



**RAPID
RESPONSE
CENTER**

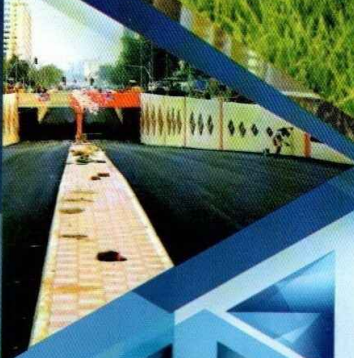


Budget 2020-2021

**Finance Department
Government of Sindh**

انسان دوست خدا دوست

**SHAHEED E MILLAT
UNDERPASS**



Vol-III SC21132

Works & Services



**FIELD ISOLATION CENTRE
EXPO CENTRE KARACHI**

SC21132 (132)
Works & Services
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Hyderabad	1,589	2,759,605,000	2,737,162,330	849,274,000	1,807,750,000	2,657,024,000
Karachi	1,584	3,365,295,000	2,982,593,170	866,029,000	2,214,643,000	3,080,672,000
Larkana	941	1,058,683,000	983,977,100	362,738,000	582,432,000	945,170,000
Khairpur	862	735,550,000	702,072,700	394,129,000	356,157,000	750,286,000
Sukkur	799	938,156,000	808,012,000	380,643,000	479,594,000	860,237,000
Mirpurkhas	635	763,527,000	789,651,000	312,796,000	461,592,000	774,388,000
Sanghar	601	518,592,000	487,116,000	266,432,000	259,168,000	525,600,000
Dadu	592	578,048,000	548,995,000	255,488,000	328,571,000	584,059,000
Benazirabad	549	761,875,000	719,878,000	243,802,000	381,057,000	624,859,000
Thatta	516	350,586,000	380,214,000	221,176,000	135,159,000	356,335,000
Badin	407	433,031,000	413,109,000	173,174,000	265,505,000	438,679,000
Shahdad Kot - Kamber	383	280,037,000	264,805,000	164,269,000	129,041,000	293,310,000
Nausheroferoze	335	205,159,000	184,785,000	159,936,000	49,124,000	209,060,000
Shikarpur	327	505,122,000	483,670,000	216,094,000	295,307,000	511,401,000
Ghotki	299	168,044,000	150,595,000	129,246,000	44,698,000	173,944,000
Jacobabad	266	186,398,000	163,499,400	122,807,000	67,202,000	190,009,000
Jamshoro	250	153,553,000	134,949,000	119,763,000	37,106,000	156,869,000
Kashmore	245	125,191,000	109,457,000	100,965,000	26,549,000	127,514,000
Umerkot	235	212,064,000	201,779,000	109,911,000	107,365,000	217,276,000
Tharparkar@Mithi	228	256,175,000	226,397,200	128,418,000	133,443,000	261,861,000
Matari	194	113,628,000	98,505,600	90,055,000	25,943,000	115,998,000
Tando Muhammad Khan	173	105,421,000	96,972,000	86,151,000	23,691,000	109,842,000
Tando Allahyar	163	100,334,000	85,687,000	78,769,000	24,885,000	103,654,000
Sujawal	31	55,419,000	55,206,000	15,516,000	42,002,000	57,518,000
TOTAL	12,204	14,729,493,000	13,809,087,500	5,847,581,000	8,277,984,000	14,125,565,000

SC21132 (132)
Works & Services

	Rs
Charged:	0
Voted:	14,125,565,000
Total:	14,125,565,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045101 ADMINISTRATION	705,478,000	588,405,550	767,548,000
045201 ADMINISTRATION	102,380,000	85,369,800	105,927,000
045202 HIGHWAYS, ROADS AND BRIDGES	6,998,826,000	6,856,518,730	7,092,656,000
045701 ADMINISTRATION	122,127,000	98,137,000	126,118,000
045702 BUILDINGS AND STRUCTURES	6,800,682,000	6,180,656,420	6,033,316,000
TOTAL	14,729,493,000	13,809,087,500	14,125,565,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN	75,705,000	75,705,000	75,705,000
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN	3,117,000	3,117,000	3,117,000
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU	5,046,000	5,046,000	5,046,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	37,252,000	37,252,000	37,252,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI	2,442,000	2,442,000	2,442,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	112,218,000	112,218,000	112,218,000
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	55,013,000	55,013,000	55,013,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	53,153,000	53,153,000	53,153,000
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	4,724,000	6,819,000	4,724,000
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	10,610,000	10,610,000	10,610,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT	21,810,000	21,810,000	21,810,000
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT	1,114,000	1,114,000	1,114,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI	42,726,000	42,726,000	42,726,000
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI	41,048,000	41,048,000	41,048,000
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI	27,091,000	27,091,000	27,091,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI	40,635,000	40,635,000	40,635,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	72,373,000	72,373,000	72,373,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	9,646,000	9,646,000	9,646,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA	63,213,000	63,213,000	63,213,000
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA	15,463,000	15,463,000	15,463,000
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	91,995,000	91,995,000	91,995,000
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	4,509,000	4,509,000	4,509,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR	31,950,000	31,950,000	31,950,000
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR	2,164,000	3,071,200	2,164,000
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI	19,457,000	19,457,000	19,457,000
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI	1,935,000	1,935,000	1,935,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE	41,526,000	41,526,000	41,526,000
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE	3,669,000	3,669,000	3,669,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER	94,397,000	94,397,000	94,397,000
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER	26,250,000	26,250,000	26,250,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD	47,250,000	47,250,000	47,250,000
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD	10,105,000	10,105,000	10,105,000
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL	40,482,000	40,482,000	40,482,000
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL	1,520,000	1,520,000	1,520,000
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL	2,525,000	2,135,000	2,870,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	74,580,000	74,580,000	74,580,000
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR	3,893,000	3,893,000	3,893,000
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	31,911,000	31,911,000	31,911,000
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	3,997,000	3,997,000	3,997,000
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	39,157,000	39,157,000	39,157,000
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR	9,238,000	9,238,000	9,238,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	19,457,000	19,457,000	19,457,000
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	1,949,000	1,949,000	1,949,000
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	19,457,000	19,457,000	19,457,000
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	2,834,000	2,834,000	2,834,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA	40,482,000	40,482,000	40,482,000
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA	1,520,000	1,520,000	1,520,000
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	30,688,000	30,688,000	30,688,000
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT	2,192,000	2,192,000	2,192,000
BI0063	HIGHWAY DIVISION BADIN	66,086,000	58,632,000	67,410,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN	176,643,000	176,643,000	176,643,000
DD0065	HIGHWAY DIVISION DADU	112,208,000	100,680,000	114,562,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU	188,052,000	188,052,000	188,052,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO	48,902,000	48,902,000	48,902,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD	7,122,000	6,202,000	7,832,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD	65,537,000	53,133,000	67,068,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD	36,690,000	29,996,000	37,673,000
HB0199	BUILDINGS CIRCLE HYDERABAD	23,701,000	18,349,000	25,488,000
HB0200	BUILDING DIVISION HYDERABAD	214,373,000	154,734,500	217,196,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD	804,676,000	699,952,000	674,824,000
HB0202	HIGWAYS CIRCLE HYDERABAD	25,481,000	23,627,000	28,077,000
HB0203	HIGHWAY DIVISION HYDERABAD	163,473,000	150,646,000	167,822,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD	9,941,000	8,955,000	11,033,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	72,766,000	62,834,800	74,885,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD	41,382,000	38,413,000	42,667,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD	261,839,000	261,839,000	261,839,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD	10,191,000	8,842,000	11,029,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR	28,055,000	38,055,000	28,055,000
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI	19,148,000	29,148,000	19,148,000
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO	110,452,000	90,952,000	110,452,000
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU	49,982,000	73,082,000	37,185,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI	99,690,000	99,690,000	99,690,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN	45,394,000	45,394,000	45,394,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR	45,394,000	45,394,000	45,394,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI	45,394,000	45,394,000	45,394,000
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD	6,020,000	6,020,000	6,020,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT	25,121,000	222,304,030	33,880,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	45,089,000	44,034,000	47,213,000
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD	8,635,000	5,125,000	8,921,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA	188,918,000	188,918,000	188,918,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD	7,572,000	2,015,000	12,254,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	228,819,000	188,598,850	245,362,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	42,678,000	37,393,000	43,366,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI	22,443,000	21,812,700	25,197,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH	13,765,000	12,033,400	14,656,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	61,528,000	48,383,200	62,456,000
KQ0534	BUILDING DIVISION KARACHI-I	161,024,000	148,409,900	163,201,000
KQ0535	BUILDING DIVISION KARACHI-II	129,977,000	113,367,300	131,762,000
KQ0536	BUILDING DIVISION KARACHI-III	113,746,000	105,968,000	115,771,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE	87,915,000	86,209,000	88,314,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD	18,511,000	15,456,000	19,730,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI	286,195,000	377,595,000	286,195,000
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI	1,429,451,000	1,069,304,070	1,106,256,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH	342,985,000	365,158,850	342,985,000
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD	69,603,000	69,603,000	69,603,000
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR	168,870,000	168,870,000	168,870,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR	142,052,000	129,056,000	145,162,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE	96,891,000	96,891,000	96,891,000
LN0102	BUILDING DIVISION LARKANA	100,559,000	58,942,000	101,907,000
LN0103	HIGHWAY DIVISION LARKANA	132,067,000	117,096,000	134,569,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA	147,492,000	147,492,000	147,492,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA	222,819,000	222,819,000	99,606,000
LN0106	HIGWAYS CIRCLE @ LARKANA	9,727,000	8,265,100	10,496,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR	16,392,000	16,392,000	16,392,000
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD	48,207,000	48,207,000	48,207,000
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE	11,026,000	11,026,000	11,026,000
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR	129,007,000	129,007,000	129,007,000
MP0096	BUILDING DIVISION MIRPURKHAS	72,482,000	58,512,000	73,665,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS	24,722,000	21,930,000	26,673,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	82,279,000	71,983,000	83,744,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS	214,652,000	214,652,000	214,652,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS	44,685,000	69,685,000	44,685,000
MP0101	MACHINERY MAINTENANCE DIVISION MIRPURKHAS	21,182,000	15,973,000	22,639,000
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR	38,543,000	53,543,000	38,543,000
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT	21,706,000	31,706,000	21,706,000
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI	32,413,000	52,413,000	32,413,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD	7,227,000	6,227,000	7,836,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI	74,547,000	74,768,000	74,547,000
MX0052	HIGHWAY DIVISION THAR AT MITHI	19,916,000	16,347,000	21,557,000
SB0083	HIGHWAY DIVISION BENAZIRABAD	59,384,000	51,337,000	60,694,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD	110,251,000	110,251,000	110,251,000
SB0085	BUILDING DIVISION BENAZIRABAD	85,577,000	68,261,000	87,256,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD	204,982,000	204,982,000	85,288,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE	36,326,000	36,326,000	36,326,000
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR	96,752,000	96,752,000	73,126,000
SN0062	HIGHWAY DIVISION SANGHAR	92,224,000	81,050,000	94,200,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR	174,020,000	174,020,000	174,020,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR	74,455,000	74,455,000	74,455,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR	66,029,000	56,062,000	67,127,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD	124,021,000	124,021,000	124,021,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE	50,889,000	52,086,000	50,889,000
SY0104	BUILDING DIVISION SUKKUR	163,426,000	69,271,000	164,895,000
SY0105	HIGHWAY DIVISION SUKKUR	66,815,000	61,824,000	68,312,000
SY0106	BUILDING CIRCLE SUKKUR	19,782,000	16,411,000	21,453,000
SY0107	HIGWAYS CIRCLE SUKKUR	23,644,000	21,313,000	25,708,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUUKUR	91,364,000	91,364,000	91,364,000
SY0109	PROVINCIAL BILDINGS DIVISION SUUKUR	178,827,000	178,827,000	95,227,000
SY0110	PROVINCIAL BUILDINGS DIVISION SUUKUR DISTRICT GHOTKI	24,166,000	24,166,000	24,166,000
SY0111	PROVINCIAL BUILDINGS DIVISION SUUKUR DISTRICT SHIKARPUR	39,572,000	39,572,000	27,759,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI	86,920,000	86,920,000	86,920,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR	29,614,000	22,535,000	31,042,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR	19,900,000	15,008,000	21,377,000
SY0486	DIRECTOR GENERAL (DESIGN) SUUKUR	13,236,000	16,277,000	17,118,000
TX0065	BUILDING DIVISION THATTA	56,336,000	51,951,000	57,919,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA	30,113,000	45,113,000	30,113,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN	19,293,000	47,808,000	19,293,000
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN	30,864,000	50,864,000	30,864,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT	71,607,000	71,607,000	71,607,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN	12,164,000	9,540,000	13,033,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN	34,795,000	29,628,000	35,967,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN	64,521,000	59,844,000	66,804,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU	15,554,000	10,486,000	16,558,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	82,305,000	72,062,000	83,680,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU	45,386,000	43,172,000	46,664,000
DD0374	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	80,595,000	80,595,000	80,595,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI	16,624,000	16,555,000	18,661,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI	30,330,000	23,503,000	32,433,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	81,396,000	70,843,000	83,156,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	59,351,000	55,079,000	60,753,000
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD	22,173,000	19,969,000	24,055,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	48,814,000	41,835,000	49,634,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD	24,896,000	15,381,000	26,480,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	68,784,000	58,469,400	70,171,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	34,841,000	29,677,000	35,481,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO	18,434,000	16,735,000	19,935,000
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	37,398,000	30,173,000	38,004,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	66,153,000	56,473,000	67,362,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	20,958,000	20,958,000	20,958,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR	9,984,000	6,304,000	10,472,000
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR	29,678,000	26,339,000	30,344,000
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR	62,605,000	53,890,000	63,774,000
KQ0543	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI	14,525,000	23,000	15,461,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI	40,971,000	37,347,000	42,378,000
KQ0545	EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI	34,022,000	30,206,000	35,234,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI	26,227,000	23,999,300	28,917,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	14,006,000	11,986,000	15,265,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI	31,427,000	28,679,000	32,280,000
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI	43,977,000	39,560,600	44,783,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	25,073,000	25,446,700	29,560,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	149,304,000	134,523,000	154,257,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	71,341,000	65,267,000	73,527,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA	19,630,000	17,590,000	21,356,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA	104,895,000	93,056,000	107,035,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA	38,186,000	35,409,000	39,401,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS	19,071,000	17,428,000	20,974,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	52,781,000	47,813,000	54,191,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	33,773,000	29,864,000	34,506,000
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK	1,507,000	1,418,000	1,657,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI	16,858,000	14,217,000	18,289,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI	60,150,000	37,834,000	61,274,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI	50,590,000	48,210,000	52,080,000
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI	13,668,000	9,621,000	14,451,000
MY0055	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI	48,508,000	43,235,000	49,474,000
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI	30,060,000	24,257,600	30,681,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ	16,516,000	10,625,000	17,473,000
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ	99,423,000	89,396,000	101,129,000
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ	44,025,000	39,569,000	45,263,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT	15,770,000	15,272,000	17,150,000
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT	13,043,000	11,059,000	13,999,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT	6,959,000	6,169,000	7,524,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT	5,752,000	4,759,000	6,156,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT	6,371,000	6,782,000	7,166,000
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT	19,088,000	16,371,000	20,710,000
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT	23,998,000	21,296,000	25,837,000
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT	23,786,000	21,337,000	25,621,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
QS0060	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT	20,912,000	19,177,000	22,823,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT	23,711,000	21,936,000	25,677,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	19,208,000	15,397,000	20,696,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD	30,109,000	25,615,000	30,869,000
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD	61,931,000	53,602,000	62,998,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL	4,914,000	5,516,000	5,889,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL	5,978,000	5,553,000	6,757,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR	12,694,000	11,255,000	13,860,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR	43,523,000	41,755,000	45,179,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	117,658,000	100,563,000	119,868,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR	15,650,000	13,228,000	17,005,000
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	36,783,000	34,294,000	37,821,000
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	101,387,000	93,616,000	104,175,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR	18,270,000	14,058,000	19,547,000
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	66,823,000	61,053,000	68,287,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR	47,402,000	41,018,000	48,667,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN	13,496,000	13,389,000	14,969,000
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	47,606,000	40,474,000	48,392,000
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	22,913,000	21,703,000	25,075,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR	13,412,000	7,744,000	14,123,000
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	42,042,000	36,687,000	42,793,000
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	22,589,000	18,965,000	24,447,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA	26,498,000	20,430,000	28,299,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA	45,205,000	37,369,000	45,960,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA	100,275,000	84,677,000	101,885,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT	13,936,000	14,173,000	15,502,000
UT0049	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT	27,790,000	21,984,000	29,669,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	65,851,000	61,135,000	67,618,000
TOTAL		14,729,493,000	13,809,087,500	14,125,565,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>5,624,426,000</u>	<u>4,978,508,850</u>	<u>5,847,581,000</u>
A011	PAY	<u>3,239,748,000</u>	<u>2,770,126,000</u>	<u>3,426,032,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>614,934,000</u>	<u>485,773,000</u>	<u>679,956,000</u>
A01101	Basic Pay Of Officer	595,804,000	475,684,000	659,381,000
A01102	Personal pay	13,464,000	9,617,000	14,822,000
A01103	Special pay	230,000	227,000	302,000
A01104	Technical pay	21,000		21,000
A01105	Qualification Pay	588,000	245,000	603,000
A01106	Pay of contract officer	4,788,000		4,788,000
A01150	Others	39,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,624,814,000</u>	<u>2,284,353,000</u>	<u>2,746,076,000</u>
A01151	Basic Pay Other Staff	2,598,349,000	2,261,037,000	2,715,994,000
A01152	Personal pay	21,457,000	23,295,000	25,062,000
A01153	Special pay	17,000	20,000	29,000
A01156	Pay of contract staff	4,988,000		4,988,000
A01170	Others	3,000	1,000	3,000
A012	ALLOWANCES	<u>2,384,678,000</u>	<u>2,208,382,850</u>	<u>2,421,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,355,795,000</u>	<u>2,178,153,400</u>	<u>2,384,651,000</u>
A01201	Senior Post Allowance	149,000	85,000	162,000
A01202	House Rent Allowance	253,872,000	248,812,000	258,875,000
A01203	Conveyance Allowance	288,022,000	282,249,000	292,157,000
A01207	Washing Allowance	1,844,000	1,630,000	1,954,000
A01208	Dress Allowance		6,000	6,000
A01209	Special Additional Allowance		31,000	31,000
A0120D	Integrated Allowance	2,321,000	2,131,000	2,439,000
A0120Q	Fixed Daily Allowance	86,000	97,000	104,000
A0120R	Prison Allowance		29,000	29,000
A0120X	Ad - hoc Allowance - 2010		452,000	452,000
A01210	Risk Allowance		4,000	4,000
A01216	Qualification Allowance	86,000	288,000	320,000
A01217	Medical Allowance	186,915,000	181,084,000	188,344,000
A0121A	Ad - hoc Allowance - 2011	150,000	236,000	267,000
A0121B	Health Professional Allowance		42,000	42,000
A0121C	Additional Pay Allowance		170,000	170,000
A0121M	Adhoc Relief Allowance - 2012	53,000	234,000	287,000
A0121Q	Audit and Accounts Allowance	2,322,000	1,915,000	2,526,000
A0121T	Adhoc Relief Allowance 2013	53,520,000	52,666,000	55,318,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A0121Z	Adhoc Relief Allowance - 2014	46,000	316,000	332,000
A01224	Entertainment Allowance	216,000	222,000	291,000
A01226	Computer Allowance	288,000	431,000	549,000
A01227	Project Allowance	5,643,000	12,675,000	12,675,000
A01228	Orderly Allowance	1,452,000	787,000	1,461,000
A0122C	Adhoc Relief Allowance - 2015	44,009,000	42,571,000	44,798,000
A0122M	Adhoc Relief Allowance 2016	222,541,000	213,989,400	225,054,000
A0122N	Special Conveyance Allowance to Disabled Employees	233,000	280,000	362,000
A0122P	Special Healthcare Allowance		89,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017	473,269,000	412,682,000	476,551,000
A01233	Unattractive Area Allowance	5,040,000	4,862,000	5,114,000
A01235	Secretariat Allowance	19,534,000	21,833,000	21,833,000
A01237	Design Allowance	51,000	113,000	118,000
A01238	Charge Allowance	225,000	84,000	225,000
A01239	Special Allowance	138,000	389,000	400,000
A0123G	Ad-hoc Relief Allowance-2018	289,614,000	274,319,000	291,697,000
A0123P	Ad-hoc Relief A 2019		407,920,000	428,778,000
A01241	Utility allowance for electricity	10,191,000	10,393,000	10,501,000
A01242	Consolidation Travelling Allowance		10,000	10,000
A01244	Adhoc Relief		510,000	510,000
A01251	Mess Allowance			9,000
A01260	Ration Allowance	20,000	81,000	86,000
A01269	Basic Science Allowance		1,000	1,000
A01270	Others	493,945,000	1,435,000	59,720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>28,883,000</u>	<u>30,229,450</u>	<u>36,898,000</u>
A01271	Overtime Allowance	373,000	373,000	373,000
A01273	Honoraria	7,308,000	8,654,400	7,308,000
A01274	Medical Charges	20,102,000	20,102,050	28,117,000
A01282	Session Allowance	1,100,000	1,100,000	1,100,000
A03	TOTAL OPERATING EXPENSES	<u>576,140,000</u>	<u>415,127,655</u>	<u>576,140,000</u>
A032	COMMUNICATIONS	<u>15,826,000</u>	<u>16,176,000</u>	<u>15,826,000</u>
A03201	Postage and Telegraph	1,861,000	1,961,000	1,861,000
A03202	Telephone and Trunk call	13,864,000	14,114,000	13,864,000
A03205	Courier and Pilot Service	101,000	101,000	101,000
A033	UTILITIES	<u>393,078,000</u>	<u>232,831,655</u>	<u>393,078,000</u>
A03301	Gas	26,559,000	34,046,000	26,559,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03302	Water	6,652,000	109,939,302	6,652,000
A03303	Electricity	357,283,000	86,262,353	357,283,000
A03305	POL for Generator	2,584,000	2,584,000	2,584,000
A034	OCCUPANCY COSTS	<u>8,581,000</u>	<u>8,581,000</u>	<u>8,581,000</u>
A03402	Rent for Office Building	6,600,000	6,600,000	6,600,000
A03407	Rates and Taxes	1,981,000	1,981,000	1,981,000
A038	TRAVEL & TRANSPORTATION	<u>58,160,000</u>	<u>60,319,700</u>	<u>58,160,000</u>
A03805	Travelling Allowance	16,412,000	16,857,700	16,412,000
A03806	Transportation of Goods	54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	41,694,000	43,408,000	41,694,000
A039	GENERAL	<u>100,495,000</u>	<u>97,219,300</u>	<u>100,495,000</u>
A03901	Stationery	8,056,000	8,371,000	8,056,000
A03902	Printing and Publication	3,622,000	3,872,000	3,622,000
A03905	Newspapers Periodicals and Books	2,122,000	2,122,000	2,122,000
A03906	Uniforms and Protective Clothing	3,638,000	3,838,000	3,638,000
A03919	Payments to other for Service Rendered	16,847,000	23,815,000	16,847,000
A03955	Computer Stationery	445,000	445,000	445,000
A03970	Others	65,765,000	54,756,300	65,765,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>49,140,000</u>	<u>49,140,000</u>	<u>49,140,000</u>
A052	GRANTS-DOMESTIC	<u>49,140,000</u>	<u>49,140,000</u>	<u>49,140,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	43,120,000	43,120,000	43,120,000
A05270	To Others	6,020,000	6,020,000	6,020,000
A09	TOTAL PHYSICAL ASSETS	<u>3,687,000</u>	<u>80,624,875</u>	<u>4,394,000</u>
A091	PURCHASE OF BUILDING		<u>76,937,875</u>	
A09101	Land and buildings		76,937,875	
A092	COMPUTER EQUIPMENT	<u>1,636,000</u>	<u>1,636,000</u>	<u>1,410,000</u>

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09201	Hardware	1,636,000	1,636,000	1,410,000
A096	PURCHASE OF PLANT & MACHINERY	<u>251,000</u>	<u>251,000</u>	<u>1,884,000</u>
A09601	Plant and Machinery	251,000	251,000	1,884,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,800,000</u>	<u>1,800,000</u>	<u>1,100,000</u>
A09701	Furniture and Fixtures	1,800,000	1,800,000	1,100,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>8,476,100,000</u>	<u>8,285,686,120</u>	<u>7,648,310,000</u>
A130	TRANSPORT	<u>11,009,000</u>	<u>11,297,000</u>	<u>11,009,000</u>
A13001	Transport	11,009,000	11,297,000	11,009,000
A131	MACHINERY AND EQUIPMENT	<u>63,414,000</u>	<u>63,692,000</u>	<u>63,414,000</u>
A13101	Machinery and Equipment	55,814,000	56,092,000	55,814,000
A13199	Others	7,600,000	7,600,000	7,600,000
A132	FURNITURE AND FIXTURE	<u>3,995,000</u>	<u>4,195,000</u>	<u>3,995,000</u>
A13201	Furniture and Fixture	3,995,000	4,195,000	3,995,000
A133	BUILDINGS AND STRUCTURE	<u>4,528,756,000</u>	<u>4,337,576,120</u>	<u>3,700,966,000</u>
A13301	Office Buildings	3,066,005,000	2,841,784,720	2,238,215,000
A13302	Residential Buildings	1,462,751,000	1,494,884,200	1,462,751,000
A13370	Others		907,200	
A136	ROADS, HIGHWAYS AND BRIDGES	<u>3,868,463,000</u>	<u>3,868,463,000</u>	<u>3,868,463,000</u>
A13602	Other roads	3,725,408,000	3,725,408,000	3,725,408,000
A13604	Other bridges	143,055,000	143,055,000	143,055,000
A137	COMPUTER EQUIPMENT	<u>463,000</u>	<u>463,000</u>	<u>463,000</u>
A13701	Hardware	334,000	334,000	334,000
A13702	Software	108,000	108,000	108,000
A13703	I.T. Equipment	21,000	21,000	21,000
NET TOTAL		14,729,493,000	13,809,087,500	14,125,565,000

SC21132 (132)
Works & Services
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2874	2		2876	608,241,000
02	2928			2928	626,083,000
03	177			177	38,546,000
04	869	1		870	200,566,000
05	1413			1413	340,173,000
06	218			218	54,352,000
07	81			81	20,477,000
08	80			80	21,121,000
09	238			238	77,900,000
10	125			125	42,454,000
11	1582			1582	472,869,000
12	38			38	11,339,000
13	103			103	35,977,000
14	450			450	160,042,000
15	25			25	10,842,000
16	337	2		339	138,887,000
17	472	1		473	334,833,000
18	115	6		121	104,717,000
19	56			56	68,586,000
20	11			11	17,146,000
TOTAL	12192	12		12204	3,385,151,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,525,000</u>	<u>2,135,000</u>	<u>2,870,000</u>
A011	TOTAL PAY	5	5	<u>1,715,000</u>	<u>1,315,000</u>	<u>1,860,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,343,000</u>	<u>1,315,000</u>	<u>1,469,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,257,000</u>	<u>1,197,000</u>	<u>1,351,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	924,000		993,000
A119	ASSISTANT (BPS-16)	1	1	333,000	1,197,000	358,000
A01102	Personal pay			86,000	118,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>372,000</u>		<u>391,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>372,000</u>		<u>391,000</u>
J053	JUNIOR CLERK (BPS-11)	1	1	140,000		147,000
A017	ACCOUNT CLERK (BPS-09)	1	1	130,000		137,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	102,000		107,000
A012	TOTAL ALLOWANCES			<u>810,000</u>	<u>820,000</u>	<u>1,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>810,000</u>	<u>820,000</u>	<u>1,010,000</u>
A01202	House Rent Allowance			109,000	109,000	109,000
A01217	Medical Allowance			63,000	63,000	63,000
A0122C	Adhoc Relief Allowance - 2015			21,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016			103,000	103,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017			202,000	197,000	202,000
A0123G	Ad-hoc Relief Allowance-2018			134,000	131,000	134,000
A0123P	Ad-hoc Relief A 2019				197,000	207,000
A01270	Others			<u>178,000</u>		<u>171,000</u>
1	Other					171,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
SL0042 SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL			2,525,000	2,135,000	2,870,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,493,000</u>	<u>5,909,000</u>	<u>7,083,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>3,683,000</u>	<u>3,189,000</u>	<u>3,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>525,000</u>	<u>280,000</u>	<u>564,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>525,000</u>	<u>280,000</u>	<u>564,000</u>
A119	ASSISTANT	(BPS-16)					
L031	LAND CONTROL & ACQUISITION OFFICER	(BPS-16)	1	1	525,000	280,000	564,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,158,000</u>	<u>2,909,000</u>	<u>3,312,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,061,000</u>	<u>2,909,000</u>	<u>3,215,000</u>
S053	SENIOR CLERK	(BPS-14)					
H043	HEAD MUNSHI	(BPS-11)	1	1	197,000		207,000
J053	JUNIOR CLERK	(BPS-11)	3	3	592,000		622,000
S245	SUPERVISING TAPEDAR	(BPS-08)	1	1	180,000		189,000
S260	SURVEYOR / SUPERVISOR	(BPS-06)	2	2	335,000		352,000
T004	TAPEDAR	(BPS-05)	1	1	162,000		170,000
D161	DRIVER	(BPS-04)	1	1	156,000		164,000
C089	CHOWKIDAR	(BPS-01)	1	1	145,000	2,909,000	152,000
K001	KHALASI	(BPS-01)	4	4	575,000		604,000
K011	KOTAR	(BPS-01)	3	3	432,000		454,000
N003	NAIB QASID	(BPS-01)	2	2	287,000		301,000
A01152	Personal pay				97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,810,000</u>	<u>2,720,000</u>	<u>3,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,787,000</u>	<u>2,697,000</u>	<u>3,182,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A01202	House Rent Allowance			399,000	427,000	427,000
A01203	Conveyance Allowance			404,000	438,000	438,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			199,000	209,000	209,000
A0121T	Adhoc Relief Allowance 2013			56,000	50,000	56,000
A0122C	Adhoc Relief Allowance - 2015			50,000	47,000	50,000
A0122M	Adhoc Relief Allowance 2016			254,000	245,000	254,000
A0122Y	Ad-hoc Relief Allowance 2017			530,000	478,000	530,000
A0123G	Ad-hoc Relief Allowance-2018			333,000	319,000	333,000
A0123P	Ad-hoc Relief A 2019				478,000	502,000
A01270	Others			<u>556,000</u>		<u>377,000</u>
1	Other					377,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A01274	Medical Charges			23,000	23,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>583,000</u>	<u>247,000</u>	<u>583,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201	Postage and Telegraph			102,000	102,000	102,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	TOTAL UTILITIES			<u>336,000</u>		<u>336,000</u>
A03303	Electricity			336,000		336,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03901	Stationery			13,000	13,000	13,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			12,000	12,000	12,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
1	Others			14,000		
A09	TOTAL PHYSICAL ASSETS					<u>120,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>120,000</u>
A09201	Hardware					<u>120,000</u>
16	One Laser Printer					30,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					90,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A130	TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13001	Transport			27,000	27,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			11,000	11,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD				7,122,000	6,202,000	7,832,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,426,000</u>	<u>8,540,000</u>	<u>10,518,000</u>
A011	TOTAL PAY	9	9	<u>5,724,000</u>	<u>4,775,000</u>	<u>6,062,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,890,000</u>	<u>1,894,000</u>	<u>3,088,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,639,000</u>	<u>1,889,000</u>	<u>2,837,000</u>
S243	SUPERINTENDING ENGINEER / DIRECTOR (E&M)	(BPS-19) 1	1	1,222,000		1,314,000
P051	PLANNING OFFICER	(BPS-17) 1	1	630,000		677,000
A119	ASSISTANT	(BPS-16)				
A129	ASSISTANT / HEAD CLERK	(BPS-16) 2	2	787,000	1,889,000	846,000
A01102	Personal pay			251,000	5,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>2,834,000</u>	<u>2,881,000</u>	<u>2,974,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>2,791,000</u>	<u>2,852,000</u>	<u>2,931,000</u>
S053	SENIOR CLERK	(BPS-14)				
S181	STENOGRAPHER	(BPS-14) 1	1	758,000		796,000
J053	JUNIOR CLERK	(BPS-11) 1	1	627,000		658,000
D161	DRIVER	(BPS-04) 1	1	494,000		519,000
N003	NAIB QASID	(BPS-01) 1	1	456,000	2,852,000	479,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01) 1	1	456,000		479,000
A01152	Personal pay			43,000	29,000	43,000
A012	TOTAL ALLOWANCES			<u>3,702,000</u>	<u>3,765,000</u>	<u>4,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,667,000</u>	<u>3,578,000</u>	<u>4,417,000</u>
A01202	House Rent Allowance			372,000	493,000	493,000
A01203	Conveyance Allowance			326,000	370,000	370,000
A01207	Washing Allowance			2,000	3,000	3,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL)					
	SINDH HYDERABAD					
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			236,000	212,000	236,000
A0121T	Adhoc Relief Allowance 2013			43,000	166,000	166,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			79,000	79,000	79,000
A0122M	Adhoc Relief Allowance 2016			407,000	368,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017			814,000	703,000	814,000
A0123G	Ad-hoc Relief Allowance-2018			522,000	468,000	522,000
A0123P	Ad-hoc Relief A 2019				703,000	738,000
A01270	Others			<u>853,000</u>		<u>576,000</u>
1	Other					576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>187,000</u>	<u>39,000</u>
A01274	Medical Charges			35,000	187,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>458,000</u>	<u>358,000</u>	<u>458,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			69,000	69,000	69,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303	Electricity			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A03805	Travelling Allowance			86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			76,000	76,000	76,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			11,000	11,000	11,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
1	Others			37,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A130	TOTAL TRANSPORT			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13001	Transport			13,000	13,000	13,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			27,000	27,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD				9,941,000	8,955,000	11,033,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0222	CHIEF ENGINEER ELECTRICAL & MECHANICAL HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			7,572,000	2,015,000	12,254,000
A011	TOTAL PAY	4	9	4,993,000	1,210,000	7,662,000
A011-1	TOTAL PAY OF OFFICERS	4	9	4,993,000	1,210,000	7,662,000
A01101	Total Basic Pay Of Officer	4	9	4,907,000	1,197,000	7,576,000
C061	CHIEF ENGINEER (BPS-20)	1	1	1,652,000		1,776,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,421,000		1,528,000
E060	EXECUTIVE ENGINEER (BPS-18)	2	7	1,834,000	1,197,000	4,272,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			86,000	13,000	86,000
A012	TOTAL ALLOWANCES			2,579,000	805,000	4,592,000
A012-1	TOTAL REGULAR ALLOWANCES			2,579,000	805,000	4,592,000
A01202	House Rent Allowance			275,000	109,000	800,000
A01203	Conveyance Allowance			125,000	63,000	425,000
A01217	Medical Allowance			128,000	49,000	273,000
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			43,000	18,000	43,000
A0122M	Adhoc Relief Allowance 2016			213,000	86,000	403,000
A0122Y	Ad-hoc Relief Allowance 2017			736,000	180,000	1,081,000
A0123G	Ad-hoc Relief Allowance-2018			281,000	120,000	511,000
A0123P	Ad-hoc Relief A 2019				180,000	534,000
A01270	Others			771,000		515,000
1	Other					515,000
CHIEF ENGINEER ELECTRICAL & MECHANICAL HYDERABAD				7,572,000	2,015,000	12,254,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>124,317,000</u>	<u>118,385,550</u>	<u>140,896,000</u>
A011	TOTAL PAY		113	119	<u>53,177,000</u>	<u>44,415,000</u>	<u>57,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	55	<u>30,706,000</u>	<u>28,536,000</u>	<u>34,623,000</u>
A01101	Total Basic Pay Of Officer		46	55	<u>25,088,000</u>	<u>27,707,000</u>	<u>28,933,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,271,000		1,366,000
S573	SENIOR CHEIF (DEV)	(BPS-20)	1	1	1,271,000		1,366,000
A057	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,092,000		1,174,000
C391	CHEIF (DEV)	(BPS-19)	1	1	1,092,000		1,174,000
D503	DIRECTOR (ESTATE & MANGEMENT)	(BPS-19)	1	1	1,059,000		1,138,000
A987	ASSISTANT CHIEF (DEV)	(BPS-18)	3	3	1,059,000		1,138,000
D049	DEPUTY DIRECTOR (PMEC)	(BPS-18)	1	1	706,000		759,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	706,000		759,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	706,000		759,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	495,000		532,000
P052	PLANNING OFFICER (PMEC)	(BPS-17)	2	2	1,127,000		1,212,000
P103	PRIVATE SECRETARY	(BPS-17)	3	3	1,347,000		1,448,000
R046	RESEARCH OFFICERS (PMEC)	(BPS-17)	2	2	1,127,000		1,212,000
S033	SECTION OFFICER	(BPS-17)	9	9	5,069,000		5,449,000
S236	SUPERINTENDENT	(BPS-17)	3	4	1,689,000		2,181,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,404,000	27,707,000	1,509,000
A119	ASSISTANT	(BPS-16)	6	6	2,110,000		2,268,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,406,000		1,511,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	352,000		378,000
P024	PERSONAL ASSISTANT	(BPS-16)		2			454,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI						
SU37	SR.COMPUTER OPERATOR	(BPS-16)	6				1,146,000
A01102	Personal pay				775,000	719,000	775,000
A01103	Special pay				38,000	110,000	110,000
A01105	Qualification Pay				17,000		17,000
A01106	Total Pay of contract officer				<u>4,788,000</u>		<u>4,788,000</u>
A119	ASSISTANT	(BPS-16)					4,788,000
A119	ASSISTANT	(BPS-15)			4,788,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>64</u>	<u>22,471,000</u>	<u>15,879,000</u>	<u>22,543,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>64</u>	<u>17,433,000</u>	<u>15,821,000</u>	<u>17,497,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	2,481,000		2,605,000
S181	STENOGRAPHER	(BPS-14)	5	5	1,877,000		1,971,000
C146	COMPUTER OPERATOR	(BPS-12)	6		1,091,000		
J053	JUNIOR CLERK	(BPS-11)	12	12	3,722,000		3,908,000
S222	SUB ENGINEER	(BPS-11)	1	1	311,000		327,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	602,000		632,000
D111	DESPATCH RIDER	(BPS-05)	1	1	254,000		267,000
T050	TRACER	(BPS-05)	1	1	254,000		267,000
D111	DESPATCH RIDER	(BPS-04)	1	1	246,000		258,000
D161	DRIVER	(BPS-04)	4	5	709,000		863,000
D003	DAFTARI	(BPS-02)	3	3	691,000		726,000
C089	CHOWKIDAR	(BPS-01)	1	1	226,000	15,821,000	237,000
F012	FERO PRINTER	(BPS-01)	1	1	227,000		238,000
G038	GESTETNOR OPERATOR	(BPS-01)	1	1	227,000		238,000
N003	NAIB QASID	(BPS-01)	19	21	4,288,000		4,722,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		238,000
A01152	Personal pay				43,000	45,000	45,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A01153	Special pay			7,000	13,000	13,000
A01156	Total Pay of contract staff			<u>4,988,000</u>		<u>4,988,000</u>
A119	ASSISTANT (BPS-14)					
S053	SENIOR CLERK (BPS-14)					4,988,000
S053	SENIOR CLERK (BPS-01)			4,988,000		
A012	TOTAL ALLOWANCES			<u>71,140,000</u>	<u>73,970,550</u>	<u>83,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>61,301,000</u>	<u>66,986,000</u>	<u>67,284,000</u>
A01201	Senior Post Allowance			50,000	20,000	50,000
A01202	House Rent Allowance			4,525,000	5,074,000	5,243,000
A01203	Conveyance Allowance			3,657,000	3,832,000	4,076,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			100,000	96,000	111,000
A01216	Qualification Allowance				173,000	173,000
A01217	Medical Allowance			2,132,000	2,164,000	2,295,000
A0121M	Adhoc Relief Allowance - 2012				65,000	65,000
A0121T	Adhoc Relief Allowance 2013			272,000	273,000	282,000
A0121Z	Adhoc Relief Allowance - 2014				21,000	21,000
A01224	Entertainment Allowance			31,000	28,000	31,000
A01226	Computer Allowance			10,000	9,000	10,000
A01228	Orderly Allowance			375,000	225,000	375,000
A0122C	Adhoc Relief Allowance - 2015			595,000	632,000	632,000
A0122M	Adhoc Relief Allowance 2016			3,132,000	3,299,000	3,396,000
A0122Y	Ad-hoc Relief Allowance 2017			6,278,000	6,547,000	6,720,000
A01235	Secretariat Allowance			19,534,000	21,779,000	21,779,000
A01239	Special Allowance			66,000	317,000	317,000
A0123G	Ad-hoc Relief Allowance-2018			4,115,000	4,363,000	4,479,000
A0123P	Ad-hoc Relief A 2019				6,372,000	6,865,000
A01241	Utility allowance for electricity			10,083,000	10,350,000	10,350,000
A01244	Adhoc Relief				1,000	1,000
A01251	Mess Allowance					9,000
A01270	Others			<u>6,342,000</u>	<u>1,342,000</u>	
1	Other				1,342,000	

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,839,000</u>	<u>6,984,550</u>	<u>16,446,000</u>
A01271	Overtime Allowance			104,000	104,000	104,000
A01273	Honoraria			3,666,000	3,666,000	3,666,000
A01274	Medical Charges			<u>6,069,000</u>	<u>3,214,550</u>	<u>12,676,000</u>
1					3,214,550	1,676,000
2						11,000,000
A03	TOTAL OPERATING EXPENSES			<u>59,065,000</u>	<u>50,676,300</u>	<u>59,065,000</u>
A032	TOTAL COMMUNICATIONS			<u>767,000</u>	<u>1,117,000</u>	<u>767,000</u>
A03201	Postage and Telegraph			89,000	189,000	89,000
A03202	Telephone and Trunk call			678,000	928,000	678,000
A033	TOTAL UTILITIES			<u>2,236,000</u>	<u>2,236,000</u>	<u>2,236,000</u>
A03301	Gas			279,000	279,000	279,000
A03302	Water			846,000	846,000	846,000
A03303	Electricity			1,111,000	1,111,000	1,111,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,603,000</u>	<u>4,353,000</u>	<u>2,603,000</u>
A03805	Travelling Allowance			350,000	600,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,253,000	3,753,000	2,253,000
A039	TOTAL GENERAL			<u>53,459,000</u>	<u>42,970,300</u>	<u>53,459,000</u>
A03901	Stationery			807,000	1,057,000	807,000
A03902	Printing and Publication			231,000	481,000	231,000
A03905	Newspapers Periodicals and Books			163,000	163,000	163,000
A03906	Uniforms and Protective Clothing			163,000	363,000	163,000
A03970	Others			<u>52,095,000</u>	<u>40,906,300</u>	<u>52,095,000</u>
1	Others			95,000	594,300	95,000
N14	LSP for PPP Node (Works & Services)			52,000,000	40,312,000	52,000,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>43,120,000</u>	<u>16,520,000</u>	<u>43,120,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>43,120,000</u>	<u>16,520,000</u>	<u>43,120,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			43,120,000	16,520,000	43,120,000
A09	TOTAL PHYSICAL ASSETS			<u>1,826,000</u>	<u>1,826,000</u>	<u>1,790,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>826,000</u>	<u>826,000</u>	<u>360,000</u>
A09201	Hardware			<u>826,000</u>	<u>826,000</u>	<u>360,000</u>
069	Three Printers			75,000		
1	Hardware				826,000	
3LP	Three Laser Printer					90,000
D22	Three Computer with LCD			246,000		
FX3	Two Fax Machine			60,000		
III	Three Computer with LCD Monitor & Accessories					270,000
UP3	Three U.P.S for computer			75,000		
UU2	Two Photo Copier Machines			220,000		
UU3	Two Split AC 1.5 ton			150,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>730,000</u>
A09601	Plant and Machinery					<u>730,000</u>
450	Two Split A/C 1.5 Tons					180,000
836	Four Water Dispensers					100,000
P11	One Photostate Machines (Heavy Duty)					450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>700,000</u>
A09701	Furniture and Fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>700,000</u>
001	Furniture and Fixtures			1,000,000	1,000,000	700,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>1,191,000</u>	<u>491,000</u>
A130	TOTAL TRANSPORT			<u>336,000</u>	<u>586,000</u>	<u>336,000</u>
A13001	Transport			336,000	586,000	336,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>79,000</u>	<u>329,000</u>	<u>79,000</u>
A13101	Machinery and Equipment			79,000	329,000	79,000
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>276,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	276,000	76,000
SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				228,819,000	188,598,850	245,362,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,017,000	34,732,000	41,100,000
A011	TOTAL PAY		55	55	23,716,000	19,601,000	25,159,000
A011-1	TOTAL PAY OF OFFICERS		20	20	11,860,000	10,425,000	12,720,000
A01101	Total Basic Pay Of Officer		20	20	11,467,000	10,225,000	12,327,000
C062	CHIEF ENGINEER / DG (DESIGN)	(BPS-20)	1	1	1,196,000		1,286,000
S244	SUPERT: ENGINEER / DIRECTORS (DESIGN)	(BPS-19)	2	2	2,056,000		2,210,000
E061	EXECUTIVE4ENGINEER / DY DIRECTORS	(BPS-18)	3	3	1,993,000		2,142,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	7	7	3,708,000		3,986,000
S236	SUPERINTENDENT	(BPS-17)	1	1	530,000		570,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	6	6	1,984,000	10,225,000	2,133,000
A01102	Personal pay				393,000	200,000	393,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	11,856,000	9,176,000	12,439,000
A01151	Total Basic Pay Other Staff		35	35	11,688,000	9,043,000	12,271,000
S053	SENIOR CLERK	(BPS-14)	2	2	767,000		805,000
S181	STENOGRAPHER	(BPS-14)	2	2	926,000		972,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,063,000		3,216,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,485,000		1,559,000
T050	TRACER	(BPS-05)	3	3	939,000		986,000
D161	DRIVER	(BPS-04)	2	2	604,000		634,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	558,000	9,043,000	586,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	279,000		293,000
N003	NAIB QASID	(BPS-01)	10	10	2,788,000		2,927,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	279,000		293,000
A01152	Personal pay				168,000	133,000	168,000
A012	TOTAL ALLOWANCES				<u>16,301,000</u>	<u>15,131,000</u>	<u>15,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,649,000</u>	<u>14,479,000</u>	<u>15,224,000</u>
A01201	Senior Post Allowance				3,000		3,000
A01202	House Rent Allowance				2,102,000	2,246,000	2,246,000
A01203	Conveyance Allowance				1,621,000	1,605,000	1,621,000
A01207	Washing Allowance				7,000	9,000	9,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				913,000	956,000	956,000
A0121T	Adhoc Relief Allowance 2013				174,000	143,000	174,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01228	Orderly Allowance				25,000		25,000
A0122C	Adhoc Relief Allowance - 2015				284,000	288,000	288,000
A0122M	Adhoc Relief Allowance 2016				1,467,000	1,533,000	1,533,000
A0122Y	Ad-hoc Relief Allowance 2017				3,473,000	2,940,000	3,473,000
A01237	Design Allowance				16,000	24,000	24,000
A0123G	Ad-hoc Relief Allowance-2018				1,892,000	1,960,000	1,960,000
A0123P	Ad-hoc Relief A 2019					2,735,000	2,872,000
A01270	Others				3,639,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>652,000</u>	<u>652,000</u>	<u>717,000</u>
A01274	Medical Charges				652,000	652,000	717,000
A03	TOTAL OPERATING EXPENSES				<u>1,774,000</u>	<u>1,774,000</u>	<u>1,774,000</u>
A032	TOTAL COMMUNICATIONS				<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03201	Postage and Telegraph				20,000	20,000	20,000
A03202	Telephone and Trunk call				188,000	188,000	188,000
A033	TOTAL UTILITIES				<u>978,000</u>	<u>978,000</u>	<u>978,000</u>
A03303	Electricity				978,000	978,000	978,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A034	TOTAL OCCUPANCY COSTS			36,000	36,000	36,000
A03407	Rates and Taxes			36,000	36,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			383,000	383,000	383,000
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	311,000
A039	TOTAL GENERAL			169,000	169,000	169,000
A03901	Stationery			53,000	53,000	53,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			37,000	37,000	37,000
A03970	Others			41,000	41,000	41,000
1	Others			41,000		
A09	TOTAL PHYSICAL ASSETS			815,000	815,000	420,000
A092	TOTAL COMPUTER EQUIPMENT			264,000	264,000	120,000
A09201	Hardware			264,000	264,000	120,000
1	Hardware				264,000	
16	One Laser Printer					30,000
17	Two Laser Printers			50,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES					90,000
TC2	Two Computer with LCD Monitor			164,000		
UP6	Two UPS for Computer			50,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			251,000	251,000	250,000
A09601	Plant and Machinery			251,000	251,000	250,000
01D	Two Water Dispensor			36,000		
086	One Split A.C 1.5 Tons					90,000
1	Purchase of Plant and Machinery				251,000	

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
41	One Photo State Machine					160,000
797	One Split AC 1.5 Ton			75,000		
FA3	One Fax Machine			30,000		
P81	One Photocopier Machine			110,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>50,000</u>
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>50,000</u>
001	Furniture and Fixtures			300,000	300,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A137	TOTAL COMPUTER EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13701	Hardware			12,000	12,000	12,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI				42,678,000	37,393,000	43,366,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,779,000</u>	<u>15,820,000</u>	<u>16,401,000</u>
A011	TOTAL PAY		22	22	<u>8,022,000</u>	<u>9,143,000</u>	<u>8,707,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>7,114,000</u>	<u>7,706,000</u>	<u>7,944,000</u>
A01101	Total Basic Pay Of Officer		10	12	<u>7,114,000</u>	<u>7,600,000</u>	<u>7,838,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,185,000		1,274,000
D077	DIRECTOR	(BPS-19)	2	2	2,041,000		2,194,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,321,000		1,420,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,581,000		1,700,000
A119	ASSISTANT	(BPS-16)	2	2	986,000	7,600,000	1,060,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		2			190,000
A01102	Personal pay					106,000	106,000
A011-2	TOTAL PAY OF OTHER STAFF		12	10	<u>908,000</u>	<u>1,437,000</u>	<u>763,000</u>
A01151	Total Basic Pay Other Staff		12	10	<u>908,000</u>	<u>1,437,000</u>	<u>763,000</u>
S053	SENIOR CLERK	(BPS-14)					
S222	SUB ENGINEER	(BPS-14)	2	2	205,000		215,000
C146	COMPUTER OPERATOR	(BPS-12)	2		181,000		
D111	DESPATCH RIDER	(BPS-04)	1	1	68,000		71,000
D161	DRIVER	(BPS-04)	3	3	202,000		212,000
N003	NAIB QASID	(BPS-02)	4	4	252,000	1,437,000	265,000
A012	TOTAL ALLOWANCES				<u>4,757,000</u>	<u>6,677,000</u>	<u>7,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,757,000</u>	<u>6,677,000</u>	<u>7,694,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				717,000	997,000	997,000
A01203	Conveyance Allowance				494,000	607,000	607,000
A01217	Medical Allowance				360,000	396,000	396,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
A0121T	Adhoc Relief Allowance 2013			16,000	22,000	22,000
A01224	Entertainment Allowance			8,000	5,000	8,000
A01226	Computer Allowance				9,000	9,000
A01228	Orderly Allowance			175,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			126,000	129,000	129,000
A0122M	Adhoc Relief Allowance 2016			527,000	656,000	656,000
A0122Y	Ad-hoc Relief Allowance 2017			1,137,000	1,371,000	1,371,000
A01237	Design Allowance			6,000	57,000	57,000
A0123G	Ad-hoc Relief Allowance-2018			610,000	939,000	939,000
A0123P	Ad-hoc Relief A 2019				1,298,000	1,363,000
A01270	Others			<u>565,000</u>		<u>949,000</u>
1	Other					949,000
A03	TOTAL OPERATING EXPENSES			<u>457,000</u>	<u>457,000</u>	<u>457,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk call			12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	165,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03901	Stationery			26,000	26,000	26,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A09	TOTAL PHYSICAL ASSETS					<u>260,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>120,000</u>
A09201	Hardware					<u>120,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
16	One Laser Printer					30,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>90,000</u>
A09601	Plant and Machinery					<u>90,000</u>
086	One Split A.C 1.5 Tons					90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000</u>
A09701	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixtures					50,000
DIRECTOR GENERAL (DESIGN) SUKKUR				13,236,000	16,277,000	17,118,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,261,000</u>	<u>7,471,000</u>	<u>10,130,000</u>
A011	TOTAL PAY		12	12	<u>5,595,000</u>	<u>4,285,000</u>	<u>5,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,349,000</u>	<u>1,663,000</u>	<u>2,525,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,349,000</u>	<u>1,663,000</u>	<u>2,525,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	998,000		1,073,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	512,000		550,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	515,000		554,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	324,000	1,663,000	348,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,246,000</u>	<u>2,622,000</u>	<u>3,421,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,221,000</u>	<u>2,586,000</u>	<u>3,385,000</u>
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	480,000		506,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	901,000		946,000
T047	TRACER	(BPS-05)	1	1	393,000		413,000
D161	DRIVER	(BPS-04)	1	1	379,000		398,000
C089	CHOWKIDAR	(BPS-02)	1	1	356,000	2,586,000	374,000
N003	NAIB QASID	(BPS-02)	2	2	712,000		748,000
A01152	Personal pay				25,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>3,666,000</u>	<u>3,186,000</u>	<u>4,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,500,000</u>	<u>3,020,000</u>	<u>4,001,000</u>
A01202	House Rent Allowance				265,000	202,000	265,000
A01203	Conveyance Allowance				355,000	341,000	355,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A01207	Washing Allowance			12,000	11,000	12,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			249,000	232,000	249,000
A0121T	Adhoc Relief Allowance 2013			53,000	118,000	118,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			76,000	58,000	76,000
A0122M	Adhoc Relief Allowance 2016			402,000	333,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017			789,000	643,000	789,000
A0123G	Ad-hoc Relief Allowance-2018			465,000	429,000	465,000
A0123P	Ad-hoc Relief A 2019				643,000	675,000
A01270	Others			<u>824,000</u>		<u>585,000</u>
1	Other					585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>166,000</u>	<u>183,000</u>
A01274	Medical Charges			166,000	166,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>2,514,000</u>	<u>1,680,000</u>	<u>2,514,000</u>
A032	TOTAL COMMUNICATIONS			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			<u>913,000</u>	<u>79,000</u>	<u>913,000</u>
A03301	Gas			35,000	35,000	35,000
A03302	Water			44,000	44,000	44,000
A03303	Electricity			834,000		834,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>971,000</u>	<u>971,000</u>	<u>971,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes			690,000	690,000	690,000
	H.coptors S.Cars M/Cycle					

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A039	TOTAL GENERAL			469,000	469,000	469,000
A03901	Stationery			102,000	102,000	102,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			282,000	282,000	282,000
1	Others			282,000		
A13	TOTAL REPAIRS AND MAINTENANCE			389,000	389,000	389,000
A130	TOTAL TRANSPORT			179,000	179,000	179,000
A13001	Transport			179,000	179,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A13101	Machinery and Equipment			91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A137	TOTAL COMPUTER EQUIPMENT			39,000	39,000	39,000
A13701	Hardware			21,000	21,000	21,000
A13702	Software			18,000	18,000	18,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				12,164,000	9,540,000	13,033,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,610,000</u>	<u>9,585,000</u>	<u>14,614,000</u>
A011	TOTAL PAY		15	15	<u>8,760,000</u>	<u>5,659,000</u>	<u>9,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,211,000</u>	<u>3,127,000</u>	<u>3,452,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,211,000</u>	<u>3,127,000</u>	<u>3,452,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,625,000		1,747,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	552,000		593,000
A119	ASSISTANT	(BPS-16)	3	3	1,034,000	3,127,000	1,112,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,549,000</u>	<u>2,532,000</u>	<u>5,821,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,448,000</u>	<u>2,472,000</u>	<u>5,720,000</u>
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	663,000		696,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,245,000		1,307,000
D161	DRIVER	(BPS-05)	1	1	542,000		569,000
T047	TRACER	(BPS-05)	1	1	542,000		569,000
C089	CHOWKIDAR	(BPS-02)	2	2	983,000	2,472,000	1,032,000
H064	HELPER	(BPS-02)	3	3	1,473,000		1,547,000
A01152	Personal pay				101,000	60,000	101,000
A012	TOTAL ALLOWANCES				<u>4,850,000</u>	<u>3,926,000</u>	<u>5,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,850,000</u>	<u>3,926,000</u>	<u>5,341,000</u>
A01202	House Rent Allowance				239,000	243,000	243,000
A01203	Conveyance Allowance				503,000	503,000	503,000
A01207	Washing Allowance				10,000	1,000	10,000
A01217	Medical Allowance				295,000	296,000	296,000
A0121T	Adhoc Relief Allowance 2013				87,000	85,000	87,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			81,000	86,000	86,000
A0122M	Adhoc Relief Allowance 2016			418,000	442,000	442,000
A0122Y	Ad-hoc Relief Allowance 2017			1,301,000	849,000	1,301,000
A0123G	Ad-hoc Relief Allowance-2018			546,000	566,000	566,000
A0123P	Ad-hoc Relief A 2019				849,000	891,000
A01270	Others			<u>1,363,000</u>		<u>909,000</u>
1	Other					909,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>776,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>251,000</u>	<u>251,000</u>	<u>251,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			239,000	239,000	239,000
A033	TOTAL UTILITIES			<u>1,043,000</u>		<u>1,043,000</u>
A03303	Electricity			1,043,000		1,043,000
A034	TOTAL OCCUPANCY COSTS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			216,000	216,000	216,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03901	Stationery			99,000	99,000	99,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
1	Others			40,000		
A13	TOTAL REPAIRS AND MAINTENANCE			125,000	125,000	125,000
A130	TOTAL TRANSPORT			42,000	42,000	42,000
A13001	Transport			42,000	42,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				15,554,000	10,486,000	16,558,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,370,000	15,967,000	17,407,000
A011	TOTAL PAY		28	28	9,114,000	9,249,000	9,665,000
A011-1	TOTAL PAY OF OFFICERS		6	2	3,537,000	3,554,000	4,121,000
A01101	Total Basic Pay Of Officer		6	2	3,347,000	3,345,000	3,912,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,049,000		1,128,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	540,000		581,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	540,000		581,000
S236	SUPERINTENDENT	(BPS-17)	1	1	540,000		581,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	338,000	3,345,000	363,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	340,000		366,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			312,000
A01102	Personal pay				190,000	209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	5,577,000	5,695,000	5,544,000
A01151	Total Basic Pay Other Staff		22	21	5,571,000	5,695,000	5,538,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000		882,000
S181	STENOGRAPHER	(BPS-14)	1	1	339,000		356,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	318,000		334,000
C148	COMPUTER OPERATORS	(BPS-12)	1		297,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	560,000		588,000
D230	DRAFTSMAN	(BPS-10)	2	2	543,000		570,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	526,000		552,000
D161	DRIVER	(BPS-05)	1	1	230,000		242,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI						
T047	TRACER	(BPS-05)	2	2	457,000		480,000
D003	DAFTARI	(BPS-03)	1	1	214,000		225,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	208,000	5,695,000	218,000
N003	NAIB QASID	(BPS-02)	4	4	831,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		218,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				6,256,000	6,718,000	7,742,000
A012-1	TOTAL REGULAR ALLOWANCES				6,221,000	6,683,000	7,703,000
A01202	House Rent Allowance				632,000	722,000	722,000
A01203	Conveyance Allowance				714,000	798,000	798,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				12,000	10,000	12,000
A0120X	Ad - hoc Allowance - 2010					3,000	3,000
A01217	Medical Allowance				477,000	512,000	512,000
A0121A	Ad - hoc Allowance - 2011					4,000	4,000
A0121M	Adhoc Relief Allowance - 2012					13,000	13,000
A0121T	Adhoc Relief Allowance 2013				118,000	125,000	125,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	5,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				143,000	159,000	159,000
A0122M	Adhoc Relief Allowance 2016				653,000	684,000	684,000
A0122Y	Ad-hoc Relief Allowance 2017				1,294,000	1,353,000	1,353,000
A0123G	Ad-hoc Relief Allowance-2018				889,000	908,000	908,000
A0123P	Ad-hoc Relief A 2019					1,353,000	1,421,000
A01244	Adhoc Relief					26,000	26,000
A01270	Others				<u>1,280,000</u>		<u>949,000</u>
1	Other						949,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				35,000	35,000	39,000
A01274	Medical Charges				35,000	35,000	39,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>1,088,000</u>	<u>422,000</u>	<u>1,088,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	TOTAL UTILITIES			<u>666,000</u>		<u>666,000</u>
A03303	Electricity			666,000		666,000
A034	TOTAL OCCUPANCY COSTS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03407	Rates and Taxes			15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	138,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03901	Stationery			43,000	43,000	43,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	Others			16,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13001	Transport			71,000	71,000	71,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI			16,624,000	16,555,000	18,661,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,721,000</u>	<u>18,391,000</u>	<u>22,603,000</u>
A011	TOTAL PAY		29	29	<u>12,016,000</u>	<u>10,223,000</u>	<u>12,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,913,000</u>	<u>4,452,000</u>	<u>5,287,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,723,000</u>	<u>4,243,000</u>	<u>5,078,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,233,000		1,325,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-17)	1	1	635,000		683,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	635,000		683,000
S236	SUPERINTENDENT	(BPS-17)	1	1	635,000		683,000
A119	ASSISTANT	(BPS-16)	3	3	1,188,000	4,243,000	1,277,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	397,000		427,000
A01102	Personal pay				190,000	209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,103,000</u>	<u>5,771,000</u>	<u>7,456,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,049,000</u>	<u>5,771,000</u>	<u>7,402,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,127,000		1,183,000
S181	STENOGRAPHER	(BPS-14)	1	1	455,000		478,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	426,000		447,000
J053	JUNIOR CLERK	(BPS-11)	2	2	752,000		790,000
D230	DRAFTSMAN	(BPS-10)	2	2	727,000		763,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	705,000		740,000
T047	TRACER	(BPS-05)	2	2	613,000		644,000
D161	DRIVER	(BPS-04)	1	1	297,000		312,000
C089	CHOWKIDAR	(BPS-02)	1	1	278,000	5,771,000	292,000
D003	DAFTARI	(BPS-02)	1	1	278,000		292,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD						
N003	NAIB QASID	(BPS-02)	4	4	1,113,000		1,169,000
S008	SANITARY WORKER	(BPS-02)	1	1	278,000		292,000
A01152	Personal pay				54,000		54,000
A012	TOTAL ALLOWANCES				8,705,000	8,168,000	9,860,000
A012-1	TOTAL REGULAR ALLOWANCES				8,052,000	7,515,000	9,142,000
A01202	House Rent Allowance				981,000	1,043,000	1,043,000
A01203	Conveyance Allowance				854,000	887,000	887,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				456,000	464,000	464,000
A0121T	Adhoc Relief Allowance 2013				110,000	92,000	110,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				151,000	152,000	152,000
A0122M	Adhoc Relief Allowance 2016				813,000	789,000	813,000
A0122Y	Ad-hoc Relief Allowance 2017				1,765,000	1,533,000	1,765,000
A0123G	Ad-hoc Relief Allowance-2018				1,063,000	1,022,000	1,063,000
A0123P	Ad-hoc Relief A 2019					1,519,000	1,595,000
A01270	Others				1,849,000		1,236,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				653,000	653,000	718,000
A01274	Medical Charges				653,000	653,000	718,000
A03	TOTAL OPERATING EXPENSES				1,245,000	771,000	1,245,000
A032	TOTAL COMMUNICATIONS				232,000	232,000	232,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				221,000	221,000	221,000
A033	TOTAL UTILITIES				474,000		474,000
A03303	Electricity				474,000		474,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			306,000	306,000	306,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A03901	Stationery			53,000	53,000	53,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1	Others			38,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A137	TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13703	I.T. Equipment			21,000	21,000	21,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD			22,173,000	19,969,000	24,055,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,149,000	14,959,000	17,733,000
A011	TOTAL PAY		26	26	9,549,000	8,570,000	10,113,000
A011-1	TOTAL PAY OF OFFICERS		6	6	4,186,000	3,869,000	4,483,000
A01101	Total Basic Pay Of Officer		6	6	3,965,000	3,668,000	4,262,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,243,000		1,336,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	639,000		687,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	642,000		690,000
S236	SUPERINTENDENT	(BPS-17)	1	1	642,000		690,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	799,000	3,668,000	859,000
A01102	Personal pay				221,000	201,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	5,363,000	4,701,000	5,630,000
A01151	Total Basic Pay Other Staff		20	20	5,348,000	4,691,000	5,615,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	363,000		381,000
S053	SENIOR CLERK	(BPS-14)	3	3	899,000		944,000
J053	JUNIOR CLERK	(BPS-11)	2	2	600,000		630,000
D230	DRAFTSMAN	(BPS-10)	2	2	581,000		610,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	562,000		590,000
T047	TRACER	(BPS-07)	2	2	526,000		552,000
D161	DRIVER	(BPS-05)	1	1	246,000		258,000
D003	DAFTARI	(BPS-03)	1	1	230,000		242,000
S008	SANITARY WORKER	(BPS-03)	1	1	230,000		242,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	223,000	4,691,000	234,000
N003	NAIB QASID	(BPS-02)	4	4	888,000		932,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A01152	Personal pay			15,000	10,000	15,000
A012	TOTAL ALLOWANCES			<u>6,600,000</u>	<u>6,389,000</u>	<u>7,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,600,000</u>	<u>6,389,000</u>	<u>7,620,000</u>
A01202	House Rent Allowance			677,000	700,000	700,000
A01203	Conveyance Allowance			733,000	762,000	762,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			21,000	21,000	21,000
A01217	Medical Allowance			500,000	512,000	512,000
A0121T	Adhoc Relief Allowance 2013			106,000	98,000	106,000
A0122C	Adhoc Relief Allowance - 2015			132,000	128,000	132,000
A0122M	Adhoc Relief Allowance 2016			677,000	657,000	677,000
A0122Y	Ad-hoc Relief Allowance 2017			1,395,000	1,279,000	1,395,000
A01235	Secretariat Allowance				54,000	54,000
A0123G	Ad-hoc Relief Allowance-2018			894,000	853,000	894,000
A0123P	Ad-hoc Relief A 2019				1,279,000	1,343,000
A01241	Utility allowance for electricity				43,000	43,000
A01270	Others			<u>1,462,000</u>		<u>978,000</u>
1	Other					978,000
A03	TOTAL OPERATING EXPENSES			<u>8,586,000</u>	<u>261,000</u>	<u>8,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	TOTAL UTILITIES			<u>8,325,000</u>		<u>8,325,000</u>
A03303	Electricity			8,325,000		8,325,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A03805	Travelling Allowance			117,000	117,000	117,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			45,000	45,000	45,000
A039	TOTAL GENERAL			63,000	63,000	63,000
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			22,000	22,000	22,000
1	Others			22,000		
A13	TOTAL REPAIRS AND MAINTENANCE			161,000	161,000	161,000
A130	TOTAL TRANSPORT			78,000	78,000	78,000
A13001	Transport			78,000	78,000	78,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				24,896,000	15,381,000	26,480,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,085,000</u>	<u>14,663,000</u>	<u>17,586,000</u>
A011	TOTAL PAY		21	21	<u>9,295,000</u>	<u>8,280,000</u>	<u>9,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,079,000</u>	<u>4,561,000</u>	<u>5,457,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,039,000</u>	<u>4,561,000</u>	<u>5,417,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,077,000		2,233,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	706,000		759,000
S236	SUPERINTENDENT	(BPS-17)	1	1	706,000		759,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,323,000	4,561,000	1,422,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	227,000		244,000
A01102	Personal pay				40,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,216,000</u>	<u>3,719,000</u>	<u>4,426,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,179,000</u>	<u>3,709,000</u>	<u>4,389,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	436,000		458,000
D230	DRAFTSMAN	(BPS-10)	1	1	349,000		366,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	675,000		709,000
A014	AC TEACH	(BPS-07)	3	3	951,000		999,000
D161	DRIVER	(BPS-05)	1	1	294,000		309,000
T047	TRACER	(BPS-05)	1	1	294,000		309,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		281,000
D003	DAFTARI	(BPS-02)	1	1	268,000		281,000
N003	NAIB QASID	(BPS-02)	2	2	534,000		561,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000	3,709,000	116,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A01152	Personal pay			37,000	10,000	37,000
A012	TOTAL ALLOWANCES			<u>6,790,000</u>	<u>6,383,000</u>	<u>7,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,790,000</u>	<u>6,383,000</u>	<u>7,703,000</u>
A01202	House Rent Allowance			989,000	969,000	989,000
A01203	Conveyance Allowance			810,000	748,000	810,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A0120X	Ad - hoc Allowance - 2010				6,000	6,000
A01217	Medical Allowance			459,000	438,000	459,000
A0121T	Adhoc Relief Allowance 2013			132,000	126,000	132,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			136,000	156,000	156,000
A0122M	Adhoc Relief Allowance 2016			652,000	638,000	652,000
A0122Y	Ad-hoc Relief Allowance 2017			1,349,000	1,221,000	1,349,000
A0123G	Ad-hoc Relief Allowance-2018			870,000	831,000	870,000
A0123P	Ad-hoc Relief A 2019				1,219,000	1,280,000
A01270	Others			<u>1,361,000</u>		<u>968,000</u>
1	Other					968,000
A03	TOTAL OPERATING EXPENSES			<u>1,978,000</u>	<u>1,701,000</u>	<u>1,978,000</u>
A032	TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>277,000</u>
A03303	Electricity			277,000		277,000
A034	TOTAL OCCUPANCY COSTS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes			9,000	9,000	9,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>778,000</u>	<u>778,000</u>	<u>778,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	690,000	690,000
A039	TOTAL GENERAL			<u>754,000</u>	<u>754,000</u>	<u>754,000</u>
A03901	Stationery			223,000	223,000	223,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			33,000	33,000	33,000
A03970	Others			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
1	Others			352,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>371,000</u>	<u>371,000</u>	<u>371,000</u>
A130	TOTAL TRANSPORT			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A13001	Transport			267,000	267,000	267,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			47,000	47,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13702	Software			18,000	18,000	18,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
JO0054 SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO			18,434,000	16,735,000	19,935,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,532,000</u>	<u>5,128,000</u>	<u>9,020,000</u>
A011	TOTAL PAY		19	19	<u>5,460,000</u>	<u>2,886,000</u>	<u>5,771,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,559,000</u>	<u>622,000</u>	<u>1,676,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,559,000</u>	<u>622,000</u>	<u>1,676,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	788,000		847,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-17)	1	1	270,000		290,000
A119	ASSISTANT	(BPS-16)	3	3	501,000	622,000	539,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,901,000</u>	<u>2,264,000</u>	<u>4,095,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,881,000</u>	<u>2,264,000</u>	<u>4,075,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		401,000
J053	JUNIOR CLERK	(BPS-11)	3	3	945,000		992,000
D230	DRAFTSMAN	(BPS-10)	1	1	306,000		321,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	589,000		618,000
T073	TRESSOR	(BPS-05)	1	1	257,000		270,000
D161	DRIVER	(BPS-04)	1	1	249,000		261,000
D003	DAFTARI	(BPS-02)	1	1	234,000		246,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	1	1	230,000	2,264,000	242,000
N003	NAIB QASID	(BPS-01)	2	2	459,000		482,000
S008	SANITARY WORKER	(BPS-01)	1	1	230,000		242,000
A01152	Personal pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>3,072,000</u>	<u>2,242,000</u>	<u>3,249,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,072,000</u>	<u>2,242,000</u>	<u>3,249,000</u>
A01202	House Rent Allowance			236,000	226,000	236,000
A01203	Conveyance Allowance			366,000	367,000	367,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			168,000	173,000	173,000
A0121T	Adhoc Relief Allowance 2013			62,000	61,000	62,000
A0122C	Adhoc Relief Allowance - 2015			43,000	41,000	43,000
A0122M	Adhoc Relief Allowance 2016			227,000	218,000	227,000
A0122Y	Ad-hoc Relief Allowance 2017			816,000	433,000	816,000
A0123G	Ad-hoc Relief Allowance-2018			298,000	289,000	298,000
A0123P	Ad-hoc Relief A 2019				433,000	455,000
A01270	Others			<u>855,000</u>		<u>571,000</u>
1	Other					571,000
A03	TOTAL OPERATING EXPENSES			<u>1,164,000</u>	<u>888,000</u>	<u>1,164,000</u>
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			104,000	104,000	104,000
A033	TOTAL UTILITIES			<u>276,000</u>		<u>276,000</u>
A03303	Electricity			276,000		276,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>493,000</u>	<u>493,000</u>	<u>493,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A03901	Stationery			82,000	82,000	82,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1	Others			128,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A130	TOTAL TRANSPORT			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A13001	Transport			267,000	267,000	267,000
A137	TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13701	Hardware			21,000	21,000	21,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				9,984,000	6,304,000	10,472,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,651,000</u>	<u>11,631,000</u>	<u>14,910,000</u>
A011	TOTAL PAY		11	11	<u>7,977,000</u>	<u>6,603,000</u>	<u>8,492,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,535,000</u>	<u>4,051,000</u>	<u>4,880,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,344,000</u>	<u>3,842,000</u>	<u>4,670,000</u>
S249	SUPTD ENGINEER	(BPS-19)	1	1	1,847,000		1,986,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	952,000		1,023,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	951,000		1,022,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	594,000	3,842,000	639,000
A01102	Personal pay				190,000	209,000	209,000
A01103	Special pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,442,000</u>	<u>2,552,000</u>	<u>3,612,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,416,000</u>	<u>2,547,000</u>	<u>3,586,000</u>
S053	SENIOR CLERK	(BPS-14)					
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	609,000		639,000
J053	JUNIOR CLERK	(BPS-11)	1	1	537,000		564,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,009,000		1,059,000
T047	TRACER	(BPS-05)	1	1	440,000		462,000
D161	DRIVER	(BPS-04)	1	1	423,000		444,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	1	1	398,000	2,547,000	418,000
A01152	Personal pay				26,000	5,000	26,000
A012	TOTAL ALLOWANCES				<u>5,674,000</u>	<u>5,028,000</u>	<u>6,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,630,000</u>	<u>4,904,000</u>	<u>6,370,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A01202	House Rent Allowance			794,000	705,000	794,000
A01203	Conveyance Allowance			629,000	567,000	629,000
A0120D	Integrated Allowance				5,000	5,000
A01217	Medical Allowance			357,000	318,000	357,000
A0121T	Adhoc Relief Allowance 2013			74,000	52,000	74,000
A01224	Entertainment Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			123,000	101,000	123,000
A0122M	Adhoc Relief Allowance 2016			589,000	507,000	589,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,163,000	990,000	1,163,000
A0123G	Ad-hoc Relief Allowance-2018			772,000	660,000	772,000
A0123P	Ad-hoc Relief A 2019				986,000	1,035,000
A01270	Others			<u>1,128,000</u>		<u>815,000</u>
1	Other					815,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>124,000</u>	<u>48,000</u>
A01274	Medical Charges			<u>44,000</u>	<u>124,000</u>	<u>48,000</u>
1					124,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
A039	TOTAL GENERAL			<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
A03970	Others			<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
1	Others			355,000		
SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				14,006,000	11,986,000	15,265,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,499,000	22,182,700	26,706,000
A011	TOTAL PAY		33	33	14,842,000	12,903,000	15,741,000
A011-1	TOTAL PAY OF OFFICERS		8	9	5,279,000	3,607,000	6,134,000
A01101	Total Basic Pay Of Officer		8	9	5,058,000	3,406,000	5,913,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,320,000		1,419,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	679,000		730,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	679,000		730,000
S236	SUPERINTENDENT	(BPS-17)	1	1	679,000		730,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,275,000	3,406,000	1,371,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	426,000		458,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			475,000
A01102	Personal pay				221,000	201,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		25	24	9,563,000	9,296,000	9,607,000
A01151	Total Basic Pay Other Staff		25	24	9,546,000	9,239,000	9,550,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,281,000		1,345,000
S181	STENOGRAPHER	(BPS-14)	1	1	517,000		543,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	485,000		509,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		452,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	853,000		896,000
D230	DRAFTSMAN	(BPS-10)	2	2	827,000		868,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	799,000		839,000
P026	PESH IMAM	(BPS-09)	1	1	400,000		420,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR						
D161	DRIVER	(BPS-05)	1	1	350,000		368,000
M116	MOAZEN	(BPS-05)	1	1	350,000		368,000
T047	TRACER	(BPS-05)	2	2	698,000		733,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	317,000	9,239,000	333,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	317,000		333,000
E021	ELECTRICIAN	(BPS-02)	1	1	317,000		333,000
N003	NAIB QASID	(BPS-02)	4	4	1,266,000		1,329,000
S008	SANITARY WORKER	(BPS-02)	1	1	317,000		333,000
A01152	Personal pay				17,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>7,657,000</u>	<u>9,279,700</u>	<u>10,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,657,000</u>	<u>9,084,000</u>	<u>10,965,000</u>
A01202	House Rent Allowance				843,000	872,000	872,000
A01203	Conveyance Allowance				1,176,000	1,046,000	1,176,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				29,000	28,000	29,000
A01217	Medical Allowance				668,000	661,000	668,000
A0121T	Adhoc Relief Allowance 2013				210,000	201,000	210,000
A01224	Entertainment Allowance				3,000	8,000	8,000
A01226	Computer Allowance				10,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				202,000	195,000	202,000
A0122M	Adhoc Relief Allowance 2016				1,041,000	1,007,000	1,041,000
A0122Y	Ad-hoc Relief Allowance 2017					1,935,000	1,935,000
A0123G	Ad-hoc Relief Allowance-2018				1,319,000	1,253,000	1,319,000
A0123P	Ad-hoc Relief A 2019					1,858,000	1,951,000
A01244	Adhoc Relief					3,000	3,000
A01270	Others				<u>2,149,000</u>		<u>1,533,000</u>
1	Other						1,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>195,700</u>	
A01274	Medical Charges					195,700	

