VOLUME-III

Budget
2022-23

SC21132
WORKS & SERVICES

2022-23

Finance Department
Government of Sindh

SC21132 (132)
Works & Services
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Hyderabad	1,597	2,823,816,000	3,796,797,076	1,077,495,000	1,823,858,000	2,901,353,000
Karachi	1,596	3,534,058,000	3,085,295,048	1,066,829,000	3,386,172,000	4,453,001,000
Larkana	941	975,745,000	1,126,604,438	437,552,000	616,142,000	1,053,694,000
Khairpur	880	884,313,000	720,030,780	517,854,000	438,110,000	955,964,000
Sukkur	781	815,513,000	542,246,476	461,363,000	424,165,000	885,528,000
Sanghar	601	587,369,000	493,425,249	320,494,000	318,966,000	639,460,000
Dadu	592	660,760,000	601,094,000	309,333,000	403,672,000	713,005,000
Mirpurkhas	588	828,963,000	537,620,180	369,215,000	531,078,000	900,293,000
Benazirabad	549	648,811,000	1,138,150,032	303,105,000	405,232,000	708,337,000
Thatta	513	390,907,000	307,947,380	265,667,000	148,769,000	414,436,000
Badin	407	493,855,000	431,323,005	209,165,000	326,581,000	535,746,000
Shahdad Kot - Kamber	383	369,708,000	192,570,910	232,809,000	152,537,000	385,346,000
Nausheroferoze	335	235,644,000	189,773,522	196,020,000	59,562,000	255,582,000
Shikarpur	327	577,504,000	785,059,756	266,979,000	361,202,000	628,181,000
Ghotki	299	199,013,000	137,669,460	161,883,000	54,347,000	216,230,000
Umerkot	278	279,080,000	207,633,080	169,254,000	133,322,000	302,576,000
Jacobabad	266	217,346,000	167,748,140	152,339,000	81,639,000	233,978,000
Jamshoro	250	176,440,000	132,113,048	148,417,000	43,830,000	192,247,000
Kashmore	245	152,557,000	106,570,000	132,262,000	32,037,000	164,299,000
Tharparkar@Mithi	228	283,750,000	185,754,650	162,842,000	140,800,000	303,642,000
Matiari	194	137,025,000	100,374,790	115,902,000	31,379,000	147,281,000
Tando Muhammad Khan	173	132,410,000	170,708,430	111,326,000	28,573,000	139,899,000
Tando Allahyar	163	128,165,000	90,045,500	106,530,000	29,959,000	136,489,000
Sujawal	31	80,913,000	32,529,050	33,055,000	51,611,000	84,666,000
TOTAL	**12,217**	**15,613,665,000**	**15,279,084,000**	**7,327,690,000**	**10,023,543,000**	**17,351,233,000**

SC21132 (132)
Works & Services

	Rs
Charged:	**0**
Voted:	**17,351,233,000**
Total:	**17,351,233,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
045101	ADMINISTRATION	1,036,285,000	766,316,764	1,392,150,000
045201	ADMINISTRATION	116,154,000	108,157,094	132,335,000
045202	HIGHWAYS, ROADS AND BRIDGES	8,051,928,000	9,350,149,452	8,749,818,000
045701	ADMINISTRATION	146,096,000	125,450,000	160,519,000
045702	BUILDINGS AND STRUCTURES	6,263,202,000	4,929,010,690	6,916,411,000
TOTAL		**15,613,665,000**	**15,279,084,000**	**17,351,233,000**

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ2660	PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI	175,143,000	175,143,000	500,000,000
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN	85,638,000	22,875,000	93,316,000
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN	3,117,000	3,117,000	3,398,000
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU	5,046,000		5,501,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	42,024,000	11,014,530	45,777,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI	2,442,000	722,230	2,662,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	126,988,000	379,783,000	138,388,000
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	55,013,000	26,030,820	59,965,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	60,002,000	43,617,000	65,373,000
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	4,724,000	1,397,140	5,150,000
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	10,610,000		11,566,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT	24,452,000	677,000	26,624,000
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT	1,114,000		1,215,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI	48,230,000	95,677,000	52,542,000
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI	41,048,000		44,744,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI	27,091,000		29,530,000
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI	40,635,000		44,293,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	81,802,000	94,802,000	89,135,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	9,646,000	2,852,830	10,515,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA	71,069,000	71,069,000	77,436,000
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA	15,463,000	9,146,420	16,856,000
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	104,108,000	25,094,830	113,448,000
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	4,509,000	4,509,000	4,916,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR	35,953,000	677,000	39,160,000
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR	2,164,000	640,020	2,360,000
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI	21,838,000	6,567,500	23,774,000
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI	1,935,000	572,290	2,110,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE	46,814,000	31,762,000	50,999,000
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE	3,669,000		4,000,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER	104,494,000	21,314,750	113,870,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER	26,250,000	6,072,660	28,613,000
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD	53,421,000	26,623,500	58,200,000
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD	10,105,000	32,535,730	11,016,000
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL	45,841,000	17,620,000	49,953,000
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL	1,520,000	449,550	1,658,000
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL	8,794,000	2,799,500	8,738,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	84,419,000	32,187,000	91,988,000
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR	3,893,000		4,245,000
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	35,909,000	18,631,000	39,112,000
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	3,997,000		4,358,000
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	44,127,000	11,539,750	48,070,000
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR	9,238,000	4,619,520	10,070,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	21,838,000	76,307,000	23,774,000
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	1,949,000	576,430	2,126,000
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	21,838,000	5,967,500	23,774,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	2,834,000	1,417,000	3,090,000
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA	45,841,000	23,264,000	49,953,000
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA	1,520,000	899,090	1,658,000
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	34,636,000	23,651,500	37,724,000
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT	2,192,000	1,296,580	2,390,000
BI0063	HIGHWAY DIVISION BADIN	73,104,000	70,224,000	79,564,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN	199,817,000	228,945,250	217,731,000
DD0065	HIGHWAY DIVISION DADU	125,639,000	109,455,000	135,459,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU	212,624,000	156,620,000	231,690,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO	55,065,000	157,748,000	59,951,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD	14,970,000	8,078,000	13,991,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD	78,511,000	75,732,000	85,024,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD	45,103,000	30,810,000	51,257,000
HB0199	BUILDINGS CIRCLE HYDERABAD	33,235,000	24,469,220	33,413,000
HB0200	BUILDING DIVISION HYDERABAD	193,000,000	176,203,790	212,185,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD	643,427,000	400,034,490	518,934,000
HB0202	HIGWAYS CIRCLE HYDERABAD	35,303,000	26,764,000	36,497,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HB0203	HIGHWAY DIVISION HYDERABAD	181,479,000	164,880,500	199,089,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD	17,589,000	8,100,000	17,098,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	84,431,000	80,766,126	96,500,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD	47,139,000	42,035,000	50,679,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD	296,278,000	150,964,000	322,873,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD	17,409,000	15,982,000	23,262,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR	28,055,000	12,703,880	30,583,000
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI	16,588,000	59,279,260	18,084,000
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO	110,452,000	63,180,500	120,398,000
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU	26,654,000	27,133,960	29,058,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI	112,531,000	1,575,000	122,589,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN	50,947,000	213,086,000	55,462,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR	50,947,000	725,196,000	55,462,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI	50,947,000	14,376,000	55,462,000
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD	6,020,000	6,020,000	6,562,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT	43,502,000	34,397,000	41,240,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	53,320,000	45,645,130	59,068,000
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD	15,117,000	8,287,000	14,960,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA	213,921,000	813,284,000	233,104,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD	23,739,000	31,755,000	32,066,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	311,695,000	266,595,218	635,445,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	55,040,000	48,672,446	59,840,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI	32,648,000	29,997,198	39,771,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH	19,743,000	13,635,000	19,682,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	66,684,000	63,434,181	72,874,000
KQ0534	BUILDING DIVISION KARACHI-I	131,008,000	122,610,825	141,559,000
KQ0535	BUILDING DIVISION KARACHI-II	140,867,000	117,987,134	152,858,000
KQ0536	BUILDING DIVISION KARACHI-III	123,934,000	99,445,683	134,612,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE	75,893,000	101,612,650	101,970,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD	26,273,000	24,471,000	26,491,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI	258,273,000	415,508,180	281,523,000
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI	1,273,709,000	847,115,400	1,364,662,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH	340,031,000	318,884,490	369,965,000
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD	69,603,000	118,762,060	75,868,000
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI	13,202,000	7,820,000	20,630,000
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR	190,867,000	190,867,000	207,975,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR	90,864,000	119,145,119	113,308,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE	109,228,000	1,587,000	118,989,000
KX0684	HIGHWAYS DIVISION KHAIRPUR	114,336,000	42,419,000	102,007,000
LN0102	BUILDING DIVISION LARKANA	79,874,000	62,462,878	83,887,000
LN0103	HIGHWAY DIVISION LARKANA	146,762,000	136,951,000	159,453,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA	165,820,000	576,687,040	180,674,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA	79,918,000	57,128,500	87,117,000
LN0106	HIGWAYS CIRCLE @ LARKANA	16,770,000	10,325,000	17,474,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR	16,392,000	4,430,000	17,870,000
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD	38,657,000	6,191,600	42,142,000
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE	11,026,000	3,446,000	12,020,000
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR	144,175,000	37,225,000	157,080,000
MP0096	BUILDING DIVISION MIRPURKHAS	79,709,000	62,009,000	87,776,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MP0097	HIGWAYS CIRCLE MIRPURKHAS	33,833,000	23,901,000	34,308,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	90,293,000	87,679,000	99,838,000
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS	242,914,000	121,605,000	264,707,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS	39,076,000	30,130,260	42,595,000
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR	29,190,000	16,162,740	31,825,000
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT	21,706,000	14,217,520	23,665,000
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI	32,413,000	31,154,230	35,335,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD	14,057,000	7,668,000	14,110,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI	83,885,000	54,170,630	91,365,000
MX0052	HIGHWAY DIVISION THAR AT MITHI	28,241,000	20,723,000	29,288,000
SB0083	HIGHWAY DIVISION BENAZIRABAD	69,030,000	53,727,000	71,842,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD	124,648,000	767,369,000	135,796,000
SB0085	BUILDING DIVISION BENAZIRABAD	81,401,000	84,440,000	93,987,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD	81,302,000	34,791,540	88,626,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE	36,326,000	8,486,770	39,603,000
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR	58,851,000	20,195,360	64,152,000
SN0062	HIGHWAY DIVISION SANGHAR	104,510,000	96,112,249	114,317,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
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SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR	196,975,000	197,372,000	214,633,000
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR	83,781,000	232,855,000	91,251,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR	75,980,000	62,221,256	80,880,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD	139,999,000	259,588,000	152,529,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE	57,052,000	53,077,000	62,117,000
SY0104	BUILDING DIVISION SUKKUR	85,752,000	83,455,000	93,354,000
SY0105	HIGHWAY DIVISION SUKKUR	77,433,000	75,403,638	84,805,000
SY0106	BUILDING CIRCLE SUKKUR	28,212,000	16,995,000	28,026,000
SY0107	HIGWAYS CIRCLE SUKKUR	26,891,000	23,943,000	28,661,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR	102,959,000	29,903,250	112,155,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR	70,617,000	63,570,720	76,980,000
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI	24,166,000	9,248,030	26,345,000
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR	20,376,000	5,699,600	22,214,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI	98,052,000	27,930,000	106,807,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR	31,723,000	27,390,968	35,835,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR	22,482,000	18,908,000	24,238,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR	19,077,000	13,424,000	20,138,000
TX0065	BUILDING DIVISION THATTA	66,584,000	54,147,720	70,277,000

SC21132 (132)
Works & Services

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TX0066	PROVINCIAL BUILDINGS DIVISION THATTA	29,031,000	28,916,290	31,651,000
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN	19,293,000	10,474,280	21,033,000
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN	26,631,000	33,932,000	29,036,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT	80,817,000	41,830,000	88,020,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN	19,553,000	11,013,000	19,845,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN	40,118,000	26,715,000	42,264,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN	72,508,000	68,433,755	79,628,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU	22,952,000	11,413,000	23,171,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	93,627,000	81,291,000	100,448,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU	54,680,000	42,313,000	57,485,000
DD0374	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	91,127,000	42,254,000	99,300,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI	25,366,000	20,259,000	27,560,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI	39,636,000	26,571,000	40,009,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	89,545,000	79,102,700	100,222,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	65,950,000	61,747,000	74,475,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD	30,927,000	22,879,000	31,983,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	54,324,000	45,619,400	61,642,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD	33,931,000	15,917,000	34,937,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	79,162,000	71,339,000	85,459,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	39,527,000	35,478,000	43,059,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO	26,653,000	19,672,048	27,479,000
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	42,174,000	38,090,000	45,823,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	73,403,000	72,823,000	81,684,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	23,600,000	1,528,000	25,695,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR	16,766,000	11,643,000	17,978,000
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR	37,602,000	28,135,000	39,916,000
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR	72,623,000	66,115,000	78,566,000
KQ0543	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI	20,095,000	7,128,000	20,469,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI	48,401,000	41,857,698	54,147,000
KQ0545	EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI	40,403,000	36,793,781	43,059,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI	35,930,000	25,736,000	36,054,000
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	28,294,000	22,832,030	32,885,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI	36,773,000	33,733,595	39,564,000
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI	53,412,000	49,842,479	57,964,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	36,391,000	23,666,000	36,910,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	168,237,000	171,326,183	187,509,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	82,942,000	73,365,648	89,616,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA	28,113,000	19,358,000	28,672,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA	118,032,000	97,934,000	127,022,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA	43,674,000	34,250,000	45,991,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS	27,828,000	22,232,000	29,431,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	60,004,000	57,451,600	65,662,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	41,770,000	32,523,000	43,871,000
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK	7,553,000	1,283,000	8,806,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI	25,506,000	13,290,000	24,996,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI	47,442,000	40,068,000	50,535,000
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI	60,559,000	56,186,000	65,938,000
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI	20,869,000	9,972,000	20,790,000
MY0055	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI	54,417,000	51,452,000	59,947,000
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI	37,966,000	31,811,000	40,660,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ	23,798,000	9,918,522	22,707,000
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ	111,831,000	106,856,000	121,877,000
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ	49,532,000	41,237,000	55,999,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT	23,777,000	17,234,000	24,918,000
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT	20,438,000	12,438,000	20,535,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT	13,738,000	6,414,000	13,578,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT	12,268,000	4,400,500	11,694,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT	13,402,000	8,822,000	13,944,000
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT	27,490,000	20,441,000	27,885,000
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT	32,789,000	23,382,000	33,098,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT	32,636,000	25,117,000	33,189,000
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT	29,730,000	20,532,000	30,032,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT	32,696,000	26,403,000	33,990,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	27,445,000	20,810,000	28,683,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD	34,607,000	25,693,000	39,453,000
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD	71,675,000	63,478,132	76,979,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL	11,945,000	4,583,000	11,342,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL	12,813,000	7,077,000	12,975,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR	20,437,000	14,811,000	21,979,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR	49,625,000	38,500,000	55,485,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	127,510,000	114,443,000	136,813,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR	23,642,000	18,134,000	25,442,000
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	45,499,000	40,277,000	48,882,000
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	111,645,000	100,276,500	123,610,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR	23,716,000	15,476,000	23,423,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	73,966,000	69,700,000	84,018,000
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR	56,726,000	45,040,000	60,389,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN	21,564,000	15,247,000	22,128,000
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	53,887,000	51,021,000	58,480,000
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	33,172,000	27,557,000	33,391,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR	20,551,000	12,892,000	21,270,000
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	50,715,000	42,670,000	54,530,000
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	32,227,000	27,099,000	33,825,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA	35,423,000	23,686,000	35,735,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA	54,305,000	40,273,000	56,179,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA	112,279,000	92,355,000	118,914,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT	21,879,000	14,538,000	21,912,000
UT0049	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT	36,820,000	29,630,000	37,657,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	73,289,000	81,160,000	85,995,000
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT	29,447,000	15,527,000	28,878,000

SC21132 (132)
Works & Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
TOTAL		15,613,665,000	15,279,084,000	17,351,233,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**6,804,340,000**	**5,704,018,000**	**7,327,690,000**
A011	**PAY**	**3,441,762,000**	**2,723,332,000**	**3,441,059,000**
A011-1	**TOTAL PAY OF OFFICERS**	**679,755,000**	**510,763,000**	**687,427,000**
A01101	Basic Pay Of Officer	659,101,000	499,749,000	666,720,000
A01102	Personal pay	14,850,000	10,636,500	14,868,000
A01103	Special pay	302,000	151,000	343,000
A01104	Technical pay	21,000		21,000
A01105	Qualification Pay	654,000	226,500	636,000
A01106	Pay of contract officer	4,788,000		4,800,000
A01150	Others	39,000		39,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2,762,007,000**	**2,212,569,000**	**2,753,632,000**
A01151	Basic Pay Other Staff	2,731,913,000	2,194,307,000	2,734,498,000
A01152	Personal pay	25,071,000	18,239,000	19,097,000
A01153	Special pay	32,000	22,000	36,000
A01156	Pay of contract staff	4,988,000		
A01170	Others	3,000	1,000	1,000
A012	**ALLOWANCES**	**3,362,578,000**	**2,980,686,000**	**3,886,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**3,316,310,000**	**2,906,087,000**	**3,840,182,000**
A01201	Senior Post Allowance	162,000	183,000	196,000
A01202	House Rent Allowance	264,133,000	247,577,500	247,578,000
A01203	Conveyance Allowance	297,435,000	274,817,000	274,818,000
A01207	Washing Allowance	1,954,000	1,610,000	1,628,000
A01208	Dress Allowance	6,000	107,000	113,000
A0120D	Integrated Allowance	2,644,000	3,663,500	3,682,000
A0120Q	Fixed Daily Allowance	104,000	75,000	135,000
A0120R	Prison Allowance	2,000		2,000
A0120X	Ad - hoc Allowance - 2010	452,000	272,000	
A01216	Qualification Allowance	322,000	127,000	210,000
A01217	Medical Allowance	187,959,000	170,568,000	170,574,000
A0121A	Ad - hoc Allowance - 2011	267,000	137,000	
A0121C	Additional Pay Allowance	170,000		
A0121M	Adhoc Relief Allowance - 2012	287,000	96,000	
A0121Q	Audit and Accounts Allowance	2,526,000	1,542,000	2,511,000
A0121T	Adhoc Relief Allowance 2013	56,409,000	46,973,000	46,485,000
A0121Z	Adhoc Relief Allowance - 2014	332,000	222,500	
A01224	Entertainment Allowance	291,000	253,000	326,000
A01226	Computer Allowance	549,000	543,500	544,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01227	Project Allowance	12,675,000	14,215,000	14,606,000
A01228	Orderly Allowance	1,461,000	3,338,000	3,347,000
A0122C	Adhoc Relief Allowance - 2015	45,473,000	38,897,500	38,724,000
A0122M	Adhoc Relief Allowance 2016	231,161,000	194,227,000	194,227,000
A0122N	Special Conveyance Allowance to Disbaled Employees	362,000	1,434,000	1,554,000
A0122P	Special Healthcare Allowance	89,000		
A0122Y	Ad-hoc Relief Allowance 2017	477,660,000	406,253,500	505,846,000
A01233	Unattractive Area Allowance	5,114,000	5,803,000	5,872,000
A01235	Secretariat Allowance	21,833,000	22,239,000	23,351,000
A01237	Design Allowance	118,000	92,000	159,000
A01238	Charge Allowance	225,000	68,000	221,000
A0123E	Executive Allowance			15,000,000
A0123G	Ad-hoc Relief Allowance-2018	293,668,000	271,058,000	312,630,000
A0123P	Ad-hoc Relief A 2019	595,334,000	405,131,500	627,196,000
A0123X	Adhoc Relief Allowance-2020	419,013,000	248,281,500	440,331,000
A01241	Utility allowance for electricity	10,501,000	10,325,000	10,433,000
A0124F	Adhoc Relief Allowance-2021		531,022,000	557,678,000
A01260	Ration Allowance	86,000	15,000	86,000
A01270	Others	385,533,000	4,920,000	340,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**46,268,000**	**74,599,000**	**46,449,000**
A01271	Overtime Allowance	479,000	396,000	396,000
A01273	Honoraria	7,308,000	19,458,000	7,308,000
A01274	Medical Charges	37,252,000	53,252,000	37,252,000
A01282	Session Allowance	1,100,000	1,356,000	1,356,000
A01299	Others	129,000	137,000	137,000
A03	**TOTAL OPERATING EXPENSES**	**362,351,000**	**288,191,000**	**427,672,000**
A032	**COMMUNICATIONS**	**17,659,000**	**17,659,000**	**18,531,000**
A03201	Postage and Telegraph	2,234,000	2,234,000	2,431,000
A03202	Telephone and Trunk call	15,017,000	15,017,000	15,673,000
A03204	Electronic Communication	300,000	300,000	312,000
A03205	Courier and Pilot Service	108,000	108,000	115,000
A033	**UTILITIES**	**154,418,000**	**63,899,000**	**189,694,000**
A03301	Gas	29,224,000	29,224,000	31,863,000
A03302	Water	7,325,000	7,407,000	8,082,000
A03303	Electricity	115,285,000	24,684,000	146,932,000
A03305	POL for Generator	2,584,000	2,584,000	2,817,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A034	**OCCUPANCY COSTS**	**14,304,000**	**30,376,000**	**20,505,000**
A03402	Rent for Office Building	12,219,000	20,694,000	18,322,000
A03407	Rates and Taxes	2,085,000	2,085,000	2,183,000
A03470	Others		7,597,000	
A036	**MOTOR VEHICLES**	**19,000**	**19,000**	**5,000,000**
A03603	Registration	19,000	19,000	5,000,000
A038	**TRAVEL & TRANSPORTATION**	**67,272,000**	**76,319,000**	**81,169,000**
A03805	Travelling Allowance	18,512,000	18,512,000	18,512,000
A03806	Transportation of Goods	54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	48,706,000	57,753,000	62,603,000
A039	**GENERAL**	**108,679,000**	**99,919,000**	**112,773,000**
A03901	Stationery	9,286,000	10,626,000	9,741,000
A03902	Printing and Publication	4,313,000	5,343,000	4,321,000
A03905	Newspapers Periodicals and Books	2,345,000	2,345,000	2,496,000
A03906	Uniforms and Protective Clothing	4,197,000	4,237,000	4,411,000
A03919	Payments to other for Service Rendered	26,913,000	32,913,000	29,337,000
A03955	Computer Stationery	492,000	492,000	539,000
A03970	Others	61,133,000	43,963,000	61,928,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**104,057,000**	**177,457,000**	**58,923,000**
A052	**GRANTS-DOMESTIC**	**104,057,000**	**177,457,000**	**58,923,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	48,037,000	121,437,000	52,361,000
A05270	To Others	56,020,000	56,020,000	6,562,000
A09	**TOTAL PHYSICAL ASSETS**	**21,096,000**	**18,316,000**	**365,440,000**
A092	**COMPUTER EQUIPMENT**	**5,972,000**	**5,162,000**	**3,420,000**
A09201	Hardware	5,972,000	5,162,000	3,420,000

SC21132 (132)
Works & Services

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	**PURCHASE OF TRANSPORT**	**1,970,000**		**19,641,000**
A09501	Transport	1,970,000		19,641,000
A096	**PURCHASE OF PLANT & MACHINERY**	**10,704,000**	**10,704,000**	**341,079,000**
A09601	Plant and Machinery	10,704,000	10,704,000	341,079,000
A097	**PURCHASE FURNITURE & FIXTURE**	**2,450,000**	**2,450,000**	**1,300,000**
A09701	Furniture and Fixtures	2,450,000	2,450,000	1,300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**8,321,821,000**	**9,091,102,000**	**9,171,508,000**
A130	**TRANSPORT**	**12,735,000**	**16,935,000**	**13,360,000**
A13001	Transport	12,735,000	16,935,000	13,360,000
A131	**MACHINERY AND EQUIPMENT**	**66,458,000**	**68,688,000**	**71,402,000**
A13101	Machinery and Equipment	58,858,000	61,088,000	61,598,000
A13199	Others	7,600,000	7,600,000	9,804,000
A132	**FURNITURE AND FIXTURE**	**5,256,000**	**7,356,000**	**5,523,000**
A13201	Furniture and Fixture	5,256,000	7,356,000	5,523,000
A133	**BUILDINGS AND STRUCTURE**	**3,868,419,000**	**2,912,563,970**	**4,319,067,000**
A13301	Office Buildings	2,383,215,000	1,819,495,830	2,429,555,000
A13302	Residential Buildings	1,485,204,000	1,093,068,140	1,889,512,000
A136	**ROADS, HIGHWAYS AND BRIDGES**	**4,368,463,000**	**6,085,069,030**	**4,761,665,000**
A13602	Other roads	4,225,408,000	6,017,476,740	4,605,716,000
A13604	Other bridges	143,055,000	67,592,290	155,949,000
A137	**COMPUTER EQUIPMENT**	**490,000**	**490,000**	**491,000**
A13701	Hardware	354,000	354,000	354,000
A13702	Software	114,000	114,000	114,000
A13703	I.T. Equipment	22,000	22,000	23,000
NET TOTAL		**15,613,665,000**	**15,279,084,000**	**17,351,233,000**

SC21132 (132)
Works & Services
SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2877			2877	616,757,000
02	2928			2928	631,539,000
03	177			177	38,546,000
04	895			895	204,752,000
05	1404			1404	339,883,000
06	218			218	54,352,000
07	81			81	20,477,000
08	80			80	21,163,000
09	238			238	77,517,000
10	125			125	43,752,000
11	1590			1590	477,094,000
12	27			27	9,576,000
13	103			103	35,745,000
14	450			450	155,578,000
15	13			13	7,767,000
16	340			340	135,899,000
17	470			470	333,221,000
18	127			127	107,482,000
19	56			56	67,527,000
20	14			14	22,591,000
(Special)		4		4	4,800,000
TOTAL	**12213**	**4**		**12217**	**3,406,018,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SL0042	**SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,794,000**	**2,799,500**	**8,738,000**
A011	**TOTAL PAY**	**5**	**5**	**1,860,000**	**1,557,500**	**1,860,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,469,000**	**1,362,000**	**1,469,000**
A01101	Total Basic Pay Of Officer	2	2	1,351,000	1,362,000	1,351,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	993,000		993,000
A119	ASSISTANT (BPS-16)	1	1	358,000		358,000
A01102	Personal pay			118,000		118,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**391,000**	**195,500**	**391,000**
A01151	Total Basic Pay Other Staff	3	3	391,000	195,500	391,000
J053	JUNIOR CLERK (BPS-11)	1	1	147,000		147,000
A017	ACCOUNT CLERK (BPS-09)	1	1	137,000		137,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	107,000		107,000
A012	**TOTAL ALLOWANCES**			**6,934,000**	**1,242,000**	**6,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,934,000**	**1,242,000**	**6,878,000**
A01202	House Rent Allowance			109,000	111,000	111,000
A01203	Conveyance Allowance				63,000	63,000
A01217	Medical Allowance			63,000	55,000	55,000
A01224	Entertainment Allowance				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			21,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016			103,000	97,000	97,000
A0122Y	Ad-hoc Relief Allowance 2017			202,000	205,000	216,000
A0123G	Ad-hoc Relief Allowance-2018			134,000	137,000	144,000
A0123P	Ad-hoc Relief A 2019			1,466,000	205,000	1,540,000
A0123X	Adhoc Relief Allowance-2020			1,290,000	69,000	1,355,000
A0124F	Adhoc Relief Allowance-2021				273,000	287,000
A01270	Others			3,546,000		2,983,000
1	Other					2,983,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
SL0042 SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL			**8,794,000**	**2,799,500**	**8,738,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,279,000**	**6,757,000**	**13,254,000**
A011	**TOTAL PAY**		**20**	**20**	**3,876,000**	**3,135,000**	**3,787,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**564,000**	**318,000**	**564,000**
A01101	Total Basic Pay Of Officer		1	1	564,000	318,000	564,000
L031	LAND CONTROL & ACQUISITION OFFICER	(BPS-16)	1	1	564,000		564,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,312,000**	**2,817,000**	**3,223,000**
A01151	Total Basic Pay Other Staff		19	19	3,215,000	2,809,000	3,215,000
H043	HEAD MUNSHI	(BPS-11)	1	1	207,000		207,000
J053	JUNIOR CLERK	(BPS-11)	3	3	622,000		622,000
S245	SUPERVISING TAPEDAR	(BPS-08)	1	1	189,000		189,000
S260	SURVEYOR / SUPERVISOR	(BPS-06)	2	2	352,000		352,000
T004	TAPEDAR	(BPS-05)	1	1	170,000		170,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000
C089	CHOWKIDAR	(BPS-01)	1	1	152,000		152,000
K001	KHALASI	(BPS-01)	4	4	604,000		604,000
K011	KOTAR	(BPS-01)	3	3	454,000		454,000
N003	NAIB QASID	(BPS-01)	2	2	301,000		301,000
A01152	Personal pay				97,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**9,403,000**	**3,622,000**	**9,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,378,000**	**3,597,000**	**9,442,000**
A01202	House Rent Allowance				427,000	429,000	429,000
A01203	Conveyance Allowance				438,000	440,000	440,000
A0120D	Integrated Allowance				6,000	12,000	12,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**					
A01217	Medical Allowance			209,000	210,000	210,000
A0121T	Adhoc Relief Allowance 2013			56,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015			50,000	43,000	43,000
A0122M	Adhoc Relief Allowance 2016			254,000	224,000	224,000
A0122Y	Ad-hoc Relief Allowance 2017			530,000	470,000	557,000
A0123G	Ad-hoc Relief Allowance-2018			333,000	314,000	350,000
A0123P	Ad-hoc Relief A 2019			1,761,000	470,000	1,850,000
A0123X	Adhoc Relief Allowance-2020			1,562,000	314,000	1,641,000
A0124F	Adhoc Relief Allowance-2021				627,000	659,000
A01270	Others			3,752,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**630,000**	**260,000**	**683,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	**132,000**
A03201	Postage and Telegraph			107,000	107,000	112,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**370,000**		**404,000**
A03303	Electricity			370,000		404,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**76,000**	**76,000**	**85,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	41,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**62,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			9,000	9,000	9,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**					
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			15,000	15,000	16,000
1	Others			15,000	15,000	16,000
A09	**TOTAL PHYSICAL ASSETS**			**1,011,000**	**1,011,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**356,000**	**356,000**	
A09201	Hardware			356,000	356,000	
17	Two Laser Printers			90,000		
II	Two Computer with LCD Monitor & Accessories			266,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**655,000**	**655,000**	
A09601	Plant and Machinery			655,000	655,000	
075	One Water Dispenser			30,000		
41	One Photo State Machine			625,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**50,000**	**54,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**31,000**
A13001	Transport			29,000	29,000	31,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**12,000**	**13,000**
A13101	Machinery and Equipment			12,000	12,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**9,000**	**9,000**	**10,000**
A13201	Furniture and Fixture			9,000	9,000	10,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
HB0196 LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD					
LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD			14,970,000	8,078,000	13,991,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,783,000**	**7,404,000**	**16,277,000**
A011	**TOTAL PAY**		**9**	**9**	**6,062,000**	**3,645,000**	**6,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,088,000**	**979,000**	**3,088,000**
A01101	Total Basic Pay Of Officer		4	4	2,837,000	979,000	2,837,000
S243	SUPERINTENDING ENGINEER / DIRECTOR (E&M)	(BPS-19)	1	1	1,314,000		1,314,000
P051	PLANNING OFFICER	(BPS-17)	1	1	677,000		677,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	846,000		846,000
A01102	Personal pay				251,000		251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,974,000**	**2,666,000**	**2,966,000**
A01151	Total Basic Pay Other Staff		5	5	2,931,000	2,631,000	2,931,000
S181	STENOGRAPHER	(BPS-14)	1	1	796,000		796,000
J053	JUNIOR CLERK	(BPS-11)	1	1	658,000		658,000
D161	DRIVER	(BPS-04)	1	1	519,000		519,000
N003	NAIB QASID	(BPS-01)	1	1	479,000		479,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	479,000		479,000
A01152	Personal pay				43,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**10,721,000**	**3,759,000**	**10,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,682,000**	**3,720,000**	**10,184,000**
A01202	House Rent Allowance				493,000	387,000	387,000
A01203	Conveyance Allowance				370,000	303,000	303,000
A01207	Washing Allowance				3,000	5,000	5,000
A0120D	Integrated Allowance				6,000		6,000
A01217	Medical Allowance				236,000	147,000	147,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**					
A0121T	Adhoc Relief Allowance 2013			166,000	56,000	56,000
A01224	Entertainment Allowance			7,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			79,000	52,000	52,000
A0122M	Adhoc Relief Allowance 2016			407,000	264,000	264,000
A0122Y	Ad-hoc Relief Allowance 2017			814,000	547,000	855,000
A0123G	Ad-hoc Relief Allowance-2018			522,000	365,000	549,000
A0123P	Ad-hoc Relief A 2019			1,997,000	547,000	2,097,000
A0123X	Adhoc Relief Allowance-2020			1,631,000	316,000	1,713,000
A0124F	Adhoc Relief Allowance-2021				727,000	764,000
A01270	Others			3,951,000	1,000	2,983,000
1	Other				1,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**487,000**	**377,000**	**531,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**84,000**	**88,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			73,000	73,000	76,000
A033	**TOTAL UTILITIES**			**110,000**		**120,000**
A03303	Electricity			110,000		120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**170,000**	**170,000**	**194,000**
A03805	Travelling Allowance			86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			84,000	84,000	108,000
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**129,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			11,000	11,000	11,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**					
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03970	Others			39,000	39,000	41,000
1	Others			39,000	39,000	41,000
A09	**TOTAL PHYSICAL ASSETS**			**258,000**	**258,000**	**225,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**30,000**	**30,000**	**125,000**
A09601	Plant and Machinery			30,000	30,000	125,000
075	One Water Dispenser			30,000		
12T	One Air Conditioner 2 ton					125,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**50,000**	**50,000**	**100,000**
A09701	Furniture and Fixtures			50,000	50,000	100,000
01	FURNITURE AND FIXTURE			50,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**65,000**
A130	**TOTAL TRANSPORT**			**14,000**	**14,000**	**15,000**
A13001	Transport			14,000	14,000	15,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**31,000**
A13101	Machinery and Equipment			29,000	29,000	31,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**19,000**
A13201	Furniture and Fixture			18,000	18,000	19,000
	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD			**17,589,000**	**8,100,000**	**17,098,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0222	**CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,739,000**	**31,755,000**	**30,794,000**
A011	**TOTAL PAY**		**15**	**15**	**10,422,000**	**15,812,000**	**11,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**10,422,000**	**15,812,000**	**11,864,000**
A01101	Total Basic Pay Of Officer		15	15	10,336,000	14,534,000	10,586,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,776,000		1,776,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,528,000		1,528,000
E060	EXECUTIVE ENGINEER	(BPS-18)	13	13	7,032,000		7,282,000
A01102	Personal pay				86,000	1,278,000	1,278,000
A012	**TOTAL ALLOWANCES**				**13,317,000**	**15,943,000**	**18,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,317,000**	**15,943,000**	**18,930,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				1,430,000	1,441,000	1,441,000
A01203	Conveyance Allowance				785,000	585,000	585,000
A01217	Medical Allowance				447,000	688,000	688,000
A01224	Entertainment Allowance				7,000	14,000	14,000
A01228	Orderly Allowance					313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				43,000	219,000	219,000
A0122M	Adhoc Relief Allowance 2016				631,000	1,125,000	1,125,000
A0122Y	Ad-hoc Relief Allowance 2017				1,495,000	2,371,000	2,490,000
A0123G	Ad-hoc Relief Allowance-2018				787,000	1,581,000	1,661,000
A0123P	Ad-hoc Relief A 2019				2,207,000	2,376,000	2,495,000
A0123X	Adhoc Relief Allowance-2020				1,595,000	791,000	1,675,000
A0124F	Adhoc Relief Allowance-2021					3,071,000	3,225,000
A01270	Others				3,890,000	1,352,000	2,983,000
1	Other					1,352,000	2,983,000
A09	**TOTAL PHYSICAL ASSETS**						**1,272,000**
A092	**TOTAL COMPUTER EQUIPMENT**						**190,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0222	**CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD**					
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**882,000**
A09601	Plant and Machinery					882,000
075	One Water Dispenser					36,000
1AA	ONE AIR CONDITIONER 1.5 TON					96,000
1PM	ONE PHOTOCOPIER MACHINE					750,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and Fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD				**23,739,000**	**31,755,000**	**32,066,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,003,000**	**157,066,218**	**171,084,000**
A011	**TOTAL PAY**		**119**	**119**	**62,041,000**	**59,573,000**	**53,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**37,390,000**	**45,642,000**	**33,828,000**
A01101	Total Basic Pay Of Officer		55	55	31,700,000	44,364,000	32,550,000
S018	SECRETARY	(BPS-20)	1	1	1,490,000		1,490,000
SC58	SR.CHIEF (DEV)/PROJECT DIRECTOR(RAMS)	(BPS-20)	1	1	1,490,000		1,490,000
A057	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,298,000		1,298,000
C391	CHEIF (DEV)	(BPS-19)	1	1	1,298,000		1,298,000
D503	DIRECTOR (ESTATE & MANGEMENT)	(BPS-19)	1	1	1,262,000		1,262,000
A987	ASSISTANT CHIEF (DEV)	(BPS-18)	3	3	1,262,000		1,262,000
D049	DEPUTY DIRECTOR (PMEC)	(BPS-18)	1	1	883,000		883,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	883,000		1,308,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	883,000		1,308,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	656,000		656,000
P052	PLANNING OFFICER (PMEC)	(BPS-17)	2	2	1,336,000		1,336,000
P103	PRIVATE SECRETARY	(BPS-17)	3	3	1,572,000		1,572,000
R046	RESEARCH OFFICERS (PMEC)	(BPS-17)	2	2	1,336,000		1,336,000
S033	SECTION OFFICER	(BPS-17)	9	9	5,573,000		5,573,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,450,000		2,450,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,633,000		1,633,000
A119	ASSISTANT	(BPS-16)	6	6	2,392,000		2,392,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,635,000		1,635,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	502,000		502,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	596,000		596,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**						
SU37	SR.COMPUTER OPERATOR	(BPS-16)	6	6	1,270,000		1,270,000
A01102	Personal pay				775,000	1,124,000	1,124,000
A01103	Special pay				110,000	151,000	151,000
A01105	Qualification Pay				17,000	3,000	3,000
A01106	Total Pay of contract officer				4,788,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**24,651,000**	**13,931,000**	**19,665,000**
A01151	Total Basic Pay Other Staff		64	64	19,605,000	13,871,000	19,605,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,729,000		2,729,000
S181	STENOGRAPHER	(BPS-14)	5	5	2,095,000		2,095,000
J053	JUNIOR CLERK	(BPS-11)	12	12	4,032,000		4,032,000
S222	SUB ENGINEER	(BPS-11)	1	1	451,000		451,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	756,000		756,000
D111	DESPATCH RIDER	(BPS-05)	1	1	391,000		391,000
T050	TRACER	(BPS-05)	1	1	391,000		391,000
D111	DESPATCH RIDER	(BPS-04)	1	1	382,000		382,000
D161	DRIVER	(BPS-04)	5	5	1,111,000		1,111,000
D003	DAFTARI	(BPS-02)	3	3	850,000		850,000
C089	CHOWKIDAR	(BPS-01)	1	1	361,000		361,000
F012	FERO PRINTER	(BPS-01)	1	1	362,000		362,000
G038	GESTETNOR OPERATOR	(BPS-01)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-01)	21	21	4,970,000		4,970,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		362,000
A01152	Personal pay				45,000	42,000	42,000
A01153	Special pay				13,000	18,000	18,000
A01156	Total Pay of contract staff				4,988,000		

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A012	**TOTAL ALLOWANCES**			88,962,000	97,493,218	117,591,000
A012-1	**TOTAL REGULAR ALLOWANCES**			72,512,000	77,766,000	101,111,000
A01201	Senior Post Allowance			50,000	30,000	30,000
A01202	House Rent Allowance			5,243,000	4,975,000	4,975,000
A01203	Conveyance Allowance			4,076,000	3,516,000	3,516,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			111,000	186,000	186,000
A01216	Qualification Allowance			173,000	30,000	30,000
A01217	Medical Allowance			2,295,000	2,104,000	2,104,000
A0121M	Adhoc Relief Allowance - 2012			65,000		
A0121T	Adhoc Relief Allowance 2013			282,000	232,000	232,000
A0121Z	Adhoc Relief Allowance - 2014			21,000		
A01224	Entertainment Allowance			31,000	30,000	30,000
A01226	Computer Allowance			10,000	19,000	19,000
A01228	Orderly Allowance			375,000	581,000	581,000
A0122C	Adhoc Relief Allowance - 2015			632,000	589,000	589,000
A0122M	Adhoc Relief Allowance 2016			3,396,000	3,104,000	3,104,000
A0122Y	Ad-hoc Relief Allowance 2017			6,720,000	6,660,000	7,056,000
A01235	Secretariat Allowance			21,779,000	22,239,000	23,351,000
A0123E	Executive Allowance					15,000,000
A0123G	Ad-hoc Relief Allowance-2018			4,479,000	4,426,000	4,703,000
A0123P	Ad-hoc Relief A 2019			8,124,000	6,639,000	8,531,000
A0123X	Adhoc Relief Allowance-2020			4,296,000	2,995,000	4,511,000
A01241	Utility allowance for electricity			10,350,000	10,325,000	10,325,000
A0124F	Adhoc Relief Allowance-2021				8,811,000	9,252,000
A01270	Others				272,000	2,983,000
1	Other				272,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			16,450,000	19,727,218	16,480,000
A01271	Overtime Allowance			72,000	25,000	25,000
A01273	Honoraria			3,666,000	13,666,000	3,666,000
A01274	Medical Charges			12,676,000	5,923,218	12,676,000
A01299	Others			36,000	113,000	113,000
1	Others			36,000	113,000	

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**56,994,000**	**44,131,000**	**63,430,000**
A032	**TOTAL COMMUNICATIONS**			**1,378,000**	**1,378,000**	**1,434,000**
A03201	Postage and Telegraph			250,000	250,000	260,000
A03202	Telephone and Trunk call			1,128,000	1,128,000	1,174,000
A033	**TOTAL UTILITIES**			**2,461,000**	**2,461,000**	**2,684,000**
A03301	Gas			307,000	307,000	335,000
A03302	Water			931,000	931,000	1,015,000
A03303	Electricity			1,223,000	1,223,000	1,334,000
A036	**TOTAL MOTOR VEHICLES**					**5,000,000**
A03603	Registration					5,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,953,000**	**9,960,000**	**6,004,000**
A03805	Travelling Allowance			1,200,000	1,200,000	1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,753,000	8,760,000	4,804,000
A039	**TOTAL GENERAL**			**48,202,000**	**30,332,000**	**48,308,000**
A03901	Stationery			1,235,000	2,535,000	1,285,000
A03902	Printing and Publication			743,000	1,773,000	743,000
A03905	Newspapers Periodicals and Books			171,000	171,000	178,000
A03906	Uniforms and Protective Clothing			365,000	365,000	380,000
A03970	Others			45,688,000	25,488,000	45,722,000
1	Others			688,000	5,738,000	722,000
N14	LSP for PPP Node (Works & Services)			45,000,000	19,750,000	45,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**98,015,000**	**51,215,000**	**52,337,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**			**98,015,000**	**51,215,000**	**52,337,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			48,015,000	1,215,000	52,337,000
A05270	To Others			50,000,000	50,000,000	
KBA	GIA for construction of KBA Lawyers Club			50,000,000		
A09	**TOTAL PHYSICAL ASSETS**			**2,552,000**	**2,552,000**	**345,321,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**534,000**	**534,000**	**570,000**
A09201	Hardware			534,000	534,000	570,000
3I7	Three Computer with LED Monitor and Accessories (Core i7) HP/Dell					420,000
3LP	Three Laser Printer			135,000		150,000
TC3	Three Computers with LCD			399,000		
A095	**TOTAL PURCHASE OF TRANSPORT**					**6,861,000**
A09501	Transport					6,861,000
002	One Motorcycle 70cc					95,000
01	One 1300 CC Car					2,556,000
2C1	Two 1000 CC Car					4,210,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,518,000**	**1,518,000**	**337,390,000**
A09601	Plant and Machinery			1,518,000	1,518,000	337,390,000
111	Two Water Dispensers					72,000
1PM	ONE PHOTOCOPIER MACHINE					750,000
384	Three Split A/C 1.5 ton					288,000
450	Two Split Air Conditioner 1.5 Ton			178,000		
LSY	LSP for Secretariat Buildings Lifts					336,280,000
TP	Two Photostate Machine			1,250,000		
TW	Three Water Dispensers			90,000		

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	**500,000**
A09701	Furniture and Fixtures			500,000	500,000	500,000
01	FURNITURE AND FIXTURE			500,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,131,000**	**11,631,000**	**3,273,000**
A130	**TOTAL TRANSPORT**			**1,486,000**	**5,686,000**	**1,553,000**
A13001	Transport			1,486,000	5,686,000	1,553,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**545,000**	**2,745,000**	**570,000**
A13101	Machinery and Equipment			545,000	2,745,000	570,000
1	Machinery and Equipment			545,000	2,745,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**1,100,000**	**3,200,000**	**1,150,000**
A13201	Furniture and Fixture			1,100,000	3,200,000	1,150,000
	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI			**311,695,000**	**266,595,218**	**635,445,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,491,000**	**40,023,446**	**52,142,000**
A011	**TOTAL PAY**		**55**	**55**	**25,159,000**	**19,267,000**	**24,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**12,720,000**	**10,212,000**	**12,390,000**
A01101	Total Basic Pay Of Officer		20	20	12,327,000	10,149,000	12,327,000
C062	CHIEF ENGINEER / DG (DESIGN)	(BPS-20)	1	1	1,286,000		1,286,000
S244	SUPERT: ENGINEER / DIRECTORS (DESIGN)	(BPS-19)	2	2	2,210,000		2,210,000
E061	EXECUTIVE4ENGINEER / DY DIRECTORS	(BPS-18)	3	3	2,142,000		2,142,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	7	7	3,986,000		3,986,000
S236	SUPERINTENDENT	(BPS-17)	1	1	570,000		570,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	6	6	2,133,000		2,133,000
A01102	Personal pay				393,000	63,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**12,439,000**	**9,055,000**	**12,345,000**
A01151	Total Basic Pay Other Staff		35	35	12,271,000	8,981,000	12,271,000
S053	SENIOR CLERK	(BPS-14)	2	2	805,000		805,000
S181	STENOGRAPHER	(BPS-14)	2	2	972,000		972,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,216,000		3,216,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,559,000		1,559,000
T050	TRACER	(BPS-05)	3	3	986,000		986,000
D161	DRIVER	(BPS-04)	2	2	634,000		634,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	586,000		586,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	293,000		293,000
N003	NAIB QASID	(BPS-01)	10	10	2,927,000		2,927,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		293,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A01152	Personal pay			168,000	74,000	74,000
A012	**TOTAL ALLOWANCES**			**23,332,000**	**20,756,446**	**27,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,615,000**	**19,686,000**	**26,690,000**
A01201	Senior Post Allowance			3,000	8,000	8,000
A01202	House Rent Allowance			2,246,000	2,207,000	2,207,000
A01203	Conveyance Allowance			1,621,000	1,665,000	1,665,000
A01207	Washing Allowance			9,000	4,000	4,000
A0120D	Integrated Allowance			34,000	45,000	45,000
A01217	Medical Allowance			956,000	864,000	864,000
A0121T	Adhoc Relief Allowance 2013			174,000	127,000	127,000
A01224	Entertainment Allowance			6,000	17,000	17,000
A01228	Orderly Allowance			25,000	142,000	142,000
A0122C	Adhoc Relief Allowance - 2015			288,000	267,000	267,000
A0122M	Adhoc Relief Allowance 2016			1,533,000	1,377,000	1,377,000
A0122Y	Ad-hoc Relief Allowance 2017			3,473,000	2,885,000	3,647,000
A01237	Design Allowance			24,000	50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			1,960,000	1,924,000	2,058,000
A0123P	Ad-hoc Relief A 2019			4,131,000	2,885,000	4,338,000
A0123X	Adhoc Relief Allowance-2020			2,757,000	1,414,000	2,895,000
A0124F	Adhoc Relief Allowance-2021				3,805,000	3,996,000
A01270	Others			3,375,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**717,000**	**1,070,446**	**717,000**
A01274	Medical Charges			717,000	1,070,446	717,000
A03	**TOTAL OPERATING EXPENSES**			**6,473,000**	**6,473,000**	**7,096,000**
A032	**TOTAL COMMUNICATIONS**			**218,000**	**218,000**	**227,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			197,000	197,000	205,000
A033	**TOTAL UTILITIES**			**1,076,000**	**1,076,000**	**1,173,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A03303	Electricity			1,076,000	1,076,000	1,173,000
A034	**TOTAL OCCUPANCY COSTS**			**4,587,000**	**4,587,000**	**4,999,000**
A03402	Rent for Office Building			4,549,000	4,549,000	4,959,000
A03407	Rates and Taxes			38,000	38,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**415,000**	**415,000**	**512,000**
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	440,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**185,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03970	Others			43,000	43,000	45,000
1	Others			43,000	43,000	45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A09	**TOTAL PHYSICAL ASSETS**					**522,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**132,000**
A09601	Plant and Machinery					132,000
075	One Water Dispenser					36,000
1AA	ONE AIR CONDITIONER 1.5 TON					96,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and Fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**76,000**	**80,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**19,000**
A13201	Furniture and Fixture			18,000	18,000	19,000
A137	**TOTAL COMPUTER EQUIPMENT**			**13,000**	**13,000**	**13,000**
A13701	Hardware			13,000	13,000	13,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI				**55,040,000**	**48,672,446**	**59,840,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,140,000**	**12,487,000**	**19,599,000**
A011	**TOTAL PAY**		**19**	**19**	**6,583,000**	**6,193,000**	**6,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,720,000**	**4,608,000**	**5,738,000**
A01101	Total Basic Pay Of Officer		9	9	5,614,000	4,484,000	5,614,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,274,000		1,274,000
D077	DIRECTOR	(BPS-19)	2	2	1,194,000		1,194,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,138,000		1,138,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,018,000		1,018,000
A119	ASSISTANT	(BPS-16)	1	1	800,000		800,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	190,000		190,000
A01102	Personal pay				106,000	124,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**863,000**	**1,585,000**	**863,000**
A01151	Total Basic Pay Other Staff		10	10	863,000	1,585,000	863,000
S222	SUB ENGINEER	(BPS-14)	2	2	215,000		215,000
D111	DESPATCH RIDER	(BPS-04)	1	1	171,000		171,000
D161	DRIVER	(BPS-04)	3	3	212,000		212,000
N003	NAIB QASID	(BPS-02)	4	4	265,000		265,000
A012	**TOTAL ALLOWANCES**				**11,557,000**	**6,294,000**	**12,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,557,000**	**6,294,000**	**12,998,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				997,000	722,000	722,000
A01203	Conveyance Allowance				607,000	433,000	433,000
A01217	Medical Allowance				396,000	250,000	250,000
A0121T	Adhoc Relief Allowance 2013				22,000	30,000	30,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				9,000	19,000	19,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**					
A01228	Orderly Allowance			175,000	274,000	274,000
A0122C	Adhoc Relief Allowance - 2015			129,000	77,000	77,000
A0122M	Adhoc Relief Allowance 2016			656,000	402,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017			1,371,000	929,000	1,440,000
A01237	Design Allowance			57,000		57,000
A0123G	Ad-hoc Relief Allowance-2018			939,000	620,000	986,000
A0123P	Ad-hoc Relief A 2019			2,122,000	929,000	2,229,000
A0123X	Adhoc Relief Allowance-2020			1,729,000	389,000	1,816,000
A0124F	Adhoc Relief Allowance-2021				1,196,000	1,256,000
A01270	Others			2,324,000		2,983,000
1	Other					2,983,000
A03	**TOTAL OPERATING EXPENSES**			**481,000**	**481,000**	**539,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**48,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**382,000**	**382,000**	**433,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	233,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**58,000**
A03901	Stationery			28,000	28,000	30,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A09	**TOTAL PHYSICAL ASSETS**			**456,000**	**456,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**356,000**	**356,000**	
A09201	Hardware			356,000	356,000	
17	Two Laser Printers			90,000		

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
SY0486 DIRECTOR GENERAL (DESIGN) SUKKUR					
II Two Computer with LCD Monitor & Accessories			266,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**100,000**	**100,000**	
A09601 Plant and Machinery			100,000	100,000	
075 One Water Dispenser			30,000		
271 Two UPS (Heavy Duty)			70,000		
DIRECTOR GENERAL (DESIGN) SUKKUR			**19,077,000**	**13,424,000**	**20,138,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,439,000**	**8,817,000**	**16,378,000**
A011	**TOTAL PAY**		**12**	**12**	**6,049,000**	**4,387,000**	**6,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,628,000**	**2,015,000**	**2,628,000**
A01101	Total Basic Pay Of Officer		4	4	2,628,000	2,015,000	2,628,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,176,000		1,176,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	550,000		550,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	554,000		554,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	348,000		348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,421,000**	**2,372,000**	**3,406,000**
A01151	Total Basic Pay Other Staff		8	8	3,385,000	2,351,000	3,385,000
J053	JUNIOR CLERK	(BPS-11)	1	1	506,000		506,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	946,000		946,000
T047	TRACER	(BPS-05)	1	1	413,000		413,000
D161	DRIVER	(BPS-04)	1	1	398,000		398,000
C089	CHOWKIDAR	(BPS-02)	1	1	374,000		374,000
N003	NAIB QASID	(BPS-02)	2	2	748,000		748,000
A01152	Personal pay				36,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**10,390,000**	**4,430,000**	**10,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,207,000**	**4,247,000**	**10,161,000**
A01202	House Rent Allowance				265,000	319,000	319,000
A01203	Conveyance Allowance				355,000	317,000	317,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance				4,000	7,000	7,000
A01217	Medical Allowance				249,000	221,000	221,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**					
A0121T	Adhoc Relief Allowance 2013			118,000	53,000	53,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			76,000	61,000	61,000
A0122M	Adhoc Relief Allowance 2016			402,000	314,000	314,000
A0122Y	Ad-hoc Relief Allowance 2017			789,000	655,000	829,000
A0123G	Ad-hoc Relief Allowance-2018			465,000	437,000	489,000
A0123P	Ad-hoc Relief A 2019			1,934,000	681,000	2,031,000
A0123X	Adhoc Relief Allowance-2020			1,572,000	344,000	1,651,000
A0124F	Adhoc Relief Allowance-2021				828,000	870,000
A01270	Others			3,960,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**183,000**	**183,000**
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**2,705,000**	**1,787,000**	**3,040,000**
A032	**TOTAL COMMUNICATIONS**			**169,000**	**169,000**	**177,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			156,000	156,000	163,000
A033	**TOTAL UTILITIES**			**1,006,000**	**88,000**	**1,098,000**
A03301	Gas			39,000	39,000	43,000
A03302	Water			49,000	49,000	54,000
A03303	Electricity			918,000		1,001,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,040,000**	**1,040,000**	**1,253,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			759,000	759,000	972,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**					
A039	**TOTAL GENERAL**			**490,000**	**490,000**	**512,000**
A03901	Stationery			107,000	107,000	112,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			295,000	295,000	309,000
1	Others			295,000	295,000	309,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**409,000**	**409,000**	**427,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**96,000**	**101,000**
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**88,000**
A13201	Furniture and Fixture			84,000	84,000	88,000
A137	**TOTAL COMPUTER EQUIPMENT**			**41,000**	**41,000**	**41,000**
A13701	Hardware			22,000	22,000	22,000
A13702	Software			19,000	19,000	19,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN			**19,553,000**	**11,013,000**	**19,845,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,853,000**	**10,462,000**	**20,873,000**
A011	**TOTAL PAY**		**15**	**15**	**9,273,000**	**5,282,000**	**9,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,452,000**	**2,609,000**	**3,452,000**
A01101	Total Basic Pay Of Officer		5	5	3,452,000	2,609,000	3,452,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,747,000		1,747,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	593,000		593,000
A119	ASSISTANT	(BPS-16)	3	3	1,112,000		1,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,821,000**	**2,673,000**	**5,821,000**
A01151	Total Basic Pay Other Staff		10	10	5,720,000	2,673,000	5,720,000
J053	JUNIOR CLERK	(BPS-11)	1	1	696,000		696,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,307,000		1,307,000
D161	DRIVER	(BPS-05)	1	1	569,000		569,000
T047	TRACER	(BPS-05)	1	1	569,000		569,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,032,000		1,032,000
H064	HELPER	(BPS-02)	3	3	1,547,000		1,547,000
A01152	Personal pay				101,000		101,000
A012	**TOTAL ALLOWANCES**				**11,580,000**	**5,180,000**	**11,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,580,000**	**5,180,000**	**11,600,000**
A01202	House Rent Allowance				243,000	393,000	393,000
A01203	Conveyance Allowance				503,000	468,000	468,000
A01207	Washing Allowance				10,000		10,000
A01217	Medical Allowance				296,000	239,000	239,000
A0121T	Adhoc Relief Allowance 2013				87,000	68,000	68,000
A01224	Entertainment Allowance				7,000	7,000	7,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**					
A0122C	Adhoc Relief Allowance - 2015			86,000	74,000	74,000
A0122M	Adhoc Relief Allowance 2016			442,000	383,000	383,000
A0122Y	Ad-hoc Relief Allowance 2017			1,301,000	793,000	1,367,000
A0123G	Ad-hoc Relief Allowance-2018			566,000	519,000	595,000
A0123P	Ad-hoc Relief A 2019			2,150,000	764,000	2,258,000
A0123X	Adhoc Relief Allowance-2020			1,605,000	439,000	1,686,000
A0124F	Adhoc Relief Allowance-2021				1,018,000	1,069,000
A01270	Others			4,284,000	15,000	2,983,000
1	Other				15,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**			**1,968,000**	**820,000**	**2,160,000**
A032	**TOTAL COMMUNICATIONS**			**263,000**	**263,000**	**274,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			250,000	250,000	260,000
A033	**TOTAL UTILITIES**			**1,148,000**		**1,252,000**
A03303	Electricity			1,148,000		1,252,000
A034	**TOTAL OCCUPANCY COSTS**			**10,000**	**10,000**	**11,000**
A03407	Rates and Taxes			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**343,000**	**343,000**	**410,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			238,000	238,000	305,000
A039	**TOTAL GENERAL**			**204,000**	**204,000**	**213,000**
A03901	Stationery			104,000	104,000	109,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**					
A03970	Others			42,000	42,000	44,000
1	Others			42,000	42,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**131,000**	**138,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**46,000**
A13001	Transport			44,000	44,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU			**22,952,000**	**11,413,000**	**23,171,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,011,000**	**19,637,000**	**26,077,000**
A011	**TOTAL PAY**		**28**	**28**	**9,665,000**	**9,807,000**	**10,331,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,121,000**	**4,611,000**	**4,763,000**
A01101	Total Basic Pay Of Officer		7	7	3,912,000	4,344,000	4,496,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,128,000		1,712,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	581,000		581,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	581,000		581,000
S236	SUPERINTENDENT	(BPS-17)	1	1	581,000		581,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	363,000		363,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	366,000		366,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	312,000		312,000
A01102	Personal pay				209,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,544,000**	**5,196,000**	**5,568,000**
A01151	Total Basic Pay Other Staff		21	21	5,538,000	5,166,000	5,538,000
S053	SENIOR CLERK	(BPS-14)	3	3	882,000		882,000
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		356,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	334,000		334,000
J053	JUNIOR CLERK	(BPS-11)	2	2	588,000		588,000
D230	DRAFTSMAN	(BPS-10)	2	2	570,000		570,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	552,000		552,000
D161	DRIVER	(BPS-05)	1	1	242,000		242,000
T047	TRACER	(BPS-05)	2	2	480,000		480,000
D003	DAFTARI	(BPS-03)	1	1	225,000		225,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	218,000		218,000
N003	NAIB QASID	(BPS-02)	4	4	873,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	218,000		218,000
A01152	Personal pay				6,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**14,346,000**	**9,830,000**	**15,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,307,000**	**9,783,000**	**15,699,000**
A01202	House Rent Allowance				722,000	831,000	831,000
A01203	Conveyance Allowance				798,000	928,000	928,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				12,000	19,000	19,000
A0120X	Ad - hoc Allowance - 2010				3,000	5,000	
A01217	Medical Allowance				512,000	559,000	559,000
A0121A	Ad - hoc Allowance - 2011				4,000		
A0121M	Adhoc Relief Allowance - 2012				13,000		
A0121T	Adhoc Relief Allowance 2013				125,000	100,000	100,000
A0121Z	Adhoc Relief Allowance - 2014				5,000		
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				159,000	145,000	145,000
A0122M	Adhoc Relief Allowance 2016				684,000	656,000	656,000
A0122Y	Ad-hoc Relief Allowance 2017				1,353,000	1,474,000	1,548,000
A0123G	Ad-hoc Relief Allowance-2018				908,000	956,000	1,004,000
A0123P	Ad-hoc Relief A 2019				2,680,000	1,433,000	2,814,000
A0123X	Adhoc Relief Allowance-2020				1,996,000	729,000	2,096,000
A0124F	Adhoc Relief Allowance-2021					1,911,000	2,007,000
A01270	Others				4,324,000	28,000	2,983,000
1	Other					28,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**47,000**	**47,000**
A01274	Medical Charges				39,000	39,000	39,000
A01299	Others					8,000	8,000
1	Others					8,000	

