
A0123G	Ad-hoc Relief Allowance-2018					1,547,000	1,732,000
A01270	Others				2,838,000		3,122,000
A03	TOTAL OPERATING EXPENSES				<u>1,064,000</u>	<u>559,000</u>	<u>1,146,000</u>
A032	TOTAL COMMUNICATIONS				<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A03202	Telephone and Trunk call			89,000	89,000	89,000
A033	TOTAL UTILITIES			<u>528,000</u>	<u>23,000</u>	<u>581,000</u>
A03301	Gas			11,000	11,000	12,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			505,000		556,000
A034	TOTAL OCCUPANCY COSTS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>	<u>245,000</u>	<u>266,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	230,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>190,000</u>
A03901	Stationery			66,000	66,000	69,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
1	Others			88,000	88,000	92,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13101	Machinery and Equipment			61,000	61,000	64,000

501

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			47,000	47,000	49,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				32,860,000	26,804,000	37,398,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,680,000</u>	<u>22,594,000</u>	<u>28,872,000</u>
A011	TOTAL PAY		65	65	<u>16,112,000</u>	<u>13,797,000</u>	<u>16,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,984,000</u>	<u>888,000</u>	<u>3,133,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,977,000</u>	<u>888,000</u>	<u>3,126,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	678,000		712,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,623,000		1,704,000
A119	ASSISTANT	(BPS-16)				888,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	338,000		355,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	338,000		355,000
A01102	Personal pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>13,128,000</u>	<u>12,909,000</u>	<u>13,787,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>13,014,000</u>	<u>12,790,000</u>	<u>13,662,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	747,000	12,790,000	784,000
S181	STENOGRAPHER	(BPS-14)	1	1	301,000		316,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	283,000		297,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,742,000		1,829,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,236,000		3,398,000
D230	DRAFTSMAN	(BPS-10)	2	2	482,000		506,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	468,000		491,000
E021	ELECTRICIAN	(BPS-05)	2	2	407,000		427,000
T073	TRESSOR	(BPS-05)	1	1	204,000		214,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	1,627,000		1,708,000
D161	DRIVER	(BPS-04)	3	3	588,000		617,000
P061	PLUMBER	(BPS-04)	2	2	392,000		412,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR						
C100	CHOWKIDARS / WATCHMEN	(BPS-01)	3	3	544,000		571,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	544,000		571,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	362,000		380,000
N003	NAIB QASID	(BPS-01)	5	5	906,000		951,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		190,000
A01152	Personal pay				114,000	119,000	125,000
A012	TOTAL ALLOWANCES				<u>11,568,000</u>	<u>8,797,000</u>	<u>11,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,568,000</u>	<u>8,797,000</u>	<u>11,952,000</u>
A01202	House Rent Allowance				1,051,000	1,177,000	1,177,000
A01203	Conveyance Allowance				1,890,000	1,643,000	1,643,000
A01207	Washing Allowance				129,000	21,000	21,000
A01208	Dress Allowance				179,000		
A0120Q	Fixed Daily Allowance				8,000		
A01217	Medical Allowance				1,454,000	974,000	974,000
A0121A	Ad - hoc Allowance - 2011					2,000	2,000
A0121T	Adhoc Relief Allowance 2013				300,000	295,000	295,000
A0122C	Adhoc Relief Allowance - 2015				248,000	208,000	208,000
A0122M	Adhoc Relief Allowance 2016				1,513,000	1,073,000	1,073,000
A0122Y	Ad-hoc Relief Allowance 2017				2,398,000	2,068,000	2,518,000
A0123G	Ad-hoc Relief Allowance-2018					1,336,000	1,403,000
A01270	Others				2,398,000		2,638,000
A03	TOTAL OPERATING EXPENSES				<u>714,000</u>	<u>500,000</u>	<u>757,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03202	Telephone and Trunk call				31,000	31,000	31,000
A033	TOTAL UTILITIES				<u>214,000</u>		<u>235,000</u>
A03303	Electricity				214,000		235,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>329,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	153,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			47,000	47,000	49,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR				28,441,000	23,141,000	29,678,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,744,000</u>	<u>905,000</u>	<u>14,525,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>10,400,000</u>	<u>500,000</u>	<u>10,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,354,000</u>		<u>3,523,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>3,100,000</u>		<u>3,256,000</u>
A218	ASSISTANT ENGINEER (BPS-17)		3	3	2,012,000		2,113,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	670,000		704,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK (BPS-16)		1	1	418,000		439,000
A01102	Personal pay				254,000		267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>7,046,000</u>	<u>500,000</u>	<u>7,397,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>7,042,000</u>	<u>500,000</u>	<u>7,393,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	559,000	500,000	587,000
S181	STENOGRAPHER (BPS-14)		1	1	226,000		237,000
D150	DRAUGHTSMAN (BPS-11)		1	1	186,000		195,000
J053	JUNIOR CLERK (BPS-11)		7	7	1,304,000		1,369,000
S222	SUB ENGINEER (BPS-11)		9	9	1,675,000		1,759,000
A017	ACCOUNT CLERK (BPS-09)		2	2	349,000		366,000
P169	PUMP OPERATOR / DRIVER (BPS-05)		5	5	761,000		799,000
T047	TRACER (BPS-05)		1	1	153,000		161,000
D161	DRIVER (BPS-04)		4	4	587,000		616,000
C092	CHOWKIDAR / WATCHMAN (BPS-02)		4	4	552,000		580,000
N003	NAIB QASID (BPS-02)		5	5	690,000		724,000
A01153	Special pay				4,000		4,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI					
A012	TOTAL ALLOWANCES			<u>8,344,000</u>	<u>405,000</u>	<u>3,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,323,000</u>	<u>384,000</u>	<u>3,582,000</u>
A01202	House Rent Allowance			1,208,000	81,000	81,000
A01203	Conveyance Allowance			1,584,000	73,000	73,000
A01207	Washing Allowance			7,000		
A0120D	Integrated Allowance			27,000		
A01217	Medical Allowance			1,164,000	45,000	45,000
A0121T	Adhoc Relief Allowance 2013			151,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			160,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016			980,000	40,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			1,521,000	75,000	1,597,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	53,000
A01270	Others			1,521,000		1,673,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges			21,000	21,000	23,000
EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI				18,744,000	905,000	14,525,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II						
	DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,688,000</u>	<u>32,368,000</u>	<u>40,971,000</u>
A011	TOTAL PAY		66	66	<u>22,582,000</u>	<u>19,880,000</u>	<u>24,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,780,000</u>	<u>3,653,000</u>	<u>7,119,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,597,000</u>	<u>3,501,000</u>	<u>6,927,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	931,000		978,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,459,000		4,682,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	743,000		780,000
A119	ASSISTANT	(BPS-16)				3,501,000	
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	464,000		487,000
A01102	Personal pay				165,000	152,000	173,000
A01105	Qualification Pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>15,802,000</u>	<u>16,227,000</u>	<u>17,040,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>15,734,000</u>	<u>16,130,000</u>	<u>16,937,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	608,000	16,130,000	654,000
S181	STENOGRAPHER	(BPS-14)	1	1	368,000		396,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	345,000		371,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,252,000		4,577,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,645,000		3,924,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	590,000		635,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	287,000		309,000
E021	ELECTRICIAN	(BPS-05)	1	1	248,000		267,000
T047	TRACER	(BPS-05)	1	1	248,000		267,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	248,000		267,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II						
	DIVISION KARACHI						
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,489,000		1,603,000
D161	DRIVER	(BPS-04)	2	2	479,000		516,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	676,000		728,000
N003	NAIB QASID	(BPS-02)	7	7	1,575,000		1,695,000
S008	SANITARY WORKER	(BPS-02)	3	3	676,000		728,000
A01152	Personal pay				67,000	97,000	102,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>15,106,000</u>	<u>12,488,000</u>	<u>16,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,085,000</u>	<u>12,467,000</u>	<u>16,789,000</u>
A01202	House Rent Allowance				1,692,000	2,156,000	2,156,000
A01203	Conveyance Allowance				2,207,000	1,962,000	1,962,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	32,000	32,000
A01217	Medical Allowance				1,713,000	1,071,000	1,071,000
A0121Q	Audit and Accounts Allowance				76,000	51,000	51,000
A0121T	Adhoc Relief Allowance 2013				339,000	331,000	331,000
A0122C	Adhoc Relief Allowance - 2015				316,000	305,000	305,000
A0122M	Adhoc Relief Allowance 2016				1,980,000	1,592,000	1,592,000
A0122Y	Ad-hoc Relief Allowance 2017				3,349,000	2,977,000	3,516,000
A01236	Deputation Allowance				12,000		
A01239	Special Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018					1,988,000	2,087,000
A01241	Utility allowance for electricity				4,000		
A01270	Others				3,349,000		3,684,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges				21,000	21,000	23,000
EXECUTIVE ENGINEER BUILDINGS -II					37,688,000	32,368,000	40,971,000
DIVISION KARACHI							

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III						
	DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,945,000</u>	<u>29,455,000</u>	<u>34,022,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>15,493,000</u>	<u>17,944,000</u>	<u>19,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,623,000</u>	<u>5,932,000</u>	<u>6,228,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,614,000</u>	<u>5,666,000</u>	<u>5,949,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	369,000		840,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	1,767,000		4,021,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	294,000		669,000