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A03	TOTAL OPERATING EXPENSES			<u>2,385,000</u>	<u>1,375,000</u>	<u>2,385,000</u>
A032	TOTAL COMMUNICATIONS			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			179,000	179,000	179,000
A033	TOTAL UTILITIES			<u>1,010,000</u>		<u>1,010,000</u>
A03303	Electricity			1,010,000		1,010,000
A034	TOTAL OCCUPANCY COSTS			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03407	Rates and Taxes			99,000	99,000	99,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>589,000</u>	<u>589,000</u>	<u>589,000</u>
A03805	Travelling Allowance			130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	459,000
A039	TOTAL GENERAL			<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
A03901	Stationery			102,000	102,000	102,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03970	Others			<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
1	Others			355,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A09	TOTAL PHYSICAL ASSETS					<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>120,000</u>
A09201	Hardware					<u>120,000</u>
16	One Laser Printer					30,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>160,000</u>
A09601	Plant and Machinery					<u>160,000</u>
DS5	One Photocopier (Light Duty)					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A130	TOTAL TRANSPORT			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13001	Transport			106,000	106,000	106,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR				25,073,000	25,446,700	29,560,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,983,000</u>	<u>14,943,000</u>	<u>18,709,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,197,000</u>	<u>8,562,000</u>	<u>10,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,496,000</u>	<u>2,746,000</u>	<u>3,843,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,496,000</u>	<u>2,660,000</u>	<u>3,757,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	913,000		981,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	470,000		505,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	470,000		505,000
S236	SUPERINTENDENT	(BPS-17)	1	1	470,000		505,000
A119	ASSISTANT	(BPS-16)	3	3	880,000	2,660,000	946,000
D150	DRAUGHTSMAN	(BPS-16)	1	1	293,000		315,000
A01102	Personal pay					86,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,701,000</u>	<u>5,816,000</u>	<u>7,031,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,631,000</u>	<u>5,766,000</u>	<u>6,961,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	670,000		704,000
S181	STENOGRAPHER	(BPS-14)	1	1	406,000		426,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	380,000		399,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,339,000		1,406,000
D230	DRAFTSMAN	(BPS-10)	2	2	649,000		681,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	628,000		659,000
D161	DRIVER	(BPS-05)	1	1	274,000		288,000
T047	TRACER	(BPS-05)	2	2	547,000		574,000
C089	CHOWKIDAR	(BPS-02)	1	1	249,000	5,766,000	261,000
D003	DAFTARI	(BPS-02)	1	1	249,000		261,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA						
N003	NAIB QASID	(BPS-02)	4	4	991,000		1,041,000
S261	SWEEPER	(BPS-02)	1	1	249,000		261,000
A01152	Personal pay				70,000	50,000	70,000
A012	TOTAL ALLOWANCES				6,786,000	6,381,000	7,835,000
A012-1	TOTAL REGULAR ALLOWANCES				6,661,000	6,256,000	7,697,000
A01202	House Rent Allowance				742,000	805,000	805,000
A01203	Conveyance Allowance				797,000	758,000	797,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				405,000	419,000	419,000
A0121T	Adhoc Relief Allowance 2013				121,000	171,000	171,000
A01224	Entertainment Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				126,000	137,000	137,000
A0122M	Adhoc Relief Allowance 2016				594,000	651,000	651,000
A0122Y	Ad-hoc Relief Allowance 2017				1,518,000	1,241,000	1,518,000
A0123G	Ad-hoc Relief Allowance-2018				765,000	827,000	827,000
A0123P	Ad-hoc Relief A 2019					1,241,000	1,303,000
A01270	Others				1,591,000		1,063,000
1	Other						1,063,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				125,000	125,000	138,000
A01274	Medical Charges				125,000	125,000	138,000
A03	TOTAL OPERATING EXPENSES				2,148,000	2,148,000	2,148,000
A032	TOTAL COMMUNICATIONS				237,000	237,000	237,000
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				221,000	221,000	221,000
A034	TOTAL OCCUPANCY COSTS				112,000	112,000	112,000
A03407	Rates and Taxes				112,000	112,000	112,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,102,000</u>	<u>1,102,000</u>	<u>1,102,000</u>
A03805	Travelling Allowance			368,000	368,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			734,000	734,000	734,000
A039	TOTAL GENERAL			<u>697,000</u>	<u>697,000</u>	<u>697,000</u>
A03901	Stationery			243,000	243,000	243,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			49,000	49,000	49,000
A03970	Others			<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
1	Others			355,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A130	TOTAL TRANSPORT			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A13001	Transport			318,000	318,000	318,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13101	Machinery and Equipment			101,000	101,000	101,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				19,630,000	17,590,000	21,356,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,884,000</u>	<u>15,687,000</u>	<u>18,787,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>9,849,000</u>	<u>8,811,000</u>	<u>10,445,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,187,000</u>	<u>3,720,000</u>	<u>4,501,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,187,000</u>	<u>3,720,000</u>	<u>4,501,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,150,000		1,236,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	593,000		637,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	593,000		637,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	740,000	3,720,000	796,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	369,000		397,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	371,000		399,000
S181	STENOGRAPHER	(BPS-16)	1	1	371,000		399,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,662,000</u>	<u>5,091,000</u>	<u>5,944,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>5,662,000</u>	<u>5,091,000</u>	<u>5,944,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	384,000		403,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	437,000		459,000
J053	JUNIOR CLERK	(BPS-11)	2	2	768,000		806,000
D230	DRAFTSMAN	(BPS-10)	2	2	743,000		780,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	720,000		756,000
T050	TRACER	(BPS-05)	2	2	626,000		657,000
D161	DRIVER	(BPS-04)	1	1	302,000		317,000
D003	DAFTARI	(BPS-02)	1	1	285,000		299,000
C089	CHOWKIDAR	(BPS-01)	1	1	280,000	5,091,000	294,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	3	3	837,000		879,000
S008	SANITARY WORKER	(BPS-01)	1	1	280,000		294,000
A012	TOTAL ALLOWANCES				7,035,000	6,876,000	8,342,000
A012-1	TOTAL REGULAR ALLOWANCES				6,382,000	6,223,000	7,624,000
A01202	House Rent Allowance				481,000	528,000	528,000
A01203	Conveyance Allowance				689,000	716,000	716,000
A0120D	Integrated Allowance				21,000	21,000	21,000
A01217	Medical Allowance				500,000	452,000	500,000
A0121T	Adhoc Relief Allowance 2013				124,000	113,000	124,000
A01224	Entertainment Allowance				12,000	6,000	12,000
A0122C	Adhoc Relief Allowance - 2015				138,000	132,000	138,000
A0122M	Adhoc Relief Allowance 2016				753,000	676,000	753,000
A0122N	Special Conveyance Allowance to Disbaled Employees					70,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017				1,477,000	1,324,000	1,477,000
A0123G	Ad-hoc Relief Allowance-2018				868,000	874,000	874,000
A0123P	Ad-hoc Relief A 2019					1,311,000	1,377,000
A01270	Others				1,319,000		1,034,000
1	Other						1,034,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				653,000	653,000	718,000
A01274	Medical Charges				653,000	653,000	718,000
A03	TOTAL OPERATING EXPENSES				2,048,000	1,602,000	2,048,000
A032	TOTAL COMMUNICATIONS				86,000	86,000	86,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				446,000		446,000
A03303	Electricity				446,000		446,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,413,000</u>	<u>1,413,000</u>	<u>1,413,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,377,000	1,377,000	1,377,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1	Others			38,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13001	Transport			56,000	56,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				19,071,000	17,428,000	20,974,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,363,000	12,689,000	15,794,000
A011	TOTAL PAY		13	13	8,616,000	7,525,000	9,140,000
A011-1	TOTAL PAY OF OFFICERS		5	5	3,462,000	4,995,000	3,730,000
A01101	Total Basic Pay Of Officer		5	5	3,302,000	4,814,000	3,549,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,331,000		1,431,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	686,000		737,000
A119	ASSISTANT	(BPS-16)					
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	3	3	1,285,000	4,814,000	1,381,000
A01102	Personal pay				160,000	181,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	5,154,000	2,530,000	5,410,000
A01151	Total Basic Pay Other Staff		8	8	5,154,000	2,530,000	5,410,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	769,000		807,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	1,443,000		1,515,000
T050	TRACER	(BPS-05)	1	1	628,000		659,000
D161	DRIVER	(BPS-04)	1	1	606,000		636,000
C089	CHOWKIDAR	(BPS-02)	1	1	569,000	2,530,000	597,000
N003	NAIB QASID	(BPS-02)	2	2	1,139,000		1,196,000
A012	TOTAL ALLOWANCES				5,747,000	5,164,000	6,654,000
A012-1	TOTAL REGULAR ALLOWANCES				5,581,000	4,998,000	6,471,000
A01202	House Rent Allowance				415,000	611,000	611,000
A01203	Conveyance Allowance				549,000	594,000	594,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A0120D	Integrated Allowance			8,000	4,000	8,000
A01217	Medical Allowance			336,000	348,000	348,000
A0121T	Adhoc Relief Allowance 2013			99,000	100,000	100,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	4,000
A01224	Entertainment Allowance				3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			101,000	63,000	101,000
A0122M	Adhoc Relief Allowance 2016			521,000	488,000	521,000
A0122Y	Ad-hoc Relief Allowance 2017			1,264,000	1,129,000	1,264,000
A01233	Unattractive Area Allowance			226,000	179,000	226,000
A0123G	Ad-hoc Relief Allowance-2018			736,000	609,000	736,000
A0123P	Ad-hoc Relief A 2019				834,000	876,000
A01244	Adhoc Relief				30,000	30,000
A01270	Others			<u>1,324,000</u>		<u>1,047,000</u>
1	Other					1,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>166,000</u>	<u>183,000</u>
A01274	Medical Charges			166,000	166,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>2,118,000</u>	<u>1,151,000</u>	<u>2,118,000</u>
A032	TOTAL COMMUNICATIONS			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			150,000	150,000	150,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	TOTAL UTILITIES			<u>1,006,000</u>	<u>39,000</u>	<u>1,006,000</u>
A03301	Gas			39,000	39,000	39,000
A03303	Electricity			967,000		967,000
A034	TOTAL OCCUPANCY COSTS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03407	Rates and Taxes			15,000	15,000	15,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A038	TOTAL TRAVEL & TRANSPORTATION			520,000	520,000	520,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			415,000	415,000	415,000
A039	TOTAL GENERAL			384,000	384,000	384,000
A03901	Stationery			140,000	140,000	140,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03970	Others			142,000	142,000	142,000
1	Others			142,000		
A13	TOTAL REPAIRS AND MAINTENANCE			377,000	377,000	377,000
A130	TOTAL TRANSPORT			179,000	179,000	179,000
A13001	Transport			179,000	179,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				16,858,000	14,217,000	18,289,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,820,000</u>	<u>8,219,000</u>	<u>12,603,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>7,270,000</u>	<u>4,662,000</u>	<u>7,703,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,478,000</u>	<u>748,000</u>	<u>2,664,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,466,000</u>	<u>748,000</u>	<u>2,652,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,247,000		1,341,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	424,000		456,000
A119	ASSISTANT	(BPS-16)	3	3	795,000	748,000	855,000
A01102	Personal pay				12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>4,792,000</u>	<u>3,914,000</u>	<u>5,039,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>4,792,000</u>	<u>3,907,000</u>	<u>5,032,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	498,000		523,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,234,000		1,296,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	399,000		419,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	769,000		807,000
D161	DRIVER	(BPS-05)	1	1	337,000		354,000
T001	TRACER	(BPS-05)	1	1	337,000		354,000
C089	CHOWKIDAR	(BPS-02)	1	1	304,000	3,907,000	319,000
D003	DAFTARI	(BPS-02)	1	1	304,000		319,000
N003	NAIB QASID	(BPS-02)	2	2	610,000		641,000
A01152	Personal pay					7,000	7,000
A012	TOTAL ALLOWANCES				<u>4,550,000</u>	<u>3,557,000</u>	<u>4,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,550,000</u>	<u>3,557,000</u>	<u>4,900,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A01202	House Rent Allowance			417,000	380,000	417,000
A01203	Conveyance Allowance			541,000	548,000	548,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	7,000	7,000
A01217	Medical Allowance			279,000	278,000	279,000
A0121T	Adhoc Relief Allowance 2013			74,000	82,000	82,000
A01224	Entertainment Allowance			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			75,000	68,000	75,000
A0122M	Adhoc Relief Allowance 2016			398,000	356,000	398,000
A0122Y	Ad-hoc Relief Allowance 2017			1,089,000	699,000	1,089,000
A0123G	Ad-hoc Relief Allowance-2018			524,000	459,000	524,000
A0123P	Ad-hoc Relief A 2019				679,000	713,000
A01270	Others			<u>1,141,000</u>		<u>762,000</u>
1	Other					762,000
A03	TOTAL OPERATING EXPENSES			<u>1,600,000</u>	<u>1,154,000</u>	<u>1,600,000</u>
A032	TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			<u>467,000</u>	<u>21,000</u>	<u>467,000</u>
A03302	Water			21,000	21,000	21,000
A03303	Electricity			446,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>734,000</u>	<u>734,000</u>	<u>734,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			558,000	558,000	558,000
A039	TOTAL GENERAL			<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
A03901	Stationery			18,000	18,000	18,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			11,000	11,000	11,000
A03970	Others			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
1	Others			212,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A130	TOTAL TRANSPORT			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13001	Transport			144,000	144,000	144,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13701	Hardware			21,000	21,000	21,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				13,668,000	9,621,000	14,451,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,983,000	9,367,000	15,940,000
A011	TOTAL PAY		16	16	9,156,000	5,429,000	9,707,000
A011-1	TOTAL PAY OF OFFICERS		6	2	4,490,000	2,713,000	4,979,000
A01101	Total Basic Pay Of Officer		6	2	4,269,000	2,512,000	4,758,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,339,000		1,439,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	689,000		741,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	690,000		742,000
I041	INVESTIGATOR	(BPS-17)	1	1	690,000		742,000
A119	ASSISTANT	(BPS-16)	2	2	861,000	2,512,000	926,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			168,000
A01102	Personal pay				221,000	201,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		10	9	4,666,000	2,716,000	4,728,000
A01151	Total Basic Pay Other Staff		10	9	4,601,000	2,700,000	4,663,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1		160,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000		609,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,626,000		1,707,000
D161	DRIVER	(BPS-05)	1	1	474,000		498,000
T073	TRESSOR	(BPS-05)	1	1	474,000		498,000
C089	CHOWKIDAR	(BPS-02)	1	1	429,000	2,700,000	450,000
N003	NAIB QASID	(BPS-02)	2	2	858,000		901,000
A01152	Personal pay				65,000	16,000	65,000
A012	TOTAL ALLOWANCES				5,827,000	3,938,000	6,233,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERAZ					
A012-1	TOTAL REGULAR ALLOWANCES			5,827,000	3,938,000	6,233,000
A01202	House Rent Allowance			542,000	429,000	542,000
A01203	Conveyance Allowance			655,000	508,000	655,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance				3,000	3,000
A01217	Medical Allowance			376,000	305,000	376,000
A0121T	Adhoc Relief Allowance 2013			89,000	55,000	89,000
A0121Z	Adhoc Relief Allowance - 2014			3,000	4,000	4,000
A01224	Entertainment Allowance			7,000	4,000	7,000
A0122C	Adhoc Relief Allowance - 2015			112,000	77,000	112,000
A0122M	Adhoc Relief Allowance 2016			584,000	411,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017			1,330,000	811,000	1,330,000
A0123G	Ad-hoc Relief Allowance-2018			760,000	531,000	760,000
A0123P	Ad-hoc Relief A 2019				797,000	837,000
A01244	Adhoc Relief				2,000	2,000
A01270	Others			<u>1,368,000</u>		<u>931,000</u>
1	Other					931,000
A03	TOTAL OPERATING EXPENSES			1,301,000	1,026,000	1,301,000
A032	TOTAL COMMUNICATIONS			172,000	172,000	172,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A03205	Courier and Pilot Service			12,000	12,000	12,000
A033	TOTAL UTILITIES			275,000		275,000
A03303	Electricity			275,000		275,000
A034	TOTAL OCCUPANCY COSTS			9,000	9,000	9,000
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			656,000	656,000	656,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEEROZ					
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			306,000	306,000	306,000
A039	TOTAL GENERAL			189,000	189,000	189,000
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000		
A13	TOTAL REPAIRS AND MAINTENANCE			232,000	232,000	232,000
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			70,000	70,000	70,000
A13201	Furniture and Fixture			70,000	70,000	70,000
A137	TOTAL COMPUTER EQUIPMENT			27,000	27,000	27,000
A13701	Hardware			27,000	27,000	27,000
SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEEROZ				16,516,000	10,625,000	17,473,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,763,000</u>	<u>11,293,000</u>	<u>13,143,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>7,006,000</u>	<u>6,450,000</u>	<u>7,449,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,546,000</u>	<u>3,382,000</u>	<u>3,816,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>3,356,000</u>	<u>3,173,000</u>	<u>3,607,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,169,000		1,257,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	603,000		648,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	603,000		648,000
S236	SUPERINTENDENT	(BPS-17)	1	1	603,000		648,000
A119	ASSISTANT	(BPS-16)	1	1	378,000	3,173,000	406,000
A01102	Personal pay				190,000	209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,460,000</u>	<u>3,068,000</u>	<u>3,633,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,460,000</u>	<u>3,068,000</u>	<u>3,633,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		378,000
J053	JUNIOR CLERK	(BPS-11)	3	3	893,000		938,000
D230	DRAFTSMAN	(BPS-10)	1	1	289,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	558,000		586,000
T047	TRACER	(BPS-05)	1	1	243,000		255,000
J003	JEEP DRIVER	(BPS-04)	1	1	234,000		246,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,000	3,068,000	232,000
D003	DAFTARI	(BPS-02)	1	1	221,000		232,000
N003	NAIB QASID	(BPS-02)	2	2	441,000		463,000
A012	TOTAL ALLOWANCES				<u>4,757,000</u>	<u>4,843,000</u>	<u>5,694,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,432,000</u>	<u>4,518,000</u>	<u>5,336,000</u>
A01202	House Rent Allowance			435,000	478,000	478,000
A01203	Conveyance Allowance			406,000	483,000	483,000
A01217	Medical Allowance			312,000	338,000	338,000
A0121T	Adhoc Relief Allowance 2013			54,000	55,000	55,000
A0122C	Adhoc Relief Allowance - 2015			87,000	88,000	88,000
A0122M	Adhoc Relief Allowance 2016			453,000	495,000	495,000
A0122Y	Ad-hoc Relief Allowance 2017			1,022,000	968,000	1,022,000
A0123G	Ad-hoc Relief Allowance-2018			593,000	645,000	645,000
A0123P	Ad-hoc Relief A 2019				968,000	1,016,000
A01270	Others			<u>1,070,000</u>		<u>716,000</u>
1	Other					716,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>325,000</u>	<u>325,000</u>	<u>358,000</u>
A01274	Medical Charges			325,000	325,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>3,147,000</u>	<u>3,119,000</u>	<u>3,147,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>28,000</u>		<u>28,000</u>
A03303	Electricity			28,000		28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,022,000</u>	<u>2,022,000</u>	<u>2,022,000</u>
A03805	Travelling Allowance			874,000	874,000	874,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,148,000	1,148,000	1,148,000
A039	TOTAL GENERAL			<u>1,027,000</u>	<u>1,027,000</u>	<u>1,027,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A03901	Stationery			424,000	424,000	424,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			86,000	86,000	86,000
A03970	Others			<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
1	Others			355,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>860,000</u>	<u>860,000</u>	<u>860,000</u>
A130	TOTAL TRANSPORT			<u>528,000</u>	<u>528,000</u>	<u>528,000</u>
A13001	Transport			528,000	528,000	528,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13101	Machinery and Equipment			179,000	179,000	179,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			153,000	153,000	153,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT				15,770,000	15,272,000	17,150,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,121,000	14,088,000	18,609,000
A011	TOTAL PAY		30	30	10,629,000	8,300,000	11,278,000
A011-1	TOTAL PAY OF OFFICERS		6	2	4,071,000	2,992,000	4,694,000
A01101	Total Basic Pay Of Officer		6	2	3,850,000	2,754,000	4,456,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,207,000		1,298,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	623,000		670,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	622,000		669,000
S236	SUPERINTENDENT	(BPS-17)	1	1	622,000		669,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	776,000	2,754,000	834,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			316,000
A01102	Personal pay				221,000	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23	6,558,000	5,308,000	6,584,000
A01151	Total Basic Pay Other Staff		24	23	6,498,000	5,230,000	6,506,000
S053	SENIOR CLERK	(BPS-14)	2	2	603,000		633,000
S181	STENOGRAPHER	(BPS-14)	1	1	364,000		382,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	342,000		359,000
C146	COMPUTER OPERATOR	(BPS-11)	1		301,000		
D230	DRAFTSMAN	(BPS-11)	2	2	603,000		633,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,203,000		1,263,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	565,000		593,000
T001	TRACER	(BPS-05)	2	2	492,000		517,000
D161	DRIVER	(BPS-04)	1	1	237,000		249,000
C089	CHOWKIDAR	(BPS-02)	1	1	224,000	5,230,000	235,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD						
D003	DAFTARI	(BPS-02)	1	1	224,000		235,000
M022	MALI	(BPS-02)	1	1	224,000		235,000
N003	NAIB QASID	(BPS-02)	4	4	892,000		937,000
S008	SANITARY WORKER	(BPS-02)	1	1	224,000		235,000
A01152	Personal pay				60,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>6,492,000</u>	<u>5,788,000</u>	<u>7,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,492,000</u>	<u>5,788,000</u>	<u>7,331,000</u>
A01202	House Rent Allowance				501,000	486,000	501,000
A01203	Conveyance Allowance				708,000	712,000	712,000
A01207	Washing Allowance				38,000	4,000	38,000
A0120D	Integrated Allowance				12,000	11,000	12,000
A0120R	Prison Allowance					18,000	18,000
A01217	Medical Allowance				421,000	402,000	421,000
A0121T	Adhoc Relief Allowance 2013				145,000	144,000	145,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				114,000	120,000	120,000
A0122M	Adhoc Relief Allowance 2016				573,000	623,000	623,000
A0122Y	Ad-hoc Relief Allowance 2017				1,551,000	1,230,000	1,551,000
A01233	Unattractive Area Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				798,000	808,000	808,000
A0123P	Ad-hoc Relief A 2019					1,188,000	1,247,000
A01244	Adhoc Relief					36,000	36,000
A01270	Others				<u>1,625,000</u>		<u>1,087,000</u>
1	Other						1,087,000
A03	TOTAL OPERATING EXPENSES				<u>1,898,000</u>	<u>1,120,000</u>	<u>1,898,000</u>
A032	TOTAL COMMUNICATIONS				<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A03201	Postage and Telegraph				13,000	13,000	13,000
A03202	Telephone and Trunk call				204,000	204,000	204,000
A03205	Courier and Pilot Service				31,000	31,000	31,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A033	TOTAL UTILITIES			790,000	12,000	790,000
A03301	Gas			12,000	12,000	12,000
A03303	Electricity			778,000		778,000
A034	TOTAL OCCUPANCY COSTS			9,000	9,000	9,000
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			533,000	533,000	533,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			497,000	497,000	497,000
A039	TOTAL GENERAL			318,000	318,000	318,000
A03901	Stationery			128,000	128,000	128,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03970	Others			142,000	142,000	142,000
1	Others			142,000		
A13	TOTAL REPAIRS AND MAINTENANCE			189,000	189,000	189,000
A130	TOTAL TRANSPORT			44,000	44,000	44,000
A13001	Transport			44,000	44,000	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A13101	Machinery and Equipment			106,000	106,000	106,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A13201	Furniture and Fixture			39,000	39,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				19,208,000	15,397,000	20,696,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,344,000</u>	<u>10,015,000</u>	<u>11,510,000</u>
A011	TOTAL PAY		15	15	<u>6,242,000</u>	<u>5,893,000</u>	<u>6,637,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,664,000</u>	<u>4,015,000</u>	<u>3,936,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,413,000</u>	<u>3,748,000</u>	<u>3,669,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,139,000		1,224,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	587,000		631,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	587,000		631,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,100,000	3,748,000	1,183,000
A01102	Personal pay				251,000	267,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,578,000</u>	<u>1,878,000</u>	<u>2,701,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,449,000</u>	<u>1,878,000</u>	<u>2,572,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	372,000		391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	308,000		323,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	578,000		607,000
D161	DRIVER	(BPS-05)	1	1	252,000		265,000
T047	TRACER	(BPS-05)	1	1	252,000		265,000
C089	CHOWKIDAR	(BPS-02)	1	1	229,000	1,878,000	240,000
N003	NAIB QASID	(BPS-02)	2	2	458,000		481,000
A01152	Personal pay				129,000		129,000
A012	TOTAL ALLOWANCES				<u>4,102,000</u>	<u>4,122,000</u>	<u>4,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,067,000</u>	<u>4,087,000</u>	<u>4,834,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A01202	House Rent Allowance			334,000	333,000	334,000
A01203	Conveyance Allowance			463,000	475,000	475,000
A01217	Medical Allowance			327,000	316,000	327,000
A0121T	Adhoc Relief Allowance 2013			62,000	62,000	62,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			84,000	81,000	84,000
A0122M	Adhoc Relief Allowance 2016			462,000	457,000	462,000
A0122Y	Ad-hoc Relief Allowance 2017			909,000	884,000	909,000
A0123G	Ad-hoc Relief Allowance-2018			595,000	589,000	595,000
A0123P	Ad-hoc Relief A 2019				884,000	928,000
A01270	Others			<u>824,000</u>		<u>651,000</u>
1	Other					651,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274	Medical Charges			35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>2,161,000</u>	<u>1,051,000</u>	<u>2,161,000</u>
A032	TOTAL COMMUNICATIONS			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			221,000	221,000	221,000
A033	TOTAL UTILITIES			<u>1,129,000</u>	<u>19,000</u>	<u>1,129,000</u>
A03301	Gas			19,000	19,000	19,000
A03303	Electricity			1,110,000		1,110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>635,000</u>	<u>635,000</u>	<u>635,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes			459,000	459,000	459,000
	H.coptors S.Cars M/Cycle					

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A039	TOTAL GENERAL			165,000	165,000	165,000
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03970	Others			80,000	80,000	80,000
1	Others			80,000		
A13	TOTAL REPAIRS AND MAINTENANCE			189,000	189,000	189,000
A130	TOTAL TRANSPORT			106,000	106,000	106,000
A13001	Transport			106,000	106,000	106,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				12,694,000	11,255,000	13,860,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,374,000</u>	<u>11,341,000</u>	<u>13,729,000</u>
A011	TOTAL PAY		14	14	<u>7,058,000</u>	<u>6,158,000</u>	<u>7,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,210,000</u>	<u>2,306,000</u>	<u>3,456,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,020,000</u>	<u>2,097,000</u>	<u>3,247,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,130,000		1,215,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	581,000		625,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	583,000		627,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	726,000	2,097,000	780,000
A01102	Personal pay				190,000	209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,848,000</u>	<u>3,852,000</u>	<u>4,064,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,813,000</u>	<u>3,792,000</u>	<u>4,004,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	584,000		613,000
J053	JUNIOR CLERK	(BPS-11)	1	1	481,000		505,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	902,000		947,000
T047	TRACER	(BPS-05)	1	1	394,000		414,000
D161	DRIVER	(BPS-04)	1	1	380,000		399,000
C089	CHOWKIDAR	(BPS-02)	1	1	358,000	3,792,000	376,000
N003	NAIB QASID	(BPS-02)	2	2	714,000		750,000
A01152	Personal pay				35,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>5,316,000</u>	<u>5,183,000</u>	<u>6,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,599,000</u>	<u>4,466,000</u>	<u>5,420,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A01202	House Rent Allowance			508,000	429,000	508,000
A01203	Conveyance Allowance			512,000	587,000	587,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120X	Ad - hoc Allowance - 2010				1,000	1,000
A01217	Medical Allowance			301,000	331,000	331,000
A0121M	Adhoc Relief Allowance - 2012				10,000	10,000
A0121T	Adhoc Relief Allowance 2013			72,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015			81,000	85,000	85,000
A0122M	Adhoc Relief Allowance 2016			454,000	478,000	478,000
A0122Y	Ad-hoc Relief Allowance 2017			1,025,000	913,000	1,025,000
A01233	Unattractive Area Allowance				14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			567,000	609,000	609,000
A0123P	Ad-hoc Relief A 2019				903,000	948,000
A01244	Adhoc Relief				14,000	14,000
A01270	Others			<u>1,074,000</u>		<u>717,000</u>
1	Other					717,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>717,000</u>	<u>717,000</u>	<u>789,000</u>
A01274	Medical Charges			717,000	717,000	789,000
A03	TOTAL OPERATING EXPENSES			<u>2,853,000</u>	<u>1,464,000</u>	<u>2,853,000</u>
A032	TOTAL COMMUNICATIONS			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			221,000	221,000	221,000
A033	TOTAL UTILITIES			<u>1,389,000</u>		<u>1,389,000</u>
A03303	Electricity			1,389,000		1,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>809,000</u>	<u>809,000</u>	<u>809,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	459,000
A039	TOTAL GENERAL			418,000	418,000	418,000
A03901	Stationery			86,000	86,000	86,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03955	Computer Stationery			65,000	65,000	65,000
A03970	Others			142,000	142,000	142,000
1	Others			142,000		
A13	TOTAL REPAIRS AND MAINTENANCE			423,000	423,000	423,000
A130	TOTAL TRANSPORT			224,000	224,000	224,000
A13001	Transport			224,000	224,000	224,000
A131	TOTAL MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A13101	Machinery and Equipment			106,000	106,000	106,000
A132	TOTAL FURNITURE AND FIXTURE			93,000	93,000	93,000
A13201	Furniture and Fixture			93,000	93,000	93,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR				15,650,000	13,228,000	17,005,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,107,000	13,561,000	18,384,000
A011	TOTAL PAY		28	28	9,725,000	7,649,000	10,290,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,178,000	2,012,000	3,417,000
A01101	Total Basic Pay Of Officer		6	6	2,957,000	1,774,000	3,179,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	925,000		994,000
A221	ASSISTANT ENGINEERS	(BPS-17)	1	1	478,000		514,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	478,000		514,000
S236	SUPERINTENDENT	(BPS-17)	1	1	478,000		514,000
A119	ASSISTANT	(BPS-16)	2	2	598,000	1,774,000	643,000
A01102	Personal pay				221,000	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	6,547,000	5,637,000	6,873,000
A01151	Total Basic Pay Other Staff		22	22	6,490,000	5,607,000	6,816,000
S053	SENIOR CLERK	(BPS-14)	2	2	656,000		689,000
S181	STENOGRAPHER	(BPS-14)	1	1	397,000		417,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	373,000		392,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,313,000		1,379,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	635,000		667,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	618,000		649,000
T050	TRACER	(BPS-05)	2	2	537,000		564,000
D161	DRIVER	(BPS-04)	1	1	258,000		271,000
D003	DAFTARI	(BPS-02)	1	1	243,000	5,607,000	255,000
N003	NAIB QASID	(BPS-02)	4	4	974,000		1,023,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		255,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR						
W014	WATCHMEN	(BPS-02)	1	1	243,000		255,000
A01152	Personal pay				57,000	30,000	57,000
A012	TOTAL ALLOWANCES				<u>7,382,000</u>	<u>5,912,000</u>	<u>8,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,382,000</u>	<u>5,912,000</u>	<u>8,094,000</u>
A01202	House Rent Allowance				1,034,000	791,000	1,034,000
A01203	Conveyance Allowance				890,000	766,000	890,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A01217	Medical Allowance				528,000	432,000	528,000
A0121A	Ad - hoc Allowance - 2011				19,000	13,000	19,000
A0121M	Adhoc Relief Allowance - 2012				6,000		6,000
A0121T	Adhoc Relief Allowance 2013				147,000	123,000	147,000
A0122C	Adhoc Relief Allowance - 2015				140,000	113,000	140,000
A0122M	Adhoc Relief Allowance 2016				734,000	591,000	734,000
A0122Y	Ad-hoc Relief Allowance 2017				1,429,000	1,147,000	1,429,000
A0123G	Ad-hoc Relief Allowance-2018				947,000	765,000	947,000
A0123P	Ad-hoc Relief A 2019					1,147,000	1,204,000
A01270	Others				1,484,000		992,000
A03	TOTAL OPERATING EXPENSES				<u>1,058,000</u>	<u>392,000</u>	<u>1,058,000</u>
A032	TOTAL COMMUNICATIONS				<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				119,000	119,000	119,000
A033	TOTAL UTILITIES				<u>666,000</u>		<u>666,000</u>
A03303	Electricity				666,000		666,000
A034	TOTAL OCCUPANCY COSTS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes				9,000	9,000	9,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	TOTAL GENERAL			127,000	127,000	127,000
A03901	Stationery			43,000	43,000	43,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			43,000	43,000	43,000
1	Others			43,000		
A13	TOTAL REPAIRS AND MAINTENANCE			105,000	105,000	105,000
A130	TOTAL TRANSPORT			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				18,270,000	14,058,000	19,547,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,630,000</u>	<u>12,690,000</u>	<u>14,103,000</u>
A011	TOTAL PAY		19	19	<u>7,277,000</u>	<u>7,199,000</u>	<u>7,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,932,000</u>	<u>3,424,000</u>	<u>3,152,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,932,000</u>	<u>3,424,000</u>	<u>3,152,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,160,000		1,247,000
R041	RESEARCH ASSISTANT / R OFFICER	(BPS-17)	1	1	395,000		425,000
S236	SUPERINTENDENT	(BPS-17)	1	1	395,000		425,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	736,000	3,424,000	791,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	246,000		264,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,345,000</u>	<u>3,775,000</u>	<u>4,560,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,312,000</u>	<u>3,775,000</u>	<u>4,527,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	480,000		504,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-11)	1	1	397,000		417,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,191,000		1,251,000
D230	DRAFTSMAN	(BPS-10)	1	1	385,000		404,000
T001	TRACER	(BPS-07)	1	1	348,000		365,000
D161	DRIVER	(BPS-05)	1	1	324,000		340,000
D003	DAFTARI	(BPS-03)	1	1	303,000		318,000
C089	CHOWKIDAR	(BPS-02)	1	1	295,000	3,775,000	310,000
N003	NAIB QASID	(BPS-02)	2	2	589,000		618,000
A01152	Personal pay				33,000		33,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A012	TOTAL ALLOWANCES			5,353,000	5,491,000	6,391,000
A012-1	TOTAL REGULAR ALLOWANCES			5,028,000	5,166,000	6,033,000
A01202	House Rent Allowance			517,000	547,000	547,000
A01203	Conveyance Allowance			600,000	634,000	634,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			360,000	372,000	372,000
A0121T	Adhoc Relief Allowance 2013			66,000	65,000	66,000
A0122C	Adhoc Relief Allowance - 2015			98,000	105,000	105,000
A0122M	Adhoc Relief Allowance 2016			509,000	546,000	546,000
A0122Y	Ad-hoc Relief Allowance 2017			1,066,000	1,080,000	1,080,000
A0123G	Ad-hoc Relief Allowance-2018			678,000	720,000	720,000
A0123P	Ad-hoc Relief A 2019				1,080,000	1,134,000
A01270	Others			<u>1,117,000</u>		<u>812,000</u>
1	Other					812,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			325,000	325,000	358,000
A01274	Medical Charges			325,000	325,000	358,000
A03	TOTAL OPERATING EXPENSES			692,000	525,000	692,000
A032	TOTAL COMMUNICATIONS			89,000	89,000	89,000
A03202	Telephone and Trunk call			89,000	89,000	89,000
A033	TOTAL UTILITIES			167,000		167,000
A03303	Electricity			167,000		167,000
A038	TOTAL TRAVEL & TRANSPORTATION			257,000	257,000	257,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes			169,000	169,000	169,000
	H.coptors S.Cars M/Cycle					

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A039	TOTAL GENERAL			179,000	179,000	179,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03955	Computer Stationery			14,000	14,000	14,000
A03970	Others			142,000	142,000	142,000
1	Others			142,000		
A13	TOTAL REPAIRS AND MAINTENANCE			174,000	174,000	174,000
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN				13,496,000	13,389,000	14,969,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,588,000	7,197,000	13,299,000
A011	TOTAL PAY		19	19	7,798,000	3,983,000	8,285,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,947,000	503,000	4,244,000
A01101	Total Basic Pay Of Officer		6	6	3,947,000	503,000	4,244,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,702,000		1,830,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	581,000		625,000
S236	SUPERINTENDENT	(BPS-17)	1	1	580,000		624,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,084,000	503,000	1,165,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	3,851,000	3,480,000	4,041,000
A01151	Total Basic Pay Other Staff		13	13	3,802,000	3,480,000	3,992,000
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	396,000		416,000
J053	JUNIOR CLERK	(BPS-11)	3	3	981,000		1,030,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	317,000		333,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	613,000		644,000
T001	TRACER	(BPS-05)	1	1	268,000		281,000
D161	DRIVER	(BPS-04)	1	1	257,000		270,000
C089	CHOWKIDAR	(BPS-02)	1	1	243,000	3,480,000	255,000
D003	DAFTARI	(BPS-02)	1	1	243,000		255,000
N003	NAIB QASID	(BPS-02)	2	2	484,000		508,000
A01152	Personal pay				49,000		49,000
A012	TOTAL ALLOWANCES				4,790,000	3,214,000	5,014,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,738,000</u>	<u>3,056,000</u>	<u>4,957,000</u>
A01202	House Rent Allowance			455,000	357,000	455,000
A01203	Conveyance Allowance			530,000	507,000	530,000
A01207	Washing Allowance			5,000	39,000	39,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			299,000	241,000	299,000
A0121T	Adhoc Relief Allowance 2013			72,000	89,000	89,000
A0122C	Adhoc Relief Allowance - 2015			73,000	54,000	73,000
A0122M	Adhoc Relief Allowance 2016			395,000	283,000	395,000
A0122Y	Ad-hoc Relief Allowance 2017			1,161,000	565,000	1,161,000
A0123G	Ad-hoc Relief Allowance-2018			527,000	377,000	527,000
A0123P	Ad-hoc Relief A 2019				544,000	571,000
A01270	Others			<u>1,217,000</u>		<u>814,000</u>
1	Other					814,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>158,000</u>	<u>57,000</u>
A01274	Medical Charges			52,000	158,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>383,000</u>	<u>660,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>277,000</u>
A03303	Electricity			277,000		277,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03407	Rates and Taxes			28,000	28,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	153,000
A039	TOTAL GENERAL			71,000	71,000	71,000
A03901	Stationery			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			11,000	11,000	11,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			164,000	164,000	164,000
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A137	TOTAL COMPUTER EQUIPMENT			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				13,412,000	7,744,000	14,123,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			22,288,000	18,442,000	24,089,000
A011	TOTAL PAY	41	41	12,722,000	10,228,000	13,466,000
A011-1	TOTAL PAY OF OFFICERS	2	2	3,166,000	2,383,000	3,405,000
A01101	Total Basic Pay Of Officer	2	2	3,166,000	2,383,000	3,405,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	902,000		970,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR (BPS-17)	1	1	464,000		499,000
I042	INVESTIGATOR / RESEARCH OFFICER (BPS-17)	1	1	465,000		500,000
S236	SUPERINTENDENT (BPS-17)	1	1	465,000		500,000
A119	ASSISTANT (BPS-16)					
A235	ASSISTANT HEAD CLERK (BPS-16)	2	2	580,000	2,383,000	624,000
C222	CHIEF HEAD DRAFTSMAN (BPS-16)	1	1	290,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	9,556,000	7,845,000	10,061,000
A01151	Total Basic Pay Other Staff	34	34	9,513,000	7,771,000	9,987,000
S053	SENIOR CLERK (BPS-14)	2	2	628,000		659,000
S181	STENOGRAPHER (BPS-14)	1	1	380,000		399,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-13)	1	1	357,000		375,000
J053	JUNIOR CLERK (BPS-11)	11	11	3,450,000		3,623,000
D230	DRAFTSMAN (BPS-10)	2	2	608,000		638,000
A017	ACCOUNT CLERK (BPS-09)	2	2	589,000		618,000
T050	TRACER (BPS-05)	2	2	513,000		539,000
D161	DRIVER (BPS-04)	1	1	248,000		260,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	229,000	7,771,000	240,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA						
NQ21	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	10	10	2,282,000		2,396,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		240,000
A01152	Personal pay				43,000	74,000	74,000
A012	TOTAL ALLOWANCES				<u>9,566,000</u>	<u>8,214,000</u>	<u>10,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,075,000</u>	<u>7,723,000</u>	<u>10,083,000</u>
A01202	House Rent Allowance				933,000	832,000	933,000
A01203	Conveyance Allowance				1,154,000	1,019,000	1,154,000
A01207	Washing Allowance				18,000	4,000	18,000
A0120D	Integrated Allowance					34,000	34,000
A01217	Medical Allowance				631,000	572,000	631,000
A0121T	Adhoc Relief Allowance 2013				252,000	239,000	252,000
A0122C	Adhoc Relief Allowance - 2015				158,000	131,000	158,000
A0122M	Adhoc Relief Allowance 2016				909,000	801,000	909,000
A0122Y	Ad-hoc Relief Allowance 2017				1,878,000	1,534,000	1,878,000
A0123G	Ad-hoc Relief Allowance-2018				1,174,000	1,023,000	1,174,000
A0123P	Ad-hoc Relief A 2019					1,534,000	1,611,000
A01270	Others				<u>1,968,000</u>		<u>1,331,000</u>
1	Other						1,331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>491,000</u>	<u>491,000</u>	<u>540,000</u>
A01274	Medical Charges				491,000	491,000	540,000
A03	TOTAL OPERATING EXPENSES				<u>3,759,000</u>	<u>1,537,000</u>	<u>3,759,000</u>
A032	TOTAL COMMUNICATIONS				<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				133,000	133,000	133,000
A033	TOTAL UTILITIES				<u>2,222,000</u>		<u>2,222,000</u>
A03303	Electricity				2,222,000		2,222,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A034	TOTAL OCCUPANCY COSTS			15,000	15,000	15,000
A03407	Rates and Taxes			15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			953,000	953,000	953,000
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	690,000	690,000
A039	TOTAL GENERAL			425,000	425,000	425,000
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			33,000	33,000	33,000
A03970	Others			282,000	282,000	282,000
1	Others			282,000		
A13	TOTAL REPAIRS AND MAINTENANCE			451,000	451,000	451,000
A130	TOTAL TRANSPORT			356,000	356,000	356,000
A13001	Transport			356,000	356,000	356,000
A131	TOTAL MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
TX0069 SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA			26,498,000	20,430,000	28,299,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,681,000</u>	<u>12,918,000</u>	<u>14,247,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>7,197,000</u>	<u>7,298,000</u>	<u>7,644,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,223,000</u>	<u>4,035,000</u>	<u>3,469,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,033,000</u>	<u>3,826,000</u>	<u>3,260,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,386,000		1,490,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	470,000		505,000
A119	ASSISTANT	(BPS-16)	3	3	883,000	3,826,000	949,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	294,000		316,000
A01102	Personal pay				190,000	209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,974,000</u>	<u>3,263,000</u>	<u>4,175,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>3,947,000</u>	<u>3,233,000</u>	<u>4,145,000</u>
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	1,360,000		1,428,000
D230	DRAFTSMAN	(BPS-10)	1	1	440,000		462,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	427,000		448,000
T001	TRACER	(BPS-05)	1	1	371,000		390,000
D161	DRIVER	(BPS-04)	1	1	358,000		376,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000	3,233,000	348,000
N003	NAIB QASID	(BPS-01)	2	2	660,000		693,000
A01152	Personal pay				27,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>5,484,000</u>	<u>5,620,000</u>	<u>6,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,106,000</u>	<u>5,242,000</u>	<u>6,187,000</u>

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A01202	House Rent Allowance			417,000	568,000	568,000
A01203	Conveyance Allowance			595,000	594,000	595,000
A0120D	Integrated Allowance			10,000	9,000	10,000
A01217	Medical Allowance			366,000	349,000	366,000
A0121T	Adhoc Relief Allowance 2013			76,000	60,000	76,000
A01224	Entertainment Allowance				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			107,000	102,000	107,000
A0122M	Adhoc Relief Allowance 2016			548,000	543,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017			1,075,000	1,082,000	1,082,000
A01233	Unattractive Area Allowance			216,000	183,000	216,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			625,000	727,000	727,000
A0123P	Ad-hoc Relief A 2019				1,017,000	1,068,000
A01270	Others			<u>1,070,000</u>		<u>816,000</u>
1	Other					816,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>378,000</u>	<u>378,000</u>	<u>416,000</u>
A01274	Medical Charges			378,000	378,000	416,000
A03	TOTAL OPERATING EXPENSES			<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			52,000	52,000	52,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			551,000	551,000	551,000
A039	TOTAL GENERAL			<u>451,000</u>	<u>451,000</u>	<u>451,000</u>
A03901	Stationery			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A03955	Computer Stationery			129,000	129,000	129,000
A03970	Others			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
1	Others			271,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13101	Machinery and Equipment			152,000	152,000	152,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT			13,936,000	14,173,000	15,502,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			69,290,000	60,816,800	71,541,000
A011	TOTAL PAY	93	93	40,426,000	34,408,000	42,752,000
A011-1	TOTAL PAY OF OFFICERS	30	33	13,320,000	11,275,000	15,477,000
A01101	Total Basic Pay Of Officer	30	33	13,110,000	11,252,000	15,267,000
C061	CHIEF ENGINEER (BPS-20)	1	1	1,109,000		1,192,000
S242	SUPERINTENDING ENGINEER / DIRECTOR (BPS-19)	1	1	954,000		1,026,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	616,000		662,000
R076	ROAD ASSET MANAGER (BPS-18)	1	1	616,000		662,000
S095	SENIOR RESEARCH OFFICER (BPS-18)	1	1	483,000		519,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	493,000		530,000
A218	ASSISTANT ENGINEER (BPS-17)	3	3	1,474,000		1,585,000
S236	SUPERINTENDENT (BPS-17)	5	5	2,457,000		2,641,000
A119	ASSISTANT (BPS-16)					
A235	ASSISTANT HEAD CLERK (BPS-16)	14	14	4,294,000	11,252,000	4,616,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	307,000		330,000
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	307,000		330,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		3			1,174,000
A01102	Personal pay			210,000	23,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF	63	60	27,106,000	23,133,000	27,275,000
A01151	Total Basic Pay Other Staff	63	60	26,770,000	22,790,000	26,932,000
M049	MECHANIC (BPS-15)	4	4	2,323,000		2,439,000
W065	WORK SHOP FORMAN (BPS-15)	3	3	1,741,000		1,828,000
S053	SENIOR CLERK (BPS-14)	5	5	2,259,000		2,372,000
S181	STENOGRAPHER (BPS-14)	3	3	1,640,000		1,722,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD						
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	1,026,000		1,077,000
C146	COMPUTER OPERATOR	(BPS-12)	3		1,118,000		
J053	JUNIOR CLERK	(BPS-11)	11	11	4,968,000		5,216,000
S222	SUB ENGINEER	(BPS-11)	2	2	903,000		948,000
T102	TECHNICIAN	(BPS-11)	2	2	903,000		948,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,749,000		1,836,000
E021	ELECTRICIAN	(BPS-10)	1	1	438,000		460,000
T050	TRACER	(BPS-05)	2	2	738,000		775,000
D161	DRIVER	(BPS-04)	2	2	712,000		748,000
D003	DAFTARI	(BPS-02)	1	1	336,000		353,000
B004	BAHASHTI	(BPS-01)	1	1	329,000	22,790,000	345,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	657,000		690,000
F002	FARASH	(BPS-01)	1	1	329,000		345,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	329,000		345,000
N003	NAIB QASID	(BPS-01)	12	12	3,943,000		4,140,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		345,000
A01152	Personal pay				336,000	343,000	343,000
A012	TOTAL ALLOWANCES				28,864,000	26,408,800	28,789,000
A012-1	TOTAL REGULAR ALLOWANCES				28,864,000	26,272,000	28,789,000
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,613,000	3,219,000	3,613,000
A01203	Conveyance Allowance				3,261,000	3,156,000	3,261,000
A01207	Washing Allowance				20,000	17,000	20,000
A0120D	Integrated Allowance				70,000	56,000	70,000
A01217	Medical Allowance				1,729,000	1,566,000	1,729,000
A0121T	Adhoc Relief Allowance 2013				421,000	1,113,000	1,113,000
A01224	Entertainment Allowance				14,000	10,000	14,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A01226	Computer Allowance			19,000	13,000	19,000
A01228	Orderly Allowance			175,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			555,000	508,000	555,000
A0122M	Adhoc Relief Allowance 2016			2,886,000	2,613,000	2,886,000
A0122Y	Ad-hoc Relief Allowance 2017			5,981,000	5,160,000	5,981,000
A01238	Charge Allowance			150,000	15,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			3,790,000	3,464,000	3,790,000
A0123P	Ad-hoc Relief A 2019				5,140,000	5,397,000
A01270	Others			<u>6,164,000</u>	<u>31,000</u>	
1	Other				31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,800</u>	
A01274	Medical Charges				136,800	
A03	TOTAL OPERATING EXPENSES			<u>3,273,000</u>	<u>1,815,000</u>	<u>3,273,000</u>
A032	TOTAL COMMUNICATIONS			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A03201	Postage and Telegraph			62,000	62,000	62,000
A03202	Telephone and Trunk call			367,000	367,000	367,000
A033	TOTAL UTILITIES			<u>1,458,000</u>		<u>1,458,000</u>
A03303	Electricity			1,458,000		1,458,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>982,000</u>	<u>982,000</u>	<u>982,000</u>
A03805	Travelling Allowance			524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	458,000
A039	TOTAL GENERAL			<u>404,000</u>	<u>404,000</u>	<u>404,000</u>
A03901	Stationery			150,000	150,000	150,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A03906	Uniforms and Protective Clothing			77,000	77,000	77,000
A03970	Others			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
1	Others			91,000		
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>132,000</u>	<u>132,000</u>	
A09201	Hardware			<u>132,000</u>	<u>132,000</u>	
021	One Computer with LCD			82,000		
1	Hardware				132,000	
16	One Laser Printer			25,000		
D33	One UPS for Computer			25,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13001	Transport			19,000	19,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			27,000	27,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A137	TOTAL COMPUTER EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13701	Hardware			11,000	11,000	11,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				72,766,000	62,834,800	74,885,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,077,000</u>	<u>18,663,000</u>	<u>25,105,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>13,733,000</u>	<u>10,332,000</u>	<u>14,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>8,833,000</u>	<u>6,937,000</u>	<u>9,506,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>8,791,000</u>	<u>6,881,000</u>	<u>9,450,000</u>
C060	CHIEF ENG: FOREIGN AIDED & SPL: PROJECT	(BPS-20)	1	1	1,610,000		1,731,000
E060	EXECUTIVE ENGINEER	(BPS-18)	3	3	2,684,000		2,885,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	483,000		519,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,427,000		1,534,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	714,000		768,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,427,000		1,534,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	446,000	6,881,000	479,000
A01102	Personal pay				42,000	56,000	56,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>4,900,000</u>	<u>3,395,000</u>	<u>5,146,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,875,000</u>	<u>3,395,000</u>	<u>5,121,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	2	2	590,000		620,000
J053	JUNIOR CLERK	(BPS-11)	4	4	975,000		1,024,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	472,000		496,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	458,000		481,000
D161	DRIVER	(BPS-04)	5	5	960,000		1,008,000
C089	CHOWKIDAR	(BPS-01)	3	3	532,000	3,395,000	559,000
N003	NAIB QASID	(BPS-01)	4	4	710,000		746,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		187,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A01152	Personal pay			25,000		25,000
A012	TOTAL ALLOWANCES			<u>9,344,000</u>	<u>8,331,000</u>	<u>10,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,692,000</u>	<u>7,679,000</u>	<u>9,736,000</u>
A01201	Senior Post Allowance			7,000	7,000	7,000
A01202	House Rent Allowance			1,116,000	1,100,000	1,116,000
A01203	Conveyance Allowance			827,000	845,000	845,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			492,000	489,000	492,000
A0121T	Adhoc Relief Allowance 2013			79,000	73,000	79,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A01228	Orderly Allowance			77,000	57,000	77,000
A0122C	Adhoc Relief Allowance - 2015			149,000	153,000	153,000
A0122M	Adhoc Relief Allowance 2016			766,000	787,000	787,000
A0122N	Special Conveyance Allowance to Disbale Employees			13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			2,050,000	1,550,000	2,050,000
A0123G	Ad-hoc Relief Allowance-2018			1,020,000	1,033,000	1,033,000
A0123P	Ad-hoc Relief A 2019				1,547,000	1,624,000
A01270	Others			2,071,000		1,435,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>652,000</u>	<u>652,000</u>	<u>717,000</u>
A01274	Medical Charges			652,000	652,000	717,000
A03	TOTAL OPERATING EXPENSES			<u>5,832,000</u>	<u>3,167,000</u>	<u>5,832,000</u>
A032	TOTAL COMMUNICATIONS			<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A03201	Postage and Telegraph			31,000	31,000	31,000
A03202	Telephone and Trunk call			367,000	367,000	367,000
A033	TOTAL UTILITIES			<u>2,778,000</u>	<u>113,000</u>	<u>2,778,000</u>
A03301	Gas			113,000	113,000	113,000
A03303	Electricity			2,665,000		2,665,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A034	TOTAL OCCUPANCY COSTS			698,000	698,000	698,000
A03407	Rates and Taxes			698,000	698,000	698,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,770,000	1,770,000	1,770,000
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,179,000	1,179,000	1,179,000
A039	TOTAL GENERAL			188,000	188,000	188,000
A03901	Stationery			55,000	55,000	55,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			49,000	49,000	49,000
A03970	Others			38,000	38,000	38,000
1	Others			38,000		
A09	TOTAL PHYSICAL ASSETS			650,000	650,000	50,000
A092	TOTAL COMPUTER EQUIPMENT			150,000	150,000	
A09201	Hardware			150,000	150,000	
021	One Computer with LCD			82,000		
1	Hardware				150,000	
10B	One Water Dispenser			18,000		
16	One Laser Printer			25,000		
D33	One UPS for Computer			25,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY					50,000
A09601	Plant and Machinery					50,000
01D	Two Water Dispensor					50,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures			500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
CHIEF ENGINEER HIGHWAYS SUKKUR				29,614,000	22,535,000	31,042,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,705,000</u>	<u>75,705,000</u>	<u>75,705,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>75,058,000</u>	<u>75,058,000</u>	<u>75,058,000</u>
A13602	Other roads			<u>73,781,000</u>	<u>73,781,000</u>	<u>73,781,000</u>
1	Other			73,781,000	73,781,000	73,781,000
A13604	Other bridges			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,277,000</u>
6	Other (Fixed Charges)			1,277,000	1,277,000	1,277,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				75,705,000	75,705,000	75,705,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,252,000</u>	<u>37,252,000</u>	<u>37,252,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>36,605,000</u>	<u>36,605,000</u>	<u>36,605,000</u>
A13602	Other roads			<u>35,328,000</u>	<u>35,328,000</u>	<u>35,328,000</u>
1	Other			35,328,000	35,328,000	35,328,000
A13604	Other bridges			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,277,000</u>
6	Other (Fixed Charges)			1,277,000	1,277,000	1,277,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				37,252,000	37,252,000	37,252,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			112,218,000	112,218,000	112,218,000
A131	TOTAL MACHINERY AND EQUIPMENT			647,000	647,000	647,000
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			111,571,000	111,571,000	111,571,000
A13602	Other roads			109,825,000	109,825,000	109,825,000
1	Other			109,825,000	109,825,000	109,825,000
A13604	Other bridges			1,746,000	1,746,000	1,746,000
6	Other (Fixed Charges)			1,746,000	1,746,000	1,746,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				112,218,000	112,218,000	112,218,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,153,000</u>	<u>53,153,000</u>	<u>53,153,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>52,506,000</u>	<u>52,506,000</u>	<u>52,506,000</u>
A13602	Other roads			<u>50,802,000</u>	<u>50,802,000</u>	<u>50,802,000</u>
1	Other			50,802,000	50,802,000	50,802,000
A13604	Other bridges			<u>1,704,000</u>	<u>1,704,000</u>	<u>1,704,000</u>
6	Other (Fixed Charges)			1,704,000	1,704,000	1,704,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				53,153,000	53,153,000	53,153,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,810,000</u>	<u>21,810,000</u>	<u>21,810,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>21,163,000</u>	<u>21,163,000</u>	<u>21,163,000</u>
A13602	Other roads			<u>19,460,000</u>	<u>19,460,000</u>	<u>19,460,000</u>
1	Other			19,460,000	19,460,000	19,460,000
A13604	Other bridges			<u>1,703,000</u>	<u>1,703,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				21,810,000	21,810,000	21,810,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,726,000</u>	<u>42,726,000</u>	<u>42,726,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>42,079,000</u>	<u>42,079,000</u>	<u>42,079,000</u>
A13602	Other roads			<u>40,784,000</u>	<u>40,784,000</u>	<u>40,784,000</u>
1	Other			40,784,000	40,784,000	40,784,000
A13604	Other bridges			<u>1,295,000</u>	<u>1,295,000</u>	<u>1,295,000</u>
6	Other (Fixed Charges)			1,295,000	1,295,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				42,726,000	42,726,000	42,726,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,373,000</u>	<u>72,373,000</u>	<u>72,373,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>71,726,000</u>	<u>71,726,000</u>	<u>71,726,000</u>
A13602	Other roads			<u>70,023,000</u>	<u>70,023,000</u>	<u>70,023,000</u>
1	Other			70,023,000	70,023,000	70,023,000
A13604	Other bridges			<u>1,703,000</u>	<u>1,703,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				72,373,000	72,373,000	72,373,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			63,213,000	63,213,000	63,213,000
A131	TOTAL MACHINERY AND EQUIPMENT			647,000	647,000	647,000
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			62,566,000	62,566,000	62,566,000
A13602	Other roads			58,307,000	58,307,000	58,307,000
1	Other			58,307,000	58,307,000	58,307,000
A13604	Other bridges			4,259,000	4,259,000	4,259,000
6	Other (Fixed Charges)			4,259,000	4,259,000	4,259,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				63,213,000	63,213,000	63,213,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			91,995,000	91,995,000	91,995,000
A131	TOTAL MACHINERY AND EQUIPMENT			647,000	647,000	647,000
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			91,348,000	91,348,000	91,348,000
A13602	Other roads			90,027,000	90,027,000	90,027,000
1	Other			90,027,000	90,027,000	90,027,000
A13604	Other bridges			1,321,000	1,321,000	1,321,000
6	Other (Fixed Charges)			1,321,000	1,321,000	1,321,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				91,995,000	91,995,000	91,995,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,950,000</u>	<u>31,950,000</u>	<u>31,950,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>31,303,000</u>	<u>31,303,000</u>	<u>31,303,000</u>
A13602	Other roads			<u>29,600,000</u>	<u>29,600,000</u>	<u>29,600,000</u>
1	Other			29,600,000	29,600,000	29,600,000
A13604	Other bridges			<u>1,703,000</u>	<u>1,703,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				31,950,000	31,950,000	31,950,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,457,000</u>	<u>19,457,000</u>	<u>19,457,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>18,810,000</u>	<u>18,810,000</u>	<u>18,810,000</u>
A13602	Other roads			<u>17,515,000</u>	<u>17,515,000</u>	<u>17,515,000</u>
1	Other			17,515,000	17,515,000	17,515,000
A13604	Other bridges			<u>1,295,000</u>	<u>1,295,000</u>	<u>1,295,000</u>
6	Other (Fixed Charges)			1,295,000	1,295,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				19,457,000	19,457,000	19,457,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,526,000</u>	<u>41,526,000</u>	<u>41,526,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>40,879,000</u>	<u>40,879,000</u>	<u>40,879,000</u>
A13602	Other roads			<u>39,176,000</u>	<u>39,176,000</u>	<u>39,176,000</u>
1	Other			39,176,000	39,176,000	39,176,000
A13604	Other bridges			<u>1,703,000</u>	<u>1,703,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				41,526,000	41,526,000	41,526,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,397,000</u>	<u>94,397,000</u>	<u>94,397,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>93,750,000</u>	<u>93,750,000</u>	<u>93,750,000</u>
A13602	Other roads			<u>75,000,000</u>	<u>75,000,000</u>	<u>75,000,000</u>
1	Other			75,000,000	75,000,000	75,000,000
A13604	Other bridges			<u>18,750,000</u>	<u>18,750,000</u>	<u>18,750,000</u>
6	Other (Fixed Charges)			18,750,000	18,750,000	18,750,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				94,397,000	94,397,000	94,397,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,250,000</u>	<u>47,250,000</u>	<u>47,250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>46,603,000</u>	<u>46,603,000</u>	<u>46,603,000</u>
A13602	Other roads			<u>45,752,000</u>	<u>45,752,000</u>	<u>45,752,000</u>
1	Other			45,752,000	45,752,000	45,752,000
A13604	Other bridges			<u>851,000</u>	<u>851,000</u>	<u>851,000</u>
6	Other (Fixed Charges)			851,000	851,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD				47,250,000	47,250,000	47,250,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,482,000</u>	<u>40,482,000</u>	<u>40,482,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A13101	Machinery and Equipment			323,000	323,000	323,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>40,159,000</u>	<u>40,159,000</u>	<u>40,159,000</u>
A13602	Other roads			<u>39,810,000</u>	<u>39,810,000</u>	<u>39,810,000</u>
1	Other			39,810,000	39,810,000	39,810,000
A13604	Other bridges			<u>349,000</u>	<u>349,000</u>	<u>349,000</u>
6	Other (Fixed Charges)			349,000	349,000	349,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL				40,482,000	40,482,000	40,482,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,580,000</u>	<u>74,580,000</u>	<u>74,580,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>73,933,000</u>	<u>73,933,000</u>	<u>73,933,000</u>
A13602	Other roads			<u>73,082,000</u>	<u>73,082,000</u>	<u>73,082,000</u>
1	Other			73,082,000	73,082,000	73,082,000
A13604	Other bridges			<u>851,000</u>	<u>851,000</u>	<u>851,000</u>
6	Other (Fixed Charges)			851,000	851,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				74,580,000	74,580,000	74,580,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			31,911,000	31,911,000	31,911,000
A131	TOTAL MACHINERY AND EQUIPMENT			647,000	647,000	647,000
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			31,264,000	31,264,000	31,264,000
A13602	Other roads			29,561,000	29,561,000	29,561,000
1	Other			29,561,000	29,561,000	29,561,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				31,911,000	31,911,000	31,911,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,157,000</u>	<u>39,157,000</u>	<u>39,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>38,510,000</u>	<u>38,510,000</u>	<u>38,510,000</u>
A13602	Other roads			<u>36,807,000</u>	<u>36,807,000</u>	<u>36,807,000</u>
1	Other			36,807,000	36,807,000	36,807,000
A13604	Other bridges			<u>1,703,000</u>	<u>1,703,000</u>	<u>1,703,000</u>
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				39,157,000	39,157,000	39,157,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			19,457,000	19,457,000	19,457,000
A131	TOTAL MACHINERY AND EQUIPMENT			647,000	647,000	647,000
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			18,810,000	18,810,000	18,810,000
A13602	Other roads			17,515,000	17,515,000	17,515,000
1	Other			17,515,000	17,515,000	17,515,000
A13604	Other bridges			1,295,000	1,295,000	1,295,000
6	Other (Fixed Charges)			1,295,000	1,295,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				19,457,000	19,457,000	19,457,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,457,000</u>	<u>19,457,000</u>	<u>19,457,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>18,810,000</u>	<u>18,810,000</u>	<u>18,810,000</u>
A13602	Other roads			<u>17,515,000</u>	<u>17,515,000</u>	<u>17,515,000</u>
1	Other			17,515,000	17,515,000	17,515,000
A13604	Other bridges			<u>1,295,000</u>	<u>1,295,000</u>	<u>1,295,000</u>
6	Other (Fixed Charges)			1,295,000	1,295,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				19,457,000	19,457,000	19,457,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,482,000</u>	<u>40,482,000</u>	<u>40,482,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A13101	Machinery and Equipment			323,000	323,000	323,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>40,159,000</u>	<u>40,159,000</u>	<u>40,159,000</u>
A13602	Other roads			<u>39,810,000</u>	<u>39,810,000</u>	<u>39,810,000</u>
1	Other			39,810,000	39,810,000	39,810,000
A13604	Other bridges			<u>349,000</u>	<u>349,000</u>	<u>349,000</u>
6	Other (Fixed Charges)			349,000	349,000	349,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				40,482,000	40,482,000	40,482,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,688,000</u>	<u>30,688,000</u>	<u>30,688,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>30,041,000</u>	<u>30,041,000</u>	<u>30,041,000</u>
A13602	Other roads			<u>29,190,000</u>	<u>29,190,000</u>	<u>29,190,000</u>
1	Other			29,190,000	29,190,000	29,190,000
A13604	Other bridges			<u>851,000</u>	<u>851,000</u>	<u>851,000</u>
6	Other (Fixed Charges)			851,000	851,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				30,688,000	30,688,000	30,688,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0063	HIGHWAY DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				64,771,000	58,012,000	66,095,000
A011	TOTAL PAY		167	167	37,186,000	32,699,000	39,163,000
A011-1	TOTAL PAY OF OFFICERS		5	5	3,556,000	3,494,000	3,868,000
A01101	Total Basic Pay Of Officer		5	5	3,540,000	3,433,000	3,806,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	986,000		1,060,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,574,000		1,692,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	490,000	3,433,000	527,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	490,000		527,000
A01102	Personal pay					46,000	46,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		162	162	33,630,000	29,205,000	35,295,000
A01151	Total Basic Pay Other Staff		162	162	33,277,000	28,857,000	34,942,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,048,000		1,100,000
S181	STENOGRAPHER	(BPS-14)	1	1	317,000		333,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	298,000		313,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,310,000		1,376,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,572,000		1,651,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	255,000		268,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	738,000		775,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	476,000		500,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	3,425,000		3,596,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-05)	1	1	215,000		226,000
T047	TRACER	(BPS-05)	1	1	215,000		226,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0063	HIGHWAY DIVISION BADIN						
D161	DRIVER	(BPS-04)	4	4	826,000		867,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,270,000		2,384,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	620,000		651,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	194,000		204,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	16	16	3,106,000		3,261,000
B028	BELDAR FOR COLONY	(BPS-01)	55	55	10,482,000	28,857,000	11,006,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,669,000		2,802,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	8	8	1,525,000		1,601,000
N003	NAIB QASID	(BPS-01)	6	6	1,144,000		1,201,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	572,000		601,000
A01152	Personal pay				353,000	348,000	353,000
A012	TOTAL ALLOWANCES				27,585,000	25,313,000	26,932,000
A012-1	TOTAL REGULAR ALLOWANCES				27,542,000	25,270,000	26,885,000
A01202	House Rent Allowance				2,617,000	2,510,000	2,617,000
A01203	Conveyance Allowance				3,616,000	3,460,000	3,616,000
A01207	Washing Allowance				32,000	28,000	32,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				2,459,000	2,374,000	2,459,000
A0121Q	Audit and Accounts Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				702,000	698,000	702,000
A0122C	Adhoc Relief Allowance - 2015				522,000	492,000	522,000
A0122M	Adhoc Relief Allowance 2016				2,685,000	2,559,000	2,685,000
A0122Y	Ad-hoc Relief Allowance 2017				5,534,000	4,898,000	5,534,000
A0123G	Ad-hoc Relief Allowance-2018				3,488,000	3,266,000	3,488,000
A0123P	Ad-hoc Relief A 2019					4,892,000	5,137,000
A01270	Others				5,797,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				43,000	43,000	47,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0063	HIGHWAY DIVISION BADIN					
A01274	Medical Charges			43,000	43,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>1,259,000</u>	<u>564,000</u>	<u>1,259,000</u>
A032	TOTAL COMMUNICATIONS			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03201	Postage and Telegraph			29,000	29,000	29,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			<u>695,000</u>		<u>695,000</u>
A03303	Electricity			695,000		695,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			105,000	105,000	105,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A03901	Stationery			53,000	53,000	53,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
1	Others			58,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			22,000	22,000	22,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0063	HIGHWAY DIVISION BADIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
HIGHWAY DIVISION BADIN				66,086,000	58,632,000	67,410,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,643,000</u>	<u>176,643,000</u>	<u>176,643,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>175,136,000</u>	<u>175,136,000</u>	<u>175,136,000</u>
A13602	Other roads			<u>172,155,000</u>	<u>172,155,000</u>	<u>172,155,000</u>
1	Other			172,155,000	172,155,000	172,155,000
A13604	Other bridges			<u>2,981,000</u>	<u>2,981,000</u>	<u>2,981,000</u>
6	Other (Fixed Charges)			2,981,000	2,981,000	2,981,000
HIGHWAYS ROADS AND BRIDGES BADIN				176,643,000	176,643,000	176,643,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0065	HIGHWAY DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,010,000</u>	<u>99,849,000</u>	<u>112,364,000</u>
A011	TOTAL PAY		<u>290</u>	<u>290</u>	<u>63,231,000</u>	<u>56,321,000</u>	<u>66,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>9</u>	<u>5,735,000</u>	<u>4,961,000</u>	<u>6,328,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>5,655,000</u>	<u>4,900,000</u>	<u>6,248,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	900,000		968,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	3,588,000		3,857,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	718,000		772,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	449,000	4,900,000	483,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			168,000
A01102	Personal pay				64,000	46,000	64,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>282</u>	<u>281</u>	<u>57,496,000</u>	<u>51,360,000</u>	<u>60,215,000</u>
A01151	Total Basic Pay Other Staff		<u>282</u>	<u>281</u>	<u>57,182,000</u>	<u>51,021,000</u>	<u>59,876,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,808,000		1,898,000
S181	STENOGRAPHER	(BPS-14)	1	1	313,000		329,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	293,000		308,000
C146	COMPUTER OPERATOR	(BPS-12)	1		160,000		
J053	JUNIOR CLERK	(BPS-11)	8	8	2,065,000		2,168,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,872,000		4,066,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	250,000		263,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	733,000		770,000
R062	ROAD INSPECTOR	(BPS-09)	7	7	1,696,000		1,781,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	469,000		492,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
M131	MOTOR GRADER DRIVER (BPS-06)	3	3	656,000		689,000
D145	DONKEY CARTMAN (BPS-05)	6	6	1,267,000		1,330,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA (BPS-05)	15	15	3,165,000		3,323,000
T047	TRACER (BPS-05)	1	1	212,000		223,000
D161	DRIVER (BPS-04)	6	6	1,220,000		1,281,000
R069	ROAD ROLLER DRIVER (BPS-04)	17	17	3,458,000		3,631,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK (BPS-04)	1	1	203,000		213,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER (BPS-04)	5	5	1,017,000		1,068,000
F038	FITTER (BPS-02)	1	1	192,000		202,000
R065	ROAD MATE (BPS-02)	36	36	6,889,000		7,233,000
B026	BELDAR / COOLY (BPS-01)	93	93	17,472,000	51,021,000	18,346,000
C088	CHOWIKADAR / WATCHMAN (BPS-01)	14	14	2,631,000		2,763,000
C111	CLEANER / HELPER / COLI (BPS-01)	20	20	3,757,000		3,945,000
K006	KHALASI (BPS-01)	4	4	752,000		790,000
M020	MALHI / GARDEN ATTENDANT (BPS-01)	1	1	189,000		198,000
N003	NAIB QASID (BPS-01)	9	9	1,691,000		1,776,000
S008	SANITARY WORKER (BPS-01)	4	4	752,000		790,000
A01152	Personal pay			314,000	339,000	339,000
A012	TOTAL ALLOWANCES			46,779,000	43,528,000	45,821,000
A012-1	TOTAL REGULAR ALLOWANCES			46,735,000	43,224,000	45,773,000
A01202	House Rent Allowance			4,402,000	4,248,000	4,402,000
A01203	Conveyance Allowance			6,139,000	5,946,000	6,139,000
A01207	Washing Allowance			16,000	12,000	16,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			2,000	1,000	2,000
A01217	Medical Allowance			4,168,000	4,024,000	4,168,000
A0121Q	Audit and Accounts Allowance			52,000	52,000	52,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
A0121T	Adhoc Relief Allowance 2013			1,249,000	1,162,000	1,249,000
A0121Z	Adhoc Relief Allowance - 2014			2,000		2,000
A01227	Project Allowance				54,000	54,000
A0122C	Adhoc Relief Allowance - 2015			908,000	867,000	908,000
A0122M	Adhoc Relief Allowance 2016			4,523,000	4,397,000	4,523,000
A0122Y	Ad-hoc Relief Allowance 2017			9,445,000	8,397,000	9,445,000
A0123G	Ad-hoc Relief Allowance-2018			5,954,000	5,627,000	5,954,000
A0123P	Ad-hoc Relief A 2019				8,431,000	8,853,000
A01270	Others			9,869,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			44,000	304,000	48,000
A01274	Medical Charges			44,000	304,000	48,000
A03	TOTAL OPERATING EXPENSES			2,142,000	475,000	2,142,000
A032	TOTAL COMMUNICATIONS			108,000	108,000	108,000
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk call			83,000	83,000	83,000
A033	TOTAL UTILITIES			1,667,000		1,667,000
A03303	Electricity			1,667,000		1,667,000
A038	TOTAL TRAVEL & TRANSPORTATION			190,000	190,000	190,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			102,000	102,000	102,000
A039	TOTAL GENERAL			177,000	177,000	177,000
A03901	Stationery			53,000	53,000	53,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			49,000	49,000	49,000
A03970	Others			41,000	41,000	41,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
1	Others			41,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
HIGHWAY DIVISION DADU				112,208,000	100,680,000	114,562,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0066	HIGHWAYS ROADS AND BRIDGES DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,052,000</u>	<u>188,052,000</u>	<u>188,052,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>186,545,000</u>	<u>186,545,000</u>	<u>186,545,000</u>
A13602	Other roads			<u>182,570,000</u>	<u>182,570,000</u>	<u>182,570,000</u>
1	Other			182,570,000	182,570,000	182,570,000
A13604	Other bridges			<u>3,975,000</u>	<u>3,975,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES DADU				188,052,000	188,052,000	188,052,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,902,000</u>	<u>48,902,000</u>	<u>48,902,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>47,395,000</u>	<u>47,395,000</u>	<u>47,395,000</u>
A13602	Other roads			<u>45,407,000</u>	<u>45,407,000</u>	<u>45,407,000</u>
1	Other			45,407,000	45,407,000	45,407,000
A13604	Other bridges			<u>1,988,000</u>	<u>1,988,000</u>	<u>1,988,000</u>
6	Other (Fixed Charges)			1,988,000	1,988,000	1,988,000
HIGHWAYS ROADS AND BRIDGES JAMSHORO				48,902,000	48,902,000	48,902,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0202	HIGWAYS CIRCLE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,234,000	23,159,000	26,830,000
A011	TOTAL PAY		32	32	14,119,000	13,205,000	15,026,000
A011-1	TOTAL PAY OF OFFICERS		8	10	4,176,000	4,682,000	4,927,000
A01101	Total Basic Pay Of Officer		8	10	4,176,000	4,588,000	4,833,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,089,000			1,171,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	561,000			603,000
I043	INVESTIGATOR / RO (BPS-17)	1	1	562,000			604,000
S236	SUPERINTENDENT (BPS-17)	1	1	562,000			604,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)	3	3	1,051,000	4,588,000		1,130,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	351,000			377,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		2				344,000
A01102	Personal pay					94,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		24	22	9,943,000	8,523,000	10,099,000
A01151	Total Basic Pay Other Staff		24	22	9,869,000	8,441,000	10,017,000
S053	SENIOR CLERK (BPS-14)	3	3	1,437,000			1,509,000
S181	STENOGRAPHER (BPS-14)	1	1	580,000			609,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	545,000			572,000
C146	COMPUTER OPERATOR (BPS-12)	2		328,000			
J053	JUNIOR CLERK (BPS-11)	3	3	1,437,000			1,509,000
D150	DRAUGHTSMAN (BPS-10)	2	2	928,000			974,000
A017	ACCOUNT CLERK (BPS-09)	3	3	1,352,000			1,420,000
T050	TRACER (BPS-05)	2	2	784,000			823,000
D161	DRIVER (BPS-04)	1	1	378,000			397,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0202	HIGWAYS CIRCLE HYDERABAD						
D003	DAFTARI	(BPS-02)	1	1	356,000		374,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	349,000	8,441,000	366,000
N003	NAIB QASID	(BPS-01)	3	3	1,046,000		1,098,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	349,000		366,000
A01152	Personal pay				74,000	82,000	82,000
A012	TOTAL ALLOWANCES				10,115,000	9,954,000	11,804,000
A012-1	TOTAL REGULAR ALLOWANCES				10,096,000	9,865,000	11,783,000
A01202	House Rent Allowance				1,312,000	1,321,000	1,321,000
A01203	Conveyance Allowance				1,107,000	1,041,000	1,107,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	16,000	17,000
A01217	Medical Allowance				632,000	613,000	632,000
A0121T	Adhoc Relief Allowance 2013				184,000	451,000	451,000
A01224	Entertainment Allowance				7,000	9,000	9,000
A01226	Computer Allowance				10,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				186,000	219,000	219,000
A0122M	Adhoc Relief Allowance 2016				1,011,000	1,054,000	1,054,000
A0122Y	Ad-hoc Relief Allowance 2017				2,106,000	1,954,000	2,106,000
A01239	Special Allowance				7,000	3,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,330,000	1,268,000	1,330,000
A0123P	Ad-hoc Relief A 2019					1,901,000	1,996,000
A01270	Others				<u>2,181,000</u>		<u>1,518,000</u>
1	Other						1,518,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				19,000	89,000	21,000
A01274	Medical Charges				19,000	89,000	21,000
A03	TOTAL OPERATING EXPENSES				1,194,000	415,000	1,194,000
A032	TOTAL COMMUNICATIONS				120,000	120,000	120,000
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				104,000	104,000	104,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0202	HIGWAYS CIRCLE HYDERABAD					
A033	TOTAL UTILITIES			779,000		779,000
A03303	Electricity			779,000		779,000
A038	TOTAL TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			134,000	134,000	134,000
A039	TOTAL GENERAL			95,000	95,000	95,000
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03970	Others			21,000	21,000	21,000
1	Others			21,000		
A13	TOTAL REPAIRS AND MAINTENANCE			53,000	53,000	53,000
A130	TOTAL TRANSPORT			21,000	21,000	21,000
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A13101	Machinery and Equipment			19,000	19,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0202 HIGWAYS CIRCLE HYDERABAD					
HIGWAYS CIRCLE HYDERABAD			25,481,000	23,627,000	28,077,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0203	HIGHWAY DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>160,658,000</u>	<u>149,452,000</u>	<u>165,139,000</u>
A011	TOTAL PAY		<u>400</u>	<u>400</u>	<u>92,328,000</u>	<u>83,854,000</u>	<u>97,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>9</u>	<u>6,484,000</u>	<u>8,261,000</u>	<u>7,153,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>6,363,000</u>	<u>8,121,000</u>	<u>7,009,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,064,000		1,144,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,241,000		4,559,000
A119	ASSISTANT	(BPS-16)	1	1	529,000	8,121,000	569,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	529,000		569,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			168,000
A01102	Personal pay				106,000	129,000	129,000
A01105	Qualification Pay				15,000	11,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>392</u>	<u>391</u>	<u>85,844,000</u>	<u>75,593,000</u>	<u>90,391,000</u>
A01151	Total Basic Pay Other Staff		<u>392</u>	<u>391</u>	<u>85,371,000</u>	<u>74,673,000</u>	<u>89,471,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	2,240,000		2,352,000
S181	STENOGRAPHER	(BPS-14)	1	1	339,000		356,000
D137	DIVISIONAL HEAD DRAUGHTSMAN / JUNIOR	(BPS-13)	1	1	318,000		334,000
C146	COMPUTER OPERATOR	(BPS-12)	1		160,000		
J053	JUNIOR CLERK	(BPS-11)	8	8	2,240,000		2,352,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,198,000		4,408,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	272,000		286,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	3	3	790,000		830,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	4	4	1,016,000		1,067,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	13	13	3,081,000		3,235,000
M131	MOTOR GRADER DRIVER	(BPS-05)	2	2	458,000		481,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0203	HIGHWAY DIVISION HYDERABAD						
O021	OPERATOR	(BPS-05)	27	27	6,176,000		6,485,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	16	16	3,659,000		3,842,000
T076	TRUCK / TRACTOR / DUMPER / WATER VAN DRIVER	(BPS-05)	12	12	2,746,000		2,883,000
C024	CARE TAKER	(BPS-04)	1	1	221,000		232,000
D161	DRIVER	(BPS-04)	10	10	2,205,000		2,315,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	3,747,000		3,934,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	4	4	882,000		926,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	208,000		218,000
G021	GATE SERGEANT	(BPS-02)	3	3	623,000		654,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	28	28	5,808,000		6,098,000
B014	BEAR ATTENDANT	(BPS-01)	1	1	204,000	74,673,000	214,000
B026	BELDAR / COOLY	(BPS-01)	135	135	27,489,000		28,863,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	27	27	5,498,000		5,773,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	6,923,000		7,269,000
C167	COOK	(BPS-01)	2	2	407,000		427,000
G016	GATE GAMADAR	(BPS-01)	4	4	815,000		856,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	2	2	407,000		427,000
N003	NAIB QASID	(BPS-01)	8	8	1,630,000		1,712,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	611,000		642,000
A01152	Personal pay				473,000	920,000	920,000
A012	TOTAL ALLOWANCES				68,330,000	65,598,000	67,595,000
A012-1	TOTAL REGULAR ALLOWANCES				68,290,000	65,558,000	67,551,000
A01202	House Rent Allowance				8,394,000	8,652,000	8,652,000
A01203	Conveyance Allowance				8,218,000	8,280,000	8,280,000
A01207	Washing Allowance				68,000	70,000	70,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			5,674,000	5,749,000	5,749,000
A0121Q	Audit and Accounts Allowance				46,000	46,000
A0121T	Adhoc Relief Allowance 2013			1,793,000	1,738,000	1,793,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				5,000	5,000
A01227	Project Allowance				337,000	337,000
A0122C	Adhoc Relief Allowance - 2015			1,267,000	1,363,000	1,363,000
A0122M	Adhoc Relief Allowance 2016			6,464,000	6,570,000	6,570,000
A0122Y	Ad-hoc Relief Allowance 2017			13,758,000	12,450,000	13,758,000
A0123G	Ad-hoc Relief Allowance-2018			8,221,000	8,194,000	8,221,000
A0123P	Ad-hoc Relief A 2019				12,052,000	12,655,000
A01270	Others			14,388,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A01274	Medical Charges			40,000	40,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>2,636,000</u>	<u>415,000</u>	<u>2,636,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>2,221,000</u>		<u>2,221,000</u>
A03303	Electricity			2,221,000		2,221,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A03805	Travelling Allowance			65,000	65,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	92,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A03901	Stationery			43,000	43,000	43,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			43,000	43,000	43,000
A03970	Others			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
1	Others			43,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>132,000</u>	<u>132,000</u>	
A09201	Hardware			<u>132,000</u>	<u>132,000</u>	
021	One Computer with LCD			82,000		
1	Hardware				132,000	
16	One Laser Printer			25,000		
D33	One UPS for Computer			25,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13101	Machinery and Equipment			13,000	13,000	13,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0203 HIGHWAY DIVISION HYDERABAD					
HIGHWAY DIVISION HYDERABAD			163,473,000	150,646,000	167,822,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,815,000</u>	<u>37,987,000</u>	<u>42,100,000</u>
A011	TOTAL PAY		<u>99</u>	<u>99</u>	<u>23,024,000</u>	<u>21,088,000</u>	<u>24,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>4,838,000</u>	<u>3,756,000</u>	<u>5,493,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>4,719,000</u>	<u>3,618,000</u>	<u>5,346,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,076,000		1,157,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,573,000		2,766,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	535,000	3,618,000	575,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	535,000		575,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			273,000
A01102	Personal pay				100,000	128,000	128,000
A01105	Qualification Pay				19,000	10,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>93</u>	<u>92</u>	<u>18,186,000</u>	<u>17,332,000</u>	<u>18,836,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>92</u>	<u>18,089,000</u>	<u>17,217,000</u>	<u>18,721,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	491,000		516,000
S181	STENOGRAPHER	(BPS-14)	1	1	297,000		312,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	278,000		292,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		260,000		
J053	JUNIOR CLERK	(BPS-11)	5	5	1,225,000		1,286,000
S222	SUB ENGINEER	(BPS-11)	7	7	1,716,000		1,802,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	232,000		244,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	1	1	208,000		218,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	5	5	1,002,000		1,052,000
T050	TRACER	(BPS-05)	1	1	202,000		212,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD						
D161	DRIVER	(BPS-04)	2	2	387,000		406,000
D003	DAFTARI	(BPS-02)	1	1	183,000		192,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	4	4	727,000		763,000
B028	BELDAR FOR COLONY	(BPS-01)	45	45	8,026,000	17,217,000	8,427,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,071,000		1,125,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	535,000		562,000
N003	NAIB QASID	(BPS-01)	3	3	535,000		562,000
S008	SANITARY WORKER	(BPS-01)	4	4	714,000		750,000
A01152	Personal pay				97,000	115,000	115,000
A012	TOTAL ALLOWANCES				17,791,000	16,899,000	17,771,000
A012-1	TOTAL REGULAR ALLOWANCES				17,474,000	16,582,000	17,422,000
A01202	House Rent Allowance				2,196,000	2,137,000	2,196,000
A01203	Conveyance Allowance				2,259,000	2,153,000	2,259,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				17,000	14,000	17,000
A0120Q	Fixed Daily Allowance					2,000	2,000
A01217	Medical Allowance				1,477,000	1,415,000	1,477,000
A0121Q	Audit and Accounts Allowance				100,000	100,000	100,000
A0121T	Adhoc Relief Allowance 2013				378,000	433,000	433,000
A01226	Computer Allowance				10,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				330,000	308,000	330,000
A0122M	Adhoc Relief Allowance 2016				1,772,000	1,571,000	1,772,000
A0122Y	Ad-hoc Relief Allowance 2017				3,336,000	3,161,000	3,336,000
A0123G	Ad-hoc Relief Allowance-2018				2,161,000	2,105,000	2,161,000
A0123P	Ad-hoc Relief A 2019					3,157,000	3,315,000
A01270	Others				<u>3,424,000</u>	<u>3,000</u>	
1	Other					3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				317,000	317,000	349,000
A01274	Medical Charges				317,000	317,000	349,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A03	TOTAL OPERATING EXPENSES			520,000	379,000	520,000
A032	TOTAL COMMUNICATIONS			35,000	35,000	35,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			31,000	31,000	31,000
A033	TOTAL UTILITIES			141,000		141,000
A03303	Electricity			141,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			261,000	261,000	261,000
A03805	Travelling Allowance			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			185,000	185,000	185,000
A039	TOTAL GENERAL			83,000	83,000	83,000
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			12,000	12,000	12,000
A03970	Others			36,000	36,000	36,000
1	Others			36,000		
A13	TOTAL REPAIRS AND MAINTENANCE			47,000	47,000	47,000
A130	TOTAL TRANSPORT			16,000	16,000	16,000
A13001	Transport			16,000	16,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A13101	Machinery and Equipment			19,000	19,000	19,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
HIGHWAY DIVISION (COASTAL) HYDERABAD				41,382,000	38,413,000	42,667,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>261,839,000</u>	<u>261,839,000</u>	<u>261,839,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>260,332,000</u>	<u>260,332,000</u>	<u>260,332,000</u>
A13602	Other roads			<u>256,258,000</u>	<u>256,258,000</u>	<u>256,258,000</u>
1	Other			256,258,000	256,258,000	256,258,000
A13604	Other bridges			<u>4,074,000</u>	<u>4,074,000</u>	<u>4,074,000</u>
6	Other (Fixed Charges)			4,074,000	4,074,000	4,074,000
HIGHWAYS ROADS AND BRIDGES HYDERABAD				261,839,000	261,839,000	261,839,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,091,000</u>	<u>7,266,000</u>	<u>8,929,000</u>
A011	TOTAL PAY	13	13	<u>4,803,000</u>	<u>4,172,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,061,000</u>	<u>1,263,000</u>	<u>2,215,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,061,000</u>	<u>1,263,000</u>	<u>2,215,000</u>
SU29	SUPERINTENDING (BPS-19) ENGINEER/PROJECT MANAGER	1	1	1,375,000		1,478,000
A119	ASSISTANT (BPS-16)					
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	686,000	1,263,000	737,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,742,000</u>	<u>2,909,000</u>	<u>2,879,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,742,000</u>	<u>2,909,000</u>	<u>2,879,000</u>
S053	SENIOR CLERK (BPS-14)					
S181	STENOGRAPHER (BPS-14)	1	1	343,000		360,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	322,000		338,000
J053	JUNIOR CLERK (BPS-11)	2	2	568,000		596,000
A017	ACCOUNT CLERK (BPS-07)	1	1	251,000		264,000
D161	DRIVER (BPS-04)	1	1	224,000		235,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	2	2	413,000	2,909,000	434,000
N003	NAIB QASID (BPS-01)	2	2	413,000		434,000
S008	SANITARY WORKER (BPS-01)	1	1	208,000		218,000
A012	TOTAL ALLOWANCES			<u>3,288,000</u>	<u>3,094,000</u>	<u>3,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,221,000</u>	<u>3,027,000</u>	<u>3,761,000</u>
A01202	House Rent Allowance			379,000	421,000	421,000
A01203	Conveyance Allowance			380,000	351,000	380,000
A01207	Washing Allowance			10,000	6,000	10,000
A0120D	Integrated Allowance			6,000	11,000	11,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A01217	Medical Allowance			261,000	248,000	261,000
A0121T	Adhoc Relief Allowance 2013			52,000	95,000	95,000
A01224	Entertainment Allowance			4,000	3,000	4,000
A0122C	Adhoc Relief Allowance - 2015			60,000	72,000	72,000
A0122M	Adhoc Relief Allowance 2016			298,000	245,000	326,000
A0122Y	Ad-hoc Relief Allowance 2017			674,000	618,000	674,000
A0123G	Ad-hoc Relief Allowance-2018			391,000	399,000	399,000
A0123P	Ad-hoc Relief A 2019				558,000	586,000
A01270	Others			<u>706,000</u>		<u>522,000</u>
1	Other					522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A01274	Medical Charges			67,000	67,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>1,894,000</u>	<u>1,370,000</u>	<u>1,894,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			133,000	133,000	133,000
A033	TOTAL UTILITIES			<u>694,000</u>	<u>170,000</u>	<u>694,000</u>
A03301	Gas			170,000	170,000	170,000
A03302	Water			78,000		78,000
A03303	Electricity			446,000		446,000
A034	TOTAL OCCUPANCY COSTS			<u>279,000</u>	<u>279,000</u>	<u>279,000</u>
A03407	Rates and Taxes			279,000	279,000	279,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>517,000</u>	<u>517,000</u>	<u>517,000</u>
A03805	Travelling Allowance			213,000	213,000	213,000
A03807	P.O.L Charges A.planes			304,000	304,000	304,000
	H.coptors S.Cars M/Cycle					