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			**1,180,000**	**447,000**	**1,299,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**733,000**		**799,000**
A03303	Electricity			733,000		799,000
A034	**TOTAL OCCUPANCY COSTS**			**16,000**	**16,000**	**17,000**
A03407	Rates and Taxes			16,000	16,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**224,000**	**224,000**	**267,000**
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	195,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**140,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			17,000	17,000	18,000
1	Others			17,000	17,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**175,000**	**175,000**	**184,000**
A130	**TOTAL TRANSPORT**			**75,000**	**75,000**	**79,000**
A13001	Transport			75,000	75,000	79,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI			**25,366,000**	**20,259,000**	**27,560,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,367,000**	**21,841,000**	**30,252,000**
A011	**TOTAL PAY**		**29**	**29**	**12,743,000**	**10,566,000**	**12,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,287,000**	**4,377,000**	**5,345,000**
A01101	Total Basic Pay Of Officer		8	8	5,078,000	4,110,000	5,078,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,325,000		1,325,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-17)	1	1	683,000		683,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	683,000		683,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		683,000
A119	ASSISTANT	(BPS-16)	3	3	1,277,000		1,277,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	427,000		427,000
A01102	Personal pay				209,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,456,000**	**6,189,000**	**7,427,000**
A01151	Total Basic Pay Other Staff		21	21	7,402,000	6,164,000	7,402,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,183,000		1,183,000
S181	STENOGRAPHER	(BPS-14)	1	1	478,000		478,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	447,000		447,000
J053	JUNIOR CLERK	(BPS-11)	2	2	790,000		790,000
D230	DRAFTSMAN	(BPS-10)	2	2	763,000		763,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	740,000		740,000
T047	TRACER	(BPS-05)	2	2	644,000		644,000
D161	DRIVER	(BPS-04)	1	1	312,000		312,000
C089	CHOWKIDAR	(BPS-02)	1	1	292,000		292,000
D003	DAFTARI	(BPS-02)	1	1	292,000		292,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**						
N003	NAIB QASID	(BPS-02)	4	4	1,169,000		1,169,000
S008	SANITARY WORKER	(BPS-02)	1	1	292,000		292,000
A01152	Personal pay				54,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**16,624,000**	**11,275,000**	**17,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,906,000**	**10,557,000**	**16,762,000**
A01202	House Rent Allowance				1,043,000	1,034,000	1,034,000
A01203	Conveyance Allowance				887,000	819,000	819,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				464,000	471,000	471,000
A0121T	Adhoc Relief Allowance 2013				110,000	94,000	94,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				152,000	148,000	148,000
A0122M	Adhoc Relief Allowance 2016				813,000	773,000	773,000
A0122Y	Ad-hoc Relief Allowance 2017				1,765,000	1,581,000	1,854,000
A0123G	Ad-hoc Relief Allowance-2018				1,063,000	1,054,000	1,117,000
A0123P	Ad-hoc Relief A 2019				2,854,000	1,581,000	2,997,000
A0123X	Adhoc Relief Allowance-2020				2,130,000	872,000	2,237,000
A0124F	Adhoc Relief Allowance-2021					2,097,000	2,202,000
A01270	Others				4,611,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**718,000**	**718,000**	**718,000**
A01274	Medical Charges				718,000	718,000	718,000
A03	**TOTAL OPERATING EXPENSES**				**1,342,000**	**820,000**	**1,502,000**
A032	**TOTAL COMMUNICATIONS**				**243,000**	**243,000**	**254,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				231,000	231,000	241,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**					
A033	**TOTAL UTILITIES**			**522,000**		**569,000**
A03303	Electricity			522,000		569,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**425,000**	**425,000**	**520,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			337,000	337,000	432,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**159,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03970	Others			40,000	40,000	42,000
1	Others			40,000	40,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**218,000**	**229,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
A137	**TOTAL COMPUTER EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13703	I.T. Equipment			22,000	22,000	23,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
HB0224 SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD			30,927,000	22,879,000	31,983,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,332,000**	**15,476,000**	**24,483,000**
A011	**TOTAL PAY**		**26**	**26**	**10,113,000**	**7,616,000**	**9,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,483,000**	**2,374,000**	**4,273,000**
A01101	Total Basic Pay Of Officer		6	6	4,262,000	2,363,000	4,262,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,336,000		1,336,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	687,000		687,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	690,000		690,000
S236	SUPERINTENDENT	(BPS-17)	1	1	690,000		690,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	859,000		859,000
A01102	Personal pay				221,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,630,000**	**5,242,000**	**5,630,000**
A01151	Total Basic Pay Other Staff		20	20	5,615,000	5,242,000	5,615,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	381,000		381,000
S053	SENIOR CLERK	(BPS-14)	3	3	944,000		944,000
J053	JUNIOR CLERK	(BPS-11)	2	2	630,000		630,000
D230	DRAFTSMAN	(BPS-10)	2	2	610,000		610,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	590,000		590,000
T047	TRACER	(BPS-07)	2	2	552,000		552,000
D161	DRIVER	(BPS-05)	1	1	258,000		258,000
D003	DAFTARI	(BPS-03)	1	1	242,000		242,000
S008	SANITARY WORKER	(BPS-03)	1	1	242,000		242,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	234,000		234,000
N003	NAIB QASID	(BPS-02)	4	4	932,000		932,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**					
A01152	Personal pay			15,000		15,000
A012	**TOTAL ALLOWANCES**			**14,219,000**	**7,860,000**	**14,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,219,000**	**7,860,000**	**14,580,000**
A01202	House Rent Allowance			700,000	631,000	631,000
A01203	Conveyance Allowance			762,000	790,000	790,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			21,000	33,000	33,000
A01217	Medical Allowance			512,000	461,000	461,000
A0121T	Adhoc Relief Allowance 2013			106,000	162,000	162,000
A0122C	Adhoc Relief Allowance - 2015			132,000	172,000	172,000
A0122M	Adhoc Relief Allowance 2016			677,000	532,000	532,000
A0122Y	Ad-hoc Relief Allowance 2017			1,395,000	1,116,000	1,465,000
A01235	Secretariat Allowance			54,000		
A0123G	Ad-hoc Relief Allowance-2018			894,000	744,000	939,000
A0123P	Ad-hoc Relief A 2019			2,602,000	1,116,000	2,733,000
A0123X	Adhoc Relief Allowance-2020			1,965,000	660,000	2,064,000
A01241	Utility allowance for electricity			43,000		
A0124F	Adhoc Relief Allowance-2021				1,440,000	1,555,000
A01270	Others			4,353,000		3,040,000
1	Other					3,040,000
A03	**TOTAL OPERATING EXPENSES**			**9,430,000**	**272,000**	**10,276,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**42,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			27,000	27,000	29,000
A033	**TOTAL UTILITIES**			**9,158,000**		**9,983,000**
A03303	Electricity			9,158,000		9,983,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**167,000**	**181,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**					
A03805	Travelling Allowance			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	64,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**70,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			23,000	23,000	25,000
1	Others			23,000	23,000	25,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**169,000**	**178,000**
A130	**TOTAL TRANSPORT**			**82,000**	**82,000**	**86,000**
A13001	Transport			82,000	82,000	86,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				**33,931,000**	**15,917,000**	**34,937,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,150,000**	**17,474,048**	**24,679,000**
A011	**TOTAL PAY**		**21**	**21**	**9,883,000**	**8,213,000**	**9,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,457,000**	**5,046,000**	**5,457,000**
A01101	Total Basic Pay Of Officer		7	7	5,417,000	5,046,000	5,417,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,233,000		2,233,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	759,000		759,000
S236	SUPERINTENDENT	(BPS-17)	1	1	759,000		759,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,422,000		1,422,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	244,000		244,000
A01102	Personal pay				40,000		40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,426,000**	**3,167,000**	**4,426,000**
A01151	Total Basic Pay Other Staff		14	14	4,389,000	3,167,000	4,389,000
S181	STENOGRAPHER	(BPS-14)	1	1	458,000		458,000
D230	DRAFTSMAN	(BPS-10)	1	1	366,000		366,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	709,000		709,000
A014	AC TEACH	(BPS-07)	3	3	999,000		999,000
D161	DRIVER	(BPS-05)	1	1	309,000		309,000
T047	TRACER	(BPS-05)	1	1	309,000		309,000
C089	CHOWKIDAR	(BPS-02)	1	1	281,000		281,000
D003	DAFTARI	(BPS-02)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	2	2	561,000		561,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		116,000
A01152	Personal pay				37,000		37,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**14,267,000**	**9,261,048**	**14,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,267,000**	**8,633,000**	**14,796,000**
A01202	House Rent Allowance			989,000	999,000	999,000
A01203	Conveyance Allowance			810,000	831,000	831,000
A01207	Washing Allowance			8,000	5,000	5,000
A0120D	Integrated Allowance			17,000	19,000	19,000
A0120X	Ad - hoc Allowance - 2010			6,000		
A01217	Medical Allowance			459,000	391,000	397,000
A0121T	Adhoc Relief Allowance 2013			132,000	98,000	98,000
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			156,000	151,000	151,000
A0122M	Adhoc Relief Allowance 2016			652,000	571,000	571,000
A0122Y	Ad-hoc Relief Allowance 2017			1,349,000	1,232,000	1,417,000
A0123G	Ad-hoc Relief Allowance-2018			870,000	822,000	914,000
A0123P	Ad-hoc Relief A 2019			2,539,000	1,230,000	2,666,000
A0123X	Adhoc Relief Allowance-2020			1,930,000	655,000	2,027,000
A0124F	Adhoc Relief Allowance-2021				1,629,000	1,711,000
A01270	Others			4,343,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**628,048**	
A01274	Medical Charges				628,048	
A03	**TOTAL OPERATING EXPENSES**			**2,113,000**	**1,808,000**	**2,392,000**
A032	**TOTAL COMMUNICATIONS**			**168,000**	**168,000**	**176,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			156,000	156,000	163,000
A033	**TOTAL UTILITIES**			**305,000**		**333,000**
A03303	Electricity			305,000		333,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**					
A034	**TOTAL OCCUPANCY COSTS**			**10,000**	**10,000**	**11,000**
A03407	Rates and Taxes			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**847,000**	**847,000**	**1,060,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			759,000	759,000	972,000
A039	**TOTAL GENERAL**			**783,000**	**783,000**	**812,000**
A03901	Stationery			234,000	234,000	244,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03970	Others			368,000	368,000	385,000
1	Others			368,000	368,000	385,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**390,000**	**390,000**	**408,000**
A130	**TOTAL TRANSPORT**			**280,000**	**280,000**	**293,000**
A13001	Transport			280,000	280,000	293,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
A137	**TOTAL COMPUTER EQUIPMENT**			**19,000**	**19,000**	**19,000**
A13702	Software			19,000	19,000	19,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
JO0054 SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO			**26,653,000**	**19,672,048**	**27,479,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,231,000**	**10,412,000**	**16,312,000**
A011	**TOTAL PAY**		**19**	**19**	**5,771,000**	**5,261,000**	**5,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,676,000**	**1,362,000**	**1,676,000**
A01101	Total Basic Pay Of Officer		5	5	1,676,000	1,362,000	1,676,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	847,000		847,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-17)	1	1	290,000		290,000
A119	ASSISTANT	(BPS-16)	3	3	539,000		539,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,095,000**	**3,899,000**	**4,083,000**
A01151	Total Basic Pay Other Staff		14	14	4,075,000	3,891,000	4,075,000
S181	STENOGRAPHER	(BPS-14)	1	1	401,000		401,000
J053	JUNIOR CLERK	(BPS-11)	3	3	992,000		992,000
D230	DRAFTSMAN	(BPS-10)	1	1	321,000		321,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	618,000		618,000
T073	TRESSOR	(BPS-05)	1	1	270,000		270,000
D161	DRIVER	(BPS-04)	1	1	261,000		261,000
D003	DAFTARI	(BPS-02)	1	1	246,000		246,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-01)	2	2	482,000		482,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		242,000
A01152	Personal pay				20,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**9,460,000**	**5,151,000**	**10,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,460,000**	**5,151,000**	**10,553,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**					
A01202	House Rent Allowance			236,000	410,000	410,000
A01203	Conveyance Allowance			367,000	541,000	541,000
A01207	Washing Allowance			1,000	11,000	11,000
A01217	Medical Allowance			173,000	262,000	262,000
A0121T	Adhoc Relief Allowance 2013			62,000	65,000	65,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			43,000	69,000	69,000
A0122M	Adhoc Relief Allowance 2016			227,000	358,000	358,000
A0122Y	Ad-hoc Relief Allowance 2017			816,000	760,000	857,000
A01237	Design Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			298,000	507,000	533,000
A0123P	Ad-hoc Relief A 2019			1,714,000	760,000	1,800,000
A0123X	Adhoc Relief Allowance-2020			1,577,000	448,000	1,656,000
A0124F	Adhoc Relief Allowance-2021				952,000	1,000,000
A01270	Others			3,946,000		2,983,000
1	Other					2,983,000
A03	**TOTAL OPERATING EXPENSES**			**1,233,000**	**929,000**	**1,351,000**
A032	**TOTAL COMMUNICATIONS**			**121,000**	**121,000**	**127,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			109,000	109,000	114,000
A033	**TOTAL UTILITIES**			**304,000**		**332,000**
A03303	Electricity			304,000		332,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**516,000**	**516,000**	**587,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	324,000
A039	**TOTAL GENERAL**			**292,000**	**292,000**	**305,000**
A03901	Stationery			86,000	86,000	90,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**					
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			134,000	134,000	141,000
1	Others			134,000	134,000	141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**302,000**	**302,000**	**315,000**
A130	**TOTAL TRANSPORT**			**280,000**	**280,000**	**293,000**
A13001	Transport			280,000	280,000	293,000
A137	**TOTAL COMPUTER EQUIPMENT**			**22,000**	**22,000**	**22,000**
A13701	Hardware			22,000	22,000	22,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				**16,766,000**	**11,643,000**	**17,978,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,282,000**	**11,118,030**	**22,831,000**
A011	**TOTAL PAY**		**19**	**19**	**9,791,000**	**5,493,000**	**9,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,471,000**	**3,259,000**	**5,529,000**
A01101	Total Basic Pay Of Officer		6	6	5,261,000	2,992,000	5,261,000
S249	SUPTD ENGINEER	(BPS-19)	1	1	1,986,000		1,986,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,023,000		1,023,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	1,022,000		1,022,000
S236	SUPERINTENDENT	(BPS-17)	1	1	364,000		364,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	639,000		639,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	227,000		227,000
A01102	Personal pay				209,000	267,000	267,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,320,000**	**2,234,000**	**4,320,000**
A01151	Total Basic Pay Other Staff		13	13	4,294,000	2,234,000	4,294,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	639,000		639,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		564,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,059,000		1,059,000
T047	TRACER	(BPS-05)	1	1	462,000		462,000
D161	DRIVER	(BPS-04)	1	1	444,000		444,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	1	1	418,000		418,000
N003	NAIB QASID	(BPS-01)	3	3	329,000		329,000
S008	SANITARY WORKER	(BPS-01)	2	2	219,000		219,000
A01152	Personal pay				26,000		26,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**					
A012	**TOTAL ALLOWANCES**			**14,491,000**	**5,625,030**	**12,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,443,000**	**5,508,000**	**12,934,000**
A01202	House Rent Allowance			1,079,000	568,000	568,000
A01203	Conveyance Allowance			904,000	488,000	488,000
A0120D	Integrated Allowance			185,000	6,000	6,000
A01217	Medical Allowance			480,000	258,000	258,000
A0121T	Adhoc Relief Allowance 2013			93,000	40,000	40,000
A01224	Entertainment Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			145,000	75,000	75,000
A0122M	Adhoc Relief Allowance 2016			715,000	381,000	381,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			1,358,000	824,000	1,426,000
A0123G	Ad-hoc Relief Allowance-2018			967,000	550,000	1,016,000
A0123P	Ad-hoc Relief A 2019			2,489,000	824,000	2,614,000
A0123X	Adhoc Relief Allowance-2020			1,824,000	387,000	1,916,000
A0124F	Adhoc Relief Allowance-2021				1,099,000	1,154,000
A01270	Others			4,190,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**117,030**	**48,000**
A01274	Medical Charges			48,000	117,030	48,000
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**10,492,000**	**7,498,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**67,000**
A03201	Postage and Telegraph			16,000	16,000	67,000
A033	**TOTAL UTILITIES**				**1,197,000**	**1,306,000**
A03302	Water				82,000	90,000
A03303	Electricity				1,115,000	1,216,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**					
A034	**TOTAL OCCUPANCY COSTS**				**8,475,000**	**5,000,000**
A03402	Rent for Office Building				8,475,000	5,000,000
A036	**TOTAL MOTOR VEHICLES**			**19,000**	**19,000**	
A03603	Registration			19,000	19,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**300,000**	**568,000**
A03805	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	508,000
A039	**TOTAL GENERAL**			**485,000**	**485,000**	**557,000**
A03901	Stationery			60,000	60,000	83,000
A03902	Printing and Publication			22,000	22,000	30,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	31,000
A03970	Others			371,000	371,000	400,000
1	Others			371,000	371,000	400,000
A09	**TOTAL PHYSICAL ASSETS**			**3,192,000**	**1,222,000**	**2,556,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,970,000**		**2,556,000**
A09501	Transport			1,970,000		2,556,000
003	One Suzuki Cultus VXR (1000 CC)			1,970,000		
01	One 1300 CC Car					2,556,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
KQ0547 SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			744,000	744,000	
A09601 Plant and Machinery			744,000	744,000	
075 One Water Dispenser			30,000		
41 One Photo State Machine			625,000		
441 One Air Conditioner(1.5 Ton)			89,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A09701 Furniture and Fixtures			300,000	300,000	
01 FURNITURE AND FIXTURE			300,000		
SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI			**28,294,000**	**22,832,030**	**32,885,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,624,000**	**22,010,000**	**33,854,000**
A011	**TOTAL PAY**		**33**	**33**	**15,741,000**	**10,855,000**	**15,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,134,000**	**4,523,000**	**6,134,000**
A01101	Total Basic Pay Of Officer		9	9	5,913,000	4,523,000	5,913,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,419,000		1,419,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	730,000		730,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	730,000		730,000
S236	SUPERINTENDENT	(BPS-17)	1	1	730,000		730,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,371,000		1,371,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	458,000		458,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	475,000		475,000
A01102	Personal pay				221,000		221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,607,000**	**6,332,000**	**9,590,000**
A01151	Total Basic Pay Other Staff		24	24	9,550,000	6,292,000	9,550,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,345,000		1,345,000
S181	STENOGRAPHER	(BPS-14)	1	1	543,000		543,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	509,000		509,000
J053	JUNIOR CLERK	(BPS-11)	2	2	896,000		896,000
D230	DRAFTSMAN	(BPS-10)	2	2	868,000		868,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	839,000		839,000
P026	PESH IMAM	(BPS-09)	1	1	420,000		420,000
D161	DRIVER	(BPS-05)	1	1	368,000		368,000
M116	MOAZEN	(BPS-05)	1	1	368,000		368,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**						
T047	TRACER	(BPS-05)	2	2	733,000		733,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	333,000		333,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	333,000		333,000
E021	ELECTRICIAN	(BPS-02)	1	1	333,000		333,000
N003	NAIB QASID	(BPS-02)	4	4	1,329,000		1,329,000
S008	SANITARY WORKER	(BPS-02)	1	1	333,000		333,000
A01152	Personal pay				57,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**17,883,000**	**11,155,000**	**18,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,883,000**	**11,155,000**	**18,130,000**
A01202	House Rent Allowance				872,000	843,000	843,000
A01203	Conveyance Allowance				1,176,000	1,113,000	1,113,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				29,000	57,000	57,000
A01217	Medical Allowance				668,000	554,000	554,000
A0121T	Adhoc Relief Allowance 2013				210,000	179,000	179,000
A01224	Entertainment Allowance				8,000	3,000	3,000
A01226	Computer Allowance				10,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				202,000	152,000	152,000
A0122M	Adhoc Relief Allowance 2016				1,041,000	769,000	769,000
A0122Y	Ad-hoc Relief Allowance 2017				1,935,000	1,625,000	2,032,000
A0123G	Ad-hoc Relief Allowance-2018				1,319,000	1,084,000	1,385,000
A0123P	Ad-hoc Relief A 2019				3,210,000	1,621,000	3,371,000
A0123X	Adhoc Relief Allowance-2020				2,287,000	976,000	2,402,000
A0124F	Adhoc Relief Allowance-2021					2,160,000	2,268,000
A01270	Others				4,908,000		2,983,000
1	Other						2,983,000
A03	**TOTAL OPERATING EXPENSES**				**2,569,000**	**1,458,000**	**2,848,000**
A032	**TOTAL COMMUNICATIONS**				**202,000**	**202,000**	**211,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				188,000	188,000	196,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**					
A033	**TOTAL UTILITIES**			**1,111,000**		**1,211,000**
A03303	Electricity			1,111,000		1,211,000
A034	**TOTAL OCCUPANCY COSTS**			**104,000**	**104,000**	**109,000**
A03407	Rates and Taxes			104,000	104,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**635,000**	**635,000**	**777,000**
A03805	Travelling Allowance			130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			505,000	505,000	647,000
A039	**TOTAL GENERAL**			**517,000**	**517,000**	**540,000**
A03901	Stationery			107,000	107,000	112,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03970	Others			371,000	371,000	388,000
1	Others			371,000	371,000	388,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**198,000**	**208,000**
A130	**TOTAL TRANSPORT**			**111,000**	**111,000**	**116,000**
A13001	Transport			111,000	111,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
KX0083 SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A13201 Furniture and Fixture			41,000	41,000	43,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR			**36,391,000**	**23,666,000**	**36,910,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,321,000**	**16,566,000**	**25,582,000**
A011	**TOTAL PAY**		**30**	**30**	**10,874,000**	**8,111,000**	**10,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,843,000**	**2,727,000**	**3,819,000**
A01101	Total Basic Pay Of Officer		8	8	3,757,000	2,665,000	3,757,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	981,000		981,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	505,000		505,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	505,000		505,000
S236	SUPERINTENDENT	(BPS-17)	1	1	505,000		505,000
A119	ASSISTANT	(BPS-16)	3	3	946,000		946,000
D150	DRAUGHTSMAN	(BPS-16)	1	1	315,000		315,000
A01102	Personal pay				86,000	62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,031,000**	**5,384,000**	**6,989,000**
A01151	Total Basic Pay Other Staff		22	22	6,961,000	5,356,000	6,961,000
S053	SENIOR CLERK	(BPS-14)	2	2	704,000		704,000
S181	STENOGRAPHER	(BPS-14)	1	1	426,000		426,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	399,000		399,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,406,000		1,406,000
D230	DRAFTSMAN	(BPS-10)	2	2	681,000		681,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	659,000		659,000
D161	DRIVER	(BPS-05)	1	1	288,000		288,000
T047	TRACER	(BPS-05)	2	2	574,000		574,000
C089	CHOWKIDAR	(BPS-02)	1	1	261,000		261,000
D003	DAFTARI	(BPS-02)	1	1	261,000		261,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**						
N003	NAIB QASID	(BPS-02)	4	4	1,041,000		1,041,000
S261	SWEEPER	(BPS-02)	1	1	261,000		261,000
A01152	Personal pay				70,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**14,447,000**	**8,455,000**	**14,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,309,000**	**8,317,000**	**14,636,000**
A01202	House Rent Allowance				805,000	839,000	839,000
A01203	Conveyance Allowance				797,000	789,000	789,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				419,000	369,000	369,000
A0121T	Adhoc Relief Allowance 2013				171,000	138,000	138,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				137,000	116,000	116,000
A0122M	Adhoc Relief Allowance 2016				651,000	567,000	567,000
A0122Y	Ad-hoc Relief Allowance 2017				1,518,000	1,220,000	1,594,000
A0123G	Ad-hoc Relief Allowance-2018				827,000	814,000	869,000
A0123P	Ad-hoc Relief A 2019				2,562,000	1,220,000	2,691,000
A0123X	Adhoc Relief Allowance-2020				1,978,000	716,000	2,077,000
A0124F	Adhoc Relief Allowance-2021					1,521,000	1,598,000
A01270	Others				4,438,000	2,000	2,983,000
1	Other					2,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**138,000**	**138,000**
A01274	Medical Charges				138,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**				**2,269,000**	**2,269,000**	**2,543,000**
A032	**TOTAL COMMUNICATIONS**				**248,000**	**248,000**	**259,000**
A03201	Postage and Telegraph				17,000	17,000	18,000
A03202	Telephone and Trunk call				231,000	231,000	241,000
A034	**TOTAL OCCUPANCY COSTS**				**118,000**	**118,000**	**123,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**					
A03407	Rates and Taxes			118,000	118,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,176,000**	**1,176,000**	**1,403,000**
A03805	Travelling Allowance			368,000	368,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			808,000	808,000	1,035,000
A039	**TOTAL GENERAL**			**727,000**	**727,000**	**758,000**
A03901	Stationery			254,000	254,000	265,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			52,000	52,000	55,000
A03970	Others			371,000	371,000	388,000
1	Others			371,000	371,000	388,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**523,000**	**523,000**	**547,000**
A130	**TOTAL TRANSPORT**			**333,000**	**333,000**	**348,000**
A13001	Transport			333,000	333,000	348,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**106,000**	**106,000**	**111,000**
A13101	Machinery and Equipment			106,000	106,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**88,000**
A13201	Furniture and Fixture			84,000	84,000	88,000
SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				**28,113,000**	**19,358,000**	**28,672,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,441,000**	**20,336,000**	**26,556,000**
A011	**TOTAL PAY**		**25**	**25**	**10,445,000**	**10,314,000**	**10,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,501,000**	**4,420,000**	**4,501,000**
A01101	Total Basic Pay Of Officer		8	8	4,501,000	4,420,000	4,501,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,236,000		1,236,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	637,000		637,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	637,000		637,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	796,000		796,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	397,000		397,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	399,000		399,000
S181	STENOGRAPHER	(BPS-16)	1	1	399,000		399,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,944,000**	**5,894,000**	**5,956,000**
A01151	Total Basic Pay Other Staff		17	17	5,944,000	5,882,000	5,944,000
S053	SENIOR CLERK	(BPS-14)	1	1	403,000		403,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	459,000		459,000
J053	JUNIOR CLERK	(BPS-11)	2	2	806,000		806,000
D230	DRAFTSMAN	(BPS-10)	2	2	780,000		780,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	756,000		756,000
T050	TRACER	(BPS-05)	2	2	657,000		657,000
D161	DRIVER	(BPS-04)	1	1	317,000		317,000
D003	DAFTARI	(BPS-02)	1	1	299,000		299,000
C089	CHOWKIDAR	(BPS-01)	1	1	294,000		294,000
N003	NAIB QASID	(BPS-01)	3	3	879,000		879,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**						
S008	SANITARY WORKER	(BPS-01)	1	1	294,000		294,000
A01152	Personal pay					12,000	12,000
A012	**TOTAL ALLOWANCES**				**14,996,000**	**10,022,000**	**16,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,278,000**	**9,304,000**	**15,381,000**
A01202	House Rent Allowance				528,000	691,000	691,000
A01203	Conveyance Allowance				716,000	870,000	870,000
A0120D	Integrated Allowance				21,000	45,000	45,000
A01217	Medical Allowance				500,000	485,000	485,000
A0121T	Adhoc Relief Allowance 2013				124,000	114,000	114,000
A01224	Entertainment Allowance				12,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				138,000	128,000	128,000
A0122M	Adhoc Relief Allowance 2016				753,000	650,000	650,000
A0122N	Special Conveyance Allowance to Disbaled Employees				70,000		70,000
A0122Y	Ad-hoc Relief Allowance 2017				1,477,000	1,380,000	1,551,000
A0123G	Ad-hoc Relief Allowance-2018				874,000	920,000	966,000
A0123P	Ad-hoc Relief A 2019				2,636,000	1,380,000	2,768,000
A0123X	Adhoc Relief Allowance-2020				2,020,000	794,000	2,121,000
A0124F	Adhoc Relief Allowance-2021					1,840,000	1,932,000
A01270	Others				4,409,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**718,000**	**718,000**	**718,000**
A01274	Medical Charges				718,000	718,000	718,000
A03	**TOTAL OPERATING EXPENSES**				**2,241,000**	**1,750,000**	**2,721,000**
A032	**TOTAL COMMUNICATIONS**				**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				79,000	79,000	83,000
A033	**TOTAL UTILITIES**				**491,000**		**536,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**					
A03303	Electricity			491,000		536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,551,000**	**1,551,000**	**1,976,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,515,000	1,515,000	1,940,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**113,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			40,000	40,000	42,000
1	Others			40,000	40,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**146,000**	**154,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**62,000**
A13001	Transport			59,000	59,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				**27,828,000**	**22,232,000**	**29,431,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,823,000**	**11,671,000**	**22,041,000**
A011	**TOTAL PAY**		**13**	**13**	**9,140,000**	**5,413,000**	**9,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,730,000**	**2,746,000**	**3,837,000**
A01101	Total Basic Pay Of Officer		5	5	3,549,000	2,458,000	3,549,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,431,000		1,431,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	737,000		737,000
A130	ASSISTANT	(BPS-16)	3	3	1,381,000		1,381,000
A01102	Personal pay				181,000	288,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,410,000**	**2,667,000**	**5,410,000**
A01151	Total Basic Pay Other Staff		8	8	5,410,000	2,667,000	5,410,000
J053	JUNIOR CLERK	(BPS-11)	1	1	807,000		807,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	1,515,000		1,515,000
T050	TRACER	(BPS-05)	1	1	659,000		659,000
D161	DRIVER	(BPS-04)	1	1	636,000		636,000
C089	CHOWKIDAR	(BPS-02)	1	1	597,000		597,000
N003	NAIB QASID	(BPS-02)	2	2	1,196,000		1,196,000
A012	**TOTAL ALLOWANCES**				**13,683,000**	**6,258,000**	**12,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,715,000**	**5,290,000**	**11,826,000**
A01202	House Rent Allowance				611,000	357,000	357,000
A01203	Conveyance Allowance				594,000	368,000	368,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				8,000	10,000	10,000
A01217	Medical Allowance				348,000	245,000	245,000
A0121T	Adhoc Relief Allowance 2013				100,000	43,000	43,000
A0121Z	Adhoc Relief Allowance - 2014				4,000		

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**					
A01224	Entertainment Allowance			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			101,000	76,000	76,000
A0122M	Adhoc Relief Allowance 2016			521,000	386,000	386,000
A0122Y	Ad-hoc Relief Allowance 2017			1,264,000	812,000	1,328,000
A01233	Unattractive Area Allowance			226,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			736,000	542,000	773,000
A0123P	Ad-hoc Relief A 2019			2,135,000	812,000	2,242,000
A0123X	Adhoc Relief Allowance-2020			1,640,000	404,000	1,722,000
A0124F	Adhoc Relief Allowance-2021				1,083,000	1,138,000
A01270	Others			4,422,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**968,000**	**968,000**	**968,000**
A01274	Medical Charges			968,000	968,000	968,000
A03	**TOTAL OPERATING EXPENSES**			**2,287,000**	**1,223,000**	**2,540,000**
A032	**TOTAL COMMUNICATIONS**			**203,000**	**203,000**	**213,000**
A03201	Postage and Telegraph			29,000	29,000	31,000
A03202	Telephone and Trunk call			157,000	157,000	164,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**1,107,000**	**43,000**	**1,207,000**
A03301	Gas			43,000	43,000	47,000
A03303	Electricity			1,064,000		1,160,000
A034	**TOTAL OCCUPANCY COSTS**			**16,000**	**16,000**	**17,000**
A03407	Rates and Taxes			16,000	16,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**562,000**	**562,000**	**690,000**
A03805	Travelling Allowance			105,000	105,000	105,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			457,000	457,000	585,000
A039	**TOTAL GENERAL**			**399,000**	**399,000**	**413,000**
A03901	Stationery			147,000	147,000	153,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**396,000**	**396,000**	**415,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**166,000**	**166,000**	**174,000**
A13101	Machinery and Equipment			166,000	166,000	174,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**44,000**
A13201	Furniture and Fixture			42,000	42,000	44,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				**25,506,000**	**13,290,000**	**24,996,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,885,000**	**8,479,000**	**18,555,000**
A011	**TOTAL PAY**		**18**	**18**	**7,703,000**	**4,115,000**	**7,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,664,000**	**446,000**	**2,664,000**
A01101	Total Basic Pay Of Officer		5	5	2,652,000	446,000	2,652,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,341,000		1,341,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	456,000		456,000
A119	ASSISTANT	(BPS-16)	3	3	855,000		855,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,039,000**	**3,669,000**	**5,039,000**
A01151	Total Basic Pay Other Staff		13	13	5,032,000	3,669,000	5,032,000
S181	STENOGRAPHER	(BPS-14)	1	1	523,000		523,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,296,000		1,296,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	419,000		419,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	807,000		807,000
D161	DRIVER	(BPS-05)	1	1	354,000		354,000
T001	TRACER	(BPS-05)	1	1	354,000		354,000
C089	CHOWKIDAR	(BPS-02)	1	1	319,000		319,000
D003	DAFTARI	(BPS-02)	1	1	319,000		319,000
N003	NAIB QASID	(BPS-02)	2	2	641,000		641,000
A01152	Personal pay				7,000		7,000
A012	**TOTAL ALLOWANCES**				**11,182,000**	**4,364,000**	**10,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,182,000**	**4,364,000**	**10,852,000**
A01202	House Rent Allowance				417,000	353,000	353,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**					
A01203	Conveyance Allowance			548,000	511,000	511,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			7,000	12,000	12,000
A01217	Medical Allowance			279,000	243,000	243,000
A0121T	Adhoc Relief Allowance 2013			82,000	36,000	36,000
A01224	Entertainment Allowance			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			75,000	56,000	56,000
A0122M	Adhoc Relief Allowance 2016			398,000	290,000	290,000
A0122Y	Ad-hoc Relief Allowance 2017			1,089,000	618,000	1,144,000
A0123G	Ad-hoc Relief Allowance-2018			524,000	412,000	551,000
A0123P	Ad-hoc Relief A 2019			1,972,000	618,000	2,071,000
A0123X	Adhoc Relief Allowance-2020			1,648,000	390,000	1,731,000
A0124F	Adhoc Relief Allowance-2021				823,000	865,000
A01270	Others			4,137,000		2,983,000
1	Other					2,983,000
A03	**TOTAL OPERATING EXPENSES**			**1,724,000**	**1,233,000**	**1,963,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**148,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			125,000	125,000	130,000
A033	**TOTAL UTILITIES**			**515,000**	**24,000**	**563,000**
A03302	Water			24,000	24,000	27,000
A03303	Electricity			491,000		536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**790,000**	**790,000**	**962,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	786,000
A039	**TOTAL GENERAL**			**277,000**	**277,000**	**290,000**
A03901	Stationery			19,000	19,000	20,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**					
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03970	Others			222,000	222,000	232,000
1	Others			222,000	222,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**260,000**	**260,000**	**272,000**
A130	**TOTAL TRANSPORT**			**151,000**	**151,000**	**158,000**
A13001	Transport			151,000	151,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
A137	**TOTAL COMPUTER EQUIPMENT**			**22,000**	**22,000**	**22,000**
A13701	Hardware			22,000	22,000	22,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				**20,869,000**	**9,972,000**	**20,790,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,174,000**	**8,597,522**	**20,930,000**
A011	**TOTAL PAY**		**16**	**16**	**9,707,000**	**4,036,000**	**9,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,979,000**	**733,000**	**4,979,000**
A01101	Total Basic Pay Of Officer		7	7	4,758,000	733,000	4,758,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,439,000		1,439,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	741,000		741,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	742,000		742,000
I041	INVESTIGATOR	(BPS-17)	1	1	742,000		742,000
A119	ASSISTANT	(BPS-16)	2	2	926,000		926,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				221,000		221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,728,000**	**3,303,000**	**4,711,000**
A01151	Total Basic Pay Other Staff		9	9	4,663,000	3,255,000	4,663,000
J053	JUNIOR CLERK	(BPS-11)	1	1	609,000		609,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,707,000		1,707,000
D161	DRIVER	(BPS-05)	1	1	498,000		498,000
T073	TRESSOR	(BPS-05)	1	1	498,000		498,000
C089	CHOWKIDAR	(BPS-02)	1	1	450,000		450,000
N003	NAIB QASID	(BPS-02)	2	2	901,000		901,000
A01152	Personal pay				65,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**12,467,000**	**4,561,522**	**11,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,467,000**	**4,091,000**	**11,240,000**
A01202	House Rent Allowance				542,000	268,000	268,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**					
A01203	Conveyance Allowance			655,000	449,000	449,000
A01207	Washing Allowance			1,000	2,000	2,000
A01208	Dress Allowance			3,000		3,000
A01217	Medical Allowance			376,000	228,000	228,000
A0121T	Adhoc Relief Allowance 2013			89,000	59,000	59,000
A0121Z	Adhoc Relief Allowance - 2014			4,000	3,000	
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			112,000	48,000	48,000
A0122M	Adhoc Relief Allowance 2016			584,000	276,000	276,000
A0122Y	Ad-hoc Relief Allowance 2017			1,330,000	599,000	1,397,000
A0123G	Ad-hoc Relief Allowance-2018			760,000	399,000	798,000
A0123P	Ad-hoc Relief A 2019			2,096,000	599,000	2,201,000
A0123X	Adhoc Relief Allowance-2020			1,602,000	363,000	1,683,000
A0124F	Adhoc Relief Allowance-2021				798,000	838,000
A01270	Others			4,306,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				470,522	
A01274	Medical Charges				470,522	
A03	**TOTAL OPERATING EXPENSES**			1,379,000	1,076,000	1,520,000
A032	**TOTAL COMMUNICATIONS**			181,000	181,000	190,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			156,000	156,000	163,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			303,000		331,000
A03303	Electricity			303,000		331,000
A034	**TOTAL OCCUPANCY COSTS**			10,000	10,000	11,000
A03407	Rates and Taxes			10,000	10,000	11,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**687,000**	**687,000**	**782,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			337,000	337,000	432,000
A039	**TOTAL GENERAL**			**198,000**	**198,000**	**206,000**
A03901	Stationery			73,000	73,000	76,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**245,000**	**245,000**	**257,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**78,000**
A13201	Furniture and Fixture			74,000	74,000	78,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
NX0054 SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ					
SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ			23,798,000	9,918,522	22,707,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,567,000**	**13,055,000**	**20,266,000**
A011	**TOTAL PAY**		**18**	**18**	**7,449,000**	**6,341,000**	**7,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,816,000**	**2,598,000**	**3,891,000**
A01101	Total Basic Pay Of Officer		5	5	3,607,000	2,314,000	3,607,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,257,000		1,257,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	648,000		648,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	648,000		648,000
S236	SUPERINTENDENT	(BPS-17)	1	1	648,000		648,000
A119	ASSISTANT	(BPS-16)	1	1	406,000		406,000
A01102	Personal pay				209,000	284,000	284,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,633,000**	**3,743,000**	**3,633,000**
A01151	Total Basic Pay Other Staff		13	13	3,633,000	3,743,000	3,633,000
S181	STENOGRAPHER	(BPS-14)	1	1	378,000		378,000
J053	JUNIOR CLERK	(BPS-11)	3	3	938,000		938,000
D230	DRAFTSMAN	(BPS-10)	1	1	303,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	586,000		586,000
T047	TRACER	(BPS-05)	1	1	255,000		255,000
J003	JEEP DRIVER	(BPS-04)	1	1	246,000		246,000
C089	CHOWKIDAR	(BPS-02)	1	1	232,000		232,000
D003	DAFTARI	(BPS-02)	1	1	232,000		232,000
N003	NAIB QASID	(BPS-02)	2	2	463,000		463,000
A012	**TOTAL ALLOWANCES**				**12,118,000**	**6,714,000**	**12,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,760,000**	**6,356,000**	**12,384,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**					
A01202	House Rent Allowance			478,000	495,000	495,000
A01203	Conveyance Allowance			483,000	607,000	607,000
A01207	Washing Allowance				2,000	2,000
A01217	Medical Allowance			338,000	361,000	361,000
A0121T	Adhoc Relief Allowance 2013			55,000	65,000	65,000
A0122C	Adhoc Relief Allowance - 2015			88,000	130,000	130,000
A0122M	Adhoc Relief Allowance 2016			495,000	389,000	389,000
A0122Y	Ad-hoc Relief Allowance 2017			1,022,000	951,000	1,074,000
A0123G	Ad-hoc Relief Allowance-2018			645,000	634,000	678,000
A0123P	Ad-hoc Relief A 2019			2,275,000	951,000	2,389,000
A0123X	Adhoc Relief Allowance-2020			1,790,000	504,000	1,880,000
A0124F	Adhoc Relief Allowance-2021				1,267,000	1,331,000
A01270	Others			4,091,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**3,310,000**	**3,279,000**	**3,710,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**79,000**
A03201	Postage and Telegraph			27,000	27,000	29,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**31,000**		**34,000**
A03303	Electricity			31,000		34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,137,000**	**2,137,000**	**2,491,000**
A03805	Travelling Allowance			874,000	874,000	874,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,263,000	1,263,000	1,617,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**					
A039	**TOTAL GENERAL**			**1,067,000**	**1,067,000**	**1,106,000**
A03901	Stationery			444,000	444,000	462,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			90,000	90,000	94,000
A03970	Others			371,000	371,000	388,000
1	Others			371,000	371,000	388,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**942,000**
A130	**TOTAL TRANSPORT**			**552,000**	**552,000**	**577,000**
A13001	Transport			552,000	552,000	577,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**188,000**	**188,000**	**197,000**
A13101	Machinery and Equipment			188,000	188,000	197,000
A132	**TOTAL FURNITURE AND FIXTURE**			**160,000**	**160,000**	**168,000**
A13201	Furniture and Fixture			160,000	160,000	168,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT			**23,777,000**	**17,234,000**	**24,918,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,191,000**	**17,912,000**	**26,158,000**
A011	**TOTAL PAY**		**30**	**30**	**11,278,000**	**9,080,000**	**11,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,694,000**	**3,265,000**	**4,752,000**
A01101	Total Basic Pay Of Officer		7	7	4,456,000	2,969,000	4,456,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,298,000		1,298,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	670,000		670,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	669,000		669,000
S236	SUPERINTENDENT	(BPS-17)	1	1	669,000		669,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	834,000		834,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				238,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,584,000**	**5,815,000**	**6,584,000**
A01151	Total Basic Pay Other Staff		23	23	6,506,000	5,737,000	6,506,000
S053	SENIOR CLERK	(BPS-14)	2	2	633,000		633,000
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		382,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	359,000		359,000
D230	DRAFTSMAN	(BPS-11)	2	2	633,000		633,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,263,000		1,263,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	593,000		593,000
T001	TRACER	(BPS-05)	2	2	517,000		517,000
D161	DRIVER	(BPS-04)	1	1	249,000		249,000
C089	CHOWKIDAR	(BPS-02)	1	1	235,000		235,000
D003	DAFTARI	(BPS-02)	1	1	235,000		235,000
M022	MALHI	(BPS-02)	1	1	235,000		235,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**						
N003	NAIB QASID	(BPS-02)	4	4	937,000		937,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,000		235,000
A01152	Personal pay				78,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**13,913,000**	**8,832,000**	**14,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,913,000**	**8,832,000**	**14,822,000**
A01202	House Rent Allowance				501,000	498,000	498,000
A01203	Conveyance Allowance				712,000	790,000	790,000
A01207	Washing Allowance				38,000	4,000	4,000
A0120D	Integrated Allowance				12,000	22,000	22,000
A01217	Medical Allowance				439,000	431,000	431,000
A0121T	Adhoc Relief Allowance 2013				145,000	117,000	117,000
A0121Z	Adhoc Relief Allowance - 2014				6,000		
A01224	Entertainment Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				120,000	125,000	125,000
A0122M	Adhoc Relief Allowance 2016				623,000	650,000	650,000
A0122Y	Ad-hoc Relief Allowance 2017				1,551,000	1,362,000	1,629,000
A01233	Unattractive Area Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				808,000	908,000	954,000
A0123P	Ad-hoc Relief A 2019				2,506,000	1,362,000	2,632,000
A0123X	Adhoc Relief Allowance-2020				1,984,000	733,000	2,084,000
A0124F	Adhoc Relief Allowance-2021					1,802,000	1,893,000
A01270	Others				4,462,000	24,000	2,983,000
1	Other					24,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**				**2,056,000**	**1,200,000**	**2,317,000**
A032	**TOTAL COMMUNICATIONS**				**261,000**	**261,000**	**273,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				214,000	214,000	223,000
A03205	Courier and Pilot Service				33,000	33,000	35,000
A033	**TOTAL UTILITIES**				**870,000**	**14,000**	**950,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**					
A03301	Gas			14,000	14,000	16,000
A03303	Electricity			856,000		934,000
A034	**TOTAL OCCUPANCY COSTS**			**10,000**	**10,000**	**11,000**
A03407	Rates and Taxes			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**583,000**	**583,000**	**737,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			547,000	547,000	701,000
A039	**TOTAL GENERAL**			**332,000**	**332,000**	**346,000**
A03901	Stationery			134,000	134,000	140,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**198,000**	**208,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**49,000**
A13001	Transport			46,000	46,000	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**111,000**	**111,000**	**116,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**					
A13101	Machinery and Equipment			111,000	111,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				**27,445,000**	**20,810,000**	**28,683,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,900,000**	**13,495,000**	**19,159,000**
A011	**TOTAL PAY**		**15**	**15**	**6,637,000**	**6,775,000**	**6,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,936,000**	**3,827,000**	**3,994,000**
A01101	Total Basic Pay Of Officer		6	6	3,669,000	3,502,000	3,669,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,224,000		1,224,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	631,000		631,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	631,000		631,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,183,000		1,183,000
A01102	Personal pay				267,000	325,000	325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,701,000**	**2,948,000**	**2,701,000**
A01151	Total Basic Pay Other Staff		9	9	2,572,000	2,948,000	2,572,000
S181	STENOGRAPHER	(BPS-14)	1	1	391,000		391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		323,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	607,000		607,000
D161	DRIVER	(BPS-05)	1	1	265,000		265,000
T047	TRACER	(BPS-05)	1	1	265,000		265,000
C089	CHOWKIDAR	(BPS-02)	1	1	240,000		240,000
N003	NAIB QASID	(BPS-02)	2	2	481,000		481,000
A01152	Personal pay				129,000		129,000
A012	**TOTAL ALLOWANCES**				**11,263,000**	**6,720,000**	**12,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,224,000**	**6,681,000**	**12,425,000**
A01202	House Rent Allowance				334,000	537,000	537,000
A01203	Conveyance Allowance				475,000	588,000	588,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**					
A01217	Medical Allowance			327,000	325,000	325,000
A0121T	Adhoc Relief Allowance 2013			62,000	55,000	55,000
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			84,000	93,000	93,000
A0122M	Adhoc Relief Allowance 2016			462,000	488,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017			909,000	1,022,000	1,074,000
A0123G	Ad-hoc Relief Allowance-2018			595,000	682,000	717,000
A0123P	Ad-hoc Relief A 2019			2,187,000	1,022,000	2,297,000
A0123X	Adhoc Relief Allowance-2020			1,756,000	520,000	1,844,000
A0124F	Adhoc Relief Allowance-2021				1,349,000	1,417,000
A01270	Others			4,026,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**2,339,000**	**1,118,000**	**2,612,000**
A032	**TOTAL COMMUNICATIONS**			**243,000**	**243,000**	**254,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			231,000	231,000	241,000
A033	**TOTAL UTILITIES**			**1,242,000**	**21,000**	**1,354,000**
A03301	Gas			21,000	21,000	23,000
A03303	Electricity			1,221,000		1,331,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**681,000**	**681,000**	**823,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			505,000	505,000	647,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**181,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**					
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**198,000**	**208,000**
A130	**TOTAL TRANSPORT**			**111,000**	**111,000**	**116,000**
A13001	Transport			111,000	111,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				**20,437,000**	**14,811,000**	**21,979,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,129,000**	**16,149,000**	**21,597,000**
A011	**TOTAL PAY**		**14**	**14**	**7,520,000**	**7,828,000**	**7,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,456,000**	**4,202,000**	**3,543,000**
A01101	Total Basic Pay Of Officer		5	5	3,247,000	3,906,000	3,247,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,215,000		1,215,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	625,000		625,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	627,000		627,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	780,000		780,000
A01102	Personal pay				209,000	296,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,064,000**	**3,626,000**	**4,139,000**
A01151	Total Basic Pay Other Staff		9	9	4,004,000	3,491,000	4,004,000
S181	STENOGRAPHER	(BPS-14)	1	1	613,000		613,000
J053	JUNIOR CLERK	(BPS-11)	1	1	505,000		505,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	947,000		947,000
T047	TRACER	(BPS-05)	1	1	414,000		414,000
D161	DRIVER	(BPS-04)	1	1	399,000		399,000
C089	CHOWKIDAR	(BPS-02)	1	1	376,000		376,000
N003	NAIB QASID	(BPS-02)	2	2	750,000		750,000
A01152	Personal pay				60,000	135,000	135,000
A012	**TOTAL ALLOWANCES**				**12,609,000**	**8,321,000**	**13,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,820,000**	**7,532,000**	**13,126,000**
A01202	House Rent Allowance				508,000	497,000	497,000
A01203	Conveyance Allowance				587,000	616,000	617,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**					
A01207	Washing Allowance			5,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010			1,000		
A01217	Medical Allowance			331,000	381,000	381,000
A0121M	Adhoc Relief Allowance - 2012			10,000		
A0121T	Adhoc Relief Allowance 2013			88,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015			85,000	107,000	107,000
A0122M	Adhoc Relief Allowance 2016			478,000	577,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017			1,025,000	1,167,000	1,226,000
A01233	Unattractive Area Allowance			14,000		14,000
A0123G	Ad-hoc Relief Allowance-2018			609,000	778,000	817,000
A0123P	Ad-hoc Relief A 2019			2,207,000	1,167,000	2,318,000
A0123X	Adhoc Relief Allowance-2020			1,780,000	600,000	1,869,000
A0124F	Adhoc Relief Allowance-2021				1,556,000	1,634,000
A01270	Others			4,092,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**789,000**	**789,000**	**789,000**
A01274	Medical Charges			789,000	789,000	789,000
A03	**TOTAL OPERATING EXPENSES**			**3,069,000**	**1,541,000**	**3,380,000**
A032	**TOTAL COMMUNICATIONS**			**248,000**	**248,000**	**259,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			231,000	231,000	241,000
A033	**TOTAL UTILITIES**			**1,528,000**		**1,666,000**
A03303	Electricity			1,528,000		1,666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**855,000**	**855,000**	**997,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			505,000	505,000	647,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**					
A039	**TOTAL GENERAL**			**438,000**	**438,000**	**458,000**
A03901	Stationery			90,000	90,000	94,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			45,000	45,000	47,000
A03955	Computer Stationery			72,000	72,000	79,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**444,000**	**444,000**	**465,000**
A130	**TOTAL TRANSPORT**			**235,000**	**235,000**	**246,000**
A13001	Transport			235,000	235,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**111,000**	**111,000**	**116,000**
A13101	Machinery and Equipment			111,000	111,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**103,000**
A13201	Furniture and Fixture			98,000	98,000	103,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR			**23,642,000**	**18,134,000**	**25,442,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,463,000**	**14,956,000**	**22,072,000**
A011	**TOTAL PAY**		**27**	**27**	**7,792,000**	**7,258,000**	**7,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,017,000**	**1,279,000**	**3,017,000**
A01101	Total Basic Pay Of Officer		6	6	2,779,000	1,279,000	2,779,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	914,000		914,000
A221	ASSISTANT ENGINEERS	(BPS-17)	1	1	434,000		434,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	434,000		434,000
S236	SUPERINTENDENT	(BPS-17)	1	1	434,000		434,000
A119	ASSISTANT	(BPS-16)	2	2	563,000		563,000
A01102	Personal pay				238,000		238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,775,000**	**5,979,000**	**4,753,000**
A01151	Total Basic Pay Other Staff		21	21	4,718,000	5,944,000	4,718,000
S053	SENIOR CLERK	(BPS-14)	2	2	609,000		609,000
S181	STENOGRAPHER	(BPS-14)	1	1	337,000		337,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	312,000		312,000
J053	JUNIOR CLERK	(BPS-11)	4	4	820,000		820,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	500,000		500,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	320,000		320,000
T050	TRACER	(BPS-05)	2	2	484,000		484,000
D161	DRIVER	(BPS-04)	1	1	191,000		191,000
D003	DAFTARI	(BPS-02)	1	1	175,000		175,000
N003	NAIB QASID	(BPS-02)	4	4	620,000		620,000
S008	SANITARY WORKER	(BPS-02)	1	1	175,000		175,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**						
W014	WATCHMAN	(BPS-02)	1	1	175,000		175,000
A01152	Personal pay				57,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**14,671,000**	**7,698,000**	**14,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,671,000**	**7,698,000**	**14,302,000**
A01202	House Rent Allowance				1,034,000	803,000	803,000
A01203	Conveyance Allowance				890,000	776,000	776,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				19,000	14,000	14,000
A01217	Medical Allowance				528,000	376,000	376,000
A0121A	Ad - hoc Allowance - 2011				19,000	13,000	
A0121M	Adhoc Relief Allowance - 2012				6,000		
A0121T	Adhoc Relief Allowance 2013				147,000	137,000	137,000
A0122C	Adhoc Relief Allowance - 2015				140,000	96,000	96,000
A0122M	Adhoc Relief Allowance 2016				734,000	504,000	504,000
A0122Y	Ad-hoc Relief Allowance 2017				1,429,000	1,087,000	1,501,000
A0123G	Ad-hoc Relief Allowance-2018				947,000	733,000	995,000
A0123P	Ad-hoc Relief A 2019				2,463,000	1,081,000	2,587,000
A0123X	Adhoc Relief Allowance-2020				1,943,000	660,000	2,041,000
A0124F	Adhoc Relief Allowance-2021					1,413,000	1,484,000
A01270	Others				4,367,000		2,983,000
1	Other						2,983,000
A03	**TOTAL OPERATING EXPENSES**				**1,143,000**	**410,000**	**1,234,000**
A032	**TOTAL COMMUNICATIONS**				**137,000**	**137,000**	**143,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				125,000	125,000	130,000
A033	**TOTAL UTILITIES**				**733,000**		**799,000**
A03303	Electricity				733,000		799,000
A034	**TOTAL OCCUPANCY COSTS**				**10,000**	**10,000**	**11,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**					
A03407	Rates and Taxes			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**141,000**
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,000	36,000	47,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**140,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			45,000	45,000	48,000
1	Others			45,000	45,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**117,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				**23,716,000**	**15,476,000**	**23,423,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,640,000**	**14,507,000**	**21,110,000**
A011	**TOTAL PAY**		**19**	**19**	**7,712,000**	**7,105,000**	**7,698,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,152,000**	**2,935,000**	**3,152,000**
A01101	Total Basic Pay Of Officer		7	7	3,152,000	2,935,000	3,152,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,247,000		1,247,000
R041	RESEARCH ASSISTANT / R OFFICER	(BPS-17)	1	1	425,000		425,000
S236	SUPERINTENDENT	(BPS-17)	1	1	425,000		425,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	791,000		791,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	264,000		264,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,560,000**	**4,170,000**	**4,546,000**
A01151	Total Basic Pay Other Staff		12	12	4,527,000	4,151,000	4,527,000
S181	STENOGRAPHER	(BPS-14)	1	1	504,000		504,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-11)	1	1	417,000		417,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,251,000		1,251,000
D230	DRAFTSMAN	(BPS-10)	1	1	404,000		404,000
T001	TRACER	(BPS-07)	1	1	365,000		365,000
D161	DRIVER	(BPS-05)	1	1	340,000		340,000
D003	DAFTARI	(BPS-03)	1	1	318,000		318,000
C089	CHOWKIDAR	(BPS-02)	1	1	310,000		310,000
N003	NAIB QASID	(BPS-02)	2	2	618,000		618,000
A01152	Personal pay				33,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**12,928,000**	**7,402,000**	**13,412,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,570,000**	**7,044,000**	**13,054,000**
A01202	House Rent Allowance			547,000	525,000	525,000
A01203	Conveyance Allowance			634,000	612,000	612,000
A0120D	Integrated Allowance			17,000	27,000	27,000
A01217	Medical Allowance			372,000	363,000	363,000
A0121T	Adhoc Relief Allowance 2013			66,000	69,000	69,000
A0122C	Adhoc Relief Allowance - 2015			105,000	97,000	97,000
A0122M	Adhoc Relief Allowance 2016			546,000	503,000	503,000
A0122Y	Ad-hoc Relief Allowance 2017			1,080,000	1,066,000	1,134,000
A0123G	Ad-hoc Relief Allowance-2018			720,000	711,000	756,000
A0123P	Ad-hoc Relief A 2019			2,393,000	1,066,000	2,513,000
A0123X	Adhoc Relief Allowance-2020			1,903,000	603,000	1,999,000
A0124F	Adhoc Relief Allowance-2021				1,402,000	1,473,000
A01270	Others			4,187,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**741,000**	**557,000**	**825,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03202	Telephone and Trunk call			94,000	94,000	98,000
A033	**TOTAL UTILITIES**			**184,000**		**201,000**
A03303	Electricity			184,000		201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**274,000**	**274,000**	**327,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	239,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**					
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**199,000**
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03955	Computer Stationery			16,000	16,000	18,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**193,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN			**21,564,000**	**15,247,000**	**22,128,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,662,000**	**12,308,000**	**20,285,000**
A011	**TOTAL PAY**		**19**	**19**	**8,285,000**	**6,067,000**	**8,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,244,000**	**2,191,000**	**4,244,000**
A01101	Total Basic Pay Of Officer		6	6	4,244,000	2,191,000	4,244,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,830,000		1,830,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	625,000		625,000
S236	SUPERINTENDENT	(BPS-17)	1	1	624,000		624,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,165,000		1,165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,041,000**	**3,876,000**	**4,041,000**
A01151	Total Basic Pay Other Staff		13	13	3,992,000	3,876,000	3,992,000
S181	STENOGRAPHER	(BPS-14)	1	1	416,000		416,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,030,000		1,030,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	333,000		333,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	644,000		644,000
T001	TRACER	(BPS-05)	1	1	281,000		281,000
D161	DRIVER	(BPS-04)	1	1	270,000		270,000
C089	CHOWKIDAR	(BPS-02)	1	1	255,000		255,000
D003	DAFTARI	(BPS-02)	1	1	255,000		255,000
N003	NAIB QASID	(BPS-02)	2	2	508,000		508,000
A01152	Personal pay				49,000		49,000
A012	**TOTAL ALLOWANCES**				**11,377,000**	**6,241,000**	**12,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,320,000**	**6,184,000**	**11,943,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**					
A01202	House Rent Allowance			455,000	524,000	524,000
A01203	Conveyance Allowance			530,000	586,000	586,000
A01207	Washing Allowance			39,000	4,000	4,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			299,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013			89,000	71,000	71,000
A0122C	Adhoc Relief Allowance - 2015			73,000	83,000	83,000
A0122M	Adhoc Relief Allowance 2016			395,000	429,000	429,000
A0122N	Special Conveyance Allowance to Disbaled Employees				125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			1,161,000	908,000	1,220,000
A0123G	Ad-hoc Relief Allowance-2018			527,000	607,000	638,000
A0123P	Ad-hoc Relief A 2019			1,830,000	897,000	1,922,000
A0123X	Adhoc Relief Allowance-2020			1,729,000	469,000	1,816,000
A0124F	Adhoc Relief Allowance-2021				1,121,000	1,178,000
A01270	Others			4,189,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**57,000**
A01274	Medical Charges			57,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**716,000**	**411,000**	**804,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	**TOTAL UTILITIES**			**305,000**		**333,000**
A03303	Electricity			305,000		333,000
A034	**TOTAL OCCUPANCY COSTS**			**30,000**	**30,000**	**32,000**
A03407	Rates and Taxes			30,000	30,000	32,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**214,000**	**214,000**	**262,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	217,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**81,000**
A03901	Stationery			32,000	32,000	34,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**173,000**	**173,000**	**181,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**			**31,000**	**31,000**	**31,000**
A13701	Hardware			31,000	31,000	31,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR			**20,551,000**	**12,892,000**	**21,270,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,872,000**	**20,680,000**	**30,701,000**
A011	**TOTAL PAY**		**41**	**41**	**13,466,000**	**10,124,000**	**13,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,405,000**	**2,408,000**	**3,405,000**
A01101	Total Basic Pay Of Officer		7	7	3,405,000	2,408,000	3,405,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	970,000		970,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	1	1	499,000		499,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	500,000		500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	500,000		500,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	624,000		624,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	312,000		312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**10,061,000**	**7,716,000**	**10,039,000**
A01151	Total Basic Pay Other Staff		34	34	9,987,000	7,664,000	9,987,000
S053	SENIOR CLERK	(BPS-14)	2	2	659,000		659,000
S181	STENOGRAPHER	(BPS-14)	1	1	399,000		399,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-13)	1	1	375,000		375,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,623,000		3,623,000
D230	DRAFTSMAN	(BPS-10)	2	2	638,000		638,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	618,000		618,000
T050	TRACER	(BPS-05)	2	2	539,000		539,000
D161	DRIVER	(BPS-04)	1	1	260,000		260,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	240,000		240,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	10	10	2,396,000		2,396,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		240,000
A01152	Personal pay				74,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**17,406,000**	**10,556,000**	**17,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,866,000**	**10,016,000**	**16,717,000**
A01202	House Rent Allowance				933,000	736,000	736,000
A01203	Conveyance Allowance				1,154,000	920,000	920,000
A01207	Washing Allowance				18,000	3,000	3,000
A0120D	Integrated Allowance				34,000	20,000	20,000
A01217	Medical Allowance				631,000	497,000	497,000
A0121T	Adhoc Relief Allowance 2013				252,000	150,000	150,000
A01224	Entertainment Allowance					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				158,000	136,000	136,000
A0122M	Adhoc Relief Allowance 2016				909,000	711,000	711,000
A0122Y	Ad-hoc Relief Allowance 2017				1,878,000	1,484,000	1,972,000
A0123G	Ad-hoc Relief Allowance-2018				1,174,000	990,000	1,233,000
A0123P	Ad-hoc Relief A 2019				2,870,000	1,484,000	3,014,000
A0123X	Adhoc Relief Allowance-2020				2,149,000	899,000	2,257,000
A0124F	Adhoc Relief Allowance-2021					1,979,000	2,078,000
A01270	Others				4,706,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**540,000**	**540,000**	**540,000**
A01274	Medical Charges				540,000	540,000	540,000
A03	**TOTAL OPERATING EXPENSES**				**4,078,000**	**1,633,000**	**4,539,000**
A032	**TOTAL COMMUNICATIONS**				**151,000**	**151,000**	**158,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				139,000	139,000	145,000
A033	**TOTAL UTILITIES**				**2,445,000**		**2,666,000**
A03303	Electricity				2,445,000		2,666,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**					
A034	**TOTAL OCCUPANCY COSTS**			**16,000**	**16,000**	**17,000**
A03407	Rates and Taxes			16,000	16,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,022,000**	**1,022,000**	**1,235,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			759,000	759,000	972,000
A039	**TOTAL GENERAL**			**444,000**	**444,000**	**463,000**
A03901	Stationery			73,000	73,000	76,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03970	Others			295,000	295,000	309,000
1	Others			295,000	295,000	309,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**473,000**	**473,000**	**495,000**
A130	**TOTAL TRANSPORT**			**373,000**	**373,000**	**390,000**
A13001	Transport			373,000	373,000	390,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
TX0069 SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A132 TOTAL FURNITURE AND FIXTURE			**41,000**	**41,000**	**43,000**
A13201 Furniture and Fixture			41,000	41,000	43,000
SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA			**35,423,000**	**23,686,000**	**35,735,000**

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,528,000**	**12,287,000**	**20,350,000**
A011	**TOTAL PAY**		**16**	**16**	**7,644,000**	**5,923,000**	**7,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,469,000**	**2,583,000**	**3,527,000**
A01101	Total Basic Pay Of Officer		6	6	3,260,000	2,316,000	3,260,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,490,000		1,490,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	505,000		505,000
A119	ASSISTANT	(BPS-16)	3	3	949,000		949,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				209,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,175,000**	**3,340,000**	**4,175,000**
A01151	Total Basic Pay Other Staff		10	10	4,145,000	3,340,000	4,145,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,428,000		1,428,000
D230	DRAFTSMAN	(BPS-10)	1	1	462,000		462,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	448,000		448,000
T001	TRACER	(BPS-05)	1	1	390,000		390,000
D161	DRIVER	(BPS-04)	1	1	376,000		376,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		348,000
N003	NAIB QASID	(BPS-01)	2	2	693,000		693,000
A01152	Personal pay				30,000		30,000
A012	**TOTAL ALLOWANCES**				**12,884,000**	**6,364,000**	**12,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,468,000**	**5,948,000**	**12,232,000**
A01202	House Rent Allowance				568,000	430,000	430,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**					
A01203	Conveyance Allowance			595,000	478,000	478,000
A0120D	Integrated Allowance			10,000	6,000	6,000
A01217	Medical Allowance			366,000	290,000	290,000
A0121T	Adhoc Relief Allowance 2013			76,000	51,000	51,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			107,000	70,000	70,000
A0122M	Adhoc Relief Allowance 2016			548,000	426,000	426,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	889,000	1,137,000
A01233	Unattractive Area Allowance			216,000	172,000	172,000
A01238	Charge Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			727,000	593,000	764,000
A0123P	Ad-hoc Relief A 2019			2,327,000	887,000	2,444,000
A0123X	Adhoc Relief Allowance-2020			1,647,000	460,000	1,730,000
A0124F	Adhoc Relief Allowance-2021				1,160,000	1,218,000
A01270	Others			4,191,000	4,000	2,983,000
1	Other				4,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**416,000**	**416,000**	**416,000**
A01274	Medical Charges			416,000	416,000	416,000
A03	**TOTAL OPERATING EXPENSES**			**1,192,000**	**1,192,000**	**1,395,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**80,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			55,000	55,000	58,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**636,000**	**636,000**	**806,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			607,000	607,000	777,000

SC21132 (132)
Works & Services

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**					
A039	**TOTAL GENERAL**			**480,000**	**480,000**	**509,000**
A03901	Stationery			31,000	31,000	33,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03955	Computer Stationery			142,000	142,000	155,000
A03970	Others			284,000	284,000	297,000
1	Others			284,000	284,000	297,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**159,000**	**159,000**	**167,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**159,000**	**159,000**	**167,000**
A13101	Machinery and Equipment			159,000	159,000	167,000
SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT				**21,879,000**	**14,538,000**	**21,912,000**