A119	ASSISTANT	(BPS-16)				5,666,000	
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	184,000		419,000
A01102	Personal pay				9,000	257,000	270,000
A01105	Qualification Pay					9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,870,000</u>	<u>12,012,000</u>	<u>13,513,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,838,000</u>	<u>11,990,000</u>	<u>13,479,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	564,000	11,990,000	592,000
S181	STENOGRAPHER	(BPS-14)	1	1	343,000		360,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	321,000		337,000
J053	JUNIOR CLERK	(BPS-11)	14	14	3,952,000		4,150,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,386,000		3,555,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	548,000		575,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	265,000		278,000
T047	TRACER	(BPS-05)	1	1	231,000		243,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	691,000		726,000
D161	DRIVER	(BPS-04)	2	2	445,000		467,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	628,000		659,000
N003	NAIB QASID	(BPS-02)	4	4	836,000		878,000
S008	SANITARY WORKER	(BPS-02)	3	3	628,000		659,000
A01152	Personal pay				32,000	22,000	34,000
A012	TOTAL ALLOWANCES				<u>11,452,000</u>	<u>11,511,000</u>	<u>14,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,431,000</u>	<u>11,490,000</u>	<u>14,258,000</u>
A01202	House Rent Allowance				1,471,000	2,106,000	2,106,000
A01203	Conveyance Allowance				2,060,000	1,933,000	1,933,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000		
A0120D	Integrated Allowance				28,000	17,000	17,000
A01216	Qualification Allowance					19,000	19,000
A01217	Medical Allowance				1,368,000	1,022,000	1,022,000
A0121Q	Audit and Accounts Allowance				53,000	55,000	55,000
A0121T	Adhoc Relief Allowance 2013				281,000	262,000	262,000
A0122C	Adhoc Relief Allowance - 2015				240,000	272,000	272,000
A0122M	Adhoc Relief Allowance 2016				1,290,000	1,417,000	1,417,000
A0122Y	Ad-hoc Relief Allowance 2017				2,317,000	2,687,000	2,821,000
A0123G	Ad-hoc Relief Allowance-2018					1,698,000	1,783,000
A01270	Others				2,317,000		2,549,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges				21,000	21,000	23,000
EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI					26,945,000	29,455,000	34,022,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,928,000</u>	<u>21,532,000</u>	<u>26,227,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>14,487,000</u>	<u>13,253,000</u>	<u>15,343,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,711,000</u>	<u>5,333,000</u>	<u>6,129,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,516,000</u>	<u>5,016,000</u>	<u>5,793,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,316,000		1,382,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,150,000		3,308,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,050,000		1,103,000
A119	ASSISTANT	(BPS-16)				5,016,000	
A01102	Personal pay				177,000	302,000	317,000
A01105	Qualification Pay				18,000	15,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>8,776,000</u>	<u>7,920,000</u>	<u>9,214,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>8,738,000</u>	<u>7,883,000</u>	<u>9,174,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	324,000	7,883,000	340,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	368,000		386,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,294,000		1,359,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,941,000		2,038,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	627,000		658,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	304,000		319,000
T047	TRACER	(BPS-05)	1	1	265,000		278,000
D161	DRIVER	(BPS-04)	1	1	256,000		269,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	240,000		252,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	720,000		756,000
D003	DAFTARI	(BPS-02)	1	1	240,000		252,000
F012	FERO PRINTER	(BPS-02)	1	1	240,000		252,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI						
N003	NAIB QASID	(BPS-02)	5	5	1,199,000		1,259,000
S008	SANITARY WORKER	(BPS-02)	3	3	720,000		756,000
A01152	Personal pay				38,000	37,000	40,000
A012	TOTAL ALLOWANCES				<u>9,441,000</u>	<u>8,279,000</u>	<u>10,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,420,000</u>	<u>8,040,000</u>	<u>10,722,000</u>
A01202	House Rent Allowance				1,007,000	1,288,000	1,288,000
A01203	Conveyance Allowance				1,173,000	1,141,000	1,141,000
A01207	Washing Allowance				4,000		
A0120D	Integrated Allowance				31,000	29,000	29,000
A01217	Medical Allowance				916,000	750,000	750,000
A0121Q	Audit and Accounts Allowance				95,000	91,000	91,000
A0121T	Adhoc Relief Allowance 2013				215,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				322,000	206,000	206,000
A0122M	Adhoc Relief Allowance 2016				1,383,000	1,064,000	1,064,000
A0122Y	Ad-hoc Relief Allowance 2017				2,137,000	1,979,000	2,244,000
A0123G	Ad-hoc Relief Allowance-2018					1,324,000	1,390,000
A01270	Others				2,137,000		2,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	<u>239,000</u>	<u>162,000</u>
A01273	Honoraria					139,000	139,000
A01274	Medical Charges				21,000	100,000	23,000
EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI					23,928,000	21,532,000	26,227,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,037,000</u>	<u>26,101,000</u>	<u>31,427,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>16,894,000</u>	<u>15,611,000</u>	<u>17,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,015,000</u>	<u>3,863,000</u>	<u>4,303,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>3,780,000</u>	<u>3,863,000</u>	<u>4,056,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	574,000		616,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	2,748,000		2,949,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	458,000		491,000
A119	ASSISTANT	(BPS-16)				3,863,000	
A01102	Personal pay				217,000		228,000
A01105	Qualification Pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,879,000</u>	<u>11,748,000</u>	<u>13,546,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,806,000</u>	<u>11,654,000</u>	<u>13,447,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	550,000	11,654,000	577,000
S181	STENOGRAPHER	(BPS-14)	1	1	332,000		349,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	312,000		328,000
J053	JUNIOR CLERK	(BPS-11)	13	13	3,568,000		3,746,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,294,000		3,459,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	533,000		560,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	260,000		273,000
T047	TRACER	(BPS-05)	1	1	224,000		235,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	449,000		471,000
D161	DRIVER	(BPS-04)	2	2	433,000		455,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	611,000		642,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	407,000		427,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI						
N003	NAIB QASID	(BPS-02)	6	6	1,222,000		1,283,000
S008	SANITARY WORKER	(BPS-02)	3	3	611,000		642,000
A01152	Personal pay				73,000	94,000	99,000
A012	TOTAL ALLOWANCES				<u>11,143,000</u>	<u>10,490,000</u>	<u>13,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,122,000</u>	<u>10,469,000</u>	<u>13,555,000</u>
A01202	House Rent Allowance				1,263,000	1,995,000	1,995,000
A01203	Conveyance Allowance				1,626,000	1,935,000	1,935,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				32,000	17,000	17,000
A01217	Medical Allowance				1,164,000	952,000	952,000
A0121Q	Audit and Accounts Allowance				124,000		
A0121T	Adhoc Relief Allowance 2013				275,000	242,000	242,000
A0122C	Adhoc Relief Allowance - 2015				253,000	249,000	249,000
A0122M	Adhoc Relief Allowance 2016				1,407,000	1,279,000	1,279,000
A0122Y	Ad-hoc Relief Allowance 2017				2,487,000	2,334,000	2,611,000
A0123G	Ad-hoc Relief Allowance-2018					1,464,000	1,537,000
A01270	Others				2,487,000		2,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges				21,000	21,000	23,000
EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI					28,037,000	26,101,000	31,427,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,894,000</u>	<u>57,165,000</u>	<u>69,920,000</u>
A011	TOTAL PAY		<u>123</u>	<u>123</u>	<u>39,246,000</u>	<u>36,057,000</u>	<u>41,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>7,492,000</u>	<u>6,837,000</u>	<u>7,866,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>7,363,000</u>	<u>6,837,000</u>	<u>7,731,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	973,000		1,022,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		7	7	5,424,000		5,695,000
A119	ASSISTANT (BPS-16)					6,837,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	483,000		507,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	483,000		507,000
A01102	Personal pay				126,000		132,000
A01105	Qualification Pay				3,000		3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>113</u>	<u>113</u>	<u>31,754,000</u>	<u>29,220,000</u>	<u>33,657,000</u>
A01151	Total Basic Pay Other Staff		<u>113</u>	<u>113</u>	<u>31,539,000</u>	<u>28,704,000</u>	<u>33,115,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	966,000	28,704,000	1,014,000
S181	STENOGRAPHER (BPS-14)		1	1	390,000		410,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	366,000		384,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	342,000		359,000
J053	JUNIOR CLERK (BPS-11)		15	15	4,828,000		5,069,000
S222	SUB ENGINEER (BPS-11)		21	21	6,760,000		7,098,000
D230	DRAFTSMAN (BPS-10)		1	1	312,000		328,000
A017	ACCOUNT CLERK (BPS-09)		2	2	605,000		635,000
P026	PESH IMAM (BPS-09)		1	1	141,000		148,000
D161	DRIVER (BPS-06)		4	4	1,090,000		1,145,000
P062	PLUMBER / HELPER (BPS-06)		2	2	546,000		573,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR						
C027	CARPENTER	(BPS-05)		2			501,000
E021	ELECTRICIAN	(BPS-05)	1	1	264,000		277,000
M042	MASSAN MISTRY	(BPS-05)		2			501,000
T047	TRACER	(BPS-05)	1	1	264,000		277,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	24	24	6,314,000		6,630,000
C027	CARPENTER	(BPS-02)	2		477,000		
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	8	8	1,909,000		2,004,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,386,000		2,505,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	477,000		501,000
M042	MASSAN MISTRY	(BPS-02)	2		477,000		
N003	NAIB QASID	(BPS-02)	9	9	2,148,000		2,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	477,000		501,000
A01152	Personal pay				215,000	516,000	542,000