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A039	TOTAL GENERAL			255,000	255,000	255,000
A03901	Stationery			120,000	120,000	120,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03970	Others			58,000	58,000	58,000
1	Others			58,000		
A13	TOTAL REPAIRS AND MAINTENANCE			206,000	206,000	206,000
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A13101	Machinery and Equipment			95,000	95,000	95,000
A132	TOTAL FURNITURE AND FIXTURE			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
PROJECT IMPLEMENTATION UNIT HYDERABAD				10,191,000	8,842,000	11,029,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			99,690,000	99,690,000	99,690,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,507,000	1,507,000	1,507,000
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			98,183,000	98,183,000	98,183,000
A13602	Other roads			95,162,000	95,162,000	95,162,000
1	Other			95,162,000	95,162,000	95,162,000
A13604	Other bridges			3,021,000	3,021,000	3,021,000
6	Other (Fixed Charges)			3,021,000	3,021,000	3,021,000
HIGHWAYS ROADS AND BRIDGES KARACHI				99,690,000	99,690,000	99,690,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,394,000</u>	<u>45,394,000</u>	<u>45,394,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>43,887,000</u>	<u>43,887,000</u>	<u>43,887,000</u>
A13602	Other roads			<u>40,866,000</u>	<u>40,866,000</u>	<u>40,866,000</u>
1	Other			40,866,000	40,866,000	40,866,000
A13604	Other bridges			<u>3,021,000</u>	<u>3,021,000</u>	<u>3,021,000</u>
6	Other (Fixed Charges)			3,021,000	3,021,000	3,021,000
HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				45,394,000	45,394,000	45,394,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			45,394,000	45,394,000	45,394,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,507,000	1,507,000	1,507,000
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			43,887,000	43,887,000	43,887,000
A13602	Other roads			40,866,000	40,866,000	40,866,000
1	Other			40,866,000	40,866,000	40,866,000
A13604	Other bridges			3,021,000	3,021,000	3,021,000
6	Other (Fixed Charges)			3,021,000	3,021,000	3,021,000
HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				45,394,000	45,394,000	45,394,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,394,000</u>	<u>45,394,000</u>	<u>45,394,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>43,887,000</u>	<u>43,887,000</u>	<u>43,887,000</u>
A13602	Other roads			<u>40,866,000</u>	<u>40,866,000</u>	<u>40,866,000</u>
1	Other			40,866,000	40,866,000	40,866,000
A13604	Other bridges			<u>3,021,000</u>	<u>3,021,000</u>	<u>3,021,000</u>
6	Other (Fixed Charges)			3,021,000	3,021,000	3,021,000
HIGHWAYS ROADS AND BRIDGES MATIARI				45,394,000	45,394,000	45,394,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
A05270	To Others			<u>6,020,000</u>	<u>6,020,000</u>	<u>6,020,000</u>
1	Others			6,020,000		
	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD			6,020,000	6,020,000	6,020,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,413,000</u>	<u>25,509,000</u>	<u>29,172,000</u>
A011	TOTAL PAY	18	18	<u>9,266,000</u>	<u>7,551,000</u>	<u>9,862,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>5,452,000</u>	<u>3,258,000</u>	<u>6,202,000</u>
A01101	Total Basic Pay Of Officer	4	5	<u>5,412,000</u>	<u>3,240,000</u>	<u>6,162,000</u>
SU29	SUPERINTENDING (BPS-19) ENGINEER/PROJECT MANAGER	1	1	2,180,000		2,344,000
ES02	EXECUTIVE ENGINEER/DEPUTY PROJECT MANAGER (BPS-18)	1	1	1,408,000		1,514,000
AZ01	ASSTT ENGINEER/ASSTT PROJECT MANAGER (BPS-17)	1	1	1,123,000		1,207,000
A119	ASSISTANT (BPS-16)					
A129	ASSISTANT / HEAD CLERK (BPS-16)	1	1	701,000	3,240,000	754,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1			343,000
A01102	Personal pay			40,000	18,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF	14	13	<u>3,814,000</u>	<u>4,293,000</u>	<u>3,660,000</u>
A01151	Total Basic Pay Other Staff	14	13	<u>3,782,000</u>	<u>4,280,000</u>	<u>3,628,000</u>
S053	SENIOR CLERK (BPS-14)					
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	350,000		368,000
C148	COMPUTER OPERATORS (BPS-12)	1		327,000		
J053	JUNIOR CLERK (BPS-11)	2	2	615,000		646,000
S222	SUB ENGINEER (BPS-11)	2	2	615,000		646,000
A017	ACCOUNT CLERK (BPS-09)	1	1	288,000		302,000
D161	DRIVER (BPS-04)	1	1	242,000		254,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	2	2	448,000	4,280,000	470,000
N003	NAIB QASID (BPS-01)	3	3	672,000		706,000
S008	SANITARY WORKER (BPS-01)	1	1	225,000		236,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A01152	Personal pay			32,000	13,000	32,000
A012	TOTAL ALLOWANCES			<u>11,147,000</u>	<u>17,958,000</u>	<u>19,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,027,000</u>	<u>17,838,000</u>	<u>19,178,000</u>
A01202	House Rent Allowance			575,000	838,000	838,000
A01203	Conveyance Allowance			491,000	573,000	573,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			17,000	14,000	17,000
A01217	Medical Allowance			287,000	357,000	357,000
A0121T	Adhoc Relief Allowance 2013			75,000	136,000	136,000
A01224	Entertainment Allowance				4,000	4,000
A01227	Project Allowance			5,643,000	12,284,000	12,284,000
A0122C	Adhoc Relief Allowance - 2015			86,000	122,000	122,000
A0122M	Adhoc Relief Allowance 2016			450,000	580,000	593,000
A0122Y	Ad-hoc Relief Allowance 2017			1,373,000	1,122,000	1,373,000
A0123G	Ad-hoc Relief Allowance-2018			588,000	736,000	736,000
A0123P	Ad-hoc Relief A 2019				1,070,000	1,124,000
A01270	Others			<u>1,439,000</u>		<u>1,018,000</u>
1	Other					1,018,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A01274	Medical Charges			120,000	120,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>4,521,000</u>	<u>119,670,155</u>	<u>4,521,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			61,000	61,000	61,000
A033	TOTAL UTILITIES			<u>399,000</u>	<u>115,548,155</u>	<u>399,000</u>
A03301	Gas				7,487,000	
A03302	Water				104,709,802	
A03303	Electricity			399,000	3,351,353	399,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A034	TOTAL OCCUPANCY COSTS			<u>2,597,000</u>	<u>2,597,000</u>	<u>2,597,000</u>
A03402	Rent for Office Building			2,475,000	2,475,000	2,475,000
A03407	Rates and Taxes			122,000	122,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>659,000</u>	<u>659,000</u>	<u>659,000</u>
A03805	Travelling Allowance			109,000	109,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	550,000
A039	TOTAL GENERAL			<u>797,000</u>	<u>797,000</u>	<u>797,000</u>
A03901	Stationery			72,000	72,000	72,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
1	Others			700,000		
A09	TOTAL PHYSICAL ASSETS				<u>76,937,875</u>	
A091	TOTAL PURCHASE OF BUILDING				<u>76,937,875</u>	
A09101	Land and buildings				76,937,875	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A130	TOTAL TRANSPORT			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13001	Transport			85,000	85,000	85,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13101	Machinery and Equipment			85,000	85,000	85,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
KARACHI THATTA DUAL CARRIAGEWAY PROJECT				25,121,000	222,304,030	33,880,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,582,000</u>	<u>41,327,000</u>	<u>46,102,000</u>
A011	TOTAL PAY	53	53	<u>26,240,000</u>	<u>23,844,000</u>	<u>27,986,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	20	<u>15,912,000</u>	<u>15,110,000</u>	<u>17,237,000</u>
A01101	Total Basic Pay Of Officer	19	20	<u>15,433,000</u>	<u>14,647,000</u>	<u>16,758,000</u>
D085	DIRECTOR (MONIT) / (BPS-19) SUPERINTENDING ENGINEER	1	1	1,473,000		1,583,000
D186	DY DIRECTOR (MONIT / (BPS-18) RESC) / EXECUTIVE ENGINEER	3	3	2,855,000		3,069,000
A189	ASSISTANT DIRECTOR (MONIT (BPS-17) 12 / RESC) / ASSISTANT ENGI	12	12	9,113,000		9,796,000
P051	PLANNING OFFICER (BPS-17)	1	1	759,000		816,000
S236	SUPERINTENDENT (BPS-17)	1	1	759,000		816,000
A119	ASSISTANT (BPS-16)					
A129	ASSISTANT / HEAD CLERK (BPS-16)	1	1	474,000	14,647,000	510,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1			168,000
A01102	Personal pay			479,000	463,000	479,000
A011-2	TOTAL PAY OF OTHER STAFF	34	33	<u>10,328,000</u>	<u>8,734,000</u>	<u>10,749,000</u>
A01151	Total Basic Pay Other Staff	34	33	<u>10,169,000</u>	<u>8,495,000</u>	<u>10,510,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	378,000		397,000
S181	STENOGRAPHER (BPS-14)	1	1	458,000		481,000
C146	COMPUTER OPERATOR (BPS-12)	1		160,000		
S094	SENIOR RESEARCH ASSISTANT (BPS-11)	2	2	756,000		794,000
D150	DRAUGHTSMAN (BPS-10)	1	1	366,000		384,000
A017	ACCOUNT CLERK (BPS-09)	1	1	357,000		375,000
J031	JR RESEARCH ASSISTANT (BPS-08)	2	2	686,000		720,000
M049	MECHANIC (BPS-07)	1	1	132,000		139,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI						
L010	LABORATORY ASSISTANT	(BPS-05)	5	5	1,542,000		1,619,000
R063	ROAD INSPECTOR / DAROGHAS	(BPS-05)	2	2	617,000		648,000
D161	DRIVER	(BPS-04)	2	2	595,000		625,000
C089	CHOWKIDAR	(BPS-01)	1	1	275,000	8,495,000	289,000
L011	LABORATORY ATTENDANT	(BPS-01)	10	10	2,748,000		2,885,000
N003	NAIB QASID	(BPS-01)	3	3	824,000		865,000
S008	SANITARY WORKER	(BPS-01)	1	1	275,000		289,000
A01152	Personal pay				159,000	239,000	239,000
A012	TOTAL ALLOWANCES				18,342,000	17,483,000	18,116,000
A012-1	TOTAL REGULAR ALLOWANCES				18,272,000	17,413,000	18,039,000
A01202	House Rent Allowance				2,458,000	2,455,000	2,458,000
A01203	Conveyance Allowance				1,906,000	1,879,000	1,906,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,227,000	1,172,000	1,227,000
A0121T	Adhoc Relief Allowance 2013				187,000	224,000	224,000
A01224	Entertainment Allowance				4,000		4,000
A0122C	Adhoc Relief Allowance - 2015				361,000	371,000	371,000
A0122M	Adhoc Relief Allowance 2016				1,859,000	1,822,000	1,859,000
A0122Y	Ad-hoc Relief Allowance 2017				3,840,000	3,565,000	3,840,000
A01239	Special Allowance				13,000	12,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				2,417,000	2,371,000	2,417,000
A0123P	Ad-hoc Relief A 2019					3,521,000	3,697,000
A01270	Others				3,977,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				70,000	70,000	77,000
A01274	Medical Charges				70,000	70,000	77,000
A03	TOTAL OPERATING EXPENSES				441,000	241,000	441,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A032	TOTAL COMMUNICATIONS			43,000	43,000	43,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	TOTAL UTILITIES			200,000		200,000
A03303	Electricity			200,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION			142,000	142,000	142,000
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	110,000
A039	TOTAL GENERAL			56,000	56,000	56,000
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
1	Others			13,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				2,400,000	
A052	TOTAL GRANTS-DOMESTIC				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	TOTAL PHYSICAL ASSETS					604,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					504,000
A09601	Plant and Machinery					504,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
DS2	One Dosimeter					200,000
DS3	One Film Badge Dosimeter					4,000
DS4	One Troxler Machine					300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701	Furniture and Fixtures					<u>100,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13001	Transport			48,000	48,000	48,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery and Equipment			12,000	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DIRECTOR ROAD RESEARCH LABORTARY KARACHI				45,089,000	44,034,000	47,213,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD						
	BADIN ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,965,000	2,979,000	6,251,000
A011	TOTAL PAY		20	20	3,802,000	1,662,000	4,018,000
A011-1	TOTAL PAY OF OFFICERS		4	4	1,072,000		1,152,000
A01101	Total Basic Pay Of Officer		4	4	1,072,000		1,152,000
P221	PROJECT MANAGER	(BPS-19)	1	1	432,000		464,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	278,000		299,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	223,000		240,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	139,000		149,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	2,730,000	1,662,000	2,866,000
A01151	Total Basic Pay Other Staff		16	16	2,730,000	1,662,000	2,866,000
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	238,000		250,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	225,000		236,000
J053	JUNIOR CLERK	(BPS-11)	3	3	591,000		621,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	186,000		195,000
D161	DRIVER	(BPS-04)	3	3	466,000		489,000
C089	CHOWKIDAR	(BPS-02)	2	2	293,000	1,662,000	308,000
N003	NAIB QASID	(BPS-02)	4	4	585,000		614,000
S008	SANITARY WORKER	(BPS-02)	1	1	146,000		153,000
A012	TOTAL ALLOWANCES				2,163,000	1,317,000	2,233,000
A012-1	TOTAL REGULAR ALLOWANCES				2,096,000	1,250,000	2,159,000
A01202	House Rent Allowance				218,000	123,000	218,000
A01203	Conveyance Allowance				217,000	194,000	217,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A0120D	Integrated Allowance			6,000		6,000
A01217	Medical Allowance			105,000	88,000	105,000
A0121T	Adhoc Relief Allowance 2013			34,000	30,000	34,000
A0122C	Adhoc Relief Allowance - 2015			27,000	24,000	27,000
A0122M	Adhoc Relief Allowance 2016			139,000	127,000	139,000
A0122Y	Ad-hoc Relief Allowance 2017			570,000	249,000	570,000
A0123G	Ad-hoc Relief Allowance-2018			183,000	166,000	183,000
A0123P	Ad-hoc Relief A 2019				249,000	261,000
A01270	Others			<u>597,000</u>		<u>399,000</u>
1	Other					399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A01274	Medical Charges			67,000	67,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>2,263,000</u>	<u>1,739,000</u>	<u>2,263,000</u>
A032	TOTAL COMMUNICATIONS			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A03205	Courier and Pilot Service			31,000	31,000	31,000
A033	TOTAL UTILITIES			<u>694,000</u>	<u>170,000</u>	<u>694,000</u>
A03301	Gas			170,000	170,000	170,000
A03302	Water			78,000		78,000
A03303	Electricity			446,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>908,000</u>	<u>908,000</u>	<u>908,000</u>
A03805	Travelling Allowance			403,000	403,000	403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			505,000	505,000	505,000
A039	TOTAL GENERAL			<u>465,000</u>	<u>465,000</u>	<u>465,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A03901	Stationery			171,000	171,000	171,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			35,000	35,000	35,000
A03970	Others			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
1	Others			142,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>407,000</u>	<u>407,000</u>	<u>407,000</u>
A130	TOTAL TRANSPORT			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13001	Transport			179,000	179,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13101	Machinery and Equipment			179,000	179,000	179,000
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				8,635,000	5,125,000	8,921,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,918,000</u>	<u>188,918,000</u>	<u>188,918,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>187,411,000</u>	<u>187,411,000</u>	<u>187,411,000</u>
A13602	Other roads			<u>185,781,000</u>	<u>185,781,000</u>	<u>185,781,000</u>
1	Other			185,781,000	185,781,000	185,781,000
A13604	Other bridges			<u>1,630,000</u>	<u>1,630,000</u>	<u>1,630,000</u>
6	Other (Fixed Charges)			1,630,000	1,630,000	1,630,000
HIGHWAYS ROADS AND BRIDGES THATTA				188,918,000	188,918,000	188,918,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
	II- ROAD MANAGMENT UNIT SINDH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,227,000</u>	<u>8,306,700</u>	<u>14,028,000</u>
A011	TOTAL PAY	18	18	<u>8,216,000</u>	<u>4,336,000</u>	<u>8,730,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	6	<u>4,298,000</u>	<u>1,927,000</u>	<u>5,307,000</u>
A01101	Total Basic Pay Of Officer	4	6	<u>4,242,000</u>	<u>1,927,000</u>	<u>5,251,000</u>
X001	XEN / MANAGER (BPS-18)	1	1	1,371,000		1,474,000
A074	AEN / ASSISTANT MANAGER (BPS-17)	2	2	2,189,000		2,353,000
A119	ASSISTANT (BPS-16)					
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	682,000	1,927,000	733,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		2			691,000
A01102	Personal pay			56,000		56,000
A011-2	TOTAL PAY OF OTHER STAFF	14	12	<u>3,918,000</u>	<u>2,409,000</u>	<u>3,423,000</u>
A01151	Total Basic Pay Other Staff	14	12	<u>3,918,000</u>	<u>2,409,000</u>	<u>3,423,000</u>
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	2		658,000		
J053	JUNIOR CLERK (BPS-11)	1	1	311,000		327,000
S222	SUB ENGINEER (BPS-11)	2	2	622,000		653,000
D150	DRAUGHTSMAN (BPS-10)	2	2	602,000		632,000
A017	ACCOUNT CLERK (BPS-09)	1	1	292,000		307,000
D161	DRIVER (BPS-04)	4	4	979,000		1,028,000
C089	CHOWKIDAR (BPS-01)	1	1	227,000	2,409,000	238,000
N003	NAIB QASID (BPS-01)	1	1	227,000		238,000
A012	TOTAL ALLOWANCES			<u>5,011,000</u>	<u>3,970,700</u>	<u>5,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,791,000</u>	<u>3,451,000</u>	<u>5,056,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
	II- ROAD MANAGMENT UNIT SINDH					
A01202	House Rent Allowance			552,000	542,000	552,000
A01203	Conveyance Allowance			465,000	462,000	465,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			244,000	240,000	244,000
A0121T	Adhoc Relief Allowance 2013			52,000	53,000	53,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			74,000	64,000	74,000
A0122M	Adhoc Relief Allowance 2016			379,000	328,000	379,000
A0122Y	Ad-hoc Relief Allowance 2017			1,223,000	650,000	1,223,000
A0123G	Ad-hoc Relief Allowance-2018			498,000	434,000	498,000
A0123P	Ad-hoc Relief A 2019				650,000	683,000
A01270	Others			<u>1,282,000</u>		<u>857,000</u>
1	Other					857,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>519,700</u>	<u>242,000</u>
A01274	Medical Charges			220,000	519,700	242,000
A03	TOTAL OPERATING EXPENSES			<u>364,000</u>	<u>3,486,700</u>	<u>364,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>	<u>657,700</u>	<u>248,000</u>
A03805	Travelling Allowance			87,000	282,700	87,000
A03807	P.O.L Charges A.planes			161,000	375,000	161,000
	H.coptors S.Cars M/Cycle					
A039	TOTAL GENERAL			<u>79,000</u>	<u>2,792,000</u>	<u>79,000</u>
A03901	Stationery			20,000	85,000	20,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			11,000	11,000	11,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0532 DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH							
A03919	Payments to other for Service Rendered					2,468,000	
A03970	Others				<u>29,000</u>	<u>209,000</u>	<u>29,000</u>
1	Others				29,000		
A09	TOTAL PHYSICAL ASSETS						<u>90,000</u>
A092	TOTAL COMPUTER EQUIPMENT						<u>90,000</u>
A09201	Hardware						<u>90,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES						90,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>174,000</u>	<u>240,000</u>	<u>174,000</u>
A130	TOTAL TRANSPORT				<u>130,000</u>	<u>168,000</u>	<u>130,000</u>
A13001	Transport				130,000	168,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>27,000</u>	<u>55,000</u>	<u>27,000</u>
A13101	Machinery and Equipment				27,000	55,000	27,000
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				17,000	17,000	17,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH					13,765,000	12,033,400	14,656,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				53,135,000	39,990,200	53,818,000
A011	TOTAL PAY		80	80	30,442,000	22,244,000	32,327,000
A011-1	TOTAL PAY OF OFFICERS		25	34	15,012,000	9,067,000	19,300,000
A01101	Total Basic Pay Of Officer		25	34	14,830,000	9,031,000	19,118,000
D094	DIRECTOR GENERAL (BPS-20)		1	1	1,101,000		1,184,000
D045	DEPUTY DIRECTOR (BPS-19)		4	4	3,786,000		4,070,000
D077	DIRECTOR (BPS-19)		4	4	3,786,000		4,070,000
C150	COMPUTER PROGRAMMER (BPS-17)		1	1	488,000		525,000
R047	RE-SETTLEMENT OFFICER (BPS-17)		1	1	488,000		525,000
S236	SUPERINTENDENT (BPS-17)		5	5	2,440,000		2,623,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		9	9	2,741,000	9,031,000	2,947,000
SU37	SR.COMPUTER OPERATOR (BPS-16)			9			3,174,000
A01102	Personal pay				159,000	36,000	159,000
A01105	Qualification Pay				23,000		23,000
A011-2	TOTAL PAY OF OTHER STAFF		55	46	15,430,000	13,177,000	13,027,000
A01151	Total Basic Pay Other Staff		55	46	15,429,000	13,177,000	13,026,000
S053	SENIOR CLERK (BPS-14)						
S181	STENOGRAPHER (BPS-14)		5	5	1,917,000		2,013,000
C146	COMPUTER OPERATOR (BPS-12)		9		3,023,000		
J053	JUNIOR CLERK (BPS-11)		10	10	3,168,000		3,326,000
D161	DRIVER (BPS-04)		9	9	2,246,000		2,358,000
C089	CHOWKIDAR (BPS-01)		2	2	463,000	13,177,000	486,000
N003	NAIB QASID (BPS-01)		19	19	4,381,000		4,600,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH						
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				22,693,000	17,746,200	21,491,000
A012-1	TOTAL REGULAR ALLOWANCES				22,331,000	17,347,000	21,093,000
A01201	Senior Post Allowance				24,000		24,000
A01202	House Rent Allowance				3,066,000	2,543,000	3,066,000
A01203	Conveyance Allowance				2,363,000	2,121,000	2,363,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				70,000	68,000	70,000
A01217	Medical Allowance				1,481,000	1,204,000	1,481,000
A0121M	Adhoc Relief Allowance - 2012					3,000	3,000
A0121T	Adhoc Relief Allowance 2013				282,000	279,000	282,000
A0121Z	Adhoc Relief Allowance - 2014					21,000	21,000
A01224	Entertainment Allowance				34,000	19,000	34,000
A01226	Computer Allowance				180,000	75,000	180,000
A01228	Orderly Allowance				250,000		250,000
A0122C	Adhoc Relief Allowance - 2015				411,000	342,000	411,000
A0122M	Adhoc Relief Allowance 2016				2,105,000	1,754,000	2,105,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				4,539,000	3,322,000	4,539,000
A01238	Charge Allowance				33,000	33,000	33,000
A0123G	Ad-hoc Relief Allowance-2018				2,608,000	2,215,000	2,608,000
A0123P	Ad-hoc Relief A 2019					3,322,000	3,488,000
A01241	Utility allowance for electricity				108,000		108,000
A01244	Adhoc Relief					5,000	5,000
A01270	Others				4,755,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				362,000	399,200	398,000
A01274	Medical Charges				362,000	399,200	398,000
A03	TOTAL OPERATING EXPENSES				8,271,000	8,271,000	8,271,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
A032	TOTAL COMMUNICATIONS			381,000	381,000	381,000
A03201	Postage and Telegraph			34,000	34,000	34,000
A03202	Telephone and Trunk call			347,000	347,000	347,000
A033	TOTAL UTILITIES			1,584,000	1,584,000	1,584,000
A03301	Gas			85,000	85,000	85,000
A03302	Water			138,000	138,000	138,000
A03303	Electricity			1,361,000	1,361,000	1,361,000
A034	TOTAL OCCUPANCY COSTS			3,706,000	3,706,000	3,706,000
A03402	Rent for Office Building			3,706,000	3,706,000	3,706,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,241,000	2,241,000	2,241,000
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,650,000
A039	TOTAL GENERAL			359,000	359,000	359,000
A03901	Stationery			151,000	151,000	151,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			63,000	63,000	63,000
A03970	Others			64,000	64,000	64,000
1	Others			64,000		
A09	TOTAL PHYSICAL ASSETS					245,000
A092	TOTAL COMPUTER EQUIPMENT					120,000
A09201	Hardware					120,000
16	One Laser Printer					30,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
C10	ONE COMPUTER WITH ALL ACCESSORIES					90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>25,000</u>
A09601	Plant and Machinery					<u>25,000</u>
075	One Water Dispenser					25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701	Furniture and Fixtures					<u>100,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001	Transport			70,000	70,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13101	Machinery and Equipment			33,000	33,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				61,528,000	48,383,200	62,456,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,870,000</u>	<u>168,870,000</u>	<u>168,870,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>167,363,000</u>	<u>167,363,000</u>	<u>167,363,000</u>
A13602	Other roads			<u>163,388,000</u>	<u>163,388,000</u>	<u>163,388,000</u>
1	Other			163,388,000	163,388,000	163,388,000
A13604	Other bridges			<u>3,975,000</u>	<u>3,975,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES KHAIRPUR				168,870,000	168,870,000	168,870,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,079,000</u>	<u>128,465,000</u>	<u>144,189,000</u>
A011	TOTAL PAY		<u>348</u>	<u>348</u>	<u>81,383,000</u>	<u>72,567,000</u>	<u>85,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>6,335,000</u>	<u>6,527,000</u>	<u>6,965,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>6,170,000</u>	<u>6,445,000</u>	<u>6,800,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	910,000		978,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,352,000		4,678,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	454,000	6,445,000	488,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	454,000		488,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			168,000
A01102	Personal pay				165,000	82,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>339</u>	<u>338</u>	<u>75,048,000</u>	<u>66,040,000</u>	<u>78,913,000</u>
A01151	Total Basic Pay Other Staff		<u>339</u>	<u>338</u>	<u>74,493,000</u>	<u>65,174,000</u>	<u>78,047,000</u>
R069	ROAD ROLLER DRIVER	(BPS-15) 18		18	6,262,000		6,575,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,166,000		2,274,000
S181	STENOGRAPHER	(BPS-14)	1	1	328,000		344,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	308,000		323,000
C146	COMPUTER OPERATOR	(BPS-12)	1		160,000		
S222	SUB ENGINEER	(BPS-12)	18	18	5,165,000		5,423,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,249,000		3,411,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	263,000		276,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	761,000		799,000
B081	BUTMAN DRIVER / BSMAN	(BPS-09)	2	2	509,000		534,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR						
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	4	4	983,000		1,032,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	230,000		242,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	223,000		234,000
O029	OPERATORS	(BPS-05)	14	14	3,098,000		3,253,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	14	14	3,098,000		3,253,000
T050	TRACER	(BPS-05)	1	1	223,000		234,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-05)	5	5	1,107,000		1,162,000
D161	DRIVER	(BPS-04)	5	5	1,067,000		1,120,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	213,000		224,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	639,000		671,000
B054	BOAT MAN	(BPS-02)	10	10	2,006,000		2,106,000
F042	FITTER / MATE	(BPS-02)	3	3	602,000		632,000
R067	ROAD MATE FITTER	(BPS-02)	21	21	4,214,000		4,425,000
B007	BALDAR	(BPS-01)	100	100	19,695,000	65,174,000	20,680,000
C089	CHOWKIDAR	(BPS-01)	24	24	4,728,000		4,964,000
C111	CLEANER / HELPER / COLI	(BPS-01)	50	50	9,848,000		10,340,000
D161	DRIVER	(BPS-01)	6	6	1,182,000		1,241,000
N003	NAIB QASID	(BPS-01)	9	9	1,772,000		1,861,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	394,000		414,000
A01152	Personal pay				555,000	866,000	866,000
A012	TOTAL ALLOWANCES				59,696,000	55,898,000	58,311,000
A012-1	TOTAL REGULAR ALLOWANCES				59,657,000	55,859,000	58,268,000
A01202	House Rent Allowance				5,763,000	5,723,000	5,763,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A01203	Conveyance Allowance			7,792,000	7,756,000	7,792,000
A01207	Washing Allowance			87,000	83,000	87,000
A0120D	Integrated Allowance			44,000	43,000	44,000
A0120Q	Fixed Daily Allowance			1,000		1,000
A01217	Medical Allowance			5,319,000	5,275,000	5,319,000
A0121T	Adhoc Relief Allowance 2013			1,574,000	1,672,000	1,672,000
A0122C	Adhoc Relief Allowance - 2015			1,137,000	1,153,000	1,153,000
A0122M	Adhoc Relief Allowance 2016			5,753,000	5,687,000	5,753,000
A0122Y	Ad-hoc Relief Allowance 2017			12,097,000	10,761,000	12,097,000
A0123G	Ad-hoc Relief Allowance-2018			7,442,000	7,090,000	7,442,000
A0123P	Ad-hoc Relief A 2019				10,588,000	11,117,000
A01244	Adhoc Relief				28,000	28,000
A01270	Others			12,648,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274	Medical Charges			39,000	39,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>916,000</u>	<u>534,000</u>	<u>916,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			70,000	70,000	70,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>382,000</u>
A03303	Electricity			382,000		382,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>272,000</u>	<u>272,000</u>	<u>272,000</u>
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A03901	Stationery			43,000	43,000	43,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
1	Others			43,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				142,052,000	129,056,000	145,162,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			96,891,000	96,891,000	96,891,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,507,000	1,507,000	1,507,000
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			95,384,000	95,384,000	95,384,000
A13602	Other roads			91,409,000	91,409,000	91,409,000
1	Other			91,409,000	91,409,000	91,409,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES N FEROZE				96,891,000	96,891,000	96,891,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0103	HIGHWAY DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>129,352,000</u>	<u>115,502,000</u>	<u>131,854,000</u>
A011	TOTAL PAY		<u>424</u>	<u>424</u>	<u>72,519,000</u>	<u>62,618,000</u>	<u>76,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>9</u>	<u>3,165,000</u>	<u>2,327,000</u>	<u>3,570,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>9</u>	<u>3,154,000</u>	<u>2,317,000</u>	<u>3,559,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	502,000		540,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	2,002,000		2,152,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	400,000		430,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	250,000	2,317,000	269,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			168,000
A01105	Qualification Pay				11,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>416</u>	<u>415</u>	<u>69,354,000</u>	<u>60,291,000</u>	<u>72,674,000</u>
A01151	Total Basic Pay Other Staff		<u>416</u>	<u>415</u>	<u>69,184,000</u>	<u>60,092,000</u>	<u>72,475,000</u>
J053	JUNIOR CLERK	(BPS-14)	9	9	1,945,000		2,042,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,512,000		1,588,000
S181	STENOGRAPHER	(BPS-14)	1	1	261,000		274,000
S222	SUB ENGINEER	(BPS-13)	15	15	3,678,000		3,862,000
C146	COMPUTER OPERATOR	(BPS-12)	1		160,000		
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-11)	1	1	216,000		227,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	210,000		221,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	605,000		635,000
C042	CHARGE MAN / MECHANIC	(BPS-09)	2	2	405,000		425,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-08)	3	3	589,000		618,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	184,000		193,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0103	HIGHWAY DIVISION LARKANA						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	23	23	4,061,000		4,264,000
D161	DRIVER	(BPS-04)	6	6	1,022,000		1,073,000
R069	ROAD ROLLER DRIVER	(BPS-04)	18	18	3,063,000		3,216,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	511,000		537,000
F040	FITTER / FITTER MAN	(BPS-02)	3	3	481,000		505,000
R006	RADIOGRAPHER	(BPS-02)	45	45	7,204,000		7,564,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-02)	2	2	321,000		337,000
B026	BELDAR / COOLY	(BPS-01)	214	214	33,634,000	60,092,000	35,316,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,200,000		2,310,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	5,345,000		5,612,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	159,000		167,000
N003	NAIB QASID	(BPS-01)	7	7	1,100,000		1,155,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	159,000		167,000
T047	TRACER	(BPS-01)	1	1	159,000		167,000
A01152	Personal pay				170,000	199,000	199,000
A012	TOTAL ALLOWANCES				56,833,000	52,884,000	55,610,000
A012-1	TOTAL REGULAR ALLOWANCES				56,810,000	52,861,000	55,585,000
A01201	Senior Post Allowance					3,000	3,000
A01202	House Rent Allowance				7,938,000	7,863,000	7,938,000
A01203	Conveyance Allowance				7,330,000	7,098,000	7,330,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120X	Ad - hoc Allowance - 2010					21,000	21,000
A01217	Medical Allowance				5,223,000	5,057,000	5,223,000
A0121M	Adhoc Relief Allowance - 2012				47,000		47,000
A0121Q	Audit and Accounts Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				1,428,000	1,395,000	1,428,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	3,000	5,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0103	HIGHWAY DIVISION LARKANA					
A01228	Orderly Allowance				2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			1,013,000	971,000	1,013,000
A0122M	Adhoc Relief Allowance 2016			5,045,000	5,224,000	5,224,000
A0122Y	Ad-hoc Relief Allowance 2017			10,773,000	9,538,000	10,773,000
A0123G	Ad-hoc Relief Allowance-2018			6,648,000	6,224,000	6,648,000
A0123P	Ad-hoc Relief A 2019				9,357,000	9,825,000
A01244	Adhoc Relief				1,000	1,000
A01260	Ration Allowance				5,000	5,000
A01270	Others			11,261,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			23,000	23,000	25,000
A01274	Medical Charges			23,000	23,000	25,000
A03	TOTAL OPERATING EXPENSES			2,661,000	440,000	2,661,000
A032	TOTAL COMMUNICATIONS			140,000	140,000	140,000
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A033	TOTAL UTILITIES			2,221,000		2,221,000
A03303	Electricity			2,221,000		2,221,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A03805	Travelling Allowance			105,000	105,000	105,000
A039	TOTAL GENERAL			195,000	195,000	195,000
A03901	Stationery			72,000	72,000	72,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			35,000	35,000	35,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0103	HIGHWAY DIVISION LARKANA					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13001	Transport			15,000	15,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
HIGHWAY DIVISION LARKANA				132,067,000	117,096,000	134,569,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,492,000</u>	<u>147,492,000</u>	<u>147,492,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>145,985,000</u>	<u>145,985,000</u>	<u>145,985,000</u>
A13602	Other roads			<u>136,049,000</u>	<u>136,049,000</u>	<u>136,049,000</u>
1	Other			136,049,000	136,049,000	136,049,000
A13604	Other bridges			<u>9,936,000</u>	<u>9,936,000</u>	<u>9,936,000</u>
6	Other (Fixed Charges)			9,936,000	9,936,000	9,936,000
HIGHWAYS ROADS AND BRIDGES LARKANA				147,492,000	147,492,000	147,492,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,568,000	7,772,100	9,337,000
A011	TOTAL PAY	15	15	4,998,000	4,413,000	5,300,000
A011-1	TOTAL PAY OF OFFICERS	4	5	2,121,000	2,138,000	2,449,000
A01101	Total Basic Pay Of Officer	4	5	2,121,000	2,138,000	2,449,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	982,000		1,056,000
S236	SUPERINTENDENT (BPS-17)	1	1	505,000		543,000
A119	ASSISTANT (BPS-16)					
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	317,000	2,138,000	341,000
H035	HEAD DRAFTSMAN (BPS-16)	1	1	317,000		341,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1			168,000
A011-2	TOTAL PAY OF OTHER STAFF	11	10	2,877,000	2,275,000	2,851,000
A01151	Total Basic Pay Other Staff	11	10	2,853,000	2,275,000	2,827,000
S053	SENIOR CLERK (BPS-14)	1	1	309,000		324,000
S181	STENOGRAPHER (BPS-14)	1	1	374,000		393,000
C146	COMPUTER OPERATOR (BPS-12)	1		160,000		
J053	JUNIOR CLERK (BPS-11)	1	1	309,000		324,000
A017	ACCOUNT CLERK (BPS-09)	1	1	292,000		307,000
T050	TRACER (BPS-05)	1	1	253,000		266,000
D161	DRIVER (BPS-04)	1	1	245,000		257,000
N003	NAIB QASID (BPS-02)	2	2	459,000		482,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	226,000	2,275,000	237,000
S008	SANITARY WORKER (BPS-01)	1	1	226,000		237,000
A01152	Personal pay			24,000		24,000
A012	TOTAL ALLOWANCES			3,570,000	3,359,100	4,037,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,535,000</u>	<u>3,132,000</u>	<u>3,998,000</u>
A01202	House Rent Allowance			393,000	337,000	393,000
A01203	Conveyance Allowance			393,000	339,000	393,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			263,000	228,000	263,000
A0121T	Adhoc Relief Allowance 2013			60,000	54,000	60,000
A0122C	Adhoc Relief Allowance - 2015			69,000	66,000	69,000
A0122M	Adhoc Relief Allowance 2016			368,000	339,000	368,000
A0122Y	Ad-hoc Relief Allowance 2017			745,000	662,000	745,000
A01233	Unattractive Area Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			482,000	441,000	482,000
A0123P	Ad-hoc Relief A 2019				662,000	695,000
A01270	Others			<u>756,000</u>		<u>524,000</u>
1	Other					524,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>227,100</u>	<u>39,000</u>
A01274	Medical Charges			35,000	227,100	39,000
A03	TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>436,000</u>	<u>1,102,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			93,000	93,000	93,000
A033	TOTAL UTILITIES			<u>666,000</u>		<u>666,000</u>
A03303	Electricity			666,000		666,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			102,000	102,000	102,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A039	TOTAL GENERAL			131,000	131,000	131,000
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03970	Others			37,000	37,000	37,000
1	Others			37,000		
A13	TOTAL REPAIRS AND MAINTENANCE			57,000	57,000	57,000
A130	TOTAL TRANSPORT			21,000	21,000	21,000
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
HIGWAYS CIRCLE @ LARKANA				9,727,000	8,265,100	10,496,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,007,000</u>	<u>129,007,000</u>	<u>129,007,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>127,500,000</u>	<u>127,500,000</u>	<u>127,500,000</u>
A13602	Other roads			<u>112,500,000</u>	<u>112,500,000</u>	<u>112,500,000</u>
1	Other			112,500,000	112,500,000	112,500,000
A13604	Other bridges			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
6	Other (Fixed Charges)			15,000,000	15,000,000	15,000,000
HIGHWAYS ROADS AND BRIDGES QAMBAR				129,007,000	129,007,000	129,007,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0097	HIGWAYS CIRCLE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,596,000</u>	<u>21,123,000</u>	<u>25,679,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>14,019,000</u>	<u>12,125,000</u>	<u>14,838,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>10</u>	<u>4,666,000</u>	<u>3,525,000</u>	<u>5,341,000</u>
A01101	Total Basic Pay Of Officer		8	10	<u>4,386,000</u>	<u>3,229,000</u>	<u>5,045,000</u>
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,143,000		1,229,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	591,000		635,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	589,000		633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	589,000		633,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	1,105,000	3,229,000	1,188,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	369,000		397,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		2			330,000
A01102	Personal pay				280,000	296,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>26</u>	<u>9,353,000</u>	<u>8,600,000</u>	<u>9,497,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>26</u>	<u>9,342,000</u>	<u>8,583,000</u>	<u>9,480,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	2,292,000		2,407,000
S181	STENOGRAPHER	(BPS-14)	1	1	462,000		485,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	434,000		456,000
C146	COMPUTER OPERATOR	(BPS-12)	2		314,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,146,000		1,203,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	741,000		778,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,075,000		1,129,000
T047	TRACER	(BPS-05)	2	2	625,000		656,000
D161	DRIVER	(BPS-04)	1	1	300,000		315,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0097	HIGWAYS CIRCLE MIRPURKHAS						
D003	DAFTARI	(BPS-02)	1	1	283,000		297,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	279,000	8,583,000	293,000
N003	NAIB QASID	(BPS-01)	4	4	1,112,000		1,168,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	279,000		293,000
A01152	Personal pay				11,000	17,000	17,000
A012	TOTAL ALLOWANCES				9,577,000	8,998,000	10,841,000
A012-1	TOTAL REGULAR ALLOWANCES				9,542,000	8,793,000	10,802,000
A01202	House Rent Allowance				895,000	866,000	895,000
A01203	Conveyance Allowance				1,121,000	1,045,000	1,121,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A01216	Qualification Allowance				19,000	19,000	19,000
A01217	Medical Allowance				674,000	659,000	674,000
A0121C	Additional Pay Allowance					42,000	42,000
A0121T	Adhoc Relief Allowance 2013				185,000	186,000	186,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				186,000	178,000	186,000
A0122M	Adhoc Relief Allowance 2016				965,000	924,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017				2,059,000	1,819,000	2,059,000
A01233	Unattractive Area Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				1,277,000	1,212,000	1,277,000
A0123P	Ad-hoc Relief A 2019					1,817,000	1,908,000
A01270	Others				<u>2,132,000</u>		<u>1,441,000</u>
1	Other						1,441,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				35,000	205,000	39,000
A01274	Medical Charges				35,000	205,000	39,000
A03	TOTAL OPERATING EXPENSES				945,000	426,000	945,000
A032	TOTAL COMMUNICATIONS				99,000	99,000	99,000
A03201	Postage and Telegraph				15,000	15,000	15,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A03202	Telephone and Trunk call			84,000	84,000	84,000
A033	TOTAL UTILITIES			519,000		519,000
A03303	Electricity			519,000		519,000
A038	TOTAL TRAVEL & TRANSPORTATION			216,000	216,000	216,000
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	92,000
A039	TOTAL GENERAL			111,000	111,000	111,000
A03901	Stationery			38,000	38,000	38,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			37,000	37,000	37,000
1	Others			37,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				200,000	
A052	TOTAL GRANTS-DOMESTIC				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A09	TOTAL PHYSICAL ASSETS			132,000	132,000	
A092	TOTAL COMPUTER EQUIPMENT			132,000	132,000	
A09201	Hardware			132,000	132,000	
021	One Computer with LCD			82,000		
1	Hardware				132,000	
16	One Laser Printer			25,000		
D33	One UPS for Computer			25,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A130	TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001	Transport			16,000	16,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			21,000	21,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
HIGWAYS CIRCLE MIRPURKHAS				24,722,000	21,930,000	26,673,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				81,069,000	71,468,000	82,534,000
A011	TOTAL PAY		190	190	47,266,000	40,662,000	49,701,000
A011-1	TOTAL PAY OF OFFICERS		6	6	4,559,000	4,263,000	4,889,000
A01101	Total Basic Pay Of Officer		6	6	4,400,000	4,187,000	4,730,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,003,000		1,078,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,398,000		2,578,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	500,000	4,187,000	538,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	499,000		536,000
A01102	Personal pay				143,000	61,000	143,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		184	184	42,707,000	36,399,000	44,812,000
A01151	Total Basic Pay Other Staff		184	184	42,070,000	35,794,000	44,175,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,424,000		1,495,000
S181	STENOGRAPHER	(BPS-14)	1	1	345,000		362,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	323,000		339,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-11)	11	11	3,131,000		3,288,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,994,000		2,094,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,563,000		2,691,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	276,000		290,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	802,000		842,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	518,000		544,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	233,000		245,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	15	15	3,491,000		3,666,000
T047	TRACER	(BPS-05)	1	1	233,000		245,000
D161	DRIVER	(BPS-04)	6	6	1,347,000		1,414,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,467,000		2,590,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	225,000		236,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	3	3	673,000		707,000
R065	ROAD MATE	(BPS-02)	16	16	3,377,000		3,546,000
B007	BALDAR	(BPS-01)	70	70	14,502,000	35,794,000	15,227,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	9	9	1,865,000		1,958,000
F038	FITTER	(BPS-01)	2	2	415,000		436,000
N003	NAIB QASID	(BPS-01)	7	7	1,451,000		1,524,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	415,000		436,000
A01152	Personal pay				637,000	605,000	637,000
A012	TOTAL ALLOWANCES				33,803,000	30,806,000	32,833,000
A012-1	TOTAL REGULAR ALLOWANCES				33,768,000	30,771,000	32,794,000
A01202	House Rent Allowance				3,121,000	3,041,000	3,121,000
A01203	Conveyance Allowance				4,233,000	4,079,000	4,233,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				51,000	42,000	51,000
A01217	Medical Allowance				2,899,000	2,794,000	2,899,000
A0121C	Additional Pay Allowance					56,000	56,000
A0121Q	Audit and Accounts Allowance				91,000	91,000	91,000
A0121T	Adhoc Relief Allowance 2013				900,000	848,000	900,000
A0122C	Adhoc Relief Allowance - 2015				651,000	622,000	651,000
A0122M	Adhoc Relief Allowance 2016				3,267,000	3,152,000	3,267,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				6,969,000	6,022,000	6,969,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			10,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			4,247,000	4,015,000	4,247,000
A0123P	Ad-hoc Relief A 2019				5,964,000	6,262,000
A01270	Others			7,301,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			35,000	35,000	39,000
A01274	Medical Charges			35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES			1,161,000	466,000	1,161,000
A032	TOTAL COMMUNICATIONS			109,000	109,000	109,000
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			96,000	96,000	96,000
A033	TOTAL UTILITIES			695,000		695,000
A03303	Electricity			695,000		695,000
A038	TOTAL TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			105,000	105,000	105,000
A039	TOTAL GENERAL			177,000	177,000	177,000
A03901	Stationery			51,000	51,000	51,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			43,000	43,000	43,000
A03970	Others			43,000	43,000	43,000
1	Others			43,000		
A13	TOTAL REPAIRS AND MAINTENANCE			49,000	49,000	49,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A130	TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001	Transport			16,000	16,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
HIGHWAY DIVISION MIRPURKHAS				82,279,000	71,983,000	83,744,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,652,000</u>	<u>214,652,000</u>	<u>214,652,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>213,145,000</u>	<u>213,145,000</u>	<u>213,145,000</u>
A13602	Other roads			<u>210,065,000</u>	<u>210,065,000</u>	<u>210,065,000</u>
1	Other			210,065,000	210,065,000	210,065,000
A13604	Other bridges			<u>3,080,000</u>	<u>3,080,000</u>	<u>3,080,000</u>
6	Other (Fixed Charges)			3,080,000	3,080,000	3,080,000
HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				214,652,000	214,652,000	214,652,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0101	MACHINERY MAINTENANCE DIVISION						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,867,000</u>	<u>15,437,000</u>	<u>21,324,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>11,537,000</u>	<u>8,671,000</u>	<u>12,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,588,000</u>		<u>1,706,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,574,000</u>		<u>1,692,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	403,000		433,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	647,000		696,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	323,000		347,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	201,000		216,000
A01105	Qualification Pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,949,000</u>	<u>8,671,000</u>	<u>10,453,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,943,000</u>	<u>8,659,000</u>	<u>10,441,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,178,000		1,237,000
S181	STENOGRAPHER	(BPS-14)	1	1	357,000		375,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,472,000		1,546,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,767,000		1,855,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	285,000		299,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	831,000		873,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	721,000		757,000
T050	TRACER	(BPS-05)	1	1	240,000		252,000
D161	DRIVER	(BPS-04)	2	2	465,000		488,000
M131	MOTOR GRADER DRIVER	(BPS-04)	2	2	465,000		488,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	233,000		245,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0101	MACHINERY MAINTENANCE DIVISION						
	MIRPURKHAS						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	644,000	8,659,000	676,000
N003	NAIB QASID	(BPS-01)	5	5	1,071,000		1,125,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		225,000
A01152	Personal pay				6,000	12,000	12,000
A012	TOTAL ALLOWANCES				<u>8,330,000</u>	<u>6,766,000</u>	<u>9,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,311,000</u>	<u>6,747,000</u>	<u>9,144,000</u>
A01202	House Rent Allowance				860,000	718,000	860,000
A01203	Conveyance Allowance				1,129,000	1,013,000	1,129,000
A0120D	Integrated Allowance				18,000	17,000	18,000
A01217	Medical Allowance				686,000	568,000	686,000
A0121T	Adhoc Relief Allowance 2013				179,000	174,000	179,000
A0122C	Adhoc Relief Allowance - 2015				157,000	127,000	157,000
A0122M	Adhoc Relief Allowance 2016				836,000	668,000	836,000
A0122Y	Ad-hoc Relief Allowance 2017				1,656,000	1,301,000	1,656,000
A01233	Unattractive Area Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				1,046,000	867,000	1,046,000
A0123P	Ad-hoc Relief A 2019					1,294,000	1,359,000
A01270	Others				<u>1,735,000</u>		<u>1,209,000</u>
1	Other						1,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES				<u>1,253,000</u>	<u>474,000</u>	<u>1,253,000</u>
A032	TOTAL COMMUNICATIONS				<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A03201	Postage and Telegraph				12,000	12,000	12,000
A03202	Telephone and Trunk call				84,000	84,000	84,000
A033	TOTAL UTILITIES				<u>779,000</u>		<u>779,000</u>
A03303	Electricity				779,000		779,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0101	MACHINERY MAINTENANCE DIVISION MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			182,000	182,000	182,000
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	101,000	101,000
A039	TOTAL GENERAL			196,000	196,000	196,000
A03901	Stationery			53,000	53,000	53,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			49,000	49,000	49,000
A03970	Others			50,000	50,000	50,000
1	Others			50,000		
A13	TOTAL REPAIRS AND MAINTENANCE			62,000	62,000	62,000
A130	TOTAL TRANSPORT			21,000	21,000	21,000
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
MACHINERY MAINTENANCE DIVISION MIRPURKHAS				21,182,000	15,973,000	22,639,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,227,000</u>	<u>6,227,000</u>	<u>7,836,000</u>
A011	TOTAL PAY		24	24	<u>4,128,000</u>	<u>3,585,000</u>	<u>4,369,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>714,000</u>	<u>704,000</u>	<u>768,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>714,000</u>	<u>704,000</u>	<u>768,000</u>
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	714,000	704,000	768,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,414,000</u>	<u>2,881,000</u>	<u>3,601,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,414,000</u>	<u>2,867,000</u>	<u>3,587,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	179,000		188,000
J053	JUNIOR CLERK	(BPS-11)	2	2	359,000		377,000
S222	SUB ENGINEER	(BPS-11)	3	3	538,000		565,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	440,000		462,000
R069	ROAD ROLLER DRIVER	(BPS-05)	3	3	440,000		462,000
D161	DRIVER	(BPS-04)	1	1	142,000		149,000
R065	ROAD MATE	(BPS-02)	1	1	133,000		140,000
B007	BALDAR	(BPS-01)	3	3	395,000	2,867,000	415,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	132,000		139,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	392,000		412,000
N003	NAIB QASID	(BPS-01)	1	1	132,000		139,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	132,000		139,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>3,099,000</u>	<u>2,642,000</u>	<u>3,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,099,000</u>	<u>2,642,000</u>	<u>3,467,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD					
A01202	House Rent Allowance			318,000	224,000	318,000
A01203	Conveyance Allowance			430,000	380,000	430,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			234,000	207,000	234,000
A0121T	Adhoc Relief Allowance 2013			75,000	64,000	75,000
A0122C	Adhoc Relief Allowance - 2015			61,000	53,000	61,000
A0122M	Adhoc Relief Allowance 2016			311,000	274,000	311,000
A0122Y	Ad-hoc Relief Allowance 2017			620,000	538,000	620,000
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			414,000	359,000	414,000
A0123P	Ad-hoc Relief A 2019				538,000	565,000
A01270	Others			<u>630,000</u>		<u>433,000</u>
1	Other					433,000
HIGHWAYS SUB DIVISION SHUJAABAD				7,227,000	6,227,000	7,836,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				221,000	
A011	TOTAL PAY				113,000	
A011-2	TOTAL PAY OF OTHER STAFF				113,000	
A01151	Total Basic Pay Other Staff				113,000	
P311	PAY OF OTHER STAFF Class IV (Contract)				113,000	
A012	TOTAL ALLOWANCES				108,000	
A012-1	TOTAL REGULAR ALLOWANCES				108,000	
A01202	House Rent Allowance				12,000	
A01203	Conveyance Allowance				16,000	
A01217	Medical Allowance				12,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				9,000	
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A01233	Unattractive Area Allowance				9,000	
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A13	TOTAL REPAIRS AND MAINTENANCE			74,547,000	74,547,000	74,547,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,507,000	1,507,000	1,507,000
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			73,040,000	73,040,000	73,040,000
A13602	Other roads			69,065,000	69,065,000	69,065,000
1	Other			69,065,000	69,065,000	69,065,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI					
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES MITHI				74,547,000	74,768,000	74,547,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0052	HIGHWAY DIVISION THAR AT MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,100,000	15,867,000	20,741,000
A011	TOTAL PAY		27	27	11,544,000	9,132,000	12,193,000
A011-1	TOTAL PAY OF OFFICERS		5	5	3,125,000	3,669,000	3,355,000
A01101	Total Basic Pay Of Officer		5	5	3,056,000	3,669,000	3,286,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	851,000		915,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,358,000		1,460,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	847,000	3,669,000	911,000
A01102	Personal pay				61,000		61,000
A01105	Qualification Pay				8,000		8,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	8,419,000	5,463,000	8,838,000
A01151	Total Basic Pay Other Staff		22	22	8,373,000	5,439,000	8,792,000
S053	SENIOR CLERK	(BPS-14)	1	1	432,000		454,000
S181	STENOGRAPHER	(BPS-14)	1	1	523,000		549,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	490,000		515,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,295,000		1,360,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,727,000		1,813,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	380,000		399,000
T047	TRACER	(BPS-05)	1	1	353,000		371,000
D161	DRIVER	(BPS-04)	1	1	340,000		357,000
D003	DAFTARI	(BPS-02)	1	1	320,000		336,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	942,000	5,439,000	989,000
N003	NAIB QASID	(BPS-01)	2	2	629,000		660,000
S008	SANITARY WORKER	(BPS-01)	3	3	942,000		989,000
A01152	Personal pay				46,000	24,000	46,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A012	TOTAL ALLOWANCES			7,556,000	6,735,000	8,548,000
A012-1	TOTAL REGULAR ALLOWANCES			7,521,000	6,700,000	8,509,000
A01202	House Rent Allowance			595,000	613,000	613,000
A01203	Conveyance Allowance			863,000	830,000	863,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	17,000	23,000
A01217	Medical Allowance			487,000	499,000	499,000
A0121T	Adhoc Relief Allowance 2013			124,000	117,000	124,000
A0121Z	Adhoc Relief Allowance - 2014				62,000	62,000
A0122C	Adhoc Relief Allowance - 2015			124,000	128,000	128,000
A0122M	Adhoc Relief Allowance 2016			597,000	636,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017			1,714,000	1,278,000	1,714,000
A01233	Unattractive Area Allowance			360,000	365,000	365,000
A0123G	Ad-hoc Relief Allowance-2018			831,000	852,000	852,000
A0123P	Ad-hoc Relief A 2019				1,262,000	1,325,000
A01244	Adhoc Relief				33,000	33,000
A01270	Others			<u>1,795,000</u>		<u>1,264,000</u>
1	Other					1,264,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			35,000	35,000	39,000
A01274	Medical Charges			35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES			763,000	427,000	763,000
A032	TOTAL COMMUNICATIONS			82,000	82,000	82,000
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	TOTAL UTILITIES			336,000		336,000
A03303	Electricity			336,000		336,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A038	TOTAL TRAVEL & TRANSPORTATION			199,000	199,000	199,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	101,000	101,000
A039	TOTAL GENERAL			146,000	146,000	146,000
A03901	Stationery			39,000	39,000	39,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			43,000	43,000	43,000
A03970	Others			37,000	37,000	37,000
1	Others			37,000		
A13	TOTAL REPAIRS AND MAINTENANCE			53,000	53,000	53,000
A130	TOTAL TRANSPORT			19,000	19,000	19,000
A13001	Transport			19,000	19,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
HIGHWAY DIVISION THAR AT MITHI				19,916,000	16,347,000	21,557,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0083	HIGHWAY DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,029,000</u>	<u>51,271,000</u>	<u>60,339,000</u>
A011	TOTAL PAY		<u>136</u>	<u>136</u>	<u>34,048,000</u>	<u>28,649,000</u>	<u>35,923,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>7,443,000</u>	<u>3,995,000</u>	<u>8,143,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>7,264,000</u>	<u>3,985,000</u>	<u>7,964,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,656,000		1,780,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,961,000		4,258,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	823,000	3,985,000	885,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	824,000		886,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			155,000
A01102	Personal pay				167,000		167,000
A01103	Special pay				12,000	10,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>130</u>	<u>129</u>	<u>26,605,000</u>	<u>24,654,000</u>	<u>27,780,000</u>
A01151	Total Basic Pay Other Staff		<u>130</u>	<u>129</u>	<u>26,412,000</u>	<u>24,448,000</u>	<u>27,574,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,262,000		1,325,000
S181	STENOGRAPHER	(BPS-14)	1	1	306,000		321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	287,000		301,000
C146	COMPUTER OPERATOR	(BPS-12)	1		148,000		
J053	JUNIOR CLERK	(BPS-11)	7	7	1,767,000		1,855,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,271,000		2,385,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	246,000		258,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	709,000		744,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	458,000		481,000
W044	WORK / GENERAL SUPERVISOR / ROAD INSPECTOR	(BPS-06)	1	1	214,000		225,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0083	HIGHWAY DIVISION BENAZIRABAD						
E021	ELECTRICIAN	(BPS-05)	1	1	207,000		217,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	11	11	2,269,000		2,382,000
T050	TRACER	(BPS-05)	1	1	207,000		217,000
D161	DRIVER	(BPS-04)	6	6	1,194,000		1,254,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,392,000		1,462,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	2	2	399,000		419,000
F038	FITTER	(BPS-02)	1	1	188,000		197,000
R056	REWINDER HELPER	(BPS-02)	9	9	1,684,000		1,768,000
B026	BELDAR / COOLY	(BPS-01)	30	30	5,508,000	24,448,000	5,783,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,571,000		2,700,000
C111	CLEANER / HELPER / COLI	(BPS-01)	8	8	1,469,000		1,542,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	185,000		194,000
N003	NAIB QASID	(BPS-01)	7	7	1,286,000		1,350,000
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		194,000
A01152	Personal pay				193,000	206,000	206,000
A012	TOTAL ALLOWANCES				24,981,000	22,622,000	24,416,000
A012-1	TOTAL REGULAR ALLOWANCES				24,971,000	22,612,000	24,405,000
A01202	House Rent Allowance				2,411,000	2,337,000	2,411,000
A01203	Conveyance Allowance				3,260,000	3,239,000	3,260,000
A01207	Washing Allowance				19,000	18,000	19,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A01217	Medical Allowance				2,184,000	2,090,000	2,184,000
A0121Q	Audit and Accounts Allowance				49,000	49,000	49,000
A0121T	Adhoc Relief Allowance 2013				589,000	578,000	589,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	6,000
A01226	Computer Allowance					238,000	238,000
A0122C	Adhoc Relief Allowance - 2015				491,000	485,000	491,000
A0122M	Adhoc Relief Allowance 2016				2,456,000	2,133,000	2,456,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0083	HIGHWAY DIVISION BENAZIRABAD					
A0122Y	Ad-hoc Relief Allowance 2017			5,049,000	4,289,000	5,049,000
A01233	Unattractive Area Allowance			2,000		2,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,155,000	2,867,000	3,155,000
A0123P	Ad-hoc Relief A 2019				4,262,000	4,475,000
A01244	Adhoc Relief				5,000	5,000
A01270	Others			5,290,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				10,000	10,000	11,000
A01274	Medical Charges			10,000	10,000	11,000
A03 TOTAL OPERATING EXPENSES				355,000	66,000	355,000
A033	TOTAL UTILITIES			289,000		289,000
A03303	Electricity			289,000		289,000
A039 TOTAL GENERAL				66,000	66,000	66,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000		
HIGHWAY DIVISION BENAZIRABAD				59,384,000	51,337,000	60,694,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,251,000</u>	<u>110,251,000</u>	<u>110,251,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>108,744,000</u>	<u>108,744,000</u>	<u>108,744,000</u>
A13602	Other roads			<u>106,756,000</u>	<u>106,756,000</u>	<u>106,756,000</u>
1	Other			106,756,000	106,756,000	106,756,000
A13604	Other bridges			<u>1,988,000</u>	<u>1,988,000</u>	<u>1,988,000</u>
6	Other (Fixed Charges)			1,988,000	1,988,000	1,988,000
HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				110,251,000	110,251,000	110,251,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0062	HIGHWAY DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,396,000</u>	<u>80,111,000</u>	<u>92,372,000</u>
A011	TOTAL PAY		<u>220</u>	<u>220</u>	<u>53,067,000</u>	<u>45,638,000</u>	<u>55,948,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,152,000</u>	<u>3,356,000</u>	<u>4,443,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,879,000</u>	<u>3,356,000</u>	<u>4,170,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	748,000		804,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,386,000		2,565,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	373,000	3,356,000	401,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	372,000		400,000
A01102	Personal pay				259,000		259,000
A01105	Qualification Pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>213</u>	<u>213</u>	<u>48,915,000</u>	<u>42,282,000</u>	<u>51,505,000</u>
A01151	Total Basic Pay Other Staff		<u>213</u>	<u>213</u>	<u>48,342,000</u>	<u>41,537,000</u>	<u>50,760,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,725,000		1,811,000
S181	STENOGRAPHER	(BPS-14)	1	1	349,000		366,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	327,000		343,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,301,000		2,416,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,449,000		3,621,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	279,000		293,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	810,000		851,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	522,000		548,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	235,000		247,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	25	25	5,873,000		6,167,000
T050	TRACER	(BPS-05)	1	1	235,000		247,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0062	HIGHWAY DIVISION SANGHAR						
D161	DRIVER	(BPS-04)	5	5	1,133,000		1,190,000
R069	ROAD ROLLER DRIVER	(BPS-04)	14	14	3,170,000		3,329,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	3	3	679,000		713,000
F038	FITTER	(BPS-02)	1	1	213,000		224,000
R056	REWINDER HELPER	(BPS-02)	16	16	3,408,000		3,578,000
B026	BELDAR / COOLY	(BPS-01)	88	88	18,404,000	41,537,000	19,324,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,883,000		1,977,000
C111	CLEANER / HELPER / COLI	(BPS-01)	6	6	1,255,000		1,318,000
N003	NAIB QASID	(BPS-01)	8	8	1,673,000		1,757,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	419,000		440,000
A01152	Personal pay				573,000	745,000	745,000
A012	TOTAL ALLOWANCES				37,329,000	34,473,000	36,424,000
A012-1	TOTAL REGULAR ALLOWANCES				37,274,000	34,418,000	36,363,000
A01202	House Rent Allowance				3,531,000	3,455,000	3,531,000
A01203	Conveyance Allowance				4,495,000	4,456,000	4,495,000
A01207	Washing Allowance				10,000	10,000	10,000
A01217	Medical Allowance				3,210,000	3,125,000	3,210,000
A0121Q	Audit and Accounts Allowance				87,000		87,000
A0121T	Adhoc Relief Allowance 2013				1,008,000	981,000	1,008,000
A0122C	Adhoc Relief Allowance - 2015				725,000	694,000	725,000
A0122M	Adhoc Relief Allowance 2016				3,641,000	3,491,000	3,641,000
A0122Y	Ad-hoc Relief Allowance 2017				7,676,000	6,854,000	7,676,000
A01233	Unattractive Area Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018				4,846,000	4,562,000	4,846,000
A0123P	Ad-hoc Relief A 2019					6,790,000	7,130,000
A01270	Others				8,041,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				55,000	55,000	61,000
A01274	Medical Charges				55,000	55,000	61,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0062	HIGHWAY DIVISION SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>1,755,000</u>	<u>866,000</u>	<u>1,755,000</u>
A032	TOTAL COMMUNICATIONS			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk call			173,000	173,000	173,000
A033	TOTAL UTILITIES			<u>889,000</u>		<u>889,000</u>
A03303	Electricity			889,000		889,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			219,000	219,000	219,000
A039	TOTAL GENERAL			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A03901	Stationery			87,000	87,000	87,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			85,000	85,000	85,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
1	Others			82,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A130	TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13001	Transport			27,000	27,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			27,000	27,000	27,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0062	HIGHWAY DIVISION SANGHAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
HIGHWAY DIVISION SANGHAR				92,224,000	81,050,000	94,200,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,020,000</u>	<u>174,020,000</u>	<u>174,020,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>172,513,000</u>	<u>172,513,000</u>	<u>172,513,000</u>
A13602	Other roads			<u>170,525,000</u>	<u>170,525,000</u>	<u>170,525,000</u>
1	Other			170,525,000	170,525,000	170,525,000
A13604	Other bridges			<u>1,988,000</u>	<u>1,988,000</u>	<u>1,988,000</u>
6	Other (Fixed Charges)			1,988,000	1,988,000	1,988,000
HIGHWAYS ROADS AND BRIDGES SANGHAR				174,020,000	174,020,000	174,020,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			74,455,000	74,455,000	74,455,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,507,000	1,507,000	1,507,000
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			72,948,000	72,948,000	72,948,000
A13602	Other roads			68,973,000	68,973,000	68,973,000
1	Other			68,973,000	68,973,000	68,973,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES SHIKARPUR				74,455,000	74,455,000	74,455,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				65,119,000	55,671,000	66,217,000
A011	TOTAL PAY		23	23	37,900,000	31,875,000	39,949,000
A011-1	TOTAL PAY OF OFFICERS		4	5	3,276,000	1,943,000	3,675,000
A01101	Total Basic Pay Of Officer		4	5	3,086,000	1,934,000	3,485,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,106,000		1,189,000
P051	PLANNING OFFICER	(BPS-17)	1	1	881,000		947,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	549,000	1,934,000	590,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	550,000		591,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			168,000
A01102	Personal pay				174,000	9,000	174,000
A01103	Special pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	34,624,000	29,932,000	36,274,000
A01151	Total Basic Pay Other Staff		19	18	34,498,000	29,713,000	36,055,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,360,000		4,578,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,639,000		2,771,000
C146	COMPUTER OPERATOR	(BPS-12)	1		160,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	4,360,000		4,578,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	2,110,000		2,216,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	6,136,000		6,443,000
T047	TRACER	(BPS-05)	1	1	1,782,000		1,871,000
D161	DRIVER	(BPS-04)	1	1	1,718,000		1,804,000
L080	LOG BOOK CLERK / STORE ISSUER	(BPS-04)	1	1	1,718,000		1,804,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	1,585,000	29,713,000	1,664,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR						
N003	NAIB QASID	(BPS-01)	4	4	6,345,000		6,662,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,585,000		1,664,000
A01152	Personal pay				126,000	219,000	219,000
A012	TOTAL ALLOWANCES				27,219,000	23,796,000	26,268,000
A012-1	TOTAL REGULAR ALLOWANCES				27,212,000	23,789,000	26,260,000
A01202	House Rent Allowance				2,568,000	2,415,000	2,568,000
A01203	Conveyance Allowance				3,415,000	3,185,000	3,415,000
A01207	Washing Allowance				8,000	3,000	8,000
A01216	Qualification Allowance				3,000		3,000
A01217	Medical Allowance				2,254,000	2,098,000	2,254,000
A0121M	Adhoc Relief Allowance - 2012					2,000	2,000
A0121T	Adhoc Relief Allowance 2013				718,000	663,000	718,000
A0121Z	Adhoc Relief Allowance - 2014					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				524,000	483,000	524,000
A0122M	Adhoc Relief Allowance 2016				2,696,000	2,416,000	2,696,000
A0122Y	Ad-hoc Relief Allowance 2017				5,637,000	4,698,000	5,637,000
A0123G	Ad-hoc Relief Allowance-2018				3,508,000	3,132,000	3,508,000
A0123P	Ad-hoc Relief A 2019					4,669,000	4,902,000
A01244	Adhoc Relief					5,000	5,000
A01269	Basic Science Allowance					1,000	1,000
A01270	Others				5,881,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				7,000	7,000	8,000
A01274	Medical Charges				7,000	7,000	8,000
A03	TOTAL OPERATING EXPENSES				862,000	343,000	862,000
A032	TOTAL COMMUNICATIONS				63,000	63,000	63,000
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A033	TOTAL UTILITIES			519,000		519,000
A03303	Electricity			519,000		519,000
A038	TOTAL TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			111,000	111,000	111,000
A039	TOTAL GENERAL			124,000	124,000	124,000
A03901	Stationery			43,000	43,000	43,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			29,000	29,000	29,000
1	Others			29,000		
A13	TOTAL REPAIRS AND MAINTENANCE			48,000	48,000	48,000
A130	TOTAL TRANSPORT			15,000	15,000	15,000
A13001	Transport			15,000	15,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			11,000	11,000	11,000
A13201	Furniture and Fixture			11,000	11,000	11,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SQ0055 MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR			66,029,000	56,062,000	67,127,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,021,000</u>	<u>124,021,000</u>	<u>124,021,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>122,514,000</u>	<u>122,514,000</u>	<u>122,514,000</u>
A13602	Other roads			<u>118,539,000</u>	<u>118,539,000</u>	<u>118,539,000</u>
1	Other			118,539,000	118,539,000	118,539,000
A13604	Other bridges			<u>3,975,000</u>	<u>3,975,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES JACOBABAD				124,021,000	124,021,000	124,021,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,197,000</u>	
A011	TOTAL PAY					<u>704,000</u>	
A011-1	TOTAL PAY OF OFFICERS					<u>704,000</u>	
A01101	Total Basic Pay Of Officer					<u>704,000</u>	
P310	PAY OF OFFICER	Class IV (Contract)				704,000	
A012	TOTAL ALLOWANCES					<u>493,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES					<u>493,000</u>	
A01202	House Rent Allowance					55,000	
A01203	Conveyance Allowance					63,000	
A01217	Medical Allowance					29,000	
A0122C	Adhoc Relief Allowance - 2015					10,000	
A0122M	Adhoc Relief Allowance 2016					54,000	
A0122Y	Ad-hoc Relief Allowance 2017					106,000	
A0123G	Ad-hoc Relief Allowance-2018					70,000	
A0123P	Ad-hoc Relief A 2019					106,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>50,889,000</u>	<u>50,889,000</u>	<u>50,889,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment				1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES				<u>49,382,000</u>	<u>49,382,000</u>	<u>49,382,000</u>
A13602	Other roads				<u>45,407,000</u>	<u>45,407,000</u>	<u>45,407,000</u>
1	Other				45,407,000	45,407,000	45,407,000
A13604	Other bridges				<u>3,975,000</u>	<u>3,975,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)				3,975,000	3,975,000	3,975,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SQ0057 HIGHWAYS ROADS AND BRIDGES KASHMORE					
HIGHWAYS ROADS AND BRIDGES KASHMORE			50,889,000	52,086,000	50,889,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,834,000</u>	<u>59,392,000</u>	<u>67,331,000</u>
A011	TOTAL PAY		<u>234</u>	<u>234</u>	<u>37,466,000</u>	<u>32,972,000</u>	<u>39,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,536,000</u>	<u>2,060,000</u>	<u>3,795,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,453,000</u>	<u>2,050,000</u>	<u>3,712,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	629,000		676,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,010,000		2,161,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	501,000		539,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	313,000	2,050,000	336,000
A01102	Personal pay				71,000	10,000	71,000
A01105	Qualification Pay				12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>227</u>	<u>227</u>	<u>33,930,000</u>	<u>30,912,000</u>	<u>35,754,000</u>
A01151	Total Basic Pay Other Staff		<u>227</u>	<u>227</u>	<u>33,727,000</u>	<u>30,572,000</u>	<u>35,414,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,142,000		1,199,000
S181	STENOGRAPHER	(BPS-14)	1	1	231,000		243,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	216,000		227,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,524,000		1,600,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,284,000		2,398,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	185,000		194,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	532,000		559,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	345,000		362,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	162,000		170,000
O021	OPERATOR	(BPS-05)	1	1	156,000		164,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	12	12	1,867,000		1,960,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
T050	TRACER	(BPS-05)	1	1	156,000		164,000
D161	DRIVER	(BPS-04)	5	5	750,000		788,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	1,650,000		1,733,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	450,000		473,000
F038	FITTER	(BPS-02)	1	1	142,000		149,000
R065	ROAD MATE	(BPS-02)	21	21	2,962,000		3,110,000
B026	BELDAR / COOLY	(BPS-01)	82	82	11,353,000	30,572,000	11,921,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	21	21	2,907,000		3,052,000
C111	CLEANER / HELPER / COLI	(BPS-01)	23	23	3,185,000		3,344,000
C167	COOK	(BPS-01)	1	1	140,000		147,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	140,000		147,000
N003	NAIB QASID	(BPS-01)	8	8	1,108,000		1,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	140,000		147,000
A01152	Personal pay				203,000	340,000	340,000
A012	TOTAL ALLOWANCES				28,368,000	26,420,000	27,782,000
A012-1	TOTAL REGULAR ALLOWANCES				28,345,000	26,397,000	27,757,000
A01202	House Rent Allowance				3,793,000	3,692,000	3,793,000
A01203	Conveyance Allowance				3,353,000	3,382,000	3,382,000
A01207	Washing Allowance				68,000	67,000	68,000
A0120D	Integrated Allowance				29,000	23,000	29,000
A0120Q	Fixed Daily Allowance				2,000	1,000	2,000
A01216	Qualification Allowance				15,000	15,000	15,000
A01217	Medical Allowance				2,413,000	2,385,000	2,413,000
A0121Q	Audit and Accounts Allowance				85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013				689,000	682,000	689,000
A0122C	Adhoc Relief Allowance - 2015				542,000	506,000	542,000
A0122M	Adhoc Relief Allowance 2016				2,620,000	2,517,000	2,620,000
A0122Y	Ad-hoc Relief Allowance 2017				5,506,000	4,846,000	5,506,000
A01233	Unattractive Area Allowance					1,000	1,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0105	HIGHWAY DIVISION SUKKUR					
A0123G	Ad-hoc Relief Allowance-2018			3,462,000	3,290,000	3,462,000
A0123P	Ad-hoc Relief A 2019				4,905,000	5,150,000
A01270	Others			5,768,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			23,000	23,000	25,000
A01274	Medical Charges			23,000	23,000	25,000
A03	TOTAL OPERATING EXPENSES			928,000	579,000	928,000
A032	TOTAL COMMUNICATIONS			123,000	123,000	123,000
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A033	TOTAL UTILITIES			349,000		349,000
A03303	Electricity			349,000		349,000
A038	TOTAL TRAVEL & TRANSPORTATION			256,000	256,000	256,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A039	TOTAL GENERAL			200,000	200,000	200,000
A03901	Stationery			61,000	61,000	61,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			49,000	49,000	49,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				1,800,000	
A052	TOTAL GRANTS-DOMESTIC				1,800,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0105	HIGHWAY DIVISION SUKKUR					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001	Transport			20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
HIGHWAY DIVISION SUKKUR				66,815,000	61,824,000	68,312,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0107	HIGWAYS CIRCLE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,805,000	20,821,000	24,869,000
A011	TOTAL PAY		33	33	13,242,000	11,905,000	14,061,000
A011-1	TOTAL PAY OF OFFICERS		9	10	5,181,000	4,025,000	5,749,000
A01101	Total Basic Pay Of Officer		9	10	5,021,000	3,844,000	5,568,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,155,000		1,242,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	597,000		642,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	594,000		639,000
P051	PLANNING OFFICER	(BPS-17)	1	1	594,000		639,000
S236	SUPERINTENDENT	(BPS-17)	1	1	594,000		639,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,115,000	3,844,000	1,199,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	372,000		400,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			168,000
A01102	Personal pay				160,000	181,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23	8,061,000	7,880,000	8,312,000
A01151	Total Basic Pay Other Staff		24	23	8,026,000	7,826,000	8,258,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,156,000		1,214,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	438,000		460,000
C146	COMPUTER OPERATOR	(BPS-12)	1		160,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	1,541,000		1,618,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	746,000		783,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,084,000		1,138,000
T047	TRACER	(BPS-05)	2	2	629,000		660,000
D161	DRIVER	(BPS-04)	1	1	303,000		318,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0107	HIGWAYS CIRCLE SUKKUR						
D003	DAFTARI	(BPS-02)	1	1	286,000		300,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	281,000	7,826,000	295,000
N003	NAIB QASID	(BPS-01)	4	4	1,121,000		1,177,000
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		295,000
A01152	Personal pay				35,000	54,000	54,000
A012	TOTAL ALLOWANCES				9,563,000	8,916,000	10,808,000
A012-1	TOTAL REGULAR ALLOWANCES				9,528,000	8,881,000	10,769,000
A01202	House Rent Allowance				1,234,000	1,202,000	1,234,000
A01203	Conveyance Allowance				1,070,000	1,015,000	1,070,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				21,000	21,000	21,000
A01217	Medical Allowance				650,000	609,000	650,000
A0121T	Adhoc Relief Allowance 2013				166,000	171,000	171,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				185,000	176,000	185,000
A0122M	Adhoc Relief Allowance 2016				946,000	905,000	946,000
A0122Y	Ad-hoc Relief Allowance 2017				1,957,000	1,786,000	1,957,000
A01233	Unattractive Area Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,268,000	1,189,000	1,268,000
A0123P	Ad-hoc Relief A 2019					1,791,000	1,881,000
A01270	Others				<u>2,025,000</u>		<u>1,370,000</u>
1	Other						1,370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				35,000	35,000	39,000
A01274	Medical Charges				35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES				786,000	439,000	786,000
A032	TOTAL COMMUNICATIONS				102,000	102,000	102,000
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				84,000	84,000	84,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0107	HIGWAYS CIRCLE SUKKUR					
A033	TOTAL UTILITIES			347,000		347,000
A03303	Electricity			347,000		347,000
A038	TOTAL TRAVEL & TRANSPORTATION			223,000	223,000	223,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	118,000	118,000
A039	TOTAL GENERAL			114,000	114,000	114,000
A03901	Stationery			35,000	35,000	35,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03970	Others			33,000	33,000	33,000
1	Others			33,000		
A13	TOTAL REPAIRS AND MAINTENANCE			53,000	53,000	53,000
A130	TOTAL TRANSPORT			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A13101	Machinery and Equipment			19,000	19,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000
HIGWAYS CIRCLE SUKKUR				23,644,000	21,313,000	25,708,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,364,000</u>	<u>91,364,000</u>	<u>91,364,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>89,857,000</u>	<u>89,857,000</u>	<u>89,857,000</u>
A13602	Other roads			<u>85,882,000</u>	<u>85,882,000</u>	<u>85,882,000</u>
1	Other			85,882,000	85,882,000	85,882,000
A13604	Other bridges			<u>3,975,000</u>	<u>3,975,000</u>	<u>3,975,000</u>
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES SUKKUR				91,364,000	91,364,000	91,364,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			86,920,000	86,920,000	86,920,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,507,000	1,507,000	1,507,000
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			85,413,000	85,413,000	85,413,000
A13602	Other roads			82,432,000	82,432,000	82,432,000
1	Other			82,432,000	82,432,000	82,432,000
A13604	Other bridges			2,981,000	2,981,000	2,981,000
6	Other (Fixed Charges)			2,981,000	2,981,000	2,981,000
HIGHWAYS ROADS AND BRIDGES GHOTKI				86,920,000	86,920,000	86,920,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,607,000</u>	<u>71,607,000</u>	<u>71,607,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A13101	Machinery and Equipment			1,507,000	1,507,000	1,507,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>70,100,000</u>	<u>70,100,000</u>	<u>70,100,000</u>
A13602	Other roads			<u>68,112,000</u>	<u>68,112,000</u>	<u>68,112,000</u>
1	Other			68,112,000	68,112,000	68,112,000
A13604	Other bridges			<u>1,988,000</u>	<u>1,988,000</u>	<u>1,988,000</u>
6	Other (Fixed Charges)			1,988,000	1,988,000	1,988,000
HIGHWAYS ROADS AND BRIDGES UMERKOT				71,607,000	71,607,000	71,607,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				62,507,000	58,499,000	64,790,000
A011	TOTAL PAY		163	163	35,844,000	32,864,000	38,450,000
A011-1	TOTAL PAY OF OFFICERS		8	8	5,192,000	5,134,000	6,276,000
A01101	Total Basic Pay Of Officer		8	8	5,050,000	5,105,000	6,134,000
D259	DISTRICT OFFICER (BPS-18)		1	1	844,000		907,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		5	5	3,366,000		4,323,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	420,000	5,105,000	452,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	420,000		452,000
A01102	Personal pay				126,000	14,000	126,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		155	155	30,652,000	27,730,000	32,174,000
A01151	Total Basic Pay Other Staff		155	155	30,479,000	27,598,000	32,001,000
S053	SENIOR CLERK (BPS-14)		2	2	489,000		513,000
S181	STENOGRAPHER (BPS-14)		1	1	296,000		311,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-11)		1	1	245,000		257,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,199,000		2,309,000
S222	SUB ENGINEER (BPS-11)		15	15	3,666,000		3,849,000
D150	DRAUGHTSMAN (BPS-09)		1	1	229,000		240,000
A017	ACCOUNT CLERK (BPS-07)		2	2	430,000		452,000
C042	CHARGE MAN / MECHANIC (BPS-07)		1	1	215,000		226,000
T047	TRACER (BPS-05)		1	1	201,000		211,000
W045	WORK MESTRY / DAROGHA (BPS-05)		14	14	2,797,000		2,937,000
D161	DRIVER (BPS-04)		4	4	770,000		809,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
R069	ROAD ROLLER DRIVER (BPS-04)	7	7	1,348,000		1,415,000
S205	STORE ISSURE (BPS-04)	2	2	386,000		405,000
B085	BELDAR (BPS-02)	60	60	10,866,000	27,598,000	11,409,000
C092	CHOWKIDAR / WATCHMAN (BPS-02)	7	7	1,268,000		1,331,000
C111	CLEANER / HELPER / COLI (BPS-02)	12	12	2,174,000		2,283,000
F038	FITTER (BPS-02)	1	1	182,000		191,000
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	182,000		191,000
N003	NAIB QASID (BPS-02)	7	7	1,268,000		1,331,000
R065	ROAD MATE (BPS-02)	5	5	906,000		951,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER (BPS-02)	2	2	362,000		380,000
A01152	Personal pay			173,000	132,000	173,000
A012	TOTAL ALLOWANCES			26,663,000	25,635,000	26,340,000
A012-1	TOTAL REGULAR ALLOWANCES			26,663,000	25,635,000	26,340,000
A01202	House Rent Allowance			2,652,000	2,631,000	2,652,000
A01203	Conveyance Allowance			3,645,000	3,731,000	3,731,000
A01207	Washing Allowance			51,000	43,000	51,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			2,418,000	2,452,000	2,452,000
A0121Q	Audit and Accounts Allowance			85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013			611,000	621,000	621,000
A0122C	Adhoc Relief Allowance - 2015			493,000	533,000	533,000
A0122M	Adhoc Relief Allowance 2016			2,533,000	2,563,000	2,569,000
A0122Y	Ad-hoc Relief Allowance 2017			5,308,000	4,894,000	5,308,000
A0123G	Ad-hoc Relief Allowance-2018			3,306,000	3,289,000	3,306,000
A0123P	Ad-hoc Relief A 2019				4,787,000	5,026,000
A01270	Others			5,561,000		
A03	TOTAL OPERATING EXPENSES			1,695,000	1,026,000	1,695,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A032	TOTAL COMMUNICATIONS			160,000	160,000	160,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			669,000		669,000
A03303	Electricity			669,000		669,000
A038	TOTAL TRAVEL & TRANSPORTATION			558,000	558,000	558,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	382,000
A039	TOTAL GENERAL			308,000	308,000	308,000
A03901	Stationery			102,000	102,000	102,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03970	Others			142,000	142,000	142,000
1	Others			142,000		
A13	TOTAL REPAIRS AND MAINTENANCE			319,000	319,000	319,000
A130	TOTAL TRANSPORT			179,000	179,000	179,000
A13001	Transport			179,000	179,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A13101	Machinery and Equipment			47,000	47,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13201	Furniture and Fixture			39,000	39,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			54,000	54,000	54,000
A13701	Hardware			36,000	36,000	36,000
A13702	Software			18,000	18,000	18,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				64,521,000	59,844,000	66,804,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				81,221,000	71,004,000	82,596,000
A011	TOTAL PAY		190	190	47,102,000	39,916,000	49,623,000
A011-1	TOTAL PAY OF OFFICERS		6	6	5,730,000	4,010,000	6,148,000
A01101	Total Basic Pay Of Officer		6	6	5,565,000	4,010,000	5,983,000
D259	DISTRICT OFFICER (BPS-18)		1	1	1,115,000		1,199,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	891,000	4,010,000	958,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,559,000		3,826,000
A119	ASSISTANT (BPS-16)						
A01102	Personal pay				112,000		112,000
A01105	Qualification Pay				14,000		14,000
A01150	Others				39,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF		184	184	41,372,000	35,906,000	43,475,000
A01151	Total Basic Pay Other Staff		184	184	41,235,000	35,726,000	43,295,000
D135	DIVISIONAL HEAD CLERK (BPS-14)		1	1	336,000		353,000
S053	SENIOR CLERK (BPS-14)		2	2	555,000		583,000
S181	STENOGRAPHER (BPS-14)		1	1	336,000		353,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	315,000		331,000
J053	JUNIOR CLERK (BPS-11)		12	12	3,324,000		3,490,000
S222	SUB ENGINEER (BPS-11)		12	12	3,324,000		3,490,000
D230	DRAFTSMAN (BPS-10)		1	1	269,000		282,000
A017	ACCOUNT CLERK (BPS-09)		2	2	520,000		546,000
C042	CHARGE MAN / MECHANIC (BPS-07)		2	2	487,000		511,000
M131	MOTOR GRADER DRIVER (BPS-06)		1	1	235,000		247,000
R062	ROAD INSPECTOR (BPS-06)		2	2	469,000		492,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU						
D143	DONKEY CART MAN	(BPS-05)	2	2	453,000		476,000
J003	JEEP DRIVER	(BPS-05)	3	3	679,000		713,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	2,491,000		2,616,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,622,000		3,803,000
T050	TRACER	(BPS-05)	1	1	227,000		238,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	227,000		238,000
F038	FITTER	(BPS-03)	1	1	213,000		224,000
R065	ROAD MATE	(BPS-03)	24	24	5,086,000		5,340,000
B085	BELDAR	(BPS-02)	47	47	9,649,000	35,726,000	10,131,000
C100	CHOWKIDARS / WATCHMEN	(BPS-02)	5	5	1,027,000		1,078,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,669,000		2,802,000
H064	HELPER	(BPS-02)	13	13	2,669,000		2,802,000
N003	NAIB QASID	(BPS-02)	10	10	2,053,000		2,156,000
A01152	Personal pay				137,000	180,000	180,000
A012	TOTAL ALLOWANCES				34,119,000	31,088,000	32,973,000
A012-1	TOTAL REGULAR ALLOWANCES				34,119,000	31,088,000	32,973,000
A01202	House Rent Allowance				3,231,000	3,201,000	3,231,000
A01203	Conveyance Allowance				4,437,000	4,430,000	4,437,000
A01207	Washing Allowance				49,000	21,000	49,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010					34,000	34,000
A01217	Medical Allowance				2,938,000	2,931,000	2,938,000
A0121A	Ad - hoc Allowance - 2011				17,000		17,000
A0121Q	Audit and Accounts Allowance				40,000		40,000
A0121T	Adhoc Relief Allowance 2013				949,000	980,000	980,000
A0122C	Adhoc Relief Allowance - 2015				633,000	679,000	679,000
A0122M	Adhoc Relief Allowance 2016				3,215,000	3,123,000	3,215,000
A0122Y	Ad-hoc Relief Allowance 2017				7,034,000	5,878,000	7,034,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A01233	Unattractive Area Allowance				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			4,201,000	3,984,000	4,201,000
A0123P	Ad-hoc Relief A 2019				5,811,000	6,102,000
A01270	Others			7,369,000		
A03	TOTAL OPERATING EXPENSES			967,000	341,000	967,000
A032	TOTAL COMMUNICATIONS			138,000	138,000	138,000
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			126,000	126,000	126,000
A033	TOTAL UTILITIES			626,000		626,000
A03303	Electricity			626,000		626,000
A038	TOTAL TRAVEL & TRANSPORTATION			67,000	67,000	67,000
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A039	TOTAL GENERAL			136,000	136,000	136,000
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			28,000	28,000	28,000
1	Others			28,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052	TOTAL GRANTS-DOMESTIC				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13001	Transport			34,000	34,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				82,305,000	72,062,000	83,680,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0374	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			80,595,000	80,595,000	80,595,000
A131	TOTAL MACHINERY AND EQUIPMENT			647,000	647,000	647,000
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			79,948,000	79,948,000	79,948,000
A13602	Other roads			78,245,000	78,245,000	78,245,000
1	Other			78,245,000	78,245,000	78,245,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				80,595,000	80,595,000	80,595,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				79,911,000	70,037,000	81,671,000
A011	TOTAL PAY		196	196	46,362,000	39,528,000	48,903,000
A011-1	TOTAL PAY OF OFFICERS		8	9	7,401,000	5,064,000	8,226,000
A01101	Total Basic Pay Of Officer		8	9	7,155,000	4,905,000	7,980,000
D259	DISTRICT OFFICER (BPS-18)		1	1	1,196,000		1,286,000
A218	ASSISTANT ENGINEER (BPS-17)		5	5	4,767,000		5,125,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	596,000	4,905,000	641,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	596,000		641,000
SU37	SR.COMPUTER OPERATOR (BPS-16)			1			287,000
A01102	Personal pay				72,000	37,000	72,000
A01103	Special pay				158,000	107,000	158,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		188	187	38,961,000	34,464,000	40,677,000
A01151	Total Basic Pay Other Staff		188	187	38,767,000	34,210,000	40,423,000
S053	SENIOR CLERK (BPS-14)		2	2	514,000		540,000
S181	STENOGRAPHER (BPS-14)		1	1	312,000		328,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-13)		1	1	293,000		308,000
C148	COMPUTER OPERATORS (BPS-12)		1		273,000		
J053	JUNIOR CLERK (BPS-11)		11	11	2,827,000		2,968,000
S222	SUB ENGINEER (BPS-11)		15	15	3,853,000		4,046,000
D230	DRAFTSMAN (BPS-10)		1	1	250,000		263,000
A017	ACCOUNT CLERK (BPS-09)		2	2	483,000		507,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-07)		2	2	451,000		474,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI						
D161	DRIVER	(BPS-05)	4	4	841,000		883,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	210,000		221,000
N042	NEPROLOGIST	(BPS-05)	1	1	210,000		221,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	2,100,000		2,205,000
R069	ROAD ROLLER DRIVER	(BPS-05)	8	8	1,681,000		1,765,000
T047	TRACER	(BPS-05)	1	1	210,000		221,000
F038	FITTER	(BPS-03)	1	1	196,000		206,000
R065	ROAD MATE	(BPS-03)	11	11	2,163,000		2,271,000
B085	BELDAR	(BPS-02)	75	75	14,281,000	34,210,000	14,995,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	15	15	2,857,000		3,000,000
C111	CLEANER / HELPER / COLI	(BPS-02)	15	15	2,857,000		3,000,000
M022	MALI	(BPS-02)	1	1	191,000		201,000
N003	NAIB QASID	(BPS-02)	9	9	1,714,000		1,800,000
A01152	Personal pay				194,000	254,000	254,000
A012	TOTAL ALLOWANCES				33,549,000	30,509,000	32,768,000
A012-1	TOTAL REGULAR ALLOWANCES				33,449,000	30,409,000	32,658,000
A01202	House Rent Allowance				3,296,000	3,148,000	3,296,000
A01203	Conveyance Allowance				4,377,000	4,269,000	4,377,000
A01207	Washing Allowance				7,000	7,000	7,000
A01209	Special Additional Allowance					31,000	31,000
A0120D	Integrated Allowance				19,000	15,000	19,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010					24,000	24,000
A01210	Risk Allowance					4,000	4,000
A01216	Qualification Allowance					20,000	20,000
A01217	Medical Allowance				2,927,000	2,794,000	2,927,000
A0121A	Ad - hoc Allowance - 2011				6,000	6,000	6,000
A0121T	Adhoc Relief Allowance 2013				822,000	779,000	822,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A0122C	Adhoc Relief Allowance - 2015			641,000	596,000	641,000
A0122M	Adhoc Relief Allowance 2016			3,267,000	3,029,000	3,267,000
A0122N	Special Conveyance Allowance to Disbale Employees			13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			6,738,000	5,874,000	6,738,000
A01233	Unattractive Area Allowance				19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			4,276,000	3,903,000	4,276,000
A0123P	Ad-hoc Relief A 2019				5,861,000	6,154,000
A01244	Adhoc Relief				16,000	16,000
A01270	Others			7,059,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A01274	Medical Charges			100,000	100,000	110,000
A03	TOTAL OPERATING EXPENSES			<u>1,355,000</u>	<u>476,000</u>	<u>1,355,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	TOTAL UTILITIES			<u>879,000</u>		<u>879,000</u>
A03303	Electricity			879,000		879,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			116,000	116,000	116,000
A039	TOTAL GENERAL			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			16,000	16,000	16,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			163,000	163,000	163,000
A03970	Others			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
1	Others			43,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A130	TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13001	Transport			47,000	47,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				81,396,000	70,843,000	83,156,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				58,315,000	54,390,000	59,717,000
A011	TOTAL PAY		129	129	32,686,000	29,855,000	34,440,000
A011-1	TOTAL PAY OF OFFICERS		2	2	5,264,000	4,482,000	5,639,000
A01101	Total Basic Pay Of Officer		2	2	4,997,000	4,390,000	5,372,000
D259	DISTRICT OFFICER (BPS-18)		1	1	910,000		978,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	727,000		782,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,906,000		3,124,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1		454,000	4,390,000	488,000
A01102	Personal pay				248,000	92,000	248,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		122	122	27,422,000	25,373,000	28,801,000
A01151	Total Basic Pay Other Staff		122	122	27,403,000	25,345,000	28,773,000
S053	SENIOR CLERK (BPS-14)		2	2	549,000		576,000
S181	STENOGRAPHER (BPS-14)		1	1	333,000		350,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	312,000		328,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,743,000		2,880,000
S222	SUB ENGINEER (BPS-11)		12	12	3,292,000		3,457,000
D230	DRAFTSMAN (BPS-10)		1	1	267,000		280,000
A017	ACCOUNT CLERK (BPS-09)		2	2	516,000		542,000
C040	CHARGE MAN (BPS-07)		1	1	242,000		254,000
R062	ROAD INSPECTOR (BPS-06)		2	2	465,000		488,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		12	12	2,689,000		2,823,000
D161	DRIVER (BPS-04)		5	5	1,080,000		1,134,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD						
M131	MOTOR GRADER DRIVER	(BPS-04)	1	1	216,000		227,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	864,000		907,000
T080	TRUCK DRIVER	(BPS-04)	1	1	216,000		227,000
B085	BELDAR	(BPS-02)	32	32	6,504,000		6,829,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,016,000		1,067,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,643,000		2,775,000
F038	FITTER	(BPS-02)	1	1	205,000		215,000
N003	NAIB QASID	(BPS-02)	3	3	610,000		641,000
R065	ROAD MATE	(BPS-02)	12	12	2,439,000		2,561,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000	25,345,000	212,000
A01152	Personal pay				19,000	28,000	28,000
A012	TOTAL ALLOWANCES				25,629,000	24,535,000	25,277,000
A012-1	TOTAL REGULAR ALLOWANCES				25,432,000	24,338,000	25,060,000
A01202	House Rent Allowance				3,610,000	3,641,000	3,641,000
A01203	Conveyance Allowance				3,356,000	3,323,000	3,356,000
A01207	Washing Allowance				29,000	27,000	29,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A01217	Medical Allowance				2,159,000	2,130,000	2,159,000
A0121Q	Audit and Accounts Allowance				18,000		18,000
A0121T	Adhoc Relief Allowance 2013				602,000	566,000	602,000
A0122C	Adhoc Relief Allowance - 2015				452,000	456,000	456,000
A0122M	Adhoc Relief Allowance 2016				2,266,000	2,291,000	2,291,000
A0122Y	Ad-hoc Relief Allowance 2017				4,858,000	4,478,000	4,858,000
A01233	Unattractive Area Allowance				2,000		2,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,970,000	2,983,000	2,983,000
A0123P	Ad-hoc Relief A 2019					4,424,000	4,645,000
A01270	Others				5,090,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				197,000	197,000	217,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A01274	Medical Charges			197,000	197,000	217,000
A03	TOTAL OPERATING EXPENSES			931,000	584,000	931,000
A032	TOTAL COMMUNICATIONS			174,000	174,000	174,000
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			162,000	162,000	162,000
A033	TOTAL UTILITIES			347,000		347,000
A03303	Electricity			347,000		347,000
A038	TOTAL TRAVEL & TRANSPORTATION			182,000	182,000	182,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	153,000
A039	TOTAL GENERAL			228,000	228,000	228,000
A03901	Stationery			102,000	102,000	102,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03970	Others			85,000	85,000	85,000
1	Others			85,000		
A13	TOTAL REPAIRS AND MAINTENANCE			105,000	105,000	105,000
A130	TOTAL TRANSPORT			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				59,351,000	55,079,000	60,753,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				68,405,000	58,090,400	69,792,000
A011	TOTAL PAY		177	177	39,787,000	32,602,000	41,983,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,994,000	1,366,000	4,293,000
A01101	Total Basic Pay Of Officer		6	6	3,978,000	1,351,000	4,277,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	905,000		973,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,169,000		2,332,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	451,000	1,351,000	485,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	453,000		487,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		171	171	35,793,000	31,236,000	37,690,000
A01151	Total Basic Pay Other Staff		171	171	35,508,000	30,830,000	37,284,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	309,000		324,000
S053	SENIOR CLERK	(BPS-14)	2	2	512,000		538,000
S181	STENOGRAPHER	(BPS-14)	1	1	309,000		324,000
S222	SUB ENGINEER	(BPS-14)	9	9	2,786,000		2,925,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,557,000		2,685,000
D230	DRAFTSMAN	(BPS-10)	1	1	248,000		260,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	482,000		506,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	233,000		245,000
L079	LOG BOOK CLERK	(BPS-07)	3	3	673,000		707,000
R062	ROAD INSPECTOR	(BPS-07)	1	1	226,000		237,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-07)	8	8	1,794,000		1,884,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD						
T047	TRACER	(BPS-07)	1	1	226,000		237,000
D161	DRIVER	(BPS-05)	10	10	2,090,000		2,195,000
S205	STORE ISSURE	(BPS-05)	1	1	210,000		221,000
F038	FITTER	(BPS-03)	4	4	782,000		821,000
R065	ROAD MATE	(BPS-03)	14	14	2,738,000		2,875,000
B085	BELDAR	(BPS-02)	60	60	11,371,000	30,830,000	11,940,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	11	11	2,084,000		2,188,000
C111	CLEANER / HELPER / COLI	(BPS-02)	23	23	4,360,000		4,578,000
F012	FERO PRINTER	(BPS-02)	1	1	190,000		200,000
N003	NAIB QASID	(BPS-02)	7	7	1,328,000		1,394,000
A01152	Personal pay				285,000	406,000	406,000
A012	TOTAL ALLOWANCES				28,618,000	25,488,400	27,809,000
A012-1	TOTAL REGULAR ALLOWANCES				28,618,000	25,488,400	27,809,000
A01202	House Rent Allowance				2,908,000	2,709,000	2,908,000
A01203	Conveyance Allowance				3,790,000	3,553,000	3,790,000
A01207	Washing Allowance				53,000	43,000	53,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					5,000	5,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				2,619,000	2,449,000	2,619,000
A0121A	Ad - hoc Allowance - 2011					5,000	5,000
A0121Q	Audit and Accounts Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				705,000	691,000	705,000
A0122C	Adhoc Relief Allowance - 2015				557,000	514,000	557,000
A0122M	Adhoc Relief Allowance 2016				2,740,000	2,430,400	2,740,000
A0122Y	Ad-hoc Relief Allowance 2017				5,674,000	4,845,000	5,674,000
A0123G	Ad-hoc Relief Allowance-2018				3,513,000	3,224,000	3,513,000
A0123P	Ad-hoc Relief A 2019					4,876,000	5,120,000
A01242	Consolidation Travelling Allowance					5,000	5,000
A01270	Others				5,944,000	24,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A03	TOTAL OPERATING EXPENSES			282,000	282,000	282,000
A032	TOTAL COMMUNICATIONS			71,000	71,000	71,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			135,000	135,000	135,000
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,000	41,000	41,000
A039	TOTAL GENERAL			76,000	76,000	76,000
A03901	Stationery			13,000	13,000	13,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			28,000	28,000	28,000
1	Others			28,000		
A13	TOTAL REPAIRS AND MAINTENANCE			97,000	97,000	97,000
A130	TOTAL TRANSPORT			34,000	34,000	34,000
A13001	Transport			34,000	34,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A13101	Machinery and Equipment			34,000	34,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			29,000	29,000	29,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A13201	Furniture and Fixture			29,000	29,000	29,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				68,784,000	58,469,400	70,171,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				64,402,000	54,877,000	65,611,000
A011	TOTAL PAY		165	165	36,598,000	30,480,000	38,551,000
A011-1	TOTAL PAY OF OFFICERS		2	2	5,614,000	4,125,000	6,036,000
A01101	Total Basic Pay Of Officer		2	2	5,614,000	4,125,000	6,036,000
S259	SURVEYOR (BPS-18)		1	1	1,197,000		1,287,000
A131	ASSISTANT ENGINEER (BPS-17)		1	1	364,000		391,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	2,863,000		3,078,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	595,000	4,125,000	640,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	595,000		640,000
A011-2	TOTAL PAY OF OTHER STAFF		158	158	30,984,000	26,355,000	32,515,000
A01151	Total Basic Pay Other Staff		158	158	30,577,000	25,967,000	32,108,000
S053	SENIOR CLERK (BPS-14)		2	2	494,000		519,000
S181	STENOGRAPHER (BPS-14)		1	1	298,000		313,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	280,000		294,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,218,000		2,329,000
S222	SUB ENGINEER (BPS-11)		10	10	2,369,000		2,488,000
J022	JR DRAFTSMAN (BPS-10)		1	1	238,000		250,000
A017	ACCOUNT CLERK (BPS-09)		2	2	462,000		485,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	448,000		470,000
R062	ROAD INSPECTOR (BPS-06)		2	2	418,000		439,000
D018	DAROGA (BPS-05)		10	10	1,936,000		2,033,000
D161	DRIVER (BPS-05)		4	4	806,000		846,000
M042	MASSAN MISTRY (BPS-05)		1	1	203,000		213,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO						
T047	TRACER	(BPS-05)	1	1	203,000		213,000
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,164,000		1,222,000
S205	STORE ISSURE	(BPS-04)	1	1	194,000		204,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	2	2	389,000		408,000
B007	BALDAR	(BPS-02)	60	60	10,887,000		11,432,000
C089	CHOWKIDAR	(BPS-02)	4	4	732,000		769,000
D143	DONKEY CART MAN	(BPS-02)	1	1	184,000		193,000
F038	FITTER	(BPS-02)	1	1	184,000		193,000
H066	HELPER COOLLY	(BPS-02)	10	10	1,826,000		1,917,000
N003	NAIB QASID	(BPS-02)	6	6	1,096,000		1,151,000
R065	ROAD MATE	(BPS-02)	17	17	3,034,000		3,186,000
S008	SANITARY WORKER	(BPS-02)	1	1	184,000		193,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000	25,967,000	116,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		116,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		116,000
A01152	Personal pay				407,000	388,000	407,000
A012	TOTAL ALLOWANCES				27,804,000	24,397,000	27,060,000
A012-1	TOTAL REGULAR ALLOWANCES				27,804,000	24,397,000	27,060,000
A01202	House Rent Allowance				3,262,000	2,972,000	3,262,000
A01203	Conveyance Allowance				3,617,000	3,260,000	3,617,000
A01207	Washing Allowance				15,000	13,000	15,000
A0120D	Integrated Allowance				37,000	19,000	37,000
A0120X	Ad - hoc Allowance - 2010					2,000	2,000
A01217	Medical Allowance				2,376,000	2,149,000	2,376,000
A0121Q	Audit and Accounts Allowance				57,000	57,000	57,000
A0121T	Adhoc Relief Allowance 2013				681,000	633,000	681,000
A0121Z	Adhoc Relief Allowance - 2014				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				516,000	485,000	516,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A0122M	Adhoc Relief Allowance 2016			2,589,000	2,338,000	2,589,000
A0122Y	Ad-hoc Relief Allowance 2017			5,428,000	4,539,000	5,428,000
A01233	Unattractive Area Allowance			348,000	344,000	348,000
A0123G	Ad-hoc Relief Allowance-2018			3,364,000	3,044,000	3,364,000
A0123P	Ad-hoc Relief A 2019				4,527,000	4,753,000
A01270	Others			5,499,000		
A03	TOTAL OPERATING EXPENSES			<u>1,285,000</u>	<u>1,130,000</u>	<u>1,285,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>180,000</u>	<u>25,000</u>	<u>180,000</u>
A03301	Gas			12,000	12,000	12,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			155,000		155,000
A034	TOTAL OCCUPANCY COSTS			<u>287,000</u>	<u>287,000</u>	<u>287,000</u>
A03402	Rent for Office Building			278,000	278,000	278,000
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			306,000	306,000	306,000
A039	TOTAL GENERAL			<u>338,000</u>	<u>338,000</u>	<u>338,000</u>
A03901	Stationery			80,000	80,000	80,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03970	Others			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
1	Others			158,000		
A13	TOTAL REPAIRS AND MAINTENANCE			466,000	466,000	466,000
A130	TOTAL TRANSPORT			267,000	267,000	267,000
A13001	Transport			267,000	267,000	267,000
A131	TOTAL MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A13101	Machinery and Equipment			106,000	106,000	106,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			54,000	54,000	54,000
A13701	Hardware			36,000	36,000	36,000
A13702	Software			18,000	18,000	18,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				66,153,000	56,473,000	67,362,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,958,000</u>	<u>20,958,000</u>	<u>20,958,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>647,000</u>	<u>647,000</u>	<u>647,000</u>
A13101	Machinery and Equipment			647,000	647,000	647,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>20,311,000</u>	<u>20,311,000</u>	<u>20,311,000</u>
A13602	Other roads			<u>19,460,000</u>	<u>19,460,000</u>	<u>19,460,000</u>
1	Other			19,460,000	19,460,000	19,460,000
A13604	Other bridges			<u>851,000</u>	<u>851,000</u>	<u>851,000</u>
6	Other (Fixed Charges)			851,000	851,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				20,958,000	20,958,000	20,958,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				61,238,000	53,159,000	62,407,000
A011	TOTAL PAY		161	161	35,063,000	29,636,000	36,880,000
A011-1	TOTAL PAY OF OFFICERS		5	5	4,051,000	1,331,000	4,328,000
A01101	Total Basic Pay Of Officer		5	5	3,694,000	1,331,000	3,971,000
D259	DISTRICT OFFICER (BPS-18)		1	1	1,028,000		1,105,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,641,000		1,764,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	511,000	1,331,000	549,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	514,000		553,000
A01102	Personal pay				357,000		357,000
A011-2	TOTAL PAY OF OTHER STAFF		156	156	31,012,000	28,305,000	32,552,000
A01151	Total Basic Pay Other Staff		156	156	30,784,000	28,111,000	32,324,000
S053	SENIOR CLERK (BPS-14)		2	2	498,000		523,000
S181	STENOGRAPHER (BPS-14)		1	1	301,000		316,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	282,000		296,000
J053	JUNIOR CLERK (BPS-11)		12	12	2,985,000		3,134,000
S222	SUB ENGINEER (BPS-11)		6	6	1,492,000		1,567,000
D230	DRAFTSMAN (BPS-10)		1	1	240,000		252,000
A017	ACCOUNT CLERK (BPS-09)		2	2	471,000		495,000
C040	CHARGE MAN (BPS-07)		2	2	436,000		458,000
M042	MASSAN MISTRY (BPS-05)		1	1	204,000		214,000
R062	ROAD INSPECTOR (BPS-05)		1	1	204,000		214,000
T073	TRESSOR (BPS-05)		1	1	204,000		214,000
W045	WORK MESTRY / DAROGHA (BPS-05)		12	12	2,440,000		2,562,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR						
J003	JEEP DRIVER	(BPS-04)	2	2	392,000		412,000
R069	ROAD ROLLER DRIVER	(BPS-04)	8	8	1,569,000		1,647,000
S205	STORE ISSURE	(BPS-04)	1	1	196,000		206,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	392,000		412,000
F038	FITTER	(BPS-03)	3	3	571,000		600,000
R065	ROAD MATE	(BPS-03)	18	18	3,425,000		3,596,000
B007	BALDAR	(BPS-01)	50	50	9,050,000	28,111,000	9,503,000
C111	CLEANER / HELPER / COLI	(BPS-01)	14	14	2,535,000		2,662,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	8	8	1,448,000		1,520,000
D143	DONKEY CART MAN	(BPS-01)	1	1	182,000		191,000
N003	NAIB QASID	(BPS-01)	7	7	1,267,000		1,330,000
A01152	Personal pay				228,000	194,000	228,000
A012	TOTAL ALLOWANCES				26,175,000	23,523,000	25,527,000
A012-1	TOTAL REGULAR ALLOWANCES				26,175,000	23,523,000	25,527,000
A01202	House Rent Allowance				2,709,000	2,568,000	2,709,000
A01203	Conveyance Allowance				3,576,000	3,487,000	3,576,000
A01207	Washing Allowance				43,000	76,000	76,000
A0120Q	Fixed Daily Allowance					16,000	16,000
A0120R	Prison Allowance					2,000	2,000
A01216	Qualification Allowance				10,000		10,000
A01217	Medical Allowance				2,487,000	2,385,000	2,487,000
A0121Q	Audit and Accounts Allowance				79,000		79,000
A0121T	Adhoc Relief Allowance 2013				643,000	623,000	643,000
A0122C	Adhoc Relief Allowance - 2015				491,000	511,000	511,000
A0122M	Adhoc Relief Allowance 2016				2,483,000	2,230,000	2,483,000
A0122Y	Ad-hoc Relief Allowance 2017				5,073,000	4,298,000	5,073,000
A0123G	Ad-hoc Relief Allowance-2018				3,267,000	2,919,000	3,267,000
A0123P	Ad-hoc Relief A 2019					4,332,000	4,549,000
A01260	Ration Allowance					46,000	46,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A01270	Others			5,314,000	30,000	
1	Other				30,000	
A03	TOTAL OPERATING EXPENSES			1,193,000	557,000	1,193,000
A032	TOTAL COMMUNICATIONS			45,000	45,000	45,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			636,000		636,000
A03303	Electricity			636,000		636,000
A038	TOTAL TRAVEL & TRANSPORTATION			231,000	231,000	231,000
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	107,000
A039	TOTAL GENERAL			281,000	281,000	281,000
A03901	Stationery			43,000	43,000	43,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			163,000	163,000	163,000
A03970	Others			58,000	58,000	58,000
1	Others			58,000		
A13	TOTAL REPAIRS AND MAINTENANCE			174,000	174,000	174,000
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				62,605,000	53,890,000	63,774,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				43,977,000	39,560,600	44,783,000
A011	TOTAL PAY		100	100	25,112,000	21,910,000	26,439,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,795,000	2,635,000	4,061,000
A01101	Total Basic Pay Of Officer		6	6	3,552,000	2,635,000	3,818,000
D259	DISTRICT OFFICER (BPS-18)		1	1	757,000		814,000
A218	ASSISTANT ENGINEER (BPS-17)		3	3	1,812,000		1,948,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	605,000		650,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	378,000	2,635,000	406,000
A01102	Personal pay				224,000		224,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		94	94	21,317,000	19,275,000	22,378,000
A01151	Total Basic Pay Other Staff		94	94	21,208,000	19,166,000	22,268,000
S053	SENIOR CLERK (BPS-14)		2	2	547,000		574,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	311,000		327,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,462,000		2,585,000
S222	SUB ENGINEER (BPS-11)		9	9	2,462,000		2,585,000
D150	DRAUGHTSMAN (BPS-10)		1	1	265,000		278,000
A017	ACCOUNT CLERK (BPS-09)		2	2	517,000		543,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	249,000		261,000
W063	WORKSHOP SUPERINTENDENT (BPS-07)		1	1	239,000		251,000
E021	ELECTRICIAN (BPS-05)		2	2	447,000		469,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		11	11	2,460,000		2,583,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
D161	DRIVER	(BPS-04)	4	4	863,000		906,000
R069	ROAD ROLLER DRIVER	(BPS-04)	2	2	432,000		454,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	215,000		226,000
B007	BALDAR	(BPS-02)	23	23	4,664,000	19,166,000	4,897,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	5	5	1,014,000		1,065,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,218,000		1,279,000
N003	NAIB QASID	(BPS-02)	7	7	1,421,000		1,492,000
R065	ROAD MATE	(BPS-02)	6	6	1,218,000		1,279,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,000		214,000
A01152	Personal pay				108,000	109,000	109,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				18,865,000	17,650,600	18,344,000
A012-1	TOTAL REGULAR ALLOWANCES				18,842,000	17,497,000	18,319,000
A01202	House Rent Allowance				2,669,000	2,636,000	2,669,000
A01203	Conveyance Allowance				2,378,000	2,389,000	2,390,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	28,000	34,000
A01217	Medical Allowance				1,513,000	1,484,000	1,513,000
A0121T	Adhoc Relief Allowance 2013				457,000	433,000	457,000
A0122C	Adhoc Relief Allowance - 2015				349,000	331,000	349,000
A0122M	Adhoc Relief Allowance 2016				1,675,000	1,685,000	1,685,000
A0122Y	Ad-hoc Relief Allowance 2017				3,713,000	3,199,000	3,713,000
A0123G	Ad-hoc Relief Allowance-2018				2,163,000	2,125,000	2,163,000
A0123P	Ad-hoc Relief A 2019					3,186,000	3,345,000
A01270	Others				3,890,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				23,000	153,600	25,000
A01274	Medical Charges				23,000	153,600	25,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KQ0549 EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI			43,977,000	39,560,600	44,783,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>146,175,000</u>	<u>131,542,000</u>	<u>151,128,000</u>
A011	TOTAL PAY		<u>358</u>	<u>358</u>	<u>84,028,000</u>	<u>73,648,000</u>	<u>90,485,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>5,817,000</u>	<u>4,561,000</u>	<u>6,569,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>5,817,000</u>	<u>4,561,000</u>	<u>6,569,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		927,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	4,119,000		4,428,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	407,000	4,561,000	438,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	429,000		461,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			315,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>349</u>	<u>348</u>	<u>78,211,000</u>	<u>69,087,000</u>	<u>83,916,000</u>
A01151	Total Basic Pay Other Staff		<u>349</u>	<u>348</u>	<u>77,766,000</u>	<u>68,438,000</u>	<u>83,267,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	566,000		594,000
S181	STENOGRAPHER	(BPS-14)	1	1	343,000		360,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	322,000		338,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		300,000		
J053	JUNIOR CLERK	(BPS-11)	15	15	4,247,000		4,459,000
S222	SUB ENGINEER	(BPS-11)	18	18	5,098,000		5,353,000
D230	DRAFTSMAN	(BPS-10)	1	1	275,000		289,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	531,000		558,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-07)	2	2	497,000		522,000
R062	ROAD INSPECTOR	(BPS-07)	2	2	497,000		522,000
D161	DRIVER	(BPS-05)	5	5	1,158,000		1,216,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR						
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	232,000		244,000
R069	ROAD ROLLER DRIVER	(BPS-05)	40	40	9,258,000		9,721,000
T047	TRACER	(BPS-05)	1	1	232,000		244,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	18	18	4,016,000		4,217,000
S195	STOOR ISSURE	(BPS-04)	1	1	225,000		236,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	225,000		236,000
B085	BELDAR	(BPS-02)	126	126	26,446,000		29,695,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	27	27	5,667,000		5,950,000
C111	CLEANER / HELPER / COLI	(BPS-02)	38	38	7,976,000		8,375,000
F038	FITTER	(BPS-02)	3	3	630,000		662,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	421,000		442,000
N003	NAIB QASID	(BPS-02)	10	10	2,100,000		2,205,000
R065	ROAD MATE	(BPS-02)	30	30	6,297,000		6,612,000
S008	SANITARY WORKER	(BPS-01)	1	1	207,000	68,438,000	217,000
A01152	Personal pay				445,000	649,000	649,000
A012	TOTAL ALLOWANCES				62,147,000	57,894,000	60,643,000
A012-1	TOTAL REGULAR ALLOWANCES				61,889,000	57,636,000	60,359,000
A01202	House Rent Allowance				5,968,000	5,886,000	5,968,000
A01203	Conveyance Allowance				8,170,000	8,174,000	8,174,000
A01207	Washing Allowance				89,000	90,000	90,000
A0120D	Integrated Allowance				54,000	44,000	54,000
A01217	Medical Allowance				5,583,000	5,571,000	5,583,000
A0121Q	Audit and Accounts Allowance				79,000	79,000	79,000
A0121T	Adhoc Relief Allowance 2013				1,448,000	1,390,000	1,448,000
A01226	Computer Allowance				10,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				1,166,000	1,122,000	1,166,000
A0122M	Adhoc Relief Allowance 2016				5,916,000	5,756,000	5,916,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A0122Y	Ad-hoc Relief Allowance 2017			12,536,000	11,079,000	12,536,000
A01237	Design Allowance				6,000	6,000
A01238	Charge Allowance			3,000	2,000	3,000
A01239	Special Allowance			10,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			7,724,000	7,378,000	7,724,000
A0123P	Ad-hoc Relief A 2019				11,037,000	11,589,000
A01244	Adhoc Relief				3,000	3,000
A01270	Others			13,133,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			258,000	258,000	284,000
A01274	Medical Charges			258,000	258,000	284,000
A03	TOTAL OPERATING EXPENSES			3,002,000	1,654,000	3,002,000
A032	TOTAL COMMUNICATIONS			198,000	198,000	198,000
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A033	TOTAL UTILITIES			1,348,000		1,348,000
A03303	Electricity			1,348,000		1,348,000
A034	TOTAL OCCUPANCY COSTS			99,000	99,000	99,000
A03407	Rates and Taxes			99,000	99,000	99,000
A038	TOTAL TRAVEL & TRANSPORTATION			985,000	985,000	985,000
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			919,000	919,000	919,000
A039	TOTAL GENERAL			372,000	372,000	372,000
A03901	Stationery			123,000	123,000	123,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03970	Others			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
1	Others			139,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A130	TOTAL TRANSPORT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13001	Transport			44,000	44,000	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				149,304,000	134,523,000	154,257,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				96,358,000	89,480,000	98,498,000
A011	TOTAL PAY		249	249	54,555,000	49,986,000	57,431,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,758,000	3,293,000	4,040,000
A01101	Total Basic Pay Of Officer		6	6	3,758,000	3,293,000	4,040,000
D259	DISTRICT OFFICER (BPS-18)		1	1	856,000		920,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	2,049,000		2,203,000
A119	ASSISTANT (BPS-16)		1	1	426,000	3,293,000	458,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	427,000		459,000
A011-2	TOTAL PAY OF OTHER STAFF		243	243	50,797,000	46,693,000	53,391,000
A01151	Total Basic Pay Other Staff		243	243	50,695,000	46,531,000	53,229,000
S053	SENIOR CLERK (BPS-14)		2	2	531,000		558,000
S181	STENOGRAPHER (BPS-14)		1	1	321,000		337,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-13)		1	1	301,000		316,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,388,000		2,507,000
S222	SUB ENGINEER (BPS-11)		9	9	2,388,000		2,507,000
J022	JR DRAFTSMAN (BPS-10)		1	1	257,000		270,000
A018	ACCOUNT CLERK / SUB-ACCOUNT (BPS-09)		2	2	496,000		521,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	482,000		506,000
R062	ROAD INSPECTOR (BPS-06)		1	1	226,000		237,000
D161	DRIVER (BPS-05)		4	4	867,000		910,000
E021	ELECTRICIAN (BPS-05)		1	1	217,000		228,000
M042	MASSAN MISTRY (BPS-05)		1	1	217,000		228,000
R069	ROAD ROLLER DRIVER (BPS-05)		16	16	3,469,000		3,642,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA						
S206	STORE KEEPER	(BPS-05)	3	3	651,000		684,000
T047	TRACER	(BPS-05)	1	1	217,000		228,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	4	4	867,000		910,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	2,168,000		2,276,000
F038	FITTER	(BPS-03)	3	3	609,000		639,000
R065	ROAD MATE	(BPS-03)	34	34	6,897,000		7,242,000
B085	BELDAR	(BPS-02)	88	88	17,297,000	46,531,000	18,162,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,179,000		1,238,000
C111	CLEANER / HELPER / COLI	(BPS-02)	34	34	6,684,000		7,018,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	393,000		413,000
N003	NAIB QASID	(BPS-02)	7	7	1,377,000		1,446,000
S008	SANITARY WORKER	(BPS-02)	1	1	196,000		206,000
A01152	Personal pay				102,000	162,000	162,000
A012	TOTAL ALLOWANCES				41,803,000	39,494,000	41,067,000
A012-1	TOTAL REGULAR ALLOWANCES				41,803,000	39,494,000	41,067,000
A01202	House Rent Allowance				5,271,000	5,323,000	5,323,000
A01203	Conveyance Allowance				5,149,000	5,056,000	5,149,000
A01207	Washing Allowance				12,000	10,000	12,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A0120X	Ad - hoc Allowance - 2010					46,000	46,000
A01217	Medical Allowance				3,690,000	3,694,000	3,694,000
A0121A	Ad - hoc Allowance - 2011					20,000	20,000
A0121M	Adhoc Relief Allowance - 2012					14,000	14,000
A0121T	Adhoc Relief Allowance 2013				1,142,000	1,113,000	1,142,000
A0122C	Adhoc Relief Allowance - 2015				798,000	756,000	798,000
A0122M	Adhoc Relief Allowance 2016				3,923,000	3,865,000	3,923,000
A0122Y	Ad-hoc Relief Allowance 2017				8,167,000	7,369,000	8,167,000
A0123G	Ad-hoc Relief Allowance-2018				5,075,000	4,890,000	5,075,000
A0123P	Ad-hoc Relief A 2019					7,318,000	7,684,000
A01260	Ration Allowance				1,000	1,000	1,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A01270	Others			8,556,000		
A03	TOTAL OPERATING EXPENSES			<u>7,865,000</u>	<u>1,204,000</u>	<u>7,865,000</u>
A032	TOTAL COMMUNICATIONS			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			<u>6,831,000</u>	<u>170,000</u>	<u>6,831,000</u>
A03301	Gas			170,000	170,000	170,000
A03303	Electricity			6,661,000		6,661,000
A034	TOTAL OCCUPANCY COSTS			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03407	Rates and Taxes			84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>427,000</u>	<u>427,000</u>	<u>427,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	382,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A03901	Stationery			82,000	82,000	82,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			188,000	188,000	188,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1	Others			32,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,700,000</u>	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A13	TOTAL REPAIRS AND MAINTENANCE			672,000	672,000	672,000
A130	TOTAL TRANSPORT			528,000	528,000	528,000
A13001	Transport			528,000	528,000	528,000
A131	TOTAL MACHINERY AND EQUIPMENT			64,000	64,000	64,000
A13101	Machinery and Equipment			64,000	64,000	64,000
A132	TOTAL FURNITURE AND FIXTURE			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				104,895,000	93,056,000	107,035,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				52,146,000	47,172,000	53,556,000
A011	TOTAL PAY		113	113	29,887,000	26,777,000	31,567,000
A011-1	TOTAL PAY OF OFFICERS		9	9	4,826,000	3,551,000	5,182,000
A01101	Total Basic Pay Of Officer		9	9	4,755,000	3,551,000	5,111,000
D259	DISTRICT OFFICER (BPS-18)		1	1	672,000		722,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	536,000		576,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	3,212,000		3,453,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	335,000	3,551,000	360,000
A01102	Personal pay				71,000		71,000
A011-2	TOTAL PAY OF OTHER STAFF		104	104	25,061,000	23,226,000	26,385,000
A01151	Total Basic Pay Other Staff		104	104	24,923,000	23,010,000	26,169,000
S053	SENIOR CLERK (BPS-14)		2	2	595,000		625,000
S181	STENOGRAPHER (BPS-14)		1	1	361,000		379,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	339,000		356,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,786,000		1,875,000
S222	SUB ENGINEER (BPS-11)		9	9	2,680,000		2,814,000
D150	DRAUGHTSMAN (BPS-10)		1	1	290,000		305,000
A017	ACCOUNT CLERK (BPS-09)		2	2	561,000		589,000
C040	CHARGE MAN (BPS-08)		1	1	271,000		285,000
T001	TRACER (BPS-05)		1	1	243,000		255,000
W046	WORK MISTRY (BPS-05)		6	6	1,461,000		1,534,000
D161	DRIVER (BPS-04)		4	4	939,000		986,000
R069	ROAD ROLLER DRIVER (BPS-04)		6	6	1,407,000		1,477,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	MIRPURKHAS						
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	469,000		492,000
R065	ROAD MATE	(BPS-03)	8	8	1,822,000		1,913,000
B085	BELDAR	(BPS-01)	36	36	7,799,000	23,010,000	8,189,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,299,000		1,364,000
C111	CLEANER / HELPER / COLI	(BPS-01)	5	5	1,085,000		1,139,000
N003	NAIB QASID	(BPS-01)	7	7	1,516,000		1,592,000
A01152	Personal pay				138,000	216,000	216,000
A012	TOTAL ALLOWANCES				22,259,000	20,395,000	21,989,000
A012-1	TOTAL REGULAR ALLOWANCES				22,062,000	20,198,000	21,772,000
A01202	House Rent Allowance				2,107,000	1,965,000	2,107,000
A01203	Conveyance Allowance				2,843,000	2,655,000	2,843,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance					10,000	10,000
A01217	Medical Allowance				1,859,000	1,717,000	1,859,000
A0121Q	Audit and Accounts Allowance					67,000	67,000
A0121T	Adhoc Relief Allowance 2013				573,000	556,000	573,000
A0122C	Adhoc Relief Allowance - 2015				449,000	418,000	449,000
A0122M	Adhoc Relief Allowance 2016				2,253,000	2,090,000	2,253,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	25,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				4,428,000	4,011,000	4,428,000
A01233	Unattractive Area Allowance				6,000		6,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,931,000	2,684,000	2,931,000
A0123P	Ad-hoc Relief A 2019					3,973,000	4,172,000
A01270	Others				4,539,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				197,000	197,000	217,000
A01274	Medical Charges				197,000	197,000	217,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>328,000</u>	<u>522,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>194,000</u>		<u>194,000</u>
A03303	Electricity			194,000		194,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	61,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
1	Others			65,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13001	Transport			30,000	30,000	30,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				52,781,000	47,813,000	54,191,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				48,709,000	47,022,000	50,199,000
A011	TOTAL PAY		115	115	26,865,000	25,621,000	28,276,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,893,000	3,671,000	3,107,000
A01101	Total Basic Pay Of Officer		6	6	2,851,000	3,671,000	3,065,000
D259	DISTRICT OFFICER (BPS-18)		1	1	650,000		699,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,555,000		1,672,000
A119	ASSISTANT (BPS-16)						
A130	ASSISTANT / HEAD CLERK / (BPS-16) DIV HEAD CLERK		1	1	323,000	3,671,000	347,000
D129	DIVISIONAL ACCOUNTS (BPS-16) OFFICER		1	1	323,000		347,000
A01102	Personal pay				42,000		42,000
A011-2	TOTAL PAY OF OTHER STAFF		109	109	23,972,000	21,950,000	25,169,000
A01151	Total Basic Pay Other Staff		109	109	23,937,000	21,934,000	25,134,000
S053	SENIOR CLERK (BPS-14)		2	2	547,000		574,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	311,000		327,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,365,000		1,433,000
S222	SUB ENGINEER (BPS-11)		9	9	2,458,000		2,581,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-10)		1	1	265,000		278,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	512,000		538,000
W056	WORK SUPERVISOR (BPS-09)		2	2	512,000		538,000
C040	CHARGE MAN (BPS-07)		1	1	240,000		252,000
D018	DAROGA (BPS-05)		9	9	2,009,000		2,109,000
T050	TRACER (BPS-05)		1	1	224,000		235,000
T055	TRACTOR DRIVER (BPS-05)		1	1	224,000		235,000
D161	DRIVER (BPS-04)		4	4	860,000		903,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
R069	ROAD ROLLER DRIVER (BPS-04)	3	3	646,000		678,000
B085	BELDAR (BPS-02)	40	40	8,095,000	21,934,000	8,500,000
C089	CHOWKIDAR (BPS-02)	4	4	810,000		851,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER (BPS-02)	9	9	1,822,000		1,913,000
N003	NAIB QASID (BPS-02)	6	6	1,215,000		1,276,000
R065	ROAD MATE (BPS-02)	9	9	1,822,000		1,913,000
A01152	Personal pay			35,000	16,000	35,000
A012	TOTAL ALLOWANCES			21,844,000	21,401,000	21,923,000
A012-1	TOTAL REGULAR ALLOWANCES			21,678,000	21,235,000	21,740,000
A01202	House Rent Allowance			2,152,000	2,045,000	2,152,000
A01203	Conveyance Allowance			2,696,000	2,751,000	2,751,000
A01207	Washing Allowance			14,000	13,000	14,000
A0120D	Integrated Allowance			19,000	19,000	19,000
A01217	Medical Allowance			1,829,000	1,830,000	1,830,000
A0121A	Ad - hoc Allowance - 2011			14,000	13,000	14,000
A0121Q	Audit and Accounts Allowance			72,000	71,000	72,000
A0121T	Adhoc Relief Allowance 2013			491,000	480,000	491,000
A0121Z	Adhoc Relief Allowance - 2014				27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			372,000	380,000	380,000
A0122M	Adhoc Relief Allowance 2016			1,952,000	2,024,000	2,024,000
A0122P	Special Healthcare Allowance				89,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017			4,017,000	3,832,000	4,017,000
A01233	Unattractive Area Allowance			1,306,000	1,299,000	1,306,000
A0123G	Ad-hoc Relief Allowance-2018			2,535,000	2,534,000	2,535,000
A0123P	Ad-hoc Relief A 2019				3,820,000	4,011,000
A01244	Adhoc Relief				8,000	8,000
A01270	Others			4,209,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			166,000	166,000	183,000
A01274	Medical Charges			166,000	166,000	183,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A03	TOTAL OPERATING EXPENSES			<u>1,572,000</u>	<u>879,000</u>	<u>1,572,000</u>
A032	TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			89,000	89,000	89,000
A033	TOTAL UTILITIES			<u>693,000</u>		<u>693,000</u>
A03303	Electricity			693,000		693,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>547,000</u>	<u>547,000</u>	<u>547,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	459,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A03901	Stationery			86,000	86,000	86,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others			74,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
A130	TOTAL TRANSPORT			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13001	Transport			179,000	179,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			91,000	91,000	91,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI				50,590,000	48,210,000	52,080,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,981,000</u>	<u>42,374,000</u>	<u>47,947,000</u>
A011	TOTAL PAY		<u>116</u>	<u>116</u>	<u>27,129,000</u>	<u>23,765,000</u>	<u>28,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,058,000</u>	<u>2,888,000</u>	<u>3,281,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,963,000</u>	<u>2,863,000</u>	<u>3,186,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	760,000		817,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	607,000		653,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,216,000		1,307,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	380,000	2,863,000	409,000
A01102	Personal pay				95,000	25,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>111</u>	<u>24,071,000</u>	<u>20,877,000</u>	<u>25,265,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>111</u>	<u>23,875,000</u>	<u>20,745,000</u>	<u>25,069,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	529,000		555,000
S181	STENOGRAPHER (BPS-14)		1	1	321,000		337,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	300,000		315,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,909,000		3,054,000
S222	SUB ENGINEER (BPS-11)		5	5	1,322,000		1,388,000
D150	DRAUGHTSMAN (BPS-10)		1	1	256,000		269,000
A017	ACCOUNT CLERK (BPS-09)		2	2	496,000		521,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	481,000		505,000
R062	ROAD INSPECTOR (BPS-06)		1	1	225,000		236,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		12	12	2,594,000		2,724,000
T001	TRACER (BPS-05)		1	1	216,000		227,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI						
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-04)	1	1	209,000		219,000
D161	DRIVER	(BPS-04)	2	2	417,000		438,000
M042	MASSAN MISTRY	(BPS-04)	1	1	209,000		219,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	834,000		876,000
S205	STORE ISSURE	(BPS-04)	1	1	209,000		219,000
B026	BELDAR / COOLY	(BPS-02)	32	32	6,272,000	20,745,000	6,586,000
C089	CHOWKIDAR	(BPS-02)	2	2	392,000		412,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	784,000		823,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	196,000		206,000
F038	FITTER	(BPS-02)	1	1	196,000		206,000
N003	NAIB QASID	(BPS-02)	7	7	1,372,000		1,441,000
R065	ROAD MATE	(BPS-02)	15	15	2,940,000		3,087,000
S008	SANITARY WORKER	(BPS-02)	1	1	196,000		206,000
A01152	Personal pay				196,000	132,000	196,000
A012	TOTAL ALLOWANCES				<u>19,852,000</u>	<u>18,609,000</u>	<u>19,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,852,000</u>	<u>18,609,000</u>	<u>19,401,000</u>
A01202	House Rent Allowance				1,977,000	2,015,000	2,015,000
A01203	Conveyance Allowance				2,649,000	2,584,000	2,649,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				12,000	11,000	12,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				1,744,000	1,749,000	1,749,000
A0121Q	Audit and Accounts Allowance				73,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013				497,000	473,000	497,000
A0122C	Adhoc Relief Allowance - 2015				366,000	378,000	378,000
A0122M	Adhoc Relief Allowance 2016				1,860,000	1,838,000	1,860,000
A0122Y	Ad-hoc Relief Allowance 2017				4,025,000	3,538,000	4,025,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,418,000	2,402,000	2,418,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A0123P	Ad-hoc Relief A 2019				3,532,000	3,709,000
A01270	Others			4,216,000		
A03	TOTAL OPERATING EXPENSES			<u>1,397,000</u>	<u>731,000</u>	<u>1,397,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>687,000</u>	<u>21,000</u>	<u>687,000</u>
A03302	Water			21,000	21,000	21,000
A03303	Electricity			666,000		666,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>412,000</u>	<u>412,000</u>	<u>412,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			307,000	307,000	307,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
1	Others			142,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A130	TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13001	Transport			47,000	47,000	47,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				48,508,000	43,235,000	49,474,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				98,173,000	85,323,000	99,879,000
A011	TOTAL PAY		237	237	56,641,000	47,880,000	59,597,000
A011-1	TOTAL PAY OF OFFICERS		2	2	4,936,000	2,093,000	5,307,000
A01101	Total Basic Pay Of Officer		2	2	4,936,000	2,093,000	5,307,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	900,000		968,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	717,000		771,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	2,869,000		3,084,000
A119	ASSISTANT	(BPS-16)	1	1	450,000	2,093,000	484,000
A011-2	TOTAL PAY OF OTHER STAFF		230	230	51,705,000	45,787,000	54,290,000
A01151	Total Basic Pay Other Staff		230	230	51,110,000	45,165,000	53,668,000
S053	SENIOR CLERK	(BPS-14)	2	2	563,000		591,000
S181	STENOGRAPHER	(BPS-14)	1	1	341,000		358,000
J022	JR DRAFTSMAN	(BPS-13)	1	1	319,000		335,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,094,000		3,249,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,376,000		3,545,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		287,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	525,000		551,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	511,000		537,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	238,000		250,000
D161	DRIVER	(BPS-05)	4	4	920,000		966,000
D229	DAROGHA	(BPS-05)	10	10	2,300,000		2,415,000
M173	MISTRY	(BPS-05)	1	1	231,000		243,000
P006	PAINTER	(BPS-05)	1	1	231,000		243,000
R069	ROAD ROLLER DRIVER	(BPS-05)	13	13	2,988,000		3,137,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ						
S195	STOOR ISSURE	(BPS-05)	1	1	231,000		243,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	231,000		243,000
T073	TRESSOR	(BPS-05)	1	1	231,000		243,000
F038	FITTER	(BPS-03)	1	1	215,000		226,000
R065	ROAD MATE	(BPS-03)	16	16	3,442,000		3,614,000
B085	BELDAR	(BPS-02)	100	100	20,843,000	45,165,000	21,885,000
C089	CHOWKIDAR	(BPS-02)	15	15	3,126,000		3,282,000
C109	CLEANER	(BPS-02)	25	25	5,211,000		5,472,000
N003	NAIB QASID	(BPS-02)	7	7	1,461,000		1,534,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		219,000
A01152	Personal pay				595,000	622,000	622,000
A012	TOTAL ALLOWANCES				41,532,000	37,443,000	40,282,000
A012-1	TOTAL REGULAR ALLOWANCES				41,532,000	37,443,000	40,282,000
A01202	House Rent Allowance				3,985,000	3,876,000	3,985,000
A01203	Conveyance Allowance				5,352,000	5,236,000	5,352,000
A01207	Washing Allowance				25,000	34,000	34,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010					7,000	7,000
A01217	Medical Allowance				3,789,000	3,616,000	3,789,000
A0121A	Ad - hoc Allowance - 2011				92,000	87,000	92,000
A0121Q	Audit and Accounts Allowance				30,000	30,000	30,000
A0121T	Adhoc Relief Allowance 2013				1,088,000	1,029,000	1,088,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				769,000	746,000	769,000
A0122M	Adhoc Relief Allowance 2016				3,972,000	3,716,000	3,972,000
A0122Y	Ad-hoc Relief Allowance 2017				8,359,000	7,153,000	8,359,000
A0123G	Ad-hoc Relief Allowance-2018				5,291,000	4,761,000	5,291,000
A0123P	Ad-hoc Relief A 2019					7,134,000	7,491,000
A01260	Ration Allowance				5,000		5,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ					
A01270	Others			<u>8,757,000</u>	<u>1,000</u>	
1	Other				1,000	
A03	TOTAL OPERATING EXPENSES			<u>943,000</u>	<u>666,000</u>	<u>943,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>277,000</u>
A03303	Electricity			277,000		277,000
A034	TOTAL OCCUPANCY COSTS			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03407	Rates and Taxes			32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>493,000</u>	<u>493,000</u>	<u>493,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03901	Stationery			43,000	43,000	43,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,100,000</u>	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ					
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			307,000	307,000	307,000
A130	TOTAL TRANSPORT			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A13101	Machinery and Equipment			212,000	212,000	212,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ				99,423,000	89,396,000	101,129,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,477,000	15,901,000	20,099,000
A011	TOTAL PAY		32	32	10,932,000	9,195,000	11,533,000
A011-1	TOTAL PAY OF OFFICERS		3	3	2,487,000	1,928,000	2,668,000
A01101	Total Basic Pay Of Officer		3	3	2,409,000	1,928,000	2,590,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,207,000		1,298,000
A119	ASSISTANT	(BPS-16)	1	1	601,000	1,928,000	646,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	601,000		646,000
A01102	Personal pay				57,000		57,000
A01104	Technical pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	8,445,000	7,267,000	8,865,000
A01151	Total Basic Pay Other Staff		29	29	8,404,000	7,227,000	8,824,000
S053	SENIOR CLERK	(BPS-14)					
S055	SENIOR CLERK / ACCOUNT CLERK	(BPS-14)	2	2	681,000		715,000
S181	STENOGRAPHER	(BPS-14)	1	1	412,000		433,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	387,000		406,000
J053	JUNIOR CLERK	(BPS-11)	1	1	340,000		357,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	331,000		348,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	644,000		676,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	618,000		649,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	577,000		606,000
T100	TEACHER TRAINER	(BPS-05)	1	1	279,000		293,000
J003	JEEP DRIVER	(BPS-04)	1	1	268,000		281,000
M042	MASSAN MISTRY	(BPS-04)	1	1	268,000		281,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT						
S205	STORE ISSURE	(BPS-04)	3	3	804,000		844,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	268,000		281,000
C089	CHOWKIDAR	(BPS-02)	2	2	505,000	7,227,000	530,000
D145	DONKEY CARTMAN	(BPS-02)	3	3	757,000		795,000
F038	FITTER	(BPS-02)	3	3	757,000		795,000
N003	NAIB QASID	(BPS-02)	1	1	254,000		267,000
S008	SANITARY WORKER	(BPS-02)	1	1	254,000		267,000
A01152	Personal pay				41,000	40,000	41,000
A012	TOTAL ALLOWANCES				<u>7,545,000</u>	<u>6,706,000</u>	<u>8,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,502,000</u>	<u>6,663,000</u>	<u>8,519,000</u>
A01202	House Rent Allowance				670,000	609,000	670,000
A01203	Conveyance Allowance				929,000	821,000	929,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				599,000	555,000	599,000
A0121Q	Audit and Accounts Allowance				46,000		46,000
A0121T	Adhoc Relief Allowance 2013				155,000	150,000	155,000
A0122C	Adhoc Relief Allowance - 2015				168,000	142,000	168,000
A0122M	Adhoc Relief Allowance 2016				790,000	710,000	790,000
A0122Y	Ad-hoc Relief Allowance 2017				1,557,000	1,379,000	1,557,000
A0123G	Ad-hoc Relief Allowance-2018				1,021,000	917,000	1,021,000
A0123P	Ad-hoc Relief A 2019					1,375,000	1,444,000
A01244	Adhoc Relief					2,000	2,000
A01270	Others				<u>1,564,000</u>		<u>1,135,000</u>
1	Other						1,135,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
A01274	Medical Charges				43,000	43,000	47,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
A03	TOTAL OPERATING EXPENSES			498,000	357,000	498,000
A032	TOTAL COMMUNICATIONS			45,000	45,000	45,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			141,000		141,000
A03303	Electricity			141,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			238,000	238,000	238,000
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	184,000
A039	TOTAL GENERAL			74,000	74,000	74,000
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			33,000	33,000	33,000
1	Others			33,000		
A13	TOTAL REPAIRS AND MAINTENANCE			113,000	113,000	113,000
A130	TOTAL TRANSPORT			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT				19,088,000	16,371,000	20,710,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,489,000</u>	<u>20,928,000</u>	<u>25,328,000</u>
A011	TOTAL PAY	67	67	<u>13,190,000</u>	<u>11,612,000</u>	<u>13,861,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>542,000</u>		<u>583,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>542,000</u>		<u>583,000</u>
A119	ASSISTANT (BPS-16)					
D262	DEPUTY DISTRICT OFFICER (BPS-16)	1	1	542,000		583,000
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>12,648,000</u>	<u>11,612,000</u>	<u>13,278,000</u>
A01151	Total Basic Pay Other Staff	66	66	<u>12,615,000</u>	<u>11,612,000</u>	<u>13,245,000</u>
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	4	4	986,000		1,035,000
S222	SUB ENGINEER (BPS-11)	3	3	739,000		776,000
W046	WORK MISTRY (BPS-05)	4	4	805,000		845,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	777,000		816,000
B007	BALDAR (BPS-02)	30	30	5,476,000	11,612,000	5,750,000
C089	CHOWKIDAR (BPS-02)	2	2	365,000		383,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	1,095,000		1,150,000
N003	NAIB QASID (BPS-02)	2	2	365,000		383,000
R065	ROAD MATE (BPS-02)	11	11	2,007,000		2,107,000
A01152	Personal pay			33,000		33,000
A012	TOTAL ALLOWANCES			<u>10,299,000</u>	<u>9,316,000</u>	<u>11,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,276,000</u>	<u>9,293,000</u>	<u>11,442,000</u>
A01202	House Rent Allowance			1,109,000	1,031,000	1,109,000
A01203	Conveyance Allowance			1,458,000	1,365,000	1,458,000
A01207	Washing Allowance			2,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				5,000	5,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A01217	Medical Allowance			993,000	944,000	993,000
A0121A	Ad - hoc Allowance - 2011				11,000	11,000
A0121M	Adhoc Relief Allowance - 2012				5,000	5,000
A0121T	Adhoc Relief Allowance 2013			259,000	249,000	259,000
A0122C	Adhoc Relief Allowance - 2015			202,000	180,000	202,000
A0122M	Adhoc Relief Allowance 2016			965,000	894,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017			1,966,000	1,726,000	1,966,000
A0123G	Ad-hoc Relief Allowance-2018			1,263,000	1,145,000	1,263,000
A0123P	Ad-hoc Relief A 2019				1,718,000	1,804,000
A01244	Adhoc Relief				14,000	14,000
A01270	Others			<u>2,059,000</u>		<u>1,382,000</u>
1	Other					1,382,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A01274	Medical Charges			23,000	23,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>404,000</u>	<u>263,000</u>	<u>404,000</u>
A033	TOTAL UTILITIES			<u>141,000</u>		<u>141,000</u>
A03303	Electricity			141,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	184,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
ASSISTANT ENGINEER-II SHAHDADKOT				23,998,000	21,296,000	25,837,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,277,000</u>	<u>20,969,000</u>	<u>25,112,000</u>
A011	TOTAL PAY	<u>67</u>	<u>67</u>	<u>13,140,000</u>	<u>11,679,000</u>	<u>13,821,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>714,000</u>	<u>704,000</u>	<u>768,000</u>
A01101	Total Basic Pay Of Officer	1	1	714,000	704,000	768,000
A119	ASSISTANT (BPS-16)					
D262	DEPUTY DISTRICT OFFICER (BPS-16)	1	1	714,000	704,000	768,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>66</u>	<u>66</u>	<u>12,426,000</u>	<u>10,975,000</u>	<u>13,053,000</u>
A01151	Total Basic Pay Other Staff	66	66	12,417,000	10,959,000	13,037,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	4	4	969,000		1,017,000
S222	SUB ENGINEER (BPS-11)	3	3	727,000		763,000
W046	WORK MISTRY (BPS-05)	4	4	793,000		833,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	764,000		802,000
B007	BALDAR (BPS-02)	31	31	5,568,000	10,959,000	5,846,000
C089	CHOWKIDAR (BPS-02)	2	2	360,000		378,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	1,078,000		1,132,000
N003	NAIB QASID (BPS-02)	2	2	360,000		378,000
R065	ROAD MATE (BPS-02)	10	10	1,798,000		1,888,000
A01152	Personal pay			9,000	16,000	16,000
A012	TOTAL ALLOWANCES			<u>10,137,000</u>	<u>9,290,000</u>	<u>11,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,114,000</u>	<u>9,267,000</u>	<u>11,266,000</u>
A01202	House Rent Allowance			1,067,000	1,021,000	1,067,000
A01203	Conveyance Allowance			1,431,000	1,370,000	1,431,000
A01207	Washing Allowance			2,000	5,000	5,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A01217	Medical Allowance			978,000	929,000	978,000
A0121M	Adhoc Relief Allowance - 2012				4,000	4,000
A0121T	Adhoc Relief Allowance 2013			231,000	221,000	231,000
A0122C	Adhoc Relief Allowance - 2015			205,000	175,000	205,000
A0122M	Adhoc Relief Allowance 2016			936,000	889,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017			1,970,000	1,746,000	1,970,000
A0123G	Ad-hoc Relief Allowance-2018			1,229,000	1,163,000	1,229,000
A0123P	Ad-hoc Relief A 2019				1,742,000	1,829,000
A01244	Adhoc Relief				1,000	1,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			<u>2,064,000</u>		<u>1,379,000</u>
1	Other					1,379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A01274	Medical Charges			23,000	23,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>404,000</u>	<u>263,000</u>	<u>404,000</u>
A033	TOTAL UTILITIES			<u>141,000</u>		<u>141,000</u>
A03303	Electricity			141,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	184,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			105,000	105,000	105,000
A130	TOTAL TRANSPORT			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				23,786,000	21,337,000	25,621,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,403,000</u>	<u>18,809,000</u>	<u>22,314,000</u>
A011	TOTAL PAY	66	66	<u>11,845,000</u>	<u>10,500,000</u>	<u>12,456,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>837,000</u>	<u>1,115,000</u>	<u>900,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>837,000</u>	<u>1,115,000</u>	<u>900,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-18)	1	1	837,000	1,115,000	900,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>11,008,000</u>	<u>9,385,000</u>	<u>11,556,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>10,931,000</u>	<u>9,307,000</u>	<u>11,478,000</u>
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	653,000		686,000
S222	SUB ENGINEER (BPS-11)	3	3	653,000		686,000
W046	WORK MISTRY (BPS-05)	4	4	712,000		748,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	687,000		721,000
B007	BALDAR (BPS-02)	30	30	4,837,000	9,307,000	5,079,000
C089	CHOWKIDAR (BPS-02)	2	2	323,000		339,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	968,000		1,016,000
N003	NAIB QASID (BPS-02)	2	2	323,000		339,000
R065	ROAD MATE (BPS-02)	11	11	1,775,000		1,864,000
A01152	Personal pay			77,000	78,000	78,000
A012	TOTAL ALLOWANCES			<u>8,558,000</u>	<u>8,309,000</u>	<u>9,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,515,000</u>	<u>8,266,000</u>	<u>9,811,000</u>
A01202	House Rent Allowance			864,000	915,000	915,000
A01203	Conveyance Allowance			1,138,000	1,197,000	1,197,000
A01207	Washing Allowance			2,000	2,000	2,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAHDADKOT					
A0120X	Ad - hoc Allowance - 2010				1,000	1,000
A01217	Medical Allowance			806,000	834,000	834,000
A0121M	Adhoc Relief Allowance - 2012				12,000	12,000
A0121T	Adhoc Relief Allowance 2013			220,000	216,000	220,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			173,000	166,000	173,000
A0122M	Adhoc Relief Allowance 2016			681,000	721,000	721,000
A0122Y	Ad-hoc Relief Allowance 2017			1,765,000	1,574,000	1,765,000
A0123G	Ad-hoc Relief Allowance-2018			1,017,000	1,051,000	1,051,000
A0123P	Ad-hoc Relief A 2019				1,569,000	1,647,000
A01244	Adhoc Relief				6,000	6,000
A01270	Others			<u>1,849,000</u>		<u>1,265,000</u>
1	Other					1,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
A01274	Medical Charges			43,000	43,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>404,000</u>	<u>263,000</u>	<u>404,000</u>
A033	TOTAL UTILITIES			<u>141,000</u>		<u>141,000</u>
A03303	Electricity			141,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	184,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT				20,912,000	19,177,000	22,823,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,202,000</u>	<u>21,568,000</u>	<u>25,168,000</u>
A011	TOTAL PAY	68	68	<u>13,137,000</u>	<u>12,042,000</u>	<u>13,840,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>845,000</u>	<u>762,000</u>	<u>908,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>845,000</u>	<u>762,000</u>	<u>908,000</u>
A119	ASSISTANT (BPS-16)					
D262	DEPUTY DISTRICT OFFICER (BPS-16)	1	1	845,000	762,000	908,000
A011-2	TOTAL PAY OF OTHER STAFF	67	67	<u>12,292,000</u>	<u>11,280,000</u>	<u>12,932,000</u>
A01151	Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>12,292,000</u>	<u>11,256,000</u>	<u>12,908,000</u>
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	4	4	946,000		993,000
S222	SUB ENGINEER (BPS-11)	3	3	711,000		747,000
W046	WORK MISTRY (BPS-05)	4	4	774,000		813,000
R069	ROAD ROLLER DRIVER (BPS-04)	4	4	745,000		782,000
B007	BALDAR (BPS-02)	31	31	5,434,000	11,256,000	5,706,000
C089	CHOWKIDAR (BPS-02)	2	2	351,000		369,000
C111	CLEANER / HELPER / COLI (BPS-02)	6	6	1,052,000		1,105,000
N003	NAIB QASID (BPS-02)	2	2	351,000		369,000
R065	ROAD MATE (BPS-02)	11	11	1,928,000		2,024,000
A01152	Personal pay				24,000	24,000
A012	TOTAL ALLOWANCES			<u>10,065,000</u>	<u>9,526,000</u>	<u>11,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,065,000</u>	<u>9,526,000</u>	<u>11,328,000</u>
A01202	House Rent Allowance			1,046,000	1,017,000	1,046,000
A01203	Conveyance Allowance			1,395,000	1,359,000	1,395,000
A01207	Washing Allowance			3,000	4,000	4,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A0120D	Integrated Allowance				8,000	8,000
A0120X	Ad - hoc Allowance - 2010				8,000	8,000
A01217	Medical Allowance			997,000	983,000	997,000
A0121T	Adhoc Relief Allowance 2013			275,000	268,000	275,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			232,000	203,000	232,000
A0122M	Adhoc Relief Allowance 2016			976,000	927,000	976,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,907,000	1,780,000	1,907,000
A0123G	Ad-hoc Relief Allowance-2018			1,223,000	1,179,000	1,223,000
A0123P	Ad-hoc Relief A 2019				1,763,000	1,851,000
A01244	Adhoc Relief				11,000	11,000
A01270	Others			<u>1,998,000</u>		<u>1,379,000</u>
1	Other					1,379,000
A03	TOTAL OPERATING EXPENSES			<u>404,000</u>	<u>263,000</u>	<u>404,000</u>
A033	TOTAL UTILITIES			<u>141,000</u>		<u>141,000</u>
A03303	Electricity			141,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	184,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			105,000	105,000	105,000
A130	TOTAL TRANSPORT			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				23,711,000	21,936,000	25,677,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				61,142,000	52,273,000	62,209,000
A011	TOTAL PAY		154	154	35,259,000	29,503,000	37,177,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,753,000	3,152,000	4,034,000
A01101	Total Basic Pay Of Officer		6	6	3,734,000	3,134,000	4,015,000
D259	DISTRICT OFFICER (BPS-18)		1	1	851,000		915,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	2,037,000		2,190,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	423,000	3,134,000	455,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	423,000		455,000
A01105	Qualification Pay				19,000	18,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		148	148	31,506,000	26,351,000	33,143,000
A01151	Total Basic Pay Other Staff		148	148	31,281,000	26,054,000	32,846,000
S053	SENIOR CLERK (BPS-14)		2	2	529,000		555,000
S181	STENOGRAPHER (BPS-14)		1	1	320,000		336,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	300,000		315,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,379,000		2,498,000
S222	SUB ENGINEER (BPS-11)		9	9	2,379,000		2,498,000
A017	ACCOUNT CLERK (BPS-09)		2	2	496,000		521,000
D230	DRAFTSMAN (BPS-09)		1	1	249,000		261,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	481,000		505,000
R062	ROAD INSPECTOR (BPS-06)		1	1	225,000		236,000
T001	TRACER (BPS-05)		1	1	216,000		227,000
W045	WORK MESTRY / DAROGHA (BPS-05)		12	12	2,592,000		2,722,000
J003	JEEP DRIVER (BPS-04)		4	4	833,000		875,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,250,000		1,313,000
T080	TRUCK DRIVER	(BPS-04)	1	1	209,000		219,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	209,000		219,000
B046	BLEDAR	(BPS-02)	60	60	11,756,000	26,054,000	12,344,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	980,000		1,029,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	1,959,000		2,057,000
N003	NAIB QASID	(BPS-02)	7	7	1,372,000		1,441,000
R065	ROAD MATE	(BPS-02)	12	12	2,352,000		2,470,000
S008	SANITARY WORKER	(BPS-02)	1	1	195,000		205,000
A01152	Personal pay				225,000	297,000	297,000
A012	TOTAL ALLOWANCES				25,883,000	22,770,000	25,032,000
A012-1	TOTAL REGULAR ALLOWANCES				25,883,000	22,770,000	25,032,000
A01202	House Rent Allowance				2,465,000	2,258,000	2,465,000
A01203	Conveyance Allowance				3,407,000	3,211,000	3,407,000
A01207	Washing Allowance				67,000	20,000	67,000
A0120D	Integrated Allowance				23,000	20,000	23,000
A0120Q	Fixed Daily Allowance				5,000	4,000	5,000
A01217	Medical Allowance				2,328,000	2,129,000	2,328,000
A0121T	Adhoc Relief Allowance 2013				665,000	618,000	665,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				530,000	474,000	530,000
A0122M	Adhoc Relief Allowance 2016				2,430,000	2,312,000	2,430,000
A0122Y	Ad-hoc Relief Allowance 2017				5,215,000	4,392,000	5,215,000
A01239	Special Allowance					11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				3,284,000	2,936,000	3,284,000
A0123P	Ad-hoc Relief A 2019					4,348,000	4,565,000
A01244	Adhoc Relief					33,000	33,000
A01270	Others				5,464,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			789,000	429,000	789,000
A032	TOTAL COMMUNICATIONS			85,000	85,000	85,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			74,000	74,000	74,000
A033	TOTAL UTILITIES			360,000		360,000
A03303	Electricity			360,000		360,000
A034	TOTAL OCCUPANCY COSTS			9,000	9,000	9,000
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			273,000	273,000	273,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			244,000	244,000	244,000
A039	TOTAL GENERAL			62,000	62,000	62,000
A03901	Stationery			21,000	21,000	21,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				900,000	
A052	TOTAL GRANTS-DOMESTIC				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SB0091 EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD			61,931,000	53,602,000	62,998,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,914,000</u>	<u>5,516,000</u>	<u>5,889,000</u>
A011	TOTAL PAY		13	13	<u>2,999,000</u>	<u>3,202,000</u>	<u>3,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>1,543,000</u>	<u>2,080,000</u>	<u>1,849,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>1,474,000</u>	<u>2,070,000</u>	<u>1,780,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	477,000		513,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	378,000		406,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	381,000		410,000
A119	ASSISTANT	(BPS-16)	1	1	238,000	2,070,000	256,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			195,000
A01102	Personal pay				58,000		58,000
A01105	Qualification Pay				11,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>1,456,000</u>	<u>1,122,000</u>	<u>1,333,000</u>
A01151	Total Basic Pay Other Staff		9	8	<u>1,445,000</u>	<u>1,122,000</u>	<u>1,322,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	212,000		223,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		186,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	176,000		185,000
S222	SUB ENGINEER	(BPS-11)	1	1	176,000		185,000
D230	DRAFTSMAN	(BPS-10)	1	1	170,000		179,000
T050	TRACER	(BPS-05)	1	1	144,000		151,000
C089	CHOWKIDAR	(BPS-01)	1	1	125,000	1,122,000	131,000
N003	NAIB QASID	(BPS-01)	1	1	128,000		134,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	128,000		134,000
A01152	Personal pay				11,000		11,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL					
A012	TOTAL ALLOWANCES			<u>1,915,000</u>	<u>2,314,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,915,000</u>	<u>2,314,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance			214,000	248,000	248,000
A01203	Conveyance Allowance			241,000	272,000	272,000
A01217	Medical Allowance			126,000	152,000	152,000
A0121Q	Audit and Accounts Allowance			55,000	55,000	55,000
A0121T	Adhoc Relief Allowance 2013			22,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			36,000	46,000	46,000
A0122M	Adhoc Relief Allowance 2016			192,000	241,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017			385,000	479,000	479,000
A0123G	Ad-hoc Relief Allowance-2018			257,000	319,000	319,000
A0123P	Ad-hoc Relief A 2019				479,000	503,000
A01270	Others			<u>387,000</u>		<u>369,000</u>
1	Other					369,000
EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				4,914,000	5,516,000	5,889,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,373,000</u>	<u>99,555,000</u>	<u>118,583,000</u>
A011	TOTAL PAY		<u>273</u>	<u>273</u>	<u>67,258,000</u>	<u>56,222,000</u>	<u>70,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,571,000</u>	<u>6,602,000</u>	<u>8,161,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,455,000</u>	<u>6,459,000</u>	<u>8,014,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,099,000		1,181,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	5,261,000		5,656,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	549,000	6,459,000	590,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	546,000		587,000
A01102	Personal pay				102,000	133,000	133,000
A01105	Qualification Pay				14,000	10,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>264</u>	<u>264</u>	<u>59,687,000</u>	<u>49,620,000</u>	<u>62,638,000</u>
A01151	Total Basic Pay Other Staff		<u>264</u>	<u>264</u>	<u>58,989,000</u>	<u>48,924,000</u>	<u>61,940,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	561,000		589,000
S181	STENOGRAPHER (BPS-14)		1	1	339,000		356,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	319,000		335,000
J053	JUNIOR CLERK (BPS-11)		14	14	3,918,000		4,114,000
S222	SUB ENGINEER (BPS-11)		18	18	5,038,000		5,290,000
D230	DRAFTSMAN (BPS-10)		1	1	272,000		286,000
A017	ACCOUNT CLERK (BPS-09)		2	2	527,000		553,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	254,000		267,000
D161	DRIVER (BPS-05)		4	4	916,000		962,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		29	29	6,634,000		6,966,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR						
R069	ROAD ROLLER DRIVER	(BPS-05)	15	15	3,431,000		3,603,000
S195	STOOR ISSURE	(BPS-05)	1	1	229,000		240,000
T047	TRACER	(BPS-05)	1	1	229,000		240,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	2	2	458,000		481,000
F038	FITTER	(BPS-03)	1	1	214,000		225,000
R065	ROAD MATE	(BPS-03)	27	27	5,781,000		6,070,000
B085	BELDAR	(BPS-02)	115	115	23,853,000	48,924,000	25,046,000
C089	CHOWKIDAR	(BPS-02)	12	12	2,489,000		2,613,000
H064	HELPER	(BPS-02)	7	7	1,452,000		1,525,000
N003	NAIB QASID	(BPS-02)	10	10	2,075,000		2,179,000
A01152	Personal pay				698,000	696,000	698,000
A012	TOTAL ALLOWANCES				49,115,000	43,333,000	47,784,000
A012-1	TOTAL REGULAR ALLOWANCES				49,028,000	43,246,000	47,688,000
A01202	House Rent Allowance				4,786,000	4,396,000	4,786,000
A01203	Conveyance Allowance				6,296,000	5,852,000	6,296,000
A01207	Washing Allowance				13,000	13,000	13,000
A01217	Medical Allowance				4,401,000	3,995,000	4,401,000
A0121A	Ad - hoc Allowance - 2011					4,000	4,000
A0121Q	Audit and Accounts Allowance				76,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				1,237,000	1,130,000	1,237,000
A0121Z	Adhoc Relief Allowance - 2014				11,000		11,000
A0122C	Adhoc Relief Allowance - 2015				942,000	837,000	942,000
A0122M	Adhoc Relief Allowance 2016				4,935,000	4,415,000	4,935,000
A0122Y	Ad-hoc Relief Allowance 2017				9,778,000	8,430,000	9,778,000
A01233	Unattractive Area Allowance				2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018				6,308,000	5,620,000	6,308,000
A0123P	Ad-hoc Relief A 2019					8,425,000	8,846,000
A01244	Adhoc Relief					53,000	53,000
A01270	Others				10,243,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			87,000	87,000	96,000
A01274	Medical Charges			87,000	87,000	96,000
A03	TOTAL OPERATING EXPENSES			1,055,000	778,000	1,055,000
A032	TOTAL COMMUNICATIONS			160,000	160,000	160,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A033	TOTAL UTILITIES			277,000		277,000
A03303	Electricity			277,000		277,000
A034	TOTAL OCCUPANCY COSTS			141,000	141,000	141,000
A03402	Rent for Office Building			141,000	141,000	141,000
A038	TOTAL TRAVEL & TRANSPORTATION			406,000	406,000	406,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			71,000	71,000	71,000
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			230,000	230,000	230,000
A130	TOTAL TRANSPORT			144,000	144,000	144,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13001	Transport			144,000	144,000	144,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			47,000	47,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				117,658,000	100,563,000	119,868,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				98,463,000	92,081,000	101,251,000
A011	TOTAL PAY		223	223	56,976,000	52,343,000	60,121,000
A011-1	TOTAL PAY OF OFFICERS		6	6	5,667,000	6,630,000	6,116,000
A01101	Total Basic Pay Of Officer		6	6	5,567,000	6,499,000	5,985,000
D259	DISTRICT OFFICER (BPS-18)		1	1	1,115,000		1,199,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	892,000	6,499,000	959,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,560,000		3,827,000
A119	ASSISTANT (BPS-16)						
A01102	Personal pay				100,000	131,000	131,000
A011-2	TOTAL PAY OF OTHER STAFF		217	217	51,309,000	45,713,000	54,005,000
A01151	Total Basic Pay Other Staff		217	217	50,988,000	45,245,000	53,537,000
S053	SENIOR CLERK (BPS-14)		2	2	599,000		629,000
S181	STENOGRAPHER (BPS-14)		1	1	362,000		380,000
J022	JR DRAFTSMAN (BPS-13)		1	1	340,000		357,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,285,000		3,449,000
S222	SUB ENGINEER (BPS-11)		12	12	3,585,000		3,764,000
D230	DRAFTSMAN (BPS-10)		1	1	290,000		305,000
A017	ACCOUNT CLERK (BPS-09)		2	2	559,000		587,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	543,000		570,000
R062	ROAD INSPECTOR (BPS-06)		2	2	506,000		531,000
D018	DAROGA (BPS-05)		9	9	2,198,000		2,308,000
T047	TRACER (BPS-05)		1	1	246,000		258,000
D161	DRIVER (BPS-04)		4	4	942,000		989,000
R069	ROAD ROLLER DRIVER (BPS-04)		7	7	1,649,000		1,731,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR						
S205	STORE ISSURE	(BPS-04)	1	1	235,000		247,000
B085	BELDAR	(BPS-02)	95	95	21,032,000	45,245,000	22,084,000
C089	CHOWKIDAR	(BPS-02)	17	17	3,763,000		3,951,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,879,000		3,023,000
C167	COOK	(BPS-02)	1	1	223,000		234,000
F038	FITTER	(BPS-02)	2	2	443,000		465,000
N003	NAIB QASID	(BPS-02)	8	8	1,772,000		1,861,000
O015	OIL MAN	(BPS-02)	1	1	223,000		234,000
R065	ROAD MATE	(BPS-02)	24	24	5,314,000		5,580,000
A01152	Personal pay				321,000	468,000	468,000
A012	TOTAL ALLOWANCES				<u>41,487,000</u>	<u>39,738,000</u>	<u>41,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,321,000</u>	<u>39,572,000</u>	<u>40,947,000</u>
A01202	House Rent Allowance				4,164,000	4,094,000	4,164,000
A01203	Conveyance Allowance				5,197,000	5,351,000	5,351,000
A01207	Washing Allowance				34,000	4,000	34,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A0120X	Ad - hoc Allowance - 2010					138,000	138,000
A01217	Medical Allowance				3,600,000	3,588,000	3,600,000
A0121M	Adhoc Relief Allowance - 2012					33,000	33,000
A0121Q	Audit and Accounts Allowance				106,000	106,000	106,000
A0121T	Adhoc Relief Allowance 2013				1,139,000	1,026,000	1,139,000
A0121Z	Adhoc Relief Allowance - 2014					20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				791,000	785,000	791,000
A0122M	Adhoc Relief Allowance 2016				3,930,000	3,990,000	3,990,000
A0122Y	Ad-hoc Relief Allowance 2017				8,393,000	7,668,000	8,393,000
A0123G	Ad-hoc Relief Allowance-2018				5,174,000	5,137,000	5,174,000
A0123P	Ad-hoc Relief A 2019					7,612,000	7,993,000
A01244	Adhoc Relief					20,000	20,000
A01270	Others				8,792,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>166,000</u>	<u>166,000</u>	<u>183,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A01274	Medical Charges			166,000	166,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>2,574,000</u>	<u>1,185,000</u>	<u>2,574,000</u>
A032	TOTAL COMMUNICATIONS			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			126,000	126,000	126,000
A033	TOTAL UTILITIES			<u>1,389,000</u>		<u>1,389,000</u>
A03303	Electricity			1,389,000		1,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>645,000</u>	<u>645,000</u>	<u>645,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	382,000
A039	TOTAL GENERAL			<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A03901	Stationery			170,000	170,000	170,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03955	Computer Stationery			65,000	65,000	65,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
1	Others			85,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13001	Transport			179,000	179,000	179,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A131	TOTAL MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A13101	Machinery and Equipment			91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				101,387,000	93,616,000	104,175,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,419,000</u>	<u>60,790,000</u>	<u>67,883,000</u>
A011	TOTAL PAY		<u>156</u>	<u>156</u>	<u>37,812,000</u>	<u>33,717,000</u>	<u>39,826,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,535,000</u>	<u>3,652,000</u>	<u>4,869,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,461,000</u>	<u>3,637,000</u>	<u>4,795,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,017,000		1,093,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	2,431,000		2,613,000
A119	ASSISTANT	(BPS-16)	1	1	507,000	3,637,000	545,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	506,000		544,000
A01102	Personal pay				63,000	5,000	63,000
A01105	Qualification Pay				11,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>150</u>	<u>150</u>	<u>33,277,000</u>	<u>30,065,000</u>	<u>34,957,000</u>
A01151	Total Basic Pay Other Staff		<u>150</u>	<u>150</u>	<u>33,139,000</u>	<u>29,905,000</u>	<u>34,796,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	554,000		582,000
S181	STENOGRAPHER	(BPS-14)	1	1	336,000		353,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,495,000		2,620,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,495,000		2,620,000
D158	DRILL MEN	(BPS-10)	1	1	269,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	522,000		548,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	503,000		528,000
T050	TRACER	(BPS-05)	1	1	227,000		238,000
W046	WORK MISTRY	(BPS-05)	12	12	2,718,000		2,854,000
D161	DRIVER	(BPS-04)	4	4	874,000		918,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	874,000		918,000
B085	BELDAR	(BPS-02)	60	60	12,323,000	29,905,000	12,939,000
C167	COOK	(BPS-02)	1	1	206,000		216,000
F038	FITTER	(BPS-02)	1	1	206,000		216,000
H064	HELPER	(BPS-02)	7	7	1,440,000		1,512,000
N003	NAIB QASID	(BPS-02)	7	7	1,440,000		1,512,000
R065	ROAD MATE	(BPS-02)	14	14	2,876,000		3,020,000
S008	SANITARY WORKER	(BPS-02)	1	1	206,000		216,000
W014	WATCHMEN	(BPS-02)	11	11	2,260,000		2,373,000
A01152	Personal pay				137,000	160,000	160,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				28,607,000	27,073,000	28,057,000
A012-1	TOTAL REGULAR ALLOWANCES				28,607,000	27,073,000	28,057,000
A01202	House Rent Allowance				3,630,000	3,609,000	3,630,000
A01203	Conveyance Allowance				3,682,000	3,621,000	3,682,000
A01207	Washing Allowance				32,000	28,000	32,000
A0120D	Integrated Allowance				21,000	21,000	21,000
A0120Q	Fixed Daily Allowance				2,000	1,000	2,000
A01217	Medical Allowance				2,477,000	2,455,000	2,477,000
A0121A	Ad - hoc Allowance - 2011					1,000	1,000
A0121T	Adhoc Relief Allowance 2013				698,000	689,000	698,000
A0122C	Adhoc Relief Allowance - 2015				509,000	536,000	536,000
A0122M	Adhoc Relief Allowance 2016				2,583,000	2,720,000	2,720,000
A0122Y	Ad-hoc Relief Allowance 2017				5,637,000	5,028,000	5,637,000
A01233	Unattractive Area Allowance				1,000		1,000
A01239	Special Allowance				17,000	17,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				3,399,000	3,390,000	3,399,000
A0123P	Ad-hoc Relief A 2019					4,940,000	5,187,000
A01244	Adhoc Relief					4,000	4,000
A01260	Ration Allowance				13,000	13,000	13,000
A01270	Others				5,906,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>143,000</u>	<u>284,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			31,000	31,000	31,000
A033	TOTAL UTILITIES			<u>141,000</u>		<u>141,000</u>
A03303	Electricity			141,000		141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03901	Stationery			12,000	12,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13001	Transport			37,000	37,000	37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				66,823,000	61,053,000	68,287,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				46,637,000	39,865,000	47,423,000
A011	TOTAL PAY		107	107	26,786,000	22,276,000	28,252,000
A011-1	TOTAL PAY OF OFFICERS		4	4	3,664,000	2,204,000	3,938,000
A01101	Total Basic Pay Of Officer		4	4	3,652,000	2,204,000	3,926,000
D259	DISTRICT OFFICER (BPS-18)		1	1	1,307,000		1,405,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	1,043,000		1,121,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	651,000	2,204,000	700,000
D128	DIVISIONAL ACCOUNTANT (BPS-16)		1	1	651,000		700,000
A01102	Personal pay				12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		103	103	23,122,000	20,072,000	24,314,000
A01151	Total Basic Pay Other Staff		103	103	23,013,000	19,922,000	24,164,000
S053	SENIOR CLERK (BPS-14)		2	2	554,000		582,000
S181	STENOGRAPHER (BPS-14)		1	1	336,000		353,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	314,000		330,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,039,000		3,191,000
S222	SUB ENGINEER (BPS-11)		3	3	830,000		872,000
J022	JR DRAFTSMAN (BPS-10)		1	1	269,000		282,000
A017	ACCOUNT CLERK (BPS-09)		2	2	516,000		542,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	502,000		527,000
R062	ROAD INSPECTOR (BPS-06)		1	1	234,000		246,000
M043	MASSON (BPS-05)		1	1	227,000		238,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		10	10	2,259,000		2,372,000
T001	TRACER (BPS-05)		1	1	227,000		238,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO MUHAMMAD KHAN						
J003	JEEP DRIVER	(BPS-04)	2	2	436,000		458,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	872,000		916,000
S205	STORE ISSURE	(BPS-04)	1	1	217,000		228,000
T080	TRUCK DRIVER	(BPS-04)	1	1	217,000		228,000
F038	FITTER	(BPS-02)	1	1	206,000		216,000
N024	NQASID / CHOWKIDAR	(BPS-02)	13	13	2,662,000		2,795,000
R065	ROAD MATE	(BPS-02)	12	12	2,457,000		2,580,000
B007	BALDAR	(BPS-01)	28	28	5,629,000	19,922,000	5,910,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	604,000		634,000
D143	DONKEY CART MAN	(BPS-01)	1	1	203,000		213,000
S261	SWEEPER	(BPS-01)	1	1	203,000		213,000
A01152	Personal pay				109,000	150,000	150,000
A012	TOTAL ALLOWANCES				<u>19,851,000</u>	<u>17,589,000</u>	<u>19,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,851,000</u>	<u>17,589,000</u>	<u>19,171,000</u>
A01202	House Rent Allowance				2,014,000	1,903,000	2,014,000
A01203	Conveyance Allowance				2,655,000	2,559,000	2,655,000
A01207	Washing Allowance				16,000	14,000	16,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,735,000	1,662,000	1,735,000
A0121Q	Audit and Accounts Allowance				57,000	24,000	57,000
A0121T	Adhoc Relief Allowance 2013				448,000	435,000	448,000
A0122C	Adhoc Relief Allowance - 2015				365,000	334,000	365,000
A0122M	Adhoc Relief Allowance 2016				1,880,000	1,725,000	1,880,000
A0122Y	Ad-hoc Relief Allowance 2017				3,997,000	3,341,000	3,997,000
A0123G	Ad-hoc Relief Allowance-2018				2,473,000	2,228,000	2,473,000
A0123P	Ad-hoc Relief A 2019					3,341,000	3,508,000
A01270	Others				4,188,000		
A03	TOTAL OPERATING EXPENSES				<u>719,000</u>	<u>359,000</u>	<u>719,000</u>