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,497,000**	**76,336,126**	**89,849,000**
A011	**TOTAL PAY**		**93**	**94**	**42,752,000**	**37,616,000**	**44,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**34**	**15,477,000**	**14,119,000**	**17,161,000**
A01101	Total Basic Pay Of Officer		33	34	15,267,000	14,001,000	17,043,000
C061	CHIEF ENGINEER	(BPS-20)	1	2	1,192,000		2,968,000
S242	SUPERINTENDING ENGINEER / DIRECTOR	(BPS-19)	1	1	1,026,000		1,026,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	662,000		662,000
R076	ROAD ASSET MANAGER	(BPS-18)	1	1	662,000		662,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	530,000		530,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,585,000		1,585,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,641,000		2,641,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	14	14	4,616,000		4,616,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	330,000		330,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	330,000		330,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	3	3	1,174,000		1,174,000
A01102	Personal pay				210,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**27,275,000**	**23,497,000**	**27,419,000**
A01151	Total Basic Pay Other Staff		60	60	26,932,000	23,010,000	26,932,000
M049	MECHANIC	(BPS-15)	4	4	2,439,000		2,439,000
W065	WORK SHOP FORMAN	(BPS-15)	3	3	1,828,000		1,828,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,372,000		2,372,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,722,000		1,722,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**						
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	1,077,000		1,077,000
J053	JUNIOR CLERK	(BPS-11)	11	11	5,216,000		5,216,000
S222	SUB ENGINEER	(BPS-11)	2	2	948,000		948,000
T102	TECHNICIAN	(BPS-11)	2	2	948,000		948,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,836,000		1,836,000
E021	ELECTRICIAN	(BPS-10)	1	1	460,000		460,000
T050	TRACER	(BPS-05)	2	2	775,000		775,000
D161	DRIVER	(BPS-04)	2	2	748,000		748,000
D003	DAFTARI	(BPS-02)	1	1	353,000		353,000
B004	BAHASHTI	(BPS-01)	1	1	345,000		345,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	690,000		690,000
F002	FARASH	(BPS-01)	1	1	345,000		345,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	345,000		345,000
N003	NAIB QASID	(BPS-01)	12	12	4,140,000		4,140,000
S008	SANITARY WORKER	(BPS-01)	1	1	345,000		345,000
A01152	Personal pay				343,000	487,000	487,000
A012	**TOTAL ALLOWANCES**				**37,745,000**	**38,720,126**	**45,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,745,000**	**38,228,000**	**45,269,000**
A01201	Senior Post Allowance				16,000	24,000	24,000
A01202	House Rent Allowance				3,613,000	3,361,000	3,361,000
A01203	Conveyance Allowance				3,261,000	3,242,000	3,242,000
A01207	Washing Allowance				20,000	15,000	15,000
A0120D	Integrated Allowance				70,000	102,000	102,000
A01217	Medical Allowance				1,729,000	1,621,000	1,621,000
A0121T	Adhoc Relief Allowance 2013				1,113,000	480,000	480,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				175,000	469,000	469,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**					
A0122C	Adhoc Relief Allowance - 2015			555,000	516,000	516,000
A0122M	Adhoc Relief Allowance 2016			2,886,000	2,680,000	2,680,000
A0122Y	Ad-hoc Relief Allowance 2017			5,981,000	5,642,000	6,281,000
A01238	Charge Allowance			150,000		150,000
A0123G	Ad-hoc Relief Allowance-2018			3,790,000	3,762,000	3,980,000
A0123P	Ad-hoc Relief A 2019			6,656,000	5,642,000	6,989,000
A0123X	Adhoc Relief Allowance-2020			4,322,000	3,174,000	4,539,000
A0124F	Adhoc Relief Allowance-2021				7,432,000	7,804,000
A01270	Others			3,375,000	33,000	2,983,000
1	Other				33,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**492,126**	
A01274	Medical Charges				492,126	
A03	**TOTAL OPERATING EXPENSES**			**3,502,000**	**1,898,000**	**3,825,000**
A032	**TOTAL COMMUNICATIONS**			**449,000**	**449,000**	**468,000**
A03201	Postage and Telegraph			65,000	65,000	68,000
A03202	Telephone and Trunk call			384,000	384,000	400,000
A033	**TOTAL UTILITIES**			**1,604,000**		**1,749,000**
A03303	Electricity			1,604,000		1,749,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,028,000**	**1,028,000**	**1,170,000**
A03805	Travelling Allowance			524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			504,000	504,000	646,000
A039	**TOTAL GENERAL**			**421,000**	**421,000**	**438,000**
A03901	Stationery			157,000	157,000	164,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**					
A03906	Uniforms and Protective Clothing			81,000	81,000	85,000
A03970	Others			96,000	96,000	101,000
1	Others			96,000	96,000	101,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A09	**TOTAL PHYSICAL ASSETS**			**356,000**	**356,000**	**2,746,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**356,000**	**356,000**	**190,000**
A09201	Hardware			356,000	356,000	190,000
16	One Laser Printer					50,000
17	Two Laser Printers			90,000		
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
II	Two Computer with LCD Monitor & Accessories			266,000		
A095	**TOTAL PURCHASE OF TRANSPORT**					**2,556,000**
A09501	Transport					2,556,000
01	One 1300 CC Car					2,556,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**76,000**	**80,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**21,000**
A13001	Transport			20,000	20,000	21,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**31,000**
A13101	Machinery and Equipment			29,000	29,000	31,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
A137	**TOTAL COMPUTER EQUIPMENT**			12,000	12,000	12,000
A13701	Hardware			12,000	12,000	12,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				**84,431,000**	**80,766,126**	**96,500,000**

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,168,000**	**22,867,968**	**27,848,000**
A011	**TOTAL PAY**		**25**	**25**	**11,028,000**	**10,552,000**	**11,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,511,000**	**7,019,000**	**6,573,000**
A01101	Total Basic Pay Of Officer		9	9	6,455,000	6,901,000	6,455,000
C060	CHIEF ENG: FOREIGN AIDED & SPL: PROJECT	(BPS-20)	1	1	1,731,000		1,731,000
E060	EXECUTIVE ENGINEER	(BPS-18)	2	2	1,485,000		1,485,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,121,000		1,121,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,120,000		1,120,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	479,000		479,000
A01102	Personal pay				56,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,517,000**	**3,533,000**	**4,517,000**
A01151	Total Basic Pay Other Staff		16	16	4,492,000	3,533,000	4,492,000
S181	STENOGRAPHER	(BPS-14)	1	1	500,000		500,000
J053	JUNIOR CLERK	(BPS-11)	2	2	900,000		900,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	400,000		400,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	400,000		400,000
D161	DRIVER	(BPS-04)	3	3	800,000		800,000
C089	CHOWKIDAR	(BPS-01)	3	3	559,000		559,000
N003	NAIB QASID	(BPS-01)	4	4	746,000		746,000
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		187,000
A01152	Personal pay				25,000		25,000
A012	**TOTAL ALLOWANCES**				**14,140,000**	**12,315,968**	**16,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,423,000**	**10,649,000**	**16,041,000**

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A01201	Senior Post Allowance			7,000	12,000	12,000
A01202	House Rent Allowance			816,000	1,059,000	1,059,000
A01203	Conveyance Allowance			845,000	799,000	799,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			17,000	71,000	71,000
A01217	Medical Allowance			492,000	471,000	471,000
A0121T	Adhoc Relief Allowance 2013			79,000	82,000	82,000
A01224	Entertainment Allowance			4,000	6,000	6,000
A01228	Orderly Allowance			77,000	224,000	224,000
A0122C	Adhoc Relief Allowance - 2015			153,000	150,000	150,000
A0122M	Adhoc Relief Allowance 2016			787,000	742,000	742,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,550,000	1,585,000	1,665,000
A0123G	Ad-hoc Relief Allowance-2018			1,033,000	1,057,000	1,110,000
A0123P	Ad-hoc Relief A 2019			2,383,000	1,585,000	2,503,000
A0123X	Adhoc Relief Allowance-2020			1,853,000	706,000	1,946,000
A0124F	Adhoc Relief Allowance-2021				2,096,000	2,201,000
A01270	Others			3,310,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**717,000**	**1,666,968**	**717,000**
A01274	Medical Charges			717,000	1,666,968	717,000
A03	**TOTAL OPERATING EXPENSES**			**6,289,000**	**3,357,000**	**6,986,000**
A032	**TOTAL COMMUNICATIONS**			**417,000**	**417,000**	**435,000**
A03201	Postage and Telegraph			33,000	33,000	35,000
A03202	Telephone and Trunk call			384,000	384,000	400,000
A033	**TOTAL UTILITIES**			**3,057,000**	**125,000**	**3,333,000**
A03301	Gas			125,000	125,000	137,000
A03303	Electricity			2,932,000		3,196,000

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A034	**TOTAL OCCUPANCY COSTS**			**730,000**	**730,000**	**760,000**
A03407	Rates and Taxes			730,000	730,000	760,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,888,000**	**1,888,000**	**2,252,000**
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,297,000	1,297,000	1,661,000
A039	**TOTAL GENERAL**			**197,000**	**197,000**	**206,000**
A03901	Stationery			58,000	58,000	61,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			52,000	52,000	55,000
A03970	Others			40,000	40,000	42,000
1	Others			40,000	40,000	42,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**208,000**	**208,000**	**940,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	**190,000**
A09201	Hardware			178,000	178,000	190,000
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**30,000**	**30,000**	**750,000**