A012	TOTAL ALLOWANCES				<u>24,648,000</u>	<u>21,108,000</u>	<u>28,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,648,000</u>	<u>21,108,000</u>	<u>28,397,000</u>
A01202	House Rent Allowance				1,672,000	2,307,000	2,307,000
A01203	Conveyance Allowance				3,844,000	3,542,000	3,542,000
A01207	Washing Allowance				12,000	19,000	19,000
A0120D	Integrated Allowance				33,000	34,000	34,000
A01216	Qualification Allowance				2,000		
A01217	Medical Allowance				2,589,000	2,027,000	2,027,000
A0121T	Adhoc Relief Allowance 2013				750,000	686,000	686,000
A01226	Computer Allowance				10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				628,000	561,000	561,000
A0122M	Adhoc Relief Allowance 2016				3,453,000	2,900,000	2,900,000
A0122Y	Ad-hoc Relief Allowance 2017				5,835,000	5,413,000	6,127,000
A01238	Charge Allowance				6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					3,605,000	3,785,000
A01270	Others				5,814,000		6,395,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A03	TOTAL OPERATING EXPENSES			<u>1,212,000</u>	<u>707,000</u>	<u>1,294,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			91,000	91,000	91,000
A033	TOTAL UTILITIES			<u>505,000</u>		<u>556,000</u>
A03303	Electricity			505,000		556,000
A034	TOTAL OCCUPANCY COSTS			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A03407	Rates and Taxes			94,000	94,000	99,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>274,000</u>	<u>274,000</u>	<u>291,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	186,000
A039	TOTAL GENERAL			<u>230,000</u>	<u>230,000</u>	<u>239,000</u>
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000	27,000	28,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13001	Transport			42,000	42,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				65,227,000	57,993,000	71,341,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,775,000</u>	<u>30,615,000</u>	<u>34,785,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>18,097,000</u>	<u>18,641,000</u>	<u>19,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,031,000</u>	<u>3,525,000</u>	<u>3,734,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,000,000</u>	<u>3,525,000</u>	<u>3,701,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	578,000		713,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	1,845,000		2,276,000
A119	ASSISTANT (BPS-16)		1	1	289,000	3,525,000	357,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	288,000		355,000
A01102	Personal pay				31,000		33,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>65</u>	<u>15,066,000</u>	<u>15,116,000</u>	<u>15,870,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>14,921,000</u>	<u>14,931,000</u>	<u>15,676,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	804,000	14,931,000	845,000
S181	STENOGRAPHER (BPS-14)		1	1	324,000		340,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-13)		1	1	304,000		319,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,677,000		2,813,000
S222	SUB ENGINEER (BPS-11)			6			1,687,000
S228	SUB-ENGINEER (BPS-11)		6		1,606,000		
D230	DRAFTSMAN (BPS-10)		1	1	260,000		273,000
A018	ACCOUNT CLERK / SUB-ACCOUNT (BPS-09)		2	2	506,000		532,000
D161	DRIVER (BPS-05)		4	4	875,000		919,000
T047	TRACER (BPS-05)		1	1	219,000		230,000
W045	WORK MESTRY / DAROGHA (BPS-05)		10	10	2,188,000		2,299,000
C089	CHOWKIDAR (BPS-02)		5	5	993,000		1,043,000
C111	CLEANER / HELPER / COLI (BPS-02)		12	12	2,381,000		2,502,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA						
N003	NAIB QASID	(BPS-02)	6	6	1,191,000		1,251,000
S261	SWEeper	(BPS-02)	2	2	397,000		417,000
E021	ELECTRICIAN	(BPS-01)	1	1	196,000		206,000
A01152	Personal pay				145,000	185,000	194,000
A012	TOTAL ALLOWANCES				<u>12,678,000</u>	<u>11,974,000</u>	<u>15,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,452,000</u>	<u>11,748,000</u>	<u>14,932,000</u>
A01202	House Rent Allowance				1,341,000	1,956,000	1,956,000
A01203	Conveyance Allowance				1,895,000	1,946,000	1,946,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				21,000	15,000	15,000
A01217	Medical Allowance				1,394,000	1,137,000	1,137,000
A0121Q	Audit and Accounts Allowance				51,000	59,000	59,000
A0121T	Adhoc Relief Allowance 2013				354,000	361,000	361,000
A0122C	Adhoc Relief Allowance - 2015				336,000	392,000	392,000
A0122M	Adhoc Relief Allowance 2016				1,679,000	1,420,000	1,420,000
A0122Y	Ad-hoc Relief Allowance 2017				2,687,000	2,682,000	2,821,000
A01237	Design Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018					1,778,000	1,867,000
A01270	Others				2,687,000		2,956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>226,000</u>	<u>226,000</u>	<u>249,000</u>
A01274	Medical Charges				226,000	226,000	249,000
A03	TOTAL OPERATING EXPENSES				<u>2,556,000</u>	<u>1,343,000</u>	<u>2,751,000</u>
A032	TOTAL COMMUNICATIONS				<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				177,000	177,000	177,000
A033	TOTAL UTILITIES				<u>1,213,000</u>		<u>1,334,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A03303	Electricity			1,213,000		1,334,000
A034	TOTAL OCCUPANCY COSTS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03407	Rates and Taxes			67,000	67,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>696,000</u>	<u>752,000</u>
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			555,000	555,000	611,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>392,000</u>	<u>407,000</u>
A03901	Stationery			141,000	141,000	148,000
A03902	Printing and Publication			103,000	103,000	103,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>619,000</u>	<u>619,000</u>	<u>650,000</u>
A130	TOTAL TRANSPORT			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A13001	Transport			278,000	278,000	292,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>184,000</u>	<u>184,000</u>	<u>193,000</u>
A13101	Machinery and Equipment			184,000	184,000	193,000
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			157,000	157,000	165,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				33,950,000	32,577,000	38,186,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,638,000</u>	<u>27,121,000</u>	<u>32,929,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>17,534,000</u>	<u>16,487,000</u>	<u>18,998,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,229,000</u>	<u>3,688,000</u>	<u>3,950,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>3,144,000</u>	<u>3,677,000</u>	<u>3,861,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	464,000		570,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	2,219,000		2,725,000
A119	ASSISTANT (BPS-16)		1	1	231,000	3,677,000	284,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	230,000		282,000
A01102	Personal pay				68,000	11,000	71,000
A01105	Qualification Pay				17,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>14,305,000</u>	<u>12,799,000</u>	<u>15,048,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>14,273,000</u>	<u>12,739,000</u>	<u>14,985,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	325,000	12,739,000	341,000
S181	STENOGRAPHER (BPS-14)		1	1	393,000		413,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	369,000		387,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,924,000		3,070,000
S222	SUB ENGINEER (BPS-11)		9	9	2,924,000		3,070,000
D230	DRAFTSMAN (BPS-10)		1	1	315,000		331,000
A017	ACCOUNT CLERK (BPS-09)		1	1	306,000		321,000
T050	TRACER (BPS-05)		1	1	266,000		279,000
W038	WIRE MAN (BPS-05)		1	1	266,000		279,000
W046	WORK MISTRY (BPS-05)		6	6	1,593,000		1,673,000
D161	DRIVER (BPS-04)		3	3	769,000		807,000
P061	PLUMBER (BPS-04)		1	1	256,000		269,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS						
P168	PUMP OPERATOR	(BPS-04)	1	1	256,000		269,000
C089	CHOWKIDAR	(BPS-01)	4	4	947,000		994,000
H064	HELPER	(BPS-01)	3	3	709,000		744,000
N003	NAIB QASID	(BPS-01)	6	6	1,418,000		1,489,000
S008	SANITARY WORKER	(BPS-01)	1	1	237,000		249,000
A01152	Personal pay				32,000	60,000	63,000
A012	TOTAL ALLOWANCES				<u>12,104,000</u>	<u>10,634,000</u>	<u>13,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,364,000</u>	<u>9,894,000</u>	<u>13,117,000</u>
A01202	House Rent Allowance				869,000	1,221,000	1,221,000
A01203	Conveyance Allowance				1,746,000	1,746,000	1,746,000
A0120D	Integrated Allowance				24,000	28,000	28,000
A01217	Medical Allowance				1,192,000	993,000	993,000
A0121Q	Audit and Accounts Allowance				108,000		
A0121T	Adhoc Relief Allowance 2013				335,000	281,000	281,000
A0122C	Adhoc Relief Allowance - 2015				274,000	245,000	245,000
A0122M	Adhoc Relief Allowance 2016				1,592,000	1,312,000	1,312,000
A0122Y	Ad-hoc Relief Allowance 2017				2,612,000	2,473,000	2,743,000
A0123G	Ad-hoc Relief Allowance-2018					1,595,000	1,675,000
A01270	Others				2,612,000		2,873,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>740,000</u>	<u>740,000</u>	<u>814,000</u>
A01274	Medical Charges				740,000	740,000	814,000
A03	TOTAL OPERATING EXPENSES				<u>681,000</u>	<u>276,000</u>	<u>731,000</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				53,000	53,000	53,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHA					
A033	TOTAL UTILITIES			<u>405,000</u>		<u>446,000</u>
A03303	Electricity			405,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	32,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>153,000</u>
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000	41,000	43,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13001	Transport			29,000	29,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				30,427,000	27,505,000	33,773,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,374,000</u>	<u>1,258,000</u>	<u>1,507,000</u>
A011	TOTAL PAY		2	2	<u>866,000</u>	<u>820,000</u>	<u>908,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>831,000</u>	<u>820,000</u>	<u>873,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>831,000</u>	<u>820,000</u>	<u>873,000</u>
A218	ASSISTANT ENGINEER (BPS-17)		1	1	831,000		873,000
A119	ASSISTANT (BPS-16)					820,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>35,000</u>		<u>35,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>35,000</u>		<u>35,000</u>
J053	JUNIOR CLERK (BPS-11)		1	1	7,000		7,000
S222	SUB ENGINEER (BPS-11)		1	1	7,000		7,000
W045	WORK MESTRY / DAROGHA (BPS-05)		1	1	6,000		6,000
C089	CHOWKIDAR (BPS-01)		1	1	5,000		5,000
N003	NAIB QASID (BPS-01)		1	1	5,000		5,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)		1	1	5,000		5,000
A012	TOTAL ALLOWANCES				<u>508,000</u>	<u>438,000</u>	<u>599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>508,000</u>	<u>438,000</u>	<u>599,000</u>