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A032	TOTAL COMMUNICATIONS			45,000	45,000	45,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			360,000		360,000
A03303	Electricity			360,000		360,000
A038	TOTAL TRAVEL & TRANSPORTATION			218,000	218,000	218,000
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			77,000	77,000	77,000
A039	TOTAL GENERAL			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03955	Computer Stationery			10,000	10,000	10,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000		
A13	TOTAL REPAIRS AND MAINTENANCE			250,000	250,000	250,000
A130	TOTAL TRANSPORT			179,000	179,000	179,000
A13001	Transport			179,000	179,000	179,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			32,000	32,000	32,000
A13701	Hardware			32,000	32,000	32,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				47,606,000	40,474,000	48,392,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				41,059,000	36,150,000	41,810,000
A011	TOTAL PAY		99	99	23,578,000	20,210,000	24,822,000
A011-1	TOTAL PAY OF OFFICERS		4	4	2,160,000	1,872,000	2,322,000
A01101	Total Basic Pay Of Officer		4	4	2,160,000	1,872,000	2,322,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	698,000		750,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	557,000		599,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	556,000		598,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	349,000	1,872,000	375,000
A011-2	TOTAL PAY OF OTHER STAFF		95	95	21,418,000	18,338,000	22,500,000
A01151	Total Basic Pay Other Staff		95	95	21,315,000	18,218,000	22,380,000
S053	SENIOR CLERK	(BPS-14)	2	2	549,000		576,000
S181	STENOGRAPHER	(BPS-14)	1	1	333,000		350,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	313,000		329,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,018,000		3,169,000
S222	SUB ENGINEER	(BPS-11)	3	3	823,000		864,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	267,000		280,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	518,000		544,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	2	2	481,000		505,000
R063	ROAD INSPECTOR / DAROGHAS	(BPS-06)	1	1	233,000		245,000
D229	DAROGHA	(BPS-05)	10	10	2,242,000		2,354,000
M042	MASSAN MISTRY	(BPS-05)	1	1	225,000		236,000
T001	TRACER	(BPS-05)	1	1	225,000		236,000
D161	DRIVER	(BPS-04)	1	1	216,000		227,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO ALLAH YAR						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	864,000		907,000
S205	STORE ISSURE	(BPS-04)	1	1	216,000		227,000
T080	TRUCK DRIVER	(BPS-04)	1	1	216,000		227,000
B007	BALDAR	(BPS-02)	27	27	5,489,000	18,218,000	5,763,000
C089	CHOWKIDAR	(BPS-02)	4	4	814,000		855,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	204,000		214,000
F038	FITTER	(BPS-02)	1	1	204,000		214,000
H066	HELPER COOLLY	(BPS-02)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-02)	5	5	1,017,000		1,068,000
R065	ROAD MATE	(BPS-02)	12	12	2,440,000		2,562,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,000		214,000
A01152	Personal pay				103,000	120,000	120,000
A012	TOTAL ALLOWANCES				17,481,000	15,940,000	16,988,000
A012-1	TOTAL REGULAR ALLOWANCES				17,451,000	15,910,000	16,955,000
A01202	House Rent Allowance				1,739,000	1,698,000	1,739,000
A01203	Conveyance Allowance				2,302,000	2,290,000	2,302,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				7,000	9,000	9,000
A01217	Medical Allowance				1,545,000	1,487,000	1,545,000
A0121Q	Audit and Accounts Allowance				30,000	30,000	30,000
A0121T	Adhoc Relief Allowance 2013				454,000	420,000	454,000
A0122C	Adhoc Relief Allowance - 2015				334,000	305,000	334,000
A0122M	Adhoc Relief Allowance 2016				1,677,000	1,574,000	1,677,000
A0122Y	Ad-hoc Relief Allowance 2017				3,514,000	3,033,000	3,514,000
A0123G	Ad-hoc Relief Allowance-2018				2,157,000	2,022,000	2,157,000
A0123P	Ad-hoc Relief A 2019					3,030,000	3,182,000
A01244	Adhoc Relief					1,000	1,000
A01270	Others				3,682,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				30,000	30,000	33,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A01274	Medical Charges			30,000	30,000	33,000
A03	TOTAL OPERATING EXPENSES			809,000	363,000	809,000
A032	TOTAL COMMUNICATIONS			86,000	86,000	86,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			446,000		446,000
A03303	Electricity			446,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			198,000	198,000	198,000
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	153,000
A039	TOTAL GENERAL			79,000	79,000	79,000
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			38,000	38,000	38,000
1	Others			38,000		
A13	TOTAL REPAIRS AND MAINTENANCE			174,000	174,000	174,000
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				42,042,000	36,687,000	42,793,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				97,786,000	82,897,000	99,396,000
A011	TOTAL PAY		254	254	56,629,000	46,797,000	59,551,000
A011-1	TOTAL PAY OF OFFICERS		10	10	5,266,000	3,873,000	5,654,000
A01101	Total Basic Pay Of Officer		10	10	5,167,000	3,873,000	5,555,000
D259	DISTRICT OFFICER (BPS-18)		1	1	656,000		705,000
A218	ASSISTANT ENGINEER (BPS-17)		7	7	3,661,000		3,936,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	523,000		562,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	327,000	3,873,000	352,000
A01102	Personal pay				83,000		83,000
A01105	Qualification Pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		244	244	51,363,000	42,924,000	53,897,000
A01151	Total Basic Pay Other Staff		244	244	50,710,000	42,421,000	53,244,000
S053	SENIOR CLERK (BPS-14)						
S273	SENIOR CLERK / SUB DIVISIONAL CLERK (BPS-14)		2	2	589,000		618,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	335,000		352,000
J053	JUNIOR CLERK (BPS-11)		14	14	4,118,000		4,324,000
S222	SUB ENGINEER (BPS-11)		21	21	589,000		618,000
A017	ACCOUNT CLERK (BPS-09)		2	2	553,000		581,000
C040	CHARGE MAN (BPS-08)		1	1	268,000		281,000
P006	PAINTER (BPS-05)		1	1	240,000		252,000
W045	WORK MESTRY / DAROGHA (BPS-05)		18	18	4,328,000		4,544,000
D161	DRIVER (BPS-04)		5	5	1,159,000		1,217,000
R069	ROAD ROLLER DRIVER (BPS-04)		7	7	1,622,000		1,703,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA						
S205	STORE ISSURE	(BPS-04)	2	2	463,000		486,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	232,000		244,000
F038	FITTER	(BPS-02)	1	1	218,000		229,000
R065	ROAD MATE	(BPS-02)	9	9	1,962,000		2,060,000
B026	BELDAR / COOLY	(BPS-01)	97	97	20,763,000	42,421,000	21,801,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	9	9	1,927,000		2,023,000
C167	COOK	(BPS-01)	1	1	214,000		225,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	17	17	3,638,000		3,820,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	428,000		449,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	7,064,000		7,417,000
A01152	Personal pay				653,000	503,000	653,000
A012	TOTAL ALLOWANCES				41,157,000	36,100,000	39,845,000
A012-1	TOTAL REGULAR ALLOWANCES				40,991,000	35,934,000	39,662,000
A01202	House Rent Allowance				3,800,000	3,497,000	3,800,000
A01203	Conveyance Allowance				5,220,000	4,947,000	5,220,000
A01207	Washing Allowance				14,000	11,000	14,000
A0120D	Integrated Allowance				127,000	117,000	127,000
A01217	Medical Allowance				3,596,000	3,304,000	3,596,000
A0121Q	Audit and Accounts Allowance				91,000		91,000
A0121T	Adhoc Relief Allowance 2013				1,084,000	983,000	1,084,000
A0122C	Adhoc Relief Allowance - 2015				780,000	699,000	780,000
A0122M	Adhoc Relief Allowance 2016				4,056,000	3,674,000	4,056,000
A0122Y	Ad-hoc Relief Allowance 2017				8,298,000	7,013,000	8,298,000
A0123G	Ad-hoc Relief Allowance-2018				5,232,000	4,676,000	5,232,000
A0123P	Ad-hoc Relief A 2019					7,013,000	7,364,000
A01270	Others				8,693,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				166,000	166,000	183,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A01274	Medical Charges			166,000	166,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>2,268,000</u>	<u>1,259,000</u>	<u>2,268,000</u>
A032	TOTAL COMMUNICATIONS			<u>334,000</u>	<u>334,000</u>	<u>334,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			323,000	323,000	323,000
A033	TOTAL UTILITIES			<u>1,009,000</u>		<u>1,009,000</u>
A03303	Electricity			1,009,000		1,009,000
A034	TOTAL OCCUPANCY COSTS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>755,000</u>	<u>755,000</u>	<u>755,000</u>
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			674,000	674,000	674,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			33,000	33,000	33,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
1	Others			85,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A130	TOTAL TRANSPORT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13001	Transport			116,000	116,000	116,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA				100,275,000	84,677,000	101,885,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				65,366,000	60,350,000	67,133,000
A011	TOTAL PAY		167	164	36,352,000	32,891,000	38,295,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,878,000	2,314,000	3,109,000
A01101	Total Basic Pay Of Officer		6	6	2,878,000	2,299,000	3,094,000
D259	DISTRICT OFFICER (BPS-18)		1	1	528,000		568,000
A218	ASSISTANT ENGINEER (BPS-17)		4	4	1,925,000	2,299,000	2,069,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	425,000		457,000
A119	ASSISTANT (BPS-16)						
A01105	Qualification Pay					15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		161	158	33,474,000	30,577,000	35,186,000
A01151	Total Basic Pay Other Staff		161	158	33,385,000	30,444,000	35,053,000
S053	SENIOR CLERK (BPS-14)		2	2	504,000		529,000
S181	STENOGRAPHER (BPS-14)		1	1	306,000		321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)			1			300,000
D235	DIRECTOR EXAMINATION AND RESERACH (BPS-13)		1		286,000		
D230	DRAFTSMAN (BPS-12)		1	1	268,000		281,000
H029	HEAD CLERK / ASSISTANT (BPS-11)		1	1	252,000		265,000
J053	JUNIOR CLERK (BPS-11)		16	16	4,030,000		4,232,000
S222	SUB ENGINEER (BPS-11)		12	12	3,024,000		3,175,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	475,000		499,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	458,000		481,000
R062	ROAD INSPECTOR (BPS-06)		1	1	214,000		225,000
W046	WORK MISTRY (BPS-06)		14	14	2,987,000		3,136,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT						
M042	MASSAN MISTRY	(BPS-05)	1	1	206,000		216,000
J003	JEEP DRIVER	(BPS-04)	1	1	198,000		208,000
R069	ROAD ROLLER DRIVER	(BPS-04)	10	10	1,985,000		2,084,000
S115	SEWERAGE MAN	(BPS-04)	1		198,000		
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)		1			208,000
T080	TRUCK DRIVER	(BPS-04)	1	1	198,000		208,000
F038	FITTER	(BPS-02)	1	1	187,000		196,000
N003	NAIB QASID	(BPS-02)	9	9	1,681,000		1,765,000
R065	ROAD MATE	(BPS-02)	19	19	3,548,000		3,725,000
B026	BELDAR / COOLY	(BPS-01)		54			10,393,000
C064	CHIEF ENVIRONMENT	(BPS-01)	4		1,197,000		
C089	CHOWKIDAR	(BPS-01)	5	5	917,000		963,000
C111	CLEANER / HELPER / COLI	(BPS-01)		1		30,444,000	1,257,000
D007	DAFTRI / DISPEACH RIDER	(BPS-01)	54		9,898,000		
D143	DONKEY CART MAN	(BPS-01)	1	1	184,000		193,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		193,000
A01152	Personal pay				89,000	133,000	133,000
A012	TOTAL ALLOWANCES				29,014,000	27,459,000	28,838,000
A012-1	TOTAL REGULAR ALLOWANCES				29,014,000	27,459,000	28,838,000
A01202	House Rent Allowance				3,021,000	2,944,000	3,021,000
A01203	Conveyance Allowance				4,104,000	3,953,000	4,104,000
A01207	Washing Allowance				12,000	9,000	12,000
A0120D	Integrated Allowance				27,000	38,000	38,000
A01217	Medical Allowance				2,672,000	2,571,000	2,672,000
A0121Q	Audit and Accounts Allowance					91,000	91,000
A0121T	Adhoc Relief Allowance 2013				691,000	653,000	691,000
A0122C	Adhoc Relief Allowance - 2015				525,000	492,000	525,000
A0122M	Adhoc Relief Allowance 2016				2,693,000	2,563,000	2,693,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A0122Y	Ad-hoc Relief Allowance 2017			5,283,000	4,934,000	5,283,000
A01233	Unattractive Area Allowance			1,005,000	976,000	1,005,000
A01238	Charge Allowance			14,000	12,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			3,508,000	3,289,000	3,508,000
A0123P	Ad-hoc Relief A 2019				4,934,000	5,181,000
A01270	Others			5,459,000		
A03	TOTAL OPERATING EXPENSES			441,000	441,000	441,000
A032	TOTAL COMMUNICATIONS			61,000	61,000	61,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A034	TOTAL OCCUPANCY COSTS			70,000	70,000	70,000
A03407	Rates and Taxes			70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION			75,000	75,000	75,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,000	39,000	39,000
A039	TOTAL GENERAL			235,000	235,000	235,000
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03955	Computer Stationery			77,000	77,000	77,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				300,000	
A052	TOTAL GRANTS-DOMESTIC				300,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				65,851,000	61,135,000	67,618,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				60,758,000	49,908,000	62,289,000
A011	TOTAL PAY		86	86	34,941,000	28,013,000	37,085,000
A011-1	TOTAL PAY OF OFFICERS		32	33	14,291,000	10,489,000	15,545,000
A01101	Total Basic Pay Of Officer		32	33	14,191,000	10,366,000	15,422,000
C061	CHIEF ENGINEER (BPS-20)		1	1	1,923,000		2,067,000
S241	SUPERINTENDING ENGINEER (BPS-19)		2	2	1,600,000		1,720,000
E060	EXECUTIVE ENGINEER (BPS-18)		3	3	1,493,000		1,605,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	483,000		519,000
A066	ADMINISTRATIVE OFFICER (BPS-17)		1	1	456,000		490,000
A131	ASSISTANT ENGINEER (BPS-17)		2	2	917,000		986,000
B071	BUDGET ACCOUNT OFFICER (BPS-17)		1	1	458,000		492,000
S236	SUPERINTENDENT (BPS-17)		5	5	2,289,000		2,461,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		15	15	4,286,000	10,366,000	4,607,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN (BPS-16)		1	1	286,000		307,000
SU37	SR.COMPUTER OPERATOR (BPS-16)			1			168,000
A01102	Personal pay				100,000	123,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		54	53	20,650,000	17,524,000	21,540,000
A01151	Total Basic Pay Other Staff		54	53	20,606,000	17,454,000	21,470,000
S053	SENIOR CLERK (BPS-14)		5	5	2,141,000		2,248,000
S181	STENOGRAPHER (BPS-14)		3	3	1,555,000		1,633,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		2	2	973,000		1,022,000
C146	COMPUTER OPERATOR (BPS-12)		1		160,000		
J053	JUNIOR CLERK (BPS-11)		15	15	6,422,000		6,743,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,659,000		1,742,000
T047	TRACER	(BPS-05)	4	4	1,400,000		1,470,000
D161	DRIVER	(BPS-04)	2	2	675,000		709,000
D003	DAFTARI	(BPS-02)	2	2	635,000		667,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	622,000	17,454,000	653,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	313,000		329,000
N003	NAIB QASID	(BPS-01)	12	12	3,738,000		3,925,000
S008	SANITARY WORKER	(BPS-01)	1	1	313,000		329,000
A01152	Personal pay				44,000	70,000	70,000
A012	TOTAL ALLOWANCES				25,817,000	21,895,000	25,204,000
A012-1	TOTAL REGULAR ALLOWANCES				24,968,000	21,046,000	24,270,000
A01201	Senior Post Allowance				16,000	6,000	16,000
A01202	House Rent Allowance				3,143,000	2,786,000	3,143,000
A01203	Conveyance Allowance				3,080,000	2,719,000	3,080,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				34,000	26,000	34,000
A01217	Medical Allowance				1,619,000	1,318,000	1,619,000
A0121T	Adhoc Relief Allowance 2013				490,000	378,000	490,000
A01224	Entertainment Allowance				10,000	3,000	10,000
A01228	Orderly Allowance				192,000	63,000	192,000
A0122C	Adhoc Relief Allowance - 2015				496,000	406,000	496,000
A0122M	Adhoc Relief Allowance 2016				2,516,000	2,122,000	2,516,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				11,000		11,000
A0122Y	Ad-hoc Relief Allowance 2017				4,974,000	4,202,000	4,974,000
A0123G	Ad-hoc Relief Allowance-2018				3,263,000	2,801,000	3,263,000
A0123P	Ad-hoc Relief A 2019					4,202,000	4,412,000
A01270	Others				5,110,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				849,000	849,000	934,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A01274	Medical Charges			849,000	849,000	934,000
A03	TOTAL OPERATING EXPENSES			<u>4,588,000</u>	<u>3,034,000</u>	<u>4,588,000</u>
A032	TOTAL COMMUNICATIONS			<u>589,000</u>	<u>589,000</u>	<u>589,000</u>
A03201	Postage and Telegraph			74,000	74,000	74,000
A03202	Telephone and Trunk call			515,000	515,000	515,000
A033	TOTAL UTILITIES			<u>1,554,000</u>		<u>1,554,000</u>
A03303	Electricity			1,554,000		1,554,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,775,000</u>	<u>1,775,000</u>	<u>1,775,000</u>
A03805	Travelling Allowance			764,000	764,000	764,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,011,000	1,011,000	1,011,000
A039	TOTAL GENERAL			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03901	Stationery			235,000	235,000	235,000
A03902	Printing and Publication			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			112,000	112,000	112,000
A03970	Others			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
1	Others			176,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13001	Transport			83,000	83,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A13101	Machinery and Equipment			88,000	88,000	88,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				65,537,000	53,133,000	67,068,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,355,000	28,328,000	34,338,000
A011	TOTAL PAY		43	43	20,132,000	16,327,000	21,414,000
A011-1	TOTAL PAY OF OFFICERS		14	15	12,317,000	9,030,000	13,537,000
A01101	Total Basic Pay Of Officer		14	15	11,898,000	8,828,000	13,118,000
C269	CHIEF CONSULTING ARCHITECT	(BPS-20)	1	1	2,054,000		2,208,000
C162	CONSULTING ARCHITECT	(BPS-19)	1	1	747,000		1,303,000
A165	ASSISTANT CONSULTING ARCHITECT	(BPS-18)	1	1	1,141,000		1,227,000
A106	ARCHITECTURAL ASSISTANT	(BPS-17)	5	5	4,549,000		4,390,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	568,000	8,828,000	611,000
S062	SENIOR DRAUGHTSMAN	(BPS-16)	5	5	2,839,000		3,052,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			327,000
A01102	Personal pay				419,000	202,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	7,815,000	7,297,000	7,877,000
A01151	Total Basic Pay Other Staff		29	28	7,757,000	7,266,000	7,819,000
S053	SENIOR CLERK	(BPS-14)	2	2	585,000		614,000
S181	STENOGRAPHER	(BPS-14)	1	1	355,000		373,000
J022	JR DRAFTSMAN	(BPS-13)	5	5	1,659,000		1,742,000
C146	COMPUTER OPERATOR	(BPS-12)	1		311,000		
D150	DRAUGHTSMAN	(BPS-12)	3	3	930,000		977,000
J053	JUNIOR CLERK	(BPS-11)	2	2	585,000		614,000
T047	TRACER	(BPS-05)	4	4	955,000		1,003,000
D161	DRIVER	(BPS-04)	2	2	461,000		484,000
C089	CHOWKIDAR	(BPS-01)	1	1	213,000	7,266,000	224,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD						
F013	FERO PRINTER / KHADASI	(BPS-01)	2	2	426,000		447,000
N003	NAIB QASID	(BPS-01)	5	5	1,063,000		1,116,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		225,000
A01152	Personal pay				58,000	31,000	58,000
A012	TOTAL ALLOWANCES				13,223,000	12,001,000	12,924,000
A012-1	TOTAL REGULAR ALLOWANCES				12,894,000	11,672,000	12,562,000
A01202	House Rent Allowance				1,374,000	1,326,000	1,374,000
A01203	Conveyance Allowance				1,307,000	1,274,000	1,307,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				22,000	17,000	22,000
A01217	Medical Allowance				878,000	830,000	878,000
A0121T	Adhoc Relief Allowance 2013				196,000	167,000	196,000
A01226	Computer Allowance				10,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				280,000	243,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,304,000	1,253,000	1,304,000
A0122Y	Ad-hoc Relief Allowance 2017				2,881,000	2,447,000	2,881,000
A01237	Design Allowance				27,000	24,000	27,000
A0123G	Ad-hoc Relief Allowance-2018				1,710,000	1,631,000	1,710,000
A0123P	Ad-hoc Relief A 2019					2,447,000	2,569,000
A01270	Others				2,901,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				329,000	329,000	362,000
A01274	Medical Charges				329,000	329,000	362,000
A03	TOTAL OPERATING EXPENSES				3,249,000	1,582,000	3,249,000
A032	TOTAL COMMUNICATIONS				143,000	143,000	143,000
A03201	Postage and Telegraph				29,000	29,000	29,000
A03202	Telephone and Trunk call				114,000	114,000	114,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
A033	TOTAL UTILITIES			<u>1,667,000</u>		<u>1,667,000</u>
A03303	Electricity			1,667,000		1,667,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,108,000</u>	<u>1,108,000</u>	<u>1,108,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A03901	Stationery			51,000	51,000	51,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
1	Others			243,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A130	TOTAL TRANSPORT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13001	Transport			28,000	28,000	28,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101	Machinery and Equipment			28,000	28,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A137	TOTAL COMPUTER EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13701	Hardware			12,000	12,000	12,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
HB0198 CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD			36,690,000	29,996,000	37,673,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
SY0114	CHIEF ENGINEER BUILDING SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,943,000</u>	<u>14,542,000</u>	<u>20,420,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>11,051,000</u>	<u>8,576,000</u>	<u>11,783,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>7,273,000</u>	<u>6,156,000</u>	<u>7,983,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>7,227,000</u>	<u>6,110,000</u>	<u>7,937,000</u>
C063	CHIEF ENGINEER / DIRECTOR GEN: (MONITORING)	(BPS-20)	1	1	1,578,000		1,696,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER	(BPS-18)	3	3	2,630,000		2,827,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	483,000		519,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI	(BPS-17)	2	2	1,399,000		1,504,000
S095	SENIOR RESEARCH OFFICER	(BPS-17)	1	1	700,000		753,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	437,000	6,110,000	470,000
A119	ASSISTANT	(BPS-16)					
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			168,000
A01102	Personal pay				46,000	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>16</u>	<u>3,778,000</u>	<u>2,420,000</u>	<u>3,800,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>16</u>	<u>3,778,000</u>	<u>2,420,000</u>	<u>3,800,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	511,000		537,000
S181	STENOGRAPHER	(BPS-14)	1	1	309,000		324,000
C146	COMPUTER OPERATOR	(BPS-12)	1		160,000		
J014	JR CLERK	(BPS-11)	1	1	151,000		159,000
J053	JUNIOR CLERK	(BPS-11)	2	2	511,000		537,000
S222	SUB ENGINEER	(BPS-11)	2	2	511,000		537,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	248,000		260,000
T047	TRACER	(BPS-05)	2	2	417,000		438,000
D161	DRIVER	(BPS-04)	2	2	403,000		423,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
SY0114	CHIEF ENGINEER BUILDING SUKKUR						
C089	CHOWKIDAR	(BPS-01)	1	1	185,000	2,420,000	194,000
N003	NAIB QASID	(BPS-01)	2	2	372,000		391,000
A012	TOTAL ALLOWANCES				<u>7,892,000</u>	<u>5,966,000</u>	<u>8,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,785,000</u>	<u>5,859,000</u>	<u>8,519,000</u>
A01201	Senior Post Allowance				17,000	7,000	17,000
A01202	House Rent Allowance				1,122,000	848,000	1,122,000
A01203	Conveyance Allowance				736,000	495,000	736,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				522,000	424,000	522,000
A0121T	Adhoc Relief Allowance 2013				81,000	61,000	81,000
A01224	Entertainment Allowance				8,000	7,000	8,000
A01228	Orderly Allowance				183,000	83,000	183,000
A0122C	Adhoc Relief Allowance - 2015				146,000	153,000	153,000
A0122M	Adhoc Relief Allowance 2016				742,000	624,000	742,000
A0122Y	Ad-hoc Relief Allowance 2017				1,650,000	1,285,000	1,650,000
A0123G	Ad-hoc Relief Allowance-2018				972,000	751,000	972,000
A0123P	Ad-hoc Relief A 2019					1,119,000	1,175,000
A01270	Others				<u>1,604,000</u>		<u>1,156,000</u>
1	Other						1,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>107,000</u>	<u>107,000</u>	<u>118,000</u>
A01274	Medical Charges				107,000	107,000	118,000
A03	TOTAL OPERATING EXPENSES				<u>859,000</u>	<u>368,000</u>	<u>859,000</u>
A032	TOTAL COMMUNICATIONS				<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph				10,000	10,000	10,000
A03202	Telephone and Trunk call				57,000	57,000	57,000
A033	TOTAL UTILITIES				<u>491,000</u>		<u>491,000</u>
A03303	Electricity				491,000		491,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			223,000	223,000	223,000
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			174,000	174,000	174,000
A039	TOTAL GENERAL			78,000	78,000	78,000
A03901	Stationery			27,000	27,000	27,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			19,000	19,000	19,000
1	Others			19,000		
A13	TOTAL REPAIRS AND MAINTENANCE			98,000	98,000	98,000
A130	TOTAL TRANSPORT			71,000	71,000	71,000
A13001	Transport			71,000	71,000	71,000
A131	TOTAL MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A13101	Machinery and Equipment			19,000	19,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
CHIEF ENGINEER BUILDING SUKKUR				19,900,000	15,008,000	21,377,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,117,000</u>	<u>3,117,000</u>	<u>3,117,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,117,000</u>	<u>3,117,000</u>	<u>3,117,000</u>
A13301	Office Buildings			<u>1,884,000</u>	<u>1,884,000</u>	<u>1,884,000</u>
1	Office Buildings			1,884,000		1,884,000
A13302	Residential Buildings			1,233,000	1,233,000	1,233,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				3,117,000	3,117,000	3,117,000