SC21132 (132)
Works & Services

045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A09601	Plant and Machinery			30,000	30,000	750,000
075	One Water Dispenser			30,000		
1PM	ONE PHOTOCOPIER MACHINE					750,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,000**	**58,000**	**61,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
CHIEF ENGINEER HIGHWAYS SUKKUR				**31,723,000**	**27,390,968**	**35,835,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0563	**EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,638,000**	**22,875,000**	**93,316,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**84,961,000**	**22,198,000**	**92,608,000**
A13602	Other roads			83,684,000	20,921,000	91,216,000
1	Other			83,684,000	20,921,000	91,216,000
A13604	Other bridges			1,277,000	1,277,000	1,392,000
6	Other (Fixed Charges)			1,277,000	1,277,000	1,392,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				**85,638,000**	**22,875,000**	**93,316,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0253	**EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,024,000**	**11,014,530**	**45,777,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**41,347,000**	**10,337,530**	**45,069,000**
A13602	Other roads			40,070,000	10,017,530	43,677,000
1	Other			40,070,000	10,017,530	43,677,000
A13604	Other bridges			1,277,000	320,000	1,392,000
6	Other (Fixed Charges)			1,277,000	320,000	1,392,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI			**42,024,000**	**11,014,530**	**45,777,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0629	**EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,988,000**	**379,783,000**	**138,388,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**126,311,000**	**379,106,000**	**137,680,000**
A13602	Other roads			124,565,000	377,360,000	135,776,000
1	Other			124,565,000	377,360,000	135,776,000
A13604	Other bridges			1,746,000	1,746,000	1,904,000
6	Other (Fixed Charges)			1,746,000	1,746,000	1,904,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD			**126,988,000**	**379,783,000**	**138,388,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0240	**EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,002,000**	**43,617,000**	**65,373,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**59,325,000**	**42,940,000**	**64,665,000**
A13602	Other roads			57,621,000	42,940,000	62,807,000
1	Other			57,621,000	42,940,000	62,807,000
A13604	Other bridges			1,704,000		1,858,000
6	Other (Fixed Charges)			1,704,000		1,858,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				**60,002,000**	**43,617,000**	**65,373,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0252	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,452,000**	**677,000**	**26,624,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**23,775,000**		**25,916,000**
A13602	Other roads			22,072,000		24,059,000
1	Other			22,072,000		24,059,000
A13604	Other bridges			1,703,000		1,857,000
6	Other (Fixed Charges)			1,703,000		1,857,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				**24,452,000**	**677,000**	**26,624,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ2000	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,230,000**	**95,677,000**	**52,542,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**47,553,000**	**95,000,000**	**51,834,000**
A13602	Other roads			46,258,000	95,000,000	50,422,000
1	Other			46,258,000	95,000,000	50,422,000
A13604	Other bridges			1,295,000		1,412,000
6	Other (Fixed Charges)			1,295,000		1,412,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				**48,230,000**	**95,677,000**	**52,542,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0591	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,802,000**	**94,802,000**	**89,135,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**81,125,000**	**94,125,000**	**88,427,000**
A13602	Other roads			79,422,000	92,422,000	86,570,000
1	Other			79,422,000	92,422,000	86,570,000
A13604	Other bridges			1,703,000	1,703,000	1,857,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,857,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				**81,802,000**	**94,802,000**	**89,135,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0459	**EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,069,000**	**71,069,000**	**77,436,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**70,392,000**	**70,392,000**	**76,728,000**
A13602	Other roads			66,133,000	66,133,000	72,085,000
1	Other			66,133,000	66,133,000	72,085,000
A13604	Other bridges			4,259,000	4,259,000	4,643,000
1	Other Bridges				4,259,000	
6	Other (Fixed Charges)			4,259,000		4,643,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				**71,069,000**	**71,069,000**	**77,436,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0450	**EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,108,000**	**25,094,830**	**113,448,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**103,431,000**	**24,417,830**	**112,740,000**
A13602	Other roads			102,110,000	23,096,830	111,300,000
1	Other			102,110,000	23,096,830	111,300,000
A13604	Other bridges			1,321,000	1,321,000	1,440,000
6	Other (Fixed Charges)			1,321,000	1,321,000	1,440,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				**104,108,000**	**25,094,830**	**113,448,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0350	**EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,953,000**	**677,000**	**39,160,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**35,276,000**		**38,452,000**
A13602	Other roads			33,573,000		36,595,000
1	Other			33,573,000		36,595,000
A13604	Other bridges			1,703,000		1,857,000
6	Other (Fixed Charges)			1,703,000		1,857,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				**35,953,000**	**677,000**	**39,160,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MY0215	**EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**21,838,000**	**5,967,500**	**23,774,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**21,161,000**	**5,290,500**	**23,066,000**
A13602	Other roads			19,866,000	4,966,500	21,654,000
1	Other			19,866,000	4,966,500	21,654,000
A13604	Other bridges			1,295,000	324,000	1,412,000
6	Other (Fixed Charges)			1,295,000	324,000	1,412,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				**21,838,000**	**6,567,500**	**23,774,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0352	**EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,814,000**	**31,762,000**	**50,999,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**46,137,000**	**31,085,000**	**50,291,000**
A13602	Other roads			44,434,000	29,382,000	48,434,000
1	Other			44,434,000	29,382,000	48,434,000
A13604	Other bridges			1,703,000	1,703,000	1,857,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,857,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				**46,814,000**	**31,762,000**	**50,999,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0279	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,494,000**	**21,314,750**	**113,870,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**103,817,000**	**20,637,750**	**113,162,000**
A13602	Other roads			85,067,000	15,950,250	92,724,000
1	Other			85,067,000	15,950,250	92,724,000
A13604	Other bridges			18,750,000	4,687,500	20,438,000
6	Other (Fixed Charges)			18,750,000	4,687,500	20,438,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER			**104,494,000**	**21,314,750**	**113,870,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0421	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,421,000**	**26,623,500**	**58,200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**52,744,000**	**25,946,500**	**57,492,000**
A13602	Other roads			51,893,000	25,946,500	56,564,000
1	Other			51,893,000	25,946,500	56,564,000
A13604	Other bridges			851,000		928,000
6	Other (Fixed Charges)			851,000		928,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD			**53,421,000**	**26,623,500**	**58,200,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SL0040	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,841,000**	**17,620,000**	**49,953,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**338,000**	**338,000**	**354,000**
A13101	Machinery and Equipment			338,000	338,000	354,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**45,503,000**	**17,282,000**	**49,599,000**
A13602	Other roads			45,154,000	16,933,000	49,218,000
1	Other			45,154,000	16,933,000	49,218,000
A13604	Other bridges			349,000	349,000	381,000
6	Other (Fixed Charges)			349,000	349,000	381,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL				**45,841,000**	**17,620,000**	**49,953,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0411	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,419,000**	**32,187,000**	**91,988,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**83,742,000**	**31,510,000**	**91,280,000**
A13602	Other roads			82,891,000	31,084,000	90,352,000
1	Other			82,891,000	31,084,000	90,352,000
A13604	Other bridges			851,000	426,000	928,000
6	Other (Fixed Charges)			851,000	426,000	928,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				**84,419,000**	**32,187,000**	**91,988,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0355	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,909,000**	**18,631,000**	**39,112,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**35,232,000**	**17,954,000**	**38,404,000**
A13602	Other roads			33,529,000	17,954,000	36,547,000
1	Other			33,529,000	17,954,000	36,547,000
A13604	Other bridges			1,703,000		1,857,000
6	Other (Fixed Charges)			1,703,000		1,857,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				**35,909,000**	**18,631,000**	**39,112,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0462	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,127,000**	**11,539,750**	**48,070,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**43,450,000**	**10,862,750**	**47,362,000**
A13602	Other roads			41,747,000	10,436,750	45,505,000
1	Other			41,747,000	10,436,750	45,505,000
A13604	Other bridges			1,703,000	426,000	1,857,000
6	Other (Fixed Charges)			1,703,000	426,000	1,857,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				**44,127,000**	**11,539,750**	**48,070,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TN0212	**EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**21,838,000**	**76,307,000**	**23,774,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**21,161,000**	**75,630,000**	**23,066,000**
A13602	Other roads			19,866,000	74,335,000	21,654,000
1	Other			19,866,000	74,335,000	21,654,000
A13604	Other bridges			1,295,000	1,295,000	1,412,000
6	Other (Fixed Charges)			1,295,000	1,295,000	1,412,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				**21,838,000**	**76,307,000**	**23,774,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0216	**EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**21,838,000**	**5,967,500**	**23,774,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**21,161,000**	**5,290,500**	**23,066,000**
A13602	Other roads			19,866,000	4,966,500	21,654,000
1	Other			19,866,000	4,966,500	21,654,000
A13604	Other bridges			1,295,000	324,000	1,412,000
6	Other (Fixed Charges)			1,295,000	324,000	1,412,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				**21,838,000**	**5,967,500**	**23,774,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0378	**EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,841,000**	**23,264,000**	**49,953,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**338,000**	**338,000**	**354,000**
A13101	Machinery and Equipment			338,000	338,000	354,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**45,503,000**	**22,926,000**	**49,599,000**
A13602	Other roads			45,154,000	22,577,000	49,218,000
1	Other			45,154,000	22,577,000	49,218,000
A13604	Other bridges			349,000	349,000	381,000
6	Other (Fixed Charges)			349,000	349,000	381,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				**45,841,000**	**23,264,000**	**49,953,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0305	**EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**34,636,000**	**23,651,500**	**37,724,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**33,959,000**	**22,974,500**	**37,016,000**
A13602	Other roads			33,108,000	22,761,750	36,088,000
1	Other			33,108,000	22,761,750	36,088,000
A13604	Other bridges			851,000	212,750	928,000
6	Other (Fixed Charges)			851,000	212,750	928,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				**34,636,000**	**23,651,500**	**37,724,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0063	**HIGHWAY DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,687,000**	**64,972,000**	**77,834,000**
A011	**TOTAL PAY**		**167**	**167**	**39,163,000**	**31,532,000**	**38,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,868,000**	**3,193,000**	**3,836,000**
A01101	Total Basic Pay Of Officer		5	5	3,806,000	3,163,000	3,806,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,060,000		1,060,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,692,000		1,692,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	527,000		527,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	527,000		527,000
A01102	Personal pay				46,000	15,000	15,000
A01105	Qualification Pay				16,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**162**	**162**	**35,295,000**	**28,339,000**	**35,061,000**
A01151	Total Basic Pay Other Staff		162	162	34,942,000	28,220,000	34,942,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,100,000		1,100,000
S181	STENOGRAPHER	(BPS-14)	1	1	333,000		333,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	313,000		313,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,376,000		1,376,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,651,000		1,651,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	268,000		268,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	775,000		775,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	500,000		500,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	3,596,000		3,596,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-05)	1	1	226,000		226,000
T047	TRACER	(BPS-05)	1	1	226,000		226,000
D161	DRIVER	(BPS-04)	4	4	867,000		867,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0063	**HIGHWAY DIVISION BADIN**						
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,384,000		2,384,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	651,000		651,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	204,000		204,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	16	16	3,261,000		3,261,000
B028	BELDAR FOR COLONY	(BPS-01)	55	55	11,006,000		11,006,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,802,000		2,802,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	8	8	1,601,000		1,601,000
N003	NAIB QASID	(BPS-01)	6	6	1,201,000		1,201,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	601,000		601,000
A01152	Personal pay				353,000	119,000	119,000
A012	**TOTAL ALLOWANCES**				**32,524,000**	**33,440,000**	**38,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,477,000**	**33,393,000**	**38,890,000**
A01202	House Rent Allowance				2,617,000	2,499,000	2,499,000
A01203	Conveyance Allowance				3,616,000	3,274,000	3,274,000
A01207	Washing Allowance				32,000	25,000	25,000
A0120D	Integrated Allowance				11,000	47,000	47,000
A01217	Medical Allowance				2,459,000	2,237,000	2,237,000
A0121Q	Audit and Accounts Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				702,000	607,000	607,000
A0122C	Adhoc Relief Allowance - 2015				522,000	447,000	447,000
A0122M	Adhoc Relief Allowance 2016				2,685,000	2,314,000	2,314,000
A0122Y	Ad-hoc Relief Allowance 2017				5,534,000	4,726,000	5,811,000
A0123G	Ad-hoc Relief Allowance-2018				3,488,000	3,151,000	3,663,000
A0123P	Ad-hoc Relief A 2019				6,396,000	4,726,000	6,716,000
A0123X	Adhoc Relief Allowance-2020				4,333,000	2,956,000	4,550,000
A0124F	Adhoc Relief Allowance-2021					6,302,000	6,618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**47,000**	**47,000**
A01274	Medical Charges				47,000	47,000	47,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0063	**HIGHWAY DIVISION BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**1,358,000**	**593,000**	**1,477,000**
A032	**TOTAL COMMUNICATIONS**			**156,000**	**156,000**	**163,000**
A03201	Postage and Telegraph			31,000	31,000	33,000
A03202	Telephone and Trunk call			125,000	125,000	130,000
A033	**TOTAL UTILITIES**			**765,000**		**834,000**
A03303	Electricity			765,000		834,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**221,000**	**221,000**	**254,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			116,000	116,000	149,000
A039	**TOTAL GENERAL**			**216,000**	**216,000**	**226,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			61,000	61,000	64,000
1	Others			61,000	61,000	64,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,600,000	
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0063	**HIGHWAY DIVISION BADIN**					
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**59,000**	**63,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGHWAY DIVISION BADIN				**73,104,000**	**70,224,000**	**79,564,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0064	**HIGHWAYS ROADS AND BRIDGES BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,817,000**	**228,945,250**	**217,731,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**198,242,000**	**227,370,250**	**216,085,000**
A13602	Other roads			195,261,000	224,389,250	212,835,000
1	Other			195,261,000	224,389,250	212,835,000
A13604	Other bridges			2,981,000	2,981,000	3,250,000
6	Other (Fixed Charges)			2,981,000	2,981,000	3,250,000
HIGHWAYS ROADS AND BRIDGES BADIN				**199,817,000**	**228,945,250**	**217,731,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0065	**HIGHWAY DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,245,000**	**107,995,000**	**132,658,000**
A011	**TOTAL PAY**		**290**	**290**	**66,543,000**	**53,052,000**	**66,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,328,000**	**5,868,000**	**6,327,000**
A01101	Total Basic Pay Of Officer		9	9	6,248,000	5,853,000	6,248,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	968,000		968,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	3,857,000		3,857,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	772,000		772,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	483,000		483,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				64,000		64,000
A01105	Qualification Pay				16,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**281**	**60,215,000**	**47,184,000**	**60,385,000**
A01151	Total Basic Pay Other Staff		281	281	59,876,000	46,675,000	59,876,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,898,000		1,898,000
S181	STENOGRAPHER	(BPS-14)	1	1	329,000		329,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	308,000		308,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,168,000		2,168,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,066,000		4,066,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	263,000		263,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	770,000		770,000
R062	ROAD INSPECTOR	(BPS-09)	7	7	1,781,000		1,781,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	492,000		492,000
M131	MOTOR GRADER DRIVER	(BPS-06)	3	3	689,000		689,000
D145	DONKEY CARTMAN	(BPS-05)	6	6	1,330,000		1,330,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0065	**HIGHWAY DIVISION DADU**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	15	15	3,323,000		3,323,000
T047	TRACER	(BPS-05)	1	1	223,000		223,000
D161	DRIVER	(BPS-04)	6	6	1,281,000		1,281,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	3,631,000		3,631,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	213,000		213,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	5	5	1,068,000		1,068,000
F038	FITTER	(BPS-02)	1	1	202,000		202,000
R065	ROAD MATE	(BPS-02)	36	36	7,233,000		7,233,000
B026	BELDAR / COOLY	(BPS-01)	93	93	18,346,000		18,346,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	14	14	2,763,000		2,763,000
C111	CLEANER / HELPER / COLI	(BPS-01)	20	20	3,945,000		3,945,000
K006	KHALASI	(BPS-01)	4	4	790,000		790,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	198,000		198,000
N003	NAIB QASID	(BPS-01)	9	9	1,776,000		1,776,000
S008	SANITARY WORKER	(BPS-01)	4	4	790,000		790,000
A01152	Personal pay				339,000	509,000	509,000
A012	**TOTAL ALLOWANCES**				**56,702,000**	**54,943,000**	**65,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,654,000**	**54,895,000**	**65,898,000**
A01202	House Rent Allowance				4,402,000	3,941,000	3,941,000
A01203	Conveyance Allowance				6,139,000	5,407,000	5,407,000
A01207	Washing Allowance				16,000	12,000	12,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				4,168,000	3,557,000	3,557,000
A0121Q	Audit and Accounts Allowance				52,000	52,000	52,000
A0121T	Adhoc Relief Allowance 2013				1,249,000	1,000,000	1,000,000
A0121Z	Adhoc Relief Allowance - 2014				2,000		
A01227	Project Allowance				54,000		54,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0065	**HIGHWAY DIVISION DADU**					
A0122C	Adhoc Relief Allowance - 2015			908,000	770,000	770,000
A0122M	Adhoc Relief Allowance 2016			4,523,000	3,804,000	3,804,000
A0122Y	Ad-hoc Relief Allowance 2017			9,445,000	7,812,000	9,918,000
A0123G	Ad-hoc Relief Allowance-2018			5,954,000	5,234,000	6,252,000
A0123P	Ad-hoc Relief A 2019			10,112,000	7,829,000	10,618,000
A0123X	Adhoc Relief Allowance-2020			6,247,000	5,010,000	6,560,000
A0124F	Adhoc Relief Allowance-2021				10,440,000	10,962,000
A01270	Others			3,375,000	19,000	2,983,000
1	Other				19,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**48,000**	**48,000**
A01274	Medical Charges			48,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**2,335,000**	**501,000**	**2,548,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**114,000**	**120,000**
A03201	Postage and Telegraph			27,000	27,000	29,000
A03202	Telephone and Trunk call			87,000	87,000	91,000
A033	**TOTAL UTILITIES**			**1,834,000**		**2,000,000**
A03303	Electricity			1,834,000		2,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**201,000**	**201,000**	**233,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	145,000
A039	**TOTAL GENERAL**			**186,000**	**186,000**	**195,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			52,000	52,000	55,000
A03970	Others			43,000	43,000	45,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0065	**HIGHWAY DIVISION DADU**					
1	Others			43,000	43,000	45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**59,000**	**63,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGHWAY DIVISION DADU				**125,639,000**	**109,455,000**	**135,459,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0066	**HIGHWAYS ROADS AND BRIDGES DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**212,624,000**	**156,620,000**	**231,690,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**211,049,000**	**155,045,000**	**230,044,000**
A13602	Other roads			207,074,000	152,926,000	225,711,000
1	Other			207,074,000	152,926,000	225,711,000
A13604	Other bridges			3,975,000	2,119,000	4,333,000
6	Other (Fixed Charges)			3,975,000	2,119,000	4,333,000
HIGHWAYS ROADS AND BRIDGES DADU				**212,624,000**	**156,620,000**	**231,690,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0067	**HIGHWAYS ROADS AND BRIDGES JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,065,000**	**157,748,000**	**59,951,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**53,490,000**	**156,173,000**	**58,305,000**
A13602	Other roads			51,502,000	154,185,000	56,138,000
1	Other			51,502,000	154,185,000	56,138,000
A13604	Other bridges			1,988,000	1,988,000	2,167,000
6	Other (Fixed Charges)			1,988,000	1,988,000	2,167,000
HIGHWAYS ROADS AND BRIDGES JAMSHORO				**55,065,000**	**157,748,000**	**59,951,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0202	**HIGWAYS CIRCLE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,949,000**	**26,267,000**	**34,818,000**
A011	**TOTAL PAY**		**32**	**32**	**15,026,000**	**12,894,000**	**15,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,927,000**	**4,190,000**	**4,985,000**
A01101	Total Basic Pay Of Officer		10	10	4,833,000	4,038,000	4,833,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,171,000		1,171,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	603,000		603,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	604,000		604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	604,000		604,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	1,130,000		1,130,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	377,000		377,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	344,000		344,000
A01102	Personal pay				94,000	152,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,099,000**	**8,704,000**	**10,117,000**
A01151	Total Basic Pay Other Staff		22	22	10,017,000	8,604,000	10,017,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,509,000		1,509,000
S181	STENOGRAPHER	(BPS-14)	1	1	609,000		609,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	572,000		572,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,509,000		1,509,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	974,000		974,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,420,000		1,420,000
T050	TRACER	(BPS-05)	2	2	823,000		823,000
D161	DRIVER	(BPS-04)	1	1	397,000		397,000
D003	DAFTARI	(BPS-02)	1	1	374,000		374,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	366,000		366,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0202	**HIGWAYS CIRCLE HYDERABAD**						
N003	NAIB QASID	(BPS-01)	3	3	1,098,000		1,098,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	366,000		366,000
A01152	Personal pay				82,000	100,000	100,000
A012	**TOTAL ALLOWANCES**				**18,923,000**	**13,373,000**	**19,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,764,000**	**13,214,000**	**19,557,000**
A01202	House Rent Allowance				1,321,000	1,288,000	1,288,000
A01203	Conveyance Allowance				1,107,000	1,144,000	1,144,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				17,000	32,000	32,000
A01217	Medical Allowance				632,000	573,000	573,000
A0121T	Adhoc Relief Allowance 2013				451,000	211,000	211,000
A01224	Entertainment Allowance				9,000	5,000	5,000
A01226	Computer Allowance				10,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				219,000	172,000	172,000
A0122M	Adhoc Relief Allowance 2016				1,054,000	923,000	923,000
A0122Y	Ad-hoc Relief Allowance 2017				2,106,000	1,934,000	2,212,000
A0123G	Ad-hoc Relief Allowance-2018				1,330,000	1,290,000	1,397,000
A0123P	Ad-hoc Relief A 2019				3,255,000	1,931,000	3,418,000
A0123X	Adhoc Relief Allowance-2020				2,354,000	1,113,000	2,472,000
A0124F	Adhoc Relief Allowance-2021					2,572,000	2,701,000
A01270	Others				4,893,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**159,000**	**159,000**	**159,000**
A01274	Medical Charges				159,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**				**1,298,000**	**441,000**	**1,430,000**
A032	**TOTAL COMMUNICATIONS**				**126,000**	**126,000**	**132,000**
A03201	Postage and Telegraph				17,000	17,000	18,000
A03202	Telephone and Trunk call				109,000	109,000	114,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0202	**HIGWAYS CIRCLE HYDERABAD**					
A033	**TOTAL UTILITIES**			**857,000**		**935,000**
A03303	Electricity			857,000		935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**214,000**	**214,000**	**256,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			148,000	148,000	190,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**107,000**
A03901	Stationery			31,000	31,000	33,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			29,000	29,000	31,000
A03970	Others			22,000	22,000	23,000
1	Others			22,000	22,000	23,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**56,000**	**59,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0202	**HIGWAYS CIRCLE HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGWAYS CIRCLE HYDERABAD				**35,303,000**	**26,764,000**	**36,497,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0203	**HIGHWAY DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**178,548,000**	**159,793,500**	**195,702,000**
A011	**TOTAL PAY**		**400**	**400**	**97,544,000**	**73,057,000**	**97,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,153,000**	**6,613,000**	**7,153,000**
A01101	Total Basic Pay Of Officer		9	9	7,009,000	6,469,000	7,009,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,144,000		1,144,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,559,000		4,559,000
A119	ASSISTANT	(BPS-16)	1	1	569,000		569,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	569,000		569,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				129,000	129,000	129,000
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**391**	**391**	**90,391,000**	**66,444,000**	**90,461,000**
A01151	Total Basic Pay Other Staff		391	391	89,471,000	65,454,000	89,471,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,352,000		2,352,000
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		356,000
D137	DIVISIONAL HEAD DRAUGHTSMAN / JUNIOR	(BPS-13)	1	1	334,000		334,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,352,000		2,352,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,408,000		4,408,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	286,000		286,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	3	3	830,000		830,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	4	4	1,067,000		1,067,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	13	13	3,235,000		3,235,000
M131	MOTOR GRADER DRIVER	(BPS-05)	2	2	481,000		481,000
O021	OPERATOR	(BPS-05)	27	27	6,485,000		6,485,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0203	**HIGHWAY DIVISION HYDERABAD**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	16	16	3,842,000		3,842,000
T076	TRUCK / TRACTOR / DUMPER / WATER VAN DRIVER	(BPS-05)	12	12	2,883,000		2,883,000
C024	CARE TAKER	(BPS-04)	1	1	232,000		232,000
D161	DRIVER	(BPS-04)	10	10	2,315,000		2,315,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	3,934,000		3,934,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	4	4	926,000		926,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	218,000		218,000
G021	GATE SERGEANT	(BPS-02)	3	3	654,000		654,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	28	28	6,098,000		6,098,000
B014	BEAR ATTENDANT	(BPS-01)	1	1	214,000		214,000
B026	BELDAR / COOLY	(BPS-01)	135	135	28,863,000		28,863,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	27	27	5,773,000		5,773,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	7,269,000		7,269,000
C167	COOK	(BPS-01)	2	2	427,000		427,000
G016	GATE GAMADAR	(BPS-01)	4	4	856,000		856,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	2	2	427,000		427,000
N003	NAIB QASID	(BPS-01)	8	8	1,712,000		1,712,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	642,000		642,000
A01152	Personal pay				920,000	990,000	990,000
A012	**TOTAL ALLOWANCES**				**81,004,000**	**86,736,500**	**98,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,960,000**	**86,587,000**	**98,044,000**
A01202	House Rent Allowance				8,652,000	8,844,000	8,844,000
A01203	Conveyance Allowance				8,280,000	8,222,000	8,222,000
A01207	Washing Allowance				70,000	70,000	70,000
A0120D	Integrated Allowance				45,000	70,000	70,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0203	**HIGHWAY DIVISION HYDERABAD**					
A01217	Medical Allowance			5,749,000	5,451,000	5,451,000
A0121Q	Audit and Accounts Allowance			46,000	64,000	64,000
A0121T	Adhoc Relief Allowance 2013			1,793,000	1,671,000	1,671,000
A01224	Entertainment Allowance			7,000		7,000
A01226	Computer Allowance			5,000	19,000	19,000
A01227	Project Allowance			337,000		337,000
A0122C	Adhoc Relief Allowance - 2015			1,363,000	1,249,000	1,249,000
A0122M	Adhoc Relief Allowance 2016			6,570,000	5,937,000	5,937,000
A0122Y	Ad-hoc Relief Allowance 2017			13,758,000	11,984,000	14,446,000
A0123G	Ad-hoc Relief Allowance-2018			8,221,000	8,003,000	8,633,000
A0123P	Ad-hoc Relief A 2019			13,914,000	11,898,000	14,610,000
A0123X	Adhoc Relief Allowance-2020			8,775,000	7,606,000	9,214,000
A0124F	Adhoc Relief Allowance-2021				15,444,000	16,217,000
A01270	Others			3,375,000	55,000	2,983,000
1	Other				55,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**149,500**	**44,000**
A01274	Medical Charges			44,000	149,500	44,000
A03	**TOTAL OPERATING EXPENSES**			**2,881,000**	**437,000**	**3,143,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**101,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	**TOTAL UTILITIES**			**2,444,000**		**2,664,000**
A03303	Electricity			2,444,000		2,664,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**167,000**	**196,000**
A03805	Travelling Allowance			65,000	65,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			102,000	102,000	131,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0203	**HIGHWAY DIVISION HYDERABAD**					
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**182,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03970	Others			45,000	45,000	48,000
1	Others			45,000	45,000	48,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,600,000	
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**50,000**	**54,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,000**	**14,000**	**15,000**
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0203 HIGHWAY DIVISION HYDERABAD					
HIGHWAY DIVISION HYDERABAD			181,479,000	164,880,500	199,089,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,527,000**	**40,079,000**	**49,793,000**
A011	**TOTAL PAY**		**99**	**99**	**24,329,000**	**19,264,000**	**24,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,493,000**	**3,033,000**	**5,476,000**
A01101	Total Basic Pay Of Officer		7	7	5,346,000	2,903,000	5,346,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,157,000		1,157,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,766,000		2,766,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	575,000		575,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	575,000		575,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	273,000		273,000
A01102	Personal pay				128,000	115,000	115,000
A01105	Qualification Pay				19,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**18,836,000**	**16,231,000**	**18,830,000**
A01151	Total Basic Pay Other Staff		92	92	18,721,000	16,122,000	18,721,000
S053	SENIOR CLERK	(BPS-14)	2	2	516,000		516,000
S181	STENOGRAPHER	(BPS-14)	1	1	312,000		312,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	292,000		292,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,286,000		1,286,000
S222	SUB ENGINEER	(BPS-11)	7	7	1,802,000		1,802,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	244,000		244,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	1	1	218,000		218,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	5	5	1,052,000		1,052,000
T050	TRACER	(BPS-05)	1	1	212,000		212,000
D161	DRIVER	(BPS-04)	2	2	406,000		406,000
D003	DAFTARI	(BPS-02)	1	1	192,000		192,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**						
R066	ROAD MATE / MOTOR MATE	(BPS-02)	4	4	763,000		763,000
B028	BELDAR FOR COLONY	(BPS-01)	45	45	8,427,000		8,427,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,125,000		1,125,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	562,000		562,000
N003	NAIB QASID	(BPS-01)	3	3	562,000		562,000
S008	SANITARY WORKER	(BPS-01)	4	4	750,000		750,000
A01152	Personal pay				115,000	109,000	109,000
A012	**TOTAL ALLOWANCES**				**22,198,000**	**20,815,000**	**25,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,849,000**	**20,466,000**	**25,138,000**
A01202	House Rent Allowance				2,196,000	1,993,000	1,993,000
A01203	Conveyance Allowance				2,259,000	1,980,000	1,980,000
A01207	Washing Allowance				14,000	12,000	12,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A0120Q	Fixed Daily Allowance				2,000		2,000
A01216	Qualification Allowance					15,000	15,000
A01217	Medical Allowance				1,477,000	1,237,000	1,237,000
A0121Q	Audit and Accounts Allowance				100,000	55,000	55,000
A0121T	Adhoc Relief Allowance 2013				433,000	342,000	342,000
A01226	Computer Allowance				10,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				330,000	267,000	267,000
A0122M	Adhoc Relief Allowance 2016				1,772,000	1,321,000	1,321,000
A0122Y	Ad-hoc Relief Allowance 2017				3,336,000	2,871,000	3,503,000
A0123G	Ad-hoc Relief Allowance-2018				2,161,000	1,914,000	2,270,000
A0123P	Ad-hoc Relief A 2019				4,574,000	2,868,000	4,803,000
A0123X	Adhoc Relief Allowance-2020				3,168,000	1,769,000	3,327,000
A0124F	Adhoc Relief Allowance-2021					3,780,000	3,969,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**349,000**	**349,000**	**349,000**
A01274	Medical Charges				349,000	349,000	349,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			562,000	406,000	643,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	41,000
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			33,000	33,000	35,000
A033	**TOTAL UTILITIES**			156,000		171,000
A03303	Electricity			156,000		171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			280,000	280,000	338,000
A03805	Travelling Allowance			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	262,000
A039	**TOTAL GENERAL**			88,000	88,000	93,000
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			38,000	38,000	40,000
1	Others			38,000	38,000	40,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**					190,000
A092	**TOTAL COMPUTER EQUIPMENT**					190,000
A09201	Hardware					190,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**					
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**50,000**	**53,000**
A130	**TOTAL TRANSPORT**			**17,000**	**17,000**	**18,000**
A13001	Transport			17,000	17,000	18,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000
HIGHWAY DIVISION (COASTAL) HYDERABAD				**47,139,000**	**42,035,000**	**50,679,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0207	**HIGHWAYS ROADS AND BRIDGES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**296,278,000**	**150,964,000**	**322,873,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**294,703,000**	**149,389,000**	**321,227,000**
A13602	Other roads			290,629,000	145,315,000	316,786,000
1	Other			290,629,000	145,315,000	316,786,000
A13604	Other bridges			4,074,000	4,074,000	4,441,000
6	Other (Fixed Charges)			4,074,000	4,074,000	4,441,000
HIGHWAYS ROADS AND BRIDGES HYDERABAD				**296,278,000**	**150,964,000**	**322,873,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,166,000**	**14,230,000**	**20,814,000**
A011	**TOTAL PAY**		**13**	**13**	**5,094,000**	**4,274,000**	**5,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,215,000**	**1,432,000**	**2,215,000**
A01101	Total Basic Pay Of Officer		2	2	2,215,000	1,432,000	2,215,000
SU29	SUPERINTENDING ENGINEER/PROJECT MANAGER	(BPS-19)	1	1	1,478,000		1,478,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	737,000		737,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,879,000**	**2,842,000**	**2,909,000**
A01151	Total Basic Pay Other Staff		11	11	2,879,000	2,812,000	2,879,000
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		360,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	338,000		338,000
J053	JUNIOR CLERK	(BPS-11)	2	2	596,000		596,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	264,000		264,000
D161	DRIVER	(BPS-04)	1	1	235,000		235,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	434,000		434,000
N003	NAIB QASID	(BPS-01)	2	2	434,000		434,000
S008	SANITARY WORKER	(BPS-01)	1	1	218,000		218,000
A01152	Personal pay					30,000	30,000
A012	**TOTAL ALLOWANCES**				**10,072,000**	**9,956,000**	**15,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,998,000**	**9,882,000**	**15,616,000**
A01202	House Rent Allowance				421,000	414,000	414,000
A01203	Conveyance Allowance				380,000	340,000	340,000
A01207	Washing Allowance				10,000	6,000	6,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				261,000	253,000	253,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**					
A0121T	Adhoc Relief Allowance 2013			95,000	56,000	56,000
A01224	Entertainment Allowance			4,000	7,000	7,000
A01227	Project Allowance				5,500,000	5,500,000
A0122C	Adhoc Relief Allowance - 2015			72,000	59,000	59,000
A0122M	Adhoc Relief Allowance 2016			326,000	304,000	304,000
A0122Y	Ad-hoc Relief Allowance 2017			674,000	641,000	708,000
A0123G	Ad-hoc Relief Allowance-2018			399,000	428,000	450,000
A0123P	Ad-hoc Relief A 2019			1,845,000	641,000	1,938,000
A0123X	Adhoc Relief Allowance-2020			1,603,000	356,000	1,684,000
A0124F	Adhoc Relief Allowance-2021				848,000	891,000
A01270	Others			3,897,000	6,000	2,983,000
1	Other				6,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**74,000**	**74,000**
A01274	Medical Charges			74,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**2,026,000**	**1,535,000**	**2,220,000**
A032	**TOTAL COMMUNICATIONS**			**156,000**	**156,000**	**163,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			139,000	139,000	145,000
A033	**TOTAL UTILITIES**			**764,000**	**273,000**	**834,000**
A03301	Gas			187,000	187,000	204,000
A03302	Water			86,000	86,000	94,000
A03303	Electricity			491,000		536,000
A034	**TOTAL OCCUPANCY COSTS**			**292,000**	**292,000**	**304,000**
A03407	Rates and Taxes			292,000	292,000	304,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**548,000**	**548,000**	**642,000**
A03805	Travelling Allowance			213,000	213,000	213,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			335,000	335,000	429,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**277,000**
A03901	Stationery			126,000	126,000	132,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			61,000	61,000	64,000
1	Others			61,000	61,000	64,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**217,000**	**228,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
PROJECT IMPLEMENTATION UNIT HYDERABAD				**17,409,000**	**15,982,000**	**23,262,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0213	**HIGHWAYS ROADS AND BRIDGES KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,531,000**	**1,575,000**	**122,589,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**110,956,000**		**120,943,000**
A13602	Other roads			107,935,000		117,650,000
1	Other			107,935,000		117,650,000
A13604	Other bridges			3,021,000		3,293,000
6	Other (Fixed Charges)			3,021,000		3,293,000
HIGHWAYS ROADS AND BRIDGES KARACHI				**112,531,000**	**1,575,000**	**122,589,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0214	**HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,947,000**	**213,086,000**	**55,462,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**49,372,000**	**211,511,000**	**53,816,000**
A13602	Other roads			46,351,000	208,490,000	50,523,000
1	Other			46,351,000	208,490,000	50,523,000
A13604	Other bridges			3,021,000	3,021,000	3,293,000
6	Other (Fixed Charges)			3,021,000	3,021,000	3,293,000
HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				**50,947,000**	**213,086,000**	**55,462,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0215	**HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,947,000**	**725,196,000**	**55,462,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**49,372,000**	**723,621,000**	**53,816,000**
A13602	Other roads			46,351,000	720,600,000	50,523,000
1	Other			46,351,000	720,600,000	50,523,000
A13604	Other bridges			3,021,000	3,021,000	3,293,000
6	Other (Fixed Charges)			3,021,000	3,021,000	3,293,000
HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				**50,947,000**	**725,196,000**	**55,462,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0216	**HIGHWAYS ROADS AND BRIDGES MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,947,000**	**14,376,000**	**55,462,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**49,372,000**	**12,801,000**	**53,816,000**
A13602	Other roads			46,351,000	12,045,000	50,523,000
1	Other			46,351,000	12,045,000	50,523,000
A13604	Other bridges			3,021,000	756,000	3,293,000
6	Other (Fixed Charges)			3,021,000	756,000	3,293,000
HIGHWAYS ROADS AND BRIDGES MATIARI				**50,947,000**	**14,376,000**	**55,462,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0217 PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**6,020,000**	**6,020,000**	**6,562,000**
A052 TOTAL GRANTS-DOMESTIC			**6,020,000**	**6,020,000**	**6,562,000**
A05270 To Others			6,020,000	6,020,000	6,562,000
1 Others			6,020,000		
PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD			**6,020,000**	**6,020,000**	**6,562,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,394,000**	**27,789,000**	**35,616,000**
A011	**TOTAL PAY**		**18**	**18**	**9,862,000**	**8,034,000**	**9,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,202,000**	**3,344,000**	**6,326,000**
A01101	Total Basic Pay Of Officer		5	5	6,162,000	3,262,000	6,244,000
SU29	SUPERINTENDING ENGINEER/PROJECT MANAGER	(BPS-19)	1	1	2,344,000		2,344,000
ES02	EXECUTIVE ENGINEER/DEPUTY PROJECT MANAGER	(BPS-18)	1	1	1,514,000		1,514,000
AZ01	ASSTT ENGINEER/ASSTT PROJECT MANAGER	(BPS-17)	1	1	1,207,000		1,207,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	754,000		754,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	343,000		425,000
A01102	Personal pay				40,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,660,000**	**4,690,000**	**3,649,000**
A01151	Total Basic Pay Other Staff		13	13	3,628,000	4,669,000	3,628,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	368,000		368,000
J053	JUNIOR CLERK	(BPS-11)	2	2	646,000		646,000
S222	SUB ENGINEER	(BPS-11)	2	2	646,000		646,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	302,000		302,000
D161	DRIVER	(BPS-04)	1	1	254,000		254,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	470,000		470,000
N003	NAIB QASID	(BPS-01)	3	3	706,000		706,000
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		236,000
A01152	Personal pay				32,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**28,532,000**	**19,755,000**	**25,641,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			25,605,000	16,828,000	22,714,000
A01202	House Rent Allowance			838,000	852,000	852,000
A01203	Conveyance Allowance			573,000	584,000	584,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			17,000	34,000	34,000
A01217	Medical Allowance			357,000	390,000	390,000
A0121T	Adhoc Relief Allowance 2013			136,000	98,000	98,000
A01224	Entertainment Allowance			4,000	7,000	7,000
A01227	Project Allowance			12,284,000	8,715,000	8,715,000
A0122C	Adhoc Relief Allowance - 2015			122,000	110,000	110,000
A0122M	Adhoc Relief Allowance 2016			593,000	576,000	576,000
A0122Y	Ad-hoc Relief Allowance 2017			1,373,000	1,205,000	1,442,000
A0123G	Ad-hoc Relief Allowance-2018			736,000	804,000	845,000
A0123P	Ad-hoc Relief A 2019			2,383,000	1,205,000	2,503,000
A0123X	Adhoc Relief Allowance-2020			1,793,000	637,000	1,883,000
A0124F	Adhoc Relief Allowance-2021				1,608,000	1,689,000
A01270	Others			4,393,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,927,000	2,927,000	2,927,000
A01274	Medical Charges			2,927,000	2,927,000	2,927,000
A03	**TOTAL OPERATING EXPENSES**			4,912,000	4,912,000	5,417,000
A032	**TOTAL COMMUNICATIONS**			73,000	73,000	77,000
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			64,000	64,000	67,000
A033	**TOTAL UTILITIES**			439,000	439,000	479,000
A03303	Electricity			439,000	439,000	479,000
A034	**TOTAL OCCUPANCY COSTS**			2,851,000	2,851,000	3,103,000
A03402	Rent for Office Building			2,723,000	2,723,000	2,969,000
A03407	Rates and Taxes			128,000	128,000	134,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			714,000	714,000	884,000
A03805	Travelling Allowance			109,000	109,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	605,000	775,000
A039	**TOTAL GENERAL**			835,000	835,000	874,000
A03901	Stationery			76,000	76,000	80,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			9,000	9,000	10,000
A03970	Others			732,000	732,000	765,000
1	Others			732,000	732,000	765,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			196,000	196,000	207,000
A130	**TOTAL TRANSPORT**			89,000	89,000	94,000
A13001	Transport			89,000	89,000	94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			89,000	89,000	94,000
A13101	Machinery and Equipment			89,000	89,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	19,000
A13201	Furniture and Fixture			18,000	18,000	19,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0218 KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
KARACHI THATTA DUAL CARRIAGEWAY PROJECT			43,502,000	34,397,000	41,240,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,115,000**	**41,240,130**	**55,896,000**
A011	**TOTAL PAY**		**53**	**54**	**27,986,000**	**20,269,000**	**29,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**17,237,000**	**12,128,000**	**19,013,000**
A01101	Total Basic Pay Of Officer		20	21	16,758,000	12,128,000	18,534,000
C061	CHIEF ENGINEER	(BPS-20)		1			1,776,000
D085	DIRECTOR (MONIT) / SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,583,000		1,583,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER	(BPS-18)	3	3	3,069,000		3,069,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI	(BPS-17)	12	12	9,796,000		9,796,000
P051	PLANNING OFFICER	(BPS-17)	1	1	816,000		816,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		816,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	510,000		510,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				479,000		479,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**10,749,000**	**8,141,000**	**10,612,000**
A01151	Total Basic Pay Other Staff		33	33	10,510,000	8,039,000	10,510,000
S053	SENIOR CLERK	(BPS-14)	1	1	397,000		397,000
S181	STENOGRAPHER	(BPS-14)	1	1	481,000		481,000
S094	SENIOR RESEARCH ASSISTANT	(BPS-11)	2	2	794,000		794,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	384,000		384,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	375,000		375,000
J031	JR RESEARCH ASSISTANT	(BPS-08)	2	2	720,000		720,000
M049	MECHANIC	(BPS-07)	1	1	139,000		139,000
L010	LABORATORY ASSISTANT	(BPS-05)	5	5	1,619,000		1,619,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**						
R063	ROAD INSPECTOR / DAROGHAS	(BPS-05)	2	2	648,000		648,000
D161	DRIVER	(BPS-04)	2	2	625,000		625,000
C089	CHOWKIDAR	(BPS-01)	1	1	289,000		289,000
L011	LABORATORY ATTENDANT	(BPS-01)	10	10	2,885,000		2,885,000
N003	NAIB QASID	(BPS-01)	3	3	865,000		865,000
S008	SANITARY WORKER	(BPS-01)	1	1	289,000		289,000
A01152	Personal pay				239,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**22,129,000**	**20,971,130**	**26,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,052,000**	**20,863,000**	**26,194,000**
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				2,458,000	2,394,000	2,394,000
A01203	Conveyance Allowance				1,906,000	1,874,000	1,874,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				1,227,000	961,000	961,000
A0121T	Adhoc Relief Allowance 2013				224,000	173,000	173,000
A01224	Entertainment Allowance				4,000	7,000	7,000
A01228	Orderly Allowance					168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				371,000	277,000	277,000
A0122M	Adhoc Relief Allowance 2016				1,859,000	1,410,000	1,410,000
A0122Y	Ad-hoc Relief Allowance 2017				3,840,000	3,039,000	4,032,000
A0123G	Ad-hoc Relief Allowance-2018				2,417,000	2,026,000	2,538,000
A0123P	Ad-hoc Relief A 2019				4,956,000	3,032,000	5,204,000
A0123X	Adhoc Relief Allowance-2020				2,767,000	1,452,000	2,906,000
A0124F	Adhoc Relief Allowance-2021					3,997,000	4,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**108,130**	**77,000**
A01274	Medical Charges				77,000	108,130	77,000
A03	**TOTAL OPERATING EXPENSES**				**479,000**	**479,000**	**540,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**49,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**240,000**
A03303	Electricity			220,000	220,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**153,000**	**187,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	155,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**64,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			**2,655,000**	**2,655,000**	**2,556,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**2,556,000**
A09501	Transport					2,556,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**					
01	One 1300 CC Car					2,556,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			2,655,000	2,655,000	
A09601	Plant and Machinery			2,655,000	2,655,000	
075	One Water Dispenser			30,000		
41	One Photo State Machine			625,000		
SH	One Shammit Hammer,One Automatice Compactor One Concrete Testing Machine			2,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,000	71,000	76,000
A130	**TOTAL TRANSPORT**			51,000	51,000	54,000
A13001	Transport			51,000	51,000	54,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			13,000	13,000	14,000
A13101	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	8,000
A13201	Furniture and Fixture			7,000	7,000	8,000
DIRECTOR ROAD RESEARCH LABORTARY KARACHI				**53,320,000**	**45,645,130**	**59,068,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,276,000**	**5,937,000**	**11,843,000**
A011	**TOTAL PAY**		**20**	**20**	**4,018,000**	**2,238,000**	**4,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,152,000**	**576,000**	**1,152,000**
A01101	Total Basic Pay Of Officer		4	4	1,152,000	576,000	1,152,000
P221	PROJECT MANAGER	(BPS-19)	1	1	464,000		464,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	299,000		299,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	240,000		240,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	149,000		149,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,866,000**	**1,662,000**	**2,866,000**
A01151	Total Basic Pay Other Staff		16	16	2,866,000	1,662,000	2,866,000
S181	STENOGRAPHER	(BPS-14)	1	1	250,000		250,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	236,000		236,000
J053	JUNIOR CLERK	(BPS-11)	3	3	621,000		621,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	195,000		195,000
D161	DRIVER	(BPS-04)	3	3	489,000		489,000
C089	CHOWKIDAR	(BPS-02)	2	2	308,000		308,000
N003	NAIB QASID	(BPS-02)	4	4	614,000		614,000
S008	SANITARY WORKER	(BPS-02)	1	1	153,000		153,000
A012	**TOTAL ALLOWANCES**				**8,258,000**	**3,699,000**	**7,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,184,000**	**3,625,000**	**7,751,000**
A01202	House Rent Allowance				218,000	140,000	140,000
A01203	Conveyance Allowance				217,000	221,000	221,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01217	Medical Allowance				105,000	95,000	95,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**					
A0121T	Adhoc Relief Allowance 2013			34,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			27,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016			139,000	115,000	115,000
A0122Y	Ad-hoc Relief Allowance 2017			570,000	250,000	599,000
A0123G	Ad-hoc Relief Allowance-2018			183,000	167,000	193,000
A0123P	Ad-hoc Relief A 2019			1,520,000	250,000	1,596,000
A0123X	Adhoc Relief Allowance-2020			1,391,000	167,000	1,461,000
A0124F	Adhoc Relief Allowance-2021				281,000	296,000
A01270	Others			3,774,000	1,887,000	2,983,000
1	Other				1,887,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**74,000**	**74,000**
A01274	Medical Charges			74,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**2,413,000**	**1,922,000**	**2,668,000**
A032	**TOTAL COMMUNICATIONS**			**206,000**	**206,000**	**216,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			156,000	156,000	163,000
A03205	Courier and Pilot Service			33,000	33,000	35,000
A033	**TOTAL UTILITIES**			**764,000**	**273,000**	**834,000**
A03301	Gas			187,000	187,000	204,000
A03302	Water			86,000	86,000	94,000
A03303	Electricity			491,000		536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**959,000**	**959,000**	**1,115,000**
A03805	Travelling Allowance			403,000	403,000	403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			556,000	556,000	712,000
A039	**TOTAL GENERAL**			**484,000**	**484,000**	**503,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**					
A03901	Stationery			179,000	179,000	187,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**428,000**	**428,000**	**449,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**188,000**	**188,000**	**197,000**
A13101	Machinery and Equipment			188,000	188,000	197,000
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**55,000**
A13201	Furniture and Fixture			52,000	52,000	55,000
PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				**15,117,000**	**8,287,000**	**14,960,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0221	**HIGHWAYS ROADS AND BRIDGES THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**213,921,000**	**813,284,000**	**233,104,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**212,346,000**	**811,709,000**	**231,458,000**
A13602	Other roads			210,716,000	810,079,000	229,681,000
1	Other			210,716,000	810,079,000	229,681,000
A13604	Other bridges			1,630,000	1,630,000	1,777,000
6	Other (Fixed Charges)			1,630,000	1,630,000	1,777,000
HIGHWAYS ROADS AND BRIDGES THATTA				**213,921,000**	**813,284,000**	**233,104,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,481,000**	**9,373,000**	**16,094,000**
A011	**TOTAL PAY**	**6**	**6**	**5,229,000**	**4,440,000**	**5,331,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**2,086,000**	**2,149,000**	**2,188,000**
A01101	Total Basic Pay Of Officer	2	2	2,037,000	2,149,000	2,139,000
A074	AEN / ASSISTANT MANAGER (BPS-17)	1	1	1,094,000		1,094,000
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	943,000		1,045,000
A01102	Personal pay			49,000		49,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**3,143,000**	**2,291,000**	**3,143,000**
A01151	Total Basic Pay Other Staff	4	4	3,143,000	2,291,000	3,143,000
S222	SUB ENGINEER (BPS-11)	2	2	1,581,000		1,581,000
D150	DRAUGHTSMAN (BPS-10)	2	2	1,562,000		1,562,000
A012	**TOTAL ALLOWANCES**			**10,252,000**	**4,933,000**	**10,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,037,000**	**4,718,000**	**10,548,000**
A01202	House Rent Allowance			491,000	558,000	558,000
A01203	Conveyance Allowance			413,000	498,000	498,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			5,000	2,000	2,000
A01217	Medical Allowance			217,000	213,000	213,000
A0121T	Adhoc Relief Allowance 2013			47,000	45,000	45,000
A01226	Computer Allowance			16,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			65,000	59,000	59,000
A0122M	Adhoc Relief Allowance 2016			337,000	301,000	301,000
A0122Y	Ad-hoc Relief Allowance 2017			1,088,000	666,000	1,143,000
A0123G	Ad-hoc Relief Allowance-2018			443,000	444,000	467,000
A0123P	Ad-hoc Relief A 2019			1,728,000	666,000	1,815,000
A0123X	Adhoc Relief Allowance-2020			1,419,000	337,000	1,490,000
A0124F	Adhoc Relief Allowance-2021				888,000	933,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**					
A01270	Others			3,766,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**215,000**	**215,000**	**215,000**
A01274	Medical Charges			215,000	215,000	215,000
A03	**TOTAL OPERATING EXPENSES**			**3,094,000**	**3,094,000**	**3,395,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**43,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			29,000	29,000	31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**265,000**	**265,000**	**315,000**
A03805	Travelling Allowance			87,000	87,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			178,000	178,000	228,000
A039	**TOTAL GENERAL**			**2,789,000**	**2,789,000**	**3,037,000**
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03919	Payments to other for Service Rendered			2,706,000	2,706,000	2,950,000
1	Others				2,706,000	
A03970	Others			31,000	31,000	33,000
1	Others			31,000	31,000	33,000
A09	**TOTAL PHYSICAL ASSETS**			**985,000**	**985,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**685,000**	**685,000**	
A09601	Plant and Machinery			685,000	685,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**					
01D	Two Water Dispensor			60,000		
41	One Photo State Machine			625,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and Fixtures			300,000	300,000	
01	FURNITURE AND FIXTURE			300,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**193,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**143,000**
A13001	Transport			136,000	136,000	143,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**31,000**
A13101	Machinery and Equipment			29,000	29,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**19,000**
A13201	Furniture and Fixture			18,000	18,000	19,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH				**19,743,000**	**13,635,000**	**19,682,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,343,000**	**54,591,181**	**61,566,000**
A011	**TOTAL PAY**		**75**	**75**	**28,766,000**	**25,643,000**	**29,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**17,175,000**	**11,539,000**	**17,475,000**
A01101	Total Basic Pay Of Officer		33	33	17,011,000	11,298,000	17,211,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,053,000		1,053,000
D045	DEPUTY DIRECTOR	(BPS-19)	4	4	3,622,000		3,622,000
D077	DIRECTOR	(BPS-19)	4	4	3,622,000		3,622,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	467,000		567,000
R047	RE-SETTLEMENT OFFICER	(BPS-17)	1	1	467,000		567,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,334,000		2,334,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	9	9	2,622,000		2,622,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	9	9	2,824,000		2,824,000
A01102	Personal pay				141,000	241,000	241,000
A01105	Qualification Pay				23,000		23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**11,591,000**	**14,104,000**	**11,591,000**
A01151	Total Basic Pay Other Staff		42	42	11,591,000	14,104,000	11,591,000
S181	STENOGRAPHER	(BPS-14)	5	5	1,791,000		1,791,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,960,000		2,960,000
D161	DRIVER	(BPS-04)	8	8	2,098,000		2,098,000
C089	CHOWKIDAR	(BPS-01)	2	2	432,000		432,000
N003	NAIB QASID	(BPS-01)	17	17	4,094,000		4,094,000
S008	SANITARY WORKER	(BPS-01)	1	1	216,000		216,000
A012	**TOTAL ALLOWANCES**				**27,577,000**	**28,948,181**	**32,500,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,140,000**	**26,402,000**	**32,063,000**
A01201	Senior Post Allowance			24,000	8,000	8,000
A01202	House Rent Allowance			3,371,000	2,791,000	2,791,000
A01203	Conveyance Allowance			2,746,000	2,261,000	2,261,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			62,000	92,000	92,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01217	Medical Allowance			1,318,000	1,212,000	1,212,000
A0121M	Adhoc Relief Allowance - 2012			2,000		
A0121T	Adhoc Relief Allowance 2013			250,000	276,000	276,000
A0121Z	Adhoc Relief Allowance - 2014			18,000	4,000	
A01224	Entertainment Allowance			34,000	9,000	9,000
A01226	Computer Allowance			160,000	113,000	113,000
A01228	Orderly Allowance			250,000	156,000	156,000
A0122C	Adhoc Relief Allowance - 2015			365,000	363,000	363,000
A0122M	Adhoc Relief Allowance 2016			1,873,000	1,930,000	1,930,000
A0122N	Special Conveyance Allowance to Disbaled Employees			11,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			4,039,000	3,795,000	4,241,000
A01238	Charge Allowance			33,000	33,000	33,000
A0123G	Ad-hoc Relief Allowance-2018			2,321,000	2,528,000	2,655,000
A0123P	Ad-hoc Relief A 2019			4,224,000	3,787,000	4,436,000
A0123X	Adhoc Relief Allowance-2020			2,920,000	1,948,000	3,066,000
A01241	Utility allowance for electricity			108,000		108,000
A0124F	Adhoc Relief Allowance-2021				5,046,000	5,299,000
A01270	Others			3,003,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**437,000**	**2,546,181**	**437,000**
A01274	Medical Charges			437,000	2,546,181	437,000
A03	**TOTAL OPERATING EXPENSES**			**9,409,000**	**7,911,000**	**10,514,000**
A032	**TOTAL COMMUNICATIONS**			**399,000**	**399,000**	**416,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A03201	Postage and Telegraph			36,000	36,000	38,000
A03202	Telephone and Trunk call			363,000	363,000	378,000
A033	**TOTAL UTILITIES**			**1,744,000**	**246,000**	**1,902,000**
A03301	Gas			94,000	94,000	103,000
A03302	Water			152,000	152,000	166,000
A03303	Electricity			1,498,000		1,633,000
A034	**TOTAL OCCUPANCY COSTS**			**4,485,000**	**4,485,000**	**4,889,000**
A03402	Rent for Office Building			4,485,000	4,485,000	4,889,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,406,000**	**2,406,000**	**2,915,000**
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,815,000	1,815,000	2,324,000
A039	**TOTAL GENERAL**			**375,000**	**375,000**	**392,000**
A03901	Stationery			158,000	158,000	165,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			66,000	66,000	69,000
A03970	Others			67,000	67,000	71,000
1	Others			67,000	67,000	71,000
A09	**TOTAL PHYSICAL ASSETS**			**803,000**	**803,000**	**658,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**803,000**	**803,000**	**168,000**
A09601	Plant and Machinery			803,000	803,000	168,000
111	Two Water Dispensers					72,000
1AA	ONE AIR CONDITIONER 1.5 TON					96,000
41	One Photo State Machine			625,000		
450	Two Split Air Conditioner 1.5 Ton			178,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and Fixtures					300,000
01	FURNITURE AND FIXTURE					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**129,000**	**136,000**
A130	**TOTAL TRANSPORT**			**74,000**	**74,000**	**78,000**
A13001	Transport			74,000	74,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**37,000**
A13101	Machinery and Equipment			35,000	35,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				**66,684,000**	**63,434,181**	**72,874,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,956,000**	**5,574,000**	**18,167,000**
A011	**TOTAL PAY**		**18**	**22**	**7,186,000**	**3,593,000**	**11,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**9**	**3,333,000**	**1,666,500**	**8,123,000**
A01101	Total Basic Pay Of Officer		5	5	3,311,000	1,655,500	3,311,000
X001	XEN / MANAGER	(BPS-18)	1	1	1,311,000		1,311,000
A074	AEN / ASSISTANT MANAGER	(BPS-17)	1	1	600,000		600,000
S236	SUPERINTENDENT	(BPS-17)	1	1	600,000		600,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	800,000		800,000
A01102	Personal pay				13,000	6,500	7,000
A01105	Qualification Pay				9,000	4,500	5,000
A01106	Total Pay of contract officer			4			4,800,000
AZ16	ASSISTANT DIRECTOR (NETWORK)	(Special)		1			1,200,000
AZ17	ASSISTANT DIRECTOR (DATA BASE)	(Special)		1			1,200,000
AZ18	ASSISTANT DIRECTOR (RMM/HDM-4)	(Special)		1			1,200,000
AZ19	ASSISTANT DIRECTOR (PMS/GIS)	(Special)		1			1,200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,853,000**	**1,926,500**	**3,851,000**
A01151	Total Basic Pay Other Staff		13	13	3,849,000	1,924,500	3,849,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,012,000		1,012,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	300,000		300,000
D161	DRIVER	(BPS-04)	5	5	1,320,000		1,320,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,000		265,000
C089	CHOWKIDAR	(BPS-01)	1	1	238,000		238,000
N003	NAIB QASID	(BPS-01)	2	2	476,000		476,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	238,000		238,000
A01153	Special pay				4,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**3,770,000**	**1,981,000**	**6,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,579,000**	**1,790,000**	**6,002,000**
A01202	House Rent Allowance				399,000	199,500	200,000
A01203	Conveyance Allowance				312,000	156,000	156,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				9,000	4,500	5,000
A01217	Medical Allowance				190,000	95,000	95,000
A0121M	Adhoc Relief Allowance - 2012				1,000	1,000	
A0121T	Adhoc Relief Allowance 2013				38,000	19,000	19,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	1,500	
A01226	Computer Allowance				23,000	11,500	12,000
A0122C	Adhoc Relief Allowance - 2015				55,000	27,500	28,000
A0122M	Adhoc Relief Allowance 2016				274,000	137,000	137,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				635,000	317,500	667,000
A0123G	Ad-hoc Relief Allowance-2018				342,000	171,000	360,000
A0123P	Ad-hoc Relief A 2019				737,000	368,500	774,000
A0123X	Adhoc Relief Allowance-2020				537,000	268,500	564,000
A01270	Others				20,000	10,000	2,983,000
1	Other					10,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**191,000**	**191,000**
A01274	Medical Charges				191,000	191,000	191,000
A03	**TOTAL OPERATING EXPENSES**				**2,213,000**	**2,213,000**	**2,428,000**
A032	**TOTAL COMMUNICATIONS**				**37,000**	**37,000**	**40,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				27,000	27,000	29,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			380,000	380,000	434,000
A03805	Travelling Allowance			190,000	190,000	190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			190,000	190,000	244,000
A039	**TOTAL GENERAL**			1,796,000	1,796,000	1,954,000
A03901	Stationery			26,000	26,000	28,000
A03902	Printing and Publication			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03919	Payments to other for Service Rendered			1,674,000	1,674,000	1,825,000
1	Others				1,674,000	
A03970	Others			71,000	71,000	75,000
1	Others				71,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			33,000	33,000	35,000
A130	**TOTAL TRANSPORT**			20,000	20,000	21,000
A13001	Transport			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	14,000
A13201	Furniture and Fixture			13,000	13,000	14,000
ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI				**13,202,000**	**7,820,000**	**20,630,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0080	**HIGHWAYS ROADS AND BRIDGES KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,867,000**	**190,867,000**	**207,975,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**189,292,000**	**189,292,000**	**206,329,000**
A13602	Other roads			185,317,000	185,317,000	201,996,000
1	Other			185,317,000	185,317,000	201,996,000
A13604	Other bridges			3,975,000	3,975,000	4,333,000
6	Other (Fixed Charges)			3,975,000	3,975,000	4,333,000
HIGHWAYS ROADS AND BRIDGES KHAIRPUR				**190,867,000**	**190,867,000**	**207,975,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,819,000**	**116,721,119**	**112,156,000**
A011	**TOTAL PAY**		**112**	**112**	**41,502,000**	**50,460,000**	**41,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,487,000**	**2,992,000**	**3,487,000**
A01101	Total Basic Pay Of Officer		6	6	3,322,000	2,992,000	3,322,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	978,000		978,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,200,000		1,200,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	488,000		488,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	488,000		488,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				165,000		165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**38,015,000**	**47,468,000**	**37,662,000**
A01151	Total Basic Pay Other Staff		106	106	37,149,000	47,155,000	37,349,000
R069	ROAD ROLLER DRIVER	(BPS-15)	6	6	3,500,000		3,500,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,279,000		2,279,000
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		344,000
S222	SUB ENGINEER	(BPS-12)	6	6	3,500,000		3,500,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,300,000		1,300,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	276,000		276,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,200,000		1,200,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	800,000		800,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	242,000		242,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	6	6	2,500,000		2,500,000
T050	TRACER	(BPS-05)	1	1	234,000		234,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**						
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	224,000		224,000
F042	FITTER / MATE	(BPS-02)	1	1	250,000		250,000
R067	ROAD MATE FITTER	(BPS-02)	6	6	1,800,000		1,800,000
B007	BALDAR	(BPS-01)	40	40	10,000,000		10,100,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,500,000		2,500,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	4,500,000		4,500,000
D161	DRIVER	(BPS-01)	2	2	600,000		700,000
N003	NAIB QASID	(BPS-01)	4	4	900,000		900,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				866,000	313,000	313,000
A012	**TOTAL ALLOWANCES**				**48,317,000**	**66,261,119**	**71,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,274,000**	**65,819,000**	**70,962,000**
A01202	House Rent Allowance				4,263,000	5,223,000	5,223,000
A01203	Conveyance Allowance				4,792,000	6,869,000	6,869,000
A01207	Washing Allowance				87,000	76,000	76,000
A0120D	Integrated Allowance				44,000	62,000	62,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01217	Medical Allowance				3,819,000	4,381,000	4,381,000
A0121T	Adhoc Relief Allowance 2013				1,072,000	1,301,000	1,301,000
A0122C	Adhoc Relief Allowance - 2015				653,000	914,000	914,000
A0122M	Adhoc Relief Allowance 2016				5,753,000	4,493,000	4,493,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,097,000	9,155,000	9,613,000
A0123G	Ad-hoc Relief Allowance-2018				5,442,000	6,136,000	6,443,000
A0123P	Ad-hoc Relief A 2019				7,376,000	9,139,000	9,596,000
A0123X	Adhoc Relief Allowance-2020				6,000,000	5,967,000	6,300,000
A0124F	Adhoc Relief Allowance-2021					12,078,000	12,682,000
A01270	Others				1,875,000		2,983,000
1	Other						2,983,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**442,119**	**45,000**
A01274	Medical Charges			43,000	440,119	43,000
A01299	Others				2,000	2,000
1	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**985,000**	**564,000**	**1,088,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			74,000	74,000	77,000
A033	**TOTAL UTILITIES**			**421,000**		**459,000**
A03303	Electricity			421,000		459,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**289,000**	**289,000**	**341,000**
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			185,000	185,000	237,000
A039	**TOTAL GENERAL**			**194,000**	**194,000**	**203,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03970	Others			45,000	45,000	48,000
1	Others			45,000	45,000	48,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**64,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				**90,864,000**	**119,145,119**	**113,308,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0082	**HIGHWAYS ROADS AND BRIDGES N FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,228,000**	**1,587,000**	**118,989,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**107,653,000**	**12,000**	**117,343,000**
A13602	Other roads			103,678,000	12,000	113,010,000
1	Other			103,678,000	12,000	113,010,000
A13604	Other bridges			3,975,000		4,333,000
6	Other (Fixed Charges)			3,975,000		4,333,000
HIGHWAYS ROADS AND BRIDGES N FEROZE				**109,228,000**	**1,587,000**	**118,989,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0684	**HIGHWAYS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,603,000**	**40,107,000**	**100,229,000**
A011	**TOTAL PAY**		**254**	**254**	**66,000,000**	**20,327,000**	**66,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,900,000**	**3,241,000**	**7,900,000**
A01101	Total Basic Pay Of Officer		9	9	7,900,000	3,241,000	7,900,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,000,000		1,000,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	900,000		900,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,600,000		3,600,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	900,000		900,000
A119	ASSISTANT	(BPS-16)	1	1	750,000		750,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	750,000		750,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**245**	**245**	**58,100,000**	**17,086,000**	**58,100,000**
A01151	Total Basic Pay Other Staff		245	245	58,100,000	17,086,000	58,100,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,092,000		1,092,000
S181	STENOGRAPHER	(BPS-14)	1	1	182,000		182,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	171,000		171,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,247,000		3,247,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,721,000		3,721,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	146,000		146,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	423,000		423,000
B081	BUTMAN DRIVER / BSMAN	(BPS-09)	2	2	282,000		282,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	274,000		274,000
O029	OPERATORS	(BPS-05)	14	14	4,200,000		4,200,000
T047	TRACER	(BPS-05)	1	1	123,000		123,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0684	**HIGHWAYS DIVISION KHAIRPUR**						
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-05)	5	5	615,000		615,000
D161	DRIVER	(BPS-04)	11	11	1,309,000		1,309,000
M131	MOTOR GRADER DRIVER	(BPS-04)	1	1	119,000		119,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	8	8	476,000		476,000
R069	ROAD ROLLER DRIVER	(BPS-04)	12	12	3,500,000		3,500,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	357,000		357,000
B054	BOAT MAN	(BPS-02)	10	10	4,300,000		4,300,000
F042	FITTER / MATE	(BPS-02)	2	2	224,000		224,000
R067	ROAD MATE FITTER	(BPS-02)	15	15	6,450,000		6,450,000
B007	BALDAR	(BPS-01)	60	60	14,272,000		14,272,000
C089	CHOWKIDAR	(BPS-01)	18	18	1,962,000		1,962,000
C111	CLEANER / HELPER / COLI	(BPS-01)	40	40	10,000,000		10,000,000
N003	NAIB QASID	(BPS-01)	5	5	545,000		545,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	110,000		110,000
A012	**TOTAL ALLOWANCES**				**45,603,000**	**19,780,000**	**34,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,403,000**	**19,580,000**	**34,029,000**
A01202	House Rent Allowance				5,500,000	1,751,000	1,751,000
A01203	Conveyance Allowance				7,000,000	2,199,000	2,199,000
A0120D	Integrated Allowance				25,000	26,000	26,000
A01217	Medical Allowance				800,000	1,346,000	1,346,000
A0121T	Adhoc Relief Allowance 2013				1,672,000	373,000	373,000
A0122C	Adhoc Relief Allowance - 2015				1,153,000	288,000	288,000
A0122M	Adhoc Relief Allowance 2016				5,753,000	1,470,000	1,470,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000,000	3,142,000	6,300,000
A0123G	Ad-hoc Relief Allowance-2018				3,500,000	2,095,000	3,675,000
A0123P	Ad-hoc Relief A 2019				6,000,000	3,138,000	6,300,000
A0123X	Adhoc Relief Allowance-2020				8,000,000	1,942,000	8,400,000
A0124F	Adhoc Relief Allowance-2021					1,810,000	1,901,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0684	**HIGHWAYS DIVISION KHAIRPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**200,000**	**200,000**
A01274	Medical Charges			200,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,607,000**	**1,186,000**	**1,707,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**421,000**		**459,000**
A03303	Electricity			421,000		459,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**985,000**	**985,000**	**1,037,000**
A03805	Travelling Allowance			800,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			185,000	185,000	237,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**177,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03970	Others			45,000	45,000	48,000
1	Others			45,000	45,000	48,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**22,000**	**22,000**	**24,000**
A052	**TOTAL GRANTS-DOMESTIC**			**22,000**	**22,000**	**24,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			22,000	22,000	24,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0684	**HIGHWAYS DIVISION KHAIRPUR**					
A09	**TOTAL PHYSICAL ASSETS**			**1,061,000**	**1,061,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**712,000**	**712,000**	
A09201	Hardware			712,000	712,000	
19	Four Printers			180,000		
IV	Four Computer with LCD Monitor & Accessories			532,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**149,000**	**149,000**	
A09601	Plant and Machinery			149,000	149,000	
01D	Two Water Dispensor			60,000		
441	One Air Conditioner(1.5 Ton)			89,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and Fixtures			200,000	200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,000**	**43,000**	**47,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**10,000**	**11,000**
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**11,000**
A13201	Furniture and Fixture			10,000	10,000	11,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KX0684 HIGHWAYS DIVISION KHAIRPUR					
HIGHWAYS DIVISION KHAIRPUR			114,336,000	42,419,000	102,007,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0103	**HIGHWAY DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,803,000**	**130,936,000**	**156,253,000**
A011	**TOTAL PAY**		**424**	**424**	**76,244,000**	**61,719,000**	**76,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,570,000**	**1,800,000**	**3,566,000**
A01101	Total Basic Pay Of Officer		9	9	3,559,000	1,793,000	3,559,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	540,000		540,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	2,152,000		2,152,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	430,000		430,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	269,000		269,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01105	Qualification Pay				11,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**415**	**415**	**72,674,000**	**59,919,000**	**72,836,000**
A01151	Total Basic Pay Other Staff		415	415	72,475,000	59,558,000	72,475,000
J053	JUNIOR CLERK	(BPS-14)	9	9	2,042,000		2,042,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,588,000		1,588,000
S181	STENOGRAPHER	(BPS-14)	1	1	274,000		274,000
S222	SUB ENGINEER	(BPS-13)	15	15	3,862,000		3,862,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-11)	1	1	227,000		227,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	221,000		221,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	635,000		635,000
C042	CHARGE MAN / MECHANIC	(BPS-09)	2	2	425,000		425,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-08)	3	3	618,000		618,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	193,000		193,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	23	23	4,264,000		4,264,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0103	**HIGHWAY DIVISION LARKANA**						
D161	DRIVER	(BPS-04)	6	6	1,073,000		1,073,000
R069	ROAD ROLLER DRIVER	(BPS-04)	18	18	3,216,000		3,216,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	537,000		537,000
F040	FITTER / FITTER MAN	(BPS-02)	3	3	505,000		505,000
R006	RADIOGRAPHER	(BPS-02)	45	45	7,564,000		7,564,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-02)	2	2	337,000		337,000
B026	BELDAR / COOLY	(BPS-01)	214	214	35,316,000		35,316,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,310,000		2,310,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	5,612,000		5,612,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	167,000		167,000
N003	NAIB QASID	(BPS-01)	7	7	1,155,000		1,155,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	167,000		167,000
T047	TRACER	(BPS-01)	1	1	167,000		167,000
A01152	Personal pay				199,000	361,000	361,000
A012	**TOTAL ALLOWANCES**				**67,559,000**	**69,217,000**	**79,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,534,000**	**69,192,000**	**79,826,000**
A01201	Senior Post Allowance				3,000		3,000
A01202	House Rent Allowance				7,938,000	7,875,000	7,875,000
A01203	Conveyance Allowance				7,330,000	6,950,000	6,950,000
A01207	Washing Allowance				17,000	13,000	13,000
A0120D	Integrated Allowance					20,000	20,000
A0120X	Ad - hoc Allowance - 2010				21,000	26,000	
A01217	Medical Allowance				5,223,000	4,787,000	4,787,000
A0121M	Adhoc Relief Allowance - 2012				47,000		
A0121Q	Audit and Accounts Allowance				82,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013				1,428,000	1,255,000	1,255,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	3,000	
A01228	Orderly Allowance				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				1,013,000	888,000	888,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0103	**HIGHWAY DIVISION LARKANA**					
A0122M	Adhoc Relief Allowance 2016			5,224,000	4,518,000	4,518,000
A0122Y	Ad-hoc Relief Allowance 2017			10,773,000	9,232,000	11,312,000
A0123G	Ad-hoc Relief Allowance-2018			6,648,000	6,104,000	6,981,000
A0123P	Ad-hoc Relief A 2019			11,084,000	9,197,000	11,639,000
A0123X	Adhoc Relief Allowance-2020			7,316,000	6,025,000	7,682,000
A0124F	Adhoc Relief Allowance-2021				12,263,000	12,877,000
A01260	Ration Allowance			5,000		5,000
A01270	Others			3,375,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**2,901,000**	**457,000**	**3,138,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**147,000**	**154,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			115,000	115,000	120,000
A033	**TOTAL UTILITIES**			**2,444,000**		**2,664,000**
A03303	Electricity			2,444,000		2,664,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,000**	**105,000**	**105,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A039	**TOTAL GENERAL**			**205,000**	**205,000**	**215,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03970	Others			59,000	59,000	62,000
1	Others			59,000	59,000	62,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0103	**HIGHWAY DIVISION LARKANA**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			58,000	58,000	62,000
A130	**TOTAL TRANSPORT**			16,000	16,000	17,000
A13001	Transport			16,000	16,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			27,000	27,000	29,000
A13101	Machinery and Equipment			27,000	27,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGHWAY DIVISION LARKANA				**146,762,000**	**136,951,000**	**159,453,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0104	**HIGHWAYS ROADS AND BRIDGES LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,820,000**	**576,687,040**	**180,674,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**164,245,000**	**575,112,040**	**179,028,000**
A13602	Other roads			154,309,000	571,031,000	168,197,000
1	Other			154,309,000	571,031,000	168,197,000
A13604	Other bridges			9,936,000	4,081,040	10,831,000
6	Other (Fixed Charges)			9,936,000	4,081,040	10,831,000
HIGHWAYS ROADS AND BRIDGES LARKANA				**165,820,000**	**576,687,040**	**180,674,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0106	**HIGWAYS CIRCLE @ LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,517,000**	**9,805,000**	**16,107,000**
A011	**TOTAL PAY**		**15**	**15**	**5,300,000**	**4,787,000**	**5,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,449,000**	**2,588,000**	**2,572,000**
A01101	Total Basic Pay Of Officer		5	5	2,449,000	2,588,000	2,572,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,056,000		1,056,000
S236	SUPERINTENDENT	(BPS-17)	1	1	543,000		543,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	341,000		402,000
H035	HEAD DRAFTSMAN	(BPS-16)	1	1	341,000		403,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,851,000**	**2,199,000**	**2,851,000**
A01151	Total Basic Pay Other Staff		10	10	2,827,000	2,199,000	2,827,000
S053	SENIOR CLERK	(BPS-14)	1	1	324,000		324,000
S181	STENOGRAPHER	(BPS-14)	1	1	393,000		393,000
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		324,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	307,000		307,000
T050	TRACER	(BPS-05)	1	1	266,000		266,000
D161	DRIVER	(BPS-04)	1	1	257,000		257,000
N003	NAIB QASID	(BPS-02)	2	2	482,000		482,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	237,000		237,000
S008	SANITARY WORKER	(BPS-01)	1	1	237,000		237,000
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**10,217,000**	**5,018,000**	**10,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,178,000**	**4,979,000**	**10,645,000**
A01202	House Rent Allowance				393,000	522,000	522,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0106	**HIGWAYS CIRCLE @ LARKANA**					
A01203	Conveyance Allowance			393,000	431,000	431,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				7,000	7,000
A01217	Medical Allowance			263,000	222,000	222,000
A0121T	Adhoc Relief Allowance 2013			60,000	62,000	62,000
A01224	Entertainment Allowance				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			69,000	68,000	68,000
A0122M	Adhoc Relief Allowance 2016			368,000	343,000	343,000
A0122Y	Ad-hoc Relief Allowance 2017			745,000	732,000	783,000
A01233	Unattractive Area Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			482,000	488,000	513,000
A0123P	Ad-hoc Relief A 2019			1,954,000	732,000	2,052,000
A0123X	Adhoc Relief Allowance-2020			1,546,000	386,000	1,624,000
A0124F	Adhoc Relief Allowance-2021				976,000	1,025,000
A01270	Others			3,899,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**1,193,000**	**460,000**	**1,303,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**121,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			98,000	98,000	102,000
A033	**TOTAL UTILITIES**			**733,000**		**799,000**
A03303	Electricity			733,000		799,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**206,000**	**206,000**	**238,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	145,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0106	**HIGWAYS CIRCLE @ LARKANA**					
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**145,000**
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			29,000	29,000	31,000
A03970	Others			39,000	39,000	41,000
1	Others			39,000	39,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**64,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGWAYS CIRCLE @ LARKANA				**16,770,000**	**10,325,000**	**17,474,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0110	**HIGHWAYS ROADS AND BRIDGES QAMBAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,175,000**	**37,225,000**	**157,080,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**142,600,000**	**35,650,000**	**155,434,000**
A13602	Other roads			127,600,000	31,900,000	139,084,000
1	Other			127,600,000	31,900,000	139,084,000
A13604	Other bridges			15,000,000	3,750,000	16,350,000
6	Other (Fixed Charges)			15,000,000	3,750,000	16,350,000
HIGHWAYS ROADS AND BRIDGES QAMBAR				**144,175,000**	**37,225,000**	**157,080,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,585,000**	**23,224,000**	**33,011,000**
A011	**TOTAL PAY**		**36**	**36**	**14,838,000**	**11,442,000**	**14,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,341,000**	**3,443,000**	**5,056,000**
A01101	Total Basic Pay Of Officer		10	10	5,045,000	3,432,000	5,045,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,229,000		1,229,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	635,000		635,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	633,000		633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	633,000		633,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	1,188,000		1,188,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	397,000		397,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	330,000		330,000
A01102	Personal pay				296,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,497,000**	**7,999,000**	**9,510,000**
A01151	Total Basic Pay Other Staff		26	26	9,480,000	7,969,000	9,480,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,407,000		2,407,000
S181	STENOGRAPHER	(BPS-14)	1	1	485,000		485,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	456,000		456,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,203,000		1,203,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	778,000		778,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,129,000		1,129,000
T047	TRACER	(BPS-05)	2	2	656,000		656,000
D161	DRIVER	(BPS-04)	1	1	315,000		315,000
D003	DAFTARI	(BPS-02)	1	1	297,000		297,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	293,000		293,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**						
N003	NAIB QASID	(BPS-01)	4	4	1,168,000		1,168,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	293,000		293,000
A01152	Personal pay				17,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**17,747,000**	**11,782,000**	**18,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,708,000**	**11,580,000**	**18,406,000**
A01202	House Rent Allowance				895,000	890,000	890,000
A01203	Conveyance Allowance				1,121,000	1,132,000	1,132,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				19,000	40,000	40,000
A01216	Qualification Allowance				19,000		19,000
A01217	Medical Allowance				674,000	549,000	549,000
A0121C	Additional Pay Allowance				42,000		
A0121T	Adhoc Relief Allowance 2013				186,000	122,000	122,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance					142,000	142,000
A0122C	Adhoc Relief Allowance - 2015				186,000	149,000	149,000
A0122M	Adhoc Relief Allowance 2016				965,000	813,000	813,000
A0122Y	Ad-hoc Relief Allowance 2017				2,059,000	1,703,000	2,162,000
A01233	Unattractive Area Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				1,277,000	1,149,000	1,341,000
A0123P	Ad-hoc Relief A 2019				3,167,000	1,678,000	3,326,000
A0123X	Adhoc Relief Allowance-2020				2,272,000	974,000	2,386,000
A0124F	Adhoc Relief Allowance-2021					2,231,000	2,343,000
A01270	Others				4,816,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**202,000**	**39,000**
A01274	Medical Charges				39,000	202,000	39,000
A03	**TOTAL OPERATING EXPENSES**				**1,018,000**	**447,000**	**1,110,000**
A032	**TOTAL COMMUNICATIONS**				**104,000**	**104,000**	**109,000**
A03201	Postage and Telegraph				16,000	16,000	17,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**					
A03202	Telephone and Trunk call			88,000	88,000	92,000
A033	**TOTAL UTILITIES**			**571,000**		**623,000**
A03303	Electricity			571,000		623,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**226,000**	**226,000**	**255,000**
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			102,000	102,000	131,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**123,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			39,000	39,000	41,000
1	Others			39,000	39,000	41,000
A09	**TOTAL PHYSICAL ASSETS**			**178,000**	**178,000**	**132,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**132,000**
A09601	Plant and Machinery					132,000
075	One Water Dispenser					36,000
1AA	ONE AIR CONDITIONER 1.5 TON					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**52,000**	**52,000**	**55,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**					
A130	**TOTAL TRANSPORT**			**17,000**	**17,000**	**18,000**
A13001	Transport			17,000	17,000	18,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000
HIGWAYS CIRCLE MIRPURKHAS				**33,833,000**	**23,901,000**	**34,308,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0098	**HIGHWAY DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,985,000**	**86,536,000**	**98,220,000**
A011	**TOTAL PAY**		**186**	**186**	**49,701,000**	**42,843,000**	**49,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,889,000**	**5,697,000**	**4,947,000**
A01101	Total Basic Pay Of Officer		6	6	4,730,000	5,480,000	4,730,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,078,000		1,078,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,578,000		2,578,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	538,000		538,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	536,000		536,000
A01102	Personal pay				143,000	202,000	202,000
A01105	Qualification Pay				16,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**180**	**180**	**44,812,000**	**37,146,000**	**44,577,000**
A01151	Total Basic Pay Other Staff		180	180	44,175,000	36,744,000	44,175,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,495,000		1,495,000
S181	STENOGRAPHER	(BPS-14)	1	1	362,000		362,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	339,000		339,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-11)	7	7	2,150,000		2,150,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,094,000		2,094,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,691,000		2,691,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	290,000		290,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	842,000		842,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	544,000		544,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	245,000		245,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	15	15	3,666,000		3,666,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0098	**HIGHWAY DIVISION MIRPURKHAS**						
T047	TRACER	(BPS-05)	1	1	245,000		245,000
D161	DRIVER	(BPS-04)	6	6	1,414,000		1,414,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,590,000		2,590,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	236,000		236,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	3	3	707,000		707,000
R065	ROAD MATE	(BPS-02)	16	16	3,546,000		3,546,000
B007	BALDAR	(BPS-01)	70	70	16,365,000		16,365,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	9	9	1,958,000		1,958,000
F038	FITTER	(BPS-01)	2	2	436,000		436,000
N003	NAIB QASID	(BPS-01)	7	7	1,524,000		1,524,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	436,000		436,000
A01152	Personal pay				637,000	402,000	402,000
A012	**TOTAL ALLOWANCES**				**39,284,000**	**43,693,000**	**48,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,245,000**	**43,654,000**	**48,657,000**
A01202	House Rent Allowance				3,121,000	3,183,000	3,183,000
A01203	Conveyance Allowance				4,233,000	4,233,000	4,233,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				51,000	79,000	79,000
A01217	Medical Allowance				2,899,000	2,836,000	2,836,000
A0121C	Additional Pay Allowance				56,000		
A0121Q	Audit and Accounts Allowance				91,000	91,000	91,000
A0121T	Adhoc Relief Allowance 2013				900,000	762,000	762,000
A0122C	Adhoc Relief Allowance - 2015				651,000	680,000	680,000
A0122M	Adhoc Relief Allowance 2016				3,267,000	3,159,000	3,159,000
A0122N	Special Conveyance Allowance to Disbaled Employees				34,000	83,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017				6,969,000	6,392,000	7,318,000
A01233	Unattractive Area Allowance				1,000		1,000
A01238	Charge Allowance				10,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				4,247,000	4,217,000	4,460,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0098	**HIGHWAY DIVISION MIRPURKHAS**					
A0123P	Ad-hoc Relief A 2019			7,521,000	6,034,000	7,898,000
A0123X	Adhoc Relief Allowance-2020			5,192,000	3,884,000	5,452,000
A0124F	Adhoc Relief Allowance-2021				8,009,000	8,410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**1,256,000**	**491,000**	**1,373,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**121,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			101,000	101,000	106,000
A033	**TOTAL UTILITIES**			**765,000**		**834,000**
A03303	Electricity			765,000		834,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**191,000**	**191,000**	**224,000**
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			116,000	116,000	149,000
A039	**TOTAL GENERAL**			**185,000**	**185,000**	**194,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03970	Others			45,000	45,000	48,000
1	Others			45,000	45,000	48,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0098	**HIGHWAY DIVISION MIRPURKHAS**					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**52,000**	**52,000**	**55,000**
A130	**TOTAL TRANSPORT**			**17,000**	**17,000**	**18,000**
A13001	Transport			17,000	17,000	18,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**18,000**
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**19,000**
A13201	Furniture and Fixture			18,000	18,000	19,000
HIGHWAY DIVISION MIRPURKHAS				**90,293,000**	**87,679,000**	**99,838,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0099	**HIGHWAYS ROADS AND BRIDGES MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				900,000	
A012	**TOTAL ALLOWANCES**				900,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				900,000	
A01274	Medical Charges				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			242,914,000	120,705,000	264,707,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,575,000	1,575,000	1,646,000
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			241,339,000	119,130,000	263,061,000
A13602	Other roads			238,259,000	119,130,000	259,703,000
1	Other			238,259,000	119,130,000	259,703,000
A13604	Other bridges			3,080,000		3,358,000
6	Other (Fixed Charges)			3,080,000		3,358,000
HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				**242,914,000**	**121,605,000**	**264,707,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0105	**HIGHWAYS SUB DIVISION SHUJAABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,057,000**	**7,668,000**	**14,110,000**
A011	**TOTAL PAY**		**24**	**24**	**4,369,000**	**3,786,000**	**4,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**768,000**	**785,000**	**768,000**
A01101	Total Basic Pay Of Officer		1	1	768,000	785,000	768,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	768,000		768,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,601,000**	**3,001,000**	**3,624,000**
A01151	Total Basic Pay Other Staff		23	23	3,587,000	2,964,000	3,587,000
S053	SENIOR CLERK	(BPS-14)	1	1	188,000		188,000
J053	JUNIOR CLERK	(BPS-11)	2	2	377,000		377,000
S222	SUB ENGINEER	(BPS-11)	3	3	565,000		565,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	462,000		462,000
R069	ROAD ROLLER DRIVER	(BPS-05)	3	3	462,000		462,000
D161	DRIVER	(BPS-04)	1	1	149,000		149,000
R065	ROAD MATE	(BPS-02)	1	1	140,000		140,000
B007	BALDAR	(BPS-01)	3	3	415,000		415,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	139,000		139,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	412,000		412,000
N003	NAIB QASID	(BPS-01)	1	1	139,000		139,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	139,000		139,000
A01152	Personal pay				14,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**9,688,000**	**3,882,000**	**9,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,688,000**	**3,882,000**	**9,718,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0105	**HIGHWAYS SUB DIVISION SHUJAABAD**					
A01202	House Rent Allowance			318,000	286,000	286,000
A01203	Conveyance Allowance			430,000	386,000	386,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			234,000	199,000	199,000
A0121T	Adhoc Relief Allowance 2013			75,000	60,000	60,000
A0122C	Adhoc Relief Allowance - 2015			61,000	55,000	55,000
A0122M	Adhoc Relief Allowance 2016			311,000	279,000	279,000
A0122Y	Ad-hoc Relief Allowance 2017			620,000	568,000	651,000
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			414,000	379,000	435,000
A0123P	Ad-hoc Relief A 2019			1,824,000	568,000	1,916,000
A0123X	Adhoc Relief Allowance-2020			1,587,000	340,000	1,667,000
A0124F	Adhoc Relief Allowance-2021				757,000	795,000
A01270	Others			3,808,000		2,983,000
1	Other					2,983,000
HIGHWAYS SUB DIVISION SHUJAABAD				**14,057,000**	**7,668,000**	**14,110,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0051	**HIGHWAYS ROADS AND BRIDGES MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,885,000**	**54,170,630**	**91,365,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**82,310,000**	**52,595,630**	**89,719,000**
A13602	Other roads			78,335,000	52,595,630	85,386,000
1	Other			78,335,000	52,595,630	85,386,000
A13604	Other bridges			3,975,000		4,333,000
6	Other (Fixed Charges)			3,975,000		4,333,000
HIGHWAYS ROADS AND BRIDGES MITHI				**83,885,000**	**54,170,630**	**91,365,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0052	**HIGHWAY DIVISION THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,366,000**	**20,218,000**	**28,333,000**
A011	**TOTAL PAY**		**27**	**27**	**12,193,000**	**9,970,000**	**12,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,355,000**	**3,754,000**	**3,331,000**
A01101	Total Basic Pay Of Officer		5	5	3,286,000	3,717,000	3,286,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	915,000		915,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,460,000		1,460,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	911,000		911,000
A01102	Personal pay				61,000	37,000	37,000
A01105	Qualification Pay				8,000		8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,838,000**	**6,216,000**	**8,832,000**
A01151	Total Basic Pay Other Staff		22	22	8,792,000	6,176,000	8,792,000
S053	SENIOR CLERK	(BPS-14)	1	1	454,000		454,000
S181	STENOGRAPHER	(BPS-14)	1	1	549,000		549,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	515,000		515,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,360,000		1,360,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,813,000		1,813,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	399,000		399,000
T047	TRACER	(BPS-05)	1	1	371,000		371,000
D161	DRIVER	(BPS-04)	1	1	357,000		357,000
D003	DAFTARI	(BPS-02)	1	1	336,000		336,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	989,000		989,000
N003	NAIB QASID	(BPS-01)	2	2	660,000		660,000
S008	SANITARY WORKER	(BPS-01)	3	3	989,000		989,000
A01152	Personal pay				46,000	40,000	40,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0052	**HIGHWAY DIVISION THAR AT MITHI**					
A012	**TOTAL ALLOWANCES**			**15,173,000**	**10,248,000**	**16,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,134,000**	**10,209,000**	**16,131,000**
A01202	House Rent Allowance			613,000	669,000	669,000
A01203	Conveyance Allowance			863,000	916,000	916,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			499,000	540,000	540,000
A0121T	Adhoc Relief Allowance 2013			124,000	120,000	120,000
A0121Z	Adhoc Relief Allowance - 2014			62,000		
A0122C	Adhoc Relief Allowance - 2015			128,000	131,000	131,000
A0122M	Adhoc Relief Allowance 2016			636,000	623,000	623,000
A0122Y	Ad-hoc Relief Allowance 2017			1,714,000	1,484,000	1,800,000
A01233	Unattractive Area Allowance			365,000	400,000	400,000
A0123G	Ad-hoc Relief Allowance-2018			852,000	990,000	1,040,000
A0123P	Ad-hoc Relief A 2019			2,584,000	1,484,000	2,714,000
A0123X	Adhoc Relief Allowance-2020			2,024,000	831,000	2,126,000
A0124F	Adhoc Relief Allowance-2021				1,941,000	2,039,000
A01270	Others			4,639,000	50,000	2,983,000
1	Other				50,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**819,000**	**449,000**	**896,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**90,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A033	**TOTAL UTILITIES**			**370,000**		**404,000**
A03303	Electricity			370,000		404,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0052	**HIGHWAY DIVISION THAR AT MITHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			210,000	210,000	242,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			112,000	112,000	144,000
A039	**TOTAL GENERAL**			153,000	153,000	160,000
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03970	Others			39,000	39,000	41,000
1	Others			39,000	39,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			56,000	56,000	59,000
A130	**TOTAL TRANSPORT**			20,000	20,000	21,000
A13001	Transport			20,000	20,000	21,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			21,000	21,000	22,000
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGHWAY DIVISION THAR AT MITHI				**28,241,000**	**20,723,000**	**29,288,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0083	**HIGHWAY DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,642,000**	**51,857,000**	**71,421,000**
A011	**TOTAL PAY**		**136**	**136**	**35,923,000**	**25,083,000**	**35,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,143,000**	**3,117,000**	**8,069,000**
A01101	Total Basic Pay Of Officer		7	7	7,964,000	3,024,000	7,964,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,780,000		1,780,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	4,258,000		4,258,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	885,000		885,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	886,000		886,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	155,000		155,000
A01102	Personal pay				167,000	61,000	61,000
A01103	Special pay				12,000		12,000
A01105	Qualification Pay					32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**129**	**27,780,000**	**21,966,000**	**27,679,000**
A01151	Total Basic Pay Other Staff		129	129	27,574,000	21,861,000	27,574,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,325,000		1,325,000
S181	STENOGRAPHER	(BPS-14)	1	1	321,000		321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	301,000		301,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,855,000		1,855,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,385,000		2,385,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	258,000		258,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	744,000		744,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	481,000		481,000
W044	WORK / GENERAL SUPERVISOR / ROAD INSPECTOR	(BPS-06)	1	1	225,000		225,000
E021	ELECTRICIAN	(BPS-05)	1	1	217,000		217,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0083	**HIGHWAY DIVISION BENAZIRABAD**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	11	11	2,382,000		2,382,000
T050	TRACER	(BPS-05)	1	1	217,000		217,000
D161	DRIVER	(BPS-04)	6	6	1,254,000		1,254,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,462,000		1,462,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	2	2	419,000		419,000
F038	FITTER	(BPS-02)	1	1	197,000		197,000
R056	REWINDER HELPER	(BPS-02)	9	9	1,768,000		1,768,000
B026	BELDAR / COOLY	(BPS-01)	30	30	5,783,000		5,783,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,700,000		2,700,000
C111	CLEANER / HELPER / COLI	(BPS-01)	8	8	1,542,000		1,542,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	194,000		194,000
N003	NAIB QASID	(BPS-01)	7	7	1,350,000		1,350,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		194,000
A01152	Personal pay				206,000	105,000	105,000
A012	**TOTAL ALLOWANCES**				**32,719,000**	**26,774,000**	**35,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,708,000**	**26,763,000**	**35,662,000**
A01202	House Rent Allowance				2,411,000	2,002,000	2,002,000
A01203	Conveyance Allowance				3,260,000	2,895,000	2,895,000
A01207	Washing Allowance				19,000	44,000	44,000
A0120D	Integrated Allowance				15,000	43,000	43,000
A01217	Medical Allowance				2,184,000	1,827,000	1,827,000
A0121Q	Audit and Accounts Allowance				49,000		49,000
A0121T	Adhoc Relief Allowance 2013				589,000	488,000	
A0121Z	Adhoc Relief Allowance - 2014				6,000		
A01226	Computer Allowance				238,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				491,000	354,000	354,000
A0122M	Adhoc Relief Allowance 2016				2,456,000	1,728,000	1,728,000
A0122Y	Ad-hoc Relief Allowance 2017				5,049,000	3,747,000	5,302,000
A01233	Unattractive Area Allowance				2,000		2,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0083	**HIGHWAY DIVISION BENAZIRABAD**					
A01238	Charge Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			3,155,000	2,496,000	3,313,000
A0123P	Ad-hoc Relief A 2019			5,734,000	3,745,000	6,021,000
A0123X	Adhoc Relief Allowance-2020			3,674,000	2,393,000	3,858,000
A0124F	Adhoc Relief Allowance-2021				4,972,000	5,221,000
A01270	Others			3,375,000	10,000	2,983,000
1	Other				10,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**11,000**	**11,000**
A01274	Medical Charges			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**388,000**	**70,000**	**421,000**
A033	**TOTAL UTILITIES**			**318,000**		**347,000**
A03303	Electricity			318,000		347,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**74,000**
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			17,000	17,000	18,000
1	Others			17,000	17,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
HIGHWAY DIVISION BENAZIRABAD				**69,030,000**	**53,727,000**	**71,842,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0084	**HIGHWAYS ROADS AND BRIDGES BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,648,000**	**767,369,000**	**135,796,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**123,073,000**	**765,794,000**	**134,150,000**
A13602	Other roads			121,085,000	763,806,000	131,983,000
1	Other			121,085,000	763,806,000	131,983,000
A13604	Other bridges			1,988,000	1,988,000	2,167,000
6	Other (Fixed Charges)			1,988,000	1,988,000	2,167,000
HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				**124,648,000**	**767,369,000**	**135,796,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0062	**HIGHWAY DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,543,000**	**92,023,249**	**111,975,000**
A011	**TOTAL PAY**		**220**	**220**	**55,948,000**	**44,605,000**	**55,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,443,000**	**4,430,000**	**4,443,000**
A01101	Total Basic Pay Of Officer		7	7	4,170,000	4,430,000	4,170,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	804,000		804,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,565,000		2,565,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	401,000		401,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	400,000		400,000
A01102	Personal pay				259,000		259,000
A01105	Qualification Pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**213**	**213**	**51,505,000**	**40,175,000**	**51,231,000**
A01151	Total Basic Pay Other Staff		213	213	50,760,000	39,704,000	50,760,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,811,000		1,811,000
S181	STENOGRAPHER	(BPS-14)	1	1	366,000		366,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	343,000		343,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,416,000		2,416,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,621,000		3,621,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	293,000		293,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	851,000		851,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	548,000		548,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	247,000		247,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	25	25	6,167,000		6,167,000
T050	TRACER	(BPS-05)	1	1	247,000		247,000
D161	DRIVER	(BPS-04)	5	5	1,190,000		1,190,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0062	**HIGHWAY DIVISION SANGHAR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	14	14	3,329,000		3,329,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	3	3	713,000		713,000
F038	FITTER	(BPS-02)	1	1	224,000		224,000
R056	REWINDER HELPER	(BPS-02)	16	16	3,578,000		3,578,000
B026	BELDAR / COOLY	(BPS-01)	88	88	19,324,000		19,324,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,977,000		1,977,000
C111	CLEANER / HELPER / COLI	(BPS-01)	6	6	1,318,000		1,318,000
N003	NAIB QASID	(BPS-01)	8	8	1,757,000		1,757,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	440,000		440,000
A01152	Personal pay				745,000	471,000	471,000
A012	**TOTAL ALLOWANCES**				**46,595,000**	**47,418,249**	**56,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,534,000**	**46,992,000**	**56,240,000**
A01202	House Rent Allowance				3,531,000	3,484,000	3,484,000
A01203	Conveyance Allowance				4,495,000	4,672,000	4,672,000
A01207	Washing Allowance				10,000	12,000	12,000
A01217	Medical Allowance				3,210,000	3,115,000	3,115,000
A0121Q	Audit and Accounts Allowance				87,000		87,000
A0121T	Adhoc Relief Allowance 2013				1,008,000	887,000	887,000
A0122C	Adhoc Relief Allowance - 2015				725,000	653,000	653,000
A0122M	Adhoc Relief Allowance 2016				3,641,000	3,264,000	3,264,000
A0122N	Special Conveyance Allowance to Disbaled Employees					68,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				7,676,000	6,666,000	8,060,000
A01233	Unattractive Area Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018				4,846,000	4,470,000	5,089,000
A0123P	Ad-hoc Relief A 2019				8,389,000	6,641,000	8,809,000
A0123X	Adhoc Relief Allowance-2020				5,537,000	4,246,000	5,814,000
A0124F	Adhoc Relief Allowance-2021					8,799,000	9,239,000
A01270	Others				3,375,000	15,000	2,983,000
1	Other					15,000	2,983,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0062	**HIGHWAY DIVISION SANGHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**426,249**	**61,000**
A01274	Medical Charges			61,000	426,249	61,000
A03	**TOTAL OPERATING EXPENSES**			**1,889,000**	**911,000**	**2,069,000**
A032	**TOTAL COMMUNICATIONS**			**213,000**	**213,000**	**223,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			181,000	181,000	189,000
A033	**TOTAL UTILITIES**			**978,000**		**1,067,000**
A03303	Electricity			978,000		1,067,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**362,000**	**362,000**	**430,000**
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	309,000
A039	**TOTAL GENERAL**			**336,000**	**336,000**	**349,000**
A03901	Stationery			91,000	91,000	95,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			89,000	89,000	93,000
A03970	Others			86,000	86,000	90,000
1	Others			86,000	86,000	90,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0062	**HIGHWAY DIVISION SANGHAR**					
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**78,000**	**83,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**31,000**
A13001	Transport			29,000	29,000	31,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**31,000**
A13101	Machinery and Equipment			29,000	29,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
HIGHWAY DIVISION SANGHAR				**104,510,000**	**96,112,249**	**114,317,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0063	**HIGHWAYS ROADS AND BRIDGES SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,975,000**	**197,372,000**	**214,633,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**195,400,000**	**195,797,000**	**212,987,000**
A13602	Other roads			193,412,000	193,809,000	210,820,000
1	Other			193,412,000	193,809,000	210,820,000
A13604	Other bridges			1,988,000	1,988,000	2,167,000
6	Other (Fixed Charges)			1,988,000	1,988,000	2,167,000
HIGHWAYS ROADS AND BRIDGES SANGHAR				**196,975,000**	**197,372,000**	**214,633,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0054	**HIGHWAYS ROADS AND BRIDGES SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,781,000**	**232,855,000**	**91,251,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**82,206,000**	**231,280,000**	**89,605,000**
A13602	Other roads			78,231,000	231,280,000	85,272,000
1	Other			78,231,000	231,280,000	85,272,000
A13604	Other bridges			3,975,000		4,333,000
6	Other (Fixed Charges)			3,975,000		4,333,000
HIGHWAYS ROADS AND BRIDGES SHIKARPUR				**83,781,000**	**232,855,000**	**91,251,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,993,000**	**61,205,256**	**79,792,000**
A011	**TOTAL PAY**		**23**	**23**	**39,949,000**	**29,542,000**	**40,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,675,000**	**3,683,000**	**3,508,000**
A01101	Total Basic Pay Of Officer		5	5	3,485,000	3,676,000	3,485,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,189,000		1,189,000
P051	PLANNING OFFICER	(BPS-17)	1	1	947,000		947,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	590,000		590,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	591,000		591,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				174,000	7,000	7,000
A01103	Special pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**36,274,000**	**25,859,000**	**36,522,000**
A01151	Total Basic Pay Other Staff		18	18	36,055,000	25,392,000	36,055,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,578,000		4,578,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,771,000		2,771,000
J053	JUNIOR CLERK	(BPS-11)	2	2	4,578,000		4,578,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	2,216,000		2,216,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	6,443,000		6,443,000
T047	TRACER	(BPS-05)	1	1	1,871,000		1,871,000
D161	DRIVER	(BPS-04)	1	1	1,804,000		1,804,000
L080	LOG BOOK CLERK / STORE ISSUER	(BPS-04)	1	1	1,804,000		1,804,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	1,664,000		1,664,000
N003	NAIB QASID	(BPS-01)	4	4	6,662,000		6,662,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,664,000		1,664,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**					
A01152	Personal pay			219,000	467,000	467,000
A012	**TOTAL ALLOWANCES**			**35,044,000**	**31,663,256**	**39,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,036,000**	**30,643,000**	**39,754,000**
A01202	House Rent Allowance			2,568,000	2,194,000	2,194,000
A01203	Conveyance Allowance			3,415,000	2,832,000	2,832,000
A01207	Washing Allowance			8,000	10,000	10,000
A0120X	Ad - hoc Allowance - 2010				1,000	
A01216	Qualification Allowance			3,000		3,000
A01217	Medical Allowance			2,254,000	1,863,000	1,863,000
A0121M	Adhoc Relief Allowance - 2012			2,000		
A0121T	Adhoc Relief Allowance 2013			718,000	558,000	558,000
A0121Z	Adhoc Relief Allowance - 2014			19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015			524,000	529,000	529,000
A0122M	Adhoc Relief Allowance 2016			2,696,000	2,159,000	2,159,000
A0122Y	Ad-hoc Relief Allowance 2017			5,637,000	4,425,000	5,919,000
A0123G	Ad-hoc Relief Allowance-2018			3,508,000	2,956,000	3,684,000
A0123P	Ad-hoc Relief A 2019			6,161,000	4,394,000	6,470,000
A0123X	Adhoc Relief Allowance-2020			4,147,000	2,795,000	4,355,000
A0124F	Adhoc Relief Allowance-2021				5,900,000	6,195,000
A01270	Others			3,376,000	8,000	2,983,000
1	Other			3,376,000	8,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**1,020,256**	**8,000**
A01274	Medical Charges			8,000	1,020,256	8,000
A03	**TOTAL OPERATING EXPENSES**			**936,000**	**365,000**	**1,033,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**71,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			51,000	51,000	54,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**					
A033	**TOTAL UTILITIES**			**571,000**		**623,000**
A03303	Electricity			571,000		623,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**168,000**	**168,000**	**203,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			123,000	123,000	158,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**136,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			31,000	31,000	33,000
1	Others			31,000	31,000	33,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**55,000**
A130	**TOTAL TRANSPORT**			**16,000**	**16,000**	**17,000**
A13001	Transport			16,000	16,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**13,000**
A13201	Furniture and Fixture			12,000	12,000	13,000
MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				**75,980,000**	**62,221,256**	**80,880,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0056	**HIGHWAYS ROADS AND BRIDGES JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**139,999,000**	**259,588,000**	**152,529,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**138,424,000**	**258,013,000**	**150,883,000**
A13602	Other roads			134,449,000	258,013,000	146,550,000
1	Other			134,449,000	258,013,000	146,550,000
A13604	Other bridges			3,975,000		4,333,000
6	Other (Fixed Charges)			3,975,000		4,333,000
HIGHWAYS ROADS AND BRIDGES JACOBABAD				**139,999,000**	**259,588,000**	**152,529,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0057	**HIGHWAYS ROADS AND BRIDGES KASHMORE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**57,052,000**	**53,077,000**	**62,117,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**55,477,000**	**51,502,000**	**60,471,000**
A13602	Other roads			51,502,000	51,502,000	56,138,000
1	Other			51,502,000	51,502,000	56,138,000
A13604	Other bridges			3,975,000		4,333,000
6	Other (Fixed Charges)			3,975,000		4,333,000
HIGHWAYS ROADS AND BRIDGES KASHMORE				**57,052,000**	**53,077,000**	**62,117,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0105	**HIGHWAY DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,381,000**	**70,755,638**	**83,647,000**
A011	**TOTAL PAY**		**234**	**234**	**39,549,000**	**33,809,000**	**39,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,795,000**	**3,674,000**	**3,761,000**
A01101	Total Basic Pay Of Officer		7	7	3,712,000	3,637,000	3,712,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	676,000		676,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,161,000		2,161,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	539,000		539,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	336,000		336,000
A01102	Personal pay				71,000	37,000	37,000
A01105	Qualification Pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**227**	**227**	**35,754,000**	**30,135,000**	**35,908,000**
A01151	Total Basic Pay Other Staff		227	227	35,414,000	29,641,000	35,414,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,199,000		1,199,000
S181	STENOGRAPHER	(BPS-14)	1	1	243,000		243,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	227,000		227,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,600,000		1,600,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,398,000		2,398,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	194,000		194,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	559,000		559,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	362,000		362,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	170,000		170,000
O021	OPERATOR	(BPS-05)	1	1	164,000		164,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	12	12	1,960,000		1,960,000
T050	TRACER	(BPS-05)	1	1	164,000		164,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0105	**HIGHWAY DIVISION SUKKUR**						
D161	DRIVER	(BPS-04)	5	5	788,000		788,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	1,733,000		1,733,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	473,000		473,000
F038	FITTER	(BPS-02)	1	1	149,000		149,000
R065	ROAD MATE	(BPS-02)	21	21	3,110,000		3,110,000
B026	BELDAR / COOLY	(BPS-01)	82	82	11,921,000		11,921,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	21	21	3,052,000		3,052,000
C111	CLEANER / HELPER / COLI	(BPS-01)	23	23	3,344,000		3,344,000
C167	COOK	(BPS-01)	1	1	147,000		147,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	147,000		147,000
N003	NAIB QASID	(BPS-01)	8	8	1,163,000		1,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		147,000
A01152	Personal pay				340,000	494,000	494,000
A012	**TOTAL ALLOWANCES**				**36,832,000**	**36,946,638**	**43,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,807,000**	**36,350,000**	**43,953,000**
A01202	House Rent Allowance				3,793,000	3,786,000	3,786,000
A01203	Conveyance Allowance				3,382,000	3,311,000	3,311,000
A01207	Washing Allowance				68,000	60,000	60,000
A0120D	Integrated Allowance				29,000	33,000	33,000
A0120Q	Fixed Daily Allowance				2,000		2,000
A01216	Qualification Allowance				15,000	15,000	15,000
A01217	Medical Allowance				2,413,000	2,278,000	2,278,000
A0121Q	Audit and Accounts Allowance				85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013				689,000	647,000	647,000
A0122C	Adhoc Relief Allowance - 2015				542,000	480,000	480,000
A0122M	Adhoc Relief Allowance 2016				2,620,000	2,444,000	2,444,000
A0122Y	Ad-hoc Relief Allowance 2017				5,506,000	4,935,000	5,782,000
A01233	Unattractive Area Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				3,462,000	3,354,000	3,636,000
A0123P	Ad-hoc Relief A 2019				6,409,000	5,030,000	6,730,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0105	**HIGHWAY DIVISION SUKKUR**					
A0123X	Adhoc Relief Allowance-2020			4,416,000	3,185,000	4,637,000
A0124F	Adhoc Relief Allowance-2021				6,707,000	7,043,000
A01270	Others			3,375,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**596,638**	**25,000**
A01274	Medical Charges			25,000	596,638	25,000
A03	**TOTAL OPERATING EXPENSES**			**996,000**	**1,692,000**	**1,099,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**135,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			116,000	116,000	121,000
A033	**TOTAL UTILITIES**			**384,000**	**1,080,000**	**419,000**
A03303	Electricity			384,000	1,080,000	419,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**273,000**	**273,000**	**325,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			185,000	185,000	237,000
A039	**TOTAL GENERAL**			**210,000**	**210,000**	**220,000**
A03901	Stationery			64,000	64,000	67,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			52,000	52,000	55,000
A03970	Others			59,000	59,000	62,000
1	Others			59,000	59,000	62,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,900,000**	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0105	**HIGHWAY DIVISION SUKKUR**					
A052	**TOTAL GRANTS-DOMESTIC**				2,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			56,000	56,000	59,000
A130	**TOTAL TRANSPORT**			21,000	21,000	22,000
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			21,000	21,000	22,000
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	15,000
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGHWAY DIVISION SUKKUR				**77,433,000**	**75,403,638**	**84,805,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0107	**HIGWAYS CIRCLE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,812,000**	**21,746,000**	**26,922,000**
A011	**TOTAL PAY**		**32**	**32**	**10,605,000**	**10,688,000**	**10,489,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,640,000**	**3,444,000**	**4,558,000**
A01101	Total Basic Pay Of Officer		10	10	4,459,000	3,345,000	4,459,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,100,000		1,100,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	498,000		498,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	498,000		498,000
P051	PLANNING OFFICER	(BPS-17)	1	1	498,000		498,000
S236	SUPERINTENDENT	(BPS-17)	1	1	498,000		498,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	799,000		799,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	400,000		400,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				181,000	99,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,965,000**	**7,244,000**	**5,931,000**
A01151	Total Basic Pay Other Staff		22	22	5,911,000	7,224,000	5,911,000
S053	SENIOR CLERK	(BPS-14)	3	3	900,000		900,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	460,000		460,000
J053	JUNIOR CLERK	(BPS-11)	4	4	900,000		900,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	683,000		683,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	600,000		600,000
T047	TRACER	(BPS-05)	2	2	660,000		660,000
D161	DRIVER	(BPS-04)	1	1	318,000		318,000
D003	DAFTARI	(BPS-02)	1	1	300,000		300,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	295,000		295,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0107	**HIGWAYS CIRCLE SUKKUR**						
N003	NAIB QASID	(BPS-01)	4	4	500,000		500,000
S008	SANITARY WORKER	(BPS-01)	1	1	295,000		295,000
A01152	Personal pay				54,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**15,207,000**	**11,058,000**	**16,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,168,000**	**11,019,000**	**16,394,000**
A01202	House Rent Allowance				1,234,000	1,136,000	1,136,000
A01203	Conveyance Allowance				1,070,000	924,000	924,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				21,000	17,000	17,000
A01217	Medical Allowance				650,000	536,000	536,000
A0121T	Adhoc Relief Allowance 2013				171,000	149,000	149,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				185,000	146,000	146,000
A0122M	Adhoc Relief Allowance 2016				946,000	754,000	754,000
A0122Y	Ad-hoc Relief Allowance 2017				1,957,000	1,604,000	2,055,000
A01233	Unattractive Area Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018				1,268,000	1,069,000	1,332,000
A0123P	Ad-hoc Relief A 2019				2,140,000	1,604,000	2,247,000
A0123X	Adhoc Relief Allowance-2020				1,765,000	930,000	1,854,000
A0124F	Adhoc Relief Allowance-2021					2,138,000	2,245,000
A01270	Others				3,745,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**39,000**	**39,000**
A01274	Medical Charges				39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**				**845,000**	**463,000**	**929,000**
A032	**TOTAL COMMUNICATIONS**				**107,000**	**107,000**	**112,000**
A03201	Postage and Telegraph				19,000	19,000	20,000
A03202	Telephone and Trunk call				88,000	88,000	92,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0107	**HIGWAYS CIRCLE SUKKUR**					
A033	**TOTAL UTILITIES**			382,000		417,000
A03303	Electricity			382,000		417,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			235,000	235,000	272,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			130,000	130,000	167,000
A039	**TOTAL GENERAL**			121,000	121,000	128,000
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			35,000	35,000	37,000
1	Others			35,000	35,000	37,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			178,000	178,000	750,000
A092	**TOTAL COMPUTER EQUIPMENT**			178,000	178,000	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					750,000
A09601	Plant and Machinery					750,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0107	**HIGWAYS CIRCLE SUKKUR**					
1PM	ONE PHOTOCOPIER MACHINE					750,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**56,000**	**60,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000
HIGWAYS CIRCLE SUKKUR				**26,891,000**	**23,943,000**	**28,661,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0108	**HIGHWAYS ROADS AND BRIDGES SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,959,000**	**29,903,250**	**112,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**101,384,000**	**28,328,250**	**110,509,000**
A13602	Other roads			97,409,000	24,353,250	106,176,000
1	Other			97,409,000	24,353,250	106,176,000
A13604	Other bridges			3,975,000	3,975,000	4,333,000
6	Other (Fixed Charges)			3,975,000	3,975,000	4,333,000
HIGHWAYS ROADS AND BRIDGES SUKKUR				**102,959,000**	**29,903,250**	**112,155,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0112	**HIGHWAYS ROADS AND BRIDGES GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,052,000**	**27,930,000**	**106,807,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**96,477,000**	**26,355,000**	**105,161,000**
A13602	Other roads			93,496,000	23,374,000	101,911,000
1	Other			93,496,000	23,374,000	101,911,000
A13604	Other bridges			2,981,000	2,981,000	3,250,000
6	Other (Fixed Charges)			2,981,000	2,981,000	3,250,000
HIGHWAYS ROADS AND BRIDGES GHOTKI				**98,052,000**	**27,930,000**	**106,807,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0047	**HIGHWAYS ROADS AND BRIDGES UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,817,000**	**41,830,000**	**88,020,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,646,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,646,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**79,242,000**	**40,255,000**	**86,374,000**
A13602	Other roads			77,254,000	38,267,000	84,207,000
1	Other			77,254,000	38,267,000	84,207,000
A13604	Other bridges			1,988,000	1,988,000	2,167,000
6	Other (Fixed Charges)			1,988,000	1,988,000	2,167,000
HIGHWAYS ROADS AND BRIDGES UMERKOT				**80,817,000**	**41,830,000**	**88,020,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,349,000**	**67,010,755**	**77,248,000**
A011	**TOTAL PAY**		**163**	**163**	**38,450,000**	**32,104,000**	**38,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,276,000**	**4,817,000**	**6,207,000**
A01101	Total Basic Pay Of Officer		8	8	6,134,000	4,744,000	6,134,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	907,000		907,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	4,323,000		4,323,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	452,000		452,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	452,000		452,000
A01102	Personal pay				126,000	58,000	58,000
A01105	Qualification Pay				16,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**32,174,000**	**27,287,000**	**32,132,000**
A01151	Total Basic Pay Other Staff		155	155	32,001,000	27,156,000	32,001,000
S053	SENIOR CLERK	(BPS-14)	2	2	513,000		513,000
S181	STENOGRAPHER	(BPS-14)	1	1	311,000		311,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	257,000		257,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,309,000		2,309,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,849,000		3,849,000
D150	DRAUGHTSMAN	(BPS-09)	1	1	240,000		240,000
A017	ACCOUNT CLERK	(BPS-07)	2	2	452,000		452,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	1	1	226,000		226,000
T047	TRACER	(BPS-05)	1	1	211,000		211,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	14	14	2,937,000		2,937,000
D161	DRIVER	(BPS-04)	4	4	809,000		809,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,415,000		1,415,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**						
S205	STORE ISSURE	(BPS-04)	2	2	405,000		405,000
B085	BELDAR	(BPS-02)	60	60	11,409,000		11,409,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,331,000		1,331,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	2,283,000		2,283,000
F038	FITTER	(BPS-02)	1	1	191,000		191,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-02)	7	7	1,331,000		1,331,000
R065	ROAD MATE	(BPS-02)	5	5	951,000		951,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-02)	2	2	380,000		380,000
A01152	Personal pay				173,000	131,000	131,000
A012	**TOTAL ALLOWANCES**				**31,899,000**	**34,906,755**	**38,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,899,000**	**34,277,000**	**38,909,000**
A01202	House Rent Allowance				2,652,000	2,616,000	2,616,000
A01203	Conveyance Allowance				3,731,000	3,659,000	3,659,000
A01207	Washing Allowance				51,000	24,000	24,000
A0120D	Integrated Allowance				6,000	30,000	30,000
A01217	Medical Allowance				2,452,000	2,354,000	2,354,000
A0121Q	Audit and Accounts Allowance				85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013				621,000	701,000	701,000
A0122C	Adhoc Relief Allowance - 2015				533,000	462,000	462,000
A0122M	Adhoc Relief Allowance 2016				2,569,000	2,275,000	2,275,000
A0122N	Special Conveyance Allowance to Disbaled Employees					65,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				5,308,000	4,833,000	5,574,000
A0123G	Ad-hoc Relief Allowance-2018				3,306,000	3,209,000	3,472,000
A0123P	Ad-hoc Relief A 2019				6,285,000	4,833,000	6,600,000
A0123X	Adhoc Relief Allowance-2020				4,300,000	2,963,000	4,515,000
A0124F	Adhoc Relief Allowance-2021					6,168,000	6,477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**629,755**	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A01274	Medical Charges				629,755	
A03	**TOTAL OPERATING EXPENSES**			**1,823,000**	**1,087,000**	**2,030,000**
A032	**TOTAL COMMUNICATIONS**			**168,000**	**168,000**	**176,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			156,000	156,000	163,000
A033	**TOTAL UTILITIES**			**736,000**		**803,000**
A03303	Electricity			736,000		803,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**597,000**	**597,000**	**715,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			421,000	421,000	539,000
A039	**TOTAL GENERAL**			**322,000**	**322,000**	**336,000**
A03901	Stationery			107,000	107,000	112,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**336,000**	**336,000**	**350,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
A137	**TOTAL COMPUTER EQUIPMENT**			**57,000**	**57,000**	**57,000**
A13701	Hardware			38,000	38,000	38,000
A13702	Software			19,000	19,000	19,000
EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN				**72,508,000**	**68,433,755**	**79,628,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,457,000**	**77,610,000**	**99,187,000**
A011	**TOTAL PAY**		**190**	**190**	**49,623,000**	**37,686,000**	**49,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,148,000**	**3,449,000**	**6,148,000**
A01101	Total Basic Pay Of Officer		6	6	5,983,000	3,449,000	5,983,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,199,000		1,199,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	958,000		958,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,826,000		3,826,000
A01102	Personal pay				112,000		112,000
A01105	Qualification Pay				14,000		14,000
A01150	Others				39,000		39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**43,475,000**	**34,237,000**	**43,519,000**
A01151	Total Basic Pay Other Staff		184	184	43,295,000	34,013,000	43,295,000
D135	DIVISIONAL HEAD CLERK	(BPS-14)	1	1	353,000		353,000
S053	SENIOR CLERK	(BPS-14)	2	2	583,000		583,000
S181	STENOGRAPHER	(BPS-14)	1	1	353,000		353,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,490,000		3,490,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,490,000		3,490,000
D230	DRAFTSMAN	(BPS-10)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	546,000		546,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	2	2	511,000		511,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	247,000		247,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	492,000		492,000
D143	DONKEY CART MAN	(BPS-05)	2	2	476,000		476,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**						
J003	JEEP DRIVER	(BPS-05)	3	3	713,000		713,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	2,616,000		2,616,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,803,000		3,803,000
T050	TRACER	(BPS-05)	1	1	238,000		238,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	238,000		238,000
F038	FITTER	(BPS-03)	1	1	224,000		224,000
R065	ROAD MATE	(BPS-03)	24	24	5,340,000		5,340,000
B085	BELDAR	(BPS-02)	47	47	10,131,000		10,131,000
C100	CHOWKIDARS / WATCHMEN	(BPS-02)	5	5	1,078,000		1,078,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,802,000		2,802,000
H064	HELPER	(BPS-02)	13	13	2,802,000		2,802,000
N003	NAIB QASID	(BPS-02)	10	10	2,156,000		2,156,000
A01152	Personal pay				180,000	224,000	224,000
A012	**TOTAL ALLOWANCES**				**42,834,000**	**39,924,000**	**49,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,538,000**	**39,628,000**	**49,224,000**
A01202	House Rent Allowance				3,231,000	2,988,000	2,988,000
A01203	Conveyance Allowance				4,437,000	4,063,000	4,063,000
A01207	Washing Allowance				49,000	21,000	21,000
A0120D	Integrated Allowance				11,000	30,000	30,000
A0120X	Ad - hoc Allowance - 2010				34,000		
A01217	Medical Allowance				2,938,000	2,613,000	2,613,000
A0121A	Ad - hoc Allowance - 2011				17,000	12,000	
A0121Q	Audit and Accounts Allowance				40,000		40,000
A0121T	Adhoc Relief Allowance 2013				980,000	727,000	727,000
A0122C	Adhoc Relief Allowance - 2015				679,000	524,000	524,000
A0122M	Adhoc Relief Allowance 2016				3,215,000	2,713,000	2,713,000
A0122Y	Ad-hoc Relief Allowance 2017				7,034,000	5,603,000	7,386,000
A01233	Unattractive Area Allowance				5,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				4,201,000	3,748,000	4,412,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0374	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**91,127,000**	**42,254,000**	**99,300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**90,450,000**	**41,577,000**	**98,592,000**
A13602	Other roads			88,747,000	39,874,000	96,735,000
1	Other			88,747,000	39,874,000	96,735,000
A13604	Other bridges			1,703,000	1,703,000	1,857,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,857,000
EXECTIVE ENGINEER HIGHWAYS DIVISION DADU				**91,127,000**	**42,254,000**	**99,300,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,938,000**	**77,862,700**	**98,468,000**
A011	**TOTAL PAY**		**196**	**196**	**48,938,000**	**37,308,000**	**49,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,261,000**	**3,963,000**	**8,261,000**
A01101	Total Basic Pay Of Officer		9	9	7,980,000	3,963,000	7,980,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,286,000		1,286,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	5,125,000		5,125,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	641,000		641,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	641,000		641,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	287,000		287,000
A01102	Personal pay				107,000		107,000
A01103	Special pay				158,000		158,000
A01105	Qualification Pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**187**	**187**	**40,677,000**	**33,345,000**	**40,828,000**
A01151	Total Basic Pay Other Staff		187	187	40,423,000	32,940,000	40,423,000
S053	SENIOR CLERK	(BPS-14)	2	2	540,000		540,000
S181	STENOGRAPHER	(BPS-14)	1	1	328,000		328,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	308,000		308,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,968,000		2,968,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,046,000		4,046,000
D230	DRAFTSMAN	(BPS-10)	1	1	263,000		263,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	507,000		507,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-07)	2	2	474,000		474,000
D161	DRIVER	(BPS-05)	4	4	883,000		883,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	221,000		221,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**						
N042	NEPROLOGIST	(BPS-05)	1	1	221,000		221,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	2,205,000		2,205,000
R069	ROAD ROLLER DRIVER	(BPS-05)	8	8	1,765,000		1,765,000
T047	TRACER	(BPS-05)	1	1	221,000		221,000
F038	FITTER	(BPS-03)	1	1	206,000		206,000
R065	ROAD MATE	(BPS-03)	11	11	2,271,000		2,271,000
B085	BELDAR	(BPS-02)	75	75	14,995,000		14,995,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	15	15	3,000,000		3,000,000
C111	CLEANER / HELPER / COLI	(BPS-02)	15	15	3,000,000		3,000,000
M022	MALHI	(BPS-02)	1	1	201,000		201,000
N003	NAIB QASID	(BPS-02)	9	9	1,800,000		1,800,000
A01152	Personal pay				254,000	405,000	405,000
A012	**TOTAL ALLOWANCES**				**39,000,000**	**40,554,700**	**49,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,797,000**	**39,763,000**	**49,267,000**
A01202	House Rent Allowance				3,296,000	3,136,000	3,136,000
A01203	Conveyance Allowance				4,377,000	4,130,000	4,130,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				19,000	36,000	36,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010				24,000	21,000	
A01216	Qualification Allowance				20,000		20,000
A01217	Medical Allowance				2,927,000	2,640,000	2,640,000
A0121A	Ad - hoc Allowance - 2011				6,000	6,000	
A0121T	Adhoc Relief Allowance 2013				822,000	703,000	703,000
A0122C	Adhoc Relief Allowance - 2015				641,000	552,000	552,000
A0122M	Adhoc Relief Allowance 2016				3,267,000	2,708,000	2,708,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				6,738,000	5,577,000	7,075,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A01233	Unattractive Area Allowance			19,000	19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			4,276,000	3,702,000	4,490,000
A0123P	Ad-hoc Relief A 2019			7,413,000	5,552,000	7,784,000
A0123X	Adhoc Relief Allowance-2020			4,931,000	3,508,000	5,178,000
A0124F	Adhoc Relief Allowance-2021				7,361,000	7,730,000
A01270	Others				29,000	2,983,000
1	Other				29,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**791,700**	**112,000**
A01274	Medical Charges			110,000	789,700	110,000
A01299	Others			93,000	2,000	2,000
1	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**1,470,000**	**503,000**	**1,609,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**42,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			27,000	27,000	29,000
A033	**TOTAL UTILITIES**			**967,000**		**1,055,000**
A03303	Electricity			967,000		1,055,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**236,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			128,000	128,000	164,000
A039	**TOTAL GENERAL**			**264,000**	**264,000**	**276,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A03906	Uniforms and Protective Clothing			171,000	171,000	178,000
A03970	Others			45,000	45,000	48,000
1	Others			45,000	45,000	48,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**137,000**	**145,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**53,000**
A13001	Transport			50,000	50,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				**89,545,000**	**79,102,700**	**100,222,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,839,000**	**59,518,000**	**73,255,000**
A011	**TOTAL PAY**		**129**	**129**	**34,440,000**	**28,807,000**	**34,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,639,000**	**3,239,000**	**5,639,000**
A01101	Total Basic Pay Of Officer		7	7	5,372,000	3,239,000	5,372,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	978,000		978,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	782,000		782,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,124,000		3,124,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	488,000		488,000
A01102	Personal pay				248,000		248,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**28,801,000**	**25,568,000**	**28,869,000**
A01151	Total Basic Pay Other Staff		122	122	28,773,000	25,472,000	28,773,000
S053	SENIOR CLERK	(BPS-14)	2	2	576,000		576,000
S181	STENOGRAPHER	(BPS-14)	1	1	350,000		350,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	328,000		328,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,880,000		2,880,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,457,000		3,457,000
D230	DRAFTSMAN	(BPS-10)	1	1	280,000		280,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	542,000		542,000
C040	CHARGE MAN	(BPS-07)	1	1	254,000		254,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	488,000		488,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	12	12	2,823,000		2,823,000
D161	DRIVER	(BPS-04)	5	5	1,134,000		1,134,000
M131	MOTOR GRADER DRIVER	(BPS-04)	1	1	227,000		227,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	907,000		907,000
T080	TRUCK DRIVER	(BPS-04)	1	1	227,000		227,000
B085	BELDAR	(BPS-02)	32	32	6,829,000		6,829,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,067,000		1,067,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,775,000		2,775,000
F038	FITTER	(BPS-02)	1	1	215,000		215,000
N003	NAIB QASID	(BPS-02)	3	3	641,000		641,000
R065	ROAD MATE	(BPS-02)	12	12	2,561,000		2,561,000
S008	SANITARY WORKER	(BPS-01)	1	1	212,000		212,000
A01152	Personal pay				28,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**30,399,000**	**30,711,000**	**38,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,182,000**	**30,493,000**	**38,529,000**
A01202	House Rent Allowance				3,641,000	3,259,000	3,259,000
A01203	Conveyance Allowance				3,356,000	3,069,000	3,069,000
A01207	Washing Allowance				29,000	25,000	25,000
A0120D	Integrated Allowance				15,000	24,000	24,000
A01217	Medical Allowance				2,159,000	1,931,000	1,931,000
A0121Q	Audit and Accounts Allowance				18,000		18,000
A0121T	Adhoc Relief Allowance 2013				602,000	521,000	521,000
A0122C	Adhoc Relief Allowance - 2015				456,000	396,000	396,000
A0122M	Adhoc Relief Allowance 2016				2,291,000	2,023,000	2,023,000
A0122Y	Ad-hoc Relief Allowance 2017				4,858,000	4,154,000	5,101,000
A01233	Unattractive Area Allowance				2,000		2,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,983,000	2,770,000	3,133,000
A0123P	Ad-hoc Relief A 2019				5,904,000	4,131,000	6,200,000
A0123X	Adhoc Relief Allowance-2020				3,863,000	2,663,000	4,057,000
A0124F	Adhoc Relief Allowance-2021					5,506,000	5,782,000
A01270	Others					16,000	2,983,000
1	Other					16,000	2,983,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**218,000**	**218,000**
A01274	Medical Charges			217,000	217,000	217,000
A01299	Others				1,000	1,000
1	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**1,001,000**	**619,000**	**1,103,000**
A032	**TOTAL COMMUNICATIONS**			**183,000**	**183,000**	**191,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			170,000	170,000	177,000
A033	**TOTAL UTILITIES**			**382,000**		**417,000**
A03303	Electricity			382,000		417,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**246,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	217,000
A039	**TOTAL GENERAL**			**238,000**	**238,000**	**249,000**
A03901	Stationery			107,000	107,000	112,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			89,000	89,000	94,000
1	Others			89,000	89,000	94,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	110,000	117,000
A130	**TOTAL TRANSPORT**			23,000	23,000	25,000
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	49,000
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	43,000
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				**65,950,000**	**61,747,000**	**74,475,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,763,000**	**68,540,000**	**85,032,000**
A011	**TOTAL PAY**		**177**	**177**	**41,983,000**	**33,374,000**	**41,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,293,000**	**850,000**	**4,293,000**
A01101	Total Basic Pay Of Officer		6	6	4,277,000	850,000	4,277,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	973,000		973,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,332,000		2,332,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	485,000		485,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	487,000		487,000
A01105	Qualification Pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**171**	**171**	**37,690,000**	**32,524,000**	**37,476,000**
A01151	Total Basic Pay Other Staff		171	171	37,284,000	32,332,000	37,284,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	324,000		324,000
S053	SENIOR CLERK	(BPS-14)	2	2	538,000		538,000
S181	STENOGRAPHER	(BPS-14)	1	1	324,000		324,000
S222	SUB ENGINEER	(BPS-14)	9	9	2,925,000		2,925,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,685,000		2,685,000
D230	DRAFTSMAN	(BPS-10)	1	1	260,000		260,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	506,000		506,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	245,000		245,000
L079	LOG BOOK CLERK	(BPS-07)	3	3	707,000		707,000
R062	ROAD INSPECTOR	(BPS-07)	1	1	237,000		237,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-07)	8	8	1,884,000		1,884,000
T047	TRACER	(BPS-07)	1	1	237,000		237,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**						
D161	DRIVER	(BPS-05)	10	10	2,195,000		2,195,000
S205	STORE ISSURE	(BPS-05)	1	1	221,000		221,000
F038	FITTER	(BPS-03)	4	4	821,000		821,000
R065	ROAD MATE	(BPS-03)	14	14	2,875,000		2,875,000
B085	BELDAR	(BPS-02)	60	60	11,940,000		11,940,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	11	11	2,188,000		2,188,000
C111	CLEANER / HELPER / COLI	(BPS-02)	23	23	4,578,000		4,578,000
F012	FERO PRINTER	(BPS-02)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-02)	7	7	1,394,000		1,394,000
A01152	Personal pay				406,000	192,000	192,000
A012	**TOTAL ALLOWANCES**				**36,780,000**	**35,166,000**	**43,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,780,000**	**35,166,000**	**43,263,000**
A01202	House Rent Allowance				2,908,000	2,827,000	2,827,000
A01203	Conveyance Allowance				3,790,000	3,631,000	3,631,000
A01207	Washing Allowance				53,000	43,000	43,000
A0120D	Integrated Allowance				23,000	55,000	55,000
A0120X	Ad - hoc Allowance - 2010				5,000		
A01216	Qualification Allowance				10,000		10,000
A01217	Medical Allowance				2,619,000	2,390,000	2,390,000
A0121A	Ad - hoc Allowance - 2011				5,000		
A0121Q	Audit and Accounts Allowance				82,000		82,000
A0121T	Adhoc Relief Allowance 2013				705,000	735,000	735,000
A0122C	Adhoc Relief Allowance - 2015				557,000	524,000	524,000
A0122M	Adhoc Relief Allowance 2016				2,740,000	2,292,000	2,292,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,674,000	4,855,000	5,958,000
A0123G	Ad-hoc Relief Allowance-2018				3,513,000	3,234,000	3,689,000
A0123P	Ad-hoc Relief A 2019				6,379,000	4,873,000	6,698,000
A0123X	Adhoc Relief Allowance-2020				4,337,000	3,232,000	4,554,000
A0124F	Adhoc Relief Allowance-2021					6,444,000	6,767,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A01270	Others			3,380,000	6,000	2,983,000
1	Other			3,380,000	6,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**			**296,000**	**296,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**79,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**153,000**
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			46,000	46,000	59,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**86,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03970	Others			30,000	30,000	32,000
1	Others			30,000	30,000	32,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**103,000**	**109,000**
A130	**TOTAL TRANSPORT**			**36,000**	**36,000**	**38,000**
A13001	Transport			36,000	36,000	38,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**38,000**
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**33,000**
A13201	Furniture and Fixture			31,000	31,000	33,000
EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				**79,162,000**	**71,339,000**	**85,459,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,531,000**	**71,122,000**	**79,630,000**
A011	**TOTAL PAY**		**165**	**165**	**38,551,000**	**33,712,000**	**38,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,036,000**	**5,357,000**	**6,036,000**
A01101	Total Basic Pay Of Officer		7	7	6,036,000	5,357,000	6,036,000
S259	SURVEYOR	(BPS-18)	1	1	1,287,000		1,287,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	391,000		391,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	3,078,000		3,078,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	640,000		640,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	640,000		640,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**32,515,000**	**28,355,000**	**32,450,000**
A01151	Total Basic Pay Other Staff		158	158	32,108,000	28,013,000	32,108,000
S053	SENIOR CLERK	(BPS-14)	2	2	519,000		519,000
S181	STENOGRAPHER	(BPS-14)	1	1	313,000		313,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	294,000		294,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,329,000		2,329,000
S222	SUB ENGINEER	(BPS-11)	10	10	2,488,000		2,488,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	250,000		250,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	485,000		485,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	470,000		470,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	439,000		439,000
D018	DAROGA	(BPS-05)	10	10	2,033,000		2,033,000
D161	DRIVER	(BPS-05)	4	4	846,000		846,000
M042	MASSAN MISTRY	(BPS-05)	1	1	213,000		213,000
T047	TRACER	(BPS-05)	1	1	213,000		213,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**						
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,222,000		1,222,000
S205	STORE ISSURE	(BPS-04)	1	1	204,000		204,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	2	2	408,000		408,000
B007	BALDAR	(BPS-02)	60	60	11,432,000		11,432,000
C089	CHOWKIDAR	(BPS-02)	4	4	769,000		769,000
D143	DONKEY CART MAN	(BPS-02)	1	1	193,000		193,000
F038	FITTER	(BPS-02)	1	1	193,000		193,000
H066	HELPER COOLLY	(BPS-02)	10	10	1,917,000		1,917,000
N003	NAIB QASID	(BPS-02)	6	6	1,151,000		1,151,000
R065	ROAD MATE	(BPS-02)	17	17	3,186,000		3,186,000
S008	SANITARY WORKER	(BPS-02)	1	1	193,000		193,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		116,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		116,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		116,000
A01152	Personal pay				407,000	342,000	342,000
A012	**TOTAL ALLOWANCES**				**32,980,000**	**37,410,000**	**41,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,633,000**	**37,063,000**	**40,797,000**
A01202	House Rent Allowance				3,262,000	3,469,000	3,469,000
A01203	Conveyance Allowance				3,617,000	3,733,000	3,733,000
A01207	Washing Allowance				15,000	12,000	12,000
A0120D	Integrated Allowance				37,000	40,000	40,000
A0120X	Ad - hoc Allowance - 2010				2,000		
A01217	Medical Allowance				2,376,000	2,321,000	2,321,000
A0121Q	Audit and Accounts Allowance				57,000	57,000	57,000
A0121T	Adhoc Relief Allowance 2013				681,000	629,000	629,000
A0121Z	Adhoc Relief Allowance - 2014				15,000	15,000	
A0122C	Adhoc Relief Allowance - 2015				516,000	505,000	505,000
A0122M	Adhoc Relief Allowance 2016				2,589,000	2,413,000	2,413,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JO0057	**EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**23,600,000**	**1,528,000**	**25,695,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**708,000**
A13101	Machinery and Equipment			677,000	677,000	708,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**22,923,000**	**851,000**	**24,987,000**
A13602	Other roads			22,072,000		24,059,000
1	Other			22,072,000		24,059,000
A13604	Other bridges			851,000	851,000	928,000
6	Other (Fixed Charges)			851,000	851,000	928,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				**23,600,000**	**1,528,000**	**25,695,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,156,000**	**62,648,000**	**76,978,000**
A011	**TOTAL PAY**		**161**	**161**	**36,880,000**	**30,335,000**	**36,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,328,000**	**1,480,000**	**4,328,000**
A01101	Total Basic Pay Of Officer		5	5	3,971,000	1,480,000	3,971,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,105,000		1,105,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,764,000		1,764,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	549,000		549,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	553,000		553,000
A01102	Personal pay				357,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**156**	**156**	**32,552,000**	**28,855,000**	**32,541,000**
A01151	Total Basic Pay Other Staff		156	156	32,324,000	28,638,000	32,324,000
S053	SENIOR CLERK	(BPS-14)	2	2	523,000		523,000
S181	STENOGRAPHER	(BPS-14)	1	1	316,000		316,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,134,000		3,134,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,567,000		1,567,000
D230	DRAFTSMAN	(BPS-10)	1	1	252,000		252,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	495,000		495,000
C040	CHARGE MAN	(BPS-07)	2	2	458,000		458,000
M042	MASSAN MISTRY	(BPS-05)	1	1	214,000		214,000
R062	ROAD INSPECTOR	(BPS-05)	1	1	214,000		214,000
T073	TRESSOR	(BPS-05)	1	1	214,000		214,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	12	12	2,562,000		2,562,000
J003	JEEP DRIVER	(BPS-04)	2	2	412,000		412,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	8	8	1,647,000		1,647,000
S205	STORE ISSURE	(BPS-04)	1	1	206,000		206,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	412,000		412,000
F038	FITTER	(BPS-03)	3	3	600,000		600,000
R065	ROAD MATE	(BPS-03)	18	18	3,596,000		3,596,000
B007	BALDAR	(BPS-01)	50	50	9,503,000		9,503,000
C111	CLEANER / HELPER / COLI	(BPS-01)	14	14	2,662,000		2,662,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	8	8	1,520,000		1,520,000
D143	DONKEY CART MAN	(BPS-01)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-01)	7	7	1,330,000		1,330,000
A01152	Personal pay				228,000	217,000	217,000
A012	**TOTAL ALLOWANCES**				**34,276,000**	**32,313,000**	**40,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,276,000**	**32,313,000**	**40,109,000**
A01202	House Rent Allowance				2,709,000	2,566,000	2,566,000
A01203	Conveyance Allowance				3,576,000	3,458,000	3,458,000
A01207	Washing Allowance				76,000	76,000	76,000
A01208	Dress Allowance					62,000	62,000
A0120Q	Fixed Daily Allowance				16,000		16,000
A0120R	Prison Allowance				2,000		2,000
A0120X	Ad - hoc Allowance - 2010					58,000	
A01216	Qualification Allowance				12,000		12,000
A01217	Medical Allowance				2,487,000	2,362,000	2,362,000
A0121Q	Audit and Accounts Allowance				79,000		79,000
A0121T	Adhoc Relief Allowance 2013				643,000	572,000	572,000
A0122C	Adhoc Relief Allowance - 2015				511,000	425,000	425,000
A0122M	Adhoc Relief Allowance 2016				2,483,000	2,073,000	2,073,000
A0122Y	Ad-hoc Relief Allowance 2017				5,073,000	4,353,000	5,327,000
A0123G	Ad-hoc Relief Allowance-2018				3,267,000	2,938,000	3,431,000
A0123P	Ad-hoc Relief A 2019				5,808,000	4,429,000	6,099,000
A0123X	Adhoc Relief Allowance-2020				4,113,000	2,879,000	4,319,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**					
A0124F	Adhoc Relief Allowance-2021				5,905,000	6,201,000
A01260	Ration Allowance			46,000		46,000
A01270	Others			3,375,000	157,000	2,983,000
1	Other				157,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**			**1,284,000**	**584,000**	**1,395,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**700,000**		**763,000**
A03303	Electricity			700,000		763,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**242,000**	**242,000**	**276,000**
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	118,000	152,000
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**306,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			171,000	171,000	178,000
A03970	Others			61,000	61,000	64,000
1	Others			61,000	61,000	64,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**193,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				**72,623,000**	**66,115,000**	**78,566,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,738,000**	**47,368,479**	**57,354,000**
A011	**TOTAL PAY**		**100**	**100**	**26,439,000**	**22,691,000**	**26,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,061,000**	**3,895,000**	**3,942,000**
A01101	Total Basic Pay Of Officer		6	6	3,818,000	3,871,000	3,918,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	814,000		814,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,948,000		1,948,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	650,000		650,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	406,000		506,000
A01102	Personal pay				224,000	9,000	9,000
A01105	Qualification Pay				19,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**22,378,000**	**18,796,000**	**22,373,000**
A01151	Total Basic Pay Other Staff		94	94	22,268,000	18,692,000	22,268,000
S053	SENIOR CLERK	(BPS-14)	2	2	574,000		574,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	327,000		327,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,585,000		2,585,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,585,000		2,585,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	278,000		278,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	543,000		543,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	261,000		261,000
W063	WORKSHOP SUPERINTENDENT	(BPS-07)	1	1	251,000		251,000
E021	ELECTRICIAN	(BPS-05)	2	2	469,000		469,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	2,583,000		2,583,000
D161	DRIVER	(BPS-04)	4	4	906,000		906,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**						
R069	ROAD ROLLER DRIVER	(BPS-04)	2	2	454,000		454,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	226,000		226,000
B007	BALDAR	(BPS-02)	23	23	4,897,000		4,897,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	5	5	1,065,000		1,065,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,279,000		1,279,000
N003	NAIB QASID	(BPS-02)	7	7	1,492,000		1,492,000
R065	ROAD MATE	(BPS-02)	6	6	1,279,000		1,279,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,000		214,000
A01152	Personal pay				109,000	104,000	104,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**26,299,000**	**24,677,479**	**31,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,274,000**	**24,304,000**	**31,014,000**
A01202	House Rent Allowance				2,669,000	2,584,000	2,584,000
A01203	Conveyance Allowance				2,390,000	2,284,000	2,284,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				34,000	56,000	56,000
A01216	Qualification Allowance					10,000	10,000
A01217	Medical Allowance				1,513,000	1,399,000	1,399,000
A0121Q	Audit and Accounts Allowance					82,000	82,000
A0121T	Adhoc Relief Allowance 2013				457,000	384,000	384,000
A0122C	Adhoc Relief Allowance - 2015				349,000	313,000	313,000
A0122M	Adhoc Relief Allowance 2016				1,685,000	1,605,000	1,605,000
A0122Y	Ad-hoc Relief Allowance 2017				3,713,000	3,400,000	3,899,000
A0123G	Ad-hoc Relief Allowance-2018				2,163,000	2,246,000	2,359,000
A0123P	Ad-hoc Relief A 2019				4,604,000	3,326,000	4,835,000
A0123X	Adhoc Relief Allowance-2020				3,321,000	2,109,000	3,488,000
A0124F	Adhoc Relief Allowance-2021					4,506,000	4,732,000
A01270	Others				3,375,000		2,983,000
1	Other						2,983,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**373,479**	**25,000**
A01274	Medical Charges			25,000	373,479	25,000
A03	**TOTAL OPERATING EXPENSES**			**544,000**	**544,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**11,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**220,000**	**220,000**	**271,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	231,000
A039	**TOTAL GENERAL**			**314,000**	**314,000**	**328,000**
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			200,000	200,000	209,000
1	Others			200,000	200,000	209,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**30,000**	**30,000**	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**					
A09601	Plant and Machinery			30,000	30,000	
075	One Water Dispenser			30,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and Fixtures			100,000	100,000	
01	FURNITURE AND FIXTURE			100,000		
EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI				**53,412,000**	**49,842,479**	**57,964,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,638,000**	**163,510,183**	**183,664,000**
A011	**TOTAL PAY**		**358**	**358**	**90,485,000**	**79,178,000**	**91,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,569,000**	**6,819,000**	**6,569,000**
A01101	Total Basic Pay Of Officer		10	10	6,569,000	6,819,000	6,569,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	927,000		927,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	4,428,000		4,428,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	438,000		438,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	461,000		461,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	315,000		315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**348**	**348**	**83,916,000**	**72,359,000**	**84,556,000**
A01151	Total Basic Pay Other Staff		348	348	83,267,000	71,399,000	83,596,000
S053	SENIOR CLERK	(BPS-14)	2	2	594,000		594,000
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		360,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	338,000		338,000
J053	JUNIOR CLERK	(BPS-11)	15	15	4,459,000		4,459,000
S222	SUB ENGINEER	(BPS-11)	18	18	5,353,000		5,353,000
D230	DRAFTSMAN	(BPS-10)	1	1	289,000		289,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	558,000		558,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-07)	2	2	522,000		522,000
R062	ROAD INSPECTOR	(BPS-07)	2	2	522,000		522,000
D161	DRIVER	(BPS-05)	5	5	1,216,000		1,216,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	244,000		244,000
R069	ROAD ROLLER DRIVER	(BPS-05)	40	40	9,721,000		9,721,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**						
T047	TRACER	(BPS-05)	1	1	244,000		244,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	18	18	4,217,000		4,217,000
S195	STOOR ISSURE	(BPS-04)	1	1	236,000		236,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	236,000		236,000
B085	BELDAR	(BPS-02)	126	126	29,695,000		30,024,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	27	27	5,950,000		5,950,000
C111	CLEANER / HELPER / COLI	(BPS-02)	38	38	8,375,000		8,375,000
F038	FITTER	(BPS-02)	3	3	662,000		662,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	442,000		442,000
N003	NAIB QASID	(BPS-02)	10	10	2,205,000		2,205,000
R065	ROAD MATE	(BPS-02)	30	30	6,612,000		6,612,000
S008	SANITARY WORKER	(BPS-01)	1	1	217,000		217,000
A01152	Personal pay				649,000	960,000	960,000
A012	**TOTAL ALLOWANCES**				**74,153,000**	**84,332,183**	**92,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,487,000**	**82,747,000**	**91,873,000**
A01202	House Rent Allowance				5,968,000	6,319,000	6,319,000
A01203	Conveyance Allowance				8,174,000	8,644,000	8,644,000
A01207	Washing Allowance				90,000	91,000	91,000
A0120D	Integrated Allowance				54,000	79,000	79,000
A0120X	Ad - hoc Allowance - 2010					16,000	
A01217	Medical Allowance				5,583,000	5,740,000	5,740,000
A0121Q	Audit and Accounts Allowance				79,000	79,000	79,000
A0121T	Adhoc Relief Allowance 2013				1,448,000	1,377,000	1,377,000
A01226	Computer Allowance				10,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,166,000	1,125,000	1,125,000
A0122M	Adhoc Relief Allowance 2016				5,916,000	5,692,000	5,692,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A0122Y	Ad-hoc Relief Allowance 2017			12,536,000	11,647,000	13,163,000
A01237	Design Allowance			6,000		6,000
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			7,724,000	7,764,000	8,153,000
A0123P	Ad-hoc Relief A 2019			12,848,000	11,504,000	13,491,000
A0123X	Adhoc Relief Allowance-2020			8,507,000	7,396,000	8,933,000
A0124F	Adhoc Relief Allowance-2021				15,168,000	15,927,000
A01270	Others			3,375,000	35,000	2,983,000
1	Other				35,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**666,000**	**1,585,183**	**666,000**
A01274	Medical Charges			666,000	1,585,183	666,000
A03	**TOTAL OPERATING EXPENSES**			**3,258,000**	**1,775,000**	**3,704,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**208,000**	**217,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			190,000	190,000	198,000
A033	**TOTAL UTILITIES**			**1,483,000**		**1,617,000**
A03303	Electricity			1,483,000		1,617,000
A034	**TOTAL OCCUPANCY COSTS**			**104,000**	**104,000**	**109,000**
A03407	Rates and Taxes			104,000	104,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,077,000**	**1,077,000**	**1,361,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,011,000	1,011,000	1,295,000
A039	**TOTAL GENERAL**			**386,000**	**386,000**	**400,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A03901	Stationery			129,000	129,000	135,000
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			146,000	146,000	153,000
1	Others			146,000	146,000	153,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,700,000	
A09	**TOTAL PHYSICAL ASSETS**			**208,000**	**208,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**30,000**	**30,000**	
A09601	Plant and Machinery			30,000	30,000	
075	One Water Dispenser			30,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**141,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**49,000**
A13001	Transport			46,000	46,000	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR			**168,237,000**	**171,326,183**	**187,509,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,713,000**	**94,543,000**	**116,848,000**
A011	**TOTAL PAY**		**249**	**249**	**57,431,000**	**45,480,000**	**57,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,040,000**	**2,600,000**	**4,040,000**
A01101	Total Basic Pay Of Officer		6	6	4,040,000	2,600,000	4,040,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	920,000		920,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,203,000		2,203,000
A119	ASSISTANT	(BPS-16)	1	1	458,000		458,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	459,000		459,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**243**	**243**	**53,391,000**	**42,880,000**	**53,512,000**
A01151	Total Basic Pay Other Staff		243	243	53,229,000	42,597,000	53,229,000
S053	SENIOR CLERK	(BPS-14)	2	2	558,000		558,000
S181	STENOGRAPHER	(BPS-14)	1	1	337,000		337,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	316,000		316,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,507,000		2,507,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,507,000		2,507,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	270,000		270,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	521,000		521,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	506,000		506,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	237,000		237,000
D161	DRIVER	(BPS-05)	4	4	910,000		910,000
E021	ELECTRICIAN	(BPS-05)	1	1	228,000		228,000
M042	MASSAN MISTRY	(BPS-05)	1	1	228,000		228,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,642,000		3,642,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**						
S206	STORE KEEPER	(BPS-05)	3	3	684,000		684,000
T047	TRACER	(BPS-05)	1	1	228,000		228,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	4	4	910,000		910,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	2,276,000		2,276,000
F038	FITTER	(BPS-03)	3	3	639,000		639,000
R065	ROAD MATE	(BPS-03)	34	34	7,242,000		7,242,000
B085	BELDAR	(BPS-02)	88	88	18,162,000		18,162,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,238,000		1,238,000
C111	CLEANER / HELPER / COLI	(BPS-02)	34	34	7,018,000		7,018,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	413,000		413,000
N003	NAIB QASID	(BPS-02)	7	7	1,446,000		1,446,000
S008	SANITARY WORKER	(BPS-02)	1	1	206,000		206,000
A01152	Personal pay				162,000	283,000	283,000
A012	**TOTAL ALLOWANCES**				**51,282,000**	**49,063,000**	**59,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,282,000**	**49,063,000**	**59,296,000**
A01202	House Rent Allowance				5,323,000	4,864,000	4,864,000
A01203	Conveyance Allowance				5,149,000	4,791,000	4,791,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance				19,000	51,000	51,000
A0120X	Ad - hoc Allowance - 2010				46,000		
A01217	Medical Allowance				3,694,000	3,264,000	3,264,000
A0121A	Ad - hoc Allowance - 2011				20,000		
A0121M	Adhoc Relief Allowance - 2012				14,000		
A0121T	Adhoc Relief Allowance 2013				1,142,000	985,000	985,000
A0122C	Adhoc Relief Allowance - 2015				798,000	633,000	633,000
A0122M	Adhoc Relief Allowance 2016				3,923,000	3,285,000	3,285,000
A0122Y	Ad-hoc Relief Allowance 2017				8,167,000	6,707,000	8,576,000
A0123G	Ad-hoc Relief Allowance-2018				5,075,000	4,518,000	5,329,000
A0123P	Ad-hoc Relief A 2019				8,943,000	6,718,000	9,391,000
A0123X	Adhoc Relief Allowance-2020				5,581,000	4,399,000	5,861,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A0124F	Adhoc Relief Allowance-2021				8,830,000	9,272,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			3,375,000	7,000	2,983,000
1	Other				7,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**			**8,616,000**	**1,288,000**	**9,438,000**
A032	**TOTAL COMMUNICATIONS**			**173,000**	**173,000**	**181,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			156,000	156,000	163,000
A033	**TOTAL UTILITIES**			**7,515,000**	**187,000**	**8,192,000**
A03301	Gas			187,000	187,000	204,000
A03303	Electricity			7,328,000		7,988,000
A034	**TOTAL OCCUPANCY COSTS**			**88,000**	**88,000**	**92,000**
A03407	Rates and Taxes			88,000	88,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**466,000**	**466,000**	**584,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			421,000	421,000	539,000
A039	**TOTAL GENERAL**			**374,000**	**374,000**	**389,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			197,000	197,000	205,000
A03970	Others			34,000	34,000	36,000
1	Others			34,000	34,000	36,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			703,000	703,000	736,000
A130	**TOTAL TRANSPORT**			552,000	552,000	577,000
A13001	Transport			552,000	552,000	577,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			67,000	67,000	71,000
A13101	Machinery and Equipment			67,000	67,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	88,000
A13201	Furniture and Fixture			84,000	84,000	88,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA			**118,032,000**	**97,934,000**	**127,022,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,325,000**	**56,986,600**	**64,924,000**
A011	**TOTAL PAY**		**113**	**113**	**31,567,000**	**27,154,000**	**31,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,182,000**	**3,673,000**	**5,182,000**
A01101	Total Basic Pay Of Officer		9	9	5,111,000	3,673,000	5,111,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	722,000		722,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	576,000		576,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	3,453,000		3,453,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	360,000		360,000
A01102	Personal pay				71,000		71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**26,385,000**	**23,481,000**	**26,457,000**
A01151	Total Basic Pay Other Staff		104	104	26,169,000	23,193,000	26,169,000
S053	SENIOR CLERK	(BPS-14)	2	2	625,000		625,000
S181	STENOGRAPHER	(BPS-14)	1	1	379,000		379,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	356,000		356,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,875,000		1,875,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,814,000		2,814,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	305,000		305,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	589,000		589,000
C040	CHARGE MAN	(BPS-08)	1	1	285,000		285,000
T001	TRACER	(BPS-05)	1	1	255,000		255,000
W046	WORK MISTRY	(BPS-05)	6	6	1,534,000		1,534,000
D161	DRIVER	(BPS-04)	4	4	986,000		986,000
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,477,000		1,477,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	492,000		492,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**						
R065	ROAD MATE	(BPS-03)	8	8	1,913,000		1,913,000
B085	BELDAR	(BPS-01)	36	36	8,189,000		8,189,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,364,000		1,364,000
C111	CLEANER / HELPER / COLI	(BPS-01)	5	5	1,139,000		1,139,000
N003	NAIB QASID	(BPS-01)	7	7	1,592,000		1,592,000
A01152	Personal pay				216,000	288,000	288,000
A012	**TOTAL ALLOWANCES**				**27,758,000**	**29,832,600**	**33,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,723,000**	**27,980,000**	**32,250,000**
A01202	House Rent Allowance				2,107,000	1,943,000	1,943,000
A01203	Conveyance Allowance				2,843,000	2,596,000	2,596,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	65,000	65,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				1,859,000	1,632,000	1,632,000
A0121Q	Audit and Accounts Allowance				67,000	67,000	67,000
A0121T	Adhoc Relief Allowance 2013				573,000	476,000	476,000
A0122C	Adhoc Relief Allowance - 2015				449,000	393,000	393,000
A0122M	Adhoc Relief Allowance 2016				2,253,000	2,010,000	2,010,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	68,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				4,428,000	4,071,000	4,650,000
A01233	Unattractive Area Allowance				6,000		6,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,931,000	2,714,000	3,078,000
A0123P	Ad-hoc Relief A 2019				5,431,000	4,035,000	5,703,000
A0123X	Adhoc Relief Allowance-2020				3,692,000	2,495,000	3,877,000
A0124F	Adhoc Relief Allowance-2021					5,402,000	5,673,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,035,000**	**1,852,600**	**1,035,000**
A01274	Medical Charges				1,035,000	1,852,600	1,035,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			**560,000**	**346,000**	**612,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**73,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	**TOTAL UTILITIES**			**214,000**		**234,000**
A03303	Electricity			214,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**122,000**	**142,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			68,000	68,000	88,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**163,000**
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			29,000	29,000	31,000
A03970	Others			68,000	68,000	72,000
1	Others			68,000	68,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**119,000**	**126,000**
A130	**TOTAL TRANSPORT**			**32,000**	**32,000**	**34,000**
A13001	Transport			32,000	32,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS			**60,004,000**	**57,451,600**	**65,662,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,531,000**	**54,021,000**	**63,669,000**
A011	**TOTAL PAY**		**115**	**115**	**28,276,000**	**25,513,000**	**28,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,107,000**	**2,590,000**	**3,071,000**
A01101	Total Basic Pay Of Officer		6	6	3,065,000	2,584,000	3,065,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	699,000		699,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,672,000		1,672,000
A130	ASSISTANT	(BPS-16)	1	1	347,000		347,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	347,000		347,000
A01102	Personal pay				42,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**	**109**	**25,169,000**	**22,923,000**	**25,158,000**
A01151	Total Basic Pay Other Staff		109	109	25,134,000	22,899,000	25,134,000
S053	SENIOR CLERK	(BPS-14)	2	2	574,000		574,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	327,000		327,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,433,000		1,433,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,581,000		2,581,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-10)	1	1	278,000		278,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	538,000		538,000
W056	WORK SUPERVISOR	(BPS-09)	2	2	538,000		538,000
C040	CHARGE MAN	(BPS-07)	1	1	252,000		252,000
D018	DAROGA	(BPS-05)	9	9	2,109,000		2,109,000
T050	TRACER	(BPS-05)	1	1	235,000		235,000
T055	TRACTOR DRIVER	(BPS-05)	1	1	235,000		235,000
D161	DRIVER	(BPS-04)	4	4	903,000		903,000
R069	ROAD ROLLER DRIVER	(BPS-04)	3	3	678,000		678,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**						
B085	BELDAR	(BPS-02)	40	40	8,500,000		8,500,000
C089	CHOWKIDAR	(BPS-02)	4	4	851,000		851,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	9	9	1,913,000		1,913,000
N003	NAIB QASID	(BPS-02)	6	6	1,276,000		1,276,000
R065	ROAD MATE	(BPS-02)	9	9	1,913,000		1,913,000
A01152	Personal pay				35,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**30,255,000**	**28,508,000**	**35,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,072,000**	**28,325,000**	**35,257,000**
A01202	House Rent Allowance				2,152,000	2,142,000	2,142,000
A01203	Conveyance Allowance				2,751,000	2,717,000	2,717,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				19,000	46,000	46,000
A01217	Medical Allowance				1,830,000	1,753,000	1,753,000
A0121A	Ad - hoc Allowance - 2011				14,000		
A0121Q	Audit and Accounts Allowance				72,000	31,000	31,000
A0121T	Adhoc Relief Allowance 2013				491,000	468,000	468,000
A0121Z	Adhoc Relief Allowance - 2014				27,000		
A0122C	Adhoc Relief Allowance - 2015				380,000	349,000	349,000
A0122M	Adhoc Relief Allowance 2016				2,024,000	1,826,000	1,826,000
A0122P	Special Healthcare Allowance				89,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,017,000	3,827,000	4,218,000
A01233	Unattractive Area Allowance				1,306,000	1,277,000	1,277,000
A0123G	Ad-hoc Relief Allowance-2018				2,535,000	2,552,000	2,680,000
A0123P	Ad-hoc Relief A 2019				5,270,000	3,821,000	5,534,000
A0123X	Adhoc Relief Allowance-2020				3,706,000	2,429,000	3,892,000
A0124F	Adhoc Relief Allowance-2021					5,073,000	5,327,000
A01270	Others				3,375,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**183,000**	**183,000**
A01274	Medical Charges				183,000	183,000	183,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,703,000**	**940,000**	**1,928,000**
A032	**TOTAL COMMUNICATIONS**			**111,000**	**111,000**	**116,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			94,000	94,000	98,000
A033	**TOTAL UTILITIES**			**763,000**		**832,000**
A03303	Electricity			763,000		832,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**593,000**	**593,000**	**735,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			505,000	505,000	647,000
A039	**TOTAL GENERAL**			**236,000**	**236,000**	**245,000**
A03901	Stationery			90,000	90,000	94,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**325,000**	**325,000**	**341,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**					
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**96,000**	**101,000**
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI				**60,559,000**	**56,186,000**	**65,938,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,766,000**	**49,934,000**	**58,109,000**
A011	**TOTAL PAY**		**116**	**116**	**28,546,000**	**24,272,000**	**28,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,281,000**	**3,919,000**	**3,253,000**
A01101	Total Basic Pay Of Officer		5	5	3,186,000	3,852,000	3,186,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	817,000		817,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	653,000		653,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,307,000		1,307,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	409,000		409,000
A01102	Personal pay				95,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**25,265,000**	**20,353,000**	**25,158,000**
A01151	Total Basic Pay Other Staff		111	111	25,069,000	20,264,000	25,069,000
S053	SENIOR CLERK	(BPS-14)	2	2	555,000		555,000
S181	STENOGRAPHER	(BPS-14)	1	1	337,000		337,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	315,000		315,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,054,000		3,054,000
S222	SUB ENGINEER	(BPS-11)	5	5	1,388,000		1,388,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	269,000		269,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	521,000		521,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	505,000		505,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	236,000		236,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	12	12	2,724,000		2,724,000
T001	TRACER	(BPS-05)	1	1	227,000		227,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-04)	1	1	219,000		219,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**137,000**	**145,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**53,000**
A13001	Transport			50,000	50,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI			**54,417,000**	**51,452,000**	**59,947,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,506,000**	**100,636,000**	**120,429,000**
A011	**TOTAL PAY**		**237**	**237**	**59,597,000**	**48,729,000**	**59,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,307,000**	**2,914,000**	**5,307,000**
A01101	Total Basic Pay Of Officer		7	7	5,307,000	2,914,000	5,307,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	968,000		968,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	771,000		771,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,084,000		3,084,000
A119	ASSISTANT	(BPS-16)	1	1	484,000		484,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**54,290,000**	**45,815,000**	**54,164,000**
A01151	Total Basic Pay Other Staff		230	230	53,668,000	45,319,000	53,668,000
S053	SENIOR CLERK	(BPS-14)	2	2	591,000		591,000
S181	STENOGRAPHER	(BPS-14)	1	1	358,000		358,000
J022	JR DRAFTSMAN	(BPS-13)	1	1	335,000		335,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,249,000		3,249,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,545,000		3,545,000
D230	DRAFTSMAN	(BPS-10)	1	1	287,000		287,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	551,000		551,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	537,000		537,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	250,000		250,000
D161	DRIVER	(BPS-05)	4	4	966,000		966,000
D229	DAROGHA	(BPS-05)	10	10	2,415,000		2,415,000
M173	MISTRY	(BPS-05)	1	1	243,000		243,000
P006	PAINTER	(BPS-05)	1	1	243,000		243,000
R069	ROAD ROLLER DRIVER	(BPS-05)	13	13	3,137,000		3,137,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**						
S195	STOOR ISSURE	(BPS-05)	1	1	243,000		243,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	243,000		243,000
T073	TRESSOR	(BPS-05)	1	1	243,000		243,000
F038	FITTER	(BPS-03)	1	1	226,000		226,000
R065	ROAD MATE	(BPS-03)	16	16	3,614,000		3,614,000
B085	BELDAR	(BPS-02)	100	100	21,885,000		21,885,000
C089	CHOWKIDAR	(BPS-02)	15	15	3,282,000		3,282,000
C109	CLEANER	(BPS-02)	25	25	5,472,000		5,472,000
N003	NAIB QASID	(BPS-02)	7	7	1,534,000		1,534,000
S008	SANITARY WORKER	(BPS-02)	1	1	219,000		219,000
A01152	Personal pay				622,000	496,000	496,000
A012	**TOTAL ALLOWANCES**				**50,909,000**	**51,907,000**	**60,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,909,000**	**51,904,000**	**60,955,000**
A01202	House Rent Allowance				3,985,000	3,952,000	3,952,000
A01203	Conveyance Allowance				5,352,000	5,406,000	5,406,000
A01207	Washing Allowance				34,000	35,000	35,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				7,000		
A01217	Medical Allowance				3,789,000	3,632,000	3,632,000
A0121A	Ad - hoc Allowance - 2011				92,000	87,000	
A0121Q	Audit and Accounts Allowance				30,000	30,000	30,000
A0121T	Adhoc Relief Allowance 2013				1,088,000	948,000	948,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	10,000	
A0122C	Adhoc Relief Allowance - 2015				769,000	686,000	686,000
A0122M	Adhoc Relief Allowance 2016				3,972,000	3,467,000	3,467,000
A0122N	Special Conveyance Allowance to Disbaled Employees					40,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				8,359,000	7,245,000	8,777,000
A01237	Design Allowance					7,000	7,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**					
A0123G	Ad-hoc Relief Allowance-2018			5,291,000	4,846,000	5,556,000
A0123P	Ad-hoc Relief A 2019			8,750,000	7,248,000	9,188,000
A0123X	Adhoc Relief Allowance-2020			5,993,000	4,771,000	6,293,000
A0124F	Adhoc Relief Allowance-2021				9,461,000	9,935,000
A01260	Ration Allowance			5,000		5,000
A01270	Others			3,375,000	18,000	2,983,000
1	Other				18,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,000**	**3,000**
A01299	Others				3,000	3,000
1	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**1,003,000**	**698,000**	**1,111,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**55,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**305,000**		**333,000**
A03303	Electricity			305,000		333,000
A034	**TOTAL OCCUPANCY COSTS**			**34,000**	**34,000**	**36,000**
A03407	Rates and Taxes			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**516,000**	**516,000**	**587,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	324,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**100,000**
A03901	Stationery			45,000	45,000	47,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**					
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**322,000**	**322,000**	**337,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**62,000**
A13001	Transport			59,000	59,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**222,000**	**222,000**	**232,000**
A13101	Machinery and Equipment			222,000	222,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ				**111,831,000**	**106,856,000**	**121,877,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,832,000**	**18,439,000**	**27,142,000**
A011	**TOTAL PAY**		**32**	**32**	**11,533,000**	**9,242,000**	**11,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,668,000**	**2,104,000**	**2,660,000**
A01101	Total Basic Pay Of Officer		3	3	2,590,000	2,055,000	2,590,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,298,000		1,298,000
A119	ASSISTANT	(BPS-16)	1	1	646,000		646,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	646,000		646,000
A01102	Personal pay				57,000	49,000	49,000
A01104	Technical pay				21,000		21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,865,000**	**7,138,000**	**8,865,000**
A01151	Total Basic Pay Other Staff		29	29	8,824,000	7,138,000	8,824,000
S055	SENIOR CLERK / ACCOUNT CLERK	(BPS-14)	2	2	715,000		715,000
S181	STENOGRAPHER	(BPS-14)	1	1	433,000		433,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	406,000		406,000
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		357,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	348,000		348,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	676,000		676,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	649,000		649,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	606,000		606,000
T100	TEACHER TRAINER	(BPS-05)	1	1	293,000		293,000
J003	JEEP DRIVER	(BPS-04)	1	1	281,000		281,000
M042	MASSAN MISTRY	(BPS-04)	1	1	281,000		281,000
S205	STORE ISSURE	(BPS-04)	3	3	844,000		844,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**						
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	281,000		281,000
C089	CHOWKIDAR	(BPS-02)	2	2	530,000		530,000
D145	DONKEY CARTMAN	(BPS-02)	3	3	795,000		795,000
F038	FITTER	(BPS-02)	3	3	795,000		795,000
N003	NAIB QASID	(BPS-02)	1	1	267,000		267,000
S008	SANITARY WORKER	(BPS-02)	1	1	267,000		267,000
A01152	Personal pay				41,000		41,000
A012	**TOTAL ALLOWANCES**				**15,299,000**	**9,197,000**	**15,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,252,000**	**9,145,000**	**15,565,000**
A01202	House Rent Allowance				670,000	619,000	619,000
A01203	Conveyance Allowance				929,000	836,000	836,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				599,000	526,000	526,000
A0121Q	Audit and Accounts Allowance				46,000		46,000
A0121T	Adhoc Relief Allowance 2013				155,000	143,000	143,000
A0122C	Adhoc Relief Allowance - 2015				168,000	128,000	128,000
A0122M	Adhoc Relief Allowance 2016				790,000	646,000	646,000
A0122Y	Ad-hoc Relief Allowance 2017				1,557,000	1,351,000	1,635,000
A0123G	Ad-hoc Relief Allowance-2018				1,021,000	900,000	1,073,000
A0123P	Ad-hoc Relief A 2019				2,703,000	1,349,000	2,839,000
A0123X	Adhoc Relief Allowance-2020				2,101,000	839,000	2,207,000
A0124F	Adhoc Relief Allowance-2021					1,791,000	1,881,000
A01270	Others				4,510,000	14,000	2,983,000
1	Other					14,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**52,000**	**52,000**
A01274	Medical Charges				47,000	47,000	47,000
A01299	Others					5,000	5,000
1	Others					5,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**539,000**	**383,000**	**617,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**156,000**		**171,000**
A03303	Electricity			156,000		171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**257,000**	**257,000**	**314,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			203,000	203,000	260,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			35,000	35,000	37,000
1	Others			35,000	35,000	37,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**119,000**	**126,000**
A130	**TOTAL TRANSPORT**			**32,000**	**32,000**	**34,000**
A13001	Transport			32,000	32,000	34,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT			**27,490,000**	**20,441,000**	**27,885,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,238,000**	**22,987,000**	**32,465,000**
A011	**TOTAL PAY**		**67**	**67**	**13,861,000**	**11,061,000**	**13,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**583,000**	**475,000**	**583,000**
A01101	Total Basic Pay Of Officer		1	1	583,000	475,000	583,000
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	583,000		583,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**13,278,000**	**10,586,000**	**13,296,000**
A01151	Total Basic Pay Other Staff		66	66	13,245,000	10,535,000	13,245,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,035,000		1,035,000
S222	SUB ENGINEER	(BPS-11)	3	3	776,000		776,000
W046	WORK MISTRY	(BPS-05)	4	4	845,000		845,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	816,000		816,000
B007	BALDAR	(BPS-02)	30	30	5,750,000		5,750,000
C089	CHOWKIDAR	(BPS-02)	2	2	383,000		383,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,150,000		1,150,000
N003	NAIB QASID	(BPS-02)	2	2	383,000		383,000
R065	ROAD MATE	(BPS-02)	11	11	2,107,000		2,107,000
A01152	Personal pay				33,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**18,377,000**	**11,926,000**	**18,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,352,000**	**11,901,000**	**18,561,000**
A01202	House Rent Allowance				1,109,000	989,000	989,000
A01203	Conveyance Allowance				1,458,000	1,269,000	1,269,000
A01207	Washing Allowance				6,000	10,000	10,000
A0120X	Ad - hoc Allowance - 2010				5,000		
A01217	Medical Allowance				993,000	849,000	849,000
A0121A	Ad - hoc Allowance - 2011				11,000		