A01202	House Rent Allowance				43,000	56,000	56,000
A01203	Conveyance Allowance				73,000	63,000	63,000
A01217	Medical Allowance				40,000	35,000	35,000
A0121T	Adhoc Relief Allowance 2013				2,000		
A0122C	Adhoc Relief Allowance - 2015				14,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				76,000	66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017				130,000	123,000	137,000
A0123G	Ad-hoc Relief Allowance-2018					82,000	86,000
A01270	Others				130,000		143,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK				1,374,000	1,258,000	1,507,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,587,000</u>	<u>32,603,000</u>	<u>40,560,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>22,064,000</u>	<u>19,549,000</u>	<u>23,289,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,785,000</u>	<u>5,485,000</u>	<u>7,174,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,497,000</u>	<u>5,168,000</u>	<u>6,822,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,253,000		1,316,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,997,000		4,197,000
A119	ASSISTANT (BPS-16)					5,168,000	
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK (BPS-16)		1	1	624,000		655,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	623,000		654,000
A01102	Personal pay				270,000	317,000	333,000
A01105	Qualification Pay				18,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>15,279,000</u>	<u>14,064,000</u>	<u>16,115,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>15,250,000</u>	<u>13,967,000</u>	<u>16,013,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	548,000	13,967,000	575,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	311,000		327,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,735,000		2,872,000
S222	SUB ENGINEER (BPS-11)		8	8	2,188,000		2,297,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	514,000		540,000
C024	CARE TAKER (BPS-05)		3	3	670,000		704,000
D018	DAROGA (BPS-05)		4	4	894,000		939,000
M042	MASSAN MISTRY (BPS-05)		1	1	224,000		235,000
T050	TRACER (BPS-05)		1	1	224,000		235,000
W040	WIREMAN / LINEMAN (BPS-05)		1	1	224,000		235,000
D161	DRIVER (BPS-04)		2	2	431,000		453,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	MITHI						
A313	ATTENDANT	(BPS-02)	5	5	1,014,000		1,065,000
C027	CARPENTER	(BPS-02)	1	1	203,000		213,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,419,000		1,490,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	2	2	406,000		426,000
C167	COOK	(BPS-02)	3	3	608,000		638,000
E021	ELECTRICIAN	(BPS-02)	1	1	203,000		213,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	203,000		213,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	203,000		213,000
N003	NAIB QASID	(BPS-02)	4	4	811,000		852,000
P061	PLUMBER	(BPS-02)	1	1	203,000		213,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,014,000		1,065,000
A01152	Personal pay				29,000	97,000	102,000
A012	TOTAL ALLOWANCES				<u>15,523,000</u>	<u>13,054,000</u>	<u>17,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,372,000</u>	<u>12,903,000</u>	<u>17,105,000</u>
A01202	House Rent Allowance				1,124,000	1,543,000	1,543,000
A01203	Conveyance Allowance				2,212,000	2,061,000	2,061,000
A01207	Washing Allowance				22,000	21,000	21,000
A0120D	Integrated Allowance				18,000	12,000	12,000
A01217	Medical Allowance				1,566,000	1,329,000	1,329,000
A0121Q	Audit and Accounts Allowance				76,000		
A0121T	Adhoc Relief Allowance 2013				430,000	323,000	323,000
A0122C	Adhoc Relief Allowance - 2015				379,000	299,000	299,000
A0122M	Adhoc Relief Allowance 2016				2,000,000	1,546,000	1,546,000
A0122Y	Ad-hoc Relief Allowance 2017				3,261,000	2,906,000	3,424,000
A01233	Unattractive Area Allowance				1,023,000	928,000	928,000
A0123G	Ad-hoc Relief Allowance-2018					1,935,000	2,032,000
A01270	Others				3,261,000		3,587,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>151,000</u>	<u>151,000</u>	<u>166,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A01274	Medical Charges			151,000	151,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>17,583,000</u>	<u>1,147,000</u>	<u>19,280,000</u>
A032	TOTAL COMMUNICATIONS			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			184,000	184,000	184,000
A033	TOTAL UTILITIES			<u>16,436,000</u>		<u>18,080,000</u>
A03303	Electricity			16,436,000		18,080,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>367,000</u>	<u>367,000</u>	<u>395,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	307,000
A039	TOTAL GENERAL			<u>585,000</u>	<u>585,000</u>	<u>610,000</u>
A03901	Stationery			143,000	143,000	150,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
1	Others			338,000	338,000	355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>295,000</u>	<u>310,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A13101	Machinery and Equipment			170,000	170,000	179,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI				55,465,000	34,045,000	60,150,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,427,000</u>	<u>24,063,000</u>	<u>28,884,000</u>
A011	TOTAL PAY		59	60	<u>14,527,000</u>	<u>15,080,000</u>	<u>17,049,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>1,799,000</u>	<u>3,121,000</u>	<u>3,641,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>5</u>	<u>1,799,000</u>	<u>3,121,000</u>	<u>3,641,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	643,000		1,171,000
A218	ASSISTANT ENGINEER (BPS-17)			1			364,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	514,000		936,000
A119	ASSISTANT (BPS-16)					3,121,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	322,000		587,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	320,000		583,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>12,728,000</u>	<u>11,959,000</u>	<u>13,408,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>12,707,000</u>	<u>11,898,000</u>	<u>13,344,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	792,000	11,898,000	832,000
S181	STENOGRAPHER (BPS-14)		1	1	319,000		335,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	300,000		315,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,319,000		1,385,000
S222	SUB ENGINEER (BPS-11)			11			3,047,000
S228	SUB-ENGINEER (BPS-11)		11		2,902,000		
D150	DRAUGHTSMAN (BPS-10)		1	1	256,000		269,000
A017	ACCOUNT CLERK (BPS-09)		2	2	496,000		521,000
C024	CARE TAKER (BPS-06)		1	1	223,000		234,000
D018	DAROGA (BPS-05)		5	5	1,079,000		1,133,000
M042	MASSAN MISTRY (BPS-05)		5	5	1,079,000		1,133,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI						
T001	TRACER	(BPS-05)	1	1	216,000		227,000
C173	COOKS	(BPS-04)	1	1	207,000		217,000
D161	DRIVER	(BPS-04)	2	2	416,000		437,000
C089	CHOWKIDAR	(BPS-02)	2	2	391,000		411,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	391,000		411,000
N003	NAIB QASID	(BPS-02)	3	3	587,000		616,000
S008	SANITARY WORKER	(BPS-02)	1	1	196,000		206,000
C089	CHOWKIDAR	(BPS-01)	2	2	384,000		403,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	577,000		606,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	1	1	193,000		203,000
S008	SANITARY WORKER	(BPS-01)	2	2	384,000		403,000
A01152	Personal pay				21,000	61,000	64,000
A012	TOTAL ALLOWANCES				<u>9,900,000</u>	<u>8,983,000</u>	<u>11,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,900,000</u>	<u>8,983,000</u>	<u>11,835,000</u>
A01202	House Rent Allowance				1,030,000	1,156,000	1,209,000
A01203	Conveyance Allowance				1,643,000	1,594,000	1,654,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				40,000	7,000	7,000
A01217	Medical Allowance				1,163,000	887,000	923,000
A0121T	Adhoc Relief Allowance 2013				258,000	259,000	314,000
A0122C	Adhoc Relief Allowance - 2015				219,000	232,000	238,000
A0122M	Adhoc Relief Allowance 2016				1,197,000	1,166,000	1,197,000
A0122Y	Ad-hoc Relief Allowance 2017				2,174,000	2,275,000	2,389,000
A01233	Unattractive Area Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018					1,406,000	1,512,000
A01270	Others				2,174,000		2,391,000
A03	TOTAL OPERATING EXPENSES				<u>972,000</u>	<u>572,000</u>	<u>1,046,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>420,000</u>	<u>20,000</u>	<u>461,000</u>
A03302	Water			20,000	20,000	21,000
A03303	Electricity			400,000		440,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>339,000</u>	<u>339,000</u>	<u>364,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			251,000	251,000	276,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>130,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13001	Transport			45,000	45,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				25,523,000	24,759,000	30,060,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,914,000</u>	<u>33,910,000</u>	<u>42,879,000</u>
A011	TOTAL PAY		82	82	<u>24,280,000</u>	<u>21,220,000</u>	<u>25,494,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,680,000</u>	<u>3,606,000</u>	<u>4,915,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,680,000</u>	<u>3,606,000</u>	<u>4,915,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	745,000		782,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	594,000		624,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		5	5	2,970,000		3,119,000
A119	ASSISTANT (BPS-16)		1	1	371,000	3,606,000	390,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>19,600,000</u>	<u>17,614,000</u>	<u>20,579,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>19,387,000</u>	<u>17,450,000</u>	<u>20,355,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	889,000	17,450,000	933,000
S181	STENOGRAPHER (BPS-14)		1	1	359,000		377,000
S136	SO (TECH) (BPS-13)		1	1	336,000		353,000
J053	JUNIOR CLERK (BPS-11)		12	12	3,551,000		3,728,000
S222	SUB ENGINEER (BPS-11)			15			4,661,000
S228	SUB-ENGINEER (BPS-11)		15		4,439,000		
D230	DRAFTSMAN (BPS-10)		1	1	287,000		301,000
A017	ACCOUNT CLERK (BPS-09)		2	2	556,000		584,000
P061	PLUMBER (BPS-06)		1	1	250,000		262,000
D161	DRIVER (BPS-05)		4	4	968,000		1,016,000
T073	TRESSOR (BPS-05)		1	1	242,000		254,000
W046	WORK MISTRY (BPS-05)		12	12	2,903,000		3,048,000
C089	CHOWKIDAR (BPS-02)		6	6	1,316,000		1,382,000
C109	CLEANER (BPS-02)		5	5	1,097,000		1,152,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ						
M022	MALI	(BPS-02)	1	1	220,000		231,000
N003	NAIB QASID	(BPS-02)	7	7	1,536,000		1,613,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000		460,000
A01152	Personal pay				213,000	164,000	224,000
A012	TOTAL ALLOWANCES				<u>15,634,000</u>	<u>12,690,000</u>	<u>17,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,634,000</u>	<u>12,690,000</u>	<u>17,385,000</u>