045702 BUILDINGS AND STRUCTURES							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU						
A13	TOTAL REPAIRS AND MAINTENANCE				5,046,000	5,046,000	5,046,000
A133	TOTAL BUILDINGS AND STRUCTURE				5,046,000	5,046,000	5,046,000
A13301	Office Buildings				3,455,000	3,455,000	3,455,000
1	Office Buildings				3,455,000		3,455,000
A13302	Residential Buildings				1,591,000	1,591,000	1,591,000
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					5,046,000	5,046,000	5,046,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,442,000</u>	<u>2,442,000</u>	<u>2,442,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,442,000</u>	<u>2,442,000</u>	<u>2,442,000</u>
A13301	Office Buildings			<u>1,820,000</u>	<u>1,820,000</u>	<u>1,820,000</u>
1	Office Buildings			1,820,000		1,820,000
A13302	Residential Buildings			622,000	622,000	622,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				2,442,000	2,442,000	2,442,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,013,000</u>	<u>55,013,000</u>	<u>55,013,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>55,013,000</u>	<u>55,013,000</u>	<u>55,013,000</u>
A13301	Office Buildings			<u>36,593,000</u>	<u>36,593,000</u>	<u>36,593,000</u>
1	Office Buildings			36,593,000		36,593,000
A13302	Residential Buildings			18,420,000	18,420,000	18,420,000
EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				55,013,000	55,013,000	55,013,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,724,000</u>	<u>6,819,000</u>	<u>4,724,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,724,000</u>	<u>6,819,000</u>	<u>4,724,000</u>
A13301	Office Buildings			<u>3,083,000</u>	<u>5,178,000</u>	<u>3,083,000</u>
1	Office Buildings			3,083,000		3,083,000
A13302	Residential Buildings			1,641,000	1,641,000	1,641,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				4,724,000	6,819,000	4,724,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>10,610,000</u>	<u>10,610,000</u>	<u>10,610,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>10,610,000</u>	<u>10,610,000</u>	<u>10,610,000</u>
A13301	Office Buildings			<u>9,237,000</u>	<u>9,237,000</u>	<u>9,237,000</u>
1	Office Buildings			9,237,000		9,237,000
A13302	Residential Buildings			1,373,000	1,373,000	1,373,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				10,610,000	10,610,000	10,610,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,114,000</u>	<u>1,114,000</u>	<u>1,114,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,114,000</u>	<u>1,114,000</u>	<u>1,114,000</u>
A13301	Office Buildings			<u>1,114,000</u>	<u>1,114,000</u>	<u>1,114,000</u>
1	Office Buildings			1,114,000		1,114,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT				1,114,000	1,114,000	1,114,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,048,000</u>	<u>41,048,000</u>	<u>41,048,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>41,048,000</u>	<u>41,048,000</u>	<u>41,048,000</u>
A13301	Office Buildings			<u>14,735,000</u>	<u>14,735,000</u>	<u>14,735,000</u>
1	Office Buildings			14,735,000		14,735,000
A13302	Residential Buildings			26,313,000	26,313,000	26,313,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI			41,048,000	41,048,000	41,048,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,091,000</u>	<u>27,091,000</u>	<u>27,091,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>27,091,000</u>	<u>27,091,000</u>	<u>27,091,000</u>
A13301	Office Buildings			<u>25,495,000</u>	<u>22,834,000</u>	<u>25,495,000</u>
1	Office Buildings			25,495,000		25,495,000
A13302	Residential Buildings			1,596,000	4,257,000	1,596,000
EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI				27,091,000	27,091,000	27,091,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,635,000</u>	<u>40,635,000</u>	<u>40,635,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,635,000</u>	<u>40,635,000</u>	<u>40,635,000</u>
A13301	Office Buildings			<u>10,450,000</u>	<u>10,450,000</u>	<u>10,450,000</u>
1	Office Buildings			10,450,000		10,450,000
A13302	Residential Buildings			30,185,000	30,185,000	30,185,000
EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI				40,635,000	40,635,000	40,635,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,646,000</u>	<u>9,646,000</u>	<u>9,646,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>9,646,000</u>	<u>9,646,000</u>	<u>9,646,000</u>
A13301	Office Buildings			<u>7,274,000</u>	<u>7,274,000</u>	<u>7,274,000</u>
1	Office Buildings			7,274,000		7,274,000
A13302	Residential Buildings			2,372,000	2,372,000	2,372,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				9,646,000	9,646,000	9,646,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>15,463,000</u>	<u>15,463,000</u>	<u>15,463,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>15,463,000</u>	<u>15,463,000</u>	<u>15,463,000</u>
A13301	Office Buildings			<u>10,769,000</u>	<u>10,769,000</u>	<u>10,769,000</u>
1	Office Buildings			10,769,000		10,769,000
A13302	Residential Buildings			4,694,000	4,694,000	4,694,000
EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				15,463,000	15,463,000	15,463,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,509,000</u>	<u>4,509,000</u>	<u>4,509,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,509,000</u>	<u>4,509,000</u>	<u>4,509,000</u>
A13301	Office Buildings			<u>2,739,000</u>	<u>2,739,000</u>	<u>2,739,000</u>
1	Office Buildings			2,739,000		2,739,000
A13302	Residential Buildings			1,770,000	1,770,000	1,770,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				4,509,000	4,509,000	4,509,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,164,000</u>	<u>3,071,200</u>	<u>2,164,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,164,000</u>	<u>3,071,200</u>	<u>2,164,000</u>
A13301	Office Buildings			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
1	Office Buildings			950,000		950,000
A13302	Residential Buildings			1,214,000	1,214,000	1,214,000
A13370	Others				907,200	
EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR				2,164,000	3,071,200	2,164,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,935,000</u>	<u>1,935,000</u>	<u>1,935,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,935,000</u>	<u>1,935,000</u>	<u>1,935,000</u>
A13301	Office Buildings			<u>1,621,000</u>	<u>1,621,000</u>	<u>1,621,000</u>
1	Office Buildings			1,621,000		1,621,000
A13302	Residential Buildings			314,000	314,000	314,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				1,935,000	1,935,000	1,935,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,669,000</u>	<u>3,669,000</u>	<u>3,669,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,669,000</u>	<u>3,669,000</u>	<u>3,669,000</u>
A13301	Office Buildings			<u>2,496,000</u>	<u>2,496,000</u>	<u>2,496,000</u>
1	Office Buildings			2,496,000		2,496,000
A13302	Residential Buildings			1,173,000	1,173,000	1,173,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE			3,669,000	3,669,000	3,669,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,250,000</u>	<u>26,250,000</u>	<u>26,250,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>26,250,000</u>	<u>26,250,000</u>	<u>26,250,000</u>
A13301	Office Buildings			<u>18,750,000</u>	<u>18,750,000</u>	<u>18,750,000</u>
1	Office Buildings			18,750,000		18,750,000
A13302	Residential Buildings			7,500,000	7,500,000	7,500,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER				26,250,000	26,250,000	26,250,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>10,105,000</u>	<u>10,105,000</u>	<u>10,105,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>10,105,000</u>	<u>10,105,000</u>	<u>10,105,000</u>
A13301	Office Buildings			<u>6,215,000</u>	<u>6,215,000</u>	<u>6,215,000</u>
1	Office Buildings			6,215,000		6,215,000
A13302	Residential Buildings			3,890,000	3,890,000	3,890,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD			10,105,000	10,105,000	10,105,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,520,000</u>	<u>1,520,000</u>	<u>1,520,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,520,000</u>	<u>1,520,000</u>	<u>1,520,000</u>
A13301	Office Buildings			<u>891,000</u>	<u>891,000</u>	<u>891,000</u>
1	Office Buildings			891,000		891,000
A13302	Residential Buildings			629,000	629,000	629,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL				1,520,000	1,520,000	1,520,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,893,000</u>	<u>3,893,000</u>	<u>3,893,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,893,000</u>	<u>3,893,000</u>	<u>3,893,000</u>
A13301	Office Buildings			<u>2,292,000</u>	<u>2,292,000</u>	<u>2,292,000</u>
1	Office Buildings			2,292,000		2,292,000
A13302	Residential Buildings			1,601,000	1,601,000	1,601,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				3,893,000	3,893,000	3,893,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,997,000</u>	<u>3,997,000</u>	<u>3,997,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,997,000</u>	<u>3,997,000</u>	<u>3,997,000</u>
A13301	Office Buildings			<u>3,072,000</u>	<u>3,072,000</u>	<u>3,072,000</u>
1	Office Buildings			3,072,000		3,072,000
A13302	Residential Buildings			925,000	925,000	925,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				3,997,000	3,997,000	3,997,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,238,000</u>	<u>9,238,000</u>	<u>9,238,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>9,238,000</u>	<u>9,238,000</u>	<u>9,238,000</u>
A13301	Office Buildings			<u>5,887,000</u>	<u>5,887,000</u>	<u>5,887,000</u>
1	Office Buildings			5,887,000		5,887,000
A13302	Residential Buildings			3,351,000	3,351,000	3,351,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				9,238,000	9,238,000	9,238,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,949,000</u>	<u>1,949,000</u>	<u>1,949,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,949,000</u>	<u>1,949,000</u>	<u>1,949,000</u>
A13301	Office Buildings			<u>1,124,000</u>	<u>1,124,000</u>	<u>1,124,000</u>
1	Office Buildings			1,124,000		1,124,000
A13302	Residential Buildings			825,000	825,000	825,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				1,949,000	1,949,000	1,949,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,834,000</u>	<u>2,834,000</u>	<u>2,834,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,834,000</u>	<u>2,834,000</u>	<u>2,834,000</u>
A13301	Office Buildings			<u>1,079,000</u>	<u>1,079,000</u>	<u>1,079,000</u>
1	Office Buildings			1,079,000		1,079,000
A13302	Residential Buildings			1,755,000	1,755,000	1,755,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				2,834,000	2,834,000	2,834,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,520,000</u>	<u>1,520,000</u>	<u>1,520,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,520,000</u>	<u>1,520,000</u>	<u>1,520,000</u>
A13301	Office Buildings			<u>891,000</u>	<u>891,000</u>	<u>891,000</u>
1	Office Buildings			891,000		891,000
A13302	Residential Buildings			629,000	629,000	629,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				1,520,000	1,520,000	1,520,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,192,000</u>	<u>2,192,000</u>	<u>2,192,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,192,000</u>	<u>2,192,000</u>	<u>2,192,000</u>
A13301	Office Buildings			<u>1,496,000</u>	<u>1,496,000</u>	<u>1,496,000</u>
1	Office Buildings			1,496,000		1,496,000
A13302	Residential Buildings			696,000	696,000	696,000
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				2,192,000	2,192,000	2,192,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
						Rs	Rs	Rs
04	ECONOMIC AFFAIRS							
045	CONSTRUCTION AND TRANSPORT							
0457	CONSTRUCTION (WORKS)							
045702	BUILDINGS AND STRUCTURES							
HB0199		BUILDINGS CIRCLE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					21,866,000	17,736,000	23,653,000
A011	TOTAL PAY		33	33		13,039,000	10,188,000	13,814,000
A011-1	TOTAL PAY OF OFFICERS		9	10		5,542,000	4,481,000	6,324,000
A01101	Total Basic Pay Of Officer		9	10		5,352,000	4,299,000	6,134,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1		1,271,000		1,366,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1		483,000		519,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1		654,000		703,000
P051	PLANNING OFFICER	(BPS-17)	1	1		654,000		703,000
S236	SUPERINTENDENT	(BPS-17)	1	1		654,000		703,000
A119	ASSISTANT	(BPS-16)						
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3		1,226,000	4,299,000	1,318,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1		410,000		441,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1				381,000
A01102	Personal pay					190,000	182,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23		7,497,000	5,707,000	7,490,000
A01151	Total Basic Pay Other Staff		24	23		7,473,000	5,707,000	7,466,000
S053	SENIOR CLERK	(BPS-14)	3	3		1,025,000		1,076,000
S181	STENOGRAPHER	(BPS-14)	1	1		414,000		435,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1		387,000		406,000
C146	COMPUTER OPERATOR	(BPS-12)	1			363,000		
J053	JUNIOR CLERK	(BPS-11)	4	4		1,366,000		1,434,000
D150	DRAUGHTSMAN	(BPS-10)	2	2		664,000		697,000
A017	ACCOUNT CLERK	(BPS-09)	3	3		961,000		1,009,000
T047	TRACER	(BPS-05)	1	1		279,000		293,000
D161	DRIVER	(BPS-04)	1	1		270,000		284,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0199	BUILDINGS CIRCLE HYDERABAD						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	250,000	5,707,000	263,000
N003	NAIB QASID	(BPS-01)	5	5	1,244,000		1,306,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		263,000
A01152	Personal pay				24,000		24,000
A012	TOTAL ALLOWANCES				8,827,000	7,548,000	9,839,000
A012-1	TOTAL REGULAR ALLOWANCES				8,808,000	7,529,000	9,818,000
A01202	House Rent Allowance				1,104,000	1,024,000	1,104,000
A01203	Conveyance Allowance				951,000	884,000	951,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				25,000	15,000	25,000
A01217	Medical Allowance				560,000	490,000	560,000
A0121T	Adhoc Relief Allowance 2013				105,000	98,000	105,000
A01224	Entertainment Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				168,000	150,000	168,000
A0122M	Adhoc Relief Allowance 2016				880,000	792,000	880,000
A0122Y	Ad-hoc Relief Allowance 2017				1,923,000	1,527,000	1,923,000
A01233	Unattractive Area Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,146,000	1,020,000	1,146,000
A0123P	Ad-hoc Relief A 2019					1,519,000	1,595,000
A01270	Others				<u>1,938,000</u>		<u>1,347,000</u>
1	Other						1,347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				19,000	19,000	21,000
A01274	Medical Charges				19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES				1,767,000	545,000	1,767,000
A032	TOTAL COMMUNICATIONS				155,000	155,000	155,000
A03201	Postage and Telegraph				13,000	13,000	13,000
A03202	Telephone and Trunk call				142,000	142,000	142,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0199	BUILDINGS CIRCLE HYDERABAD					
A033	TOTAL UTILITIES			<u>1,222,000</u>		<u>1,222,000</u>
A03303	Electricity			1,222,000		1,222,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>	<u>268,000</u>	<u>268,000</u>
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	171,000	171,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
1	Others			49,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13001	Transport			33,000	33,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
BUILDINGS CIRCLE HYDERABAD				23,701,000	18,349,000	25,488,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0200	BUILDING DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>170,411,000</u>	<u>150,580,000</u>	<u>173,234,000</u>
A011	TOTAL PAY		<u>411</u>	<u>411</u>	<u>98,600,000</u>	<u>84,302,000</u>	<u>103,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,586,000</u>	<u>5,924,000</u>	<u>6,029,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,349,000</u>	<u>5,645,000</u>	<u>5,749,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,031,000		1,108,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,292,000		3,539,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	513,000	5,645,000	551,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	513,000		551,000
A01102	Personal pay				221,000	264,000	264,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>404</u>	<u>404</u>	<u>93,014,000</u>	<u>78,378,000</u>	<u>97,642,000</u>
A01151	Total Basic Pay Other Staff		<u>404</u>	<u>404</u>	<u>92,497,000</u>	<u>77,873,000</u>	<u>97,125,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,044,000		2,146,000
S181	STENOGRAPHER	(BPS-14)	1	1	353,000		371,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	333,000		350,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,336,000		2,453,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,504,000		3,679,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	284,000		298,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	545,000		572,000
P026	PESH IMAM	(BPS-09)	3	3	823,000		864,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	265,000		278,000
P061	PLUMBER	(BPS-06)	17	17	4,204,000		4,414,000
C136	COMPLAINT RECEIVER	(BPS-05)	1	1	239,000		251,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0200	BUILDING DIVISION HYDERABAD						
E021	ELECTRICIAN	(BPS-05)	24	24	5,728,000		6,014,000
G010	GARDEN SUPERINTENDENT	(BPS-05)	1	1	239,000		251,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	239,000		251,000
T047	TRACER	(BPS-05)	1	1	239,000		251,000
W040	WIREMAN / LINEMAN	(BPS-05)	7	7	1,671,000		1,755,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	35	35	8,354,000		8,772,000
C019	CARPENTER	(BPS-04)	10	10	2,302,000		2,417,000
C024	CARE TAKER	(BPS-04)	2	2	460,000		483,000
D161	DRIVER	(BPS-04)	5	5	1,152,000		1,210,000
F003	FARASH / HAMAL	(BPS-04)	1	1	231,000		243,000
M024	MALI / KOTAR	(BPS-04)	10	10	2,302,000		2,417,000
P168	PUMP OPERATOR	(BPS-04)	43	43	9,893,000		10,388,000
S211	STORE MUNSHI	(BPS-04)	2	2	460,000		483,000
C048	CHEMICAL MIXER	(BPS-02)	2	2	433,000		455,000
S006	SANITARY MATE	(BPS-02)	8	8	1,731,000		1,818,000
V004	VALVE MAN	(BPS-02)	14	14	3,031,000		3,183,000
B004	BAHASHTI	(BPS-01)	1	1	213,000	77,873,000	224,000
B007	BALDAR	(BPS-01)	3	3	637,000		669,000
B016	BEARER / ATTENDANT	(BPS-01)	6	6	1,276,000		1,340,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	36	36	7,649,000		8,031,000
C111	CLEANER / HELPER / COLI	(BPS-01)	65	65	13,813,000		14,504,000
C167	COOK	(BPS-01)	3	3	637,000		669,000
D068	DHOBBI / WASHER MAN	(BPS-01)	2	2	425,000		446,000
F041	FITTER / FITTER MATE	(BPS-01)	1	1	213,000		224,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	15	15	3,188,000		3,347,000
N003	NAIB QASID	(BPS-01)	9	9	1,913,000		2,009,000
S008	SANITARY WORKER	(BPS-01)	43	43	9,138,000		9,595,000
A01152	Personal pay				517,000	505,000	517,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0200	BUILDING DIVISION HYDERABAD					
A012	TOTAL ALLOWANCES			71,811,000	66,278,000	69,563,000
A012-1	TOTAL REGULAR ALLOWANCES			71,792,000	66,259,000	69,542,000
A01202	House Rent Allowance			8,585,000	8,640,000	8,640,000
A01203	Conveyance Allowance			8,341,000	8,367,000	8,367,000
A01207	Washing Allowance			159,000	152,000	159,000
A0120D	Integrated Allowance			34,000	29,000	34,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			5,942,000	5,993,000	5,993,000
A0121Q	Audit and Accounts Allowance			85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013			1,853,000	1,871,000	1,871,000
A01224	Entertainment Allowance				26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			1,324,000	1,362,000	1,362,000
A0122M	Adhoc Relief Allowance 2016			6,654,000	6,610,000	6,654,000
A0122N	Special Conveyance Allowance to Disbale Employees			59,000	23,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017			14,676,000	12,562,000	14,676,000
A0123G	Ad-hoc Relief Allowance-2018			8,705,000	8,241,000	8,705,000
A0123P	Ad-hoc Relief A 2019				12,267,000	12,880,000
A01270	Others			15,375,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			19,000	19,000	21,000
A01274	Medical Charges			19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES			43,897,000	3,789,500	43,897,000
A032	TOTAL COMMUNICATIONS			73,000	73,000	73,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	TOTAL UTILITIES			43,399,000	3,291,500	43,399,000
A03301	Gas			2,025,000	2,025,000	2,025,000
A03302	Water			2,533,000	1,266,500	2,533,000
A03303	Electricity			38,841,000		38,841,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0200	BUILDING DIVISION HYDERABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			202,000	202,000	202,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
1	Others			65,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A130	TOTAL TRANSPORT			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13001	Transport			12,000	12,000	12,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			34,000	34,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0200 BUILDING DIVISION HYDERABAD					
BUILDING DIVISION HYDERABAD			214,373,000	154,734,500	217,196,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>804,676,000</u>	<u>699,952,000</u>	<u>674,824,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101	Machinery and Equipment			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>804,592,000</u>	<u>699,868,000</u>	<u>674,740,000</u>
A13301	Office Buildings			<u>614,582,000</u>	<u>509,858,000</u>	<u>484,730,000</u>
115	Office Buildings Services Hospital(HEALTH)			2,886,000	2,886,000	2,886,000
119	Office Buildings Liaquat Hospital(HEALTH)			100,320,000	100,320,000	
129	Office Building Shamsul Ulma Daudpota Library Hyd			29,532,000	15,732,000	
135	Office Building Bhitshah Cultural Complex			78,751,000	29,851,000	78,751,000
136	Office Building Mehran Arts Council Latifabad Hyd			49,220,000	21,620,000	49,220,000
137	Office Building Sindh Provincial Museum Hyd			39,376,000	18,676,000	39,376,000
138	Office Buildings Other Hospital / Health Institutions (Health)			200,000,000	200,000,000	200,000,000
140	Office Buildings Agriculture Department			3,790,000	3,790,000	3,790,000
170	Office Buildings Livestock and Veterinary Department			325,000	325,000	325,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			10,829,000	10,829,000	10,829,000
192	Office Buildings Shahbaz Building (CIVIL WORKS)			54,142,000	54,142,000	54,142,000
193	Office Buildings Chief Engineer(B)(CIVIL WORKS)			2,599,000	2,599,000	2,599,000
231	Office Buildings Bureau of Statistics(P & D)			689,000	689,000	689,000
250	Office Buildings Other Department (C&W)			3,249,000	3,249,000	3,249,000
270	Office Buildings A.D.C Works			1,625,000	1,625,000	1,625,000
34	Office Buildings (Sindh Public Service Commission)			1,516,000	7,792,000	1,516,000
39	Office Buildings Others (G.A)			2,165,000	2,165,000	2,165,000
70	Office Buildings Food Department			10,829,000	10,829,000	10,829,000
91	Office Buildings Central Jails (J & C SETT)			14,765,000	14,765,000	14,765,000
92	Office Buildings District Jails (J & C)			6,497,000	6,497,000	6,497,000
93	Office Buildings Lockups (J & C)			1,477,000	1,477,000	1,477,000
A13302	Residential Buildings			<u>190,010,000</u>	<u>190,010,000</u>	<u>190,010,000</u>
110	Residential Buildings Health Services			28,876,000	28,876,000	28,876,000
13	Residential Buildings GOR Colony (G.A)			69,338,000	51,087,500	69,338,000
14	Residential Buildings Wahdet Colony (G.A)			37,900,000	37,900,000	37,900,000
15	Residential Buildings Peon Colony (G.A)			16,243,000	16,243,000	16,243,000
169	Residential Buildings Others (Agriculture)			3,790,000	3,790,000	3,790,000
170	Residential Buildings Livestock and Veterinary Department			2,165,000	2,165,000	2,165,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD						
190	Residential Buildings	Civil Works			8,959,000	8,959,000	8,959,000
250	Residential Buildings	Other Department (C&W)			2,165,000	2,165,000	2,165,000
251	Residential Buildings	Rest/Circuit House (C & W)			3,249,000	3,249,000	3,249,000
270	Residential Buildings	A.D.C Works			3,249,000	3,249,000	3,249,000
69	Residential Buildings	Others (G.A)			3,249,000	21,499,500	3,249,000
70	Residential Buildings	Food Department			2,165,000	2,165,000	2,165,000
90	Residential Buildings	Jail and Convicts Settlement			8,662,000	8,662,000	8,662,000
PROVINCIAL BUILDINGS DIVISION HYDERABAD					804,676,000	699,952,000	674,824,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,055,000</u>	<u>38,055,000</u>	<u>28,055,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>28,055,000</u>	<u>38,055,000</u>	<u>28,055,000</u>
A13301	Office Buildings			<u>10,681,000</u>	<u>20,681,000</u>	<u>10,681,000</u>
110	Office Buildings Health Services				10,000,000	
140	Office Buildings Agriculture Department			4,184,000	4,184,000	4,184,000
190	Office Buildings Civil Works			1,083,000	1,083,000	1,083,000
250	Office Buildings Other Department (C&W)			2,165,000	2,165,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	3,249,000	3,249,000
A13302	Residential Buildings			<u>17,374,000</u>	<u>17,374,000</u>	<u>17,374,000</u>
140	Residential Buildings Agriculture Department			13,043,000	13,043,000	13,043,000
190	Residential Buildings Civil Works			2,165,000	2,165,000	2,165,000
250	Residential Buildings Other Department (C&W)			1,083,000	1,083,000	1,083,000
70	Residential Buildings Food Department			1,083,000	1,083,000	1,083,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				28,055,000	38,055,000	28,055,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			19,148,000	29,148,000	19,148,000
A133	TOTAL BUILDINGS AND STRUCTURE			19,148,000	29,148,000	19,148,000
A13301	Office Buildings			16,047,000	26,047,000	16,047,000
110	Office Buildings Health Services				10,000,000	
140	Office Buildings Agriculture Department			2,658,000	2,658,000	2,658,000
190	Office Buildings Civil Works			1,083,000	1,083,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			10,829,000	10,829,000	10,829,000
93	Office Buildings Lockups (J & C)			1,477,000	1,477,000	1,477,000
A13302	Residential Buildings			3,101,000	3,101,000	3,101,000
140	Residential Buildings Agriculture Department			542,000	542,000	542,000
190	Residential Buildings Civil Works			787,000	787,000	787,000
70	Residential Buildings Food Department			689,000	689,000	689,000
90	Residential Buildings Jail and Convicts Settlement			1,083,000	1,083,000	1,083,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				19,148,000	29,148,000	19,148,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,452,000</u>	<u>90,952,000</u>	<u>110,452,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>110,452,000</u>	<u>90,952,000</u>	<u>110,452,000</u>
A13301	Office Buildings			<u>93,256,000</u>	<u>73,756,000</u>	<u>93,256,000</u>
130	Office Building Lal Shahbaz Qalandar Govt. Library			10,829,000	10,829,000	10,829,000
138	Office Buildings Other Hospital / Health Institutions (Health)			7,218,000	22,218,000	7,218,000
141	Office Building Lal Shahbaz Qalandar Museum			29,532,000	15,732,000	29,532,000
142	Office Building Lal Shahbaz Qalandar Oper Air Theatre			39,376,000	18,676,000	39,376,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			1,969,000	1,969,000	1,969,000
250	Office Buildings Other Department (C&W)			1,083,000	1,083,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	3,249,000	3,249,000
A13302	Residential Buildings			<u>17,196,000</u>	<u>17,196,000</u>	<u>17,196,000</u>
110	Residential Buildings Health Services			14,439,000	14,439,000	14,439,000
190	Residential Buildings Civil Works			1,083,000	1,083,000	1,083,000
251	Residential Buildings Rest/Circuit House (C & W)			1,083,000	1,083,000	1,083,000
70	Residential Buildings Food Department			591,000	591,000	591,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO				110,452,000	90,952,000	110,452,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			49,982,000	73,082,000	37,185,000
A131	TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A13101	Machinery and Equipment			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			49,960,000	73,060,000	37,163,000
A13301	Office Buildings			34,209,000	57,309,000	21,412,000
110	Office Buildings Health Services				30,000,000	
134	Office Building Allama I.I Qazi Public Library Dadu			12,797,000	5,897,000	
140	Office Buildings Agriculture Department			591,000	591,000	591,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,332,000	4,332,000	4,332,000
250	Office Buildings Other Department (C&W)			1,625,000	1,625,000	1,625,000
71	Office Buildings Grain Godowns (FOOD)			6,497,000	6,497,000	6,497,000
92	Office Buildings District Jails (J & C)			6,890,000	6,890,000	6,890,000
93	Office Buildings Lockups (J & C)			1,477,000	1,477,000	1,477,000
A13302	Residential Buildings			15,751,000	15,751,000	15,751,000
140	Residential Buildings Agriculture Department			1,083,000	1,083,000	1,083,000
190	Residential Buildings Civil Works			5,414,000	5,414,000	5,414,000
250	Residential Buildings Other Department (C&W)			1,083,000	1,083,000	1,083,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	3,249,000	3,249,000
69	Residential Buildings Others (G.A)			1,083,000	1,083,000	1,083,000
70	Residential Buildings Food Department			1,674,000	1,674,000	1,674,000
90	Residential Buildings Jail and Convicts Settlement			2,165,000	2,165,000	2,165,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU				49,982,000	73,082,000	37,185,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,806,000	21,175,700	24,365,000
A011	TOTAL PAY		35	35	12,984,000	11,999,000	13,713,000
A011-1	TOTAL PAY OF OFFICERS		9	11	3,320,000	2,079,000	4,480,000
A01101	Total Basic Pay Of Officer		9	11	3,293,000	2,079,000	4,453,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	733,000		788,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	483,000		519,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	379,000		407,000
P051	PLANNING OFFICER	(BPS-17)	1	1	377,000		405,000
S236	SUPERINTENDENT	(BPS-17)	1	1	377,000		405,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	708,000	2,079,000	761,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	236,000		254,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		2			914,000
A01102	Personal pay				27,000		27,000
A011-2	TOTAL PAY OF OTHER STAFF		26	24	9,664,000	9,920,000	9,233,000
A01151	Total Basic Pay Other Staff		26	24	9,640,000	9,905,000	9,209,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,228,000		1,289,000
S181	STENOGRAPHER	(BPS-14)	1	1	496,000		521,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	465,000		488,000
C146	COMPUTER OPERATOR	(BPS-12)	1		435,000		
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		435,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	1,638,000		1,720,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	794,000		834,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	768,000		806,000
T047	TRACER	(BPS-05)	2	2	670,000		704,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI						
D161	DRIVER	(BPS-04)	1	1	323,000		339,000
D003	DAFTARI	(BPS-02)	1	1	303,000		318,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	297,000	9,905,000	312,000
N003	NAIB QASID	(BPS-01)	5	5	1,491,000		1,566,000
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		312,000
A01152	Personal pay				24,000	15,000	24,000
A012	TOTAL ALLOWANCES				8,822,000	9,176,700	10,652,000
A012-1	TOTAL REGULAR ALLOWANCES				8,782,000	9,087,000	10,608,000
A01202	House Rent Allowance				1,154,000	1,283,000	1,283,000
A01203	Conveyance Allowance				1,041,000	1,136,000	1,136,000
A0120D	Integrated Allowance				17,000	13,000	17,000
A01217	Medical Allowance				537,000	569,000	569,000
A0121T	Adhoc Relief Allowance 2013				184,000	205,000	205,000
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				170,000	175,000	175,000
A0122M	Adhoc Relief Allowance 2016				871,000	921,000	921,000
A0122Y	Ad-hoc Relief Allowance 2017				1,841,000	1,799,000	1,841,000
A0123G	Ad-hoc Relief Allowance-2018				1,115,000	1,200,000	1,200,000
A0123P	Ad-hoc Relief A 2019					1,773,000	1,862,000
A01244	Adhoc Relief					4,000	4,000
A01270	Others				<u>1,852,000</u>		<u>1,386,000</u>
1	Other						1,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				40,000	89,700	44,000
A01274	Medical Charges				40,000	89,700	44,000
A03	TOTAL OPERATING EXPENSES				574,000	574,000	574,000
A032	TOTAL COMMUNICATIONS				144,000	144,000	144,000
A03201	Postage and Telegraph				13,000	13,000	13,000
A03202	Telephone and Trunk call				131,000	131,000	131,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A03805	Travelling Allowance			119,000	119,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	171,000	171,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03901	Stationery			35,000	35,000	35,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
1	Others			44,000		
A09	TOTAL PHYSICAL ASSETS					<u>195,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>120,000</u>
A09201	Hardware					<u>120,000</u>
16	One Laser Printer					30,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>25,000</u>
A09601	Plant and Machinery					<u>25,000</u>
075	One Water Dispenser					25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000</u>
A09701	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixtures					50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001	Transport			20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A137	TOTAL COMPUTER EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13701	Hardware			11,000	11,000	11,000
PROVINCIAL BUILDINGS CIRCLE KARACHI				22,443,000	21,812,700	25,197,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,964,000</u>	<u>97,449,900</u>	<u>112,946,000</u>
A011	TOTAL PAY		<u>279</u>	<u>279</u>	<u>63,993,000</u>	<u>54,703,000</u>	<u>67,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>8</u>	<u>4,812,000</u>	<u>4,256,000</u>	<u>5,452,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>8</u>	<u>4,620,000</u>	<u>4,089,000</u>	<u>5,260,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	842,000		905,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,015,000		2,166,000
C140	COMPTROLLER	(BPS-17)	1	1	672,000		722,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	672,000		722,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	419,000	4,089,000	450,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			295,000
A01102	Personal pay				176,000	152,000	176,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>272</u>	<u>271</u>	<u>59,181,000</u>	<u>50,447,000</u>	<u>61,871,000</u>
A01151	Total Basic Pay Other Staff		<u>272</u>	<u>271</u>	<u>58,356,000</u>	<u>49,559,000</u>	<u>60,981,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,860,000		1,953,000
S181	STENOGRAPHER	(BPS-14)	1	1	322,000		338,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	301,000		316,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		281,000		
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-12)	12	12	3,377,000		3,546,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,328,000		1,394,000
S222	SUB ENGINEER	(BPS-11)	10	10	2,654,000		2,787,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	258,000		271,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	250,000		263,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	3	3	699,000		734,000
A011	AC MECHANIC	(BPS-06)	1	1	216,000		227,000
C020	CAR PAINTER / CUM PAINTER	(BPS-06)	2	2	450,000		473,000
P061	PLUMBER	(BPS-06)	10	10	2,248,000		2,360,000
W043	WORK / GEN SUPERVISOR	(BPS-06)	11	11	2,474,000		2,598,000
E021	ELECTRICIAN	(BPS-05)	4	4	868,000		911,000
E041	ENQUIRY CLERK	(BPS-05)	5	5	1,086,000		1,140,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	217,000		228,000
G041	GLAZIER	(BPS-05)	1	1	217,000		228,000
T050	TRACER	(BPS-05)	1	1	217,000		228,000
W038	WIRE MAN	(BPS-05)	15	15	3,255,000		3,418,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,303,000		1,368,000
C024	CARE TAKER	(BPS-04)	1	1	210,000		221,000
C027	CARPENTER	(BPS-04)	3	3	628,000		659,000
C173	COOKS	(BPS-04)	2	2	419,000		440,000
D161	DRIVER	(BPS-04)	3	3	628,000		659,000
M042	MASSAN MISTRY	(BPS-04)	5	5	1,046,000		1,098,000
M089	METER READER	(BPS-04)	1	1	210,000		221,000
P006	PAINTER	(BPS-04)	2	2	419,000		440,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	46	46	9,621,000		10,102,000
G079	GENERATOR /PUMP OPERATOR	(BPS-03)	2	2	406,000		426,000
D003	DAFTARI	(BPS-02)	1	1	197,000		207,000
E021	ELECTRICIAN	(BPS-02)	3	3	591,000		621,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	774,000	49,559,000	813,000
B026	BELDAR / COOLY	(BPS-01)	24	24	4,637,000		4,869,000
B105	BELDAR/ HELPER	(BPS-01)	2	2	386,000		405,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,705,000		2,840,000
C111	CLEANER / HELPER / COLI	(BPS-01)	7	7	1,353,000		1,421,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
C167	COOK	(BPS-01)	6	6	1,159,000		1,217,000
D068	DHOB / WASHER MAN	(BPS-01)	1	1	194,000		204,000
F003	FARASH / HAMAL	(BPS-01)	1	1	194,000		204,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	11	11	2,126,000		2,232,000
M022	MALI	(BPS-01)	1	1	194,000		204,000
M044	MATE	(BPS-01)	8	8	1,547,000		1,624,000
N003	NAIB QASID	(BPS-01)	6	6	1,159,000		1,217,000
S008	SANITARY WORKER	(BPS-01)	4	4	774,000		813,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	15	15	2,898,000		3,043,000
A01152	Personal pay				822,000	886,000	886,000
A01153	Special pay					1,000	1,000
A01170	Others				3,000	1,000	3,000
A012	TOTAL ALLOWANCES				46,971,000	42,746,900	45,623,000
A012-1	TOTAL REGULAR ALLOWANCES				46,952,000	42,725,000	45,602,000
A01202	House Rent Allowance				5,874,000	5,748,000	5,874,000
A01203	Conveyance Allowance				5,427,000	5,309,000	5,427,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				42,000	24,000	42,000
A01217	Medical Allowance				3,680,000	3,579,000	3,680,000
A0121Q	Audit and Accounts Allowance				73,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013				1,228,000	1,129,000	1,228,000
A0122C	Adhoc Relief Allowance - 2015				880,000	822,000	880,000
A0122M	Adhoc Relief Allowance 2016				4,520,000	4,281,000	4,520,000
A0122Y	Ad-hoc Relief Allowance 2017				9,444,000	8,157,000	9,444,000
A01239	Special Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,886,000	5,463,000	5,886,000
A0123P	Ad-hoc Relief A 2019					8,132,000	8,539,000
A01244	Adhoc Relief					4,000	4,000
A01270	Others				9,893,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				19,000	21,900	21,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
A01274	Medical Charges			19,000	21,900	21,000
A03	TOTAL OPERATING EXPENSES			<u>49,998,000</u>	<u>49,998,000</u>	<u>49,998,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>45,741,000</u>	<u>45,741,000</u>	<u>45,741,000</u>
A03301	Gas			1,352,000	1,352,000	1,352,000
A03303	Electricity			44,389,000	44,389,000	44,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			177,000	177,000	177,000
A039	TOTAL GENERAL			<u>3,897,000</u>	<u>3,897,000</u>	<u>3,897,000</u>
A03901	Stationery			74,000	74,000	74,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			88,000	88,000	88,000
A03919	Payments to other for Service Rendered			<u>3,582,000</u>	<u>3,582,000</u>	<u>3,582,000</u>
1	Others			282,000		
274	Emergent Janitorial Services at GOR-I Karachi (GA)			3,300,000		
A03970	Others			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
1	Others			75,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	TOTAL PHYSICAL ASSETS					195,000
A092	TOTAL COMPUTER EQUIPMENT					120,000
A09201	Hardware					120,000
16	One Laser Printer					30,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					25,000
A09601	Plant and Machinery					25,000
075	One Water Dispenser					25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					50,000
A09701	Furniture and Fixtures					50,000
001	Furniture and Fixtures					50,000
A13	TOTAL REPAIRS AND MAINTENANCE			62,000	62,000	62,000
A130	TOTAL TRANSPORT			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A13101	Machinery and Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0534 BUILDING DIVISION KARACHI-I					
BUILDING DIVISION KARACHI-I			161,024,000	148,409,900	163,201,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0535	BUILDING DIVISION KARACHI-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				103,083,000	86,473,300	104,723,000
A011	TOTAL PAY		215	215	60,876,000	49,038,000	64,225,000
A011-1	TOTAL PAY OF OFFICERS		2	2	6,774,000	4,712,000	7,273,000
A01101	Total Basic Pay Of Officer		2	2	6,650,000	4,693,000	7,149,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,212,000		1,303,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,867,000		4,157,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	967,000		1,040,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	604,000	4,693,000	649,000
A01102	Personal pay				124,000	19,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		208	208	54,102,000	44,326,000	56,952,000
A01151	Total Basic Pay Other Staff		208	208	53,169,000	43,205,000	55,831,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,070,000		2,174,000
S181	STENOGRAPHER	(BPS-14)	1	1	359,000		377,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	337,000		354,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,070,000		2,174,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,547,000		3,724,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	287,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	555,000		583,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	2	2	519,000		545,000
A011	AC MECHANIC	(BPS-06)	3	3	750,000		788,000
E021	ELECTRICIAN	(BPS-06)	1	1	251,000		264,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-06)	11	11	2,754,000		2,892,000
F054	FOREMEN	(BPS-06)	1	1	251,000		264,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0535	BUILDING DIVISION KARACHI-II						
P061	PLUMBER	(BPS-06)	10	10	2,503,000		2,628,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-06)	13	13	3,254,000		3,417,000
C027	CARPENTER	(BPS-05)	1	1	242,000		254,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	966,000		1,014,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	12	12	2,900,000		3,045,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	242,000		254,000
T047	TRACER	(BPS-05)	2	2	484,000		508,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	725,000		761,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	1,692,000		1,777,000
C027	CARPENTER	(BPS-04)	4	4	932,000		979,000
D161	DRIVER	(BPS-04)	4	4	932,000		979,000
F003	FARASH / HAMAL	(BPS-04)	3	3	932,000		979,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	4	4	932,000		979,000
M042	MASSAN MISTRY	(BPS-04)	2	2	466,000		489,000
P006	PAINTER	(BPS-04)	2	2	466,000		489,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	25	25	5,821,000		6,112,000
G012	GARDNER	(BPS-02)	1	1	219,000		230,000
M044	MATE	(BPS-02)	2	2	438,000		460,000
B004	BAHASHTI	(BPS-01)	5	5	1,075,000	43,205,000	1,129,000
B026	BELDAR / COOLY	(BPS-01)	9	9	1,936,000		2,033,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,506,000		1,581,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,582,000		2,711,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	3	3	1,075,000		1,129,000
N003	NAIB QASID	(BPS-01)	8	8	1,722,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	15	15	5,377,000		5,646,000
A01152	Personal pay				933,000	1,121,000	1,121,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A012	TOTAL ALLOWANCES			42,207,000	37,435,300	40,498,000
A012-1	TOTAL REGULAR ALLOWANCES			42,126,000	37,137,000	40,409,000
A01202	House Rent Allowance			5,059,000	4,803,000	5,059,000
A01203	Conveyance Allowance			4,706,000	4,381,000	4,706,000
A01207	Washing Allowance			18,000	8,000	18,000
A0120D	Integrated Allowance			22,000	22,000	22,000
A01217	Medical Allowance			2,965,000	2,799,000	2,965,000
A0121T	Adhoc Relief Allowance 2013			1,055,000	985,000	1,055,000
A0122C	Adhoc Relief Allowance - 2015			768,000	752,000	768,000
A0122M	Adhoc Relief Allowance 2016			3,988,000	3,862,000	3,988,000
A0122Y	Ad-hoc Relief Allowance 2017			8,971,000	7,317,000	8,971,000
A01239	Special Allowance			13,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			5,163,000	4,879,000	5,163,000
A0123P	Ad-hoc Relief A 2019				7,305,000	7,670,000
A01244	Adhoc Relief				11,000	11,000
A01270	Others			9,398,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			81,000	298,300	89,000
A01274	Medical Charges			81,000	298,300	89,000
A03	TOTAL OPERATING EXPENSES			19,248,000	19,248,000	19,248,000
A032	TOTAL COMMUNICATIONS			116,000	116,000	116,000
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			104,000	104,000	104,000
A033	TOTAL UTILITIES			6,661,000	6,661,000	6,661,000
A03303	Electricity			6,661,000	6,661,000	6,661,000
A038	TOTAL TRAVEL & TRANSPORTATION			224,000	224,000	224,000
A03805	Travelling Allowance			97,000	97,000	97,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			127,000	127,000	127,000
A039	TOTAL GENERAL			12,247,000	12,247,000	12,247,000
A03901	Stationery			85,000	85,000	85,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03919	Payments to other for Service Rendered			12,000,000	12,000,000	12,000,000
293	Cleaning & Janitorial Services Sindh Sectt:			12,000,000		
A03970	Others			64,000	64,000	64,000
1	Others			64,000		
A09	TOTAL PHYSICAL ASSETS					145,000
A092	TOTAL COMPUTER EQUIPMENT					120,000
A09201	Hardware					120,000
16	One Laser Printer					30,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					25,000
A09601	Plant and Machinery					25,000
075	One Water Dispenser					25,000
A13	TOTAL REPAIRS AND MAINTENANCE			7,646,000	7,646,000	7,646,000
A130	TOTAL TRANSPORT			16,000	16,000	16,000
A13001	Transport			16,000	16,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,619,000	7,619,000	7,619,000
A13101	Machinery and Equipment			19,000	19,000	19,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A13199	Others			<u>7,600,000</u>	<u>7,600,000</u>	<u>7,600,000</u>
148	Operation & Maintenance Of lifts at Sindh Sectt.I.II.III & FD			4,300,000		
149	Operation & Maintenance of Generators at Sindh Sectt I,II & III			3,300,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			11,000	11,000	11,000
BUILDING DIVISION KARACHI-II				129,977,000	113,367,300	131,762,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0536	BUILDING DIVISION KARACHI-III						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>104,252,000</u>	<u>94,674,000</u>	<u>106,277,000</u>
A011	TOTAL PAY		<u>254</u>	<u>254</u>	<u>58,373,000</u>	<u>50,384,000</u>	<u>61,485,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,993,000</u>	<u>5,176,000</u>	<u>5,365,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,957,000</u>	<u>5,154,000</u>	<u>5,329,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	903,000		971,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	2,883,000		3,099,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	721,000		775,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	450,000	5,154,000	484,000
A01102	Personal pay				17,000	14,000	17,000
A01105	Qualification Pay				19,000	8,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>247</u>	<u>247</u>	<u>53,380,000</u>	<u>45,208,000</u>	<u>56,120,000</u>
A01151	Total Basic Pay Other Staff		<u>247</u>	<u>247</u>	<u>52,051,000</u>	<u>43,741,000</u>	<u>54,652,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,810,000		1,901,000
S181	STENOGRAPHER	(BPS-14)	1	1	314,000		330,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	295,000		310,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,069,000		2,172,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,103,000		3,258,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	252,000		265,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	728,000		764,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-08)	9	9	2,112,000		2,218,000
A011	AC MECHANIC	(BPS-07)	3	3	680,000		714,000
K013	KEY BOARD OPERATOR	(BPS-07)	1	1	228,000		239,000
M049	MECHANIC	(BPS-07)	1	1	228,000		239,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0536	BUILDING DIVISION KARACHI-III						
E021	ELECTRICIAN	(BPS-06)	4	4	876,000		920,000
P061	PLUMBER	(BPS-06)	13	13	2,847,000		2,989,000
A011	AC MECHANIC	(BPS-05)	1	1	207,000		217,000
C027	CARPENTER	(BPS-05)	9	9	1,904,000		1,999,000
E021	ELECTRICIAN	(BPS-05)	5	5	1,057,000		1,110,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	846,000		888,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	10	10	2,113,000		2,219,000
W040	WIREMAN / LINEMAN	(BPS-05)	14	14	2,959,000		3,107,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	5	5	1,057,000		1,110,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-05)	3	3	633,000		665,000
D161	DRIVER	(BPS-04)	5	5	1,019,000		1,070,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	13	13	2,649,000		2,781,000
M042	MASSAN MISTRY	(BPS-04)	3	3	611,000		642,000
P006	PAINTER	(BPS-04)	2	2	408,000		428,000
P069	POLISHER	(BPS-04)	1	1	204,000		214,000
P168	PUMP OPERATOR	(BPS-04)	31	31	6,314,000		6,630,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-04)	2	2	408,000		428,000
T047	TRACER	(BPS-02)	2	2	384,000		403,000
B026	BELDAR / COOLY	(BPS-01)	23	23	4,327,000	43,741,000	4,543,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,317,000		1,383,000
C111	CLEANER / HELPER / COLI	(BPS-01)	4	4	753,000		791,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	189,000		198,000
M044	MATE	(BPS-01)	1	1	189,000		198,000
N003	NAIB QASID	(BPS-01)	8	8	1,506,000		1,581,000
S008	SANITARY WORKER	(BPS-01)	17	17	3,197,000		3,357,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	12	12	2,258,000		2,371,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A01152	Personal pay			1,327,000	1,466,000	1,466,000
A01153	Special pay			2,000	1,000	2,000
A012	TOTAL ALLOWANCES			<u>45,879,000</u>	<u>44,290,000</u>	<u>44,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,625,000</u>	<u>38,296,000</u>	<u>40,473,000</u>
A01202	House Rent Allowance			5,101,000	5,048,000	5,101,000
A01203	Conveyance Allowance			4,525,000	4,533,000	4,533,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			47,000	45,000	47,000
A01217	Medical Allowance			3,061,000	2,975,000	3,061,000
A0121Q	Audit and Accounts Allowance			85,000	30,000	85,000
A0121T	Adhoc Relief Allowance 2013			1,110,000	1,043,000	1,110,000
A0122C	Adhoc Relief Allowance - 2015			807,000	763,000	807,000
A0122M	Adhoc Relief Allowance 2016			4,087,000	3,915,000	4,087,000
A0122Y	Ad-hoc Relief Allowance 2017			8,548,000	7,536,000	8,548,000
A0123G	Ad-hoc Relief Allowance-2018			5,296,000	4,981,000	5,296,000
A0123P	Ad-hoc Relief A 2019				7,418,000	7,789,000
A01244	Adhoc Relief				6,000	6,000
A01270	Others			8,955,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,254,000</u>	<u>5,994,000</u>	<u>4,319,000</u>
A01273	Honoraria			2,502,000	3,848,400	2,502,000
A01274	Medical Charges			652,000	1,045,600	717,000
A01282	Session Allowance			1,100,000	1,100,000	1,100,000
A03	TOTAL OPERATING EXPENSES			<u>9,373,000</u>	<u>9,373,000</u>	<u>9,373,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	TOTAL UTILITIES			<u>8,878,000</u>	<u>8,878,000</u>	<u>8,878,000</u>
A03303	Electricity			8,878,000	8,878,000	8,878,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A03805	Travelling Allowance			89,000	89,000	89,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A039	TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A03901	Stationery			53,000	53,000	53,000
A03902	Printing and Publication			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			37,000	37,000	37,000
A03970	Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
1	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001	Transport			42,000	42,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101	Machinery and Equipment			43,000	43,000	43,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0536 BUILDING DIVISION KARACHI-III					
BUILDING DIVISION KARACHI-III			113,746,000	105,968,000	115,771,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,996,000</u>	<u>29,590,000</u>	<u>37,395,000</u>
A011	TOTAL PAY		<u>104</u>	<u>104</u>	<u>20,789,000</u>	<u>15,954,000</u>	<u>21,925,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,100,000</u>	<u>2,390,000</u>	<u>4,406,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,100,000</u>	<u>2,390,000</u>	<u>4,406,000</u>
C140	COMPTROLLER	(BPS-18)	1	1	819,000		880,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	644,000		692,000
C024	CARE TAKER	(BPS-17)	1	1	512,000		550,000
P131	PROTOCOL OFFICER	(BPS-17)	2	2	1,307,000		1,405,000
A119	ASSISTANT	(BPS-16)					
C024	CARE TAKER	(BPS-16)	2	2	818,000	2,390,000	879,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>92</u>	<u>92</u>	<u>16,689,000</u>	<u>13,564,000</u>	<u>17,519,000</u>
A01151	Total Basic Pay Other Staff		<u>92</u>	<u>92</u>	<u>16,445,000</u>	<u>13,313,000</u>	<u>17,268,000</u>
S053	SENIOR CLERK	(BPS-14)					
C134	COMP OPERATOR	(BPS-12)	1	1	227,000		238,000
I201	I.T TECH	(BPS-12)	1	1	227,000		238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		225,000
H104	HEAD CHEFF	(BPS-09)	1	1	201,000		211,000
P026	PESH IMAM	(BPS-09)	1	1	201,000		211,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	184,000		193,000
P090	PRESSURE PIPE MISTRY	(BPS-07)	2	2	374,000		393,000
M130	MOTOR FLEET SUPERVISOR	(BPS-06)	1	1	181,000		190,000
T022	TELEPHONE OPERATOR	(BPS-06)	2	2	362,000		380,000
B080	BUTLER	(BPS-05)	10	10	1,741,000		1,828,000
C111	CLEANER / HELPER / COLI	(BPS-05)	5	5	872,000		916,000
C167	COOK	(BPS-05)	5	5	872,000		916,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE						
C220	CHEFF	(BPS-05)	2	2	349,000		366,000
M142	MOUZIN	(BPS-05)	1	1	174,000		183,000
R016	RECEPTIONIST	(BPS-05)	6	6	1,046,000		1,098,000
S206	STORE KEEPER	(BPS-05)	2	2	349,000		366,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	696,000		731,000
B015	BEAREAR	(BPS-04)	2	2	337,000		354,000
C167	COOK	(BPS-04)	2	2	337,000		354,000
D161	DRIVER	(BPS-04)	16	16	2,686,000		2,820,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,086,000	13,313,000	1,140,000
D068	DHOBBI / WASHER MAN	(BPS-01)	2	2	312,000		328,000
D109	DISH WASHER	(BPS-01)	6	6	931,000		978,000
H008	HAMAL / FARSH	(BPS-01)	1	1	154,000		162,000
J002	JANITOR	(BPS-01)	3	3	466,000		489,000
N003	NAIB QASID	(BPS-01)	2	2	312,000		328,000
S008	SANITARY WORKER	(BPS-01)	3	3	466,000		489,000
S191	STEWARD	(BPS-01)	2	2	312,000		328,000
S261	SWEEPER	(BPS-01)	5	5	776,000		815,000
A01152	Personal pay				244,000	251,000	251,000
A012	TOTAL ALLOWANCES				16,207,000	13,636,000	15,470,000
A012-1	TOTAL REGULAR ALLOWANCES				15,223,000	12,652,000	14,486,000
A01202	House Rent Allowance				2,046,000	1,841,000	2,046,000
A01203	Conveyance Allowance				1,717,000	1,519,000	1,717,000
A01207	Washing Allowance				74,000	64,000	74,000
A01217	Medical Allowance				1,199,000	1,079,000	1,199,000
A0121T	Adhoc Relief Allowance 2013				459,000	309,000	459,000
A0122C	Adhoc Relief Allowance - 2015				271,000	240,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,351,000	1,229,000	1,351,000
A0122N	Special Conveyance Allowance to Disabled Employees				13,000	13,000	13,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
A0122Y	Ad-hoc Relief Allowance 2017			3,079,000	2,393,000	3,079,000
A0123G	Ad-hoc Relief Allowance-2018			1,789,000	1,595,000	1,789,000
A0123P	Ad-hoc Relief A 2019				2,369,000	2,487,000
A01244	Adhoc Relief				1,000	1,000
A01270	Others			3,225,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			984,000	984,000	984,000
A01271	Overtime Allowance			269,000	269,000	269,000
A01273	Honoraria			715,000	715,000	715,000
A03	TOTAL OPERATING EXPENSES			49,126,000	53,626,000	49,126,000
A032	TOTAL COMMUNICATIONS			1,101,000	1,101,000	1,101,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			1,085,000	1,085,000	1,085,000
A033	TOTAL UTILITIES			36,542,000	36,542,000	36,542,000
A03301	Gas			15,189,000	15,189,000	15,189,000
A03302	Water			1,820,000	1,820,000	1,820,000
A03303	Electricity			19,533,000	19,533,000	19,533,000
A038	TOTAL TRAVEL & TRANSPORTATION			6,063,000	6,063,000	6,063,000
A03805	Travelling Allowance			497,000	497,000	497,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,566,000	5,566,000	5,566,000
A039	TOTAL GENERAL			5,420,000	9,920,000	5,420,000
A03901	Stationery			86,000	86,000	86,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			522,000	522,000	522,000
A03919	Payments to other for Service Rendered			1,265,000	5,765,000	1,265,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
1	Others			1,265,000	5,765,000	1,265,000
A03970	Others			<u>3,495,000</u>	<u>3,495,000</u>	<u>3,495,000</u>
1	Others			3,495,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,793,000</u>	<u>1,793,000</u>	<u>1,793,000</u>
A130	TOTAL TRANSPORT			<u>1,583,000</u>	<u>1,583,000</u>	<u>1,583,000</u>
A13001	Transport			1,583,000	1,583,000	1,583,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13101	Machinery and Equipment			114,000	114,000	114,000
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
COMP: SINDH HOUSE ISLAMABAD/MURREE				87,915,000	86,209,000	88,314,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,299,000	12,244,000	16,518,000
A011	TOTAL PAY		47	47	9,142,000	6,723,000	9,650,000
A011-1	TOTAL PAY OF OFFICERS		4	5	1,209,000	1,171,000	1,454,000
A01101	Total Basic Pay Of Officer		4	5	1,209,000	1,171,000	1,454,000
R049	RESIDENTIAL ENGINEER / EXECUTIVE ENGINEER	(BPS-18)	1	1	439,000		472,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	351,000		377,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,171,000	216,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	218,000		234,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			155,000
A011-2	TOTAL PAY OF OTHER STAFF		43	42	7,933,000	5,552,000	8,196,000
A01151	Total Basic Pay Other Staff		43	42	7,837,000	5,431,000	8,075,000
S053	SENIOR CLERK	(BPS-14)					
C148	COMPUTER OPERATORS	(BPS-12)	1		148,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	521,000		547,000
S222	SUB ENGINEER	(BPS-11)	2	2	382,000		401,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	148,000		155,000
A010	AC ELECTRICIAN	(BPS-07)	1	1	213,000		224,000
A012	AC OPERATOR	(BPS-07)	6	6	1,277,000		1,341,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	213,000		224,000
C027	CARPENTER	(BPS-05)	1	1	198,000		208,000
E021	ELECTRICIAN	(BPS-05)	1	1	119,000		125,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	198,000		208,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	114,000		120,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD						
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-05)	12	12	2,379,000		2,498,000
M043	MASSON	(BPS-05)	1	1	198,000		208,000
P006	PAINTER	(BPS-05)	1	1	198,000		208,000
P061	PLUMBER	(BPS-05)	2	2	313,000		329,000
P168	PUMP OPERATOR	(BPS-05)	1	1	198,000		208,000
D161	DRIVER	(BPS-04)	1	1	109,000		114,000
N003	NAIB QASID	(BPS-02)	2	2	207,000		217,000
A266	ASSISTANT PLUMBER	(BPS-01)	1	1	176,000	5,431,000	185,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	176,000		185,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	176,000		185,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		185,000
A01152	Personal pay				96,000	121,000	121,000
A012	TOTAL ALLOWANCES				6,157,000	5,521,000	6,868,000
A012-1	TOTAL REGULAR ALLOWANCES				5,871,000	5,235,000	6,582,000
A01202	House Rent Allowance				743,000	774,000	774,000
A01203	Conveyance Allowance				601,000	662,000	662,000
A01207	Washing Allowance				22,000	23,000	23,000
A01217	Medical Allowance				406,000	437,000	437,000
A0121T	Adhoc Relief Allowance 2013				122,000	127,000	127,000
A0122C	Adhoc Relief Allowance - 2015				91,000	102,000	102,000
A0122M	Adhoc Relief Allowance 2016				484,000	522,000	522,000
A0122Y	Ad-hoc Relief Allowance 2017				1,358,000	1,008,000	1,358,000
A01237	Design Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				622,000	631,000	631,000
A0123P	Ad-hoc Relief A 2019					947,000	994,000
A01270	Others				<u>1,422,000</u>		<u>950,000</u>
1	Other						950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				286,000	286,000	286,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A01273	Honoraria			286,000	286,000	286,000
A03	TOTAL OPERATING EXPENSES			<u>3,185,000</u>	<u>3,185,000</u>	<u>3,185,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03305	POL for Generator			2,500,000	2,500,000	2,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>531,000</u>	<u>531,000</u>	<u>531,000</u>
A03805	Travelling Allowance			277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			254,000	254,000	254,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03901	Stationery			34,000	34,000	34,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1	Others			32,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13201	Furniture and Fixture			11,000	11,000	11,000
RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				18,511,000	15,456,000	19,730,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			286,195,000	377,595,000	286,195,000
A133	TOTAL BUILDINGS AND STRUCTURE			286,195,000	377,595,000	286,195,000
A13301	Office Buildings			270,395,000	361,795,000	270,395,000
10	Office Buildings (Secretariat Building No-I)(G.A)			40,220,000	40,220,000	40,220,000
11	Office Buildings (Secretariat Building No-2)(G.A)			23,363,000	23,363,000	23,363,000
115	Office Buildings Services Hospital(HEALTH)			42,282,000	103,317,000	42,282,000
12	Office Buildings (Secretariat Building No-3)(G.A)			21,192,000	21,192,000	21,192,000
138	Office Buildings Other Hospital / Health Institutions (Health)				30,365,000	
15	Office Buildings (Secretariat Building No-4 B)(G.A)			23,682,000	23,682,000	23,682,000
151	Office Buildings (Secretariat Buildings 4A)(GA)			24,610,000	24,610,000	24,610,000
16	Office Buildings (Secretariat Building No-5)(G.A)			21,192,000	21,192,000	21,192,000
17	Office Buildings (Secretariat Building No-6)(G.A)			34,872,000	34,872,000	34,872,000
20	Office Buildings Finance Complex (A.K Lodhi Block)			14,850,000	14,850,000	14,850,000
91	Office Buildings Central Jails (J & C SETT)			17,635,000	17,635,000	17,635,000
92	Office Buildings District Jails (J & C)			6,497,000	6,497,000	6,497,000
A13302	Residential Buildings			15,800,000	15,800,000	15,800,000
210	Residential Buildings Requisitioned (Buildings)			3,249,000	3,249,000	3,249,000
7	Residential Buildings Jacobline Flats (G.A)			8,761,000	8,761,000	8,761,000
90	Residential Buildings Jail and Convicts Settlement			3,790,000	3,790,000	3,790,000
PROVINCIAL BUILDINGS DIVISION-II KARACHI				286,195,000	377,595,000	286,195,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,429,451,000</u>	<u>1,069,304,070</u>	<u>1,106,256,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,429,451,000</u>	<u>1,069,304,070</u>	<u>1,106,256,000</u>
A13301	Office Buildings			<u>972,477,000</u>	<u>582,857,870</u>	<u>649,282,000</u>
002	M&R-HANGER OF HELICOPTERS OF CM FLIGHT(BLOCK ALLOCATION)			43,825,000	16,389,000	43,825,000
113	Office Buildings Civil Hospital Karachi			167,200,000	167,200,000	
114	Office Buildings Lyari General Hospital			83,600,000	83,600,000	
127	Office Building Liaquat Memorial Library Karachi			57,395,000	29,795,000	
138	Office Buildings Other Hospital / Health Institutions (Health)			121,460,000	91,095,000	121,460,000
225	Shaheed Benazir Bhutto Medical College Lyari Karachi			10,000,000	10,000,000	
229	Office Buildings Others (Civil Works)			3,790,000	3,790,000	3,790,000
250	Office Buildings Other Department (C&W)			2,707,000	2,707,000	2,707,000
333	Office Buildings Treasury office (Block Allocation)			30,000,000	11,485,000	30,000,000
99	Office Buildings ATC Courts (Block Allocation)			22,500,000	22,500,000	22,500,000
LH1	Office Building (Health Institutions) LSP for M&R			200,000,000	138,965,000	200,000,000
LS1	Office Buildings-LSP (Unforeseen & Emergent M&R Works)			225,000,000	331,870	225,000,000
T31	Shaheed Benazir Bhutto Accident Emergency & Trauma Centre Karachi			5,000,000	5,000,000	
A13302	Residential Buildings			<u>456,974,000</u>	<u>486,446,200</u>	<u>456,974,000</u>
10	Residential Buildings Chief Minister House			51,047,000	78,483,000	51,047,000
11	Residential Buildings Chief Secretary House			4,332,000	4,332,000	4,332,000
110	Residential Buildings Health Services			34,032,000	34,032,000	34,032,000
119	Residential Buildings Secretaries Flats at C-112 Clifton Karachi			2,205,000	5,241,200	2,205,000
12	Residential Buildings GOR - III			30,938,000	30,938,000	30,938,000
22	Residential Buildings Dar-ul-Aman & Dar-ul-Atfal (Block Allocation)			187,500,000	187,500,000	187,500,000
251	Residential Buildings Rest/Circuit House (C & W)			5,414,000	5,414,000	5,414,000
253	Residential Building Circuit House-II KYC (C&W)			5,414,000	5,414,000	5,414,000
268	Residential Buildings Others (C & W)			2,165,000	2,165,000	2,165,000
4	Residential Buildings Minister / Advisors (G.A)			20,111,000	20,111,000	20,111,000
5	Residential Buildings GOR-I (G.A)			112,265,000	111,265,000	112,265,000
69	Residential Buildings Others (G.A)			1,551,000	1,551,000	1,551,000
PROVINCIAL BUILDINGS DIVISION-I KARACHI				1,429,451,000	1,069,304,070	1,106,256,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>342,985,000</u>	<u>365,158,850</u>	<u>342,985,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>342,985,000</u>	<u>365,158,850</u>	<u>342,985,000</u>
A13301	Office Buildings			<u>72,720,000</u>	<u>94,893,850</u>	<u>72,720,000</u>
128	Office Building-M&R Buildings of Distt/Lower Court(Block Allocation)			7,500,000	7,500,000	7,500,000
140	Office Buildings Agriculture Department			4,332,000	4,332,000	4,332,000
170	Office Buildings Livestock and Veterinary Department			4,874,000	4,874,000	4,874,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			37,900,000	60,073,850	37,900,000
231	Office Buildings Bureau of Statistics(P & D)			3,249,000	3,249,000	3,249,000
33	Office Buildings (Treasury Offices)(GA)			3,249,000	3,249,000	3,249,000
70	Office Buildings Food Department			8,662,000	8,662,000	8,662,000
93	Office Buildings Lockups (J & C)			2,954,000	2,954,000	2,954,000
A13302	Residential Buildings			<u>270,265,000</u>	<u>270,265,000</u>	<u>270,265,000</u>
140	Residential Buildings Agriculture Department			4,874,000	4,874,000	4,874,000
170	Residential Buildings Livestock and Veterinary Department			4,332,000	4,332,000	4,332,000
190	Residential Buildings Civil Works			1,083,000	1,083,000	1,083,000
191	Residential Buildings District and Session Judges (CIVIL WORKS)			37,125,000	37,125,000	37,125,000
6	Residential Buildings Shadman Town (G.A)			58,782,000	58,782,000	58,782,000
7	Residential Buildings Jacobline Flats (G.A)			8,761,000	8,761,000	8,761,000
70	Residential Buildings Food Department			2,165,000	2,165,000	2,165,000
8	Residential Buildings GOR -II (G.A)			89,720,000	89,720,000	89,720,000
9	Residential Buildings Humayoon House (G.A)			63,423,000	63,423,000	63,423,000
PROVINCIAL BUILDINGS DIVISION-III KARACH				342,985,000	365,158,850	342,985,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,603,000</u>	<u>69,603,000</u>	<u>69,603,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>69,603,000</u>	<u>69,603,000</u>	<u>69,603,000</u>
A13302	Residential Buildings			<u>69,603,000</u>	<u>69,603,000</u>	<u>69,603,000</u>
269	Residential Buildings Sindh House Islamabad/Murree (C&W)			69,603,000		69,603,000
RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				69,603,000	69,603,000	69,603,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0102	BUILDING DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				66,992,000	56,448,000	68,340,000
A011	TOTAL PAY		151	151	38,924,000	31,840,000	41,084,000
A011-1	TOTAL PAY OF OFFICERS		2	2	5,134,000	2,825,000	5,518,000
A01101	Total Basic Pay Of Officer		2	2	5,127,000	2,825,000	5,511,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	988,000		1,062,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,153,000		3,389,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	493,000	2,825,000	530,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	493,000		530,000
A01102	Personal pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		144	144	33,790,000	29,015,000	35,566,000
A01151	Total Basic Pay Other Staff		144	144	33,248,000	28,360,000	34,911,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,970,000		2,069,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		357,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	320,000		336,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,970,000		2,069,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,374,000		3,543,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	273,000		287,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	792,000		832,000
P026	PESH IMAM	(BPS-09)	1	1	264,000		277,000
M175	MECHANIC / SUPERVISOR	(BPS-07)	1	1	248,000		260,000
C024	CARE TAKER	(BPS-06)	1	1	238,000		250,000
E021	ELECTRICIAN	(BPS-06)	1	1	238,000		250,000
P061	PLUMBER	(BPS-06)	6	6	1,428,000		1,499,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0102	BUILDING DIVISION LARKANA						
C024	CARE TAKER	(BPS-05)	2	2	460,000		483,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,380,000		1,449,000
T050	TRACER	(BPS-05)	1	1	230,000		242,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	230,000		242,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,138,000		4,345,000
C027	CARPENTER	(BPS-04)	3	3	666,000		699,000
D161	DRIVER	(BPS-04)	5	5	1,109,000		1,164,000
M043	MASSON	(BPS-04)	3	3	666,000		699,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	2	2	417,000		438,000
M022	MALI	(BPS-02)	2	2	417,000		438,000
S008	SANITARY WORKER	(BPS-02)	2	2	417,000		438,000
B016	BEARER / ATTENDANT	(BPS-01)	3	3	614,000	28,360,000	645,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,046,000		2,148,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,046,000		2,148,000
C167	COOK	(BPS-01)	6	6	1,227,000		1,288,000
D068	DHOBİ / WASHER MAN	(BPS-01)	2	2	409,000		429,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	12	12	2,456,000		2,579,000
N003	NAIB QASID	(BPS-01)	8	8	1,638,000		1,720,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,227,000		1,288,000
A01152	Personal pay				542,000	655,000	655,000
A012	TOTAL ALLOWANCES				28,068,000	24,608,000	27,256,000
A012-1	TOTAL REGULAR ALLOWANCES				28,033,000	24,573,000	27,217,000
A01201	Senior Post Allowance					10,000	10,000
A01202	House Rent Allowance				3,350,000	2,973,000	3,350,000
A01203	Conveyance Allowance				3,547,000	3,255,000	3,547,000
A01207	Washing Allowance				11,000	9,000	11,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A0120Q	Fixed Daily Allowance				31,000	31,000	31,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0102	BUILDING DIVISION LARKANA					
A01217	Medical Allowance			2,249,000	2,045,000	2,249,000
A0121T	Adhoc Relief Allowance 2013			691,000	659,000	691,000
A0121Z	Adhoc Relief Allowance - 2014				7,000	7,000
A01228	Orderly Allowance				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			530,000	495,000	530,000
A0122M	Adhoc Relief Allowance 2016			2,673,000	2,445,000	2,673,000
A0122Y	Ad-hoc Relief Allowance 2017			5,567,000	4,737,000	5,567,000
A0123G	Ad-hoc Relief Allowance-2018			3,540,000	3,137,000	3,540,000
A0123P	Ad-hoc Relief A 2019				4,739,000	4,976,000
A01244	Adhoc Relief				1,000	1,000
A01260	Ration Allowance				15,000	15,000
A01270	Others			5,832,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			35,000	35,000	39,000
A01274	Medical Charges			35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES			33,495,000	2,422,000	33,495,000
A032	TOTAL COMMUNICATIONS			147,000	147,000	147,000
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			32,233,000	1,160,000	32,233,000
A03301	Gas			1,160,000	1,160,000	1,160,000
A03303	Electricity			31,073,000		31,073,000
A038	TOTAL TRAVEL & TRANSPORTATION			838,000	838,000	838,000
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			734,000	734,000	734,000
A039	TOTAL GENERAL			277,000	277,000	277,000
A03901	Stationery			72,000	72,000	72,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0102	BUILDING DIVISION LARKANA					
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
1	Others			80,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13001	Transport			30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101	Machinery and Equipment			28,000	28,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
BUILDING DIVISION LARKANA				100,559,000	58,942,000	101,907,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			222,819,000	222,819,000	99,606,000
A131	TOTAL MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A13101	Machinery and Equipment			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			222,802,000	222,802,000	99,589,000
A13301	Office Buildings			167,314,000	167,314,000	44,101,000
123	Office Buildings Chandika Medical College Hospital Larkana			87,774,000		
133	Office Building Sir Shahnawaz Bhutto Public Library			29,532,000		
140	Office Buildings Agriculture Department			6,497,000		6,497,000
147	Office Building Shah Abdul Latif Sindh Govt. Public Library			5,907,000		
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000		5,414,000
2	Office Buildings General Administration			591,000		591,000
229	Office Buildings Others (Civil Works)			4,430,000		4,430,000
250	Office Buildings Other Department (C&W)			2,165,000		2,165,000
33	Office Buildings (Treasury Offices)(GA)			1,083,000		1,083,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000		8,662,000
91	Office Buildings Central Jails (J & C SETT)			10,829,000		10,829,000
92	Office Buildings District Jails (J & C)			4,430,000		4,430,000
A13302	Residential Buildings			55,488,000	55,488,000	55,488,000
110	Residential Buildings Health Services			36,094,000		36,094,000
140	Residential Buildings Agriculture Department			3,249,000		3,249,000
190	Residential Buildings Civil Works			6,497,000		6,497,000
2	Residential Buildings General Administration			1,083,000		1,083,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000		3,446,000
70	Residential Buildings Food Department			689,000		689,000
90	Residential Buildings Jail and Convicts Settlement			4,430,000		4,430,000
PROVINCIAL BUILDINGS DIVISION LARKANA				222,819,000	222,819,000	99,606,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR					
A13	TOTAL REPAIRS AND MAINTENANCE			16,392,000	16,392,000	16,392,000
A133	TOTAL BUILDINGS AND STRUCTURE			16,392,000	16,392,000	16,392,000
A13301	Office Buildings			15,604,000	15,604,000	15,604,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000		4,430,000
229	Office Buildings Others (Civil Works)			345,000		345,000
71	Office Buildings Grain Godowns (FOOD)			10,829,000		10,829,000
A13302	Residential Buildings			788,000	788,000	788,000
140	Residential Buildings Agriculture Department			443,000		443,000
70	Residential Buildings Food Department			345,000		345,000
	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR			16,392,000	16,392,000	16,392,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			48,207,000	48,207,000	48,207,000
A133	TOTAL BUILDINGS AND STRUCTURE			48,207,000	48,207,000	48,207,000
A13301	Office Buildings			31,601,000	31,601,000	31,601,000
110	Office Buildings Health Services			4,332,000		4,332,000
140	Office Buildings Agriculture Department			2,707,000		2,707,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,938,000		3,938,000
2	Office Buildings General Administration			2,707,000		2,707,000
229	Office Buildings Others (Civil Works)			3,249,000		3,249,000
71	Office Buildings Grain Godowns (FOOD)			7,580,000		7,580,000
92	Office Buildings District Jails (J & C)			7,088,000		7,088,000
A13302	Residential Buildings			16,606,000	16,606,000	16,606,000
110	Residential Buildings Health Services			1,444,000		1,444,000
140	Residential Buildings Agriculture Department			1,083,000		1,083,000
190	Residential Buildings Civil Works			3,249,000		3,249,000
2	Residential Buildings General Administration			2,165,000		2,165,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000		3,446,000
291	Residential Building Treasury Office (GA)			1,083,000		1,083,000
70	Residential Buildings Food Department			1,674,000		1,674,000
90	Residential Buildings Jail and Convicts Settlement			2,462,000		2,462,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD				48,207,000	48,207,000	48,207,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,026,000</u>	<u>11,026,000</u>	<u>11,026,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>11,026,000</u>	<u>11,026,000</u>	<u>11,026,000</u>
A13301	Office Buildings			<u>11,026,000</u>	<u>11,026,000</u>	<u>11,026,000</u>
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,446,000		3,446,000
71	Office Buildings Grain Godowns (FOOD)			7,580,000		7,580,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE				11,026,000	11,026,000	11,026,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0096	BUILDING DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,578,000</u>	<u>57,048,000</u>	<u>67,761,000</u>
A011	TOTAL PAY		<u>138</u>	<u>138</u>	<u>38,866,000</u>	<u>32,718,000</u>	<u>40,949,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,322,000</u>	<u>4,319,000</u>	<u>6,790,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,253,000</u>	<u>4,315,000</u>	<u>6,721,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,205,000		1,295,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,846,000		4,134,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	601,000	4,315,000	646,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	601,000		646,000
A01102	Personal pay				53,000		53,000
A01105	Qualification Pay				16,000	4,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>131</u>	<u>131</u>	<u>32,544,000</u>	<u>28,399,000</u>	<u>34,159,000</u>
A01151	Total Basic Pay Other Staff		<u>131</u>	<u>131</u>	<u>32,243,000</u>	<u>28,100,000</u>	<u>33,858,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,808,000		1,898,000
S181	STENOGRAPHER	(BPS-14)	1	1	364,000		382,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	319,000		335,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,411,000		2,532,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,615,000		3,796,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	293,000		308,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	849,000		891,000
P061	PLUMBER	(BPS-06)	2	2	511,000		537,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	6	6	1,477,000		1,551,000
T001	TRACER	(BPS-05)	1	1	247,000		259,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	15	15	3,694,000		3,879,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0096	BUILDING DIVISION MIRPURKHAS						
C024	CARE TAKER	(BPS-04)	2	2	476,000		500,000
C027	CARPENTER	(BPS-04)	2	2	476,000		500,000
D161	DRIVER	(BPS-04)	3	3	712,000		748,000
M043	MASSON	(BPS-04)	3	3	712,000		748,000
P168	PUMP OPERATOR	(BPS-04)	1	1	237,000		249,000
S006	SANITARY MATE	(BPS-02)	1	1	224,000		235,000
V004	VALVE MAN	(BPS-02)	1	1	224,000		235,000
B007	BALDAR	(BPS-01)	1	1	219,000	28,100,000	230,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	878,000		922,000
C089	CHOWKIDAR	(BPS-01)	17	17	3,726,000		3,912,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,631,000		2,763,000
C167	COOK	(BPS-01)	5	5	1,096,000		1,151,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	219,000		230,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,535,000		1,612,000
M044	MATE	(BPS-01)	2	2	439,000		461,000
N003	NAIB QASID	(BPS-01)	8	8	1,755,000		1,843,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,096,000		1,151,000
A01152	Personal pay				301,000	299,000	301,000
A012	TOTAL ALLOWANCES				27,712,000	24,330,000	26,812,000
A012-1	TOTAL REGULAR ALLOWANCES				27,660,000	24,278,000	26,755,000
A01202	House Rent Allowance				2,423,000	2,248,000	2,423,000
A01203	Conveyance Allowance				3,469,000	3,193,000	3,469,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				32,000	23,000	32,000
A01217	Medical Allowance				2,209,000	2,042,000	2,209,000
A0121B	Health Professional Allowance					42,000	42,000
A0121Q	Audit and Accounts Allowance				64,000	18,000	64,000
A0121T	Adhoc Relief Allowance 2013				667,000	619,000	667,000
A0122C	Adhoc Relief Allowance - 2015				543,000	481,000	543,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0096	BUILDING DIVISION MIRPURKHAS					
A0122M	Adhoc Relief Allowance 2016			2,819,000	2,563,000	2,819,000
A0122N	Special Conveyance Allowance to Disbale Employees			13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			5,773,000	4,905,000	5,773,000
A01233	Unattractive Area Allowance			3,000		3,000
A0123G	Ad-hoc Relief Allowance-2018			3,595,000	3,271,000	3,595,000
A0123P	Ad-hoc Relief A 2019				4,857,000	5,100,000
A01270	Others			6,048,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			52,000	52,000	52,000
A01274	Medical Charges			52,000	52,000	57,000
A03	TOTAL OPERATING EXPENSES			5,859,000	1,419,000	5,859,000
A032	TOTAL COMMUNICATIONS			91,000	91,000	91,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	TOTAL UTILITIES			5,453,000	1,013,000	5,453,000
A03301	Gas			1,013,000	1,013,000	1,013,000
A03303	Electricity			4,440,000		4,440,000
A038	TOTAL TRAVEL & TRANSPORTATION			154,000	154,000	154,000
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	121,000
A039	TOTAL GENERAL			161,000	161,000	161,000
A03901	Stationery			38,000	38,000	38,000
A03902	Printing and Publication			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			35,000	35,000	35,000
A03970	Others			60,000	60,000	60,000
1	Others			60,000		