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**					
A0121M	Adhoc Relief Allowance - 2012			5,000		
A0121T	Adhoc Relief Allowance 2013			259,000	222,000	222,000
A0122C	Adhoc Relief Allowance - 2015			202,000	153,000	153,000
A0122M	Adhoc Relief Allowance 2016			965,000	783,000	783,000
A0122Y	Ad-hoc Relief Allowance 2017			1,966,000	1,642,000	2,065,000
A0123G	Ad-hoc Relief Allowance-2018			1,263,000	1,093,000	1,327,000
A0123P	Ad-hoc Relief A 2019			3,063,000	1,639,000	3,217,000
A0123X	Adhoc Relief Allowance-2020			2,290,000	1,069,000	2,405,000
A0124F	Adhoc Relief Allowance-2021				2,180,000	2,289,000
A01270	Others			4,757,000	3,000	2,983,000
1	Other				3,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**285,000**	**516,000**
A033	**TOTAL UTILITIES**			**156,000**		**171,000**
A03303	Electricity			156,000		171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**224,000**	**224,000**	**281,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			203,000	203,000	260,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**117,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**					
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
ASSISTANT ENGINEER-II SHAHDADKOT				**32,789,000**	**23,382,000**	**33,098,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,085,000**	**23,622,000**	**32,556,000**
A011	**TOTAL PAY**		**67**	**67**	**13,821,000**	**11,454,000**	**13,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**768,000**	**1,156,000**	**768,000**
A01101	Total Basic Pay Of Officer		1	1	768,000	1,156,000	768,000
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	768,000		768,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**13,053,000**	**10,298,000**	**13,061,000**
A01151	Total Basic Pay Other Staff		66	66	13,037,000	10,274,000	13,037,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,017,000		1,017,000
S222	SUB ENGINEER	(BPS-11)	3	3	763,000		763,000
W046	WORK MISTRY	(BPS-05)	4	4	833,000		833,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	802,000		802,000
B007	BALDAR	(BPS-02)	31	31	5,846,000		5,846,000
C089	CHOWKIDAR	(BPS-02)	2	2	378,000		378,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,132,000		1,132,000
N003	NAIB QASID	(BPS-02)	2	2	378,000		378,000
R065	ROAD MATE	(BPS-02)	10	10	1,888,000		1,888,000
A01152	Personal pay				16,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**18,264,000**	**12,168,000**	**18,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,239,000**	**12,143,000**	**18,702,000**
A01202	House Rent Allowance				1,067,000	1,044,000	1,044,000
A01203	Conveyance Allowance				1,431,000	1,283,000	1,283,000
A01207	Washing Allowance				5,000	11,000	11,000
A01217	Medical Allowance				978,000	847,000	847,000
A0121M	Adhoc Relief Allowance - 2012				4,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**					
A0121T	Adhoc Relief Allowance 2013			231,000	199,000	199,000
A0122C	Adhoc Relief Allowance - 2015			205,000	155,000	155,000
A0122M	Adhoc Relief Allowance 2016			936,000	788,000	788,000
A0122Y	Ad-hoc Relief Allowance 2017			1,970,000	1,701,000	2,069,000
A0123G	Ad-hoc Relief Allowance-2018			1,229,000	1,127,000	1,291,000
A0123P	Ad-hoc Relief A 2019			3,088,000	1,690,000	3,243,000
A0123X	Adhoc Relief Allowance-2020			2,340,000	1,069,000	2,457,000
A0124F	Adhoc Relief Allowance-2021				2,220,000	2,331,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			4,754,000	8,000	2,983,000
1	Other				8,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**285,000**	**516,000**
A033	**TOTAL UTILITIES**			**156,000**		**171,000**
A03303	Electricity			156,000		171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**224,000**	**224,000**	**281,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			203,000	203,000	260,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**117,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				**32,636,000**	**25,117,000**	**33,189,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			29,179,000	19,537,000	29,399,000
A011	TOTAL PAY	66	66	12,456,000	9,396,000	12,473,000
A011-1	TOTAL PAY OF OFFICERS	1	1	900,000	371,000	
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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**					
A0121M	Adhoc Relief Allowance - 2012			12,000		
A0121T	Adhoc Relief Allowance 2013			220,000	192,000	192,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			173,000	135,000	135,000
A0122M	Adhoc Relief Allowance 2016			721,000	591,000	591,000
A0122Y	Ad-hoc Relief Allowance 2017			1,765,000	1,402,000	1,854,000
A0123G	Ad-hoc Relief Allowance-2018			1,051,000	932,000	1,104,000
A0123P	Ad-hoc Relief A 2019			2,906,000	1,398,000	3,052,000
A0123X	Adhoc Relief Allowance-2020			2,237,000	910,000	2,349,000
A0124F	Adhoc Relief Allowance-2021				1,859,000	1,952,000
A01270	Others			4,640,000	7,000	2,983,000
1	Other				7,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**47,000**	**47,000**
A01274	Medical Charges			47,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**285,000**	**516,000**
A033	**TOTAL UTILITIES**			**156,000**		**171,000**
A03303	Electricity			156,000		171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**224,000**	**224,000**	**281,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			203,000	203,000	260,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	110,000	117,000
A130	**TOTAL TRANSPORT**			23,000	23,000	25,000
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	49,000
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	43,000
A13201	Furniture and Fixture			41,000	41,000	43,000
ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT				**29,730,000**	**20,532,000**	**30,032,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,145,000**	**26,008,000**	**33,357,000**
A011	**TOTAL PAY**		**68**	**68**	**13,840,000**	**12,553,000**	**13,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**908,000**	**222,000**	**908,000**
A01101	Total Basic Pay Of Officer		1	1	908,000	222,000	908,000
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	908,000		908,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**12,932,000**	**12,331,000**	**12,962,000**
A01151	Total Basic Pay Other Staff		67	67	12,908,000	12,277,000	12,908,000
J053	JUNIOR CLERK	(BPS-11)	4	4	993,000		993,000
S222	SUB ENGINEER	(BPS-11)	3	3	747,000		747,000
W046	WORK MISTRY	(BPS-05)	4	4	813,000		813,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	782,000		782,000
B007	BALDAR	(BPS-02)	31	31	5,706,000		5,706,000
C089	CHOWKIDAR	(BPS-02)	2	2	369,000		369,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,105,000		1,105,000
N003	NAIB QASID	(BPS-02)	2	2	369,000		369,000
R065	ROAD MATE	(BPS-02)	11	11	2,024,000		2,024,000
A01152	Personal pay				24,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**18,305,000**	**13,455,000**	**19,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,305,000**	**13,455,000**	**19,487,000**
A01202	House Rent Allowance				1,046,000	1,149,000	1,149,000
A01203	Conveyance Allowance				1,395,000	1,494,000	1,494,000
A01207	Washing Allowance				4,000	9,000	9,000
A0120D	Integrated Allowance				8,000		8,000
A0120X	Ad - hoc Allowance - 2010				8,000		