A01202	House Rent Allowance				1,211,000	1,534,000	1,534,000
A01203	Conveyance Allowance				2,401,000	2,160,000	2,160,000
A01207	Washing Allowance				29,000	20,000	20,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,584,000	1,291,000	1,291,000
A0121T	Adhoc Relief Allowance 2013				473,000	396,000	396,000
A0122C	Adhoc Relief Allowance - 2015				411,000	337,000	337,000
A0122M	Adhoc Relief Allowance 2016				2,303,000	1,674,000	1,674,000
A0122Y	Ad-hoc Relief Allowance 2017				3,609,000	3,169,000	3,789,000
A0123G	Ad-hoc Relief Allowance-2018					2,105,000	2,210,000
A01270	Others				3,609,000		3,970,000
A03	TOTAL OPERATING EXPENSES				<u>920,000</u>	<u>540,000</u>	<u>980,000</u>
A032	TOTAL COMMUNICATIONS				<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				<u>380,000</u>		<u>418,000</u>
A03303	Electricity				380,000		418,000
A034	TOTAL OCCUPANCY COSTS				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03407	Rates and Taxes				11,000	11,000	12,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>314,000</u>	<u>328,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	152,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>136,000</u>
A03901	Stationery			31,000	31,000	33,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A13001	Transport			68,000	68,000	71,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ				40,992,000	34,608,000	44,025,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,459,000</u>	<u>10,079,000</u>	<u>12,361,000</u>
A011	TOTAL PAY		23	23	<u>6,830,000</u>	<u>6,199,000</u>	<u>7,174,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>961,000</u>	<u>541,000</u>	<u>1,009,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>961,000</u>	<u>541,000</u>	<u>1,009,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	535,000		562,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	426,000		447,000
A119	ASSISTANT (BPS-16)					541,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,869,000</u>	<u>5,658,000</u>	<u>6,165,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,797,000</u>	<u>5,658,000</u>	<u>6,089,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	931,000	5,658,000	978,000
S181	STENOGRAPHER (BPS-14)		1	1	376,000		395,000
H053	HEAD WARDER (BPS-13)		1	1	353,000		371,000
S222	SUB ENGINEER (BPS-11)		2	2	621,000		652,000
D230	DRAFTSMAN (BPS-10)		1	1	302,000		317,000
A017	ACCOUNT CLERK (BPS-09)		2	2	581,000		610,000
T047	TRACER (BPS-05)		1	1	254,000		267,000
W045	WORK MESTRY / DAROGHA (BPS-05)		2	2	509,000		534,000
D161	DRIVER (BPS-04)		2	2	490,000		515,000
C089	CHOWKIDAR (BPS-02)		1	1	230,000		242,000
C126	COLI (BPS-02)		2	2	460,000		483,000
N003	NAIB QASID (BPS-02)		2	2	460,000		483,000
S261	SWEEPER (BPS-02)		1	1	230,000		242,000
A01152	Personal pay				72,000		76,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A012	TOTAL ALLOWANCES			<u>4,629,000</u>	<u>3,880,000</u>	<u>5,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,478,000</u>	<u>3,729,000</u>	<u>5,021,000</u>
A01202	House Rent Allowance			389,000	486,000	486,000
A01203	Conveyance Allowance			696,000	628,000	628,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			548,000	374,000	374,000
A0121T	Adhoc Relief Allowance 2013			117,000	120,000	120,000
A0122C	Adhoc Relief Allowance - 2015			101,000	101,000	101,000
A0122M	Adhoc Relief Allowance 2016			558,000	488,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017			1,013,000	917,000	1,064,000
A01237	Design Allowance				2,000	2,000
A01239	Special Allowance			42,000		
A0123G	Ad-hoc Relief Allowance-2018				612,000	643,000
A01270	Others			1,013,000		1,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
A01274	Medical Charges			151,000	151,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>446,000</u>	<u>569,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>88,000</u>		<u>97,000</u>
A03303	Electricity			88,000		97,000
A034	TOTAL OCCUPANCY COSTS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03407	Rates and Taxes			14,000	14,000	15,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>	<u>263,000</u>	<u>284,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	230,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>112,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13001	Transport			29,000	29,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				12,101,000	10,633,000	13,043,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,776,000</u>	<u>5,835,000</u>	<u>6,597,000</u>
A011	TOTAL PAY	14	14	<u>3,296,000</u>	<u>3,497,000</u>	<u>3,670,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>863,000</u>	<u>1,030,000</u>	<u>1,082,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>863,000</u>	<u>1,030,000</u>	<u>1,082,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	863,000		1,082,000
A119	ASSISTANT (BPS-16)				1,030,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,433,000</u>	<u>2,467,000</u>	<u>2,588,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,433,000</u>	<u>2,467,000</u>	<u>2,588,000</u>
S053	SENIOR CLERK (BPS-14)				2,467,000	
J053	JUNIOR CLERK (BPS-11)	3	3	654,000		696,000
S222	SUB ENGINEER (BPS-11)		2			464,000
S338	SUB-ENGINEER (CIVIL) (BPS-11)	2		436,000		
W046	WORK MISTRY (BPS-05)	3	3	534,000		568,000
C114	CLEANER CUM ATTENDANT (BPS-02)	1	1	162,000		172,000
C126	COLI (BPS-02)	3	3	485,000		516,000
N003	NAIB QASID (BPS-02)	1	1	162,000		172,000
A012	TOTAL ALLOWANCES			<u>2,480,000</u>	<u>2,338,000</u>	<u>2,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,452,000</u>	<u>2,310,000</u>	<u>2,896,000</u>
A01202	House Rent Allowance			228,000	313,000	313,000
A01203	Conveyance Allowance			479,000	469,000	469,000
A01217	Medical Allowance			327,000	256,000	256,000
A0121T	Adhoc Relief Allowance 2013			63,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015			57,000	55,000	55,000
A0122M	Adhoc Relief Allowance 2016			310,000	287,000	287,000
A0122Y	Ad-hoc Relief Allowance 2017			494,000	525,000	551,000
A0123G	Ad-hoc Relief Allowance-2018				349,000	366,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A01270	Others			494,000		543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>	<u>28,000</u>	<u>31,000</u>
A01274	Medical Charges			28,000	28,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>200,000</u>	<u>257,000</u>
A033	TOTAL UTILITIES			<u>37,000</u>		<u>41,000</u>
A03303	Electricity			37,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>163,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	142,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
ASSISTANT ENGINEER-I SHAHDADKOT				6,113,000	6,135,000	6,959,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,636,000</u>	<u>4,806,000</u>	<u>5,425,000</u>
A011	TOTAL PAY	14	14	<u>2,639,000</u>	<u>2,849,000</u>	<u>2,993,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>519,000</u>	<u>577,000</u>	<u>606,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>519,000</u>	<u>577,000</u>	<u>606,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	519,000		606,000
A119	ASSISTANT (BPS-16)				577,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,120,000</u>	<u>2,272,000</u>	<u>2,387,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,120,000</u>	<u>2,272,000</u>	<u>2,387,000</u>
S053	SENIOR CLERK (BPS-14)				2,272,000	
J053	JUNIOR CLERK (BPS-11)	3	3	570,000		642,000
S122	SHOP ASSISTANT (BPS-11)	2	2	380,000		428,000
W046	WORK MISTRY (BPS-05)	3	3	466,000		524,000
C089	CHOWKIDAR (BPS-02)	1	1	140,000		158,000
C126	COLI (BPS-02)	3	3	423,000		476,000
N003	NAIB QASID (BPS-02)	1	1	141,000		159,000
A012	TOTAL ALLOWANCES			<u>1,997,000</u>	<u>1,957,000</u>	<u>2,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,957,000</u>	<u>1,917,000</u>	<u>2,388,000</u>
A01202	House Rent Allowance			186,000	287,000	287,000
A01203	Conveyance Allowance			371,000	381,000	381,000
A01217	Medical Allowance			263,000	223,000	223,000
A0121T	Adhoc Relief Allowance 2013			55,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015			37,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016			253,000	229,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017			396,000	420,000	441,000
A0123G	Ad-hoc Relief Allowance-2018				280,000	294,000
A01270	Others			396,000		436,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A01274	Medical Charges			40,000	40,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>168,000</u>	<u>222,000</u>
A033	TOTAL UTILITIES			<u>37,000</u>		<u>41,000</u>
A03303	Electricity			37,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>118,000</u>	<u>118,000</u>	<u>128,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			97,000	97,000	107,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				4,941,000	5,074,000	5,752,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,357,000</u>	<u>5,267,000</u>	<u>6,002,000</u>
A011	TOTAL PAY	14	14	<u>3,062,000</u>	<u>3,121,000</u>	<u>3,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>801,000</u>	<u>891,000</u>	<u>936,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>801,000</u>	<u>891,000</u>	<u>936,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	801,000		936,000
A119	ASSISTANT (BPS-16)				891,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,261,000</u>	<u>2,230,000</u>	<u>2,374,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,256,000</u>	<u>2,230,000</u>	<u>2,369,000</u>
S053	SENIOR CLERK (BPS-14)				2,230,000	
J053	JUNIOR CLERK (BPS-11)	3	3	606,000		636,000
S122	SHOP ASSISTANT (BPS-11)	2	2	405,000		425,000
W046	WORK MISTRY (BPS-05)	3	3	495,000		520,000
C089	CHOWKIDAR (BPS-02)	1	1	150,000		158,000
C126	COLI (BPS-02)	3	3	449,000		471,000
N003	NAIB QASID (BPS-02)	1	1	151,000		159,000
A01152	Personal pay			5,000		5,000
A012	TOTAL ALLOWANCES			<u>2,295,000</u>	<u>2,146,000</u>	<u>2,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,267,000</u>	<u>2,118,000</u>	<u>2,661,000</u>
A01202	House Rent Allowance			214,000	327,000	327,000
A01203	Conveyance Allowance			431,000	428,000	428,000
A01217	Medical Allowance			300,000	236,000	236,000
A0121T	Adhoc Relief Allowance 2013			78,000	55,000	55,000
A0122C	Adhoc Relief Allowance - 2015			51,000	47,000	47,000
A0122M	Adhoc Relief Allowance 2016			277,000	243,000	243,000
A0122Y	Ad-hoc Relief Allowance 2017			458,000	469,000	492,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A0123G	Ad-hoc Relief Allowance-2018				313,000	329,000
A01270	Others			458,000		504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>	<u>28,000</u>	<u>31,000</u>
A01274	Medical Charges			28,000	28,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>209,000</u>	<u>264,000</u>