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0096	BUILDING DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			27,000	27,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
BUILDING DIVISION MIRPURKHAS				72,482,000	58,512,000	73,665,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			44,685,000	69,685,000	44,685,000
A131	TOTAL MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A13101	Machinery and Equipment			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			44,643,000	69,643,000	44,643,000
A13301	Office Buildings			27,119,000	52,119,000	27,119,000
110	Office Buildings Health Services				25,000,000	
140	Office Buildings Agriculture Department			6,497,000	6,497,000	6,497,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,430,000	4,430,000
2	Office Buildings General Administration			2,165,000	2,165,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			443,000	443,000	443,000
250	Office Buildings Other Department (C&W)			2,165,000	2,165,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)			6,497,000	6,497,000	6,497,000
92	Office Buildings District Jails (J & C)			4,922,000	4,922,000	4,922,000
A13302	Residential Buildings			17,524,000	17,524,000	17,524,000
140	Residential Buildings Agriculture Department			4,332,000	4,332,000	4,332,000
190	Residential Buildings Civil Works			5,414,000	5,414,000	5,414,000
2	Residential Buildings General Administration			2,165,000	2,165,000	2,165,000
230	Residential Buildings Other Department (P&D)			591,000	591,000	591,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	3,446,000	3,446,000
70	Residential Buildings Food Department			887,000	887,000	887,000
90	Residential Buildings Jail and Convicts Settlement			689,000	689,000	689,000
PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				44,685,000	69,685,000	44,685,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			38,543,000	53,543,000	38,543,000
A133	TOTAL BUILDINGS AND STRUCTURE			38,543,000	53,543,000	38,543,000
A13301	Office Buildings			22,692,000	37,692,000	22,692,000
110	Office Buildings Health Services				15,000,000	
140	Office Buildings Agriculture Department			1,625,000	1,625,000	1,625,000
190	Office Buildings Civil Works			6,497,000	6,497,000	6,497,000
2	Office Buildings General Administration			1,083,000	1,083,000	1,083,000
231	Office Buildings Bureau of Statistics(P & D)			591,000	591,000	591,000
250	Office Buildings Other Department (C&W)			591,000	591,000	591,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000	5,414,000	5,414,000
92	Office Buildings District Jails (J & C)			5,414,000	5,414,000	5,414,000
93	Office Buildings Lockups (J & C)			1,477,000	1,477,000	1,477,000
A13302	Residential Buildings			15,851,000	15,851,000	15,851,000
140	Residential Buildings Agriculture Department			591,000	591,000	591,000
190	Residential Buildings Civil Works			4,430,000	4,430,000	4,430,000
2	Residential Buildings General Administration			1,083,000	1,083,000	1,083,000
230	Residential Buildings Other Department (P&D)			591,000	591,000	591,000
250	Residential Buildings Other Department (C&W)			2,165,000	2,165,000	2,165,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	3,446,000	3,446,000
70	Residential Buildings Food Department			1,083,000	1,083,000	1,083,000
90	Residential Buildings Jail and Convicts Settlement			2,462,000	2,462,000	2,462,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				38,543,000	53,543,000	38,543,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,706,000</u>	<u>31,706,000</u>	<u>21,706,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>21,706,000</u>	<u>31,706,000</u>	<u>21,706,000</u>
A13301	Office Buildings			<u>14,815,000</u>	<u>24,815,000</u>	<u>14,815,000</u>
110	Office Buildings Health Services				10,000,000	
140	Office Buildings Agriculture Department			2,165,000	2,165,000	2,165,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,165,000	2,165,000	2,165,000
2	Office Buildings General Administration			1,625,000	1,625,000	1,625,000
229	Office Buildings Others (Civil Works)			1,083,000	1,083,000	1,083,000
231	Office Buildings Bureau of Statistics(P & D)			197,000	197,000	197,000
71	Office Buildings Grain Godowns (FOOD)			7,580,000	7,580,000	7,580,000
A13302	Residential Buildings			<u>6,891,000</u>	<u>6,891,000</u>	<u>6,891,000</u>
190	Residential Buildings Civil Works			2,165,000	2,165,000	2,165,000
230	Residential Buildings Other Department (P&D)			493,000	493,000	493,000
250	Residential Buildings Other Department (C&W)			1,723,000	1,723,000	1,723,000
251	Residential Buildings Rest/Circuit House (C & W)			345,000	345,000	345,000
70	Residential Buildings Food Department			2,165,000	2,165,000	2,165,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				21,706,000	31,706,000	21,706,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI					
A13	TOTAL REPAIRS AND MAINTENANCE			32,413,000	52,413,000	32,413,000
A133	TOTAL BUILDINGS AND STRUCTURE			32,413,000	52,413,000	32,413,000
A13301	Office Buildings			20,401,000	40,401,000	20,401,000
138	Office Buildings Other Hospital / Health Institutions (Health)			11,000,000	31,000,000	11,000,000
190	Office Buildings Civil Works			1,083,000	1,083,000	1,083,000
2	Office Buildings General Administration			2,165,000	2,165,000	2,165,000
250	Office Buildings Other Department (C&W)			2,707,000	2,707,000	2,707,000
71	Office Buildings Grain Godowns (FOOD)			3,446,000	3,446,000	3,446,000
A13302	Residential Buildings			12,012,000	12,012,000	12,012,000
170	Residential Buildings Livestock and Veterinary Department			591,000	591,000	591,000
190	Residential Buildings Civil Works			1,083,000	1,083,000	1,083,000
2	Residential Buildings General Administration			1,083,000	1,083,000	1,083,000
250	Residential Buildings Other Department (C&W)			4,922,000	4,922,000	4,922,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	3,446,000	3,446,000
70	Residential Buildings Food Department			887,000	887,000	887,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				32,413,000	52,413,000	32,413,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0085	BUILDING DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,702,000</u>	<u>64,994,000</u>	<u>72,381,000</u>
A011	TOTAL PAY		<u>166</u>	<u>166</u>	<u>40,487,000</u>	<u>36,800,000</u>	<u>42,641,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,479,000</u>	<u>2,717,000</u>	<u>4,811,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,436,000</u>	<u>2,699,000</u>	<u>4,768,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	810,000		871,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,578,000		2,771,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	645,000		693,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	403,000	2,699,000	433,000
A01102	Personal pay				43,000	18,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>159</u>	<u>159</u>	<u>36,008,000</u>	<u>34,083,000</u>	<u>37,830,000</u>
A01151	Total Basic Pay Other Staff		<u>159</u>	<u>159</u>	<u>35,790,000</u>	<u>33,834,000</u>	<u>37,581,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,946,000		2,043,000
S181	STENOGRAPHER	(BPS-14)	1	1	337,000		354,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	316,000		332,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,946,000		2,043,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,334,000		3,501,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	270,000		284,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	779,000		818,000
C024	CARE TAKER	(BPS-06)	1	1	235,000		247,000
P061	PLUMBER	(BPS-06)	6	6	1,411,000		1,482,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,363,000		1,431,000
T050	TRACER	(BPS-05)	1	1	228,000		239,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	228,000		239,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0085	BUILDING DIVISION BENAZIRABAD					
W045	WORK MESTRY / DAROGHA (BPS-05)	18	18	4,087,000		4,291,000
C024	CARE TAKER (BPS-04)	3	3	657,000		690,000
C027	CARPENTER (BPS-04)	2	2	438,000		460,000
C167	COOK (BPS-04)	1	1	218,000		229,000
D161	DRIVER (BPS-04)	5	5	1,094,000		1,149,000
M043	MASSON (BPS-04)	3	3	657,000		690,000
P168	PUMP OPERATOR (BPS-04)	4	4	876,000		920,000
B007	BALDAR (BPS-01)	5	5	1,010,000	33,834,000	1,061,000
B016	BEARER / ATTENDANT (BPS-01)	9	9	1,820,000		1,911,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		214,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	14	14	2,830,000		2,972,000
C111	CLEANER / HELPER / COLI (BPS-01)	13	13	2,628,000		2,759,000
C167	COOK (BPS-01)	6	6	1,213,000		1,274,000
D068	DHOBBI / WASHER MAN (BPS-01)	1	1	204,000		214,000
F012	FERO PRINTER (BPS-01)	2	2	404,000		424,000
M021	MALHI / GARDEN ATTENDANT (BPS-01)	7	7	1,416,000		1,487,000
	/ HAED MALHI					
M022	MALI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	9	9	1,820,000		1,911,000
S008	SANITARY WORKER (BPS-01)	8	8	1,617,000		1,698,000
A01152	Personal pay			218,000	249,000	249,000
A012	TOTAL ALLOWANCES			30,215,000	28,194,000	29,740,000
A012-1	TOTAL REGULAR ALLOWANCES			30,192,000	28,171,000	29,715,000
A01202	House Rent Allowance			2,925,000	2,860,000	2,925,000
A01203	Conveyance Allowance			3,906,000	3,825,000	3,906,000
A01207	Washing Allowance			23,000	23,000	23,000
A0120D	Integrated Allowance			52,000	38,000	52,000
A0120X	Ad - hoc Allowance - 2010				50,000	50,000
A01217	Medical Allowance			2,626,000	2,556,000	2,626,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0085	BUILDING DIVISION BENAZIRABAD					
A0121T	Adhoc Relief Allowance 2013			801,000	788,000	801,000
A0121Z	Adhoc Relief Allowance - 2014				37,000	37,000
A0122C	Adhoc Relief Allowance - 2015			607,000	567,000	607,000
A0122M	Adhoc Relief Allowance 2016			2,990,000	2,833,000	2,990,000
A0122Y	Ad-hoc Relief Allowance 2017			6,031,000	5,480,000	6,031,000
A01239	Special Allowance			8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,905,000	3,631,000	3,905,000
A0123P	Ad-hoc Relief A 2019				5,454,000	5,727,000
A01244	Adhoc Relief				27,000	27,000
A01270	Others			6,318,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			23,000	23,000	25,000
A01274	Medical Charges			23,000	23,000	25,000
A03	TOTAL OPERATING EXPENSES			14,821,000	2,613,000	14,821,000
A032	TOTAL COMMUNICATIONS			137,000	137,000	137,000
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			14,233,000	2,025,000	14,233,000
A03301	Gas			2,025,000	2,025,000	2,025,000
A03303	Electricity			12,208,000		12,208,000
A038	TOTAL TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			155,000	155,000	155,000
A039	TOTAL GENERAL			208,000	208,000	208,000
A03901	Stationery			51,000	51,000	51,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0085	BUILDING DIVISION BENAZIRABAD						
A03906	Uniforms and Protective Clothing				55,000	55,000	55,000
A03970	Others				64,000	64,000	64,000
1	Others				64,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					600,000	
A052	TOTAL GRANTS-DOMESTIC					600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire					600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				54,000	54,000	54,000
A130	TOTAL TRANSPORT				21,000	21,000	21,000
A13001	Transport				21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT				20,000	20,000	20,000
A13101	Machinery and Equipment				20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE				13,000	13,000	13,000
A13201	Furniture and Fixture				13,000	13,000	13,000
BUILDING DIVISION BENAZIRABAD					85,577,000	68,261,000	87,256,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			204,982,000	204,982,000	85,288,000
A131	TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A13101	Machinery and Equipment			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			204,964,000	204,964,000	85,270,000
A13301	Office Buildings			157,430,000	157,430,000	37,736,000
121	Office Buildings Peoples Medical college Shaheed Benazirabad			119,694,000		
138	Office Buildings Other Hospital / Health Institutions (Health)			13,125,000		13,125,000
140	Office Buildings Agriculture Department			6,497,000		6,497,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,462,000		2,462,000
2	Office Buildings General Administration			2,165,000		2,165,000
229	Office Buildings Others (Civil Works)			1,625,000		1,625,000
231	Office Buildings Bureau of Statistics(P & D)			493,000		493,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000		8,662,000
92	Office Buildings District Jails (J & C)			2,707,000		2,707,000
A13302	Residential Buildings			47,534,000	47,534,000	47,534,000
110	Residential Buildings Health Services			36,094,000		36,094,000
140	Residential Buildings Agriculture Department			2,165,000		2,165,000
190	Residential Buildings Civil Works			3,790,000		3,790,000
2	Residential Buildings General Administration			1,083,000		1,083,000
230	Residential Buildings Other Department (P&D)			167,000		167,000
251	Residential Buildings Rest/Circuit House (C & W)			2,462,000		2,462,000
70	Residential Buildings Food Department			493,000		493,000
90	Residential Buildings Jail and Convicts Settlement			1,280,000		1,280,000
PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				204,982,000	204,982,000	85,288,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			36,326,000	36,326,000	36,326,000
A133	TOTAL BUILDINGS AND STRUCTURE			36,326,000	36,326,000	36,326,000
A13301	Office Buildings			24,709,000	24,709,000	24,709,000
140	Office Buildings Agriculture Department			2,707,000		2,707,000
170	Office Buildings Livestock and Veterinary Department			345,000		345,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000		5,414,000
2	Office Buildings General Administration			1,625,000		1,625,000
229	Office Buildings Others (Civil Works)			3,249,000		3,249,000
231	Office Buildings Bureau of Statistics(P & D)			542,000		542,000
250	Office Buildings Other Department (C&W)			2,165,000		2,165,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000		8,662,000
A13302	Residential Buildings			11,617,000	11,617,000	11,617,000
140	Residential Buildings Agriculture Department			2,165,000		2,165,000
170	Residential Buildings Livestock and Veterinary Department			345,000		345,000
190	Residential Buildings Civil Works			4,430,000		4,430,000
2	Residential Buildings General Administration			887,000		887,000
250	Residential Buildings Other Department (C&W)			2,165,000		2,165,000
251	Residential Buildings Rest/Circuit House (C & W)			1,280,000		1,280,000
70	Residential Buildings Food Department			345,000		345,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				36,326,000	36,326,000	36,326,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			96,752,000	96,752,000	73,126,000
A133	TOTAL BUILDINGS AND STRUCTURE			96,752,000	96,752,000	73,126,000
A13301	Office Buildings			72,732,000	72,732,000	49,106,000
110	Office Buildings Health Services			2,886,000		2,886,000
131	Office Building Sachal Sarmast Public Library Khairpur			19,688,000		
140	Office Buildings Agriculture Department			2,707,000		2,707,000
143	Office Building Sachal Acedemy Khairpur			19,688,000		19,688,000
145	Office Building Atta Muhammad Hami Library Khairpur			3,938,000		
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,707,000		2,707,000
2	Office Buildings General Administration			1,625,000		1,625,000
250	Office Buildings Other Department (C&W)			4,332,000		4,332,000
71	Office Buildings Grain Godowns (FOOD)			4,332,000		4,332,000
91	Office Buildings Central Jails (J & C SETT)			10,829,000		10,829,000
A13302	Residential Buildings			24,020,000	24,020,000	24,020,000
110	Residential Buildings Health Services			2,166,000		2,166,000
140	Residential Buildings Agriculture Department			2,165,000		2,165,000
190	Residential Buildings Civil Works			3,249,000		3,249,000
2	Residential Buildings General Administration			5,414,000		5,414,000
251	Residential Buildings Rest/Circuit House (C & W)			6,497,000		6,497,000
70	Residential Buildings Food Department			1,083,000		1,083,000
90	Residential Buildings Jail and Convicts Settlement			3,446,000		3,446,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				96,752,000	96,752,000	73,126,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0104	BUILDING DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,291,000</u>	<u>64,014,000</u>	<u>72,760,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>41,352,000</u>	<u>36,289,000</u>	<u>43,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,564,000</u>	<u>4,052,000</u>	<u>3,862,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,557,000</u>	<u>4,021,000</u>	<u>3,824,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	685,000		736,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,188,000		2,352,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	342,000	4,021,000	368,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	342,000		368,000
A01102	Personal pay					31,000	31,000
A01105	Qualification Pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>147</u>	<u>147</u>	<u>37,788,000</u>	<u>32,237,000</u>	<u>39,645,000</u>
A01151	Total Basic Pay Other Staff		<u>147</u>	<u>147</u>	<u>37,062,000</u>	<u>31,669,000</u>	<u>38,919,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,108,000		2,213,000
S181	STENOGRAPHER	(BPS-14)	1	1	365,000		383,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	342,000		359,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,108,000		2,213,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,614,000		3,795,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	293,000		308,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	845,000		887,000
W045	WORK MESTRY / DAROGHA	(BPS-08)	18	18	4,921,000		5,167,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	274,000		288,000
C024	CARE TAKER	(BPS-06)	1	1	255,000		268,000
E021	ELECTRICIAN	(BPS-06)	6	6	1,531,000		1,608,000
P026	PESH IMAM	(BPS-06)	1	1	255,000		268,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0104	BUILDING DIVISION SUKKUR						
P061	PLUMBER	(BPS-06)	9	9	2,296,000		2,411,000
T050	TRACER	(BPS-05)	1	1	247,000		259,000
W040	WIREMAN / LINEMAN	(BPS-05)	8	8	1,970,000		2,069,000
C024	CARE TAKER	(BPS-04)	1	1	237,000		249,000
C027	CARPENTER	(BPS-04)	1	1	237,000		249,000
C173	COOKS	(BPS-04)	2	2	475,000		499,000
D161	DRIVER	(BPS-04)	5	5	1,187,000		1,246,000
M043	MASSON	(BPS-04)	3	3	713,000		749,000
P168	PUMP OPERATOR	(BPS-04)	4	4	950,000		998,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	877,000	31,669,000	921,000
C089	CHOWKIDAR	(BPS-01)	1	1	219,000		230,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	10	10	2,192,000		2,302,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,192,000		2,302,000
C167	COOK	(BPS-01)	6	6	1,316,000		1,382,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	439,000		461,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	8	8	1,754,000		1,842,000
M022	MALI	(BPS-01)	1	1	219,000		230,000
N003	NAIB QASID	(BPS-01)	8	8	1,754,000		1,842,000
S008	SANITARY WORKER	(BPS-01)	4	4	877,000		921,000
A01152	Personal pay				726,000	568,000	726,000
A012	TOTAL ALLOWANCES				29,939,000	27,725,000	29,253,000
A012-1	TOTAL REGULAR ALLOWANCES				29,939,000	27,725,000	29,253,000
A01202	House Rent Allowance				3,581,000	3,518,000	3,581,000
A01203	Conveyance Allowance				3,527,000	3,423,000	3,527,000
A01207	Washing Allowance				23,000	15,000	23,000
A0120D	Integrated Allowance				40,000	35,000	40,000
A01217	Medical Allowance				2,238,000	2,225,000	2,238,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0104	BUILDING DIVISION SUKKUR					
A0121T	Adhoc Relief Allowance 2013			777,000	705,000	777,000
A0122C	Adhoc Relief Allowance - 2015			574,000	547,000	574,000
A0122M	Adhoc Relief Allowance 2016			2,945,000	2,816,000	2,945,000
A0122Y	Ad-hoc Relief Allowance 2017			6,065,000	5,439,000	6,065,000
A0123G	Ad-hoc Relief Allowance-2018			3,815,000	3,604,000	3,815,000
A0123P	Ad-hoc Relief A 2019				5,398,000	5,668,000
A01270	Others			6,354,000		
A03	TOTAL OPERATING EXPENSES			92,074,000	3,296,000	92,074,000
A032	TOTAL COMMUNICATIONS			139,000	139,000	139,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			119,000	119,000	119,000
A033	TOTAL UTILITIES			91,395,000	2,617,000	91,395,000
A03301	Gas			2,533,000	2,533,000	2,533,000
A03303	Electricity			88,778,000		88,778,000
A03305	POL for Generator			84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION			315,000	315,000	315,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			210,000	210,000	210,000
A039	TOTAL GENERAL			225,000	225,000	225,000
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			49,000	49,000	49,000
A03970	Others			60,000	60,000	60,000
1	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				1,900,000	