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**					
A01217	Medical Allowance			997,000	1,019,000	1,019,000
A0121T	Adhoc Relief Allowance 2013			275,000	269,000	269,000
A0121Z	Adhoc Relief Allowance - 2014			3,000		
A0122C	Adhoc Relief Allowance - 2015			232,000	178,000	178,000
A0122M	Adhoc Relief Allowance 2016			976,000	868,000	868,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,907,000	1,854,000	2,003,000
A0123G	Ad-hoc Relief Allowance-2018			1,223,000	1,228,000	1,290,000
A0123P	Ad-hoc Relief A 2019			3,110,000	1,836,000	3,266,000
A0123X	Adhoc Relief Allowance-2020			2,354,000	1,195,000	2,472,000
A0124F	Adhoc Relief Allowance-2021				2,348,000	2,466,000
A01270	Others			4,754,000	8,000	2,983,000
1	Other				8,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**285,000**	**516,000**
A033	**TOTAL UTILITIES**			**156,000**		**171,000**
A03303	Electricity			156,000		171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**224,000**	**224,000**	**281,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			203,000	203,000	260,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**117,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**					
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				**32,696,000**	**26,403,000**	**33,990,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,816,000**	**61,315,132**	**75,999,000**
A011	**TOTAL PAY**		**154**	**154**	**37,177,000**	**29,674,000**	**37,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,034,000**	**3,829,000**	**4,034,000**
A01101	Total Basic Pay Of Officer		6	6	4,015,000	3,829,000	4,015,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	915,000		915,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,190,000		2,190,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	455,000		455,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	455,000		455,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**148**	**33,143,000**	**25,845,000**	**33,014,000**
A01151	Total Basic Pay Other Staff		148	148	32,846,000	25,677,000	32,846,000
S053	SENIOR CLERK	(BPS-14)	2	2	555,000		555,000
S181	STENOGRAPHER	(BPS-14)	1	1	336,000		336,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	315,000		315,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,498,000		2,498,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,498,000		2,498,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	521,000		521,000
D230	DRAFTSMAN	(BPS-09)	1	1	261,000		261,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	505,000		505,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	236,000		236,000
T001	TRACER	(BPS-05)	1	1	227,000		227,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	12	12	2,722,000		2,722,000
J003	JEEP DRIVER	(BPS-04)	4	4	875,000		875,000
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,313,000		1,313,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**						
T080	TRUCK DRIVER	(BPS-04)	1	1	219,000		219,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	219,000		219,000
B046	BLEDAR	(BPS-02)	60	60	12,344,000		12,344,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	1,029,000		1,029,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,057,000		2,057,000
N003	NAIB QASID	(BPS-02)	7	7	1,441,000		1,441,000
R065	ROAD MATE	(BPS-02)	12	12	2,470,000		2,470,000
S008	SANITARY WORKER	(BPS-02)	1	1	205,000		205,000
A01152	Personal pay				297,000	168,000	168,000
A012	**TOTAL ALLOWANCES**				**33,639,000**	**31,641,132**	**38,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,639,000**	**31,035,000**	**38,951,000**
A01202	House Rent Allowance				2,465,000	2,244,000	2,244,000
A01203	Conveyance Allowance				3,407,000	3,198,000	3,198,000
A01207	Washing Allowance				67,000	22,000	22,000
A0120D	Integrated Allowance				23,000	40,000	40,000
A0120Q	Fixed Daily Allowance				5,000		5,000
A01217	Medical Allowance				2,328,000	2,058,000	2,058,000
A0121T	Adhoc Relief Allowance 2013				665,000	575,000	575,000
A0121Z	Adhoc Relief Allowance - 2014				4,000		
A0122C	Adhoc Relief Allowance - 2015				530,000	413,000	413,000
A0122M	Adhoc Relief Allowance 2016				2,430,000	2,129,000	2,129,000
A0122Y	Ad-hoc Relief Allowance 2017				5,215,000	4,436,000	5,476,000
A0123G	Ad-hoc Relief Allowance-2018				3,284,000	2,958,000	3,449,000
A0123P	Ad-hoc Relief A 2019				5,824,000	4,436,000	6,116,000
A0123X	Adhoc Relief Allowance-2020				4,017,000	2,735,000	4,218,000
A0124F	Adhoc Relief Allowance-2021					5,738,000	6,025,000
A01270	Others				3,375,000	53,000	2,983,000
1	Other					53,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**606,132**	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**					
A01274	Medical Charges				606,132	
A03	**TOTAL OPERATING EXPENSES**			**859,000**	**463,000**	**980,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**95,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			78,000	78,000	82,000
A033	**TOTAL UTILITIES**			**396,000**		**432,000**
A03303	Electricity			396,000		432,000
A034	**TOTAL OCCUPANCY COSTS**			**10,000**	**10,000**	**11,000**
A03407	Rates and Taxes			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**298,000**	**298,000**	**374,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			269,000	269,000	345,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,700,000**	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SB0091 EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,700,000	
EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD			**71,675,000**	**63,478,132**	**76,979,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SL0009	**EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,945,000**	**3,683,000**	**11,342,000**
A011	**TOTAL PAY**		**13**	**13**	**3,182,000**	**1,820,000**	**3,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,849,000**	**353,000**	**1,802,000**
A01101	Total Basic Pay Of Officer		5	5	1,780,000	342,000	1,780,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	513,000		513,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	406,000		406,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	410,000		410,000
A119	ASSISTANT	(BPS-16)	1	1	256,000		256,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	195,000		195,000
A01102	Personal pay				58,000	11,000	11,000
A01105	Qualification Pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,333,000**	**1,467,000**	**1,333,000**
A01151	Total Basic Pay Other Staff		8	8	1,322,000	1,467,000	1,322,000
S181	STENOGRAPHER	(BPS-14)	1	1	223,000		223,000
J053	JUNIOR CLERK	(BPS-11)	1	1	185,000		185,000
S222	SUB ENGINEER	(BPS-11)	1	1	185,000		185,000
D230	DRAFTSMAN	(BPS-10)	1	1	179,000		179,000
T050	TRACER	(BPS-05)	1	1	151,000		151,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		131,000
N003	NAIB QASID	(BPS-01)	1	1	134,000		134,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	134,000		134,000
A01152	Personal pay				11,000		11,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SL0009	**EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL**					
A012	**TOTAL ALLOWANCES**			**8,763,000**	**1,863,000**	**8,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,763,000**	**1,863,000**	**8,207,000**
A01202	House Rent Allowance			248,000	103,000	103,000
A01203	Conveyance Allowance			272,000	245,000	245,000
A01217	Medical Allowance			152,000	85,000	85,000
A0121Q	Audit and Accounts Allowance			55,000		55,000
A0121T	Adhoc Relief Allowance 2013			23,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			46,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016			241,000	131,000	131,000
A0122Y	Ad-hoc Relief Allowance 2017			479,000	273,000	503,000
A0123G	Ad-hoc Relief Allowance-2018			319,000	182,000	335,000
A0123P	Ad-hoc Relief A 2019			1,762,000	273,000	1,851,000
A0123X	Adhoc Relief Allowance-2020			1,422,000	165,000	1,494,000
A0124F	Adhoc Relief Allowance-2021				349,000	367,000
A01270	Others			3,744,000	2,000	2,983,000
1	Other				2,000	2,983,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				**11,945,000**	**4,583,000**	**11,342,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,135,000**	**109,473,000**	**135,300,000**
A011	**TOTAL PAY**		**273**	**273**	**70,799,000**	**53,295,000**	**70,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,161,000**	**5,881,000**	**8,157,000**
A01101	Total Basic Pay Of Officer		9	9	8,014,000	5,871,000	8,014,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,181,000		1,181,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	5,656,000		5,656,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	590,000		590,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	587,000		587,000
A01102	Personal pay				133,000		133,000
A01105	Qualification Pay				14,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**264**	**264**	**62,638,000**	**47,414,000**	**62,463,000**
A01151	Total Basic Pay Other Staff		264	264	61,940,000	46,891,000	61,940,000
S053	SENIOR CLERK	(BPS-14)	2	2	589,000		589,000
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		356,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	335,000		335,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,114,000		4,114,000
S222	SUB ENGINEER	(BPS-11)	18	18	5,290,000		5,290,000
D230	DRAFTSMAN	(BPS-10)	1	1	286,000		286,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	553,000		553,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	267,000		267,000
D161	DRIVER	(BPS-05)	4	4	962,000		962,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	29	29	6,966,000		6,966,000
R069	ROAD ROLLER DRIVER	(BPS-05)	15	15	3,603,000		3,603,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**						
S195	STOOR ISSURE	(BPS-05)	1	1	240,000		240,000
T047	TRACER	(BPS-05)	1	1	240,000		240,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	2	2	481,000		481,000
F038	FITTER	(BPS-03)	1	1	225,000		225,000
R065	ROAD MATE	(BPS-03)	27	27	6,070,000		6,070,000
B085	BELDAR	(BPS-02)	115	115	25,046,000		25,046,000
C089	CHOWKIDAR	(BPS-02)	12	12	2,613,000		2,613,000
H064	HELPER	(BPS-02)	7	7	1,525,000		1,525,000
N003	NAIB QASID	(BPS-02)	10	10	2,179,000		2,179,000
A01152	Personal pay				698,000	523,000	523,000
A012	**TOTAL ALLOWANCES**				**55,336,000**	**56,178,000**	**64,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,240,000**	**56,082,000**	**64,584,000**
A01202	House Rent Allowance				4,786,000	4,333,000	4,333,000
A01203	Conveyance Allowance				6,296,000	5,580,000	5,580,000
A01207	Washing Allowance				13,000	15,000	15,000
A01217	Medical Allowance				4,401,000	3,735,000	3,735,000
A0121A	Ad - hoc Allowance - 2011				4,000		
A0121Q	Audit and Accounts Allowance				76,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				1,237,000	1,007,000	1,007,000
A0121Z	Adhoc Relief Allowance - 2014				11,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				942,000	747,000	747,000
A0122M	Adhoc Relief Allowance 2016				4,935,000	3,862,000	3,862,000
A0122Y	Ad-hoc Relief Allowance 2017				9,778,000	7,938,000	10,267,000
A01233	Unattractive Area Allowance				2,000		2,000
A01237	Design Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				6,308,000	5,293,000	6,624,000
A0123P	Ad-hoc Relief A 2019				10,105,000	7,938,000	10,611,000
A0123X	Adhoc Relief Allowance-2020				6,346,000	5,022,000	6,664,000
A0124F	Adhoc Relief Allowance-2021					10,529,000	11,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**96,000**	**96,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A01274	Medical Charges			96,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**1,133,000**	**828,000**	**1,259,000**
A032	**TOTAL COMMUNICATIONS**			**168,000**	**168,000**	**176,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			156,000	156,000	163,000
A033	**TOTAL UTILITIES**			**305,000**		**333,000**
A03303	Electricity			305,000		333,000
A034	**TOTAL OCCUPANCY COSTS**			**156,000**	**156,000**	**171,000**
A03402	Rent for Office Building			156,000	156,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**429,000**	**429,000**	**500,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	324,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			31,000	31,000	33,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			242,000	242,000	254,000
A130	**TOTAL TRANSPORT**			151,000	151,000	158,000
A13001	Transport			151,000	151,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	53,000
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	43,000
A13201	Furniture and Fixture			41,000	41,000	43,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR			**127,510,000**	**114,443,000**	**136,813,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,319,000**	**97,378,500**	**120,159,000**
A011	**TOTAL PAY**		**223**	**223**	**60,121,000**	**47,423,000**	**60,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,116,000**	**4,495,000**	**6,116,000**
A01101	Total Basic Pay Of Officer		6	6	5,985,000	4,495,000	5,985,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,199,000		1,199,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	959,000		959,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,827,000		3,827,000
A01102	Personal pay				131,000		131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**217**	**217**	**54,005,000**	**42,928,000**	**54,175,000**
A01151	Total Basic Pay Other Staff		217	217	53,537,000	42,290,000	53,537,000
S053	SENIOR CLERK	(BPS-14)	2	2	629,000		629,000
S181	STENOGRAPHER	(BPS-14)	1	1	380,000		380,000
J022	JR DRAFTSMAN	(BPS-13)	1	1	357,000		357,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,449,000		3,449,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,764,000		3,764,000
D230	DRAFTSMAN	(BPS-10)	1	1	305,000		305,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	587,000		587,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	570,000		570,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	531,000		531,000
D018	DAROGA	(BPS-05)	9	9	2,308,000		2,308,000
T047	TRACER	(BPS-05)	1	1	258,000		258,000
D161	DRIVER	(BPS-04)	4	4	989,000		989,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,731,000		1,731,000
S205	STORE ISSURE	(BPS-04)	1	1	247,000		247,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**						
B085	BELDAR	(BPS-02)	95	95	22,084,000		22,084,000
C089	CHOWKIDAR	(BPS-02)	17	17	3,951,000		3,951,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	3,023,000		3,023,000
C167	COOK	(BPS-02)	1	1	234,000		234,000
F038	FITTER	(BPS-02)	2	2	465,000		465,000
N003	NAIB QASID	(BPS-02)	8	8	1,861,000		1,861,000
O015	OIL MAN	(BPS-02)	1	1	234,000		234,000
R065	ROAD MATE	(BPS-02)	24	24	5,580,000		5,580,000
A01152	Personal pay				468,000	638,000	638,000
A012	**TOTAL ALLOWANCES**				**48,198,000**	**49,955,500**	**59,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,015,000**	**49,475,000**	**59,685,000**
A01202	House Rent Allowance				4,164,000	3,620,000	3,620,000
A01203	Conveyance Allowance				5,351,000	4,789,000	4,789,000
A01207	Washing Allowance				34,000	13,000	13,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A0120X	Ad - hoc Allowance - 2010				138,000	1,000	
A01217	Medical Allowance				3,600,000	3,159,000	3,159,000
A0121M	Adhoc Relief Allowance - 2012				33,000	95,000	
A0121Q	Audit and Accounts Allowance				106,000		106,000
A0121T	Adhoc Relief Allowance 2013				1,139,000	892,000	892,000
A0121Z	Adhoc Relief Allowance - 2014				20,000	38,000	
A0122C	Adhoc Relief Allowance - 2015				791,000	731,000	731,000
A0122M	Adhoc Relief Allowance 2016				3,990,000	3,463,000	3,463,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				8,393,000	7,083,000	8,813,000
A0123G	Ad-hoc Relief Allowance-2018				5,174,000	4,711,000	5,433,000
A0123P	Ad-hoc Relief A 2019				9,252,000	7,016,000	9,715,000
A0123X	Adhoc Relief Allowance-2020				5,829,000	4,478,000	6,121,000
A0124F	Adhoc Relief Allowance-2021					9,353,000	9,821,000
A01270	Others					8,000	2,983,000
1	Other					8,000	2,983,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**480,500**	**183,000**
A01274	Medical Charges			183,000	480,500	183,000
A03	**TOTAL OPERATING EXPENSES**			**2,780,000**	**1,252,000**	**3,065,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**156,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			132,000	132,000	138,000
A033	**TOTAL UTILITIES**			**1,528,000**		**1,666,000**
A03303	Electricity			1,528,000		1,666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**684,000**	**684,000**	**802,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			421,000	421,000	539,000
A039	**TOTAL GENERAL**			**419,000**	**419,000**	**441,000**
A03901	Stationery			178,000	178,000	186,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			45,000	45,000	47,000
A03955	Computer Stationery			72,000	72,000	79,000
A03970	Others			89,000	89,000	94,000
1	Others			89,000	89,000	94,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A09	**TOTAL PHYSICAL ASSETS**			**178,000**	**178,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**386,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**96,000**	**101,000**
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**88,000**
A13201	Furniture and Fixture			84,000	84,000	88,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR			**111,645,000**	**100,276,500**	**123,610,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,533,000**	**68,223,000**	**83,551,000**
A011	**TOTAL PAY**		**156**	**156**	**39,826,000**	**32,675,000**	**39,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,869,000**	**3,118,000**	**4,852,000**
A01101	Total Basic Pay Of Officer		6	6	4,795,000	3,061,000	4,795,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,093,000		1,093,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	2,613,000		2,613,000
A119	ASSISTANT	(BPS-16)	1	1	545,000		545,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	544,000		544,000
A01102	Personal pay				63,000	47,000	47,000
A01105	Qualification Pay				11,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**34,957,000**	**29,557,000**	**35,077,000**
A01151	Total Basic Pay Other Staff		150	150	34,796,000	29,277,000	34,796,000
S053	SENIOR CLERK	(BPS-14)	2	2	582,000		582,000
S181	STENOGRAPHER	(BPS-14)	1	1	353,000		353,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,620,000		2,620,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,620,000		2,620,000
D158	DRILL MEN	(BPS-10)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	548,000		548,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	528,000		528,000
T050	TRACER	(BPS-05)	1	1	238,000		238,000
W046	WORK MISTRY	(BPS-05)	12	12	2,854,000		2,854,000
D161	DRIVER	(BPS-04)	4	4	918,000		918,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	918,000		918,000
B085	BELDAR	(BPS-02)	60	60	12,939,000		12,939,000
C167	COOK	(BPS-02)	1	1	216,000		216,000
F038	FITTER	(BPS-02)	1	1	216,000		216,000
H064	HELPER	(BPS-02)	7	7	1,512,000		1,512,000
N003	NAIB QASID	(BPS-02)	7	7	1,512,000		1,512,000
R065	ROAD MATE	(BPS-02)	14	14	3,020,000		3,020,000
S008	SANITARY WORKER	(BPS-02)	1	1	216,000		216,000
W014	WATCHMAN	(BPS-02)	11	11	2,373,000		2,373,000
A01152	Personal pay				160,000	280,000	280,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**33,707,000**	**35,548,000**	**43,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,707,000**	**35,548,000**	**43,622,000**
A01202	House Rent Allowance				3,630,000	3,421,000	3,421,000
A01203	Conveyance Allowance				3,682,000	3,522,000	3,522,000
A01207	Washing Allowance				32,000	17,000	17,000
A0120D	Integrated Allowance				21,000	65,000	65,000
A0120Q	Fixed Daily Allowance				2,000		2,000
A01217	Medical Allowance				2,477,000	2,370,000	2,370,000
A0121A	Ad - hoc Allowance - 2011				1,000		
A0121T	Adhoc Relief Allowance 2013				698,000	649,000	649,000
A0122C	Adhoc Relief Allowance - 2015				536,000	474,000	474,000
A0122M	Adhoc Relief Allowance 2016				2,720,000	2,386,000	2,386,000
A0122Y	Ad-hoc Relief Allowance 2017				5,637,000	4,874,000	5,919,000
A01233	Unattractive Area Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				3,399,000	3,285,000	3,569,000
A0123P	Ad-hoc Relief A 2019				6,446,000	4,862,000	6,769,000
A0123X	Adhoc Relief Allowance-2020				4,412,000	3,090,000	4,633,000
A0124F	Adhoc Relief Allowance-2021					6,503,000	6,829,000
A01260	Ration Allowance				13,000	13,000	13,000
A01270	Others					17,000	2,983,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
1	Other				17,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**			**307,000**	**151,000**	**334,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**48,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			33,000	33,000	35,000
A033	**TOTAL UTILITIES**			**156,000**		**171,000**
A03303	Electricity			156,000		171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**56,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			21,000	21,000	27,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**126,000**	**133,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A130	**TOTAL TRANSPORT**			**39,000**	**39,000**	**41,000**
A13001	Transport			39,000	39,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				**73,966,000**	**69,700,000**	**84,018,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,049,000**	**48,679,000**	**57,366,000**
A011	**TOTAL PAY**		**107**	**107**	**28,252,000**	**23,685,000**	**28,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,938,000**	**2,699,000**	**3,938,000**
A01101	Total Basic Pay Of Officer		4	4	3,926,000	2,699,000	3,926,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,405,000		1,405,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,121,000		1,121,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	700,000		700,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	700,000		700,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**24,314,000**	**20,986,000**	**24,440,000**
A01151	Total Basic Pay Other Staff		103	103	24,164,000	20,710,000	24,164,000
S053	SENIOR CLERK	(BPS-14)	2	2	582,000		582,000
S181	STENOGRAPHER	(BPS-14)	1	1	353,000		353,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	330,000		330,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,191,000		3,191,000
S222	SUB ENGINEER	(BPS-11)	3	3	872,000		872,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	542,000		542,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	527,000		527,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	246,000		246,000
M043	MASSON	(BPS-05)	1	1	238,000		238,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	2,372,000		2,372,000
T001	TRACER	(BPS-05)	1	1	238,000		238,000
J003	JEEP DRIVER	(BPS-04)	2	2	458,000		458,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	916,000		916,000
S205	STORE ISSURE	(BPS-04)	1	1	228,000		228,000
T080	TRUCK DRIVER	(BPS-04)	1	1	228,000		228,000
F038	FITTER	(BPS-02)	1	1	216,000		216,000
N024	NQASID / CHOWKIDAR	(BPS-02)	13	13	2,795,000		2,795,000
R065	ROAD MATE	(BPS-02)	12	12	2,580,000		2,580,000
B007	BALDAR	(BPS-01)	28	28	5,910,000		5,910,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	634,000		634,000
D143	DONKEY CART MAN	(BPS-01)	1	1	213,000		213,000
S261	SWEEPER	(BPS-01)	1	1	213,000		213,000
A01152	Personal pay				150,000	276,000	276,000
A012	**TOTAL ALLOWANCES**				**23,797,000**	**24,994,000**	**28,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,797,000**	**24,894,000**	**28,988,000**
A01202	House Rent Allowance				2,014,000	2,056,000	2,056,000
A01203	Conveyance Allowance				2,655,000	2,628,000	2,628,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				23,000	36,000	36,000
A01217	Medical Allowance				1,735,000	1,782,000	1,782,000
A0121Q	Audit and Accounts Allowance				57,000		57,000
A0121T	Adhoc Relief Allowance 2013				448,000	449,000	449,000
A0122C	Adhoc Relief Allowance - 2015				365,000	324,000	324,000
A0122M	Adhoc Relief Allowance 2016				1,880,000	1,698,000	1,698,000
A0122Y	Ad-hoc Relief Allowance 2017				3,997,000	3,481,000	4,197,000
A0123G	Ad-hoc Relief Allowance-2018				2,473,000	2,324,000	2,597,000
A0123P	Ad-hoc Relief A 2019				4,767,000	3,460,000	5,006,000
A0123X	Adhoc Relief Allowance-2020				3,367,000	2,254,000	3,536,000
A0124F	Adhoc Relief Allowance-2021					4,387,000	4,607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
A01274	Medical Charges				100,000	
A03	**TOTAL OPERATING EXPENSES**			**772,000**	**376,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**396,000**		**432,000**
A03303	Electricity			396,000		432,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**226,000**	**226,000**	**250,000**
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	109,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**108,000**
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03955	Computer Stationery			11,000	11,000	12,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**803,000**	**803,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**625,000**	**625,000**	
A09601	Plant and Machinery			625,000	625,000	
041	Photo State Machine			625,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**274,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**
A13001	Transport			188,000	188,000	197,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
A137	**TOTAL COMPUTER EQUIPMENT**			**34,000**	**34,000**	**34,000**
A13701	Hardware			34,000	34,000	34,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN			**53,887,000**	**51,021,000**	**58,480,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,653,000**	**41,799,000**	**53,356,000**
A011	**TOTAL PAY**		**99**	**99**	**24,822,000**	**20,142,000**	**24,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,322,000**	**1,688,000**	**2,353,000**
A01101	Total Basic Pay Of Officer		4	4	2,322,000	1,657,000	2,322,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	750,000		750,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	599,000		599,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	598,000		598,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	375,000		375,000
A01102	Personal pay					31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**22,500,000**	**18,454,000**	**22,407,000**
A01151	Total Basic Pay Other Staff		95	95	22,380,000	18,427,000	22,380,000
S053	SENIOR CLERK	(BPS-14)	2	2	576,000		576,000
S181	STENOGRAPHER	(BPS-14)	1	1	350,000		350,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	329,000		329,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,169,000		3,169,000
S222	SUB ENGINEER	(BPS-11)	3	3	864,000		864,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	280,000		280,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	544,000		544,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	2	2	505,000		505,000
R063	ROAD INSPECTOR / DAROGHAS	(BPS-06)	1	1	245,000		245,000
D229	DAROGHA	(BPS-05)	10	10	2,354,000		2,354,000
M042	MASSAN MISTRY	(BPS-05)	1	1	236,000		236,000
T001	TRACER	(BPS-05)	1	1	236,000		236,000
D161	DRIVER	(BPS-04)	1	1	227,000		227,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	907,000		907,000
S205	STORE ISSURE	(BPS-04)	1	1	227,000		7,03

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**272,000**	**33,000**
A01274	Medical Charges			33,000	272,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**879,000**	**388,000**	**981,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	**TOTAL UTILITIES**			**491,000**		**536,000**
A03303	Electricity			491,000		536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**214,000**	**214,000**	**262,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	217,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			40,000	40,000	42,000
1	Others			40,000	40,000	42,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	183,000	193,000
A130	**TOTAL TRANSPORT**			96,000	96,000	101,000
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	49,000
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	43,000
A13201	Furniture and Fixture			41,000	41,000	43,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR			**50,715,000**	**42,670,000**	**54,530,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,584,000**	**88,070,000**	**115,874,000**
A011	**TOTAL PAY**		**254**	**254**	**59,551,000**	**42,770,000**	**59,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,654,000**	**3,971,000**	**5,654,000**
A01101	Total Basic Pay Of Officer		10	10	5,555,000	3,971,000	5,555,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	705,000		705,000
A218	ASSISTANT ENGINEER	(BPS-17)	7	7	3,936,000		3,936,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	562,000		562,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	352,000		352,000
A01102	Personal pay				83,000		83,000
A01105	Qualification Pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**244**	**244**	**53,897,000**	**38,799,000**	**53,430,000**
A01151	Total Basic Pay Other Staff		244	244	53,244,000	38,613,000	53,244,000
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-14)	2	2	618,000		618,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	352,000		352,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,324,000		4,324,000
S222	SUB ENGINEER	(BPS-11)	21	21	618,000		618,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	581,000		581,000
C040	CHARGE MAN	(BPS-08)	1	1	281,000		281,000
P006	PAINTER	(BPS-05)	1	1	252,000		252,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,544,000		4,544,000
D161	DRIVER	(BPS-04)	5	5	1,217,000		1,217,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,703,000		1,703,000
S205	STORE ISSURE	(BPS-04)	2	2	486,000		486,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**						
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	244,000		244,000
F038	FITTER	(BPS-02)	1	1	229,000		229,000
R065	ROAD MATE	(BPS-02)	9	9	2,060,000		2,060,000
B026	BELDAR / COOLY	(BPS-01)	97	97	21,801,000		21,801,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	9	9	2,023,000		2,023,000
C167	COOK	(BPS-01)	1	1	225,000		225,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	17	17	3,820,000		3,820,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	449,000		449,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	7,417,000		7,417,000
A01152	Personal pay				653,000	186,000	186,000
A012	**TOTAL ALLOWANCES**				**50,033,000**	**45,300,000**	**56,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,850,000**	**45,117,000**	**56,607,000**
A01202	House Rent Allowance				3,800,000	3,343,000	3,343,000
A01203	Conveyance Allowance				5,220,000	4,535,000	4,535,000
A01207	Washing Allowance				14,000	1,000	1,000
A0120D	Integrated Allowance				127,000	164,000	164,000
A0120X	Ad - hoc Allowance - 2010					11,000	
A01217	Medical Allowance				3,596,000	2,938,000	2,938,000
A0121Q	Audit and Accounts Allowance				91,000		91,000
A0121T	Adhoc Relief Allowance 2013				1,084,000	824,000	824,000
A0122C	Adhoc Relief Allowance - 2015				780,000	610,000	610,000
A0122M	Adhoc Relief Allowance 2016				4,056,000	3,121,000	3,121,000
A0122Y	Ad-hoc Relief Allowance 2017				8,298,000	6,375,000	8,713,000
A0123G	Ad-hoc Relief Allowance-2018				5,232,000	4,251,000	5,494,000
A0123P	Ad-hoc Relief A 2019				8,623,000	6,375,000	9,055,000
A0123X	Adhoc Relief Allowance-2020				5,554,000	4,090,000	5,832,000
A0124F	Adhoc Relief Allowance-2021					8,479,000	8,903,000
A01270	Others				3,375,000		2,983,000
1	Other						2,983,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**183,000**	**183,000**
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**2,462,000**	**1,352,000**	**2,795,000**
A032	**TOTAL COMMUNICATIONS**			**350,000**	**350,000**	**365,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			338,000	338,000	352,000
A033	**TOTAL UTILITIES**			**1,110,000**		**1,210,000**
A03303	Electricity			1,110,000		1,210,000
A034	**TOTAL OCCUPANCY COSTS**			**10,000**	**10,000**	**11,000**
A03407	Rates and Taxes			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**823,000**	**823,000**	**1,031,000**
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			742,000	742,000	950,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**178,000**
A03901	Stationery			45,000	45,000	47,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03970	Others			89,000	89,000	94,000
1	Others			89,000	89,000	94,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**					
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			233,000	233,000	245,000
A130	**TOTAL TRANSPORT**			122,000	122,000	128,000
A13001	Transport			122,000	122,000	128,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			59,000	59,000	62,000
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	55,000
A13201	Furniture and Fixture			52,000	52,000	55,000
EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA				**112,279,000**	**92,355,000**	**118,914,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,775,000**	**78,456,000**	**85,444,000**
A011	**TOTAL PAY**		**164**	**164**	**38,295,000**	**37,547,000**	**38,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,109,000**	**3,198,000**	**3,159,000**
A01101	Total Basic Pay Of Officer		6	6	3,094,000	3,133,000	3,094,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	568,000		568,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,069,000		2,069,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	457,000		457,000
A01102	Personal pay					50,000	50,000
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**35,186,000**	**34,349,000**	**35,094,000**
A01151	Total Basic Pay Other Staff		158	158	35,053,000	34,308,000	35,053,000
S053	SENIOR CLERK	(BPS-14)	2	2	529,000		529,000
S181	STENOGRAPHER	(BPS-14)	1	1	321,000		321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	300,000		300,000
D230	DRAFTSMAN	(BPS-12)	1	1	281,000		281,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	265,000		265,000
J053	JUNIOR CLERK	(BPS-11)	16	16	4,232,000		4,232,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,175,000		3,175,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	499,000		499,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	481,000		481,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	225,000		225,000
W046	WORK MISTRY	(BPS-06)	14	14	3,136,000		3,136,000
M042	MASSAN MISTRY	(BPS-05)	1	1	216,000		216,000
J003	JEEP DRIVER	(BPS-04)	1	1	208,000		208,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**						
R069	ROAD ROLLER DRIVER	(BPS-04)	10	10	2,084,000		2,084,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	208,000		208,000
T080	TRUCK DRIVER	(BPS-04)	1	1	208,000		208,000
F038	FITTER	(BPS-02)	1	1	196,000		196,000
N003	NAIB QASID	(BPS-02)	9	9	1,765,000		1,765,000
R065	ROAD MATE	(BPS-02)	19	19	3,725,000		3,725,000
B026	BELDAR / COOLY	(BPS-01)	54	54	10,393,000		10,393,000
C089	CHOWKIDAR	(BPS-01)	5	5	963,000		963,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	1,257,000		1,257,000
D143	DONKEY CART MAN	(BPS-01)	1	1	193,000		193,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		193,000
A01152	Personal pay				133,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**34,480,000**	**40,909,000**	**47,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,480,000**	**40,908,000**	**47,190,000**
A01202	House Rent Allowance				3,021,000	3,650,000	3,650,000
A01203	Conveyance Allowance				4,104,000	4,229,000	4,229,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance				38,000	34,000	34,000
A01217	Medical Allowance				2,672,000	2,578,000	2,578,000
A0121Q	Audit and Accounts Allowance				91,000	91,000	91,000
A0121T	Adhoc Relief Allowance 2013				691,000	636,000	636,000
A0122C	Adhoc Relief Allowance - 2015				525,000	475,000	475,000
A0122M	Adhoc Relief Allowance 2016				2,693,000	2,446,000	2,446,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,283,000	5,598,000	5,878,000
A01233	Unattractive Area Allowance				1,005,000	1,764,000	1,764,000
A01238	Charge Allowance				14,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				3,508,000	3,744,000	3,932,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A0123P	Ad-hoc Relief A 2019			6,440,000	5,461,000	6,762,000
A0123X	Adhoc Relief Allowance-2020			4,383,000	3,404,000	4,603,000
A0124F	Adhoc Relief Allowance-2021				6,744,000	7,082,000
A01270	Others				7,000	2,983,000
1	Other				7,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,000**	**1,000**
A01299	Others				1,000	1,000
1	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**468,000**	**558,000**	**502,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**68,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A034	**TOTAL OCCUPANCY COSTS**			**74,000**	**74,000**	**77,000**
A03407	Rates and Taxes			74,000	74,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**79,000**	**119,000**	**92,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,000	83,000	56,000
A039	**TOTAL GENERAL**			**250,000**	**300,000**	**265,000**
A03901	Stationery			39,000	59,000	41,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03955	Computer Stationery			85,000	85,000	93,000
A03970	Others			78,000	108,000	82,000
1	Others			78,000	108,000	82,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	49,000
A13101	Machinery and Equipment			46,000	46,000	49,000
EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				**73,289,000**	**81,160,000**	**85,995,000**

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,025,000**	**14,962,000**	**27,137,000**
A011	**TOTAL PAY**		**43**	**43**	**12,159,000**	**7,219,000**	**12,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,706,000**	**490,000**	**1,706,000**
A01101	Total Basic Pay Of Officer		5	5	1,692,000	490,000	1,692,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	433,000		433,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	696,000		696,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	347,000		347,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	216,000		216,000
A01105	Qualification Pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,453,000**	**6,729,000**	**10,453,000**
A01151	Total Basic Pay Other Staff		38	38	10,441,000	6,729,000	10,441,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,237,000		1,237,000
S181	STENOGRAPHER	(BPS-14)	1	1	375,000		375,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,546,000		1,546,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,855,000		1,855,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	299,000		299,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	873,000		873,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	757,000		757,000
T050	TRACER	(BPS-05)	1	1	252,000		252,000
D161	DRIVER	(BPS-04)	2	2	488,000		488,000
M131	MOTOR GRADER DRIVER	(BPS-04)	2	2	488,000		488,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	245,000		245,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	676,000		676,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**						
N003	NAIB QASID	(BPS-01)	5	5	1,125,000		1,125,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		225,000
A01152	Personal pay				12,000		12,000
A012	**TOTAL ALLOWANCES**				**15,866,000**	**7,743,000**	**14,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,855,000**	**7,732,000**	**14,967,000**
A01202	House Rent Allowance				860,000	579,000	579,000
A01203	Conveyance Allowance				1,129,000	860,000	860,000
A01207	Washing Allowance					4,000	4,000
A0120D	Integrated Allowance				18,000	17,000	17,000
A01217	Medical Allowance				686,000	476,000	476,000
A0121T	Adhoc Relief Allowance 2013				179,000	120,000	120,000
A0122C	Adhoc Relief Allowance - 2015				157,000	99,000	99,000
A0122M	Adhoc Relief Allowance 2016				836,000	511,000	511,000
A0122Y	Ad-hoc Relief Allowance 2017				1,656,000	1,083,000	1,739,000
A01233	Unattractive Area Allowance				9,000	33,000	33,000
A0123G	Ad-hoc Relief Allowance-2018				1,046,000	722,000	1,099,000
A0123P	Ad-hoc Relief A 2019				2,618,000	1,083,000	2,749,000
A0123X	Adhoc Relief Allowance-2020				2,077,000	698,000	2,181,000
A0124F	Adhoc Relief Allowance-2021					1,444,000	1,517,000
A01270	Others				4,584,000	3,000	2,983,000
1	Other					3,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**11,000**	**11,000**
A01274	Medical Charges				11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**1,357,000**	**500,000**	**1,482,000**
A032	**TOTAL COMMUNICATIONS**				**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				88,000	88,000	92,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**					
A033	**TOTAL UTILITIES**			**857,000**		**935,000**
A03303	Electricity			857,000		935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**193,000**	**193,000**	**225,000**
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			112,000	112,000	144,000
A039	**TOTAL GENERAL**			**206,000**	**206,000**	**216,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			52,000	52,000	55,000
A03970	Others			53,000	53,000	56,000
1	Others			53,000	53,000	56,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
16	One Laser Printer					50,000
1I7	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**69,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000

SC21132 (132)
Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
	MACHINERY & MAINTENANCE DIVISION UMERKOT			**29,447,000**	**15,527,000**	**28,878,000**

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,259,000**	**71,000,000**	**79,395,000**
A011	**TOTAL PAY**		**86**	**86**	**37,085,000**	**33,825,000**	**37,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**15,545,000**	**15,632,000**	**15,775,000**
A01101	Total Basic Pay Of Officer		33	33	15,422,000	15,279,000	15,422,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	2,067,000		2,067,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	2	2	1,720,000		1,720,000
E060	EXECUTIVE ENGINEER	(BPS-18)	3	3	1,605,000		1,605,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	490,000		490,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	2	986,000		986,000
B071	BUDGET ACCOUNT OFFICER	(BPS-17)	1	1	492,000		492,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,461,000		2,461,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	15	15	4,607,000		4,607,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	307,000		307,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				123,000	353,000	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**21,540,000**	**18,193,000**	**21,581,000**
A01151	Total Basic Pay Other Staff		53	53	21,470,000	18,082,000	21,470,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,248,000		2,248,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,633,000		1,633,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	1,022,000		1,022,000
J053	JUNIOR CLERK	(BPS-11)	15	15	6,743,000		6,743,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,742,000		1,742,000
T047	TRACER	(BPS-05)	4	4	1,470,000		1,470,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						A014C
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**						
D161	DRIVER	(BPS-04)	2	2	709,000		709,000
D003	DAFTARI	(BPS-02)	2	2	667,000		667,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	653,000		653,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	329,000		329,000
N003	NAIB QASID	(BPS-01)	12	12	3,925,000		3,925,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		329,000
A01152	Personal pay				70,000	111,000	111,000
A012	**TOTAL ALLOWANCES**				**34,174,000**	**37,175,000**	**42,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,630,000**	**34,632,000**	**40,495,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,143,000	3,548,000	3,548,000
A01203	Conveyance Allowance				3,080,000	2,932,000	2,932,000
A01207	Washing Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				34,000	47,000	47,000
A01217	Medical Allowance				1,619,000	1,479,000	1,479,000
A0121T	Adhoc Relief Allowance 2013				490,000	374,000	374,000
A01224	Entertainment Allowance				10,000	14,000	14,000

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SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**					
A01274	Medical Charges			1,544,000	2,543,000	1,544,000
A03	**TOTAL OPERATING EXPENSES**			**4,901,000**	**3,191,000**	**5,419,000**
A032	**TOTAL COMMUNICATIONS**			**617,000**	**617,000**	**643,000**
A03201	Postage and Telegraph			78,000	78,000	82,000
A03202	Telephone and Trunk call			539,000	539,000	561,000
A033	**TOTAL UTILITIES**			**1,710,000**		**1,864,000**
A03303	Electricity			1,710,000		1,864,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,877,000**	**1,877,000**	**2,189,000**
A03805	Travelling Allowance			764,000	764,000	764,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,113,000	1,113,000	1,425,000
A039	**TOTAL GENERAL**			**697,000**	**697,000**	**723,000**
A03901	Stationery			246,000	246,000	256,000
A03902	Printing and Publication			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			118,000	118,000	123,000
A03970	Others			184,000	184,000	193,000
1	Others			184,000	184,000	193,000
A09	**TOTAL PHYSICAL ASSETS**			**2,151,000**	**1,341,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**1,166,000**	**356,000**	
A09201	Hardware			1,166,000	356,000	
17	Two Laser Printers			900,000		
II	Two Computer with LCD Monitor & Accessories			266,000		

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**685,000**	**685,000**	
A09601	Plant and Machinery			685,000	685,000	
111	Two Water Dispensers			60,000		
41	One Photo State Machine			625,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**300,000**	**300,000**	
A09701	Furniture and Fixtures			300,000	300,000	
01	FURNITURE AND FIXTURE			300,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**210,000**
A130	**TOTAL TRANSPORT**			**87,000**	**87,000**	**91,000**
A13001	Transport			87,000	87,000	91,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**92,000**	**92,000**	**97,000**
A13101	Machinery and Equipment			92,000	92,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD			**78,511,000**	**75,732,000**	**85,024,000**

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,496,000**	**28,437,000**	**43,536,000**
A011	**TOTAL PAY**		**43**	**43**	**21,414,000**	**13,995,000**	**21,242,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**13,537,000**	**7,525,000**	**13,365,000**
A01101	Total Basic Pay Of Officer		15	15	13,118,000	7,278,000	13,118,000
C269	CHIEF CONSULTING ARCHITECT	(BPS-20)	1	1	2,208,000		2,208,000
C162	CONSULTING ARCHITECT	(BPS-19)	1	1	1,303,000		1,303,000
A165	ASSISTANT CONSULTING ARCHITECT	(BPS-18)	1	1	1,227,000		1,227,000
A106	ARCHITECTURAL ASSISTANT	(BPS-17)	5	5	4,390,000		4,390,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	611,000		611,000
S062	SENIOR DRAUGHTSMAN	(BPS-16)	5	5	3,052,000		3,052,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	327,000		327,000
A01102	Personal pay				419,000	247,000	247,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,877,000**	**6,470,000**	**7,877,000**
A01151	Total Basic Pay Other Staff		28	28	7,819,000	6,470,000	7,819,000
S053	SENIOR CLERK	(BPS-14)	2	2	614,000		614,000
S181	STENOGRAPHER	(BPS-14)	1	1	373,000		373,000
J022	JR DRAFTSMAN	(BPS-13)	5	5	1,742,000		1,742,000
D150	DRAUGHTSMAN	(BPS-12)	3	3	977,000		977,000
J053	JUNIOR CLERK	(BPS-11)	2	2	614,000		614,000
T047	TRACER	(BPS-05)	4	4	1,003,000		1,003,000
D161	DRIVER	(BPS-04)	2	2	484,000		484,000
C089	CHOWKIDAR	(BPS-01)	1	1	224,000		224,000
F013	FERO PRINTER / KHADASI	(BPS-01)	2	2	447,000		447,000
N003	NAIB QASID	(BPS-01)	5	5	1,116,000		1,116,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		225,000
A01152	Personal pay				58,000		58,000
A012	**TOTAL ALLOWANCES**				**20,082,000**	**14,442,000**	**22,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,720,000**	**14,080,000**	**21,932,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				1,374,000	943,000	943,000
A01203	Conveyance Allowance				1,307,000	1,100,000	1,100,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				22,000	34,000	34,000
A01217	Medical Allowance				878,000	673,000	673,000
A0121T	Adhoc Relief Allowance 2013				196,000	211,000	211,000
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance				10,000	19,000	19,000
A01228	Orderly Allowance					313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				280,000	185,000	185,000
A0122M	Adhoc Relief Allowance 2016				1,304,000	990,000	990,000
A0122Y	Ad-hoc Relief Allowance 2017				2,881,000	2,099,000	3,026,000
A01237	Design Allowance				27,000	23,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				1,710,000	1,400,000	1,796,000
A0123P	Ad-hoc Relief A 2019				3,828,000	2,099,000	4,020,000
A0123X	Adhoc Relief Allowance-2020				2,524,000	1,166,000	2,651,000
A0124F	Adhoc Relief Allowance-2021					2,799,000	2,939,000
A01270	Others				3,375,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**362,000**	**362,000**	**362,000**
A01274	Medical Charges				362,000	362,000	362,000
A03	**TOTAL OPERATING EXPENSES**				**3,515,000**	**1,681,000**	**3,938,000**
A032	**TOTAL COMMUNICATIONS**				**151,000**	**151,000**	**158,000**
A03201	Postage and Telegraph				31,000	31,000	33,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**					
A03202	Telephone and Trunk call			120,000	120,000	125,000
A033	**TOTAL UTILITIES**			**1,834,000**		**2,000,000**
A03303	Electricity			1,834,000		2,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,184,000**	**1,184,000**	**1,418,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			834,000	834,000	1,068,000
A039	**TOTAL GENERAL**			**346,000**	**346,000**	**362,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			254,000	254,000	266,000
1	Others			254,000	254,000	266,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					**3,686,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**380,000**
A09201	Hardware					380,000
17	Two Laser Printers					100,000
2I7	Two Computer with LED Monitor and Accessories (Core i7)HP/Dell					280,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**					
A095	**TOTAL PURCHASE OF TRANSPORT**					**2,556,000**
A09501	Transport					2,556,000
01	One 1300 CC Car					2,556,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**750,000**
A09601	Plant and Machinery					750,000
1PM	ONE PHOTOCOPIER MACHINE					750,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**92,000**	**97,000**
A130	**TOTAL TRANSPORT**			**30,000**	**30,000**	**32,000**
A13001	Transport			30,000	30,000	32,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**32,000**
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
A137	**TOTAL COMPUTER EQUIPMENT**			**13,000**	**13,000**	**13,000**
A13701	Hardware			13,000	13,000	13,000
CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				**45,103,000**	**30,810,000**	**51,257,000**

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,442,000**	**18,409,000**	**23,080,000**
A011	**TOTAL PAY**		**22**	**22**	**8,849,000**	**9,264,000**	**8,962,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,798,000**	**7,095,000**	**5,870,000**
A01101	Total Basic Pay Of Officer		10	10	5,752,000	6,977,000	5,752,000
C063	CHIEF ENGINEER / DIRECTOR GEN: (MONITORING)	(BPS-20)	1	1	1,696,000		1,696,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER	(BPS-18)	3	3	1,235,000		1,235,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI	(BPS-17)	2	2	964,000		964,000
S095	SENIOR RESEARCH OFFICER	(BPS-17)	1	1	700,000		700,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	470,000		470,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				46,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,051,000**	**2,169,000**	**3,092,000**
A01151	Total Basic Pay Other Staff		12	12	3,051,000	2,128,000	3,051,000
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		350,000
S181	STENOGRAPHER	(BPS-14)	1	1	324,000		324,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	159,000		159,000
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		350,000
S222	SUB ENGINEER	(BPS-11)	1	1	350,000		350,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	260,000		260,000
T047	TRACER	(BPS-05)	1	1	250,000		250,000
D161	DRIVER	(BPS-04)	2	2	423,000		423,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		194,000
N003	NAIB QASID	(BPS-01)	2	2	391,000		391,000

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
A01152	Personal pay				41,000	41,000
A012	**TOTAL ALLOWANCES**			**12,593,000**	**9,145,000**	**14,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,475,000**	**9,027,000**	**14,000,000**
A01201	Senior Post Allowance			17,000	14,000	14,000
A01202	House Rent Allowance			1,122,000	773,000	773,000
A01203	Conveyance Allowance			736,000	638,000	638,000
A01207	Washing Allowance			2,000		2,000
A0120D	Integrated Allowance				7,000	7,000
A01217	Medical Allowance			522,000	412,000	412,000
A0121T	Adhoc Relief Allowance 2013			81,000	56,000	56,000
A01224	Entertainment Allowance			8,000	7,000	7,000
A01228	Orderly Allowance			183,000	229,000	229,000
A0122C	Adhoc Relief Allowance - 2015			153,000	134,000	134,000
A0122M	Adhoc Relief Allowance 2016			742,000	633,000	633,000
A0122Y	Ad-hoc Relief Allowance 2017			1,650,000	1,384,000	1,733,000
A0123G	Ad-hoc Relief Allowance-2018			972,000	923,000	1,021,000
A0123P	Ad-hoc Relief A 2019			1,934,000	1,384,000	2,031,000
A0123X	Adhoc Relief Allowance-2020			1,322,000	588,000	1,389,000
A0124F	Adhoc Relief Allowance-2021				1,845,000	1,938,000
A01270	Others			3,031,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**118,000**	**118,000**
A01274	Medical Charges			118,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**936,000**	**395,000**	**1,048,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**75,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	**TOTAL UTILITIES**			**541,000**		**590,000**

SC21132 (132)
Works & Services

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
A03303	Electricity			541,000		590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**241,000**	**241,000**	**295,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			192,000	192,000	246,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03901	Stationery			29,000	29,000	31,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			20,000	20,000	21,000
1	Others			20,000	20,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**104,000**	**110,000**
A130	**TOTAL TRANSPORT**			**75,000**	**75,000**	**79,000**
A13001	Transport			75,000	75,000	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**9,000**	**9,000**	**10,000**
A13201	Furniture and Fixture			9,000	9,000	10,000
CHIEF ENGINEER BUILDING SUKKUR				**22,482,000**	**18,908,000**	**24,238,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2660	**PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**175,143,000**	**175,143,000**	**500,000,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**175,143,000**	**175,143,000**	**500,000,000**
A13301	Office Buildings			135,028,000	135,028,000	222,000,000
91A	Office Buildings Central Jails (J & C SETT) HYD.			14,765,000	14,765,000	
91B	Office Buildings Central Jails (J & C SETT) KYC			17,635,000	27,580,000	
91C	Office Buildings Central Jails (J & C SETT) Larkana			10,829,000	10,829,000	
91D	Office Buildings Central Jails (J & C SETT)Khairpur			10,829,000	10,829,000	
91E	Office Buildings Central Jails (J & C SETT)Sukkur			17,720,000	17,720,000	
92A	Office Buildings District Jails (J & C)Hyd.			6,497,000	6,497,000	
92B	Office Buildings District Jails (J & C)Dadu			6,890,000	6,890,000	
92C	Office Buildings District Jails (J & C)Kyc			6,497,000	6,497,000	
92D	Office Buildings District Jails (J & C)Larkana			4,430,000	4,430,000	
92E	Office Buildings District Jails (J & C)Jacobabad			7,088,000	7,088,000	
92F	Office Buildings District Jails (J & C)M.Khas			4,922,000	4,922,000	
92G	Office Buildings District Jails (J & C)Sanghar			5,414,000	5,414,000	
92H	Office Buildings District Jails (J & C)Benazirabad			2,707,000	2,707,000	
92I	Office Buildings District Jails (J & C)Shikarpur			5,414,000	5,414,000	
92J	Office Buildings District Jails (J & C)Badin			3,446,000	3,446,000	
93A	Office Buildings Lockups (J & C)Hyd.			1,477,000		
93B	Office Buildings Lockups (J & C)Matiari			1,477,000		
93C	Office Buildings Lockups (J & C)Dadu			1,477,000		
93D	Office Buildings Lockups (J & C)Kyc.			2,954,000		
93E	Office Buildings Lockups (J & C)Sanghar			1,477,000		
93F	Office Buildings Lockups (J & C)Thatta			1,083,000		
93G	Office of the Inspector General of Prisons, Karachi.					4,000,000
93H	Office of the Deputy Inspector General of Prisons, Karachi					1,000,000
93I	Office of the Deputy Inspector General Prisons, Hyderabad Region.					2,000,000
93J	Office of the Deputy Inspector General of Prison, Sukkur.					2,000,000
93K	Office of the Deputy Inspector General of Prisons for Women & YOIS Sindh @ Karachi.					1,000,000
93L	Central Prison, Karachi.					15,000,000
93M	Central Prison for Women Sindh @ Karachi.					3,000,000
93N	YOIS, Karachi					3,000,000
93O	District Prison- Karachi					8,000,000
93P	Central Prison- Hyderabad					10,000,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2660	**PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI**					
93Q	Special Prison for Women, Hyderabad.					3,000,000
93R	YOIS, Hyderabad					3,000,000
93S	District Prison(Nara)- Hyderabad					10,000,000
93T	Central Prison - Larkana					30,000,000
93U	District Prison, Larkana					10,000,000
93V	Central Prison- Sukkur					15,000,000
93W	District Prison (Women & YOIS), Sukkur					5,000,000
93X	Central Prison- Khairpur					12,000,000
93Y	Central Prison- Mirpurkhas					8,000,000
93Z	District Prison (Women & YOIS), Mirpurkhas					5,000,000
94A	District Prison- Dadu					10,000,000
94B	District Prison- Jacobabad					10,000,000
94C	District Prison- Sanghar					10,000,000
94D	District Prison- Shaheed Benazirabad					3,000,000
94E	District Prison- Shikarpur					7,000,000
94F	District Prison- Badin					6,000,000
94G	District Prison-Naushehro Feroze					5,000,000
94H	District Prison- Ghotki					5,000,000
94I	Sindh Prisons Staff Training Institute @ Hyderabad					5,000,000
94J	Lockups- Hyderabad					1,500,000
94K	Lockups- Matiari					1,500,000
94L	Lockups-Dadu					1,500,000
94M	Lockups- Karachi					3,500,000
94N	Lockups- Sanghar					1,500,000
94O	Lockups- Thatta					1,500,000
A13302	Residential Buildings			40,115,000	40,115,000	278,000,000
90A	Residential Buildings Jail and Convicts Settlement (Hyd.)			8,662,000	8,662,000	
90B	Residential Buildings Jail and Convicts Settlement (Matiari)			1,083,000	1,083,000	
90C	Residential Buildings Jail and Convicts Settlement(Dadu)			2,165,000	2,165,000	
90D	Residential Buildings Jail and Convicts Settlement(Kyc).			3,790,000	3,790,000	
90F	Residential Buildings Jail and Convicts Settlement(Larkana)			4,430,000	4,430,000	
90G	Residential Buildings Jail and Convicts Settlement(Jacobabad).			2,462,000	2,462,000	
90H	Residential Buildings Jail and Convicts Settlement(M.Khas)			689,000	689,000	
90I	Residential Buildings Jail and Convicts Settlement(Sanghar)			2,462,000	2,462,000	
90J	Residential Buildings Jail and Convicts Settlement(Khairpur)			3,446,000	3,446,000	
90K	Residential Buildings Jail and Convicts Settlement(Benazirabad0			1,280,000	1,280,000	
90L	Residential Buildings Jail and Convicts Settlement(Sukkur)			6,890,000	6,890,000	
90M	Residential Buildings Jail and Convicts Settlement(Shikarpur)			1,969,000	1,969,000	

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2660	**PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI**					
90N	Residential Buildings Jail and Convicts Settlement(Badin)			787,000	787,000	
94P	Residence of Inspector General of Prisons, Karachi					1,000,000
94Q	Central Prison- Karachi					40,000,000
94R	District Prison- Karachi					18,000,000
94S	Central Prison- Hyderabad					25,000,000
94T	District Prison (Nara)- Hyderabad					5,000,000
94U	Special Prison for Women, Hyderabad					7,000,000
94V	Central Prison- Larkana					15,000,000
94W	District Prison- Larkana					3,000,000
94X	Central Prison- Sukkur					35,000,000
94Y	District Prison (Women & YOIS)- Sukkur.					10,000,000
94Z	Central Prison- Mirpurkhas					10,000,000
95A	District Prison (Women & YOIS)- Mirpurkhas					3,000,000
95B	Central Prison- Khairpur					12,000,000
95C	Lock-up Residential- Matiari					1,000,000
95D	District Prison- Dadu					6,000,000
95E	District Prison- Shikarpur					15,000,000
95F	District Prison- Badin					5,000,000
95G	District Prison- Jacobabad					10,000,000
95H	District-Sanghar					12,000,000
95I	District Prision - Shaheed Benazirabad					5,000,000
95J	District Prision- Ghotki					20,000,000
95K	District Prison- Naushehro Feroze					10,000,000
95L	Sindh Prisons Staff Training Institute @ Hyderabad					10,000,000
PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI				**175,143,000**	**175,143,000**	**500,000,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
BI0564	**EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,117,000**	**3,117,000**	**3,398,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,117,000**	**3,117,000**	**3,398,000**
A13301	Office Buildings			1,884,000	1,884,000	2,054,000
1	Office Buildings			1,884,000	1,884,000	2,054,000
A13302	Residential Buildings			1,233,000	1,233,000	1,344,000
1	Residnetial Buildings (M&R)			1,233,000	1,233,000	1,344,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				**3,117,000**	**3,117,000**	**3,398,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
DD0372	**EXECUTIVE ENGINEER BUILDINGS DIVISION DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,046,000**		**5,501,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**5,046,000**		**5,501,000**
A13301	Office Buildings			3,455,000		3,766,000
1	Office Buildings			3,455,000		3,766,000
A13302	Residential Buildings			1,591,000		1,735,000
1	Residnetial Buildings (M&R)			1,591,000		1,735,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU			**5,046,000**		**5,501,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
GO0254	**EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,442,000**	**722,230**	**2,662,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,442,000**	**722,230**	**2,662,000**
A13301	Office Buildings			1,820,000	538,270	1,984,000
1	Office Buildings			1,820,000	538,270	1,984,000
A13302	Residential Buildings			622,000	183,960	678,000
1	Residnetial Buildings (M&R)			622,000	183,960	678,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				**2,442,000**	**722,230**	**2,662,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0630	**EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,013,000**	**26,030,820**	**59,965,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**55,013,000**	**26,030,820**	**59,965,000**
A13301	Office Buildings			36,593,000	13,254,200	39,887,000
1	Office Buildings			36,593,000	13,254,200	39,887,000
A13302	Residential Buildings			18,420,000	12,776,620	20,078,000
1	Residnetial Buildings (M&R)				12,776,620	
EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				**55,013,000**	**26,030,820**	**59,965,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JK0241	**EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,724,000**	**1,397,140**	**5,150,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,724,000**	**1,397,140**	**5,150,000**
A13301	Office Buildings			3,083,000	911,810	3,361,000
1	Office Buildings			3,083,000	911,810	3,361,000
A13302	Residential Buildings			1,641,000	485,330	1,789,000
1	Residnetial Buildings (M&R)				485,330	
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				**4,724,000**	**1,397,140**	**5,150,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JO0252	**EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,610,000**		**11,566,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,610,000**		**11,566,000**
A13301	Office Buildings			9,237,000		10,069,000
1	Office Buildings			9,237,000		10,069,000
A13302	Residential Buildings			1,373,000		1,497,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO			**10,610,000**		**11,566,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KK0253	**EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,114,000**		**1,215,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,114,000**		**1,215,000**
A13301	Office Buildings			1,114,000		1,215,000
1	Office Buildings			1,114,000		1,215,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT			**1,114,000**		**1,215,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2001	**EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,048,000**		**44,744,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**41,048,000**		**44,744,000**
A13301	Office Buildings			14,735,000		16,062,000
1	Office Buildings			14,735,000		16,062,000
A13302	Residential Buildings			26,313,000		28,682,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI			**41,048,000**		**44,744,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2002	**EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**27,091,000**		**29,530,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**27,091,000**		**29,530,000**
A13301	Office Buildings			25,495,000		27,790,000
1	Office Buildings			25,495,000		27,790,000
A13302	Residential Buildings			1,596,000		1,740,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI			**27,091,000**		**29,530,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2003	**EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,635,000**		**44,293,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**40,635,000**		**44,293,000**
A13301	Office Buildings			10,450,000		11,391,000
1	Office Buildings			10,450,000		11,391,000
A13302	Residential Buildings			30,185,000		32,902,000
	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI			**40,635,000**		**44,293,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0592	**EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,646,000**	**2,852,830**	**10,515,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**9,646,000**	**2,852,830**	**10,515,000**
A13301	Office Buildings			7,274,000	2,151,300	7,929,000
1	Office Buildings			7,274,000	2,151,300	7,929,000
A13302	Residential Buildings			2,372,000	701,530	2,586,000
1	Residnetial Buildings (M&R)				701,530	
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				**9,646,000**	**2,852,830**	**10,515,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0460	**EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,463,000**	**9,146,420**	**16,856,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**15,463,000**	**9,146,420**	**16,856,000**
A13301	Office Buildings			10,769,000	6,369,900	11,739,000
1	Office Buildings			10,769,000	6,369,900	11,739,000
A13302	Residential Buildings			4,694,000	2,776,520	5,117,000
1	Residnetial Buildings (M&R)				2,776,520	
EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				**15,463,000**	**9,146,420**	**16,856,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0451	**EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,509,000**	**4,509,000**	**4,916,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,509,000**	**4,509,000**	**4,916,000**
A13301	Office Buildings			2,739,000	2,739,000	2,986,000
1	Office Buildings			2,739,000	2,739,000	2,986,000
A13302	Residential Buildings			1,770,000	1,770,000	1,930,000
1	Residnetial Buildings (M&R)				1,770,000	
EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				**4,509,000**	**4,509,000**	**4,916,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MX0351	**EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,164,000**	**640,020**	**2,360,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,164,000**	**640,020**	**2,360,000**
A13301	Office Buildings			950,000	280,970	1,036,000
1	Office Buildings			950,000	280,970	1,036,000
A13302	Residential Buildings			1,214,000	359,050	1,324,000
1	Residnetial Buildings (M&R)				359,050	
EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR				**2,164,000**	**640,020**	**2,360,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MY0216	**EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,935,000**	**572,290**	**2,110,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,935,000**	**572,290**	**2,110,000**
A13301	Office Buildings			1,621,000	479,420	1,767,000
1	Office Buildings			1,621,000	479,420	1,767,000
A13302	Residential Buildings			314,000	92,870	343,000
1	Residnetial Buildings (M&R)				92,870	
	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI			**1,935,000**	**572,290**	**2,110,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
NX0353	**EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,669,000**		**4,000,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,669,000**		**4,000,000**
A13301	Office Buildings			2,496,000		2,721,000
1	Office Buildings			2,496,000		2,721,000
A13302	Residential Buildings			1,173,000		1,279,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE			**3,669,000**		**4,000,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0280	**EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,250,000**	**6,072,660**	**28,613,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**26,250,000**	**6,072,660**	**28,613,000**
A13301	Office Buildings			18,750,000	5,545,350	20,438,000
1	Office Buildings			18,750,000	5,545,350	20,438,000
A13302	Residential Buildings			7,500,000	527,310	8,175,000
1	Residnetial Buildings (M&R)				527,310	
EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER				**26,250,000**	**6,072,660**	**28,613,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0422	**EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,105,000**	**32,535,730**	**11,016,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,105,000**	**32,535,730**	**11,016,000**
A13301	Office Buildings			6,215,000	31,385,330	6,775,000
1	Office Buildings			6,215,000	1,838,330	6,775,000
RHC	RHC Punhal Khan Chandio Taluka Sakrand				29,547,000	
A13302	Residential Buildings			3,890,000	1,150,400	4,241,000
1	Residnetial Buildings (M&R)				1,150,400	
EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD				**10,105,000**	**32,535,730**	**11,016,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SL0041	**EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,520,000**	**449,550**	**1,658,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,520,000**	**449,550**	**1,658,000**
A13301	Office Buildings			891,000	263,520	972,000
1	Office Buildings			891,000	263,520	972,000
A13302	Residential Buildings			629,000	186,030	686,000
1	Residnetial Buildings (M&R)				186,030	
EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL				**1,520,000**	**449,550**	**1,658,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SN0412	**EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,893,000**		**4,245,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,893,000**		**4,245,000**
A13301	Office Buildings			2,292,000		2,499,000
1	Office Buildings			2,292,000		2,499,000
A13302	Residential Buildings			1,601,000		1,746,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR			**3,893,000**		**4,245,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SQ0356	**EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,997,000**		**4,358,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,997,000**		**4,358,000**
A13301	Office Buildings			3,072,000		3,349,000
1	Office Buildings			3,072,000		3,349,000
A13302	Residential Buildings			925,000		1,009,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR			**3,997,000**		**4,358,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0463	**EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,238,000**	**4,619,520**	**10,070,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**9,238,000**	**4,619,520**	**10,070,000**
A13301	Office Buildings			5,887,000	2,944,020	6,417,000
1	Office Buildings			5,887,000	2,944,020	6,417,000
A13302	Residential Buildings			3,351,000	1,675,500	3,653,000
1	Residnetial Buildings (M&R)				1,675,500	
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				**9,238,000**	**4,619,520**	**10,070,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TN0213	**EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,949,000**	**576,430**	**2,126,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,949,000**	**576,430**	**2,126,000**
A13301	Office Buildings			1,124,000	332,430	1,226,000
1	Office Buildings			1,124,000	332,430	1,226,000
A13302	Residential Buildings			825,000	244,000	900,000
1	Residnetial Buildings (M&R)				244,000	
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				**1,949,000**	**576,430**	**2,126,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2##Ó##0
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SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0379	**EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,520,000**	**899,090**	**1,658,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,520,000**	**899,090**	**1,658,000**
A13301	Office Buildings			891,000	527,030	972,000
1	Office Buildings			891,000	527,030	972,000
A13302	Residential Buildings			629,000	372,060	686,000
1	Residnetial Buildings (M&R)				372,060	
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				**1,520,000**	**899,090**	**1,658,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
UT0306	**EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,192,000	1,296,580	2,390,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,192,000	1,296,580	2,390,000
A13301	Office Buildings			1,496,000	884,890	1,631,000
1	Office Buildings			1,496,000	884,890	1,631,000
A13302	Residential Buildings			696,000	411,690	759,000
1	Residnetial Buildings (M&R)				411,690	
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				**2,192,000**	**1,296,580**	**2,390,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0199	**BUILDINGS CIRCLE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,407,000**	**22,986,220**	**31,224,000**
A011	**TOTAL PAY**		**33**	**33**	**13,814,000**	**11,360,000**	**13,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,324,000**	**5,558,000**	**6,216,000**
A01101	Total Basic Pay Of Officer		10	10	6,134,000	5,476,000	6,134,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,366,000		1,366,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	703,000		703,000
P051	PLANNING OFFICER	(BPS-17)	1	1	703,000		703,000
S236	SUPERINTENDENT	(BPS-17)	1	1	703,000		703,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,318,000		1,318,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	441,000		441,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	381,000		381,000
A01102	Personal pay				190,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,490,000**	**5,802,000**	**7,538,000**
A01151	Total Basic Pay Other Staff		23	23	7,466,000	5,730,000	7,466,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,076,000		1,076,000
S181	STENOGRAPHER	(BPS-14)	1	1	435,000		435,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	406,000		406,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,434,000		1,434,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	697,000		697,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,009,000		1,009,000
T047	TRACER	(BPS-05)	1	1	293,000		293,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	263,000		263,000
N003	NAIB QASID	(BPS-01)	5	5	1,306,000		1,306,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0199	**BUILDINGS CIRCLE HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		263,000
A01152	Personal pay				24,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**16,593,000**	**11,626,220**	**17,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,572,000**	**11,510,000**	**17,449,000**
A01202	House Rent Allowance				1,104,000	1,065,000	1,065,000
A01203	Conveyance Allowance				951,000	982,000	982,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				25,000	24,000	24,000
A01217	Medical Allowance				560,000	518,000	518,000
A0121T	Adhoc Relief Allowance 2013				105,000	126,000	126,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				168,000	157,000	157,000
A0122M	Adhoc Relief Allowance 2016				880,000	809,000	809,000
A0122Y	Ad-hoc Relief Allowance 2017				1,923,000	1,704,000	2,020,000
A01233	Unattractive Area Allowance				2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018				1,146,000	1,136,000	1,204,000
A0123P	Ad-hoc Relief A 2019				2,854,000	1,704,000	2,997,000
A0123X	Adhoc Relief Allowance-2020				2,120,000	919,000	2,226,000
A0124F	Adhoc Relief Allowance-2021					2,215,000	2,326,000
A01270	Others				4,722,000	141,000	2,983,000
1	Other					141,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**116,220**	**21,000**
A01274	Medical Charges				21,000	116,220	21,000
A03	**TOTAL OPERATING EXPENSES**				**1,923,000**	**578,000**	**2,112,000**
A032	**TOTAL COMMUNICATIONS**				**163,000**	**163,000**	**170,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				149,000	149,000	155,000
A033	**TOTAL UTILITIES**				**1,345,000**		**1,467,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0199	**BUILDINGS CIRCLE HYDERABAD**					
A03303	Electricity			1,345,000		1,467,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**286,000**	**286,000**	**339,000**
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			189,000	189,000	242,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			26,000	26,000	28,000
A03970	Others			52,000	52,000	55,000
1	Others			52,000	52,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**833,000**	**833,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**655,000**	**655,000**	
A09601	Plant and Machinery			655,000	655,000	
075	One Water Dispenser			30,000		
41	One Photo State Machine			625,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**72,000**	**77,000**
A130	**TOTAL TRANSPORT**			**35,000**	**35,000**	**37,000**
A13001	Transport			35,000	35,000	37,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0199	**BUILDINGS CIRCLE HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			23,000	23,000	25,000
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	15,000
A13201	Furniture and Fixture			14,000	14,000	15,000
BUILDINGS CIRCLE HYDERABAD				**33,235,000**	**24,469,220**	**33,413,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0200	**BUILDING DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**187,076,000**	**168,479,790**	**206,036,000**
A011	**TOTAL PAY**		**411**	**411**	**103,671,000**	**77,089,000**	**104,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,029,000**	**6,009,000**	**6,236,000**
A01101	Total Basic Pay Of Officer		7	7	5,749,000	5,522,000	5,749,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,108,000		1,108,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,539,000		3,539,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	551,000		551,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	551,000		551,000
A01102	Personal pay				264,000	477,000	477,000
A01105	Qualification Pay				16,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**404**	**404**	**97,642,000**	**71,080,000**	**97,824,000**
A01151	Total Basic Pay Other Staff		404	404	97,125,000	70,381,000	97,125,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,146,000		2,146,000
S181	STENOGRAPHER	(BPS-14)	1	1	371,000		371,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	350,000		350,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,453,000		2,453,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,679,000		3,679,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	298,000		298,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	572,000		572,000
P026	PESH IMAM	(BPS-09)	3	3	864,000		864,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	278,000		278,000
P061	PLUMBER	(BPS-06)	17	17	4,414,000		4,414,000
C136	COMPLAINT RECEIVER	(BPS-05)	1	1	251,000		251,000
E021	ELECTRICIAN	(BPS-05)	24	24	6,014,000		6,014,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0200	**BUILDING DIVISION HYDERABAD**						
G010	GARDEN SUPERINTENDENT	(BPS-05)	1	1	251,000		251,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	251,000		251,000
T047	TRACER	(BPS-05)	1	1	251,000		251,000
W040	WIREMAN / LINEMAN	(BPS-05)	7	7	1,755,000		1,755,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	35	35	8,772,000		8,772,000
C019	CARPENTER	(BPS-04)	10	10	2,417,000		2,417,000
C024	CARE TAKER	(BPS-04)	2	2	483,000		483,000
D161	DRIVER	(BPS-04)	5	5	1,210,000		1,210,000
F003	FARASH / HAMAL	(BPS-04)	1	1	243,000		243,000
M024	MALI / KOTAR	(BPS-04)	10	10	2,417,000		2,417,000
P168	PUMP OPERATOR	(BPS-04)	43	43	10,388,000		10,388,000
S211	STORE MUNSHI	(BPS-04)	2	2	483,000		483,000
C048	CHEMICAL MIXARER	(BPS-02)	2	2	455,000		455,000
S006	SANITARY MATE	(BPS-02)	8	8	1,818,000		1,818,000
V004	VALVE MAN	(BPS-02)	14	14	3,183,000		3,183,000
B004							