A033	TOTAL UTILITIES			<u>35,000</u>		<u>39,000</u>
A03303	Electricity			35,000		39,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>138,000</u>	<u>138,000</u>	<u>150,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			117,000	117,000	129,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
1	Others			31,000	31,000	33,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

Rs

39.000

39,000

6,371,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,863,000</u>	<u>21,827,000</u>	<u>29,504,000</u>
A011	TOTAL PAY		63	63	<u>16,931,000</u>	<u>13,620,000</u>	<u>17,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,767,000</u>	<u>4,139,000</u>	<u>6,055,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,735,000</u>	<u>4,139,000</u>	<u>6,021,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,224,000		1,285,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,902,000		4,097,000
A119	ASSISTANT (BPS-16)					4,139,000	
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	609,000		639,000
A01102	Personal pay				16,000		17,000
A01105	Qualification Pay				16,000		17,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>11,164,000</u>	<u>9,481,000</u>	<u>11,781,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>11,112,000</u>	<u>9,374,000</u>	<u>11,669,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	438,000	9,374,000	460,000
S181	STENOGRAPHER (BPS-14)		1	1	265,000		278,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	248,000		260,000
D230	DRAFTSMAN (BPS-11)		1	1	219,000		230,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,189,000		2,299,000
S222	SUB ENGINEER (BPS-11)			12			2,758,000
S228	SUB-ENGINEER (BPS-11)		12		2,627,000		
A017	ACCOUNT CLERK (BPS-09)		2	2	415,000		436,000
P061	PLUMBER (BPS-05)		1	1	179,000		188,000
T001	TRACER (BPS-05)		1	1	179,000		188,000
C224	CARPENTER (BPS-04)		1	1	173,000		182,000
D161	DRIVER (BPS-04)		3	3	518,000		544,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD						
W045	WORK MESTRY / DAROGHA	(BPS-04)	9	9	1,552,000		1,630,000
C089	CHOWKIDAR	(BPS-02)	5	5	811,000		852,000
N003	NAIB QASID	(BPS-02)	6	6	974,000		1,023,000
S008	SANITARY WORKER	(BPS-02)	2	2	325,000		341,000
A01152	Personal pay				52,000	107,000	112,000
A012	TOTAL ALLOWANCES				<u>10,932,000</u>	<u>8,207,000</u>	<u>11,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,911,000</u>	<u>8,186,000</u>	<u>11,645,000</u>
A01202	House Rent Allowance				894,000	995,000	995,000
A01203	Conveyance Allowance				1,647,000	1,434,000	1,434,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				18,000	12,000	12,000
A01216	Qualification Allowance				11,000		
A01217	Medical Allowance				1,147,000	796,000	796,000
A0121Q	Audit and Accounts Allowance				86,000		
A0121T	Adhoc Relief Allowance 2013				279,000	252,000	252,000
A0122C	Adhoc Relief Allowance - 2015				264,000	209,000	209,000
A0122M	Adhoc Relief Allowance 2016				1,492,000	1,084,000	1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				2,526,000	2,040,000	2,652,000
A01233	Unattractive Area Allowance				13,000		
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					1,358,000	1,426,000
A01270	Others				2,526,000		2,779,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges				21,000	21,000	23,000
A03	TOTAL OPERATING EXPENSES				<u>522,000</u>	<u>292,000</u>	<u>561,000</u>
A032	TOTAL COMMUNICATIONS				<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				74,000	74,000	74,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD					
A033	TOTAL UTILITIES			<u>230,000</u>		<u>253,000</u>
A03303	Electricity			230,000		253,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>159,000</u>	<u>159,000</u>	<u>172,000</u>
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			132,000	132,000	145,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			17,000	17,000	18,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
1	Others			31,000	31,000	33,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				28,427,000	22,161,000	30,109,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,515,000</u>	<u>5,378,000</u>	<u>5,978,000</u>
A011	TOTAL PAY		13	13	<u>2,401,000</u>	<u>3,423,000</u>	<u>3,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,642,000</u>	<u>2,082,000</u>	<u>2,187,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,579,000</u>	<u>1,928,000</u>	<u>2,025,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	510,000		654,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	407,000		522,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	407,000		522,000
A119	ASSISTANT	(BPS-16)	1	1	255,000	1,928,000	327,000
A01102	Personal pay				63,000	154,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>759,000</u>	<u>1,341,000</u>	<u>1,408,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>759,000</u>	<u>1,341,000</u>	<u>1,408,000</u>
S053	SENIOR CLERK	(BPS-14)				1,341,000	
S181	STENOGRAPHER	(BPS-14)	1	1	112,000		208,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	97,000		180,000
J053	JUNIOR CLERK	(BPS-11)	1	1	91,000		169,000
S222	SUB ENGINEER	(BPS-11)	1	1	91,000		169,000
D230	DRAFTSMAN	(BPS-10)	1	1	89,000		165,000
T050	TRACER	(BPS-05)	1	1	75,000		139,000
C089	CHOWKIDAR	(BPS-01)	1	1	70,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	67,000		124,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	67,000		124,000
A012	TOTAL ALLOWANCES				<u>1,114,000</u>	<u>1,955,000</u>	<u>2,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,114,000</u>	<u>1,955,000</u>	<u>2,383,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL					
A01202	House Rent Allowance			62,000	245,000	245,000
A01203	Conveyance Allowance			85,000	308,000	308,000
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			78,000	185,000	185,000
A0121T	Adhoc Relief Allowance 2013			11,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015			24,000	54,000	54,000
A0122M	Adhoc Relief Allowance 2016			150,000	275,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	514,000	540,000
A0123G	Ad-hoc Relief Allowance-2018				343,000	360,000
A01270	Others			350,000		385,000
EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				3,515,000	5,378,000	5,978,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,700,000</u>	<u>35,506,000</u>	<u>42,311,000</u>
A011	TOTAL PAY		93	93	<u>22,374,000</u>	<u>22,005,000</u>	<u>24,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,150,000</u>	<u>5,473,000</u>	<u>5,747,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,053,000</u>	<u>5,321,000</u>	<u>5,587,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	616,000		849,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	491,000		677,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	2,946,000		4,061,000
A119	ASSISTANT (BPS-16)					5,321,000	
A01102	Personal pay				97,000	152,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>18,224,000</u>	<u>16,532,000</u>	<u>19,136,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>18,053,000</u>	<u>16,457,000</u>	<u>18,956,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	491,000	16,457,000	516,000
S181	STENOGRAPHER (BPS-14)		1	1	298,000		313,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	279,000		293,000
J053	JUNIOR CLERK (BPS-11)		12	12	2,943,000		3,090,000
S222	SUB ENGINEER (BPS-11)		12	12	2,943,000		3,090,000
D230	DRAFTSMAN (BPS-10)		1	1	238,000		250,000
A017	ACCOUNT CLERK (BPS-09)		2	2	459,000		482,000
P061	PLUMBER (BPS-06)		1	1	208,000		218,000
D161	DRIVER (BPS-05)		5	5	1,002,000		1,052,000
E021	ELECTRICIAN (BPS-05)		2	2	402,000		422,000
P168	PUMP OPERATOR (BPS-05)		3	3	601,000		631,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		18	18	3,607,000		3,787,000
T047	TRACER (BPS-05)		1	1	201,000		211,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR						
W038	WIRE MAN	(BPS-05)	1	1	201,000		211,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,272,000		1,336,000
H064	HELPER	(BPS-02)	6	6	1,090,000		1,145,000
N003	NAIB QASID	(BPS-02)	8	8	1,454,000		1,527,000
S008	SANITARY WORKER	(BPS-02)	2	2	364,000		382,000
A01152	Personal pay				171,000	75,000	180,000
A012	TOTAL ALLOWANCES				<u>15,326,000</u>	<u>13,501,000</u>	<u>17,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,326,000</u>	<u>13,501,000</u>	<u>17,428,000</u>
A01202	House Rent Allowance				1,301,000	1,716,000	1,716,000
A01203	Conveyance Allowance				2,521,000	2,364,000	2,364,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01217	Medical Allowance				1,897,000	1,419,000	1,419,000
A0121T	Adhoc Relief Allowance 2013				427,000	361,000	361,000
A0122C	Adhoc Relief Allowance - 2015				416,000	362,000	362,000
A0122M	Adhoc Relief Allowance 2016				2,124,000	1,773,000	1,773,000
A0122Y	Ad-hoc Relief Allowance 2017				3,315,000	3,306,000	3,481,000
A0123G	Ad-hoc Relief Allowance-2018					2,188,000	2,297,000
A01270	Others				3,315,000		3,647,000
A03	TOTAL OPERATING EXPENSES				<u>877,000</u>	<u>540,000</u>	<u>936,000</u>
A032	TOTAL COMMUNICATIONS				<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				66,000	66,000	66,000
A033	TOTAL UTILITIES				<u>337,000</u>		<u>371,000</u>
A03303	Electricity				337,000		371,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>385,000</u>	<u>385,000</u>	<u>406,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	230,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>276,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13001	Transport			150,000	150,000	158,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A13101	Machinery and Equipment			74,000	74,000	78,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				38,839,000	36,308,000	43,523,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,144,000</u>	<u>27,566,000</u>	<u>33,859,000</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>18,773,000</u>	<u>17,070,000</u>	<u>19,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,776,000</u>	<u>3,355,000</u>	<u>4,000,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,656,000</u>	<u>3,203,000</u>	<u>3,840,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	705,000		740,000
A218	ASSISTANT ENGINEER (BPS-17)		4	4	2,249,000		2,362,000
A119	ASSISTANT (BPS-16)					3,203,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	351,000		369,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	351,000		369,000
A01102	Personal pay				120,000	152,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>14,997,000</u>	<u>13,715,000</u>	<u>15,828,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>14,825,000</u>	<u>13,465,000</u>	<u>15,565,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	846,000	13,465,000	888,000