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0104	BUILDING DIVISION SUKKUR					
A052	TOTAL GRANTS-DOMESTIC				1,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			61,000	61,000	61,000
A130	TOTAL TRANSPORT			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
BUILDING DIVISION SUKKUR				163,426,000	69,271,000	164,895,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0106	BUILDING CIRCLE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,518,000</u>	<u>15,813,000</u>	<u>20,189,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>10,956,000</u>	<u>8,810,000</u>	<u>11,565,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>2,684,000</u>	<u>2,577,000</u>	<u>3,273,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>2,684,000</u>	<u>2,577,000</u>	<u>3,273,000</u>
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	841,000		904,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	434,000		467,000
P051	PLANNING OFFICER	(BPS-17)	1	1	434,000		467,000
S236	SUPERINTENDENT	(BPS-17)	1	1	434,000		467,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	270,000	2,577,000	290,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	271,000		291,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			387,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>25</u>	<u>8,272,000</u>	<u>6,233,000</u>	<u>8,292,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>25</u>	<u>8,140,000</u>	<u>6,118,000</u>	<u>8,160,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,043,000		1,095,000
S181	STENOGRAPHER	(BPS-14)	1	1	421,000		442,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	395,000		415,000
C146	COMPUTER OPERATOR	(BPS-12)	1		369,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	1,389,000		1,458,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	673,000		707,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	980,000		1,029,000
T001	TRACER	(BPS-05)	2	2	568,000		596,000
D161	DRIVER	(BPS-04)	1	1	274,000		288,000
D003	DAFTARI	(BPS-02)	1	1	258,000		271,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	253,000	6,118,000	266,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0106	BUILDING CIRCLE SUKKUR						
N003	NAIB QASID	(BPS-01)	5	5	1,264,000		1,327,000
S008	SANITARY WORKER	(BPS-01)	1	1	253,000		266,000
A01152	Personal pay				132,000	115,000	132,000
A012	TOTAL ALLOWANCES				<u>7,562,000</u>	<u>7,003,000</u>	<u>8,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,543,000</u>	<u>6,984,000</u>	<u>8,603,000</u>
A01202	House Rent Allowance				881,000	972,000	972,000
A01203	Conveyance Allowance				797,000	910,000	910,000
A0120D	Integrated Allowance				27,000	21,000	27,000
A01217	Medical Allowance				520,000	507,000	520,000
A0121T	Adhoc Relief Allowance 2013				157,000	154,000	157,000
A01224	Entertainment Allowance				5,000		5,000
A0122C	Adhoc Relief Allowance - 2015				142,000	134,000	142,000
A0122M	Adhoc Relief Allowance 2016				733,000	693,000	733,000
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				1,622,000	1,344,000	1,622,000
A0123G	Ad-hoc Relief Allowance-2018				959,000	896,000	959,000
A0123P	Ad-hoc Relief A 2019					1,340,000	1,407,000
A01270	Others				<u>1,700,000</u>		<u>1,136,000</u>
1	Other						1,136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A01274	Medical Charges				19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES				<u>1,210,000</u>	<u>544,000</u>	<u>1,210,000</u>
A032	TOTAL COMMUNICATIONS				<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03201	Postage and Telegraph				31,000	31,000	31,000
A03202	Telephone and Trunk call				119,000	119,000	119,000
A033	TOTAL UTILITIES				<u>666,000</u>		<u>666,000</u>
A03303	Electricity				666,000		666,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			258,000	258,000	258,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	160,000	160,000
A039	TOTAL GENERAL			136,000	136,000	136,000
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03970	Others			34,000	34,000	34,000
1	Others			34,000		
A13	TOTAL REPAIRS AND MAINTENANCE			54,000	54,000	54,000
A130	TOTAL TRANSPORT			33,000	33,000	33,000
A13001	Transport			33,000	33,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT			13,000	13,000	13,000
A13101	Machinery and Equipment			13,000	13,000	13,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
BUILDING CIRCLE SUKKUR				19,782,000	16,411,000	21,453,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			178,827,000	178,827,000	95,227,000
A133	TOTAL BUILDINGS AND STRUCTURE			178,827,000	178,827,000	95,227,000
A13301	Office Buildings			144,931,000	144,931,000	61,331,000
110	Office Buildings Health Services			12,207,000		12,207,000
140	Office Buildings Agriculture Department			3,790,000		3,790,000
160	Office Buildings Fisheries Department			3,249,000		3,249,000
170	Office Buildings Livestock and Veterinary Department			1,625,000		1,625,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000		5,414,000
226	Civil Hospital Sukkur			83,600,000		
229	Office Buildings Others (Civil Works)			4,332,000		4,332,000
270	Office Buildings A.D.C Works			4,332,000		4,332,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000		8,662,000
91	Office Buildings Central Jails (J & C SETT)			17,720,000		17,720,000
A13302	Residential Buildings			33,896,000	33,896,000	33,896,000
110	Residential Buildings Health Services			2,886,000		2,886,000
140	Residential Buildings Agriculture Department			2,165,000		2,165,000
160	Residential Buildings Fisheries Department			887,000		887,000
170	Residential Buildings Livestock and Veterinary Department			887,000		887,000
190	Residential Buildings Civil Works			5,414,000		5,414,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000		3,249,000
270	Residential Buildings A.D.C Works			10,829,000		10,829,000
70	Residential Buildings Food Department			689,000		689,000
90	Residential Buildings Jail and Convicts Settlement			6,890,000		6,890,000
PROVINCIAL BILDINGS DIVISION SUKKUR				178,827,000	178,827,000	95,227,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,166,000</u>	<u>24,166,000</u>	<u>24,166,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>24,166,000</u>	<u>24,166,000</u>	<u>24,166,000</u>
A13301	Office Buildings			<u>18,014,000</u>	<u>18,014,000</u>	<u>18,014,000</u>
140	Office Buildings Agriculture Department			4,922,000		4,922,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000		4,430,000
229	Office Buildings Others (Civil Works)			2,165,000		2,165,000
250	Office Buildings Other Department (C&W)			1,083,000		1,083,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000		5,414,000
A13302	Residential Buildings			<u>6,152,000</u>	<u>6,152,000</u>	<u>6,152,000</u>
140	Residential Buildings Agriculture Department			2,165,000		2,165,000
190	Residential Buildings Civil Works			2,707,000		2,707,000
250	Residential Buildings Other Department (C&W)			591,000		591,000
70	Residential Buildings Food Department			689,000		689,000
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				24,166,000	24,166,000	24,166,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,572,000</u>	<u>39,572,000</u>	<u>27,759,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>39,572,000</u>	<u>39,572,000</u>	<u>27,759,000</u>
A13301	Office Buildings			<u>30,417,000</u>	<u>30,417,000</u>	<u>18,604,000</u>
132	Office Building Kadir Bux Bedal Public Library Shikarpur			11,813,000		
140	Office Buildings Agriculture Department			2,165,000		2,165,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,446,000		3,446,000
229	Office Buildings Others (Civil Works)			2,165,000		2,165,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000		5,414,000
92	Office Buildings District Jails (J & C)			5,414,000		5,414,000
A13302	Residential Buildings			<u>9,155,000</u>	<u>9,155,000</u>	<u>9,155,000</u>
140	Residential Buildings Agriculture Department			1,083,000		1,083,000
190	Residential Buildings Civil Works			3,249,000		3,249,000
250	Residential Buildings Other Department (C&W)			2,165,000		2,165,000
70	Residential Buildings Food Department			689,000		689,000
90	Residential Buildings Jail and Convicts Settlement			1,969,000		1,969,000
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				39,572,000	39,572,000	27,759,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0065	BUILDING DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,940,000</u>	<u>50,109,000</u>	<u>54,523,000</u>
A011	TOTAL PAY		<u>125</u>	<u>125</u>	<u>30,775,000</u>	<u>28,578,000</u>	<u>32,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,176,000</u>	<u>3,710,000</u>	<u>4,482,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,076,000</u>	<u>3,648,000</u>	<u>4,382,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	743,000		799,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,370,000		2,548,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	593,000		637,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	370,000	3,648,000	398,000
A01102	Personal pay				91,000	62,000	91,000
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>118</u>	<u>118</u>	<u>26,599,000</u>	<u>24,868,000</u>	<u>27,977,000</u>
A01151	Total Basic Pay Other Staff		<u>118</u>	<u>118</u>	<u>26,312,000</u>	<u>24,520,000</u>	<u>27,629,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,892,000		1,987,000
S181	STENOGRAPHER	(BPS-14)	1	1	328,000		344,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	287,000		301,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,163,000		2,271,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,243,000		3,405,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	261,000		274,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	510,000		536,000
C024	CARE TAKER	(BPS-06)	1	1	230,000		242,000
P061	PLUMBER	(BPS-06)	2	2	458,000		481,000
T050	TRACER	(BPS-05)	1	1	223,000		234,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	664,000		697,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,989,000		2,088,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0065	BUILDING DIVISION THATTA						
C027	CARPENTER	(BPS-04)	2	2	426,000		447,000
C173	COOKS	(BPS-04)	2	2	426,000		447,000
D161	DRIVER	(BPS-04)	7	7	1,491,000		1,566,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-04)	4	4	853,000		896,000
M043	MASSON	(BPS-04)	1	1	213,000		224,000
P168	PUMP OPERATOR	(BPS-04)	2	2	426,000		447,000
S006	SANITARY MATE	(BPS-02)	1	1	201,000		211,000
B007	BALDAR	(BPS-01)	6	6	1,181,000	24,520,000	1,240,000
B016	BEARER / ATTENDANT	(BPS-01)	2	2	394,000		414,000
C089	CHOWKIDAR	(BPS-01)	1	1	196,000		206,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	12	12	2,359,000		2,477,000
C167	COOK	(BPS-01)	1	1	196,000		206,000
D068	DHOBBI / WASHER MAN	(BPS-01)	1	1	196,000		206,000
M002	MUCCADUM	(BPS-01)	1	1	196,000		206,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	6	6	1,181,000		1,240,000
M044	MATE	(BPS-01)	3	3	590,000		620,000
N003	NAIB QASID	(BPS-01)	14	14	2,753,000		2,891,000
S008	SANITARY WORKER	(BPS-01)	4	4	786,000		825,000
A01152	Personal pay				287,000	348,000	348,000
A012	TOTAL ALLOWANCES				22,165,000	21,531,000	22,064,000
A012-1	TOTAL REGULAR ALLOWANCES				22,146,000	21,512,000	22,043,000
A01202	House Rent Allowance				2,176,000	2,171,000	2,176,000
A01203	Conveyance Allowance				2,977,000	3,048,000	3,048,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				58,000	65,000	65,000
A01217	Medical Allowance				1,868,000	1,864,000	1,868,000
A0121T	Adhoc Relief Allowance 2013				533,000	589,000	589,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0065	BUILDING DIVISION THATTA					
A0122C	Adhoc Relief Allowance - 2015			437,000	434,000	437,000
A0122M	Adhoc Relief Allowance 2016			2,213,000	2,179,000	2,213,000
A0122Y	Ad-hoc Relief Allowance 2017			4,394,000	4,190,000	4,394,000
A0123G	Ad-hoc Relief Allowance-2018			2,870,000	2,797,000	2,870,000
A0123P	Ad-hoc Relief A 2019				4,159,000	4,367,000
A01270	Others			4,604,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			19,000	19,000	21,000
A01274	Medical Charges			19,000	19,000	21,000
A03	TOTAL OPERATING EXPENSES			3,275,000	1,721,000	3,275,000
A032	TOTAL COMMUNICATIONS			114,000	114,000	114,000
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			104,000	104,000	104,000
A033	TOTAL UTILITIES			2,673,000	1,119,000	2,673,000
A03301	Gas			106,000	106,000	106,000
A03302	Water			1,013,000	1,013,000	1,013,000
A03303	Electricity			1,554,000		1,554,000
A038	TOTAL TRAVEL & TRANSPORTATION			260,000	260,000	260,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			162,000	162,000	162,000
A039	TOTAL GENERAL			228,000	228,000	228,000
A03901	Stationery			60,000	60,000	60,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			60,000	60,000	60,000
A03970	Others			65,000	65,000	65,000
1	Others			65,000		

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0065	BUILDING DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			121,000	121,000	121,000
A130	TOTAL TRANSPORT			42,000	42,000	42,000
A13001	Transport			42,000	42,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A13101	Machinery and Equipment			43,000	43,000	43,000
A132	TOTAL FURNITURE AND FIXTURE			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
BUILDING DIVISION THATTA				56,336,000	51,951,000	57,919,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			30,113,000	45,113,000	30,113,000
A131	TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A13101	Machinery and Equipment			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			30,095,000	45,095,000	30,095,000
A13301	Office Buildings			17,641,000	32,641,000	17,641,000
110	Office Buildings Health Services				15,000,000	
140	Office Buildings Agriculture Department			167,000	167,000	167,000
160	Office Buildings Fisheries Department			2,165,000	2,165,000	2,165,000
170	Office Buildings Livestock and Veterinary Department			1,329,000	1,329,000	1,329,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,430,000	4,430,000
2	Office Buildings General Administration			1,625,000	1,625,000	1,625,000
229	Office Buildings Others (Civil Works)			2,165,000	2,165,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			345,000	345,000	345,000
250	Office Buildings Other Department (C&W)			1,083,000	1,083,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	3,249,000	3,249,000
93	Office Buildings Lockups (J & C)			1,083,000	1,083,000	1,083,000
A13302	Residential Buildings			12,454,000	12,454,000	12,454,000
140	Residential Buildings Agriculture Department			2,707,000	2,707,000	2,707,000
160	Residential Buildings Fisheries Department			1,083,000	1,083,000	1,083,000
190	Residential Buildings Civil Works			3,249,000	3,249,000	3,249,000
2	Residential Buildings General Administration			640,000	640,000	640,000
230	Residential Buildings Other Department (P&D)			443,000	443,000	443,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	3,249,000	3,249,000
268	Residential Buildings Others (C & W)			1,083,000	1,083,000	1,083,000
PROVINCIAL BUILDINGS DIVISION THATTA				30,113,000	45,113,000	30,113,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			19,293,000	47,808,000	19,293,000
A133	TOTAL BUILDINGS AND STRUCTURE			19,293,000	47,808,000	19,293,000
A13301	Office Buildings			11,124,000	39,639,000	11,124,000
110	Office Buildings Health Services				10,000,000	
170	Office Buildings Livestock and Veterinary Department			296,000	296,000	296,000
190	Office Buildings Civil Works			2,165,000	20,680,000	2,165,000
39	Office Buildings Others (G.A)			3,249,000	3,249,000	3,249,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000	5,414,000	5,414,000
A13302	Residential Buildings			8,169,000	8,169,000	8,169,000
170	Residential Buildings Livestock and Veterinary Department			2,165,000	2,165,000	2,165,000
190	Residential Buildings Civil Works			1,378,000	1,378,000	1,378,000
250	Residential Buildings Other Department (C&W)			2,165,000	2,165,000	2,165,000
69	Residential Buildings Others (G.A)			2,165,000	2,165,000	2,165,000
70	Residential Buildings Food Department			296,000	296,000	296,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				19,293,000	47,808,000	19,293,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			30,864,000	50,864,000	30,864,000
A133	TOTAL BUILDINGS AND STRUCTURE			30,864,000	50,864,000	30,864,000
A13301	Office Buildings			18,656,000	38,656,000	18,656,000
110	Office Buildings Health Services				20,000,000	
140	Office Buildings Agriculture Department			1,329,000	1,329,000	1,329,000
160	Office Buildings Fisheries Department			1,329,000	1,329,000	1,329,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,938,000	3,938,000	3,938,000
2	Office Buildings General Administration			887,000	887,000	887,000
229	Office Buildings Others (Civil Works)			2,165,000	2,165,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			443,000	443,000	443,000
250	Office Buildings Other Department (C&W)			1,083,000	1,083,000	1,083,000
270	Office Buildings A.D.C Works			246,000	246,000	246,000
71	Office Buildings Grain Godowns (FOOD)			3,790,000	3,790,000	3,790,000
92	Office Buildings District Jails (J & C)			3,446,000	3,446,000	3,446,000
A13302	Residential Buildings			12,208,000	12,208,000	12,208,000
140	Residential Buildings Agriculture Department			542,000	542,000	542,000
160	Residential Buildings Fisheries Department			542,000	542,000	542,000
190	Residential Buildings Civil Works			3,249,000	3,249,000	3,249,000
2	Residential Buildings General Administration			689,000	689,000	689,000
230	Residential Buildings Other Department (P&D)			443,000	443,000	443,000
251	Residential Buildings Rest/Circuit House (C & W)			2,165,000	2,165,000	2,165,000
268	Residential Buildings Others (C & W)			1,625,000	1,625,000	1,625,000
270	Residential Buildings A.D.C Works			1,083,000	1,083,000	1,083,000
71	Residential Buildings Grain Godowns (Food)			1,083,000	1,083,000	1,083,000
90	Residential Buildings Jail and Convicts Settlement			787,000	787,000	787,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				30,864,000	50,864,000	30,864,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,987,000</u>	<u>28,262,000</u>	<u>32,159,000</u>
A011	TOTAL PAY		65	65	<u>18,466,000</u>	<u>16,167,000</u>	<u>19,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,639,000</u>	<u>3,687,000</u>	<u>5,072,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,435,000</u>	<u>3,383,000</u>	<u>4,768,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	855,000		919,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,729,000		2,934,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	425,000	3,383,000	457,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	426,000		458,000
A01102	Personal pay				204,000	304,000	304,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>13,827,000</u>	<u>12,480,000</u>	<u>14,557,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>13,666,000</u>	<u>12,272,000</u>	<u>14,349,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	550,000		578,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-11)		1	1	276,000		290,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,749,000		2,886,000
S222	SUB ENGINEER (BPS-11)		8	8	2,199,000		2,309,000
D150	DRAUGHTSMAN (BPS-09)		1	1	259,000		272,000
A017	ACCOUNT CLERK (BPS-07)		1	1	240,000		252,000
E021	ELECTRICIAN (BPS-05)		1	1	225,000		236,000
P061	PLUMBER (BPS-05)		1	1	225,000		236,000
T047	TRACER (BPS-05)		1	1	225,000		236,000
W045	WORK MESTRY / DAROGHA (BPS-05)		8	8	1,798,000		1,888,000
D161	DRIVER (BPS-04)		2	2	434,000		456,000
C092	CHOWKIDAR / WATCHMAN (BPS-02)		5	5	1,020,000	12,272,000	1,071,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN						
C111	CLEANER / HELPER / COLI	(BPS-02)	8	8	1,630,000		1,712,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-02)	6	6	1,223,000		1,284,000
S008	SANITARY WORKER	(BPS-02)	2	2	409,000		429,000
A01152	Personal pay				161,000	208,000	208,000
A012	TOTAL ALLOWANCES				12,521,000	12,095,000	12,530,000
A012-1	TOTAL REGULAR ALLOWANCES				12,521,000	12,095,000	12,530,000
A01202	House Rent Allowance				1,002,000	1,115,000	1,115,000
A01203	Conveyance Allowance				1,612,000	1,753,000	1,753,000
A01207	Washing Allowance				36,000	35,000	36,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,012,000	1,031,000	1,031,000
A0121T	Adhoc Relief Allowance 2013				280,000	270,000	280,000
A0122C	Adhoc Relief Allowance - 2015				234,000	257,000	257,000
A0122M	Adhoc Relief Allowance 2016				1,190,000	1,271,000	1,271,000
A0122Y	Ad-hoc Relief Allowance 2017				2,721,000	2,414,000	2,721,000
A0123G	Ad-hoc Relief Allowance-2018				1,580,000	1,596,000	1,596,000
A0123P	Ad-hoc Relief A 2019					2,349,000	2,466,000
A01270	Others				2,850,000		
A03	TOTAL OPERATING EXPENSES				3,503,000	1,061,000	3,503,000
A032	TOTAL COMMUNICATIONS				86,000	86,000	86,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				2,474,000	32,000	2,474,000
A03301	Gas				19,000	19,000	19,000
A03302	Water				13,000	13,000	13,000
A03303	Electricity				2,442,000		2,442,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A038	TOTAL TRAVEL & TRANSPORTATION			635,000	635,000	635,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	459,000
A039	TOTAL GENERAL			308,000	308,000	308,000
A03901	Stationery			102,000	102,000	102,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03970	Others			142,000	142,000	142,000
1	Others			142,000		
A13	TOTAL REPAIRS AND MAINTENANCE			305,000	305,000	305,000
A130	TOTAL TRANSPORT			179,000	179,000	179,000
A13001	Transport			179,000	179,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A13101	Machinery and Equipment			47,000	47,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A137	TOTAL COMPUTER EQUIPMENT			39,000	39,000	39,000
A13701	Hardware			21,000	21,000	21,000
A13702	Software			18,000	18,000	18,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
BI0061 EXECTIVE ENGINEER BUILDINGS DIVISION BADIN					
EXECTIVE ENGINEER BUILDINGS DIVISION BADIN			34,795,000	29,628,000	35,967,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,636,000</u>	<u>42,699,000</u>	<u>45,914,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>25,961,000</u>	<u>24,521,000</u>	<u>27,330,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,452,000</u>	<u>2,852,000</u>	<u>2,634,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,432,000</u>	<u>2,852,000</u>	<u>2,614,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	753,000		809,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,186,000		1,275,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	247,000	2,852,000	266,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	246,000		264,000
A01102	Personal pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>91</u>	<u>91</u>	<u>23,509,000</u>	<u>21,669,000</u>	<u>24,696,000</u>
A01151	Total Basic Pay Other Staff		<u>91</u>	<u>91</u>	<u>23,234,000</u>	<u>21,372,000</u>	<u>24,399,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	919,000		965,000
D228	DRAUGHTSMAN	(BPS-11)	1	1	306,000		321,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,450,000		2,573,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,756,000		2,894,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	580,000		609,000
C027	CARPENTER	(BPS-05)	1	1	250,000		263,000
D161	DRIVER	(BPS-05)	3	3	751,000		789,000
E021	ELECTRICIAN	(BPS-05)	3	3	751,000		789,000
M042	MASSAN MISTRY	(BPS-05)	2	2	501,000		526,000
P061	PLUMBER	(BPS-05)	1	1	250,000		263,000
P168	PUMP OPERATOR	(BPS-05)	7	7	1,753,000		1,841,000
T050	TRACER	(BPS-05)	1	1	250,000		263,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU						
W046	WORK MISTRY	(BPS-05)	14	14	3,505,000		3,680,000
M020	MALHI / GARDEN ATTENDANT	(BPS-03)	5	5	1,172,000		1,231,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,136,000	21,372,000	1,193,000
C111	CLEANER / HELPER / COLI	(BPS-02)	9	9	2,043,000		2,145,000
N003	NAIB QASID	(BPS-02)	16	16	3,633,000		3,815,000
S008	SANITARY WORKER	(BPS-02)	1	1	228,000		239,000
A01152	Personal pay				275,000	297,000	297,000
A012	TOTAL ALLOWANCES				18,675,000	18,178,000	18,584,000
A012-1	TOTAL REGULAR ALLOWANCES				18,675,000	18,178,000	18,584,000
A01202	House Rent Allowance				1,718,000	1,819,000	1,819,000
A01203	Conveyance Allowance				2,464,000	2,421,000	2,464,000
A01207	Washing Allowance				23,000	18,000	23,000
A01217	Medical Allowance				1,542,000	1,575,000	1,575,000
A0121T	Adhoc Relief Allowance 2013				482,000	487,000	487,000
A0122C	Adhoc Relief Allowance - 2015				375,000	382,000	382,000
A0122M	Adhoc Relief Allowance 2016				1,816,000	1,890,000	1,890,000
A0122Y	Ad-hoc Relief Allowance 2017				3,858,000	3,673,000	3,858,000
A0123G	Ad-hoc Relief Allowance-2018				2,356,000	2,459,000	2,459,000
A0123P	Ad-hoc Relief A 2019					3,454,000	3,627,000
A01270	Others				4,041,000		
A03	TOTAL OPERATING EXPENSES				633,000	356,000	633,000
A032	TOTAL COMMUNICATIONS				86,000	86,000	86,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				277,000		277,000
A03303	Electricity				277,000		277,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A038	TOTAL TRAVEL & TRANSPORTATION			122,000	122,000	122,000
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	61,000
A039	TOTAL GENERAL			148,000	148,000	148,000
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03970	Others			32,000	32,000	32,000
1	Others			32,000		
A13	TOTAL REPAIRS AND MAINTENANCE			117,000	117,000	117,000
A130	TOTAL TRANSPORT			34,000	34,000	34,000
A13001	Transport			34,000	34,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				45,386,000	43,172,000	46,664,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,065,000	22,349,000	30,168,000
A011	TOTAL PAY		25	25	16,474,000	12,537,000	17,434,000
A011-1	TOTAL PAY OF OFFICERS		2	2	4,925,000	2,721,000	5,307,000
A01101	Total Basic Pay Of Officer		2	2	4,795,000	2,569,000	5,155,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	924,000		993,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,951,000		3,172,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	460,000	2,569,000	495,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	460,000		495,000
A01102	Personal pay				130,000	152,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		68	68	11,549,000	9,816,000	12,127,000
A01151	Total Basic Pay Other Staff		68	68	11,524,000	9,808,000	12,102,000
S053	SENIOR CLERK	(BPS-14)	2	2	395,000		415,000
S181	STENOGRAPHER	(BPS-14)	1	1	239,000		251,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	225,000		236,000
C024	CARE TAKER	(BPS-11)	1	1	197,000		207,000
J053	JUNIOR CLERK	(BPS-11)	10	10	1,973,000		2,072,000
S222	SUB ENGINEER	(BPS-11)	8	8	1,578,000		1,657,000
D230	DRAFTSMAN	(BPS-10)	1	1	191,000		201,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	373,000		392,000
D161	DRIVER	(BPS-05)	1	1	162,000		170,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	162,000		170,000
P026	PESH IMAM	(BPS-05)	1	1	162,000		170,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI						
T047	TRACER	(BPS-05)	1	1	162,000		170,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,451,000		1,524,000
P061	PLUMBER	(BPS-04)	1	1	156,000		164,000
B015	BEAREAR	(BPS-02)	4	4	586,000	9,808,000	615,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,025,000		1,076,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	439,000		461,000
C167	COOK	(BPS-02)	2	2	293,000		308,000
M022	MALI	(BPS-02)	2	2	293,000		308,000
N003	NAIB QASID	(BPS-02)	6	6	877,000		921,000
P061	PLUMBER	(BPS-02)	1	1	146,000		153,000
S008	SANITARY WORKER	(BPS-02)	3	3	439,000		461,000
A01152	Personal pay				25,000	8,000	25,000
A012	TOTAL ALLOWANCES				11,591,000	9,812,000	12,734,000
A012-1	TOTAL REGULAR ALLOWANCES				11,310,000	9,531,000	12,425,000
A01202	House Rent Allowance				1,090,000	992,000	1,090,000
A01203	Conveyance Allowance				1,504,000	1,314,000	1,504,000
A01207	Washing Allowance				4,000	8,000	8,000
A01208	Dress Allowance					3,000	3,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A0120X	Ad - hoc Allowance - 2010					6,000	6,000
A01217	Medical Allowance				893,000	843,000	893,000
A0121M	Adhoc Relief Allowance - 2012					2,000	2,000
A0121T	Adhoc Relief Allowance 2013				239,000	212,000	239,000
A0122C	Adhoc Relief Allowance - 2015				195,000	185,000	195,000
A0122M	Adhoc Relief Allowance 2016				1,019,000	967,000	1,019,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017				2,447,000	1,884,000	2,447,000
A0123G	Ad-hoc Relief Allowance-2018				1,331,000	1,251,000	1,331,000
A0123P	Ad-hoc Relief A 2019					1,852,000	1,945,000
A01244	Adhoc Relief					4,000	4,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A01270	Others			<u>2,563,000</u>		<u>1,714,000</u>
1	Other					1,714,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>281,000</u>	<u>281,000</u>	<u>309,000</u>
A01274	Medical Charges			281,000	281,000	309,000
A03	TOTAL OPERATING EXPENSES			<u>2,069,000</u>	<u>958,000</u>	<u>2,069,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			<u>1,132,000</u>	<u>21,000</u>	<u>1,132,000</u>
A03301	Gas			21,000	21,000	21,000
A03303	Electricity			1,111,000		1,111,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>640,000</u>	<u>640,000</u>	<u>640,000</u>
A03805	Travelling Allowance			315,000	315,000	315,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			307,000	307,000	307,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A03901	Stationery			86,000	86,000	86,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others			74,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				30,330,000	23,503,000	32,433,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,701,000</u>	<u>40,211,000</u>	<u>47,521,000</u>
A011	TOTAL PAY		92	92	<u>27,143,000</u>	<u>22,464,000</u>	<u>28,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,285,000</u>	<u>2,730,000</u>	<u>5,670,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,139,000</u>	<u>2,730,000</u>	<u>5,524,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	937,000		1,007,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	748,000		804,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	2,988,000		3,212,000
A119	ASSISTANT	(BPS-16)	1	1	466,000	2,730,000	501,000
A01102	Personal pay				127,000		127,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>21,858,000</u>	<u>19,734,000</u>	<u>22,956,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>21,691,000</u>	<u>19,552,000</u>	<u>22,774,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	894,000		939,000
S181	STENOGRAPHER	(BPS-14)	1	1	361,000		379,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	338,000		355,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,976,000		3,125,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,570,000		3,749,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	289,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	561,000		589,000
P061	PLUMBER	(BPS-06)	4	4	1,008,000		1,058,000
E021	ELECTRICIAN	(BPS-05)	4	4	973,000		1,022,000
M042	MASSAN MISTRY	(BPS-05)	2	2	487,000		511,000
T047	TRACER	(BPS-05)	1	1	245,000		257,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	1,703,000		1,788,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD						
C027	CARPENTER	(BPS-04)	2	2	469,000		492,000
D161	DRIVER	(BPS-04)	3	3	704,000		739,000
P168	PUMP OPERATOR	(BPS-04)	4	4	938,000		985,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,103,000	19,552,000	1,158,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,867,000		3,010,000
M022	MALI	(BPS-02)	2	2	441,000		463,000
N003	NAIB QASID	(BPS-02)	6	6	1,323,000		1,389,000
S008	SANITARY WORKER	(BPS-02)	2	2	441,000		463,000
A01152	Personal pay				167,000	182,000	182,000
A012	TOTAL ALLOWANCES				19,558,000	17,747,000	18,895,000
A012-1	TOTAL REGULAR ALLOWANCES				19,558,000	17,747,000	18,895,000
A01202	House Rent Allowance				2,484,000	2,517,000	2,517,000
A01203	Conveyance Allowance				2,447,000	2,391,000	2,447,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,439,000	1,391,000	1,439,000
A0121T	Adhoc Relief Allowance 2013				428,000	400,000	428,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				351,000	337,000	351,000
A0122M	Adhoc Relief Allowance 2016				1,806,000	1,736,000	1,806,000
A0122Y	Ad-hoc Relief Allowance 2017				4,024,000	3,368,000	4,024,000
A01233	Unattractive Area Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				2,344,000	2,243,000	2,344,000
A0123P	Ad-hoc Relief A 2019					3,350,000	3,518,000
A01270	Others				4,215,000		
A03	TOTAL OPERATING EXPENSES				1,964,000	575,000	1,964,000
A032	TOTAL COMMUNICATIONS				237,000	237,000	237,000
A03201	Postage and Telegraph				75,000	75,000	75,000
A03202	Telephone and Trunk call				162,000	162,000	162,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A033	TOTAL UTILITIES			1,389,000		1,389,000
A03303	Electricity			1,389,000		1,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	152,000
A039	TOTAL GENERAL			186,000	186,000	186,000
A03901	Stationery			43,000	43,000	43,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03970	Others			43,000	43,000	43,000
1	Others			43,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				900,000	
A052	TOTAL GRANTS-DOMESTIC				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			149,000	149,000	149,000
A131	TOTAL MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A13101	Machinery and Equipment			47,000	47,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2019-2020	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0457	CONSTRUCTION (WORKS)
045702	BUILDINGS AND STRUCTURES
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD

62.000

44,000

18,000

49,634,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,642,000</u>	<u>29,478,000</u>	<u>35,282,000</u>
A011	TOTAL PAY		<u>63</u>	<u>63</u>	<u>20,362,000</u>	<u>16,973,000</u>	<u>21,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,375,000</u>	<u>2,969,000</u>	<u>4,695,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>4,275,000</u>	<u>2,933,000</u>	<u>4,595,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,099,000		1,181,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,629,000		2,826,000
A119	ASSISTANT	(BPS-16)					
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	547,000	2,933,000	588,000
A01102	Personal pay				100,000	36,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>15,987,000</u>	<u>14,004,000</u>	<u>16,779,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>15,709,000</u>	<u>13,721,000</u>	<u>16,496,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	359,000		377,000
S053	SENIOR CLERK	(BPS-14)	3	3	890,000		935,000
S181	STENOGRAPHER	(BPS-14)	1	1	359,000		377,000
S222	SUB ENGINEER	(BPS-14)	8	8	2,872,000		3,016,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,372,000		2,491,000
D230	DRAFTSMAN	(BPS-10)	1	1	287,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	556,000		584,000
E021	ELECTRICIAN	(BPS-07)	4	4	1,041,000		1,093,000
T047	TRACER	(BPS-07)	1	1	260,000		273,000
W045	WORK MESTRY / DAROGHA	(BPS-07)	7	7	1,822,000		1,913,000
P061	PLUMBER	(BPS-06)	1	1	252,000		265,000
D161	DRIVER	(BPS-05)	1	1	243,000		255,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	879,000	13,721,000	923,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD						
C111	CLEANER / HELPER / COLI	(BPS-02)	5	5	1,099,000		1,154,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	4	4	879,000		923,000
N003	NAIB QASID	(BPS-02)	5	5	1,099,000		1,154,000
S008	SANITARY WORKER	(BPS-02)	2	2	440,000		462,000
A01152	Personal pay				278,000	283,000	283,000
A012	TOTAL ALLOWANCES				14,280,000	12,505,000	13,808,000
A012-1	TOTAL REGULAR ALLOWANCES				14,280,000	12,505,000	13,808,000
A01202	House Rent Allowance				1,314,000	1,203,000	1,314,000
A01203	Conveyance Allowance				1,760,000	1,649,000	1,760,000
A01207	Washing Allowance				13,000	1,000	13,000
A0120D	Integrated Allowance				23,000	17,000	23,000
A01217	Medical Allowance				1,119,000	992,000	1,119,000
A0121T	Adhoc Relief Allowance 2013				341,000	301,000	341,000
A0122C	Adhoc Relief Allowance - 2015				280,000	256,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,430,000	1,312,000	1,430,000
A0122Y	Ad-hoc Relief Allowance 2017				2,997,000	2,540,000	2,997,000
A0123G	Ad-hoc Relief Allowance-2018				1,864,000	1,694,000	1,864,000
A0123P	Ad-hoc Relief A 2019					2,540,000	2,667,000
A01270	Others				3,139,000		
A03	TOTAL OPERATING EXPENSES				138,000	138,000	138,000
A032	TOTAL COMMUNICATIONS				26,000	26,000	26,000
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION				67,000	67,000	67,000
A03805	Travelling Allowance				26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				41,000	41,000	41,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery			11,000	11,000	11,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
1	Others			13,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			21,000	21,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				34,841,000	29,677,000	35,481,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,960,000</u>	<u>29,291,000</u>	<u>36,566,000</u>
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>21,075,000</u>	<u>16,522,000</u>	<u>22,267,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,649,000</u>	<u>2,534,000</u>	<u>6,069,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,608,000</u>	<u>2,534,000</u>	<u>6,028,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,348,000		1,449,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	365,000		392,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,075,000		1,156,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,149,000		2,310,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	671,000	2,534,000	721,000
A01102	Personal pay				41,000		41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>15,426,000</u>	<u>13,988,000</u>	<u>16,198,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>15,346,000</u>	<u>13,928,000</u>	<u>16,118,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	932,000		979,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		396,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	353,000		371,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,174,000		2,283,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,497,000		4,722,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	301,000		316,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	291,000		306,000
P061	PLUMBER	(BPS-06)	1	1	263,000		276,000
D018	DAROGA	(BPS-05)	9	9	2,154,000		2,262,000
D161	DRIVER	(BPS-05)	2	2	507,000		532,000
E021	ELECTRICIAN	(BPS-05)	1	1	254,000		267,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO						
H066	HELPER COOLLY	(BPS-05)	1	1	110,000		116,000
T047	TRACER	(BPS-05)	1	1	254,000		267,000
C019	CARPENTER	(BPS-04)	1	1	246,000		258,000
C089	CHOWKIDAR	(BPS-02)	3	3	691,000		726,000
H066	HELPER COOLLY	(BPS-02)	2	2	460,000		483,000
N003	NAIB QASID	(BPS-02)	4	4	921,000		967,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000	13,928,000	116,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		116,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		116,000
A01152	Personal pay				80,000	60,000	80,000
A012	TOTAL ALLOWANCES				14,885,000	12,769,000	14,299,000
A012-1	TOTAL REGULAR ALLOWANCES				14,885,000	12,769,000	14,299,000
A01202	House Rent Allowance				1,863,000	1,687,000	1,863,000
A01203	Conveyance Allowance				1,967,000	1,846,000	1,967,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				18,000	4,000	18,000
A0120X	Ad - hoc Allowance - 2010					11,000	11,000
A01217	Medical Allowance				1,106,000	1,027,000	1,106,000
A0121T	Adhoc Relief Allowance 2013				347,000	339,000	347,000
A0122C	Adhoc Relief Allowance - 2015				258,000	276,000	276,000
A0122M	Adhoc Relief Allowance 2016				1,322,000	1,218,000	1,322,000
A0122Y	Ad-hoc Relief Allowance 2017				3,141,000	2,412,000	3,141,000
A0123G	Ad-hoc Relief Allowance-2018				1,732,000	1,552,000	1,732,000
A0123P	Ad-hoc Relief A 2019					2,388,000	2,507,000
A01270	Others				3,122,000		
A03	TOTAL OPERATING EXPENSES				1,146,000	590,000	1,146,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A032	TOTAL COMMUNICATIONS			100,000	100,000	100,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			89,000	89,000	89,000
A033	TOTAL UTILITIES			581,000	25,000	581,000
A03301	Gas			12,000	12,000	12,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			556,000		556,000
A034	TOTAL OCCUPANCY COSTS			9,000	9,000	9,000
A03407	Rates and Taxes			9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			266,000	266,000	266,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			190,000	190,000	190,000
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03970	Others			92,000	92,000	92,000
1	Others			92,000		
A13	TOTAL REPAIRS AND MAINTENANCE			292,000	292,000	292,000
A130	TOTAL TRANSPORT			179,000	179,000	179,000
A13001	Transport			179,000	179,000	179,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13101	Machinery and Equipment			64,000	64,000	64,000
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				37,398,000	30,173,000	38,004,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,872,000	25,768,000	29,538,000
A011	TOTAL PAY		65	65	16,920,000	14,606,000	17,871,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,133,000	1,090,000	3,368,000
A01101	Total Basic Pay Of Officer		6	6	3,126,000	1,090,000	3,361,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	712,000		765,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,704,000		1,832,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	355,000	1,090,000	382,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	355,000		382,000
A01102	Personal pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		59	59	13,787,000	13,516,000	14,503,000
A01151	Total Basic Pay Other Staff		59	59	13,662,000	13,360,000	14,347,000
S053	SENIOR CLERK	(BPS-14)	3	3	784,000		823,000
S181	STENOGRAPHER	(BPS-14)	1	1	316,000		332,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	297,000		312,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,829,000		1,920,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,398,000		3,568,000
D230	DRAFTSMAN	(BPS-10)	2	2	506,000		531,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	491,000		516,000
E021	ELECTRICIAN	(BPS-05)	2	2	427,000		448,000
T073	TRESSOR	(BPS-05)	1	1	214,000		225,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	1,708,000		1,793,000
D161	DRIVER	(BPS-04)	3	3	617,000		648,000
P061	PLUMBER	(BPS-04)	2	2	412,000		433,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR						
C100	CHOWKIDARS / WATCHMEN	(BPS-01)	3	3	571,000	13,360,000	600,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	571,000		600,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	380,000		399,000
N003	NAIB QASID	(BPS-01)	5	5	951,000		999,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		200,000
A01152	Personal pay				125,000	156,000	156,000
A012	TOTAL ALLOWANCES				11,952,000	11,162,000	11,667,000
A012-1	TOTAL REGULAR ALLOWANCES				11,952,000	11,162,000	11,667,000
A01202	House Rent Allowance				1,177,000	1,216,000	1,216,000
A01203	Conveyance Allowance				1,643,000	1,655,000	1,655,000
A01207	Washing Allowance				21,000	20,000	21,000
A01217	Medical Allowance				974,000	953,000	974,000
A0121A	Ad - hoc Allowance - 2011				2,000		2,000
A0121T	Adhoc Relief Allowance 2013				295,000	298,000	298,000
A0122C	Adhoc Relief Allowance - 2015				208,000	203,000	208,000
A0122M	Adhoc Relief Allowance 2016				1,073,000	1,084,000	1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				2,518,000	2,150,000	2,518,000
A0123G	Ad-hoc Relief Allowance-2018				1,403,000	1,433,000	1,433,000
A0123P	Ad-hoc Relief A 2019					2,150,000	2,258,000
A01270	Others				2,638,000		
A03	TOTAL OPERATING EXPENSES				757,000	522,000	757,000
A032	TOTAL COMMUNICATIONS				31,000	31,000	31,000
A03202	Telephone and Trunk call				31,000	31,000	31,000
A033	TOTAL UTILITIES				235,000		235,000
A03303	Electricity				235,000		235,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR					
A038	TOTAL TRAVEL & TRANSPORTATION			329,000	329,000	329,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	153,000
A039	TOTAL GENERAL			162,000	162,000	162,000
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000		
A13	TOTAL REPAIRS AND MAINTENANCE			49,000	49,000	49,000
A132	TOTAL FURNITURE AND FIXTURE			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR				29,678,000	26,339,000	30,344,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,525,000</u>	<u>23,000</u>	<u>15,461,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>10,920,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>6</u>	<u>3,523,000</u>		
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>6</u>	<u>3,256,000</u>		
E060	EXECUTIVE ENGINEER	(BPS-18)		1			
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,113,000		
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	704,000		
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	439,000		
A01102	Personal pay				267,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>7,397,000</u>		
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>7,393,000</u>		
S053	SENIOR CLERK	(BPS-14)	3	3	587,000		
S181	STENOGRAPHER	(BPS-14)	1	1	237,000		
D150	DRAUGHTSMAN	(BPS-11)	1	1	195,000		
J053	JUNIOR CLERK	(BPS-11)	7	7	1,369,000		
S222	SUB ENGINEER	(BPS-11)	9	9	1,759,000		
A017	ACCOUNT CLERK	(BPS-09)	2	2	366,000		
P169	PUMP OPERATOR / DRIVER	(BPS-05)	5	5	799,000		
T047	TRACER	(BPS-05)	1	1	161,000		
D161	DRIVER	(BPS-04)	4	4	616,000		
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	580,000		
N003	NAIB QASID	(BPS-02)	5	5	724,000		
A01153	Special pay				4,000		