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0200	**BUILDING DIVISION HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**83,405,000**	**91,390,790**	**101,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**83,384,000**	**90,935,000**	**101,955,000**
A01202	House Rent Allowance			8,640,000	9,026,000	9,026,000
A01203	Conveyance Allowance			8,367,000	8,387,000	8,387,000
A01207	Washing Allowance			159,000	141,000	141,000
A0120D	Integrated Allowance			34,000	49,000	49,000
A01216	Qualification Allowance			31,000	32,000	32,000
A01217	Medical Allowance			5,993,000	5,577,000	5,577,000
A0121Q	Audit and Accounts Allowance			85,000	100,000	100,000
A0121T	Adhoc Relief Allowance 2013			1,871,000	1,698,000	1,698,000
A01224	Entertainment Allowance			26,000		26,000
A0122C	Adhoc Relief Allowance - 2015			1,362,000	1,229,000	1,229,000
A0122M	Adhoc Relief Allowance 2016			6,654,000	6,127,000	6,127,000
A0122N	Special Conveyance Allowance to Disbaled Employees			59,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			14,676,000	12,676,000	15,410,000
A0123G	Ad-hoc Relief Allowance-2018			8,705,000	8,456,000	9,141,000
A0123P	Ad-hoc Relief A 2019			14,139,000	12,645,000	14,846,000
A0123X	Adhoc Relief Allowance-2020			9,208,000	8,110,000	9,669,000
A0124F	Adhoc Relief Allowance-2021				16,632,000	17,464,000
A01270	Others			3,375,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**455,790**	**21,000**
A01274	Medical Charges			21,000	455,790	21,000
A03	**TOTAL OPERATING EXPENSES**			**5,547,000**	**5,547,000**	**6,076,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	**TOTAL UTILITIES**			**5,015,000**	**5,015,000**	**5,467,000**
A03301	Gas			2,228,000	2,228,000	2,429,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0200	**BUILDING DIVISION HYDERABAD**					
A03302	Water			2,787,000	2,787,000	3,038,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**259,000**	**259,000**	**322,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			223,000	223,000	286,000
A039	**TOTAL GENERAL**			**196,000**	**196,000**	**206,000**
A03901	Stationery			31,000	31,000	33,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03970	Others			68,000	68,000	72,000
1	Others			68,000	68,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09	**TOTAL PHYSICAL ASSETS**			**308,000**	**308,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**30,000**	**30,000**	
A09601	Plant and Machinery			30,000	30,000	
075	One Water Dispenser			30,000		

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0200	**BUILDING DIVISION HYDERABAD**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and Fixtures			100,000	100,000	
01	FURNITURE AND FIXTURE			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	69,000	73,000
A130	**TOTAL TRANSPORT**			13,000	13,000	14,000
A13001	Transport			13,000	13,000	14,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			36,000	36,000	38,000
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	21,000
A13201	Furniture and Fixture			20,000	20,000	21,000
BUILDING DIVISION HYDERABAD				**193,000,000**	**176,203,790**	**212,185,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0201	**PROVINCIAL BUILDINGS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**643,427,000**	**400,034,490**	**518,934,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	**92,000**
A13101	Machinery and Equipment			88,000	88,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**643,339,000**	**399,946,490**	**518,842,000**
A13301	Office Buildings			461,991,000	251,333,300	321,168,000
115	Office Buildings Services Hospital(HEALTH)			2,886,000	2,886,000	3,146,000
135	Office Building Bhitshah Cultural Complex			78,751,000	19,688,180	
136	Office Building Mehran Arts Council Latifabad Hyd			49,220,000	24,609,870	
137	Office Building Sindh Provincial Museum Hyd			39,376,000	9,843,860	
138	Office Buildings Other Hospital / Health Institutions (Health)			200,000,000	122,325,000	218,000,000
140	Office Buildings Agriculture Department			3,790,000		4,132,000
170	Office Buildings Livestock and Veterinary Department			325,000		355,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			10,829,000	16,616,000	11,804,000
192	Office Buildings Shahbaz Building (CIVIL WORKS)			54,142,000	44,667,380	59,015,000
193	Office Buildings Chief Engineer(B)(CIVIL WORKS)			2,599,000	1,226,250	2,833,000
231	Office Buildings Bureau of Statistics(P & D)			689,000	325,090	752,000
250	Office Buildings Other Department (C&W)			3,249,000	1,532,930	3,542,000
270	Office Buildings A.D.C Works			1,625,000	766,700	1,772,000
34	Office Buildings (Sindh Public Service Commission)			1,516,000	715,280	1,653,000
39	Office Buildings Others (G.A)			2,165,000	1,021,480	2,360,000
70	Office Buildings Food Department			10,829,000	5,109,280	11,804,000
A13302	Residential Buildings			181,348,000	148,613,190	197,674,000
110	Residential Buildings Health Services			28,876,000	18,047,500	31,475,000
13	Residential Buildings GOR Colony (G.A)			69,338,000	66,631,960	75,579,000
14	Residential Buildings Wahdet Colony (G.A)			37,900,000	24,554,500	41,311,000
15	Residential Buildings Peon Colony (G.A)			16,243,000	10,523,450	17,705,000
169	Residential Buildings Others (Agriculture)			3,790,000	1,788,850	4,132,000
170	Residential Buildings Livestock and Veterinary Department			2,165,000		2,360,000
190	Residential Buildings Civil Works			8,959,000	6,214,210	9,766,000
250	Residential Buildings Other Department (C&W)			2,165,000	1,021,480	2,360,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	14,543,000	3,542,000
270	Residential Buildings A.D.C Works			3,249,000	2,253,600	3,542,000
69	Residential Buildings Others (G.A)			3,249,000	1,532,930	3,542,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0201 PROVINCIAL BUILDINGS DIVISION HYDERABAD					
70 Residential Buildings Food Department			2,165,000	1,501,710	2,360,000
PROVINCIAL BUILDINGS DIVISION HYDERABAD			**643,427,000**	**400,034,490**	**518,934,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0209	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**28,055,000**	**12,703,880**	**30,583,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**28,055,000**	**12,703,880**	**30,583,000**
A13301	Office Buildings			10,681,000	8,372,880	11,644,000
110	Office Buildings Health Services				3,500,000	
140	Office Buildings Agriculture Department			4,184,000		4,561,000
190	Office Buildings Civil Works			1,083,000	1,083,000	1,181,000
250	Office Buildings Other Department (C&W)			2,165,000	1,353,130	2,360,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	2,436,750	3,542,000
A13302	Residential Buildings			17,374,000	4,331,000	18,939,000
140	Residential Buildings Agriculture Department			13,043,000		14,217,000
190	Residential Buildings Civil Works			2,165,000	2,165,000	2,360,000
250	Residential Buildings Other Department (C&W)			1,083,000	1,083,000	1,181,000
70	Residential Buildings Food Department			1,083,000	1,083,000	1,181,000
	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR			**28,055,000**	**12,703,880**	**30,583,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0210	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,588,000**	**59,279,260**	**18,084,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**16,588,000**	**59,279,260**	**18,084,000**
A13301	Office Buildings			14,570,000	28,354,330	15,883,000
138	Office Buildings Other Hospital / Health Institutions (Health)				20,503,200	
140	Office Buildings Agriculture Department			2,658,000		2,898,000
190	Office Buildings Civil Works			1,083,000	1,083,000	1,181,000
71	Office Buildings Grain Godowns (FOOD)			10,829,000	6,768,130	11,804,000
A13302	Residential Buildings			2,018,000	30,924,930	2,201,000
110	Residential Buildings Health Services				29,707,300	
140	Residential Buildings Agriculture Department			542,000		591,000
190	Residential Buildings Civil Works			787,000	787,000	858,000
70	Residential Buildings Food Department			689,000	430,630	752,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				**16,588,000**	**59,279,260**	**18,084,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0211	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,452,000**	**63,180,500**	**120,398,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**110,452,000**	**63,180,500**	**120,398,000**
A13301	Office Buildings			93,256,000	54,729,110	101,652,000
130	Office Building Lal Shahbaz Qalandar Govt. Library			10,829,000	2,707,250	11,804,000
138	Office Buildings Other Hospital / Health Institutions (Health)			7,218,000	8,804,500	7,868,000
141	Office Building Lal Shahbaz Qalandar Museum			29,532,000	18,176,610	32,190,000
142	Office Building Lal Shahbaz Qalandar Oper Air Theatre			39,376,000	21,988,750	42,920,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			1,969,000	1,969,000	2,147,000
250	Office Buildings Other Department (C&W)			1,083,000	270,750	1,181,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	812,250	3,542,000
A13302	Residential Buildings			17,196,000	8,451,390	18,746,000
110	Residential Buildings Health Services			14,439,000	7,219,500	15,739,000
190	Residential Buildings Civil Works			1,083,000	751,200	1,181,000
251	Residential Buildings Rest/Circuit House (C & W)			1,083,000	270,750	1,181,000
70	Residential Buildings Food Department			591,000	209,940	645,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO				**110,452,000**	**63,180,500**	**120,398,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0212	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,654,000**	**27,133,960**	**29,058,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**26,631,000**	**27,110,960**	**29,033,000**
A13301	Office Buildings			13,045,000	21,583,400	14,221,000
110	Office Buildings Health Services				15,000,000	
140	Office Buildings Agriculture Department			591,000		645,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,332,000	4,332,000	4,722,000
250	Office Buildings Other Department (C&W)			1,625,000	627,150	1,772,000
71	Office Buildings Grain Godowns (FOOD)			6,497,000	1,624,250	7,082,000
A13302	Residential Buildings			13,586,000	5,527,560	14,812,000
140	Residential Buildings Agriculture Department			1,083,000		1,181,000
190	Residential Buildings Civil Works			5,414,000	3,755,300	5,902,000
250	Residential Buildings Other Department (C&W)			1,083,000	270,750	1,181,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	812,250	3,542,000
69	Residential Buildings Others (G.A)			1,083,000	270,750	1,181,000
70	Residential Buildings Food Department			1,674,000	418,510	1,825,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU				**26,654,000**	**27,133,960**	**29,058,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,975,000**	**29,324,198**	**36,471,000**
A011	**TOTAL PAY**		**35**	**36**	**13,713,000**	**13,570,000**	**15,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**4,480,000**	**3,869,000**	**6,256,000**
A01101	Total Basic Pay Of Officer		11	12	4,453,000	3,869,000	6,229,000
C061	CHIEF ENGINEER	(BPS-20)		1			1,776,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	788,000		788,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	407,000		407,000
P051	PLANNING OFFICER	(BPS-17)	1	1	405,000		405,000
S236	SUPERINTENDENT	(BPS-17)	1	1	405,000		405,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	761,000		761,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	254,000		254,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	914,000		914,000
A01102	Personal pay				27,000		27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,233,000**	**9,701,000**	**9,698,000**
A01151	Total Basic Pay Other Staff		24	24	9,209,000	9,673,000	9,670,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,289,000		1,289,000
S181	STENOGRAPHER	(BPS-14)	1	1	521,000		521,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	488,000		488,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,720,000		1,720,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	834,000		1,295,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	806,000		806,000
T047	TRACER	(BPS-05)	2	2	704,000		704,000
D161	DRIVER	(BPS-04)	1	1	339,000		339,000
D003	DAFTARI	(BPS-02)	1	1	318,000		318,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	312,000		312,000
N003	NAIB QASID	(BPS-01)	5	5	1,566,000		1,566,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		312,000
A01152	Personal pay				24,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**18,262,000**	**15,754,198**	**20,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,592,000**	**14,014,000**	**19,847,000**
A01201	Senior Post Allowance					8,000	8,000
A01202	House Rent Allowance				1,283,000	1,444,000	1,444,000
A01203	Conveyance Allowance				1,136,000	1,232,000	1,232,000
A0120D	Integrated Allowance				17,000	25,000	25,000
A01217	Medical Allowance				569,000	596,000	596,000
A0121T	Adhoc Relief Allowance 2013				205,000	182,000	182,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				9,000	38,000	38,000
A01228	Orderly Allowance					156,000	156,000
A0122C	Adhoc Relief Allowance - 2015				175,000	187,000	187,000
A0122M	Adhoc Relief Allowance 2016				921,000	953,000	953,000
A0122Y	Ad-hoc Relief Allowance 2017				1,841,000	2,035,000	2,137,000
A0123G	Ad-hoc Relief Allowance-2018				1,200,000	1,357,000	1,425,000
A0123P	Ad-hoc Relief A 2019				3,121,000	2,035,000	3,278,000
A0123X	Adhoc Relief Allowance-2020				2,354,000	1,165,000	2,472,000
A0124F	Adhoc Relief Allowance-2021					2,595,000	2,725,000
A01270	Others				4,761,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**670,000**	**1,740,198**	**670,000**
A01274	Medical Charges				670,000	1,740,198	670,000
A03	**TOTAL OPERATING EXPENSES**				**606,000**	**606,000**	**674,000**
A032	**TOTAL COMMUNICATIONS**				**151,000**	**151,000**	**158,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				137,000	137,000	143,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**308,000**	**308,000**	**361,000**
A03805	Travelling Allowance			119,000	119,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			189,000	189,000	242,000
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**155,000**
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			44,000	44,000	46,000
A03970	Others			46,000	46,000	49,000
1	Others			46,000	46,000	49,000
A09	**TOTAL PHYSICAL ASSETS**					**2,556,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**2,556,000**
A09501	Transport					2,556,000
01	One 1300 CC Car					2,556,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**67,000**	**70,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0531 PROVINCIAL BUILDINGS CIRCLE KARACHI					
A13201 Furniture and Fixture			13,000	13,000	14,000
A137 TOTAL COMPUTER EQUIPMENT			**12,000**	**12,000**	**12,000**
A13701 Hardware			12,000	12,000	12,000
PROVINCIAL BUILDINGS CIRCLE KARACHI			**32,648,000**	**29,997,198**	**39,771,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,801,000**	**109,703,825**	**130,424,000**
A011	**TOTAL PAY**		**278**	**278**	**67,323,000**	**53,385,000**	**67,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,452,000**	**4,288,000**	**5,552,000**
A01101	Total Basic Pay Of Officer		7	7	5,260,000	3,996,000	5,260,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,627,000		1,627,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,166,000		2,166,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	722,000		722,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	450,000		450,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	295,000		295,000
A01102	Personal pay				176,000	277,000	277,000
A01105	Qualification Pay				16,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**271**	**271**	**61,871,000**	**49,097,000**	**61,454,000**
A01151	Total Basic Pay Other Staff		271	271	60,981,000	48,624,000	60,981,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,953,000		1,953,000
S181	STENOGRAPHER	(BPS-14)	1	1	338,000		338,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	316,000		316,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-12)	12	12	3,546,000		3,546,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,394,000		1,394,000
S222	SUB ENGINEER	(BPS-11)	10	10	2,787,000		2,787,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	271,000		271,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	263,000		263,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	3	3	734,000		734,000
A011	AC MECHANIC	(BPS-06)	1	1	227,000		227,000
C020	CAR PAINTER / CUM PAINTER	(BPS-06)	2	2	473,000		473,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
P061	PLUMBER	(BPS-06)	10	10	2,360,000		2,360,000
W043	WORK / GEN SUPERVISOR	(BPS-06)	11	11	2,598,000		2,598,000
E021	ELECTRICIAN	(BPS-05)	4	4	911,000		911,000
E041	ENQUIRY CLERK	(BPS-05)	5	5	1,140,000		1,140,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	228,000		228,000
G041	GLAZIER	(BPS-05)	1	1	228,000		228,000
T050	TRACER	(BPS-05)	1	1	228,000		228,000
W038	WIRE MAN	(BPS-05)	15	15	3,418,000		3,418,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,368,000		1,368,000
C024	CARE TAKER	(BPS-04)	1	1	221,000		221,000
C027	CARPENTER	(BPS-04)	3	3	659,000		659,000
C173	COOKS	(BPS-04)	2	2	440,000		440,000
D161	DRIVER	(BPS-04)	3	3	659,000		659,000
M042	MASSAN MISTRY	(BPS-04)	5	5	1,098,000		1,098,000
M089	METER READER	(BPS-04)	1	1	221,000		221,000
P006	PAINTER	(BPS-04)	2	2	440,000		440,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	46	46	10,102,000		10,102,000
G079	GENERATOR /PUMP OPERATOR	(BPS-03)	2	2	426,000		426,000
D003	DAFTARI	(BPS-02)	1	1	207,000		207,000
E021	ELECTRICIAN	(BPS-02)	3	3	621,000		621,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	813,000		813,000
B026	BELDAR / COOLY	(BPS-01)	24	24	4,869,000		4,869,000
B105	BELDAR/ HELPER	(BPS-01)	2	2	405,000		405,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,840,000		2,840,000
C111	CLEANER / HELPER / COLI	(BPS-01)	7	7	1,421,000		1,421,000
C167	COOK	(BPS-01)	6	6	1,217,000		1,217,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	204,000		204,000
F003	FARASH / HAMAL	(BPS-01)	1	1	204,000		204,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	11	11	2,232,000		2,232,000
M022	MALHI	(BPS-01)	1	1	204,000		204,000
M044	MATE	(BPS-01)	8	8	1,624,000		1,624,000
N003	NAIB QASID	(BPS-01)	6	6	1,217,000		1,217,000
S008	SANITARY WORKER	(BPS-01)	4	4	813,000		813,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	15	15	3,043,000		3,043,000
A01152	Personal pay				886,000	471,000	471,000
A01153	Special pay				1,000	1,000	1,000
A01170	Others				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**53,478,000**	**56,318,825**	**63,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,452,000**	**55,789,000**	**63,392,000**
A01202	House Rent Allowance				5,874,000	5,424,000	5,424,000
A01203	Conveyance Allowance				5,427,000	4,835,000	4,835,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				42,000	35,000	35,000
A01217	Medical Allowance				3,680,000	3,221,000	3,221,000
A0121Q	Audit and Accounts Allowance				73,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013				1,228,000	984,000	984,000
A0122C	Adhoc Relief Allowance - 2015				880,000	705,000	705,000
A0122M	Adhoc Relief Allowance 2016				4,520,000	3,662,000	3,662,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				9,444,000	7,838,000	9,917,000
A0123G	Ad-hoc Relief Allowance-2018				5,886,000	5,323,000	6,181,000
A0123P	Ad-hoc Relief A 2019				9,798,000	7,969,000	10,288,000
A0123X	Adhoc Relief Allowance-2020				6,599,000	5,113,000	6,929,000
A0124F	Adhoc Relief Allowance-2021					10,582,000	11,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**26,000**	**529,825**	**26,000**
A01274	Medical Charges				26,000	529,825	26,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0534	**BUILDING DIVISION KARACHI-I**					
A03	**TOTAL OPERATING EXPENSES**			**10,141,000**	**10,141,000**	**11,064,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,622,000**
A03301	Gas			1,488,000	1,488,000	1,622,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**293,000**	**293,000**	**348,000**
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			195,000	195,000	250,000
A039	**TOTAL GENERAL**			**8,270,000**	**8,270,000**	**8,999,000**
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			41,000	41,000	43,000
A03906	Uniforms and Protective Clothing			92,000	92,000	96,000
A03919	Payments to other for Service Rendered			7,941,000	7,941,000	8,656,000
274	Emergent Janitorial Services at GOR-I Karachi (GA)			3,941,000	3,941,000	
294	Cleaning & Janitorial Services C-112 Compound			2,000,000	2,000,000	
295	Cleaning & Janitorial Services GOR-III			2,000,000	2,000,000	
A03970	Others			79,000	79,000	83,000
1	Others			79,000	79,000	83,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0534	**BUILDING DIVISION KARACHI-I**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	66,000	71,000
A130	**TOTAL TRANSPORT**			29,000	29,000	31,000
A13001	Transport			29,000	29,000	31,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			23,000	23,000	25,000
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	15,000
A13201	Furniture and Fixture			14,000	14,000	15,000
BUILDING DIVISION KARACHI-I				**131,008,000**	**122,610,825**	**141,559,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0535	**BUILDING DIVISION KARACHI-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,073,000**	**95,621,134**	**119,951,000**
A011	**TOTAL PAY**		**215**	**215**	**64,225,000**	**46,014,000**	**63,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,273,000**	**3,881,000**	**7,273,000**
A01101	Total Basic Pay Of Officer		7	7	7,149,000	3,881,000	7,149,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,303,000		1,303,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	4,157,000		4,157,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,040,000		1,040,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	649,000		649,000
A01102	Personal pay				124,000		124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**208**	**208**	**56,952,000**	**42,133,000**	**56,575,000**
A01151	Total Basic Pay Other Staff		208	208	55,831,000	41,389,000	55,831,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,174,000		2,174,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		377,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	354,000		354,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,174,000		2,174,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,724,000		3,724,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	301,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	583,000		583,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	2	2	545,000		545,000
A011	AC MECHANIC	(BPS-06)	3	3	788,000		788,000
E021	ELECTRICIAN	(BPS-06)	1	1	264,000		264,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-06)	11	11	2,892,000		2,892,000
F054	FOREMEN	(BPS-06)	1	1	264,000		264,000
P061	PLUMBER	(BPS-06)	10	10	2,628,000		2,628,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0535	**BUILDING DIVISION KARACHI-II**						
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-06)	13	13	3,417,000		3,417,000
C027	CARPENTER	(BPS-05)	1	1	254,000		254,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	1,014,000		1,014,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	12	12	3,045,000		3,045,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	254,000		254,000
T047	TRACER	(BPS-05)	2	2	508,000		508,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	761,000		761,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	1,777,000		1,777,000
C027	CARPENTER	(BPS-04)	4	4	979,000		979,000
D161	DRIVER	(BPS-04)	4	4	979,000		979,000
F003	FARASH / HAMAL	(BPS-04)	3	3	979,000		979,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	4	4	979,000		979,000
M042	MASSAN MISTRY	(BPS-04)	2	2	489,000		489,000
P006	PAINTER	(BPS-04)	2	2	489,000		489,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	25	25	6,112,000		6,112,000
G012	GARDNER	(BPS-02)	1	1	230,000		230,000
M044	MATE	(BPS-02)	2	2	460,000		460,000
B004	BAHASHTI	(BPS-01)	5	5	1,129,000		1,129,000
B026	BELDAR / COOLY	(BPS-01)	9	9	2,033,000		2,033,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,581,000		1,581,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,711,000		2,711,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	3	3	1,129,000		1,129,000
N003	NAIB QASID	(BPS-01)	8	8	1,808,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	15	15	5,646,000		5,646,000
A01152	Personal pay				1,121,000	743,000	743,000
A01153	Special pay					1,000	1,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0535	**BUILDING DIVISION KARACHI-II**					
A012	**TOTAL ALLOWANCES**			**47,848,000**	**49,607,134**	**56,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**47,547,000**	**47,671,000**	**55,802,000**
A01202	House Rent Allowance			5,059,000	4,468,000	4,468,000
A01203	Conveyance Allowance			4,706,000	4,028,000	4,028,000
A01207	Washing Allowance			18,000	9,000	9,000
A0120D	Integrated Allowance			22,000	24,000	24,000
A01217	Medical Allowance			2,965,000	2,496,000	2,496,000
A0121T	Adhoc Relief Allowance 2013			1,055,000	855,000	855,000
A0122C	Adhoc Relief Allowance - 2015			768,000	634,000	634,000
A0122M	Adhoc Relief Allowance 2016			3,988,000	3,252,000	3,252,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			8,971,000	6,888,000	9,420,000
A0123G	Ad-hoc Relief Allowance-2018			5,163,000	4,586,000	5,422,000
A0123P	Ad-hoc Relief A 2019			8,929,000	6,876,000	9,376,000
A0123X	Adhoc Relief Allowance-2020			5,903,000	4,392,000	6,199,000
A0124F	Adhoc Relief Allowance-2021				9,113,000	9,569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**301,000**	**1,936,134**	**301,000**
A01274	Medical Charges			301,000	1,936,134	301,000
A03	**TOTAL OPERATING EXPENSES**			**21,145,000**	**13,817,000**	**23,051,000**
A032	**TOTAL COMMUNICATIONS**			**122,000**	**122,000**	**128,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			109,000	109,000	114,000
A033	**TOTAL UTILITIES**			**7,328,000**		**7,988,000**
A03303	Electricity			7,328,000		7,988,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**237,000**	**237,000**	**277,000**
A03805	Travelling Allowance			97,000	97,000	97,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0535	**BUILDING DIVISION KARACHI-II**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			140,000	140,000	180,000
A039	**TOTAL GENERAL**			**13,458,000**	**13,458,000**	**14,658,000**
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03919	Payments to other for Service Rendered			13,200,000	13,200,000	14,388,000
293	Cleaning & Janitorial Services Sindh Sectt:			13,200,000		
295	Cleaning & Janitorial Services GOR-III				13,200,000	
A03970	Others			67,000	67,000	71,000
1	Others			67,000	67,000	71,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,649,000**	**7,649,000**	**9,856,000**
A130	**TOTAL TRANSPORT**			**17,000**	**17,000**	**18,000**
A13001	Transport			17,000	17,000	18,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,620,000**	**7,620,000**	**9,825,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A13199	Others			7,600,000	7,600,000	9,804,000
148	Operation & Maintenance Of lifts at Sindh Sectt.I.II.III & FD			4,300,000	4,300,000	5,547,000
149	Operation & Maintenance of Generators at Sindh Sectt I,II & III			3,300,000	3,300,000	4,257,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0535 BUILDING DIVISION KARACHI-II					
A132 TOTAL FURNITURE AND FIXTURE			12,000	12,000	13,000
A13201 Furniture and Fixture			12,000	12,000	13,000
BUILDING DIVISION KARACHI-II			**140,867,000**	**117,987,134**	**152,858,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0536	**BUILDING DIVISION KARACHI-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,518,000**	**98,194,683**	**123,247,000**
A011	**TOTAL PAY**		**254**	**254**	**61,485,000**	**45,919,000**	**60,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,365,000**	**4,171,000**	**5,411,000**
A01101	Total Basic Pay Of Officer		7	7	5,329,000	4,108,000	5,329,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	971,000		971,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	3,099,000		3,099,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	775,000		775,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	484,000		484,000
A01102	Personal pay				17,000	63,000	63,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**247**	**56,120,000**	**41,748,000**	**55,145,000**
A01151	Total Basic Pay Other Staff		247	247	54,652,000	41,257,000	54,652,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,901,000		1,901,000
S181	STENOGRAPHER	(BPS-14)	1	1	330,000		330,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	310,000		310,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,172,000		2,172,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,258,000		3,258,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	265,000		265,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	764,000		764,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-08)	9	9	2,218,000		2,218,000
A011	AC MECHANIC	(BPS-07)	3	3	714,000		714,000
K013	KEY BOARD OPERATOR	(BPS-07)	1	1	239,000		239,000
M049	MECHANIC	(BPS-07)	1	1	239,000		239,000
E021	ELECTRICIAN	(BPS-06)	4	4	920,000		920,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0536	**BUILDING DIVISION KARACHI-III**						
P061	PLUMBER	(BPS-06)	13	13	2,989,000		2,989,000
A011	AC MECHANIC	(BPS-05)	1	1	217,000		217,000
C027	CARPENTER	(BPS-05)	9	9	1,999,000		1,999,000
E021	ELECTRICIAN	(BPS-05)	5	5	1,110,000		1,110,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	888,000		888,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	10	10	2,219,000		2,219,000
W040	WIREMAN / LINEMAN	(BPS-05)	14	14	3,107,000		3,107,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	5	5	1,110,000		1,110,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-05)	3	3	665,000		665,000
D161	DRIVER	(BPS-04)	5	5	1,070,000		1,070,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	13	13	2,781,000		2,781,000
M042	MASSAN MISTRY	(BPS-04)	3	3	642,000		642,000
P006	PAINTER	(BPS-04)	2	2	428,000		428,000
P069	POLISHER	(BPS-04)	1	1	214,000		214,000
P168	PUMP OPERATOR	(BPS-04)	31	31	6,630,000		6,630,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-04)	2	2	428,000		428,000
T047	TRACER	(BPS-02)	2	2	403,000		403,000
B026	BELDAR / COOLY	(BPS-01)	23	23	4,543,000		4,543,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,383,000		1,383,000
C111	CLEANER / HELPER / COLI	(BPS-01)	4	4	791,000		791,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	198,000		198,000
M044	MATE	(BPS-01)	1	1	198,000		198,000
N003	NAIB QASID	(BPS-01)	8	8	1,581,000		1,581,000
S008	SANITARY WORKER	(BPS-01)	17	17	3,357,000		3,357,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	12	12	2,371,000		2,371,000
A01152	Personal pay				1,466,000	491,000	491,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0536	**BUILDING DIVISION KARACHI-III**					
A01153	Special pay			2,000		2,000
A012	**TOTAL ALLOWANCES**			**52,033,000**	**52,275,683**	**62,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**47,714,000**	**47,016,000**	**58,116,000**
A01202	House Rent Allowance			5,101,000	4,337,000	4,337,000
A01203	Conveyance Allowance			4,533,000	3,811,000	3,811,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			47,000	73,000	73,000
A01217	Medical Allowance			3,061,000	2,414,000	2,414,000
A0121Q	Audit and Accounts Allowance			85,000		85,000
A0121T	Adhoc Relief Allowance 2013			1,110,000	838,000	838,000
A0122C	Adhoc Relief Allowance - 2015			807,000	713,000	713,000
A0122M	Adhoc Relief Allowance 2016			4,087,000	3,052,000	3,052,000
A0122Y	Ad-hoc Relief Allowance 2017			8,548,000	6,833,000	8,976,000
A0123G	Ad-hoc Relief Allowance-2018			5,296,000	4,552,000	5,561,000
A0123P	Ad-hoc Relief A 2019			9,048,000	6,813,000	9,501,000
A0123X	Adhoc Relief Allowance-2020			5,988,000	4,409,000	6,288,000
A0124F	Adhoc Relief Allowance-2021				9,029,000	9,481,000
A01270	Others				139,000	2,983,000
1	Other				139,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,319,000**	**5,259,683**	**4,575,000**
A01273	Honoraria			2,502,000	2,502,000	2,502,000
A01274	Medical Charges			717,000	1,401,683	717,000
A01282	Session Allowance			1,100,000	1,356,000	1,356,000
A03	**TOTAL OPERATING EXPENSES**			**10,289,000**	**524,000**	**11,231,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**54,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**9,766,000**	**1,000**	**10,645,000**
A03303	Electricity			9,766,000	1,000	10,645,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0536	**BUILDING DIVISION KARACHI-III**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			274,000	274,000	326,000
A03805	Travelling Allowance			89,000	89,000	89,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			185,000	185,000	237,000
A039	**TOTAL GENERAL**			198,000	198,000	206,000
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03970	Others			63,000	63,000	66,000
1	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	127,000	134,000
A130	**TOTAL TRANSPORT**			44,000	44,000	46,000
A13001	Transport			44,000	44,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			45,000	45,000	48,000
A13101	Machinery and Equipment			45,000	45,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	40,000
A13201	Furniture and Fixture			38,000	38,000	40,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0536 BUILDING DIVISION KARACHI-III					
BUILDING DIVISION KARACHI-III			**123,934,000**	**99,445,683**	**134,612,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,502,000**	**33,791,650**	**43,716,000**
A011	**TOTAL PAY**		**104**	**104**	**21,925,000**	**14,636,000**	**21,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,406,000**	**2,090,000**	**4,406,000**
A01101	Total Basic Pay Of Officer		7	7	4,406,000	2,090,000	4,406,000
C140	COMPTROLLER	(BPS-18)	1	1	880,000		880,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	692,000		692,000
C024	CARE TAKER	(BPS-17)	1	1	550,000		550,000
P131	PROTOCOL OFFICER	(BPS-17)	2	2	1,405,000		1,405,000
C024	CARE TAKER	(BPS-16)	2	2	879,000		879,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**17,519,000**	**12,546,000**	**17,465,000**
A01151	Total Basic Pay Other Staff		97	97	17,268,000	12,349,000	17,268,000
C134	COMP OPERATOR	(BPS-12)	1	1	238,000		238,000
I201	I.T TECH	(BPS-12)	1	1	238,000		238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		225,000
H104	HEAD CHEFF	(BPS-09)	1	1	211,000		211,000
P026	PESH IMAM	(BPS-09)	1	1	211,000		211,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	193,000		193,000
P090	PRESSURE PIPE MISTRY	(BPS-07)	2	2	393,000		393,000
M130	MOTOR FLEET SUPERVISOR	(BPS-06)	1	1	190,000		190,000
T022	TELEPHONE OPERATOR	(BPS-06)	2	2	380,000		380,000
B080	BUTLER	(BPS-05)	10	10	1,828,000		1,828,000
C111	CLEANER / HELPER / COLI	(BPS-05)	5	5	916,000		916,000
C167	COOK	(BPS-05)	5	5	916,000		916,000
C220	CHEFF	(BPS-05)	2	2	366,000		366,000
M142	MOUZIN	(BPS-05)	1	1	183,000		183,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**						
R016	RECEPTIONIST	(BPS-05)	6	6	1,098,000		1,098,000
S206	STORE KEEPER	(BPS-05)	2	2	366,000		366,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	731,000		731,000
B015	BEAREAR	(BPS-04)	2	2	354,000		354,000
C167	COOK	(BPS-04)	2	2	354,000		354,000
D161	DRIVER	(BPS-04)	16	16	2,820,000		2,820,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,140,000		1,140,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	328,000		328,000
D109	DISH WASHER	(BPS-01)	6	6	978,000		978,000
H008	HAMAL / FARSH	(BPS-01)	1	1	162,000		162,000
J002	JANITOR	(BPS-01)	3	3	489,000		489,000
N003	NAIB QASID	(BPS-01)	2	2	328,000		328,000
S008	SANITARY WORKER	(BPS-01)	3	3	489,000		489,000
S191	STEWARD	(BPS-01)	2	2	328,000		328,000
S261	SWEEPER	(BPS-01)	5	5	815,000		815,000
A01152	Personal pay				251,000	197,000	197,000
A012	**TOTAL ALLOWANCES**				**19,577,000**	**19,155,650**	**21,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,455,000**	**15,917,000**	**20,759,000**
A01202	House Rent Allowance				2,046,000	1,825,000	1,825,000
A01203	Conveyance Allowance				1,717,000	1,512,000	1,512,000
A01207	Washing Allowance				74,000	54,000	54,000
A01217	Medical Allowance				1,199,000	930,000	930,000
A0121T	Adhoc Relief Allowance 2013				459,000	261,000	261,000
A0122C	Adhoc Relief Allowance - 2015				271,000	204,000	204,000
A0122M	Adhoc Relief Allowance 2016				1,351,000	1,034,000	1,034,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,079,000	2,197,000	3,233,000
A0123G	Ad-hoc Relief Allowance-2018				1,789,000	1,465,000	1,879,000
A0123P	Ad-hoc Relief A 2019				3,746,000	2,190,000	3,934,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**					
A0123X	Adhoc Relief Allowance-2020			2,711,000	1,343,000	2,847,000
A0124F	Adhoc Relief Allowance-2021				2,877,000	3,021,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,122,000**	**3,238,650**	**1,086,000**
A01271	Overtime Allowance			407,000	371,000	371,000
A01273	Honoraria			715,000	2,715,000	715,000
A01274	Medical Charges				152,650	
A03	**TOTAL OPERATING EXPENSES**			**32,515,000**	**65,045,000**	**56,292,000**
A032	**TOTAL COMMUNICATIONS**			**1,451,000**	**1,451,000**	**1,510,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			1,134,000	1,134,000	1,180,000
A03204	Electronic Communication			300,000	300,000	312,000
A033	**TOTAL UTILITIES**			**18,710,000**	**38,240,000**	**40,395,000**
A03301	Gas			16,708,000	16,708,000	18,212,000
A03302	Water			2,002,000	2,002,000	2,183,000
A03303	Electricity				19,530,000	20,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,620,000**	**10,620,000**	**8,335,000**
A03805	Travelling Allowance			497,000	497,000	497,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,123,000	10,123,000	7,838,000
A039	**TOTAL GENERAL**			**5,734,000**	**14,734,000**	**6,052,000**
A03901	Stationery			90,000	90,000	94,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			546,000	546,000	568,000
A03919	Payments to other for Service Rendered			1,392,000	7,392,000	1,518,000
1	Others				7,392,000	