S181	STENOGRAPHER (BPS-14)		1	1	342,000		359,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	321,000		337,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,819,000		2,960,000
S222	SUB ENGINEER (BPS-11)		8	8	2,255,000		2,368,000
D230	DRAFTSMAN (BPS-10)		1	1	273,000		287,000
A017	ACCOUNT CLERK (BPS-09)		2	2	529,000		555,000
D018	DAROGA (BPS-05)		12	12	2,765,000		2,903,000
E021	ELECTRICIAN (BPS-05)		2	2	461,000		484,000
T047	TRACER (BPS-05)		1	1	230,000		241,000
D161	DRIVER (BPS-04)		1	1	222,000		233,000
C089	CHOWKIDAR (BPS-02)		5	5	1,045,000		1,097,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR						
H066	HELPER COOLLY	(BPS-02)	5	5	1,045,000		1,097,000
N003	NAIB QASID	(BPS-02)	6	6	1,254,000		1,317,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		439,000
A01152	Personal pay				172,000	250,000	263,000
A012	TOTAL ALLOWANCES				<u>12,371,000</u>	<u>10,496,000</u>	<u>14,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,076,000</u>	<u>10,201,000</u>	<u>13,706,000</u>
A01202	House Rent Allowance				890,000	1,239,000	1,239,000
A01203	Conveyance Allowance				1,894,000	1,710,000	1,710,000
A01207	Washing Allowance				28,000	45,000	45,000
A0120D	Integrated Allowance				3,000		
A0120Q	Fixed Daily Allowance				50,000	34,000	34,000
A01217	Medical Allowance				1,205,000	1,019,000	1,019,000
A0121T	Adhoc Relief Allowance 2013				407,000	323,000	323,000
A0122C	Adhoc Relief Allowance - 2015				312,000	258,000	258,000
A0122M	Adhoc Relief Allowance 2016				1,745,000	1,342,000	1,342,000
A0122Y	Ad-hoc Relief Allowance 2017				2,771,000	2,538,000	2,910,000
A0123G	Ad-hoc Relief Allowance-2018					1,693,000	1,778,000
A01270	Others				2,771,000		3,048,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01274	Medical Charges				295,000	295,000	325,000
A03	TOTAL OPERATING EXPENSES				<u>2,399,000</u>	<u>1,136,000</u>	<u>2,574,000</u>
A032	TOTAL COMMUNICATIONS				<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				126,000	126,000	126,000
A033	TOTAL UTILITIES				<u>1,263,000</u>		<u>1,389,000</u>
A03303	Electricity				1,263,000		1,389,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>610,000</u>	<u>610,000</u>	<u>645,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	382,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>398,000</u>
A03901	Stationery			162,000	162,000	170,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			41,000	41,000	43,000
A03955	Computer Stationery			65,000	65,000	65,000
A03970	Others			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
1	Others			81,000	81,000	85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>333,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			87,000	87,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			76,000	76,000	80,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				33,876,000	29,035,000	36,783,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,245,000</u>	<u>38,160,000</u>	<u>46,036,000</u>
A011	TOTAL PAY		80	80	<u>25,496,000</u>	<u>23,725,000</u>	<u>26,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,701,000</u>	<u>4,346,000</u>	<u>4,987,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,701,000</u>	<u>4,299,000</u>	<u>4,937,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	906,000		951,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	2,893,000		3,038,000
A119	ASSISTANT	(BPS-16)	1	1	451,000	4,299,000	474,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	451,000		474,000
A01102	Personal pay					37,000	39,000
A01105	Qualification Pay					10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		73	73	<u>20,795,000</u>	<u>19,379,000</u>	<u>21,871,000</u>
A01151	Total Basic Pay Other Staff		73	73	<u>20,674,000</u>	<u>19,225,000</u>	<u>21,709,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	970,000	19,225,000	1,019,000
S181	STENOGRAPHER	(BPS-14)	1	1	391,000		411,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	367,000		385,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,229,000		3,390,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,874,000		4,068,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	313,000		329,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	601,000		631,000
W038	WIRE MAN	(BPS-07)	1	1	284,000		298,000
P061	PLUMBER	(BPS-06)	1	1	275,000		289,000
M042	MASSAN MISTRY	(BPS-05)	1	1	265,000		278,000
T050	TRACER	(BPS-05)	1	1	265,000		278,000
W046	WORK MISTRY	(BPS-05)	18	18	4,750,000		4,988,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR						
D161	DRIVER	(BPS-04)	3	3	764,000		802,000
P168	PUMP OPERATOR	(BPS-04)	1	1	256,000		269,000
H064	HELPER	(BPS-02)	4	4	958,000		1,006,000
N003	NAIB QASID	(BPS-02)	6	6	1,437,000		1,509,000
S008	SANITARY WORKER	(BPS-02)	2	2	479,000		503,000
W014	WATCHMEN	(BPS-02)	5	5	1,196,000		1,256,000
A01152	Personal pay				121,000	154,000	162,000
A012	TOTAL ALLOWANCES				<u>16,749,000</u>	<u>14,435,000</u>	<u>19,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,749,000</u>	<u>14,435,000</u>	<u>19,178,000</u>
A01202	House Rent Allowance				1,700,000	2,247,000	2,247,000
A01203	Conveyance Allowance				2,438,000	2,175,000	2,175,000
A01207	Washing Allowance				10,000	14,000	14,000
A0120D	Integrated Allowance				18,000	17,000	17,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,580,000	1,319,000	1,319,000
A0121Q	Audit and Accounts Allowance					55,000	55,000
A0121T	Adhoc Relief Allowance 2013				508,000	419,000	419,000
A0122C	Adhoc Relief Allowance - 2015				457,000	364,000	364,000
A0122M	Adhoc Relief Allowance 2016				2,426,000	1,894,000	1,894,000
A0122Y	Ad-hoc Relief Allowance 2017				3,805,000	3,557,000	3,995,000
A0123G	Ad-hoc Relief Allowance-2018					2,372,000	2,491,000
A01270	Others				3,805,000		4,186,000
A03	TOTAL OPERATING EXPENSES				<u>1,192,000</u>	<u>182,000</u>	<u>1,299,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	54,000
A033	TOTAL UTILITIES				<u>1,010,000</u>		<u>1,111,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A03303	Electricity			1,010,000		1,111,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,000	28,000	31,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others			15,000	15,000	16,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A130	TOTAL TRANSPORT			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13001	Transport			35,000	35,000	37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13101	Machinery and Equipment			11,000	11,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				43,500,000	38,405,000	47,402,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,515,000</u>	<u>18,225,000</u>	<u>22,463,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>12,247,000</u>	<u>10,981,000</u>	<u>12,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,485,000</u>	<u>609,000</u>	<u>1,559,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,485,000</u>	<u>609,000</u>	<u>1,559,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	532,000		559,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	424,000		445,000
A119	ASSISTANT	(BPS-16)				609,000	
A417	ASSISTANT DIVISIONAL HEAD	(BPS-16)	1	1	265,000		278,000
	CLERK						
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	264,000		277,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>10,762,000</u>	<u>10,372,000</u>	<u>11,314,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>10,724,000</u>	<u>10,319,000</u>	<u>11,258,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	817,000	10,319,000	858,000
S181	STENOGRAPHER	(BPS-14)	1	1	330,000		346,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	310,000		325,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,362,000		1,430,000
S222	SUB ENGINEER	(BPS-11)	11	11	2,995,000		3,145,000
D230	DRAFTSMAN	(BPS-10)	1	1	264,000		277,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	510,000		535,000
B097	BUILDING MISTRY	(BPS-07)	5	5	1,194,000		1,254,000
D161	DRIVER	(BPS-05)	2	2	445,000		467,000
R061	ROAD / WORK MISTRI /	(BPS-05)	3	3	668,000		701,000
	DAROGHA						
T001	TRACER	(BPS-05)	1	1	223,000		234,000
C089	CHOWKIDAR	(BPS-02)	2	2	405,000		425,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO MUHAMMAD KHAN						
N003	NAIB QASID	(BPS-02)	3	3	606,000		636,000
H064	HELPER	(BPS-01)	2	2	396,000		416,000
S261	SWEEPER	(BPS-01)	1	1	199,000		209,000
A01152	Personal pay				38,000	53,000	56,000
A012	TOTAL ALLOWANCES				<u>8,268,000</u>	<u>7,244,000</u>	<u>9,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,268,000</u>	<u>7,141,000</u>	<u>9,487,000</u>
A01202	House Rent Allowance				711,000	980,000	980,000
A01203	Conveyance Allowance				1,364,000	1,370,000	1,370,000
A01207	Washing Allowance				8,000	10,000	10,000
A0120D	Integrated Allowance				14,000	17,000	17,000
A01217	Medical Allowance				924,000	761,000	761,000
A0121T	Adhoc Relief Allowance 2013				256,000	225,000	225,000
A0122C	Adhoc Relief Allowance - 2015				228,000	163,000	163,000
A0122M	Adhoc Relief Allowance 2016				1,101,000	870,000	870,000
A0122Y	Ad-hoc Relief Allowance 2017				1,831,000	1,646,000	1,923,000
A0123G	Ad-hoc Relief Allowance-2018					1,099,000	1,154,000
A01270	Others				1,831,000		2,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>103,000</u>	<u>103,000</u>
A01274	Medical Charges					103,000	103,000
A03	TOTAL OPERATING EXPENSES				<u>421,000</u>	<u>269,000</u>	<u>450,000</u>
A032	TOTAL COMMUNICATIONS				<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03202	Telephone and Trunk call				89,000	89,000	89,000
A033	TOTAL UTILITIES				<u>152,000</u>		<u>167,000</u>
A03303	Electricity				152,000		167,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			77,000	77,000	85,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>109,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	70,000	74,000
EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				20,936,000	18,494,000	22,913,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,523,000</u>	<u>16,228,000</u>	<u>21,802,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>12,281,000</u>	<u>9,857,000</u>	<u>12,916,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,911,000</u>	<u>1,274,000</u>	<u>3,055,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,906,000</u>	<u>1,274,000</u>	<u>3,050,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	938,000		985,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	750,000		787,000
S129	SKILLED HELPER (BPS-17)		1	1	750,000		787,000
A119	ASSISTANT (BPS-16)					1,274,000	
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	468,000		491,000