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0543	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI						
A012	TOTAL ALLOWANCES				3,605,000	23,000	3,468,000
A012-1	TOTAL REGULAR ALLOWANCES				3,582,000		3,443,000
A01202	House Rent Allowance				81,000		186,000
A01203	Conveyance Allowance				73,000		133,000
A01217	Medical Allowance				45,000		74,000
A0121T	Adhoc Relief Allowance 2013				12,000		12,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A0122M	Adhoc Relief Allowance 2016				40,000		78,000
A0122Y	Ad-hoc Relief Allowance 2017				1,597,000		1,666,000
A0123G	Ad-hoc Relief Allowance-2018				53,000		99,000
A0123P	Ad-hoc Relief A 2019						69,000
A01270	Others				1,673,000		1,118,000
1	Other						1,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				23,000	23,000	25,000
A01274	Medical Charges				23,000	23,000	25,000
EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI					14,525,000	23,000	15,461,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II						
	DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,971,000	37,347,000	42,378,000
A011	TOTAL PAY		66	66	24,159,000	21,095,000	25,558,000
A011-1	TOTAL PAY OF OFFICERS		9	9	7,119,000	4,350,000	7,647,000
A01101	Total Basic Pay Of Officer		9	9	6,927,000	4,169,000	7,447,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	978,000		1,051,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,682,000		5,033,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	780,000		839,000
A119	ASSISTANT	(BPS-16)					
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	487,000	4,169,000	524,000
A01102	Personal pay				173,000	181,000	181,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	17,040,000	16,745,000	17,911,000
A01151	Total Basic Pay Other Staff		57	57	16,937,000	16,618,000	17,783,000
S053	SENIOR CLERK	(BPS-14)	2	2	654,000		687,000
S181	STENOGRAPHER	(BPS-14)	1	1	396,000		416,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	371,000		390,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,577,000		4,806,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,924,000		4,120,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	635,000		667,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	309,000		324,000
E021	ELECTRICIAN	(BPS-05)	1	1	267,000		280,000
T047	TRACER	(BPS-05)	1	1	267,000		280,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	267,000		280,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II						
	DIVISION KARACHI						
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,603,000		1,683,000
D161	DRIVER	(BPS-04)	2	2	516,000		542,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	728,000	16,618,000	764,000
N003	NAIB QASID	(BPS-02)	7	7	1,695,000		1,780,000
S008	SANITARY WORKER	(BPS-02)	3	3	728,000		764,000
A01152	Personal pay				102,000	127,000	127,000
A01153	Special pay				1,000		1,000
A012	TOTAL ALLOWANCES				16,812,000	16,252,000	16,820,000
A012-1	TOTAL REGULAR ALLOWANCES				16,789,000	16,229,000	16,795,000
A01202	House Rent Allowance				2,156,000	2,327,000	2,327,000
A01203	Conveyance Allowance				1,962,000	2,220,000	2,220,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				32,000	27,000	32,000
A01217	Medical Allowance				1,071,000	1,113,000	1,113,000
A0121Q	Audit and Accounts Allowance				51,000	43,000	51,000
A0121T	Adhoc Relief Allowance 2013				331,000	321,000	331,000
A0122C	Adhoc Relief Allowance - 2015				305,000	304,000	305,000
A0122M	Adhoc Relief Allowance 2016				1,592,000	1,632,000	1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				3,516,000	3,128,000	3,516,000
A0123G	Ad-hoc Relief Allowance-2018				2,087,000	2,084,000	2,087,000
A0123P	Ad-hoc Relief A 2019					3,028,000	3,179,000
A01270	Others				3,684,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				23,000	23,000	25,000
A01274	Medical Charges				23,000	23,000	25,000
EXECUTIVE ENGINEER BUILDINGS -II					40,971,000	37,347,000	42,378,000
DIVISION KARACHI							

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III						
	DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				34,022,000	30,206,000	35,234,000
A011	TOTAL PAY		58	58	19,741,000	16,932,000	20,868,000
A011-1	TOTAL PAY OF OFFICERS		9	9	6,228,000	4,852,000	6,674,000
A01101	Total Basic Pay Of Officer		9	9	5,949,000	4,840,000	6,395,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	840,000		903,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,021,000		4,323,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	669,000		719,000
A119	ASSISTANT	(BPS-16)					
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	419,000	4,840,000	450,000
A01102	Personal pay				270,000	12,000	270,000
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	13,513,000	12,080,000	14,194,000
A01151	Total Basic Pay Other Staff		49	49	13,479,000	12,040,000	14,154,000
S053	SENIOR CLERK	(BPS-14)	2	2	592,000		622,000
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		378,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	337,000		354,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,150,000		4,358,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,555,000		3,733,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	575,000		604,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	278,000		292,000
T047	TRACER	(BPS-05)	1	1	243,000		255,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	726,000		762,000
D161	DRIVER	(BPS-04)	2	2	467,000		490,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	659,000	12,040,000	692,000
N003	NAIB QASID	(BPS-02)	4	4	878,000		922,000
S008	SANITARY WORKER	(BPS-02)	3	3	659,000		692,000
A01152	Personal pay				34,000	40,000	40,000
A012	TOTAL ALLOWANCES				14,281,000	13,274,000	14,366,000
A012-1	TOTAL REGULAR ALLOWANCES				14,258,000	13,251,000	14,341,000
A01202	House Rent Allowance				2,106,000	1,979,000	2,106,000
A01203	Conveyance Allowance				1,933,000	1,777,000	1,933,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				19,000		19,000
A01217	Medical Allowance				1,022,000	930,000	1,022,000
A0121Q	Audit and Accounts Allowance				55,000	7,000	55,000
A0121T	Adhoc Relief Allowance 2013				262,000	265,000	265,000
A0122C	Adhoc Relief Allowance - 2015				272,000	249,000	272,000
A0122M	Adhoc Relief Allowance 2016				1,417,000	1,295,000	1,417,000
A0122Y	Ad-hoc Relief Allowance 2017				2,821,000	2,536,000	2,821,000
A0123G	Ad-hoc Relief Allowance-2018				1,783,000	1,691,000	1,783,000
A0123P	Ad-hoc Relief A 2019					2,504,000	2,629,000
A01270	Others				2,549,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				23,000	23,000	25,000
A01274	Medical Charges				23,000	23,000	25,000
EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI					34,022,000	30,206,000	35,234,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,227,000	23,999,300	28,917,000
A011	TOTAL PAY		36	36	15,343,000	13,319,000	16,378,000
A011-1	TOTAL PAY OF OFFICERS		5	5	6,129,000	5,372,000	6,679,000
A01101	Total Basic Pay Of Officer		5	5	5,793,000	4,925,000	6,228,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,382,000		1,486,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,308,000	4,925,000	3,556,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,103,000		1,186,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				317,000	432,000	432,000
A01105	Qualification Pay				19,000	15,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	9,214,000	7,947,000	9,699,000
A01151	Total Basic Pay Other Staff		31	31	9,174,000	7,882,000	9,634,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000		357,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	386,000		405,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,359,000		1,427,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,038,000		2,140,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	658,000		691,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	319,000		335,000
T047	TRACER	(BPS-05)	1	1	278,000		292,000
D161	DRIVER	(BPS-04)	1	1	269,000		282,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	252,000	7,882,000	265,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	756,000		794,000
D003	DAFTARI	(BPS-02)	1	1	252,000		265,000
F012	FERO PRINTER	(BPS-02)	1	1	252,000		265,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI						
N003	NAIB QASID	(BPS-02)	5	5	1,259,000		1,322,000
S008	SANITARY WORKER	(BPS-02)	3	3	756,000		794,000
A01152	Personal pay				40,000	65,000	65,000
A012	TOTAL ALLOWANCES				<u>10,884,000</u>	<u>10,680,300</u>	<u>12,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,722,000</u>	<u>10,238,000</u>	<u>12,375,000</u>
A01202	House Rent Allowance				1,288,000	1,267,000	1,288,000
A01203	Conveyance Allowance				1,141,000	1,478,000	1,478,000
A0120D	Integrated Allowance				29,000	25,000	29,000
A01217	Medical Allowance				750,000	727,000	750,000
A0121Q	Audit and Accounts Allowance				91,000	77,000	91,000
A0121T	Adhoc Relief Allowance 2013				168,000	162,000	168,000
A0122C	Adhoc Relief Allowance - 2015				206,000	189,000	206,000
A0122M	Adhoc Relief Allowance 2016				1,064,000	1,037,000	1,064,000
A0122Y	Ad-hoc Relief Allowance 2017				2,244,000	1,951,000	2,244,000
A0123G	Ad-hoc Relief Allowance-2018				1,390,000	1,330,000	1,390,000
A0123P	Ad-hoc Relief A 2019					1,995,000	2,095,000
A01270	Others				<u>2,351,000</u>		<u>1,572,000</u>
1	Other						1,572,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>162,000</u>	<u>442,300</u>	<u>164,000</u>
A01273	Honoraria				139,000	139,000	139,000
A01274	Medical Charges				23,000	303,300	25,000
EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI					26,227,000	23,999,300	28,917,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				31,427,000	28,679,000	32,280,000
A011	TOTAL PAY		59	59	17,849,000	15,922,000	18,909,000
A011-1	TOTAL PAY OF OFFICERS		8	8	4,303,000	2,952,000	4,607,000
A01101	Total Basic Pay Of Officer		8	8	4,056,000	2,944,000	4,360,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	616,000		662,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	2,949,000	2,944,000	3,170,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	491,000		528,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				228,000	8,000	228,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	13,546,000	12,970,000	14,302,000
A01151	Total Basic Pay Other Staff		51	51	13,447,000	12,787,000	14,119,000
S053	SENIOR CLERK	(BPS-14)	2	2	577,000		606,000
S181	STENOGRAPHER	(BPS-14)	1	1	349,000		366,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	328,000		344,000
J053	JUNIOR CLERK	(BPS-11)	13	13	3,746,000		3,933,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,459,000		3,632,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	560,000		588,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	273,000		287,000
T047	TRACER	(BPS-05)	1	1	235,000		247,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	471,000		495,000
D161	DRIVER	(BPS-04)	2	2	455,000		478,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	642,000	12,787,000	674,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	427,000		448,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI						
N003	NAIB QASID	(BPS-02)	6	6	1,283,000		1,347,000
S008	SANITARY WORKER	(BPS-02)	3	3	642,000		674,000
A01152	Personal pay				99,000	178,000	178,000
A01153	Special pay					5,000	5,000
A012	TOTAL ALLOWANCES				13,578,000	12,757,000	13,371,000
A012-1	TOTAL REGULAR ALLOWANCES				13,555,000	12,734,000	13,346,000
A01202	House Rent Allowance				1,995,000	1,995,000	1,995,000
A01203	Conveyance Allowance				1,935,000	1,760,000	1,935,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				952,000	904,000	952,000
A0121T	Adhoc Relief Allowance 2013				242,000	251,000	251,000
A0122C	Adhoc Relief Allowance - 2015				249,000	241,000	249,000
A0122M	Adhoc Relief Allowance 2016				1,279,000	1,250,000	1,279,000
A0122Y	Ad-hoc Relief Allowance 2017				2,611,000	2,378,000	2,611,000
A0123G	Ad-hoc Relief Allowance-2018				1,537,000	1,569,000	1,569,000
A0123P	Ad-hoc Relief A 2019					2,361,000	2,479,000
A01244	Adhoc Relief					7,000	7,000
A01270	Others				2,736,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				23,000	23,000	25,000
A01274	Medical Charges				23,000	23,000	25,000
EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI					31,427,000	28,679,000	32,280,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				69,920,000	64,402,000	72,106,000
A011	TOTAL PAY		123	123	41,523,000	37,036,000	43,766,000
A011-1	TOTAL PAY OF OFFICERS		10	11	7,866,000	5,936,000	8,823,000
A01101	Total Basic Pay Of Officer		10	11	7,731,000	5,936,000	8,688,000
D259	DISTRICT OFFICER (BPS-18)		1	1	1,022,000		1,099,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		7	7	5,695,000		6,122,000
A119	ASSISTANT (BPS-16)						
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	507,000	5,936,000	545,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	507,000		545,000
SU37	SR.COMPUTER OPERATOR (BPS-16)			1			377,000
A01102	Personal pay				132,000		132,000
A01105	Qualification Pay				3,000		3,000
A011-2	TOTAL PAY OF OTHER STAFF		113	112	33,657,000	31,100,000	34,943,000
A01151	Total Basic Pay Other Staff		113	112	33,115,000	30,551,000	34,394,000
S053	SENIOR CLERK (BPS-14)		3	3	1,014,000		1,065,000
S181	STENOGRAPHER (BPS-14)		1	1	410,000		431,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	384,000		403,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1		359,000		
J053	JUNIOR CLERK (BPS-11)		15	15	5,069,000		5,322,000
S222	SUB ENGINEER (BPS-11)		21	21	7,098,000		7,453,000
D230	DRAFTSMAN (BPS-10)		1	1	328,000		344,000
A017	ACCOUNT CLERK (BPS-09)		2	2	635,000		667,000
P026	PESH IMAM (BPS-09)		1	1	148,000		155,000
D161	DRIVER (BPS-06)		4	4	1,145,000		1,202,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR						
P062	PLUMBER / HELPER	(BPS-06)	2	2	573,000		602,000
C027	CARPENTER	(BPS-05)	2	2	501,000		526,000
E021	ELECTRICIAN	(BPS-05)	1	1	277,000		291,000
M042	MASSAN MISTRY	(BPS-05)	2	2	501,000		526,000
T047	TRACER	(BPS-05)	1	1	277,000		291,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	24	24	6,630,000		6,962,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	8	8	2,004,000	30,551,000	2,104,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,505,000		2,630,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	501,000		526,000
N003	NAIB QASID	(BPS-02)	9	9	2,255,000		2,368,000
S008	SANITARY WORKER	(BPS-02)	2	2	501,000		526,000
A01152	Personal pay				542,000	549,000	549,000
A012	TOTAL ALLOWANCES				28,397,000	27,366,000	28,340,000
A012-1	TOTAL REGULAR ALLOWANCES				28,397,000	27,366,000	28,340,000
A01202	House Rent Allowance				2,307,000	2,547,000	2,547,000
A01203	Conveyance Allowance				3,542,000	3,798,000	3,798,000
A01207	Washing Allowance				19,000	18,000	19,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,027,000	2,208,000	2,208,000
A0121T	Adhoc Relief Allowance 2013				686,000	664,000	686,000
A01226	Computer Allowance				10,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				561,000	562,000	562,000
A0122M	Adhoc Relief Allowance 2016				2,900,000	2,914,000	2,914,000
A0122Y	Ad-hoc Relief Allowance 2017				6,127,000	5,551,000	6,127,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,785,000	3,680,000	3,785,000
A0123P	Ad-hoc Relief A 2019					5,377,000	5,646,000
A01270	Others				6,395,000		

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A03	TOTAL OPERATING EXPENSES			<u>1,294,000</u>	<u>738,000</u>	<u>1,294,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			91,000	91,000	91,000
A033	TOTAL UTILITIES			<u>556,000</u>		<u>556,000</u>
A03303	Electricity			556,000		556,000
A034	TOTAL OCCUPANCY COSTS			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03407	Rates and Taxes			99,000	99,000	99,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>291,000</u>	<u>291,000</u>	<u>291,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	186,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A03901	Stationery			63,000	63,000	63,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
1	Others			28,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A130	TOTAL TRANSPORT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13001	Transport			44,000	44,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				71,341,000	65,267,000	73,527,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				34,785,000	33,342,000	36,000,000
A011	TOTAL PAY		22	22	19,604,000	18,738,000	20,806,000
A011-1	TOTAL PAY OF OFFICERS		2	2	3,734,000	5,145,000	4,151,000
A01101	Total Basic Pay Of Officer		2	2	3,701,000	4,973,000	3,979,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	713,000		766,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	2,276,000		2,447,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	4,973,000	384,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	355,000		382,000
A01102	Personal pay				33,000	172,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF		65	65	15,870,000	13,593,000	16,655,000
A01151	Total Basic Pay Other Staff		65	65	15,676,000	13,478,000	16,461,000
S053	SENIOR CLERK	(BPS-14)	3	3	845,000		887,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		357,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	319,000		335,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,813,000		2,954,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,687,000		1,771,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		287,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	532,000		559,000
D161	DRIVER	(BPS-05)	4	4	919,000		965,000
T047	TRACER	(BPS-05)	1	1	230,000		242,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	2,299,000		2,414,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,043,000		1,095,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	2,502,000		2,627,000
N003	NAIB QASID	(BPS-02)	6	6	1,251,000		1,314,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA						
S261	SWEeper	(BPS-02)	2	2	417,000		438,000
E021	ELECTRICIAN	(BPS-01)	1	1	206,000	13,478,000	216,000
A01152	Personal pay				194,000	115,000	194,000
A012	TOTAL ALLOWANCES				15,181,000	14,604,000	15,194,000
A012-1	TOTAL REGULAR ALLOWANCES				14,932,000	14,355,000	14,920,000
A01202	House Rent Allowance				1,956,000	1,742,000	1,956,000
A01203	Conveyance Allowance				1,946,000	1,868,000	1,946,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A0120X	Ad - hoc Allowance - 2010					27,000	27,000
A01217	Medical Allowance				1,137,000	1,140,000	1,140,000
A0121Q	Audit and Accounts Allowance				59,000	45,000	59,000
A0121T	Adhoc Relief Allowance 2013				361,000	322,000	361,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				392,000	398,000	398,000
A0122M	Adhoc Relief Allowance 2016				1,420,000	1,477,000	1,477,000
A0122Y	Ad-hoc Relief Allowance 2017				2,821,000	2,779,000	2,821,000
A0123G	Ad-hoc Relief Allowance-2018				1,867,000	1,824,000	1,867,000
A0123P	Ad-hoc Relief A 2019					2,709,000	2,844,000
A01270	Others				2,956,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				249,000	249,000	274,000
A01274	Medical Charges				249,000	249,000	274,000
A03	TOTAL OPERATING EXPENSES				2,751,000	1,417,000	2,751,000
A032	TOTAL COMMUNICATIONS				188,000	188,000	188,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				177,000	177,000	177,000
A033	TOTAL UTILITIES				1,334,000		1,334,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A03303	Electricity			1,334,000		1,334,000
A034	TOTAL OCCUPANCY COSTS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03407	Rates and Taxes			70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>752,000</u>	<u>752,000</u>	<u>752,000</u>
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			611,000	611,000	611,000
A039	TOTAL GENERAL			<u>407,000</u>	<u>407,000</u>	<u>407,000</u>
A03901	Stationery			148,000	148,000	148,000
A03902	Printing and Publication			103,000	103,000	103,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others			74,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A130	TOTAL TRANSPORT			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A13001	Transport			292,000	292,000	292,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13101	Machinery and Equipment			193,000	193,000	193,000
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0113 EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA					
EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA			38,186,000	35,409,000	39,401,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,929,000</u>	<u>29,466,000</u>	<u>33,662,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>18,998,000</u>	<u>16,532,000</u>	<u>20,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,950,000</u>	<u>4,003,000</u>	<u>4,239,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>3,861,000</u>	<u>3,957,000</u>	<u>4,150,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	570,000		613,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	2,725,000		2,929,000
A119	ASSISTANT	(BPS-16)	1	1	284,000	3,957,000	305,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	282,000		303,000
A01102	Personal pay				71,000	46,000	71,000
A01105	Qualification Pay				18,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>15,048,000</u>	<u>12,529,000</u>	<u>15,797,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>14,985,000</u>	<u>12,495,000</u>	<u>15,734,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	341,000		358,000
S181	STENOGRAPHER	(BPS-14)	1	1	413,000		434,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	387,000		406,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,070,000		3,224,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,070,000		3,224,000
D230	DRAFTSMAN	(BPS-10)	1	1	331,000		348,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	321,000		337,000
T050	TRACER	(BPS-05)	1	1	279,000		293,000
W038	WIRE MAN	(BPS-05)	1	1	279,000		293,000
W046	WORK MISTRY	(BPS-05)	6	6	1,673,000		1,757,000
D161	DRIVER	(BPS-04)	3	3	807,000		847,000
P061	PLUMBER	(BPS-04)	1	1	269,000		282,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION						
	MIRPURKHAS						
P168	PUMP OPERATOR	(BPS-04)	1	1	269,000		282,000
C089	CHOWKIDAR	(BPS-01)	4	4	994,000	12,495,000	1,044,000
H064	HELPER	(BPS-01)	3	3	744,000		781,000
N003	NAIB QASID	(BPS-01)	6	6	1,489,000		1,563,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		261,000
A01152	Personal pay				63,000	34,000	63,000
A012	TOTAL ALLOWANCES				<u>13,931,000</u>	<u>12,934,000</u>	<u>13,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,117,000</u>	<u>12,120,000</u>	<u>12,731,000</u>
A01202	House Rent Allowance				1,221,000	1,209,000	1,221,000
A01203	Conveyance Allowance				1,746,000	1,691,000	1,746,000
A0120D	Integrated Allowance				28,000	26,000	28,000
A01217	Medical Allowance				993,000	970,000	993,000
A0121T	Adhoc Relief Allowance 2013				281,000	267,000	281,000
A0122C	Adhoc Relief Allowance - 2015				245,000	234,000	245,000
A0122M	Adhoc Relief Allowance 2016				1,312,000	1,281,000	1,312,000
A0122Y	Ad-hoc Relief Allowance 2017				2,743,000	2,482,000	2,743,000
A0123G	Ad-hoc Relief Allowance-2018				1,675,000	1,590,000	1,675,000
A0123P	Ad-hoc Relief A 2019					2,344,000	2,461,000
A01244	Adhoc Relief					26,000	26,000
A01270	Others				2,873,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>814,000</u>	<u>814,000</u>	<u>895,000</u>
A01274	Medical Charges				814,000	814,000	895,000
A03	TOTAL OPERATING EXPENSES				<u>731,000</u>	<u>285,000</u>	<u>731,000</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				53,000	53,000	53,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A033	TOTAL UTILITIES			446,000		446,000
A03303	Electricity			446,000		446,000
A038	TOTAL TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	TOTAL GENERAL			153,000	153,000	153,000
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			43,000	43,000	43,000
1	Others			43,000		
A13	TOTAL REPAIRS AND MAINTENANCE			113,000	113,000	113,000
A130	TOTAL TRANSPORT			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MP0094 EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS			33,773,000	29,864,000	34,506,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,507,000</u>	<u>1,418,000</u>	<u>1,657,000</u>
A011	TOTAL PAY		2	2	<u>908,000</u>	<u>848,000</u>	<u>973,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>873,000</u>	<u>848,000</u>	<u>938,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>873,000</u>	<u>848,000</u>	<u>938,000</u>
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	873,000	848,000	938,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>35,000</u>		<u>35,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>35,000</u>		<u>35,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	7,000		7,000
S222	SUB ENGINEER	(BPS-11)	1	1	7,000		7,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	1	1	6,000		6,000
C089	CHOWKIDAR	(BPS-01)	1	1	5,000		5,000
N003	NAIB QASID	(BPS-01)	1	1	5,000		5,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	5,000		5,000
A012	TOTAL ALLOWANCES				<u>599,000</u>	<u>570,000</u>	<u>684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>599,000</u>	<u>570,000</u>	<u>684,000</u>
A01202	House Rent Allowance				56,000	55,000	56,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				35,000	34,000	35,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				66,000	66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017				137,000	127,000	137,000
A0123G	Ad-hoc Relief Allowance-2018				86,000	85,000	86,000
A0123P	Ad-hoc Relief A 2019					127,000	133,000
A01270	Others				<u>143,000</u>		<u>95,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
1	Other					95,000
				1,507,000	1,418,000	1,657,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,560,000</u>	<u>36,324,000</u>	<u>41,684,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>23,289,000</u>	<u>20,041,000</u>	<u>24,672,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>7,174,000</u>	<u>6,636,000</u>	<u>7,753,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,822,000</u>	<u>6,236,000</u>	<u>7,334,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,316,000		1,415,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,197,000		4,512,000
A119	ASSISTANT	(BPS-16)					
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	655,000	6,236,000	704,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	654,000		703,000
A01102	Personal pay				333,000	400,000	400,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>16,115,000</u>	<u>13,405,000</u>	<u>16,919,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>16,013,000</u>	<u>13,339,000</u>	<u>16,817,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	575,000		604,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	327,000		343,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,872,000		3,016,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,297,000		2,412,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	540,000		567,000
C024	CARE TAKER	(BPS-05)	3	3	704,000		739,000
D018	DAROGA	(BPS-05)	4	4	939,000		986,000
M042	MASSAN MISTRY	(BPS-05)	1	1	235,000		247,000
T050	TRACER	(BPS-05)	1	1	235,000		247,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	235,000		247,000
D161	DRIVER	(BPS-04)	2	2	453,000		476,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	MITHI						
A313	ATTENDANT	(BPS-02)	5	5	1,065,000	13,339,000	1,118,000
C027	CARPENTER	(BPS-02)	1	1	213,000		224,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,490,000		1,565,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	2	2	426,000		447,000
C167	COOK	(BPS-02)	3	3	638,000		670,000
E021	ELECTRICIAN	(BPS-02)	1	1	213,000		224,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	213,000		224,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	213,000		224,000
N003	NAIB QASID	(BPS-02)	4	4	852,000		895,000
P061	PLUMBER	(BPS-02)	1	1	213,000		224,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,065,000		1,118,000
A01152	Personal pay				102,000	66,000	102,000
A012	TOTAL ALLOWANCES				17,271,000	16,283,000	17,012,000
A012-1	TOTAL REGULAR ALLOWANCES				17,105,000	16,117,000	16,829,000
A01202	House Rent Allowance				1,543,000	1,587,000	1,587,000
A01203	Conveyance Allowance				2,061,000	2,203,000	2,203,000
A01207	Washing Allowance				21,000	21,000	21,000
A0120D	Integrated Allowance				12,000	11,000	12,000
A01217	Medical Allowance				1,329,000	1,333,000	1,333,000
A0121T	Adhoc Relief Allowance 2013				323,000	311,000	323,000
A0121Z	Adhoc Relief Allowance - 2014					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				299,000	276,000	299,000
A0122M	Adhoc Relief Allowance 2016				1,546,000	1,537,000	1,546,000
A0122Y	Ad-hoc Relief Allowance 2017				3,424,000	2,968,000	3,424,000
A01233	Unattractive Area Allowance				928,000	939,000	939,000
A0123G	Ad-hoc Relief Allowance-2018				2,032,000	1,967,000	2,032,000
A0123P	Ad-hoc Relief A 2019					2,921,000	3,067,000
A01242	Consolidation Travelling Allowance					5,000	5,000
A01244	Adhoc Relief					19,000	19,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A01270	Others			3,587,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			166,000	166,000	183,000
A01274	Medical Charges			166,000	166,000	183,000
A03	TOTAL OPERATING EXPENSES			19,280,000	1,200,000	19,280,000
A032	TOTAL COMMUNICATIONS			195,000	195,000	195,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			184,000	184,000	184,000
A033	TOTAL UTILITIES			18,080,000		18,080,000
A03303	Electricity			18,080,000		18,080,000
A038	TOTAL TRAVEL & TRANSPORTATION			395,000	395,000	395,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			307,000	307,000	307,000
A039	TOTAL GENERAL			610,000	610,000	610,000
A03901	Stationery			150,000	150,000	150,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03970	Others			355,000	355,000	355,000
1	Others			355,000		
A13	TOTAL REPAIRS AND MAINTENANCE			310,000	310,000	310,000
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13101	Machinery and Equipment			179,000	179,000	179,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI				60,150,000	37,834,000	61,274,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,884,000</u>	<u>23,521,600</u>	<u>29,505,000</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>17,049,000</u>	<u>13,126,000</u>	<u>17,993,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,641,000</u>	<u>2,009,000</u>	<u>3,914,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>3,641,000</u>	<u>2,009,000</u>	<u>3,914,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,171,000		1,259,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	364,000		391,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	936,000		1,006,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	587,000	2,009,000	631,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	583,000		627,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>55</u>	<u>13,408,000</u>	<u>11,117,000</u>	<u>14,079,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>13,344,000</u>	<u>11,050,000</u>	<u>14,012,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	832,000		874,000
S181	STENOGRAPHER	(BPS-14)	1	1	335,000		352,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,385,000		1,454,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,047,000		3,199,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	269,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	521,000		547,000
C024	CARE TAKER	(BPS-06)	1	1	234,000		246,000
D018	DAROGA	(BPS-05)	5	5	1,133,000		1,190,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,133,000		1,190,000
T001	TRACER	(BPS-05)	1	1	227,000		238,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI						
C173	COOKS	(BPS-04)	1	1	217,000		228,000
D161	DRIVER	(BPS-04)	2	2	437,000		459,000
C089	CHOWKIDAR	(BPS-02)	2	2	411,000		432,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	411,000		432,000
N003	NAIB QASID	(BPS-02)	3	3	616,000		647,000
S008	SANITARY WORKER	(BPS-02)	1	1	206,000		216,000
C089	CHOWKIDAR	(BPS-01)	2	2	403,000	11,050,000	423,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	606,000		636,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	1	1	203,000		213,000
S008	SANITARY WORKER	(BPS-01)	2	2	403,000		423,000
A01152	Personal pay				64,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>11,835,000</u>	<u>10,395,600</u>	<u>11,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,835,000</u>	<u>10,315,000</u>	<u>11,512,000</u>
A01202	House Rent Allowance				1,209,000	1,130,000	1,209,000
A01203	Conveyance Allowance				1,654,000	1,677,000	1,677,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				7,000	17,000	17,000
A01217	Medical Allowance				923,000	852,000	923,000
A0121T	Adhoc Relief Allowance 2013				314,000	245,000	314,000
A0122C	Adhoc Relief Allowance - 2015				238,000	202,000	238,000
A0122M	Adhoc Relief Allowance 2016				1,197,000	1,002,000	1,197,000
A0122Y	Ad-hoc Relief Allowance 2017				2,389,000	1,949,000	2,389,000
A0123G	Ad-hoc Relief Allowance-2018				1,512,000	1,302,000	1,512,000
A0123P	Ad-hoc Relief A 2019					1,935,000	2,032,000
A01270	Others				2,391,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>80,600</u>	
A01274	Medical Charges					80,600	

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A03	TOTAL OPERATING EXPENSES			1,046,000	606,000	1,046,000
A032	TOTAL COMMUNICATIONS			56,000	56,000	56,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			461,000	21,000	461,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			440,000		440,000
A038	TOTAL TRAVEL & TRANSPORTATION			364,000	364,000	364,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	276,000
A039	TOTAL GENERAL			165,000	165,000	165,000
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000		
A13	TOTAL REPAIRS AND MAINTENANCE			130,000	130,000	130,000
A130	TOTAL TRANSPORT			47,000	47,000	47,000
A13001	Transport			47,000	47,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				30,060,000	24,257,600	30,681,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,879,000	38,441,000	44,117,000
A011	TOTAL PAY		82	82	25,494,000	22,071,000	26,915,000
A011-1	TOTAL PAY OF OFFICERS		8	8	4,915,000	3,112,000	5,284,000
A01101	Total Basic Pay Of Officer		8	8	4,915,000	3,112,000	5,284,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	782,000		841,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	624,000		671,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	3,119,000		3,353,000
A119	ASSISTANT	(BPS-16)	1	1	390,000	3,112,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	20,579,000	18,959,000	21,631,000
A01151	Total Basic Pay Other Staff		74	74	20,355,000	18,702,000	21,374,000
S053	SENIOR CLERK	(BPS-14)	3	3	933,000		980,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		396,000
S136	SO (TECH)	(BPS-13)	1	1	353,000		371,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,728,000		3,914,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,661,000		4,894,000
D230	DRAFTSMAN	(BPS-10)	1	1	301,000		316,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	584,000		613,000
P061	PLUMBER	(BPS-06)	1	1	262,000		275,000
D161	DRIVER	(BPS-05)	4	4	1,016,000		1,067,000
T073	TRESSOR	(BPS-05)	1	1	254,000		267,000
W046	WORK MISTRY	(BPS-05)	12	12	3,048,000		3,200,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,382,000	18,702,000	1,451,000
C109	CLEANER	(BPS-02)	5	5	1,152,000		1,210,000
M022	MALI	(BPS-02)	1	1	231,000		243,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ						
N003	NAIB QASID	(BPS-02)	7	7	1,613,000		1,694,000
S008	SANITARY WORKER	(BPS-02)	2	2	460,000		483,000
A01152	Personal pay				224,000	257,000	257,000
A012	TOTAL ALLOWANCES				<u>17,385,000</u>	<u>16,370,000</u>	<u>17,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,385,000</u>	<u>16,370,000</u>	<u>17,202,000</u>
A01202	House Rent Allowance				1,534,000	1,560,000	1,560,000
A01203	Conveyance Allowance				2,160,000	2,320,000	2,320,000
A01207	Washing Allowance				20,000	23,000	23,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120R	Prison Allowance					9,000	9,000
A0120X	Ad - hoc Allowance - 2010					12,000	12,000
A01217	Medical Allowance				1,291,000	1,308,000	1,308,000
A0121A	Ad - hoc Allowance - 2011					60,000	60,000
A0121M	Adhoc Relief Allowance - 2012					40,000	40,000
A0121T	Adhoc Relief Allowance 2013				396,000	390,000	396,000
A0122C	Adhoc Relief Allowance - 2015				337,000	442,000	442,000
A0122M	Adhoc Relief Allowance 2016				1,674,000	1,689,000	1,689,000
A0122Y	Ad-hoc Relief Allowance 2017				3,789,000	3,199,000	3,789,000
A0123G	Ad-hoc Relief Allowance-2018				2,210,000	2,133,000	2,210,000
A0123P	Ad-hoc Relief A 2019					3,181,000	3,340,000
A01270	Others				3,970,000		
A03	TOTAL OPERATING EXPENSES				<u>980,000</u>	<u>562,000</u>	<u>980,000</u>
A032	TOTAL COMMUNICATIONS				<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000
A033	TOTAL UTILITIES				<u>418,000</u>		<u>418,000</u>
A03303	Electricity				418,000		418,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ					
A034	TOTAL OCCUPANCY COSTS			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03407	Rates and Taxes			12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	152,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery			33,000	33,000	33,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others			74,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13001	Transport			71,000	71,000	71,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			56,000	56,000	56,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ					
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ				44,025,000	39,569,000	45,263,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,361,000</u>	<u>10,474,000</u>	<u>13,317,000</u>
A011	TOTAL PAY		23	23	<u>7,174,000</u>	<u>5,888,000</u>	<u>7,556,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,009,000</u>	<u>1,026,000</u>	<u>1,085,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,009,000</u>	<u>1,026,000</u>	<u>1,085,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	562,000		604,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	447,000	1,026,000	481,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,165,000</u>	<u>4,862,000</u>	<u>6,471,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,089,000</u>	<u>4,859,000</u>	<u>6,395,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	978,000		1,027,000
S181	STENOGRAPHER	(BPS-14)	1	1	395,000		415,000
H053	HEAD WARDER	(BPS-13)	1	1	371,000		390,000
S222	SUB ENGINEER	(BPS-11)	2	2	652,000		685,000
D230	DRAFTSMAN	(BPS-10)	1	1	317,000		333,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	610,000		641,000
T047	TRACER	(BPS-05)	1	1	267,000		280,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	534,000		561,000
D161	DRIVER	(BPS-04)	2	2	515,000		541,000
C089	CHOWKIDAR	(BPS-02)	1	1	242,000	4,859,000	254,000
C126	COLI	(BPS-02)	2	2	483,000		507,000
N003	NAIB QASID	(BPS-02)	2	2	483,000		507,000
S261	SWEEPER	(BPS-02)	1	1	242,000		254,000
A01152	Personal pay				76,000	3,000	76,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A012	TOTAL ALLOWANCES			5,187,000	4,586,000	5,761,000
A012-1	TOTAL REGULAR ALLOWANCES			5,021,000	4,420,000	5,578,000
A01202	House Rent Allowance			486,000	472,000	486,000
A01203	Conveyance Allowance			628,000	598,000	628,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120X	Ad - hoc Allowance - 2010				1,000	1,000
A01217	Medical Allowance			374,000	373,000	374,000
A0121T	Adhoc Relief Allowance 2013			120,000	99,000	120,000
A0122C	Adhoc Relief Allowance - 2015			101,000	89,000	101,000
A0122M	Adhoc Relief Allowance 2016			488,000	443,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017			1,064,000	881,000	1,064,000
A01237	Design Allowance			2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018			643,000	584,000	643,000
A0123P	Ad-hoc Relief A 2019				876,000	920,000
A01244	Adhoc Relief				1,000	1,000
A01270	Others			1,114,000		747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			166,000	166,000	183,000
A01274	Medical Charges			166,000	166,000	183,000
A03	TOTAL OPERATING EXPENSES			569,000	472,000	569,000
A032	TOTAL COMMUNICATIONS			61,000	61,000	61,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	TOTAL UTILITIES			97,000		97,000
A03303	Electricity			97,000		97,000
A034	TOTAL OCCUPANCY COSTS			15,000	15,000	15,000
A03407	Rates and Taxes			15,000	15,000	15,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>284,000</u>	<u>284,000</u>	<u>284,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13001	Transport			30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				13,043,000	11,059,000	13,999,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			6,597,000	5,848,000	7,162,000
A011	TOTAL PAY	14	14	3,670,000	3,233,000	3,881,000
A011-1	TOTAL PAY OF OFFICERS	1	1	1,082,000	1,075,000	1,163,000
A01101	Total Basic Pay Of Officer	1	1	1,082,000	1,075,000	1,163,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	1,082,000	1,075,000	1,163,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	13	13	2,588,000	2,158,000	2,718,000
A01151	Total Basic Pay Other Staff	13	13	2,588,000	2,158,000	2,718,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	696,000		731,000
S222	SUB ENGINEER (BPS-11)	2	2	464,000		487,000
W046	WORK MISTRY (BPS-05)	3	3	568,000		596,000
C114	CLEANER CUM ATTENDANT (BPS-02)	1	1	172,000	2,158,000	181,000
C126	COLI (BPS-02)	3	3	516,000		542,000
N003	NAIB QASID (BPS-02)	1	1	172,000		181,000
A012	TOTAL ALLOWANCES			2,927,000	2,615,000	3,281,000
A012-1	TOTAL REGULAR ALLOWANCES			2,896,000	2,584,000	3,247,000
A01202	House Rent Allowance			313,000	283,000	313,000
A01203	Conveyance Allowance			469,000	426,000	469,000
A01217	Medical Allowance			256,000	231,000	256,000
A0121T	Adhoc Relief Allowance 2013			56,000	47,000	56,000
A0122C	Adhoc Relief Allowance - 2015			55,000	49,000	55,000
A0122M	Adhoc Relief Allowance 2016			287,000	255,000	287,000
A0122Y	Ad-hoc Relief Allowance 2017			551,000	485,000	551,000
A0123G	Ad-hoc Relief Allowance-2018			366,000	323,000	366,000
A0123P	Ad-hoc Relief A 2019				485,000	509,000
A01270	Others			543,000		385,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
1	Other					385,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			31,000	31,000	34,000
A01274	Medical Charges			31,000	31,000	34,000
A03	TOTAL OPERATING EXPENSES			257,000	216,000	257,000
A033	TOTAL UTILITIES			41,000		41,000
A03303	Electricity			41,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			163,000	163,000	163,000
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			142,000	142,000	142,000
A039	TOTAL GENERAL			53,000	53,000	53,000
A03901	Stationery			12,000	12,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			105,000	105,000	105,000
A130	TOTAL TRANSPORT			22,000	22,000	22,000
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
ASSISTANT ENGINEER-I SHAHDADKOT				6,959,000	6,169,000	7,524,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,425,000</u>	<u>4,473,000</u>	<u>5,829,000</u>
A011	TOTAL PAY	14	14	<u>2,993,000</u>	<u>2,540,000</u>	<u>3,157,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>606,000</u>	<u>267,000</u>	<u>651,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>606,000</u>	<u>267,000</u>	<u>651,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	606,000	267,000	651,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,387,000</u>	<u>2,273,000</u>	<u>2,506,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,387,000</u>	<u>2,273,000</u>	<u>2,506,000</u>
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	642,000		674,000
S122	SHOP ASSISTANT (BPS-11)	2	2	428,000		449,000
W046	WORK MISTRY (BPS-05)	3	3	524,000		550,000
C089	CHOWKIDAR (BPS-02)	1	1	158,000	2,273,000	166,000
C126	COLI (BPS-02)	3	3	476,000		500,000
N003	NAIB QASID (BPS-02)	1	1	159,000		167,000
A012	TOTAL ALLOWANCES			<u>2,432,000</u>	<u>1,933,000</u>	<u>2,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,388,000</u>	<u>1,889,000</u>	<u>2,624,000</u>
A01202	House Rent Allowance			287,000	221,000	287,000
A01203	Conveyance Allowance			381,000	313,000	381,000
A01217	Medical Allowance			223,000	192,000	223,000
A0121T	Adhoc Relief Allowance 2013			52,000	50,000	52,000
A0122C	Adhoc Relief Allowance - 2015			45,000	33,000	45,000
A0122M	Adhoc Relief Allowance 2016			229,000	171,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017			441,000	341,000	441,000
A0123G	Ad-hoc Relief Allowance-2018			294,000	227,000	294,000
A0123P	Ad-hoc Relief A 2019				341,000	358,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A01270	Others			<u>436,000</u>		<u>314,000</u>
1	Other					314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A01274	Medical Charges			44,000	44,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>181,000</u>	<u>222,000</u>
A033	TOTAL UTILITIES			<u>41,000</u>		<u>41,000</u>
A03303	Electricity			41,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	107,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03901	Stationery			12,000	12,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13001	Transport			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT			5,752,000	4,759,000	6,156,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,002,000</u>	<u>6,452,000</u>	<u>6,797,000</u>
A011	TOTAL PAY	14	14	<u>3,310,000</u>	<u>3,558,000</u>	<u>3,499,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>936,000</u>	<u>948,000</u>	<u>1,006,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>936,000</u>	<u>948,000</u>	<u>1,006,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	936,000	948,000	1,006,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,374,000</u>	<u>2,610,000</u>	<u>2,493,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,369,000</u>	<u>2,610,000</u>	<u>2,488,000</u>
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	636,000		668,000
S122	SHOP ASSISTANT (BPS-11)	2	2	425,000		446,000
W046	WORK MISTRY (BPS-05)	3	3	520,000		546,000
C089	CHOWKIDAR (BPS-02)	1	1	158,000	2,610,000	166,000
C126	COLI (BPS-02)	3	3	471,000		495,000
N003	NAIB QASID (BPS-02)	1	1	159,000		167,000
A01152	Personal pay			5,000		5,000
A012	TOTAL ALLOWANCES			<u>2,692,000</u>	<u>2,894,000</u>	<u>3,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,661,000</u>	<u>2,863,000</u>	<u>3,264,000</u>
A01202	House Rent Allowance			327,000	350,000	350,000
A01203	Conveyance Allowance			428,000	463,000	463,000
A01217	Medical Allowance			236,000	252,000	252,000
A0121T	Adhoc Relief Allowance 2013			55,000	58,000	58,000
A0122C	Adhoc Relief Allowance - 2015			47,000	51,000	51,000
A0122M	Adhoc Relief Allowance 2016			243,000	265,000	265,000
A0122Y	Ad-hoc Relief Allowance 2017			492,000	534,000	534,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A0123G	Ad-hoc Relief Allowance-2018			329,000	356,000	356,000
A0123P	Ad-hoc Relief A 2019				534,000	561,000
A01270	Others			<u>504,000</u>		<u>374,000</u>
1	Other					374,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>31,000</u>	<u>34,000</u>
A01274	Medical Charges			31,000	31,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>225,000</u>	<u>264,000</u>
A033	TOTAL UTILITIES			<u>39,000</u>		<u>39,000</u>
A03303	Electricity			39,000		39,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	129,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
1	Others			33,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13001	Transport			22,000	22,000	22,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT			6,371,000	6,782,000	7,166,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,504,000</u>	<u>25,263,000</u>	<u>30,264,000</u>
A011	TOTAL PAY		<u>63</u>	<u>63</u>	<u>17,836,000</u>	<u>14,569,000</u>	<u>18,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,055,000</u>	<u>5,258,000</u>	<u>6,506,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>6,021,000</u>	<u>5,258,000</u>	<u>6,472,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,285,000		1,381,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,097,000		4,404,000
A119	ASSISTANT	(BPS-16)					
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	639,000	5,258,000	687,000
A01102	Personal pay				17,000		17,000
A01105	Qualification Pay				17,000		17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>57</u>	<u>11,781,000</u>	<u>9,311,000</u>	<u>12,396,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>11,669,000</u>	<u>9,168,000</u>	<u>12,253,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	460,000		483,000
S181	STENOGRAPHER	(BPS-14)	1	1	278,000		292,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	260,000		273,000
D230	DRAFTSMAN	(BPS-11)	1	1	230,000		242,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,299,000		2,414,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,758,000		2,896,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	436,000		458,000
P061	PLUMBER	(BPS-05)	1	1	188,000		197,000
T001	TRACER	(BPS-05)	1	1	188,000		197,000
C224	CARPENTER	(BPS-04)	1	1	182,000		191,000
D161	DRIVER	(BPS-04)	3	3	544,000		571,000
W045	WORK MESTRY / DAROGHA	(BPS-04)	9	9	1,630,000		1,712,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD						
C089	CHOWKIDAR	(BPS-02)	5	5	852,000	9,168,000	895,000
N003	NAIB QASID	(BPS-02)	6	6	1,023,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	2	2	341,000		358,000
A01152	Personal pay				112,000	143,000	143,000
A012	TOTAL ALLOWANCES				11,668,000	10,694,000	11,362,000
A012-1	TOTAL REGULAR ALLOWANCES				11,645,000	10,671,000	11,337,000
A01202	House Rent Allowance				995,000	1,044,000	1,044,000
A01203	Conveyance Allowance				1,434,000	1,507,000	1,507,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				12,000	10,000	12,000
A01217	Medical Allowance				796,000	821,000	821,000
A0121T	Adhoc Relief Allowance 2013				252,000	226,000	252,000
A0122C	Adhoc Relief Allowance - 2015				209,000	271,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,084,000	1,132,000	1,132,000
A0122Y	Ad-hoc Relief Allowance 2017				2,652,000	2,126,000	2,652,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,426,000	1,419,000	1,426,000
A0123P	Ad-hoc Relief A 2019					2,109,000	2,214,000
A01270	Others				2,779,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				23,000	23,000	25,000
A01274	Medical Charges				23,000	23,000	25,000
A03	TOTAL OPERATING EXPENSES				561,000	308,000	561,000
A032	TOTAL COMMUNICATIONS				85,000	85,000	85,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				74,000	74,000	74,000
A033	TOTAL UTILITIES				253,000		253,000
A03303	Electricity				253,000		253,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			145,000	145,000	145,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03901	Stationery			18,000	18,000	18,000
A03970	Others			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
1	Others			33,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			44,000	44,000	44,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				30,109,000	25,615,000	30,869,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,978,000</u>	<u>5,553,000</u>	<u>6,757,000</u>
A011	TOTAL PAY		13	13	<u>3,595,000</u>	<u>3,174,000</u>	<u>3,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>2,187,000</u>	<u>1,775,000</u>	<u>2,556,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>2,025,000</u>	<u>1,585,000</u>	<u>2,366,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	654,000		703,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	522,000		561,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	522,000		561,000
A119	ASSISTANT	(BPS-16)	1	1	327,000	1,585,000	352,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			189,000
A01102	Personal pay				162,000	190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>1,408,000</u>	<u>1,399,000</u>	<u>1,288,000</u>
A01151	Total Basic Pay Other Staff		9	8	<u>1,408,000</u>	<u>1,399,000</u>	<u>1,288,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	208,000		218,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		180,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		177,000
S222	SUB ENGINEER	(BPS-11)	1	1	169,000		177,000
D230	DRAFTSMAN	(BPS-10)	1	1	165,000		173,000
T050	TRACER	(BPS-05)	1	1	139,000		146,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000	1,399,000	137,000
N003	NAIB QASID	(BPS-01)	1	1	124,000		130,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	124,000		130,000
A012	TOTAL ALLOWANCES				<u>2,383,000</u>	<u>2,379,000</u>	<u>2,913,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,383,000</u>	<u>2,379,000</u>	<u>2,913,000</u>
A01202	House Rent Allowance			245,000	300,000	300,000
A01203	Conveyance Allowance			308,000	307,000	308,000
A01217	Medical Allowance			185,000	177,000	185,000
A0121T	Adhoc Relief Allowance 2013			31,000	30,000	31,000
A0122C	Adhoc Relief Allowance - 2015			54,000	48,000	54,000
A0122M	Adhoc Relief Allowance 2016			275,000	248,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017			540,000	476,000	540,000
A0123G	Ad-hoc Relief Allowance-2018			360,000	317,000	360,000
A0123P	Ad-hoc Relief A 2019				476,000	500,000
A01270	Others			<u>385,000</u>		<u>360,000</u>
1	Other					360,000
EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				5,978,000	5,553,000	6,757,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,311,000	40,914,000	43,967,000
A011	TOTAL PAY		93	93	24,883,000	23,513,000	26,275,000
A011-1	TOTAL PAY OF OFFICERS		8	8	5,747,000	5,185,000	6,188,000
A01101	Total Basic Pay Of Officer		8	8	5,587,000	5,004,000	6,007,000
D259	DISTRICT OFFICER (BPS-18)		1	1	849,000		913,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	677,000	5,004,000	728,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	4,061,000		4,366,000
A119	ASSISTANT (BPS-16)						
A01102	Personal pay				160,000	181,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	19,136,000	18,328,000	20,087,000
A01151	Total Basic Pay Other Staff		85	85	18,956,000	18,240,000	19,907,000
S053	SENIOR CLERK (BPS-14)		2	2	516,000		542,000
S181	STENOGRAPHER (BPS-14)		1	1	313,000		329,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	293,000		308,000
J053	JUNIOR CLERK (BPS-11)		12	12	3,090,000		3,245,000
S222	SUB ENGINEER (BPS-11)		12	12	3,090,000		3,245,000
D230	DRAFTSMAN (BPS-10)		1	1	250,000		263,000
A017	ACCOUNT CLERK (BPS-09)		2	2	482,000		506,000
P061	PLUMBER (BPS-06)		1	1	218,000		229,000
D161	DRIVER (BPS-05)		5	5	1,052,000		1,105,000
E021	ELECTRICIAN (BPS-05)		2	2	422,000		443,000
P168	PUMP OPERATOR (BPS-05)		3	3	631,000		663,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		18	18	3,787,000		3,976,000
T047	TRACER (BPS-05)		1	1	211,000		222,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR						
W038	WIRE MAN	(BPS-05)	1	1	211,000		222,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,336,000	18,240,000	1,403,000
H064	HELPER	(BPS-02)	6	6	1,145,000		1,202,000
N003	NAIB QASID	(BPS-02)	8	8	1,527,000		1,603,000
S008	SANITARY WORKER	(BPS-02)	2	2	382,000		401,000
A01152	Personal pay				180,000	88,000	180,000
A012	TOTAL ALLOWANCES				17,428,000	17,401,000	17,692,000
A012-1	TOTAL REGULAR ALLOWANCES				17,428,000	17,401,000	17,692,000
A01202	House Rent Allowance				1,716,000	1,756,000	1,756,000
A01203	Conveyance Allowance				2,364,000	2,258,000	2,364,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				1,419,000	1,458,000	1,458,000
A0121T	Adhoc Relief Allowance 2013				361,000	381,000	381,000
A0122C	Adhoc Relief Allowance - 2015				362,000	352,000	362,000
A0122M	Adhoc Relief Allowance 2016				1,773,000	1,826,000	1,826,000
A0122Y	Ad-hoc Relief Allowance 2017				3,481,000	3,522,000	3,522,000
A0123G	Ad-hoc Relief Allowance-2018				2,297,000	2,345,000	2,345,000
A0123P	Ad-hoc Relief A 2019					3,494,000	3,669,000
A01244	Adhoc Relief					1,000	1,000
A01270	Others				3,647,000		
A03	TOTAL OPERATING EXPENSES				936,000	565,000	936,000
A032	TOTAL COMMUNICATIONS				77,000	77,000	77,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				66,000	66,000	66,000
A033	TOTAL UTILITIES				371,000		371,000
A03303	Electricity				371,000		371,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A038	TOTAL TRAVEL & TRANSPORTATION			406,000	406,000	406,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			82,000	82,000	82,000
A03901	Stationery			34,000	34,000	34,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			276,000	276,000	276,000
A130	TOTAL TRANSPORT			158,000	158,000	158,000
A13001	Transport			158,000	158,000	158,000
A131	TOTAL MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A13101	Machinery and Equipment			78,000	78,000	78,000
A132	TOTAL FURNITURE AND FIXTURE			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				43,523,000	41,755,000	45,179,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,859,000</u>	<u>31,559,000</u>	<u>34,897,000</u>
A011	TOTAL PAY		<u>62</u>	<u>62</u>	<u>19,828,000</u>	<u>18,073,000</u>	<u>20,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,000,000</u>	<u>3,468,000</u>	<u>4,310,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,840,000</u>	<u>3,287,000</u>	<u>4,129,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	740,000		796,000
A218	ASSISTANT ENGINEER (BPS-17)		4	4	2,362,000		2,539,000
A119	ASSISTANT (BPS-16)						
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	369,000	3,287,000	397,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	369,000		397,000
A01102	Personal pay				160,000	181,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>15,828,000</u>	<u>14,605,000</u>	<u>16,674,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>15,565,000</u>	<u>14,274,000</u>	<u>16,343,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	888,000		932,000
S181	STENOGRAPHER (BPS-14)		1	1	359,000		377,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	337,000		354,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,960,000		3,108,000
S222	SUB ENGINEER (BPS-11)		8	8	2,368,000		2,486,000
D230	DRAFTSMAN (BPS-10)		1	1	287,000		301,000
A017	ACCOUNT CLERK (BPS-09)		2	2	555,000		583,000
D018	DAROGA (BPS-05)		12	12	2,903,000		3,048,000
E021	ELECTRICIAN (BPS-05)		2	2	484,000		508,000
T047	TRACER (BPS-05)		1	1	241,000		253,000
D161	DRIVER (BPS-04)		1	1	233,000		245,000
C089	CHOWKIDAR (BPS-02)		5	5	1,097,000	14,274,000	1,152,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR						
H066	HELPER COOLLY	(BPS-02)	5	5	1,097,000		1,152,000
N003	NAIB QASID	(BPS-02)	6	6	1,317,000		1,383,000
S008	SANITARY WORKER	(BPS-02)	2	2	439,000		461,000
A01152	Personal pay				263,000	331,000	331,000
A012	TOTAL ALLOWANCES				14,031,000	13,486,000	13,913,000
A012-1	TOTAL REGULAR ALLOWANCES				13,706,000	13,161,000	13,555,000
A01202	House Rent Allowance				1,239,000	1,226,000	1,239,000
A01203	Conveyance Allowance				1,710,000	1,724,000	1,724,000
A01207	Washing Allowance				45,000	28,000	45,000
A0120Q	Fixed Daily Allowance				34,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010					23,000	23,000
A01217	Medical Allowance				1,019,000	1,058,000	1,062,000
A0121M	Adhoc Relief Allowance - 2012					24,000	24,000
A0121T	Adhoc Relief Allowance 2013				323,000	353,000	353,000
A0122C	Adhoc Relief Allowance - 2015				258,000	257,000	258,000
A0122M	Adhoc Relief Allowance 2016				1,342,000	1,372,000	1,372,000
A0122Y	Ad-hoc Relief Allowance 2017				2,910,000	2,675,000	2,910,000
A0123G	Ad-hoc Relief Allowance-2018				1,778,000	1,780,000	1,780,000
A0123P	Ad-hoc Relief A 2019					2,567,000	2,695,000
A01244	Adhoc Relief					36,000	36,000
A01270	Others				3,048,000	4,000	
1	Other					4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				325,000	325,000	358,000
A01274	Medical Charges				325,000	325,000	358,000
A03	TOTAL OPERATING EXPENSES				2,574,000	1,185,000	2,574,000
A032	TOTAL COMMUNICATIONS				142,000	142,000	142,000
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				126,000	126,000	126,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A033	TOTAL UTILITIES			<u>1,389,000</u>		<u>1,389,000</u>
A03303	Electricity			1,389,000		1,389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>645,000</u>	<u>645,000</u>	<u>645,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	382,000
A039	TOTAL GENERAL			<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A03901	Stationery			170,000	170,000	170,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03955	Computer Stationery			65,000	65,000	65,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
1	Others			85,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13001	Transport			179,000	179,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			91,000	91,000	91,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				36,783,000	34,294,000	37,821,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,036,000</u>	<u>40,763,000</u>	<u>47,301,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>26,858,000</u>	<u>22,984,000</u>	<u>28,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,987,000</u>	<u>2,144,000</u>	<u>5,385,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,937,000</u>	<u>2,074,000</u>	<u>5,308,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	951,000		1,022,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	3,038,000		3,266,000
A119	ASSISTANT	(BPS-16)	1	1	474,000	2,074,000	510,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	474,000		510,000
A01102	Personal pay				39,000	66,000	66,000
A01105	Qualification Pay				11,000	4,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>21,871,000</u>	<u>20,840,000</u>	<u>22,992,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>21,709,000</u>	<u>20,641,000</u>	<u>22,793,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,019,000		1,070,000
S181	STENOGRAPHER	(BPS-14)	1	1	411,000		432,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	385,000		404,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,390,000		3,560,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,068,000		4,271,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	329,000		345,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	631,000		663,000
W038	WIRE MAN	(BPS-07)	1	1	298,000		313,000
P061	PLUMBER	(BPS-06)	1	1	289,000		303,000
M042	MASSAN MISTRY	(BPS-05)	1	1	278,000		292,000
T050	TRACER	(BPS-05)	1	1	278,000		292,000
W046	WORK MISTRY	(BPS-05)	18	18	4,988,000		5,237,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR						
D161	DRIVER	(BPS-04)	3	3	802,000		842,000
P168	PUMP OPERATOR	(BPS-04)	1	1	269,000		282,000
H064	HELPER	(BPS-02)	4	4	1,006,000	20,641,000	1,056,000
N003	NAIB QASID	(BPS-02)	6	6	1,509,000		1,584,000
S008	SANITARY WORKER	(BPS-02)	2	2	503,000		528,000
W014	WATCHMEN	(BPS-02)	5	5	1,256,000		1,319,000
A01152	Personal pay				162,000	199,000	199,000
A012	TOTAL ALLOWANCES				19,178,000	17,779,000	18,924,000
A012-1	TOTAL REGULAR ALLOWANCES				19,178,000	17,779,000	18,924,000
A01202	House Rent Allowance				2,247,000	2,324,000	2,324,000
A01203	Conveyance Allowance				2,175,000	2,352,000	2,352,000
A01207	Washing Allowance				14,000	13,000	14,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A0120Q	Fixed Daily Allowance				2,000	1,000	2,000
A01217	Medical Allowance				1,319,000	1,298,000	1,319,000
A0121C	Additional Pay Allowance					72,000	72,000
A0121Q	Audit and Accounts Allowance				55,000	24,000	55,000
A0121T	Adhoc Relief Allowance 2013				419,000	405,000	419,000
A0122C	Adhoc Relief Allowance - 2015				364,000	333,000	364,000
A0122M	Adhoc Relief Allowance 2016				1,894,000	1,767,000	1,894,000
A0122Y	Ad-hoc Relief Allowance 2017				3,995,000	3,447,000	3,995,000
A0123G	Ad-hoc Relief Allowance-2018				2,491,000	2,298,000	2,491,000
A0123P	Ad-hoc Relief A 2019					3,434,000	3,606,000
A01270	Others				4,186,000		
A03	TOTAL OPERATING EXPENSES				1,299,000	188,000	1,299,000
A032	TOTAL COMMUNICATIONS				60,000	60,000	60,000
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	54,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A033	TOTAL UTILITIES			<u>1,111,000</u>		<u>1,111,000</u>
A03303	Electricity			1,111,000		1,111,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			31,000	31,000	31,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03901	Stationery			11,000	11,000	11,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	Others			16,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13001	Transport			37,000	37,000	37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery and Equipment			12,000	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SY0117 EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR			47,402,000	41,018,000	48,667,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,463,000</u>	<u>21,420,000</u>	<u>24,625,000</u>
A011	TOTAL PAY		47	47	<u>12,873,000</u>	<u>11,935,000</u>	<u>13,560,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,559,000</u>	<u>894,000</u>	<u>1,676,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,559,000</u>	<u>894,000</u>	<u>1,676,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	559,000		601,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	445,000		478,000
A119	ASSISTANT	(BPS-16)					
A417	ASSISTANT DIVISIONAL HEAD CLERK	(BPS-16)	1	1	278,000	894,000	299,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	277,000		298,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>11,314,000</u>	<u>11,041,000</u>	<u>11,884,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,258,000</u>	<u>10,978,000</u>	<u>11,821,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	858,000		901,000
S181	STENOGRAPHER	(BPS-14)	1	1	346,000		363,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	325,000		341,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,430,000		1,502,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,145,000		3,302,000
D230	DRAFTSMAN	(BPS-10)	1	1	277,000		291,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	535,000		562,000
B097	BUILDING MISTRY	(BPS-07)	5	5	1,254,000		1,317,000
D161	DRIVER	(BPS-05)	2	2	467,000		490,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	701,000		736,000
T001	TRACER	(BPS-05)	1	1	234,000		246,000
C089	CHOWKIDAR	(BPS-02)	2	2	425,000		446,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021			
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO MUHAMMAD KHAN						
N003	NAIB QASID	(BPS-02)	3	3	636,000		668,000
H064	HELPER	(BPS-01)	2	2	416,000	10,978,000	437,000
S261	SWEEPER	(BPS-01)	1	1	209,000		219,000
A01152	Personal pay				56,000	63,000	63,000
A012	TOTAL ALLOWANCES				<u>9,590,000</u>	<u>9,485,000</u>	<u>11,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,487,000</u>	<u>9,382,000</u>	<u>10,952,000</u>
A01202	House Rent Allowance				980,000	1,032,000	1,032,000
A01203	Conveyance Allowance				1,370,000	1,423,000	1,423,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				761,000	795,000	795,000
A0121T	Adhoc Relief Allowance 2013				225,000	237,000	237,000
A0122C	Adhoc Relief Allowance - 2015				163,000	172,000	172,000
A0122M	Adhoc Relief Allowance 2016				870,000	910,000	910,000
A0122Y	Ad-hoc Relief Allowance 2017				1,923,000	1,790,000	1,923,000
A01233	Unattractive Area Allowance					13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,154,000	1,194,000	1,194,000
A0123P	Ad-hoc Relief A 2019					1,790,000	1,880,000
A01270	Others				<u>2,014,000</u>		<u>1,346,000</u>
1	Other						1,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>103,000</u>	<u>103,000</u>	<u>113,000</u>
A01274	Medical Charges				103,000	103,000	113,000
A03	TOTAL OPERATING EXPENSES				<u>450,000</u>	<u>283,000</u>	<u>450,000</u>
A032	TOTAL COMMUNICATIONS				<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03202	Telephone and Trunk call				89,000	89,000	89,000
A033	TOTAL UTILITIES				<u>167,000</u>		<u>167,000</u>
A03303	Electricity				167,000		167,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	85,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03901	Stationery			12,000	12,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others			74,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				22,913,000	21,703,000	25,075,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,802,000	18,402,000	23,660,000
A011	TOTAL PAY		45	45	12,916,000	10,242,000	13,645,000
A011-1	TOTAL PAY OF OFFICERS		4	4	3,055,000	790,000	3,284,000
A01101	Total Basic Pay Of Officer		4	4	3,050,000	790,000	3,279,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	985,000		1,059,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	787,000		846,000
S129	SKILLED HELPER	(BPS-17)	1	1	787,000		846,000
A119	ASSISTANT	(BPS-16)					
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	491,000	790,000	528,000
A01103	Special pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	9,861,000	9,452,000	10,361,000
A01151	Total Basic Pay Other Staff		41	41	9,792,000	9,374,000	10,283,000
S053	SENIOR CLERK	(BPS-14)	2	2	525,000		551,000
S181	STENOGRAPHER	(BPS-14)	1	1	318,000		334,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	298,000		313,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,314,000		1,380,000
S222	SUB ENGINEER	(BPS-11)	11	11	2,888,000		3,032,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	255,000		268,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	493,000		518,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,073,000		1,127,000
T001	TRACER	(BPS-05)	1	1	215,000		226,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	645,000		677,000
D161	DRIVER	(BPS-04)	1	1	208,000		218,000
C089	CHOWKIDAR	(BPS-02)	2	2	390,000	9,374,000	410,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO ALLAH YAR						
H066	HELPER COOLLY	(BPS-02)	2	2	390,000		410,000
N003	NAIB QASID	(BPS-02)	3	3	585,000		614,000
S008	SANITARY WORKER	(BPS-02)	1	1	195,000		205,000
A01152	Personal pay				69,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>8,886,000</u>	<u>8,160,000</u>	<u>10,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,886,000</u>	<u>8,160,000</u>	<u>10,015,000</u>
A01202	House Rent Allowance				880,000	924,000	924,000
A01203	Conveyance Allowance				1,205,000	1,295,000	1,295,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010					2,000	2,000
A01217	Medical Allowance				697,000	720,000	720,000
A0121A	Ad - hoc Allowance - 2011					12,000	12,000
A0121M	Adhoc Relief Allowance - 2012					7,000	7,000
A0121T	Adhoc Relief Allowance 2013				193,000	200,000	200,000
A0121Z	Adhoc Relief Allowance - 2014					15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				153,000	147,000	153,000
A0122M	Adhoc Relief Allowance 2016				786,000	775,000	786,000
A0122N	Special Conveyance Allowance to Disbalded Employees					11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				1,926,000	1,518,000	1,926,000
A01233	Unattractive Area Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018				1,015,000	1,012,000	1,015,000
A0123P	Ad-hoc Relief A 2019					1,509,000	1,584,000
A01244	Adhoc Relief					1,000	1,000
A01270	Others				<u>2,017,000</u>		<u>1,348,000</u>
1	Other						1,348,000
A03	TOTAL OPERATING EXPENSES				<u>613,000</u>	<u>389,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS				<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				75,000	75,000	75,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A033	TOTAL UTILITIES			224,000		224,000
A03303	Electricity			224,000		224,000
A038	TOTAL TRAVEL & TRANSPORTATION			198,000	198,000	198,000
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	153,000
A039	TOTAL GENERAL			105,000	105,000	105,000
A03901	Stationery			21,000	21,000	21,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			38,000	38,000	38,000
1	Others			38,000		
A13	TOTAL REPAIRS AND MAINTENANCE			174,000	174,000	174,000
A130	TOTAL TRANSPORT			91,000	91,000	91,000
A13001	Transport			91,000	91,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
TQ0043 EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR			22,589,000	18,965,000	24,447,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,413,000	35,487,000	43,168,000
A011	TOTAL PAY		96	96	24,414,000	19,494,000	25,683,000
A011-1	TOTAL PAY OF OFFICERS		11	11	3,056,000	3,054,000	3,276,000
A01101	Total Basic Pay Of Officer		11	11	2,954,000	3,054,000	3,174,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	352,000		378,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	1,406,000		1,511,000
S237	SUPERINTENDENT (COMPUTER LITERATE)	(BPS-17)	3	3	844,000		907,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	176,000	3,054,000	189,000
D219	D.I.G.P. (Admn.)	(BPS-16)	1	1	176,000		189,000
A01102	Personal pay				102,000		102,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	21,358,000	16,440,000	22,407,000
A01151	Total Basic Pay Other Staff		85	85	20,966,000	16,059,000	22,015,000
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	361,000		379,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	338,000		355,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,568,000		3,746,000
S222	SUB ENGINEER	(BPS-11)	10	10	2,972,000		3,121,000
D230	DRAFTSMAN	(BPS-10)	1	1	289,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	559,000		587,000
P061	PLUMBER	(BPS-06)	1	1	252,000		265,000
E021	ELECTRICIAN	(BPS-05)	1	1	245,000		257,000
T050	TRACER	(BPS-05)	1	1	245,000		257,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	4	4	972,000		1,021,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA						
C019	CARPANTER	(BPS-04)	1	1	234,000		246,000
D161	DRIVER	(BPS-04)	2	2	469,000		492,000
F053	FORAMENS	(BPS-04)	1	1	234,000		246,000
M042	MASSAN MISTRY	(BPS-04)	1	1	234,000		246,000
P168	PUMP OPERATOR	(BPS-04)	2	2	469,000		492,000
D003	DAFTARI	(BPS-02)	1	1	220,000		231,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	650,000	16,059,000	683,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	6	6	1,298,000		1,363,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	4	4	866,000		909,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	28	28	6,058,000		6,361,000
S008	SANITARY WORKER	(BPS-01)	2	2	433,000		455,000
A01152	Personal pay				392,000	381,000	392,000
A012	TOTAL ALLOWANCES				17,999,000	15,993,000	17,485,000
A012-1	TOTAL REGULAR ALLOWANCES				17,346,000	15,340,000	16,767,000
A01202	House Rent Allowance				1,663,000	1,798,000	1,798,000
A01203	Conveyance Allowance				2,277,000	2,148,000	2,277,000
A01207	Washing Allowance				28,000	24,000	28,000
A0120D	Integrated Allowance				163,000	121,000	163,000
A0120X	Ad - hoc Allowance - 2010					19,000	19,000
A01217	Medical Allowance				1,382,000	1,311,000	1,382,000
A0121T	Adhoc Relief Allowance 2013				439,000	378,000	439,000
A0122C	Adhoc Relief Allowance - 2015				319,000	287,000	319,000
A0122M	Adhoc Relief Allowance 2016				1,632,000	1,500,000	1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				3,587,000	2,924,000	3,587,000
A0123G	Ad-hoc Relief Allowance-2018				2,098,000	1,949,000	2,098,000
A0123P	Ad-hoc Relief A 2019					2,881,000	3,025,000
A01270	Others				3,758,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				653,000	653,000	718,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A01274	Medical Charges			653,000	653,000	718,000
A03	TOTAL OPERATING EXPENSES			<u>2,442,000</u>	<u>1,332,000</u>	<u>2,442,000</u>
A032	TOTAL COMMUNICATIONS			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			221,000	221,000	221,000
A033	TOTAL UTILITIES			<u>1,110,000</u>		<u>1,110,000</u>
A03303	Electricity			1,110,000		1,110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			537,000	537,000	537,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			86,000	86,000	86,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03970	Others			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
1	Others			142,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A130	TOTAL TRANSPORT			179,000	179,000	179,000
A13001	Transport			179,000	179,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A13101	Machinery and Equipment			91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				45,205,000	37,369,000	45,960,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,652,000</u>	<u>21,539,000</u>	<u>28,531,000</u>
A011	TOTAL PAY		<u>55</u>	<u>55</u>	<u>14,975,000</u>	<u>11,776,000</u>	<u>15,764,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,636,000</u>	<u>862,000</u>	<u>1,759,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,636,000</u>	<u>862,000</u>	<u>1,759,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	482,000		518,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	385,000	862,000	414,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	769,000		827,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>13,339,000</u>	<u>10,914,000</u>	<u>14,005,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>13,297,000</u>	<u>10,900,000</u>	<u>13,963,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		374,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	333,000		350,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	294,000		309,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,346,000		2,463,000
S053	SENIOR CLERK	(BPS-11)	3	3	880,000		924,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,346,000		2,463,000
D230	DRAFTSMAN	(BPS-10)	1	1	285,000		299,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	276,000		290,000
B097	BUILDING MISTRY	(BPS-06)	9	9	2,234,000		2,346,000
T047	TRACER	(BPS-05)	1	1	239,000		251,000
D161	DRIVER	(BPS-04)	3	3	694,000		729,000
N003	NAIB QASID	(BPS-02)	6	6	1,304,000		1,369,000
C089	CHOWKIDAR	(BPS-01)	3	3	642,000	10,900,000	674,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	UMERKOT						
H064	HELPER	(BPS-01)	4	4	854,000		897,000
S263	SWEeper / SANITARY WORKER	(BPS-01)	1	1	214,000		225,000
A01152	Personal pay				42,000	14,000	42,000
A012	TOTAL ALLOWANCES				11,677,000	9,763,000	12,767,000
A012-1	TOTAL REGULAR ALLOWANCES				11,677,000	9,763,000	12,767,000
A01202	House Rent Allowance				1,163,000	1,043,000	1,163,000
A01203	Conveyance Allowance				1,526,000	1,360,000	1,526,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				47,000	47,000	47,000
A01217	Medical Allowance				892,000	812,000	892,000
A0121T	Adhoc Relief Allowance 2013				261,000	231,000	261,000
A0122C	Adhoc Relief Allowance - 2015				195,000	167,000	195,000
A0122M	Adhoc Relief Allowance 2016				1,037,000	874,000	1,037,000
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				2,239,000	1,766,000	2,239,000
A01233	Unattractive Area Allowance				598,000	506,000	598,000
A01238	Charge Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				1,371,000	1,178,000	1,371,000
A0123P	Ad-hoc Relief A 2019					1,766,000	1,854,000
A01270	Others				2,345,000		1,568,000
A03	TOTAL OPERATING EXPENSES				887,000	194,000	887,000
A032	TOTAL COMMUNICATIONS				49,000	49,000	49,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A033	TOTAL UTILITIES				693,000		693,000
A03303	Electricity				693,000		693,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0049		EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				
A038	TOTAL TRAVEL & TRANSPORTATION			72,000	72,000	72,000
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,000	39,000	39,000
A039	TOTAL GENERAL			73,000	73,000	73,000
A03901	Stationery			12,000	12,000	12,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03955	Computer Stationery			20,000	20,000	20,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			251,000	251,000	251,000
A131	TOTAL MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A13101	Machinery and Equipment			212,000	212,000	212,000
A132	TOTAL FURNITURE AND FIXTURE			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				27,790,000	21,984,000	29,669,000