A01103	Special pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>9,370,000</u>	<u>8,583,000</u>	<u>9,861,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>9,326,000</u>	<u>8,517,000</u>	<u>9,792,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	500,000	8,517,000	525,000
S181	STENOGRAPHER (BPS-14)		1	1	303,000		318,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	284,000		298,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,251,000		1,314,000
S222	SUB ENGINEER (BPS-11)		11	11	2,751,000		2,888,000
D150	DRAUGHTSMAN (BPS-10)		1	1	243,000		255,000
A017	ACCOUNT CLERK (BPS-09)		2	2	470,000		493,000
M042	MASSAN MISTRY (BPS-05)		5	5	1,022,000		1,073,000
T001	TRACER (BPS-05)		1	1	205,000		215,000
W045	WORK MESTRY / DAROGHA (BPS-05)		3	3	614,000		645,000
D161	DRIVER (BPS-04)		1	1	198,000		208,000
C089	CHOWKIDAR (BPS-02)		2	2	371,000		390,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO ALLAH YAR						
H066	HELPER COOLLY	(BPS-02)	2	2	371,000		390,000
N003	NAIB QASID	(BPS-02)	3	3	557,000		585,000
S008	SANITARY WORKER	(BPS-02)	1	1	186,000		195,000
A01152	Personal pay				44,000	66,000	69,000
A012	TOTAL ALLOWANCES				<u>8,242,000</u>	<u>6,371,000</u>	<u>8,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,242,000</u>	<u>6,371,000</u>	<u>8,886,000</u>
A01202	House Rent Allowance				728,000	880,000	880,000
A01203	Conveyance Allowance				1,472,000	1,205,000	1,205,000
A01207	Washing Allowance				11,000	4,000	4,000
A0120D	Integrated Allowance				4,000	6,000	6,000
A0120Q	Fixed Daily Allowance				33,000		
A01217	Medical Allowance				943,000	697,000	697,000
A0121T	Adhoc Relief Allowance 2013				234,000	193,000	193,000
A0122C	Adhoc Relief Allowance - 2015				169,000	153,000	153,000
A0122M	Adhoc Relief Allowance 2016				976,000	786,000	786,000
A0122Y	Ad-hoc Relief Allowance 2017				1,834,000	1,476,000	1,926,000
A01233	Unattractive Area Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					967,000	1,015,000
A01270	Others				1,834,000		2,017,000
A03	TOTAL OPERATING EXPENSES				<u>574,000</u>	<u>370,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS				<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				<u>204,000</u>		<u>224,000</u>
A03303	Electricity				204,000		224,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>184,000</u>	<u>184,000</u>	<u>198,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			139,000	139,000	153,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				21,263,000	16,764,000	22,589,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,845,000</u>	<u>33,845,000</u>	<u>42,413,000</u>
A011	TOTAL PAY		96	96	<u>23,253,000</u>	<u>20,300,000</u>	<u>24,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,911,000</u>	<u>1,564,000</u>	<u>3,056,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,814,000</u>	<u>1,564,000</u>	<u>2,954,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	335,000		352,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	1,339,000		1,406,000
S237	SUPERINTENDENT (COMPUTER LITERATE)	(BPS-17)	3	3	804,000		844,000
A119	ASSISTANT	(BPS-16)				1,564,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	168,000		176,000
D219	D.I.G.P. (Admn.)	(BPS-16)	1	1	168,000		176,000
A01102	Personal pay				97,000		102,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>20,342,000</u>	<u>18,736,000</u>	<u>21,358,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>19,969,000</u>	<u>18,398,000</u>	<u>20,966,000</u>
S053	SENIOR CLERK	(BPS-14)				18,398,000	
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		361,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	322,000		338,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,398,000		3,568,000
S222	SUB ENGINEER	(BPS-11)		10			2,972,000
S228	SUB-ENGINEER	(BPS-11)	10		2,831,000		
D230	DRAFTSMAN	(BPS-10)	1	1	275,000		289,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	532,000		559,000
P061	PLUMBER	(BPS-06)	1	1	240,000		252,000
E021	ELECTRICIAN	(BPS-05)	1	1	233,000		245,000
T050	TRACER	(BPS-05)	1	1	233,000		245,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA						
W045	WORK MESTRY / DAROGHA	(BPS-05)	4	4	926,000		972,000
C019	CARPENTER	(BPS-04)	1	1	223,000		234,000
D161	DRIVER	(BPS-04)	2	2	447,000		469,000
F053	FORAMENS	(BPS-04)	1	1	223,000		234,000
M042	MASSAN MISTRY	(BPS-04)	1	1	223,000		234,000
P168	PUMP OPERATOR	(BPS-04)	2	2	447,000		469,000
D003	DAFTARI	(BPS-02)	1	1	210,000		220,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	619,000		650,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	6	6	1,236,000		1,298,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	4	4	825,000		866,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	28	28	5,770,000		6,058,000
S008	SANITARY WORKER	(BPS-01)	2	2	412,000		433,000
A01152	Personal pay				373,000	338,000	392,000
A012	TOTAL ALLOWANCES				<u>15,592,000</u>	<u>13,545,000</u>	<u>17,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,998,000</u>	<u>12,951,000</u>	<u>17,346,000</u>
A01202	House Rent Allowance				1,121,000	1,663,000	1,663,000
A01203	Conveyance Allowance				2,279,000	2,277,000	2,277,000
A01207	Washing Allowance				60,000	28,000	28,000
A0120D	Integrated Allowance				81,000	163,000	163,000
A0120X	Ad - hoc Allowance - 2010					19,000	
A01217	Medical Allowance				1,748,000	1,382,000	1,382,000
A0121T	Adhoc Relief Allowance 2013				497,000	439,000	439,000
A0122C	Adhoc Relief Allowance - 2015				384,000	319,000	319,000
A0122M	Adhoc Relief Allowance 2016				1,995,000	1,632,000	1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				3,416,000	3,031,000	3,587,000
A01233	Unattractive Area Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018					1,998,000	2,098,000
A01270	Others				3,416,000		3,758,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>594,000</u>	<u>594,000</u>	<u>653,000</u>
A01274	Medical Charges			594,000	594,000	653,000
A03	TOTAL OPERATING EXPENSES			<u>2,279,000</u>	<u>1,270,000</u>	<u>2,442,000</u>
A032	TOTAL COMMUNICATIONS			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			221,000	221,000	221,000
A033	TOTAL UTILITIES			<u>1,009,000</u>		<u>1,110,000</u>
A03303	Electricity			1,009,000		1,110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>751,000</u>	<u>751,000</u>	<u>800,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			488,000	488,000	537,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>300,000</u>
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03970	Others			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
1	Others			135,000	135,000	142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>333,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13001	Transport			170,000	170,000	179,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A131	TOTAL MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A13101	Machinery and Equipment			87,000	87,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			76,000	76,000	80,000
A13201	Furniture and Fixture			76,000	76,000	80,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				41,457,000	35,448,000	45,205,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,283,000</u>	<u>22,337,000</u>	<u>26,652,000</u>
A011	TOTAL PAY		55	55	<u>14,258,000</u>	<u>13,315,000</u>	<u>14,975,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,558,000</u>	<u>1,474,000</u>	<u>1,636,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,558,000</u>	<u>1,474,000</u>	<u>1,636,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	459,000		482,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	367,000		385,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	732,000		769,000
A119	ASSISTANT	(BPS-16)				1,474,000	
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>12,700,000</u>	<u>11,841,000</u>	<u>13,339,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>12,663,000</u>	<u>11,801,000</u>	<u>13,297,000</u>
S053	SENIOR CLERK	(BPS-14)				11,801,000	
S181	STENOGRAPHER	(BPS-14)	1	1	339,000		356,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	317,000		333,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	280,000		294,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,234,000		2,346,000
S053	SENIOR CLERK	(BPS-11)	3	3	838,000		880,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,234,000		2,346,000
D230	DRAFTSMAN	(BPS-10)	1	1	271,000		285,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	263,000		276,000
B097	BUILDING MISTRY	(BPS-06)	9	9	2,128,000		2,234,000
T047	TRACER	(BPS-05)	1	1	228,000		239,000
D161	DRIVER	(BPS-04)	3	3	661,000		694,000
N003	NAIB QASID	(BPS-02)	6	6	1,242,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	611,000		642,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT						
H064	HELPER	(BPS-01)	4	4	813,000		854,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	204,000		214,000
A01152	Personal pay				37,000	40,000	42,000
A012	TOTAL ALLOWANCES				<u>10,025,000</u>	<u>9,022,000</u>	<u>11,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,025,000</u>	<u>9,022,000</u>	<u>11,677,000</u>
A01202	House Rent Allowance				790,000	1,163,000	1,163,000
A01203	Conveyance Allowance				1,539,000	1,526,000	1,526,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				13,000	47,000	47,000
A01217	Medical Allowance				1,097,000	892,000	892,000
A0121T	Adhoc Relief Allowance 2013				293,000	261,000	261,000
A0122C	Adhoc Relief Allowance - 2015				219,000	195,000	195,000
A0122M	Adhoc Relief Allowance 2016				1,232,000	1,037,000	1,037,000
A0122Y	Ad-hoc Relief Allowance 2017				2,132,000	1,994,000	2,239,000
A01233	Unattractive Area Allowance				574,000	598,000	598,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					1,306,000	1,371,000
A01270	Others				2,132,000		2,345,000
A03	TOTAL OPERATING EXPENSES				<u>817,000</u>	<u>187,000</u>	<u>887,000</u>
A032	TOTAL COMMUNICATIONS				<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A033	TOTAL UTILITIES				<u>630,000</u>		<u>693,000</u>
A03303	Electricity				630,000		693,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03805	Travelling Allowance				33,000	33,000	33,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000	35,000	39,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03955	Computer Stationery			20,000	20,000	20,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000	17,000	18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>202,000</u>	<u>202,000</u>	<u>212,000</u>
A13101	Machinery and Equipment			202,000	202,000	212,000
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			37,000	37,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				25,339,000	22,763,000	27,790,000