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**					
A03970	Others			3,653,000	6,653,000	3,818,000
1	Others			3,653,000	6,653,000	3,818,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,876,000**	**1,876,000**	**1,962,000**
A130	**TOTAL TRANSPORT**			**1,655,000**	**1,655,000**	**1,730,000**
A13001	Transport			1,655,000	1,655,000	1,730,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**120,000**	**120,000**	**126,000**
A13101	Machinery and Equipment			120,000	120,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**106,000**
A13201	Furniture and Fixture			101,000	101,000	106,000
COMP: SINDH HOUSE ISLAMABAD/MURREE				**75,893,000**	**101,612,650**	**101,970,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,025,000**	**13,536,000**	**22,929,000**
A011	**TOTAL PAY**		**47**	**47**	**9,650,000**	**6,475,000**	**9,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,454,000**	**574,000**	**1,454,000**
A01101	Total Basic Pay Of Officer		5	5	1,454,000	574,000	1,454,000
R049	RESIDENTIAL ENGINEER / EXECUTIVE ENGINEER	(BPS-18)	1	1	472,000		472,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	377,000		377,000
A119	ASSISTANT	(BPS-16)	1	1	216,000		216,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	234,000		234,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	155,000		155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**8,196,000**	**5,901,000**	**8,131,000**
A01151	Total Basic Pay Other Staff		42	42	8,075,000	5,845,000	8,075,000
J053	JUNIOR CLERK	(BPS-11)	3	3	547,000		547,000
S222	SUB ENGINEER	(BPS-11)	2	2	401,000		401,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	155,000		155,000
A010	AC ELECTRICIAN	(BPS-07)	1	1	224,000		224,000
A012	AC OPERATOR	(BPS-07)	6	6	1,341,000		1,341,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	224,000		224,000
C027	CARPENTER	(BPS-05)	1	1	208,000		208,000
E021	ELECTRICIAN	(BPS-05)	1	1	125,000		125,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	208,000		208,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	120,000		120,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-05)	12	12	2,498,000		2,498,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**						
M043	MASSON	(BPS-05)	1	1	208,000		208,000
P006	PAINTER	(BPS-05)	1	1	208,000		208,000
P061	PLUMBER	(BPS-05)	2	2	329,000		329,000
P168	PUMP OPERATOR	(BPS-05)	1	1	208,000		208,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
N003	NAIB QASID	(BPS-02)	2	2	217,000		217,000
A266	ASSISTANT PLUMBER	(BPS-01)	1	1	185,000		185,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	185,000		185,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	185,000		185,000
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		185,000
A01152	Personal pay				121,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**13,375,000**	**7,061,000**	**13,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,089,000**	**6,625,000**	**13,058,000**
A01202	House Rent Allowance				774,000	705,000	705,000
A01203	Conveyance Allowance				662,000	604,000	604,000
A01207	Washing Allowance				23,000	22,000	22,000
A01217	Medical Allowance				437,000	392,000	392,000
A0121T	Adhoc Relief Allowance 2013				127,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				102,000	86,000	86,000
A0122M	Adhoc Relief Allowance 2016				522,000	438,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017				1,358,000	913,000	1,426,000
A01237	Design Allowance				2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018				631,000	609,000	663,000
A0123P	Ad-hoc Relief A 2019				2,253,000	913,000	2,366,000
A0123X	Adhoc Relief Allowance-2020				1,873,000	600,000	1,967,000
A0124F	Adhoc Relief Allowance-2021					1,218,000	1,279,000
A01270	Others				4,325,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**286,000**	**436,000**	**286,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**					
A01273	Honoraria			286,000	436,000	286,000
A03	**TOTAL OPERATING EXPENSES**			**3,219,000**	**10,876,000**	**3,531,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**12,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**2,500,000**	**2,500,000**	**2,725,000**
A03305	POL for Generator			2,500,000	2,500,000	2,725,000
A034	**TOTAL OCCUPANCY COSTS**				**7,597,000**	
A03470	Others				7,597,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**557,000**	**557,000**	**636,000**
A03805	Travelling Allowance			277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	359,000
A039	**TOTAL GENERAL**			**151,000**	**211,000**	**158,000**
A03901	Stationery			36,000	56,000	38,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			65,000	105,000	68,000
A03970	Others			34,000	34,000	36,000
1	Others			34,000	34,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**29,000**	**59,000**	**31,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**47,000**	**18,000**
A13101	Machinery and Equipment			17,000	47,000	18,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0538 RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A132 TOTAL FURNITURE AND FIXTURE			**12,000**	**12,000**	**13,000**
A13201 Furniture and Fixture			12,000	12,000	13,000
RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD			**26,273,000**	**24,471,000**	**26,491,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0539	**PROVINCIAL BUILDINGS DIVISION-II KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**258,273,000**	**415,508,180**	**281,523,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**258,273,000**	**415,508,180**	**281,523,000**
A13301	Office Buildings			246,263,000	410,133,010	268,431,000
10	Office Buildings (Secretariat Building No-I)(G.A)			40,220,000	74,120,000	43,840,000
11	Office Buildings (Secretariat Building No-2)(G.A)			23,363,000	48,450,380	25,466,000
115	Office Buildings Services Hospital(HEALTH)			42,282,000	42,282,000	46,088,000
12	Office Buildings (Secretariat Building No-3)(G.A)			21,192,000	21,192,000	23,100,000
15	Office Buildings (Secretariat Building No-4 B)(G.A)			23,682,000	23,682,000	25,814,000
151	Office Buildings (Secretariat Buildings 4A)(GA)			24,610,000	32,770,000	26,825,000
16	Office Buildings (Secretariat Building No-5)(G.A)			21,192,000	7,714,630	23,100,000
17	Office Buildings (Secretariat Building No-6)(G.A)			34,872,000	34,872,000	38,011,000
20	Office Buildings Finance Complex (A.K Lodhi Block)			14,850,000	14,850,000	16,187,000
NBC	Special M&R NAB Courts				3,000,000	
SGP	M&R Sindh Government Press				19,200,000	
SWR	Renovation /Utility Drug Rehabilitation Centres Karachi				88,000,000	
A13302	Residential Buildings			12,010,000	5,375,170	13,092,000
210	Residential Buildings Requisitioned (Buildings)			3,249,000		3,542,000
7	Residential Buildings Jacobline Flats (G.A)			8,761,000	5,375,170	9,550,000
PROVINCIAL BUILDINGS DIVISION-II KARACHI				**258,273,000**	**415,508,180**	**281,523,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0540	**PROVINCIAL BUILDINGS DIVISION-I KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,273,709,000**	**847,115,400**	**1,364,662,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,273,709,000**	**847,115,400**	**1,364,662,000**
A13301	Office Buildings			794,282,000	510,911,390	805,800,000
002	M&R-HANGER OF HELICOPTERS OF CM FLIGHT(BLOCK ALLOCATION)			43,825,000	21,912,500	
114	Office Buildings Lyari General Hospital				51,700,000	
138	Office Buildings Other Hospital / Health Institutions (Health)			121,460,000	76,382,270	132,392,000
170	Office Buildings Livestock and Veterinary Department				123,006,000	
2	Office Buildings General Administration					43,825,000
229	Office Buildings Others (Civil Works)			3,790,000	3,790,000	4,132,000
250	Office Buildings Other Department (C&W)			2,707,000	2,707,000	2,951,000
333	Ofice Buildings Treasuary office (Block Allocation)			100,000,000	385,360	100,000,000
99	Office Buildings ATC Courts (Block Allocation)			22,500,000		22,500,000
EX3	M&R Hall No.03 EXPO Centre Karachi COVID				58,297,160	
EX4	M&R Hall No.04 EXPO Centre Karachi COVID				69,455,000	
ISK	Institute of Skin Disease Sindh Karachi Regal Chowk				5,648,900	
LH1	Office Building (Health Institutions) LSP for M&R			200,000,000	97,627,200	200,000,000
LS1	Office Buildngs-LSP (Unforeseen & Emergent M&R Works)			300,000,000		300,000,000
A13302	Residential Buildings			479,427,000	336,204,010	558,862,000
10	Residential Buildings Chief Minister House			51,047,000	72,959,000	55,642,000
11	Residential Buildings Chief Secretary House			4,332,000	4,332,000	4,722,000
110	Residential Buildings Health Services			34,032,000	20,477,380	37,095,000
119	Residential Buildings Secretaries Flats at C-112 Clifton Karachi			2,205,000	6,557,100	2,404,000
12	Residential Buildings GOR - III			30,938,000	27,383,400	33,723,000
22	Residential Buildings Dar-ul-Aman & Dar-ul-Atfal (Block Allocation)			187,500,000		187,500,000
251	Residential Buildings Rest/Circuit House (C & W)			5,414,000	5,414,000	5,902,000
253	Residential Building Circuit House-II KYC (C&W)			5,414,000	5,414,000	5,902,000
268	Residential Buildings Others (C & W)			2,165,000	2,165,000	2,360,000
4	Residential Buildings Minister / Advisors (G.A)			20,111,000	21,201,000	21,921,000
5	Residential Buildings GOR-I (G.A)			134,718,000	168,750,130	200,000,000
69	Residential Buildings Others (G.A)			1,551,000	1,551,000	1,691,000
PROVINCIAL BUILDINGS DIVISION-I KARACHI				**1,273,709,000**	**847,115,400**	**1,364,662,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0541	**PROVINCIAL BUILDINGS DIVISION-III KARACH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,031,000**	**318,884,490**	**369,965,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**340,031,000**	**318,884,490**	**369,965,000**
A13301	Office Buildings			69,766,000	81,958,070	75,372,000
128	Office Building-M&R Buildings of Distt/Lower Court(Block Allocation)			7,500,000	7,500,000	7,500,000
140	Office Buildings Agriculture Department			4,332,000		4,722,000
170	Office Buildings Livestock and Veterinary Department			4,874,000		5,313,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			37,900,000	64,864,000	41,311,000
231	Office Buildings Bureau of Statistics(P & D)			3,249,000	1,624,500	3,542,000
33	Office Buildings (Treasury Offices)(GA)			3,249,000	3,249,000	3,542,000
70	Office Buildings Food Department			8,662,000	2,165,500	9,442,000
99	Office Buildings ATC Courts (Block Allocation)				2,555,070	
A13302	Residential Buildings			270,265,000	236,926,420	294,593,000
140	Residential Buildings Agriculture Department			4,874,000		5,313,000
170	Residential Buildings Livestock and Veterinary Department			4,332,000		4,722,000
190	Residential Buildings Civil Works			1,083,000	1,083,000	1,181,000
191	Residential Buildings District and Session Judges (CIVIL WORKS)			37,125,000	47,804,000	40,467,000
6	Residential Buildings Shadman Town (G.A)			58,782,000	36,142,300	64,073,000
7	Residential Buildings Jacobline Flats (G.A)			8,761,000	8,761,000	9,550,000
70	Residential Buildings Food Department			2,165,000	541,250	2,360,000
8	Residential Buildings GOR -II (G.A)			89,720,000	54,328,000	97,795,000
9	Residential Buildings Humayoon House (G.A)			63,423,000	71,290,020	69,132,000
SG	Sindh Governor House				16,976,850	
	PROVINCIAL BUILDINGS DIVISION-III KARACH			**340,031,000**	**318,884,490**	**369,965,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0542	**RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,603,000**	**118,762,060**	**75,868,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**69,603,000**	**118,762,060**	**75,868,000**
A13302	Residential Buildings			69,603,000	118,762,060	75,868,000
269	Residential Buildings Sindh House Islamabad/Murree (C&W)			69,603,000	118,762,060	75,868,000
	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD			**69,603,000**	**118,762,060**	**75,868,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0102	**BUILDING DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,164,000**	**59,752,878**	**80,810,000**
A011	**TOTAL PAY**		**151**	**151**	**41,084,000**	**28,731,000**	**40,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,518,000**	**1,918,000**	**5,518,000**
A01101	Total Basic Pay Of Officer		7	7	5,511,000	1,918,000	5,511,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,062,000		1,062,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,389,000		3,389,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	530,000		530,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	530,000		530,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**144**	**144**	**35,566,000**	**26,813,000**	**35,347,000**
A01151	Total Basic Pay Other Staff		144	144	34,911,000	26,377,000	34,911,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,069,000		2,069,000
S181	STENOGRAPHER	(BPS-14)	1	1	357,000		357,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,069,000		2,069,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,543,000		3,543,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	287,000		287,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	832,000		832,000
P026	PESH IMAM	(BPS-09)	1	1	277,000		277,000
M175	MECHANIC / SUPERVISOR	(BPS-07)	1	1	260,000		260,000
C024	CARE TAKER	(BPS-06)	1	1	250,000		250,000
E021	ELECTRICIAN	(BPS-06)	1	1	250,000		250,000
P061	PLUMBER	(BPS-06)	6	6	1,499,000		1,499,000
C024	CARE TAKER	(BPS-05)	2	2	483,000		483,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0102	**BUILDING DIVISION LARKANA**						
E021	ELECTRICIAN	(BPS-05)	6	6	1,449,000		1,449,000
T050	TRACER	(BPS-05)	1	1	242,000		242,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	242,000		242,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,345,000		4,345,000
C027	CARPENTER	(BPS-04)	3	3	699,000		699,000
D161	DRIVER	(BPS-04)	5	5	1,164,000		1,164,000
M043	MASSON	(BPS-04)	3	3	699,000		699,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	2	2	438,000		438,000
M022	MALHI	(BPS-02)	2	2	438,000		438,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000		438,000
B016	BEARER / ATTENDANT	(BPS-01)	3	3	645,000		645,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,148,000		2,148,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,148,000		2,148,000
C167	COOK	(BPS-01)	6	6	1,288,000		1,288,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	429,000		429,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	12	12	2,579,000		2,579,000
N003	NAIB QASID	(BPS-01)	8	8	1,720,000		1,720,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,288,000		1,288,000
A01152	Personal pay				655,000	436,000	436,000
A012	**TOTAL ALLOWANCES**				**36,080,000**	**31,021,878**	**39,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,041,000**	**30,148,000**	**39,906,000**
A01201	Senior Post Allowance				10,000		10,000
A01202	House Rent Allowance				3,350,000	2,745,000	2,745,000
A01203	Conveyance Allowance				3,547,000	2,852,000	2,852,000
A01207	Washing Allowance				11,000	6,000	6,000
A0120D	Integrated Allowance				12,000	32,000	32,000
A0120Q	Fixed Daily Allowance				31,000		31,000
A01217	Medical Allowance				2,249,000	1,775,000	1,775,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0102	**BUILDING DIVISION LARKANA**					
A0121T	Adhoc Relief Allowance 2013			691,000	567,000	567,000
A0121Z	Adhoc Relief Allowance - 2014			7,000	2,000	
A01228	Orderly Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			530,000	405,000	405,000
A0122M	Adhoc Relief Allowance 2016			2,673,000	2,061,000	2,061,000
A0122Y	Ad-hoc Relief Allowance 2017			5,567,000	4,242,000	5,846,000
A0123G	Ad-hoc Relief Allowance-2018			3,540,000	2,828,000	3,717,000
A0123P	Ad-hoc Relief A 2019			6,235,000	4,242,000	6,547,000
A0123X	Adhoc Relief Allowance-2020			4,191,000	2,767,000	4,401,000
A0124F	Adhoc Relief Allowance-2021				5,624,000	5,906,000
A01260	Ration Allowance			15,000		15,000
A01270	Others			3,375,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**873,878**	**39,000**
A01274	Medical Charges			39,000	873,878	39,000
A03	**TOTAL OPERATING EXPENSES**			**2,633,000**	**2,633,000**	**2,995,000**
A032	**TOTAL COMMUNICATIONS**			**155,000**	**155,000**	**162,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			125,000	125,000	130,000
A033	**TOTAL UTILITIES**			**1,276,000**	**1,276,000**	**1,391,000**
A03301	Gas			1,276,000	1,276,000	1,391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**912,000**	**912,000**	**1,139,000**
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			808,000	808,000	1,035,000
A039	**TOTAL GENERAL**			**290,000**	**290,000**	**303,000**
A03901	Stationery			76,000	76,000	80,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0102	**BUILDING DIVISION LARKANA**					
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			76,000	76,000	80,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**77,000**	**82,000**
A130	**TOTAL TRANSPORT**			**32,000**	**32,000**	**34,000**
A13001	Transport			32,000	32,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**32,000**
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
BUILDING DIVISION LARKANA				**79,874,000**	**62,462,878**	**83,887,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0105	**PROVINCIAL BUILDINGS DIVISION LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**79,918,000**	**57,128,500**	**87,117,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**19,000**
A13101	Machinery and Equipment			18,000	18,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**79,900,000**	**57,110,500**	**87,098,000**
A13301	Office Buildings			28,842,000	52,604,000	31,441,000
110	Office Buildings Health Services				47,190,000	
140	Office Buildings Agriculture Department			6,497,000		7,082,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000	5,414,000	5,902,000
2	Office Buildings General Administration			591,000		645,000
229	Office Buildings Others (Civil Works)			4,430,000		4,829,000
250	Office Buildings Other Department (C&W)			2,165,000		2,360,000
33	Office Buildings (Treasury Offices)(GA)			1,083,000		1,181,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000		9,442,000
A13302	Residential Buildings			51,058,000	4,506,500	55,657,000
110	Residential Buildings Health Services			36,094,000		39,343,000
140	Residential Buildings Agriculture Department			3,249,000		3,542,000
190	Residential Buildings Civil Works			6,497,000	4,506,500	7,082,000
2	Residential Buildings General Administration			1,083,000		1,181,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000		3,757,000
70	Residential Buildings Food Department			689,000		752,000
PROVINCIAL BUILDINGS DIVISION LARKANA				**79,918,000**	**57,128,500**	**87,117,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0107	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,392,000**	**4,430,000**	**17,870,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**16,392,000**	**4,430,000**	**17,870,000**
A13301	Office Buildings			15,604,000	4,430,000	17,010,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,430,000	4,829,000
229	Office Buildings Others (Civil Works)			345,000		377,000
71	Office Buildings Grain Godowns (FOOD)			10,829,000		11,804,000
A13302	Residential Buildings			788,000		860,000
140	Residential Buildings Agriculture Department			443,000		483,000
70	Residential Buildings Food Department			345,000		377,000
	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR			**16,392,000**	**4,430,000**	**17,870,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0108	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,657,000**	**6,191,600**	**42,142,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**38,657,000**	**6,191,600**	**42,142,000**
A13301	Office Buildings			24,513,000	3,938,000	26,722,000
110	Office Buildings Health Services			4,332,000		4,722,000
140	Office Buildings Agriculture Department			2,707,000		2,951,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,938,000	3,938,000	4,293,000
2	Office Buildings General Administration			2,707,000		2,951,000
229	Office Buildings Others (Civil Works)			3,249,000		3,542,000
71	Office Buildings Grain Godowns (FOOD)			7,580,000		8,263,000
A13302	Residential Buildings			14,144,000	2,253,600	15,420,000
110	Residential Buildings Health Services			1,444,000		1,574,000
140	Residential Buildings Agriculture Department			1,083,000		1,181,000
190	Residential Buildings Civil Works			3,249,000	2,253,600	3,542,000
2	Residential Buildings General Administration			2,165,000		2,360,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000		3,757,000
291	Residential Building Treasury Office (GA)			1,083,000		1,181,000
70	Residential Buildings Food Department			1,674,000		1,825,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD				**38,657,000**	**6,191,600**	**42,142,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0109	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**11,026,000**	**3,446,000**	**12,020,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**11,026,000**	**3,446,000**	**12,020,000**
A13301	Office Buildings			11,026,000	3,446,000	12,020,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,446,000	3,446,000	3,757,000
71	Office Buildings Grain Godowns (FOOD)			7,580,000		8,263,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE				**11,026,000**	**3,446,000**	**12,020,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0096	**BUILDING DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,231,000**	**59,215,000**	**80,704,000**
A011	**TOTAL PAY**		**138**	**138**	**40,991,000**	**29,111,000**	**40,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,832,000**	**2,538,000**	**6,826,000**
A01101	Total Basic Pay Of Officer		7	7	6,721,000	2,491,000	6,721,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,295,000		1,295,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	4,134,000		4,134,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	646,000		646,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	646,000		646,000
A01102	Personal pay				53,000	47,000	47,000
A01105	Qualification Pay				58,000		58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**131**	**131**	**34,159,000**	**26,573,000**	**33,959,000**
A01151	Total Basic Pay Other Staff		131	131	33,858,000	26,472,000	33,858,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,898,000		1,898,000
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		382,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	335,000		335,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,532,000		2,532,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,796,000		3,796,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	308,000		308,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	891,000		891,000
P061	PLUMBER	(BPS-06)	2	2	537,000		537,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	6	6	1,551,000		1,551,000
T001	TRACER	(BPS-05)	1	1	259,000		259,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	15	15	3,879,000		3,879,000
C024	CARE TAKER	(BPS-04)	2	2	500,000		500,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0096	**BUILDING DIVISION MIRPURKHAS**						
C027	CARPENTER	(BPS-04)	2	2	500,000		500,000
D161	DRIVER	(BPS-04)	3	3	748,000		748,000
M043	MASSON	(BPS-04)	3	3	748,000		748,000
P168	PUMP OPERATOR	(BPS-04)	1	1	249,000		249,000
S006	SANITARY MATE	(BPS-02)	1	1	235,000		235,000
V004	VALVE MAN	(BPS-02)	1	1	235,000		235,000
B007	BALDAR	(BPS-01)	1	1	230,000		230,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	922,000		922,000
C089	CHOWKIDAR	(BPS-01)	17	17	3,912,000		3,912,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,763,000		2,763,000
C167	COOK	(BPS-01)	5	5	1,151,000		1,151,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	230,000		230,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,612,000		1,612,000
M044	MATE	(BPS-01)	2	2	461,000		461,000
N003	NAIB QASID	(BPS-01)	8	8	1,843,000		1,843,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,151,000		1,151,000
A01152	Personal pay				301,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**32,240,000**	**30,104,000**	**39,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,183,000**	**30,047,000**	**39,862,000**
A01202	House Rent Allowance				2,423,000	2,025,000	2,025,000
A01203	Conveyance Allowance				3,469,000	2,853,000	2,853,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				32,000	45,000	45,000
A01217	Medical Allowance				2,209,000	1,784,000	1,784,000
A0121Q	Audit and Accounts Allowance				64,000		64,000
A0121T	Adhoc Relief Allowance 2013				667,000	538,000	538,000
A0122C	Adhoc Relief Allowance - 2015				543,000	394,000	394,000
A0122M	Adhoc Relief Allowance 2016				2,819,000	2,114,000	2,114,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0096	**BUILDING DIVISION MIRPURKHAS**					
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			5,773,000	4,362,000	6,062,000
A01233	Unattractive Area Allowance			3,000		3,000
A0123G	Ad-hoc Relief Allowance-2018			3,595,000	2,909,000	3,775,000
A0123P	Ad-hoc Relief A 2019			6,359,000	4,362,000	6,677,000
A0123X	Adhoc Relief Allowance-2020			4,211,000	2,782,000	4,422,000
A0124F	Adhoc Relief Allowance-2021				5,805,000	6,096,000
A01270	Others				47,000	2,983,000
1	Other				47,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**57,000**
A01274	Medical Charges			57,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**6,430,000**	**1,546,000**	**7,021,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**101,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	**TOTAL UTILITIES**			**5,999,000**	**1,115,000**	**6,540,000**
A03301	Gas			1,115,000	1,115,000	1,216,000
A03303	Electricity			4,884,000		5,324,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**167,000**	**205,000**
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			134,000	134,000	172,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**175,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0096	**BUILDING DIVISION MIRPURKHAS**					
A03970	Others			63,000	63,000	66,000
1	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**51,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**31,000**
A13101	Machinery and Equipment			29,000	29,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
BUILDING DIVISION MIRPURKHAS				**79,709,000**	**62,009,000**	**87,776,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0100	**PROVINCIAL BUILDINGS DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,076,000**	**30,130,260**	**42,595,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**39,032,000**	**30,086,260**	**42,549,000**
A13301	Office Buildings			22,197,000	22,474,550	24,196,000
110	Office Buildings Health Services				7,000,000	
140	Office Buildings Agriculture Department			6,497,000		7,082,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	11,378,000	4,829,000
2	Office Buildings General Administration			2,165,000	1,082,510	2,360,000
231	Office Buildings Bureau of Statistics(P & D)			443,000	307,280	483,000
250	Office Buildings Other Department (C&W)			2,165,000	1,082,510	2,360,000
71	Office Buildings Grain Godowns (FOOD)			6,497,000	1,624,250	7,082,000
A13302	Residential Buildings			16,835,000	7,611,710	18,353,000
140	Residential Buildings Agriculture Department			4,332,000		4,722,000
190	Residential Buildings Civil Works			5,414,000	3,755,300	5,902,000
2	Residential Buildings General Administration			2,165,000	1,501,710	2,360,000
230	Residential Buildings Other Department (P&D)			591,000	409,940	645,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	1,723,010	3,757,000
70	Residential Buildings Food Department			887,000	221,750	967,000
PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				**39,076,000**	**30,130,260**	**42,595,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0102	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**29,190,000**	**16,162,740**	**31,825,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**29,190,000**	**16,162,740**	**31,825,000**
A13301	Office Buildings			15,801,000	10,517,310	17,227,000
110	Office Buildings Health Services				3,500,000	
140	Office Buildings Agriculture Department			1,625,000		1,772,000
190	Office Buildings Civil Works			6,497,000	4,506,500	7,082,000
2	Office Buildings General Administration			1,083,000	861,800	1,181,000
231	Office Buildings Bureau of Statistics(P & D)			591,000	147,750	645,000
250	Office Buildings Other Department (C&W)			591,000	147,750	645,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000	1,353,510	5,902,000
A13302	Residential Buildings			13,389,000	5,645,430	14,598,000
140	Residential Buildings Agriculture Department			591,000		645,000
190	Residential Buildings Civil Works			4,430,000	3,072,770	4,829,000
2	Residential Buildings General Administration			1,083,000	270,940	1,181,000
230	Residential Buildings Other Department (P&D)			591,000	147,750	645,000
250	Residential Buildings Other Department (C&W)			2,165,000	541,260	2,360,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	861,510	3,757,000
70	Residential Buildings Food Department			1,083,000	751,200	1,181,000
	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR			**29,190,000**	**16,162,740**	**31,825,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0103	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**21,706,000**	**14,217,520**	**23,665,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**21,706,000**	**14,217,520**	**23,665,000**
A13301	Office Buildings			14,815,000	9,437,700	16,151,000
140	Office Buildings Agriculture Department			2,165,000		2,360,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,165,000	2,165,000	2,360,000
2	Office Buildings General Administration			1,625,000	1,127,150	1,772,000
229	Office Buildings Others (Civil Works)			1,083,000	751,200	1,181,000
231	Office Buildings Bureau of Statistics(P & D)			197,000	136,650	215,000
71	Office Buildings Grain Godowns (FOOD)			7,580,000	5,257,700	8,263,000
A13302	Residential Buildings			6,891,000	4,779,820	7,514,000
190	Residential Buildings Civil Works			2,165,000	1,501,710	2,360,000
230	Residential Buildings Other Department (P&D)			493,000	341,960	538,000
250	Residential Buildings Other Department (C&W)			1,723,000	1,195,130	1,879,000
251	Residential Buildings Rest/Circuit House (C & W)			345,000	239,310	377,000
70	Residential Buildings Food Department			2,165,000	1,501,710	2,360,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				**21,706,000**	**14,217,520**	**23,665,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0104	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,413,000**	**31,154,230**	**35,335,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**32,413,000**	**31,154,230**	**35,335,000**
A13301	Office Buildings			20,401,000	24,520,810	22,239,000
138	Office Buildings Other Hospital / Health Institutions (Health)			11,000,000	18,000,000	11,990,000
190	Office Buildings Civil Works			1,083,000	751,200	1,181,000
2	Office Buildings General Administration			2,165,000	1,501,710	2,360,000
250	Office Buildings Other Department (C&W)			2,707,000	1,877,650	2,951,000
71	Office Buildings Grain Godowns (FOOD)			3,446,000	2,390,250	3,757,000
A13302	Residential Buildings			12,012,000	6,633,420	13,096,000
170	Residential Buildings Livestock and Veterinary Department			591,000		645,000
190	Residential Buildings Civil Works			1,083,000	751,200	1,181,000
2	Residential Buildings General Administration			1,083,000	751,200	1,181,000
250	Residential Buildings Other Department (C&W)			4,922,000	2,322,270	5,365,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	2,390,250	3,757,000
70	Residential Buildings Food Department			887,000	418,500	967,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				**32,413,000**	**31,154,230**	**35,335,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0085	**BUILDING DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,495,000**	**80,434,000**	**90,812,000**
A011	**TOTAL PAY**		**166**	**166**	**42,641,000**	**39,439,000**	**42,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,811,000**	**5,015,000**	**4,811,000**
A01101	Total Basic Pay Of Officer		7	7	4,768,000	5,015,000	4,768,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	871,000		871,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,771,000		2,771,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	693,000		693,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	433,000		433,000
A01102	Personal pay				43,000		43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**159**	**37,830,000**	**34,424,000**	**37,645,000**
A01151	Total Basic Pay Other Staff		159	159	37,581,000	34,360,000	37,581,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,043,000		2,043,000
S181	STENOGRAPHER	(BPS-14)	1	1	354,000		354,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	332,000		332,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,043,000		2,043,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,501,000		3,501,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	284,000		284,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	818,000		818,000
C024	CARE TAKER	(BPS-06)	1	1	247,000		247,000
P061	PLUMBER	(BPS-06)	6	6	1,482,000		1,482,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,431,000		1,431,000
T050	TRACER	(BPS-05)	1	1	239,000		239,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	239,000		239,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,291,000		4,291,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0085	**BUILDING DIVISION BENAZIRABAD**						
C024	CARE TAKER	(BPS-04)	3	3	690,000		690,000
C027	CARPENTER	(BPS-04)	2	2	460,000		460,000
C167	COOK	(BPS-04)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	5	5	1,149,000		1,149,000
M043	MASSON	(BPS-04)	3	3	690,000		690,000
P168	PUMP OPERATOR	(BPS-04)	4	4	920,000		920,000
B007	BALDAR	(BPS-01)	5	5	1,061,000		1,061,000
B016	BEARER / ATTENDANT	(BPS-01)	9	9	1,911,000		1,911,000
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		214,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,972,000		2,972,000
C111	CLEANER / HELPER / COLI	(BPS-01)	13	13	2,759,000		2,759,000
C167	COOK	(BPS-01)	6	6	1,274,000		1,274,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	214,000		214,000
F012	FERO PRINTER	(BPS-01)	2	2	424,000		424,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,487,000		1,487,000
M022	MALHI	(BPS-01)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-01)	9	9	1,911,000		1,911,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,698,000		1,698,000
A01152	Personal pay				249,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**35,854,000**	**40,995,000**	**48,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,829,000**	**40,970,000**	**48,331,000**
A01202	House Rent Allowance				2,925,000	3,070,000	3,070,000
A01203	Conveyance Allowance				3,906,000	4,230,000	4,230,000
A01207	Washing Allowance				23,000	61,000	61,000
A0120D	Integrated Allowance				52,000	61,000	61,000
A0120X	Ad - hoc Allowance - 2010				50,000	75,000	
A01217	Medical Allowance				2,626,000	2,590,000	2,590,000
A0121Q	Audit and Accounts Allowance					53,000	53,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0085	**BUILDING DIVISION BENAZIRABAD**					
A0121T	Adhoc Relief Allowance 2013			801,000	1,047,000	1,047,000
A0121Z	Adhoc Relief Allowance - 2014			37,000	87,000	
A0122C	Adhoc Relief Allowance - 2015			607,000	643,000	643,000
A0122M	Adhoc Relief Allowance 2016			2,990,000	2,940,000	2,940,000
A0122Y	Ad-hoc Relief Allowance 2017			6,031,000	5,706,000	6,333,000
A0123G	Ad-hoc Relief Allowance-2018			3,905,000	3,745,000	4,101,000
A0123P	Ad-hoc Relief A 2019			6,986,000	5,566,000	7,336,000
A0123X	Adhoc Relief Allowance-2020			4,890,000	3,558,000	5,135,000
A0124F	Adhoc Relief Allowance-2021				7,379,000	7,748,000
A01270	Others				159,000	2,983,000
1	Other				159,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**2,849,000**	**2,849,000**	**3,115,000**
A032	**TOTAL COMMUNICATIONS**			**144,000**	**144,000**	**150,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			125,000	125,000	130,000
A033	**TOTAL UTILITIES**			**2,228,000**	**2,228,000**	**2,429,000**
A03301	Gas			2,228,000	2,228,000	2,429,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**259,000**	**259,000**	**307,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	171,000	219,000
A039	**TOTAL GENERAL**			**218,000**	**218,000**	**229,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0085	**BUILDING DIVISION BENAZIRABAD**					
A03906	Uniforms and Protective Clothing			58,000	58,000	61,000
A03970	Others			67,000	67,000	71,000
1	Others			67,000	67,000	71,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**57,000**	**57,000**	**60,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
BUILDING DIVISION BENAZIRABAD				**81,401,000**	**84,440,000**	**93,987,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0086	**PROVINCIAL BUILDINGS DIVISION BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,302,000**	**34,791,540**	**88,626,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**20,000**
A13101	Machinery and Equipment			19,000	19,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**81,283,000**	**34,772,540**	**88,606,000**
A13301	Office Buildings			35,029,000	12,853,030	38,185,000
138	Office Buildings Other Hospital / Health Institutions (Health)			13,125,000	6,562,500	14,307,000
140	Office Buildings Agriculture Department			6,497,000		7,082,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,462,000	2,462,000	2,684,000
2	Office Buildings General Administration			2,165,000	640,310	2,360,000
229	Office Buildings Others (Civil Works)			1,625,000	480,600	1,772,000
231	Office Buildings Bureau of Statistics(P & D)			493,000	145,810	538,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000	2,561,810	9,442,000
A13302	Residential Buildings			46,254,000	21,919,510	50,421,000
110	Residential Buildings Health Services			36,094,000	18,047,000	39,343,000
140	Residential Buildings Agriculture Department			2,165,000		2,360,000
190	Residential Buildings Civil Works			3,790,000	2,628,850	4,132,000
2	Residential Buildings General Administration			1,083,000	320,300	1,181,000
230	Residential Buildings Other Department (P&D)			167,000	49,400	183,000
251	Residential Buildings Rest/Circuit House (C & W)			2,462,000	728,150	2,684,000
70	Residential Buildings Food Department			493,000	145,810	538,000
PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				**81,302,000**	**34,791,540**	**88,626,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0087	**PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**36,326,000**	**8,486,770**	**39,603,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**36,326,000**	**8,486,770**	**39,603,000**
A13301	Office Buildings			24,709,000	5,414,000	26,937,000
140	Office Buildings Agriculture Department			2,707,000		2,951,000
170	Office Buildings Livestock and Veterinary Department			345,000		377,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000	5,414,000	5,902,000
2	Office Buildings General Administration			1,625,000		1,772,000
229	Office Buildings Others (Civil Works)			3,249,000		3,542,000
231	Office Buildings Bureau of Statistics(P & D)			542,000		591,000
250	Office Buildings Other Department (C&W)			2,165,000		2,360,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000		9,442,000
A13302	Residential Buildings			11,617,000	3,072,770	12,666,000
140	Residential Buildings Agriculture Department			2,165,000		2,360,000
170	Residential Buildings Livestock and Veterinary Department			345,000		377,000
190	Residential Buildings Civil Works			4,430,000	3,072,770	4,829,000
2	Residential Buildings General Administration			887,000		967,000
250	Residential Buildings Other Department (C&W)			2,165,000		2,360,000
251	Residential Buildings Rest/Circuit House (C & W)			1,280,000		1,396,000
70	Residential Buildings Food Department			345,000		377,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				**36,326,000**	**8,486,770**	**39,603,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0088	**PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,851,000**	**20,195,360**	**64,152,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**58,851,000**	**20,195,360**	**64,152,000**
A13301	Office Buildings			38,277,000	13,015,760	41,724,000
110	Office Buildings Health Services			2,886,000	1,443,000	3,146,000
140	Office Buildings Agriculture Department			2,707,000		2,951,000
143	Office Building Sachal Acedemy Khairpur			19,688,000	5,822,760	21,460,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,707,000	2,707,000	2,951,000
2	Office Buildings General Administration			1,625,000	480,600	1,772,000
250	Office Buildings Other Department (C&W)			4,332,000	1,281,200	4,722,000
71	Office Buildings Grain Godowns (FOOD)			4,332,000	1,281,200	4,722,000
A13302	Residential Buildings			20,574,000	7,179,600	22,428,000
110	Residential Buildings Health Services			2,166,000	1,083,000	2,361,000
140	Residential Buildings Agriculture Department			2,165,000		2,360,000
190	Residential Buildings Civil Works			3,249,000	2,253,600	3,542,000
2	Residential Buildings General Administration			5,414,000	1,601,200	5,902,000
251	Residential Buildings Rest/Circuit House (C & W)			6,497,000	1,921,500	7,082,000
70	Residential Buildings Food Department			1,083,000	320,300	1,181,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				**58,851,000**	**20,195,360**	**64,152,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0104	**BUILDING DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,099,000**	**73,202,000**	**89,356,000**
A011	**TOTAL PAY**		**154**	**154**	**43,507,000**	**35,505,000**	**43,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,862,000**	**4,422,000**	**3,918,000**
A01101	Total Basic Pay Of Officer		7	7	3,824,000	4,335,000	3,824,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	736,000		736,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,352,000		2,352,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	368,000		368,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	368,000		368,000
A01102	Personal pay				31,000	87,000	87,000
A01105	Qualification Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**147**	**147**	**39,645,000**	**31,083,000**	**39,400,000**
A01151	Total Basic Pay Other Staff		147	147	38,919,000	30,602,000	38,919,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,213,000		2,213,000
S181	STENOGRAPHER	(BPS-14)	1	1	383,000		383,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	359,000		359,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,213,000		2,213,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,795,000		3,795,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	308,000		308,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	887,000		887,000
W045	WORK MESTRY / DAROGHA	(BPS-08)	18	18	5,167,000		5,167,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	288,000		288,000
C024	CARE TAKER	(BPS-06)	1	1	268,000		268,000
E021	ELECTRICIAN	(BPS-06)	6	6	1,608,000		1,608,000
P026	PESH IMAM	(BPS-06)	1	1	268,000		268,000
P061	PLUMBER	(BPS-06)	9	9	2,411,000		2,411,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0104	**BUILDING DIVISION SUKKUR**						
T050	TRACER	(BPS-05)	1	1	259,000		259,000
W040	WIREMAN / LINEMAN	(BPS-05)	8	8	2,069,000		2,069,000
C024	CARE TAKER	(BPS-04)	1	1	249,000		249,000
C027	CARPENTER	(BPS-04)	1	1	249,000		249,000
C173	COOKS	(BPS-04)	2	2	499,000		499,000
D161	DRIVER	(BPS-04)	5	5	1,246,000		1,246,000
M043	MASSON	(BPS-04)	3	3	749,000		749,000
P168	PUMP OPERATOR	(BPS-04)	4	4	998,000		998,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	921,000		921,000
C089	CHOWKIDAR	(BPS-01)	1	1	230,000		230,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	10	10	2,302,000		2,302,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,302,000		2,302,000
C167	COOK	(BPS-01)	6	6	1,382,000		1,382,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	461,000		461,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	8	8	1,842,000		1,842,000
M022	MALHI	(BPS-01)	1	1	230,000		230,000
N003	NAIB QASID	(BPS-01)	8	8	1,842,000		1,842,000
S008	SANITARY WORKER	(BPS-01)	4	4	921,000		921,000
A01152	Personal pay				726,000	481,000	481,000
A012	**TOTAL ALLOWANCES**				**38,592,000**	**37,697,000**	**46,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,592,000**	**37,697,000**	**46,038,000**
A01202	House Rent Allowance				3,581,000	3,577,000	3,577,000
A01203	Conveyance Allowance				3,527,000	3,511,000	3,511,000
A01207	Washing Allowance				23,000	18,000	18,000
A0120D	Integrated Allowance				40,000	51,000	51,000
A01217	Medical Allowance				2,238,000	2,150,000	2,150,000
A0121T	Adhoc Relief Allowance 2013				777,000	669,000	669,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0104	**BUILDING DIVISION SUKKUR**					
A0122C	Adhoc Relief Allowance - 2015			574,000	498,000	498,000
A0122M	Adhoc Relief Allowance 2016			2,945,000	2,561,000	2,561,000
A0122Y	Ad-hoc Relief Allowance 2017			6,065,000	5,317,000	6,369,000
A0123G	Ad-hoc Relief Allowance-2018			3,815,000	3,548,000	4,006,000
A0123P	Ad-hoc Relief A 2019			6,927,000	5,322,000	7,274,000
A0123X	Adhoc Relief Allowance-2020			4,705,000	3,390,000	4,941,000
A0124F	Adhoc Relief Allowance-2021				7,076,000	7,430,000
A01270	Others			3,375,000	9,000	2,983,000
1	Other				9,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**			**3,588,000**	**3,588,000**	**3,928,000**
A032	**TOTAL COMMUNICATIONS**			**146,000**	**146,000**	**152,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			125,000	125,000	130,000
A033	**TOTAL UTILITIES**			**2,871,000**	**2,871,000**	**3,130,000**
A03301	Gas			2,787,000	2,787,000	3,038,000
A03305	POL for Generator			84,000	84,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**336,000**	**336,000**	**401,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	231,000	296,000
A039	**TOTAL GENERAL**			**235,000**	**235,000**	**245,000**
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			52,000	52,000	55,000
A03970	Others			63,000	63,000	66,000
1	Others			63,000	63,000	66,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0104	**BUILDING DIVISION SUKKUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**70,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**29,000**
A13101	Machinery and Equipment			27,000	27,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
BUILDING DIVISION SUKKUR				**85,752,000**	**83,455,000**	**93,354,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0106	**BUILDING CIRCLE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,846,000**	**15,462,000**	**26,526,000**
A011	**TOTAL PAY**		**32**	**32**	**11,565,000**	**7,483,000**	**11,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,273,000**	**2,212,000**	**3,273,000**
A01101	Total Basic Pay Of Officer		7	7	3,273,000	2,212,000	3,273,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	904,000		904,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	467,000		467,000
P051	PLANNING OFFICER	(BPS-17)	1	1	467,000		467,000
S236	SUPERINTENDENT	(BPS-17)	1	1	467,000		467,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	290,000		290,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	291,000		291,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	387,000		387,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,292,000**	**5,271,000**	**8,252,000**
A01151	Total Basic Pay Other Staff		25	25	8,160,000	5,179,000	8,160,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,095,000		1,095,000
S181	STENOGRAPHER	(BPS-14)	1	1	442,000		442,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	415,000		415,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,458,000		1,458,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	707,000		707,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,029,000		1,029,000
T001	TRACER	(BPS-05)	2	2	596,000		596,000
D161	DRIVER	(BPS-04)	1	1	288,000		288,000
D003	DAFTARI	(BPS-02)	1	1	271,000		271,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	266,000		266,000
N003	NAIB QASID	(BPS-01)	5	5	1,327,000		1,327,000
S008	SANITARY WORKER	(BPS-01)	1	1	266,000		266,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0106	**BUILDING CIRCLE SUKKUR**					
A01152	Personal pay			132,000	92,000	92,000
A012	**TOTAL ALLOWANCES**			**15,281,000**	**7,979,000**	**15,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,260,000**	**7,958,000**	**14,980,000**
A01202	House Rent Allowance			972,000	825,000	825,000
A01203	Conveyance Allowance			910,000	802,000	802,000
A0120D	Integrated Allowance			27,000	6,000	6,000
A01217	Medical Allowance			520,000	385,000	385,000
A0121T	Adhoc Relief Allowance 2013			157,000	132,000	132,000
A01224	Entertainment Allowance			5,000		5,000
A0122C	Adhoc Relief Allowance - 2015			142,000	101,000	101,000
A0122M	Adhoc Relief Allowance 2016			733,000	520,000	520,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,622,000	1,123,000	1,704,000
A0123G	Ad-hoc Relief Allowance-2018			959,000	749,000	1,007,000
A0123P	Ad-hoc Relief A 2019			2,666,000	1,123,000	2,800,000
A0123X	Adhoc Relief Allowance-2020			2,023,000	682,000	2,125,000
A0124F	Adhoc Relief Allowance-2021				1,485,000	1,560,000
A01270	Others			4,511,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**21,000**	**21,000**
A01274	Medical Charges			21,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**1,308,000**	**575,000**	**1,438,000**
A032	**TOTAL COMMUNICATIONS**			**158,000**	**158,000**	**165,000**
A03201	Postage and Telegraph			33,000	33,000	35,000
A03202	Telephone and Trunk call			125,000	125,000	130,000
A033	**TOTAL UTILITIES**			**733,000**		**799,000**
A03303	Electricity			733,000		799,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0106	**BUILDING CIRCLE SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			274,000	274,000	324,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000	176,000	226,000
A039	**TOTAL GENERAL**			143,000	143,000	150,000
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			29,000	29,000	31,000
A03970	Others			36,000	36,000	38,000
1	Others			36,000	36,000	38,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			58,000	58,000	62,000
A130	**TOTAL TRANSPORT**			35,000	35,000	37,000
A13001	Transport			35,000	35,000	37,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			14,000	14,000	15,000
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			9,000	9,000	10,000
A13201	Furniture and Fixture			9,000	9,000	10,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SY0106 BUILDING CIRCLE SUKKUR					
BUILDING CIRCLE SUKKUR			**28,212,000**	**16,995,000**	**28,026,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0109	**PROVINCIAL BILDINGS DIVISION SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,617,000**	**63,570,720**	**76,980,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**70,617,000**	**63,570,720**	**76,980,000**
A13301	Office Buildings			43,611,000	21,805,030	47,540,000
110	Office Buildings Health Services			12,207,000	6,103,500	13,306,000
140	Office Buildings Agriculture Department			3,790,000		4,132,000
160	Office Buildings Fisheries Department			3,249,000	1,624,510	3,542,000
170	Office Buildings Livestock and Veterinary Department			1,625,000		1,772,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000	5,414,000	5,902,000
229	Office Buildings Others (Civil Works)			4,332,000	2,166,010	4,722,000
270	Office Buildings A.D.C Works			4,332,000	2,166,010	4,722,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000	4,331,000	9,442,000
A13302	Residential Buildings			27,006,000	41,765,690	29,440,000
110	Residential Buildings Health Services			2,886,000	1,443,000	3,146,000
140	Residential Buildings Agriculture Department			2,165,000		2,360,000
160	Residential Buildings Fisheries Department			887,000	443,500	967,000
170	Residential Buildings Livestock and Veterinary Department			887,000		967,000
190	Residential Buildings Civil Works			5,414,000	4,584,650	5,902,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	3,249,000	3,542,000
270	Residential Buildings A.D.C Works			10,829,000	32,045,540	11,804,000
70	Residential Buildings Food Department			689,000		752,000
PROVINCIAL BILDINGS DIVISION SUKKUR				**70,617,000**	**63,570,720**	**76,980,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0110	**PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,166,000**	**9,248,030**	**26,345,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**24,166,000**	**9,248,030**	**26,345,000**
A13301	Office Buildings			18,014,000	6,991,810	19,637,000
140	Office Buildings Agriculture Department			4,922,000		5,365,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,430,000	4,829,000
229	Office Buildings Others (Civil Works)			2,165,000	640,310	2,360,000
250	Office Buildings Other Department (C&W)			1,083,000	320,300	1,181,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000	1,601,200	5,902,000
A13302	Residential Buildings			6,152,000	2,256,220	6,708,000
140	Residential Buildings Agriculture Department			2,165,000		2,360,000
190	Residential Buildings Civil Works			2,707,000	1,877,650	2,951,000
250	Residential Buildings Other Department (C&W)			591,000	174,790	645,000
70	Residential Buildings Food Department			689,000	203,780	752,000
	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI			**24,166,000**	**9,248,030**	**26,345,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0111	**PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**20,376,000**	**5,699,600**	**22,214,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**20,376,000**	**5,699,600**	**22,214,000**
A13301	Office Buildings			13,190,000	3,446,000	14,379,000
140	Office Buildings Agriculture Department			2,165,000		2,360,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,446,000	3,446,000	3,757,000
229	Office Buildings Others (Civil Works)			2,165,000		2,360,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000		5,902,000
A13302	Residential Buildings			7,186,000	2,253,600	7,835,000
140	Residential Buildings Agriculture Department			1,083,000		1,181,000
190	Residential Buildings Civil Works			3,249,000	2,253,600	3,542,000
250	Residential Buildings Other Department (C&W)			2,165,000		2,360,000
70	Residential Buildings Food Department			689,000		752,000
	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR			**20,376,000**	**5,699,600**	**22,214,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0065	**BUILDING DIVISION THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,879,000**	**50,252,720**	**66,230,000**
A011	**TOTAL PAY**		**125**	**125**	**32,459,000**	**24,818,000**	**32,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,482,000**	**3,156,000**	**4,482,000**
A01101	Total Basic Pay Of Officer		7	7	4,382,000	3,065,000	4,382,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	799,000		799,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,548,000		2,548,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	637,000		637,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	398,000		398,000
A01102	Personal pay				91,000	91,000	91,000
A01105	Qualification Pay				9,000		9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**118**	**27,977,000**	**21,662,000**	**27,781,000**
A01151	Total Basic Pay Other Staff		118	118	27,629,000	21,510,000	27,629,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,987,000		1,987,000
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		344,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	301,000		301,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,271,000		2,271,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,405,000		3,405,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	274,000		274,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	536,000		536,000
C024	CARE TAKER	(BPS-06)	1	1	242,000		242,000
P061	PLUMBER	(BPS-06)	2	2	481,000		481,000
T050	TRACER	(BPS-05)	1	1	234,000		234,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	697,000		697,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	2,088,000		2,088,000
C027	CARPENTER	(BPS-04)	2	2	447,000		447,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0065	**BUILDING DIVISION THATTA**						
C173	COOKS	(BPS-04)	2	2	447,000		447,000
D161	DRIVER	(BPS-04)	7	7	1,566,000		1,566,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-04)	4	4	896,000		896,000
M043	MASSON	(BPS-04)	1	1	224,000		224,000
P168	PUMP OPERATOR	(BPS-04)	2	2	447,000		447,000
S006	SANITARY MATE	(BPS-02)	1	1	211,000		211,000
B007	BALDAR	(BPS-01)	6	6	1,240,000		1,240,000
B016	BEARER / ATTENDANT	(BPS-01)	2	2	414,000		414,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		206,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	12	12	2,477,000		2,477,000
C167	COOK	(BPS-01)	1	1	206,000		206,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	206,000		206,000
M002	MUCCADUM	(BPS-01)	1	1	206,000		206,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	6	6	1,240,000		1,240,000
M044	MATE	(BPS-01)	3	3	620,000		620,000
N003	NAIB QASID	(BPS-01)	14	14	2,891,000		2,891,000
S008	SANITARY WORKER	(BPS-01)	4	4	825,000		825,000
A01152	Personal pay				348,000	152,000	152,000
A012	**TOTAL ALLOWANCES**				**30,420,000**	**25,434,720**	**33,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,399,000**	**25,155,000**	**33,946,000**
A01202	House Rent Allowance				2,176,000	1,832,000	1,832,000
A01203	Conveyance Allowance				3,048,000	2,495,000	2,495,000
A01207	Washing Allowance				16,000	8,000	8,000
A0120D	Integrated Allowance				65,000	95,000	95,000
A01217	Medical Allowance				1,868,000	1,504,000	1,504,000
A0121T	Adhoc Relief Allowance 2013				589,000	429,000	429,000
A0122C	Adhoc Relief Allowance - 2015				437,000	446,000	446,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0065	**BUILDING DIVISION THATTA**					
A0122M	Adhoc Relief Allowance 2016			2,213,000	1,722,000	1,722,000
A0122Y	Ad-hoc Relief Allowance 2017			4,394,000	3,592,000	4,614,000
A0123G	Ad-hoc Relief Allowance-2018			2,870,000	2,393,000	3,014,000
A0123P	Ad-hoc Relief A 2019			5,626,000	3,588,000	5,908,000
A0123X	Adhoc Relief Allowance-2020			3,722,000	2,300,000	3,909,000
A0124F	Adhoc Relief Allowance-2021				4,749,000	4,987,000
A01270	Others			3,375,000	2,000	2,983,000
1	Other				2,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**279,720**	**21,000**
A01274	Medical Charges			21,000	279,720	21,000
A03	**TOTAL OPERATING EXPENSES**			**3,578,000**	**1,868,000**	**3,913,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**126,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			109,000	109,000	114,000
A033	**TOTAL UTILITIES**			**2,942,000**	**1,232,000**	**3,208,000**
A03301	Gas			117,000	117,000	128,000
A03302	Water			1,115,000	1,115,000	1,216,000
A03303	Electricity			1,710,000		1,864,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**277,000**	**277,000**	**328,000**
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			179,000	179,000	230,000
A039	**TOTAL GENERAL**			**239,000**	**239,000**	**251,000**
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0065	**BUILDING DIVISION THATTA**					
A03970	Others			68,000	68,000	72,000
1	Others			68,000	68,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**127,000**	**127,000**	**134,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**46,000**
A13001	Transport			44,000	44,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**48,000**
A13101	Machinery and Equipment			45,000	45,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
BUILDING DIVISION THATTA				**66,584,000**	**54,147,720**	**70,277,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0066	**PROVINCIAL BUILDINGS DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**29,031,000**	**28,916,290**	**31,651,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**20,000**
A13101	Machinery and Equipment			19,000	19,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**29,012,000**	**28,897,290**	**31,631,000**
A13301	Office Buildings			16,558,000	21,804,680	18,053,000
110	Office Buildings Health Services				10,000,000	
140	Office Buildings Agriculture Department			167,000		183,000
160	Office Buildings Fisheries Department			2,165,000	1,501,710	2,360,000
170	Office Buildings Livestock and Veterinary Department			1,329,000		1,449,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,430,000	4,829,000
2	Office Buildings General Administration			1,625,000	1,127,150	1,772,000
229	Office Buildings Others (Civil Works)			2,165,000	1,501,710	2,360,000
231	Office Buildings Bureau of Statistics(P & D)			345,000	239,310	377,000
250	Office Buildings Other Department (C&W)			1,083,000	751,200	1,181,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	2,253,600	3,542,000
A13302	Residential Buildings			12,454,000	7,092,610	13,578,000
140	Residential Buildings Agriculture Department			2,707,000		2,951,000
160	Residential Buildings Fisheries Department			1,083,000	751,200	1,181,000
190	Residential Buildings Civil Works			3,249,000	2,253,600	3,542,000
2	Residential Buildings General Administration			640,000	443,930	698,000
230	Residential Buildings Other Department (P&D)			443,000	307,280	483,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	2,585,400	3,542,000
268	Residential Buildings Others (C & W)			1,083,000	751,200	1,181,000
PROVINCIAL BUILDINGS DIVISION THATTA				**29,031,000**	**28,916,290**	**31,651,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0067	**PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,293,000**	**10,474,280**	**21,033,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**19,293,000**	**10,474,280**	**21,033,000**
A13301	Office Buildings			11,124,000	6,309,720	12,127,000
170	Office Buildings Livestock and Veterinary Department			296,000		323,000
190	Office Buildings Civil Works			2,165,000	1,501,710	2,360,000
39	Office Buildings Others (G.A)			3,249,000	2,253,600	3,542,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000	2,554,410	5,902,000
A13302	Residential Buildings			8,169,000	4,164,560	8,906,000
170	Residential Buildings Livestock and Veterinary Department			2,165,000		2,360,000
190	Residential Buildings Civil Works			1,378,000	955,820	1,503,000
250	Residential Buildings Other Department (C&W)			2,165,000	1,501,710	2,360,000
69	Residential Buildings Others (G.A)			2,165,000	1,501,710	2,360,000
70	Residential Buildings Food Department			296,000	205,320	323,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				**19,293,000**	**10,474,280**	**21,033,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0068	**PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,631,000**	**33,932,000**	**29,036,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**26,631,000**	**33,932,000**	**29,036,000**
A13301	Office Buildings			15,210,000	23,053,000	16,583,000
110	Office Buildings Health Services				7,000,000	
140	Office Buildings Agriculture Department			1,329,000		1,449,000
160	Office Buildings Fisheries Department			1,329,000	1,329,000	1,449,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,938,000	3,938,000	4,293,000
2	Office Buildings General Administration			887,000	887,000	967,000
229	Office Buildings Others (Civil Works)			2,165,000	2,165,000	2,360,000
231	Office Buildings Bureau of Statistics(P & D)			443,000	443,000	483,000
250	Office Buildings Other Department (C&W)			1,083,000	1,083,000	1,181,000
270	Office Buildings A.D.C Works			246,000	246,000	269,000
33	Office Buildings (Treasury Offices)(GA)				2,172,000	
71	Office Buildings Grain Godowns (FOOD)			3,790,000	3,790,000	4,132,000
A13302	Residential Buildings			11,421,000	10,879,000	12,453,000
140	Residential Buildings Agriculture Department			542,000		591,000
160	Residential Buildings Fisheries Department			542,000	542,000	591,000
190	Residential Buildings Civil Works			3,249,000	3,249,000	3,542,000
2	Residential Buildings General Administration			689,000	689,000	752,000
230	Residential Buildings Other Department (P&D)			443,000	443,000	483,000
251	Residential Buildings Rest/Circuit House (C & W)			2,165,000	2,165,000	2,360,000
268	Residential Buildings Others (C & W)			1,625,000	1,625,000	1,772,000
270	Residential Buildings A.D.C Works			1,083,000	1,083,000	1,181,000
71	Residential Buildings Grain Godowns (Food)			1,083,000	1,083,000	1,181,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				**26,631,000**	**33,932,000**	**29,036,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,980,000**	**25,264,000**	**37,705,000**
A011	**TOTAL PAY**		**65**	**65**	**19,629,000**	**12,202,000**	**19,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,072,000**	**1,951,000**	**4,879,000**
A01101	Total Basic Pay Of Officer		7	7	4,768,000	1,840,000	4,768,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	919,000		919,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	2,934,000		2,934,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	457,000		457,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	458,000		458,000
A01102	Personal pay				304,000	111,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**14,557,000**	**10,251,000**	**14,557,000**
A01151	Total Basic Pay Other Staff		58	58	14,349,000	10,251,000	14,349,000
S053	SENIOR CLERK	(BPS-14)	2	2	578,000		578,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	290,000		290,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,886,000		2,886,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,309,000		2,309,000
D150	DRAUGHTSMAN	(BPS-09)	1	1	272,000		272,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	252,000		252,000
E021	ELECTRICIAN	(BPS-05)	1	1	236,000		236,000
P061	PLUMBER	(BPS-05)	1	1	236,000		236,000
T047	TRACER	(BPS-05)	1	1	236,000		236,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	1,888,000		1,888,000
D161	DRIVER	(BPS-04)	2	2	456,000		456,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	1,071,000		1,071,000
C111	CLEANER / HELPER / COLI	(BPS-02)	8	8	1,712,000		1,712,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**						
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-02)	6	6	1,284,000		1,284,000
S008	SANITARY WORKER	(BPS-02)	2	2	429,000		429,000
A01152	Personal pay				208,000		208,000
A012	**TOTAL ALLOWANCES**				**16,351,000**	**13,062,000**	**18,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,351,000**	**13,062,000**	**18,269,000**
A01202	House Rent Allowance				1,115,000	1,002,000	1,002,000
A01203	Conveyance Allowance				1,753,000	1,396,000	1,396,000
A01207	Washing Allowance				36,000	23,000	23,000
A0120D	Integrated Allowance				4,000	13,000	13,000
A01217	Medical Allowance				1,031,000	755,000	755,000
A0121T	Adhoc Relief Allowance 2013				280,000	209,000	209,000
A0122C	Adhoc Relief Allowance - 2015				257,000	164,000	164,000
A0122M	Adhoc Relief Allowance 2016				1,271,000	871,000	871,000
A0122N	Special Conveyance Allowance to Disbaled Employees					175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017				2,721,000	1,860,000	2,858,000
A0123G	Ad-hoc Relief Allowance-2018				1,596,000	1,232,000	1,676,000
A0123P	Ad-hoc Relief A 2019				3,725,000	1,827,000	3,912,000
A0123X	Adhoc Relief Allowance-2020				2,562,000	1,132,000	2,691,000
A0124F	Adhoc Relief Allowance-2021					2,403,000	2,524,000
A03	**TOTAL OPERATING EXPENSES**				**3,817,000**	**1,130,000**	**4,224,000**
A032	**TOTAL COMMUNICATIONS**				**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				79,000	79,000	83,000
A033	**TOTAL UTILITIES**				**2,723,000**	**36,000**	**2,969,000**
A03301	Gas				21,000	21,000	23,000
A03302	Water				15,000	15,000	17,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**					
A03303	Electricity			2,687,000		2,929,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**681,000**	**681,000**	**823,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			505,000	505,000	647,000
A039	**TOTAL GENERAL**			**322,000**	**322,000**	**336,000**
A03901	Stationery			107,000	107,000	112,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**321,000**	**321,000**	**335,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**44,000**
A13201	Furniture and Fixture			42,000	42,000	44,000
A137	**TOTAL COMPUTER EQUIPMENT**			**41,000**	**41,000**	**41,000**
A13701	Hardware			22,000	22,000	22,000
A13702	Software			19,000	19,000	19,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
BI0061 EXECTIVE ENGINEER BUILDINGS DIVISION BADIN					
EXECTIVE ENGINEER BUILDINGS DIVISION BADIN			40,118,000	26,715,000	42,264,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,877,000**	**41,215,000**	**56,615,000**
A011	**TOTAL PAY**		**97**	**97**	**27,330,000**	**20,471,000**	**27,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,634,000**	**3,454,000**	**2,696,000**
A01101	Total Basic Pay Of Officer		6	6	2,614,000	3,372,000	2,614,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	809,000		809,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,275,000		1,275,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	266,000		266,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	264,000		264,000
A01102	Personal pay				20,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**24,696,000**	**17,017,000**	**24,621,000**
A01151	Total Basic Pay Other Staff		91	91	24,399,000	16,825,000	24,429,000
S053	SENIOR CLERK	(BPS-14)	3	3	965,000		965,000
D228	DRAUGHTSMAN	(BPS-11)	1	1	321,000		321,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,573,000		2,573,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,894,000		2,894,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	609,000		609,000
C027	CARPENTER	(BPS-05)	1	1	263,000		263,000
D161	DRIVER	(BPS-05)	3	3	789,000		789,000
E021	ELECTRICIAN	(BPS-05)	3	3	789,000		789,000
M042	MASSAN MISTRY	(BPS-05)	2	2	526,000		526,000
P061	PLUMBER	(BPS-05)	1	1	263,000		263,000
P168	PUMP OPERATOR	(BPS-05)	7	7	1,841,000		1,841,000
T050	TRACER	(BPS-05)	1	1	263,000		263,000
W046	WORK MISTRY	(BPS-05)	14	14	3,680,000		3,680,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**						
M020	MALHI / GARDEN ATTENDANT	(BPS-03)	5	5	1,231,000		1,231,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,193,000		1,193,000
C111	CLEANER / HELPER / COLI	(BPS-02)	9	9	2,145,000		2,145,000
N003	NAIB QASID	(BPS-02)	16	16	3,815,000		3,845,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		239,000
A01152	Personal pay				297,000	192,000	192,000
A012	**TOTAL ALLOWANCES**				**26,547,000**	**20,744,000**	**29,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,547,000**	**20,744,000**	**29,298,000**
A01202	House Rent Allowance				1,819,000	1,508,000	1,508,000
A01203	Conveyance Allowance				2,464,000	1,964,000	1,964,000
A01207	Washing Allowance				23,000	19,000	19,000
A01217	Medical Allowance				1,575,000	1,266,000	1,266,000
A0121T	Adhoc Relief Allowance 2013				487,000	347,000	347,000
A0122C	Adhoc Relief Allowance - 2015				382,000	280,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,890,000	1,444,000	1,444,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,858,000	3,009,000	4,051,000
A0123G	Ad-hoc Relief Allowance-2018				2,459,000	2,006,000	2,582,000
A0123P	Ad-hoc Relief A 2019				4,886,000	3,009,000	5,131,000
A0123X	Adhoc Relief Allowance-2020				3,329,000	1,866,000	3,496,000
A0124F	Adhoc Relief Allowance-2021					4,001,000	4,202,000
A01270	Others				3,375,000		2,983,000
1	Other						2,983,000
A03	**TOTAL OPERATING EXPENSES**				**680,000**	**375,000**	**740,000**
A032	**TOTAL COMMUNICATIONS**				**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				79,000	79,000	83,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**					
A033	**TOTAL UTILITIES**			305,000		333,000
A03303	Electricity			305,000		333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			129,000	129,000	149,000
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			68,000	68,000	88,000
A039	**TOTAL GENERAL**			155,000	155,000	162,000
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			69,000	69,000	72,000
A03970	Others			34,000	34,000	36,000
1	Others			34,000	34,000	36,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	130,000
A130	**TOTAL TRANSPORT**			36,000	36,000	38,000
A13001	Transport			36,000	36,000	38,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	49,000
A13101	Machinery and Equipment			46,000	46,000	49,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
DD0064 EXECTIVE ENGINEER BUILDINGS DIVISION DADU					
A132 TOTAL FURNITURE AND FIXTURE			**41,000**	**41,000**	**43,000**
A13201 Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER BUILDINGS DIVISION DADU			**54,680,000**	**42,313,000**	**57,485,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,199,000**	**25,357,000**	**37,338,000**
A011	**TOTAL PAY**		**75**	**75**	**17,434,000**	**12,317,000**	**17,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,307,000**	**1,885,000**	**5,242,000**
A01101	Total Basic Pay Of Officer		7	7	5,155,000	1,798,000	5,155,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	993,000		993,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,172,000		3,172,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	495,000		495,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	495,000		495,000
A01102	Personal pay				152,000	87,000	87,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**12,127,000**	**10,432,000**	**12,143,000**
A01151	Total Basic Pay Other Staff		68	68	12,102,000	10,391,000	12,102,000
S053	SENIOR CLERK	(BPS-14)	2	2	415,000		415,000
S181	STENOGRAPHER	(BPS-14)	1	1	251,000		251,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	236,000		236,000
C024	CARE TAKER	(BPS-11)	1	1	207,000		207,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,072,000		2,072,000
S222	SUB ENGINEER	(BPS-11)	8	8	1,657,000		1,657,000
D230	DRAFTSMAN	(BPS-10)	1	1	201,000		201,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	392,000		392,000
D161	DRIVER	(BPS-05)	1	1	170,000		170,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	170,000		170,000
P026	PESH IMAM	(BPS-05)	1	1	170,000		170,000
T047	TRACER	(BPS-05)	1	1	170,000		170,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**						
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,524,000		1,524,000
P061	PLUMBER	(BPS-04)	1	1	164,000		164,000
B015	BEAREAR	(BPS-02)	4	4	615,000		615,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,076,000		1,076,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	461,000		461,000
C167	COOK	(BPS-02)	2	2	308,000		308,000
M022	MALHI	(BPS-02)	2	2	308,000		308,000
N003	NAIB QASID	(BPS-02)	6	6	921,000		921,000
P061	PLUMBER	(BPS-02)	1	1	153,000		153,000
S008	SANITARY WORKER	(BPS-02)	3	3	461,000		461,000
A01152	Personal pay				25,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**19,765,000**	**13,040,000**	**19,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,456,000**	**12,731,000**	**19,644,000**
A01202	House Rent Allowance				1,090,000	976,000	976,000
A01203	Conveyance Allowance				1,504,000	1,238,000	1,238,000
A01207	Washing Allowance				8,000	4,000	4,000
A01208	Dress Allowance				3,000		3,000
A0120D	Integrated Allowance				12,000	10,000	10,000
A0120X	Ad - hoc Allowance - 2010				6,000		
A01217	Medical Allowance				893,000	750,000	750,000
A0121M	Adhoc Relief Allowance - 2012				2,000		
A0121T	Adhoc Relief Allowance 2013				239,000	209,000	209,000
A0122C	Adhoc Relief Allowance - 2015				195,000	167,000	167,000
A0122M	Adhoc Relief Allowance 2016				1,019,000	859,000	859,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				2,447,000	1,843,000	2,570,000
A0123G	Ad-hoc Relief Allowance-2018				1,331,000	1,229,000	1,398,000
A0123P	Ad-hoc Relief A 2019				3,204,000	1,834,000	3,365,000
A0123X	Adhoc Relief Allowance-2020				2,401,000	1,137,000	2,522,000
A0124F	Adhoc Relief Allowance-2021					2,445,000	2,568,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A01270	Others			5,089,000	8,000	2,983,000
1	Other				8,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**309,000**	**309,000**
A01274	Medical Charges			309,000	309,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**2,230,000**	**1,007,000**	**2,453,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**63,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**1,247,000**	**24,000**	**1,361,000**
A03301	Gas			24,000	24,000	27,000
A03303	Electricity			1,223,000		1,334,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**671,000**	**671,000**	**766,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			338,000	338,000	433,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**263,000**
A03901	Stationery			90,000	90,000	94,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**207,000**	**207,000**	**218,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**55,000**
A13201	Furniture and Fixture			52,000	52,000	55,000
	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI			**39,636,000**	**26,571,000**	**40,009,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,031,000**	**44,854,400**	**59,141,000**
A011	**TOTAL PAY**		**92**	**92**	**28,626,000**	**21,468,000**	**28,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,670,000**	**2,639,000**	**5,544,000**
A01101	Total Basic Pay Of Officer		7	7	5,524,000	2,638,000	5,524,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,007,000		1,007,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	804,000		804,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,212,000		3,212,000
A119	ASSISTANT	(BPS-16)	1	1	501,000		501,000
A01102	Personal pay				127,000	1,000	1,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**22,956,000**	**18,829,000**	**22,860,000**
A01151	Total Basic Pay Other Staff		85	85	22,774,000	18,743,000	22,774,000
S053	SENIOR CLERK	(BPS-14)	3	3	939,000		939,000
S181	STENOGRAPHER	(BPS-14)	1	1	379,000		379,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	355,000		355,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,125,000		3,125,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,749,000		3,749,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	303,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	589,000		589,000
P061	PLUMBER	(BPS-06)	4	4	1,058,000		1,058,000
E021	ELECTRICIAN	(BPS-05)	4	4	1,022,000		1,022,000
M042	MASSAN MISTRY	(BPS-05)	2	2	511,000		511,000
T047	TRACER	(BPS-05)	1	1	257,000		257,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	1,788,000		1,788,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**						
C027	CARPENTER	(BPS-04)	2	2	492,000		492,000
D161	DRIVER	(BPS-04)	3	3	739,000		739,000
P168	PUMP OPERATOR	(BPS-04)	4	4	985,000		985,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,158,000		1,158,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	3,010,000		3,010,000
M022	MALHI	(BPS-02)	2	2	463,000		463,000
N003	NAIB QASID	(BPS-02)	6	6	1,389,000		1,389,000
S008	SANITARY WORKER	(BPS-02)	2	2	463,000		463,000
A01152	Personal pay				182,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**23,405,000**	**23,386,400**	**30,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,405,000**	**23,022,000**	**30,737,000**
A01202	House Rent Allowance				2,517,000	2,394,000	2,394,000
A01203	Conveyance Allowance				2,447,000	2,272,000	2,272,000
A01207	Washing Allowance				8,000	10,000	10,000
A0120D	Integrated Allowance				6,000	12,000	12,000
A0120X	Ad - hoc Allowance - 2010					18,000	
A01217	Medical Allowance				1,439,000	1,339,000	1,339,000
A0121T	Adhoc Relief Allowance 2013				428,000	382,000	382,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	37,000	
A0122C	Adhoc Relief Allowance - 2015				351,000	316,000	316,000
A0122M	Adhoc Relief Allowance 2016				1,806,000	1,545,000	1,545,000
A0122Y	Ad-hoc Relief Allowance 2017				4,024,000	3,176,000	4,226,000
A01233	Unattractive Area Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				2,344,000	2,126,000	2,462,000
A0123P	Ad-hoc Relief A 2019				4,777,000	3,176,000	5,016,000
A0123X	Adhoc Relief Allowance-2020				3,251,000	2,030,000	3,414,000
A0124F	Adhoc Relief Allowance-2021					4,152,000	4,360,000
A01270	Others					37,000	2,983,000
1	Other					37,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**364,400**	

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**					
A01274	Medical Charges				364,400	
A03	**TOTAL OPERATING EXPENSES**			2,136,000	608,000	2,339,000
A032	**TOTAL COMMUNICATIONS**			249,000	249,000	260,000
A03201	Postage and Telegraph			79,000	79,000	83,000
A03202	Telephone and Trunk call			170,000	170,000	177,000
A033	**TOTAL UTILITIES**			1,528,000		1,666,000
A03303	Electricity			1,528,000		1,666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			168,000	168,000	216,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	216,000
A039	**TOTAL GENERAL**			191,000	191,000	197,000
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03970	Others			45,000	45,000	48,000
1	Others			45,000	45,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	157,000	162,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	53,000
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	44,000
A13201	Furniture and Fixture			42,000	42,000	44,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0225 EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**65,000**	**65,000**	**65,000**
A13701 Hardware			46,000	46,000	46,000
A13702 Software			19,000	19,000	19,000
EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD			**54,324,000**	**45,619,400**	**61,642,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,314,000**	**35,265,000**	**42,824,000**
A011	**TOTAL PAY**		**63**	**63**	**21,474,000**	**17,511,000**	**21,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,695,000**	**3,278,000**	**4,765,000**
A01101	Total Basic Pay Of Officer		5	5	4,595,000	3,108,000	4,595,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,181,000		1,181,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,826,000		2,826,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	588,000		588,000
A01102	Personal pay				100,000	170,000	170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**16,779,000**	**14,233,000**	**16,593,000**
A01151	Total Basic Pay Other Staff		58	58	16,496,000	14,136,000	16,496,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	377,000		377,000
S053	SENIOR CLERK	(BPS-14)	3	3	935,000		935,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		377,000
S222	SUB ENGINEER	(BPS-14)	8	8	3,016,000		3,016,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,491,000		2,491,000
D230	DRAFTSMAN	(BPS-10)	1	1	301,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	584,000		584,000
E021	ELECTRICIAN	(BPS-07)	4	4	1,093,000		1,093,000
T047	TRACER	(BPS-07)	1	1	273,000		273,000
W045	WORK MESTRY / DAROGHA	(BPS-07)	7	7	1,913,000		1,913,000
P061	PLUMBER	(BPS-06)	1	1	265,000		265,000
D161	DRIVER	(BPS-05)	1	1	255,000		255,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	923,000		923,000
C111	CLEANER / HELPER / COLI	(BPS-02)	5	5	1,154,000		1,154,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**					
M020	MALHI / GARDEN ATTENDANT (BPS-02)	4	4	923,000		923,000
N003	NAIB QASID (BPS-02)	5	5	1,154,000		1,154,000
S008	SANITARY WORKER (BPS-02)	2	2	462,000		462,000
A01152	Personal pay			283,000	97,000	97,000
A012	**TOTAL ALLOWANCES**			**17,840,000**	**17,754,000**	**21,466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,840,000**	**17,754,000**	**21,466,000**
A01202	House Rent Allowance			1,314,000	1,326,000	1,326,000
A01203	Conveyance Allowance			1,760,000	1,641,000	1,641,000
A01207	Washing Allowance			13,000	2,000	2,000
A0120D	Integrated Allowance			23,000	33,000	33,000
A01217	Medical Allowance			1,119,000	997,000	997,000
A0121T	Adhoc Relief Allowance 2013			341,000	284,000	284,000
A0122C	Adhoc Relief Allowance - 2015			280,000	242,000	242,000
A0122M	Adhoc Relief Allowance 2016			1,430,000	1,241,000	1,241,000
A0122Y	Ad-hoc Relief Allowance 2017			2,997,000	2,630,000	3,147,000
A0123G	Ad-hoc Relief Allowance-2018			1,864,000	1,751,000	1,958,000
A0123P	Ad-hoc Relief A 2019			3,926,000	2,636,000	4,123,000
A0123X	Adhoc Relief Allowance-2020			2,773,000	1,581,000	2,912,000
A0124F	Adhoc Relief Allowance-2021				3,390,000	3,560,000
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**149,000**	**168,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**30,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**72,000**	**72,000**	**85,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			46,000	46,000	59,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**					
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**53,000**
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	8,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,000**	**64,000**	**67,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				**39,527,000**	**35,478,000**	**43,059,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,621,000**	**35,949,000**	**44,108,000**
A011	**TOTAL PAY**		**64**	**64**	**22,267,000**	**17,603,000**	**22,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,069,000**	**3,497,000**	**6,069,000**
A01101	Total Basic Pay Of Officer		6	6	6,028,000	3,497,000	6,028,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,449,000		1,449,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	392,000		392,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,156,000		1,156,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,310,000		2,310,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	721,000		721,000
A01102	Personal pay				41,000		41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**16,198,000**	**14,106,000**	**16,198,000**
A01151	Total Basic Pay Other Staff		58	58	16,118,000	14,106,000	16,118,000
S053	SENIOR CLERK	(BPS-14)	3	3	979,000		979,000
S181	STENOGRAPHER	(BPS-14)	1	1	396,000		396,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	371,000		371,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,283,000		2,283,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,722,000		4,722,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	316,000		316,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	306,000		306,000
P061	PLUMBER	(BPS-06)	1	1	276,000		276,000
D018	DAROGA	(BPS-05)	9	9	2,262,000		2,262,000
D161	DRIVER	(BPS-05)	2	2	532,000		532,000
E021	ELECTRICIAN	(BPS-05)	1	1	267,000		267,000
H066	HELPER COOLLY	(BPS-05)	1	1	116,000		116,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**						
T047	TRACER	(BPS-05)	1	1	267,000		267,000
C019	CARPENTER	(BPS-04)	1	1	258,000		258,000
C089	CHOWKIDAR	(BPS-02)	3	3	726,000		726,000
H066	HELPER COOLLY	(BPS-02)	2	2	483,000		483,000
N003	NAIB QASID	(BPS-02)	4	4	967,000		967,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		116,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		116,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		116,000
A01152	Personal pay				80,000		80,000
A012	**TOTAL ALLOWANCES**				**18,354,000**	**18,346,000**	**21,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,354,000**	**18,246,000**	**21,841,000**
A01202	House Rent Allowance				1,863,000	1,701,000	1,701,000
A01203	Conveyance Allowance				1,967,000	1,802,000	1,802,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				18,000	19,000	19,000
A0120X	Ad - hoc Allowance - 2010				11,000		
A01217	Medical Allowance				1,106,000	962,000	962,000
A0121T	Adhoc Relief Allowance 2013				347,000	291,000	291,000
A0122C	Adhoc Relief Allowance - 2015				276,000	233,000	233,000
A0122M	Adhoc Relief Allowance 2016				1,322,000	1,181,000	1,181,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,141,000	2,623,000	3,299,000
A0123G	Ad-hoc Relief Allowance-2018				1,732,000	1,726,000	1,819,000
A0123P	Ad-hoc Relief A 2019				3,766,000	2,626,000	3,955,000
A0123X	Adhoc Relief Allowance-2020				2,796,000	1,611,000	2,936,000
A0124F	Adhoc Relief Allowance-2021					3,436,000	3,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**	

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A01274	Medical Charges				100,000	
A03	**TOTAL OPERATING EXPENSES**			**1,246,000**	**634,000**	**1,392,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**111,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			94,000	94,000	98,000
A033	**TOTAL UTILITIES**			**641,000**	**29,000**	**701,000**
A03301	Gas			14,000	14,000	16,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			612,000		668,000
A034	**TOTAL OCCUPANCY COSTS**			**10,000**	**10,000**	**11,000**
A03407	Rates and Taxes			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**289,000**	**289,000**	**360,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	324,000
A039	**TOTAL GENERAL**			**200,000**	**200,000**	**209,000**
A03901	Stationery			73,000	73,000	76,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03970	Others			97,000	97,000	102,000
1	Others			97,000	97,000	102,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			307,000	307,000	323,000
A130	**TOTAL TRANSPORT**			188,000	188,000	197,000
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			67,000	67,000	71,000
A13101	Machinery and Equipment			67,000	67,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	55,000
A13201	Furniture and Fixture			52,000	52,000	55,000
	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO			**42,174,000**	**38,090,000**	**45,823,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,743,000**	**27,535,000**	**38,972,000**
A011	**TOTAL PAY**		**65**	**65**	**17,871,000**	**13,435,000**	**17,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,368,000**	**1,358,000**	**3,387,000**
A01101	Total Basic Pay Of Officer		6	6	3,361,000	1,332,000	3,361,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	765,000		765,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,832,000		1,832,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	382,000		382,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	382,000		382,000
A01102	Personal pay				7,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**14,503,000**	**12,077,000**	**14,474,000**
A01151	Total Basic Pay Other Staff		59	59	14,347,000	11,950,000	14,347,000
S053	SENIOR CLERK	(BPS-14)	3	3	823,000		823,000
S181	STENOGRAPHER	(BPS-14)	1	1	332,000		332,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	312,000		312,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,920,000		1,920,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,568,000		3,568,000
D230	DRAFTSMAN	(BPS-10)	2	2	531,000		531,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	516,000		516,000
E021	ELECTRICIAN	(BPS-05)	2	2	448,000		448,000
T073	TRESSOR	(BPS-05)	1	1	225,000		225,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	1,793,000		1,793,000
D161	DRIVER	(BPS-04)	3	3	648,000		648,000
P061	PLUMBER	(BPS-04)	2	2	433,000		433,000
C100	CHOWKIDARS / WATCHMEN	(BPS-01)	3	3	600,000		600,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**						
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	600,000		600,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	399,000		399,000
N003	NAIB QASID	(BPS-01)	5	5	999,000		999,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				156,000	127,000	127,000
A012	**TOTAL ALLOWANCES**				**18,872,000**	**14,100,000**	**21,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,872,000**	**14,100,000**	**21,111,000**
A01202	House Rent Allowance				1,216,000	1,112,000	1,112,000
A01203	Conveyance Allowance				1,655,000	1,482,000	1,482,000
A01207	Washing Allowance				21,000	41,000	41,000
A01208	Dress Allowance					31,000	31,000
A0120X	Ad - hoc Allowance - 2010					17,000	
A01217	Medical Allowance				974,000	873,000	873,000
A0121A	Ad - hoc Allowance - 2011				2,000	19,000	
A0121T	Adhoc Relief Allowance 2013				298,000	246,000	246,000
A0122C	Adhoc Relief Allowance - 2015				208,000	182,000	182,000
A0122M	Adhoc Relief Allowance 2016				1,084,000	926,000	926,000
A0122Y	Ad-hoc Relief Allowance 2017				2,518,000	1,988,000	2,644,000
A0123G	Ad-hoc Relief Allowance-2018				1,433,000	1,325,000	1,505,000
A0123P	Ad-hoc Relief A 2019				3,517,000	1,960,000	3,693,000
A0123X	Adhoc Relief Allowance-2020				2,571,000	1,263,000	2,700,000
A0124F	Adhoc Relief Allowance-2021					2,564,000	2,693,000
A01270	Others				3,375,000	71,000	2,983,000
1	Other					71,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**				**807,000**	**548,000**	**889,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**35,000**
A03202	Telephone and Trunk call				33,000	33,000	35,000
A033	**TOTAL UTILITIES**				**259,000**		**283,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**					
A03303	Electricity			259,000		283,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**345,000**	**345,000**	**393,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	217,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**178,000**
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**52,000**	**52,000**	**55,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**55,000**
A13201	Furniture and Fixture			52,000	52,000	55,000
EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR				**37,602,000**	**28,135,000**	**39,916,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0543	**EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,095,000**	**7,128,000**	**20,469,000**
A011	**TOTAL PAY**		**48**	**48**	**11,993,000**	**3,537,000**	**11,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,227,000**	**1,282,000**	**3,975,000**
A01101	Total Basic Pay Of Officer		6	6	3,960,000	1,267,000	3,960,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	460,000		460,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,271,000		2,271,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	757,000		757,000
A130	ASSISTANT	(BPS-16)	1	1	472,000		472,000
A01102	Personal pay				267,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**7,766,000**	**2,255,000**	**7,766,000**
A01151	Total Basic Pay Other Staff		42	42	7,762,000	2,255,000	7,762,000
S053	SENIOR CLERK	(BPS-14)	3	3	616,000		616,000
S181	STENOGRAPHER	(BPS-14)	1	1	249,000		249,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	205,000		205,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,437,000		1,437,000
S222	SUB ENGINEER	(BPS-11)	9	9	1,847,000		1,847,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	384,000		384,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	5	5	839,000		839,000
T047	TRACER	(BPS-05)	1	1	169,000		169,000
D161	DRIVER	(BPS-04)	4	4	647,000		647,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	609,000		609,000
N003	NAIB QASID	(BPS-02)	5	5	760,000		760,000
A01153	Special pay				4,000		4,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0543	**EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI**					
A012	**TOTAL ALLOWANCES**			**8,102,000**	**3,591,000**	**8,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,077,000**	**3,566,000**	**8,703,000**
A01202	House Rent Allowance			186,000	386,000	386,000
A01203	Conveyance Allowance			133,000	313,000	313,000
A0120D	Integrated Allowance				1,000	1,000
A01217	Medical Allowance			74,000	157,000	157,000
A0121T	Adhoc Relief Allowance 2013			12,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			8,000	50,000	50,000
A0122M	Adhoc Relief Allowance 2016			78,000	239,000	239,000
A0122Y	Ad-hoc Relief Allowance 2017			1,666,000	529,000	1,750,000
A0123G	Ad-hoc Relief Allowance-2018			99,000	353,000	371,000
A0123P	Ad-hoc Relief A 2019			1,328,000	529,000	1,395,000
A0123X	Adhoc Relief Allowance-2020				290,000	305,000
A0124F	Adhoc Relief Allowance-2021				677,000	711,000
A01270	Others			4,493,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI				**20,095,000**	**7,128,000**	**20,469,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,824,000**	**40,280,698**	**53,537,000**
A011	**TOTAL PAY**		**66**	**66**	**25,558,000**	**19,185,000**	**25,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,647,000**	**5,285,000**	**7,705,000**
A01101	Total Basic Pay Of Officer		9	9	7,447,000	5,046,000	7,447,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,051,000		1,051,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	5,033,000		5,033,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	839,000		839,000
A130	ASSISTANT	(BPS-16)	1	1	524,000		524,000
A01102	Personal pay				181,000	239,000	239,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**17,911,000**	**13,900,000**	**17,933,000**
A01151	Total Basic Pay Other Staff		57	57	17,783,000	13,751,000	17,783,000
S053	SENIOR CLERK	(BPS-14)	2	2	687,000		687,000
S181	STENOGRAPHER	(BPS-14)	1	1	416,000		416,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	390,000		390,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,806,000		4,806,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,120,000		4,120,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	667,000		667,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	324,000		324,000
E021	ELECTRICIAN	(BPS-05)	1	1	280,000		280,000
T047	TRACER	(BPS-05)	1	1	280,000		280,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	280,000		280,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,683,000		1,683,000
D161	DRIVER	(BPS-04)	2	2	542,000		542,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	764,000		764,000
N003	NAIB QASID	(BPS-02)	7	7	1,780,000		1,780,000
S008	SANITARY WORKER	(BPS-02)	3	3	764,000		764,000
A01152	Personal pay				127,000	149,000	149,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**21,266,000**	**21,095,698**	**27,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,070,000**	**20,125,000**	**27,703,000**
A01202	House Rent Allowance				2,327,000	2,120,000	2,120,000
A01203	Conveyance Allowance				2,220,000	1,891,000	1,891,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				32,000	57,000	57,000
A01217	Medical Allowance				1,113,000	999,000	999,000
A0121Q	Audit and Accounts Allowance				51,000	51,000	51,000
A0121T	Adhoc Relief Allowance 2013				331,000	270,000	270,000
A0122C	Adhoc Relief Allowance - 2015				305,000	253,000	253,000
A0122M	Adhoc Relief Allowance 2016				1,632,000	1,369,000	1,369,000
A0122Y	Ad-hoc Relief Allowance 2017				3,516,000	2,850,000	3,692,000
A0123G	Ad-hoc Relief Allowance-2018				2,087,000	1,923,000	2,192,000
A0123P	Ad-hoc Relief A 2019				4,438,000	2,879,000	4,660,000
A0123X	Adhoc Relief Allowance-2020				3,016,000	1,653,000	3,167,000
A0124F	Adhoc Relief Allowance-2021					3,806,000	3,997,000
A01270	Others					4,000	2,983,000
1	Other					4,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**970,698**	**196,000**
A01274	Medical Charges				196,000	970,698	196,000
A03	**TOTAL OPERATING EXPENSES**				**544,000**	**544,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**11,000**
A03201	Postage and Telegraph				10,000	10,000	11,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			220,000	220,000	271,000
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	231,000
A039	**TOTAL GENERAL**			314,000	314,000	328,000
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			200,000	200,000	209,000
1	Others			200,000	200,000	209,000
A09	**TOTAL PHYSICAL ASSETS**			1,033,000	1,033,000	
A092	**TOTAL COMPUTER EQUIPMENT**			178,000	178,000	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			655,000	655,000	
A09601	Plant and Machinery			655,000	655,000	
041	Photo State Machine			625,000		
075	One Water Dispenser			30,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and Fixtures			200,000	200,000	
01	FURNITURE AND FIXTURE			200,000		

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0544 EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI					
EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI			48,401,000	41,857,698	54,147,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,303,000**	**35,693,781**	**42,449,000**
A011	**TOTAL PAY**		**58**	**58**	**20,868,000**	**17,419,000**	**20,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,674,000**	**4,603,000**	**6,458,000**
A01101	Total Basic Pay Of Officer		9	9	6,395,000	4,549,000	6,395,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	903,000		903,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,323,000		4,323,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	719,000		719,000
A130	ASSISTANT	(BPS-16)	1	1	450,000		450,000
A01102	Personal pay				270,000	54,000	54,000
A01105	Qualification Pay				9,000		9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**14,194,000**	**12,816,000**	**14,204,000**
A01151	Total Basic Pay Other Staff		49	49	14,154,000	12,766,000	14,154,000
S053	SENIOR CLERK	(BPS-14)	2	2	622,000		622,000
S181	STENOGRAPHER	(BPS-14)	1	1	378,000		378,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	354,000		354,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,358,000		4,358,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,733,000		3,733,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	604,000		604,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	292,000		292,000
T047	TRACER	(BPS-05)	1	1	255,000		255,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	762,000		762,000
D161	DRIVER	(BPS-04)	2	2	490,000		490,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	692,000		692,000
N003	NAIB QASID	(BPS-02)	4	4	922,000		922,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**						
S008	SANITARY WORKER	(BPS-02)	3	3	692,000		692,000
A01152	Personal pay				40,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**18,435,000**	**18,274,781**	**21,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,400,000**	**18,045,000**	**21,752,000**
A01202	House Rent Allowance				2,106,000	1,932,000	1,932,000
A01203	Conveyance Allowance				1,933,000	1,745,000	1,745,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01216	Qualification Allowance				19,000		19,000
A01217	Medical Allowance				1,022,000	909,000	909,000
A0121Q	Audit and Accounts Allowance				55,000		55,000
A0121T	Adhoc Relief Allowance 2013				265,000	247,000	247,000
A0122C	Adhoc Relief Allowance - 2015				272,000	236,000	236,000
A0122M	Adhoc Relief Allowance 2016				1,417,000	1,223,000	1,223,000
A0122Y	Ad-hoc Relief Allowance 2017				2,821,000	2,613,000	2,963,000
A0123G	Ad-hoc Relief Allowance-2018				1,783,000	1,717,000	1,873,000
A0123P	Ad-hoc Relief A 2019				3,888,000	2,576,000	4,083,000
A0123X	Adhoc Relief Allowance-2020				2,800,000	1,487,000	2,940,000
A0124F	Adhoc Relief Allowance-2021					3,335,000	3,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**35,000**	**229,781**	**35,000**
A01274	Medical Charges				35,000	229,781	35,000
A03	**TOTAL OPERATING EXPENSES**				**544,000**	**544,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**11,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**220,000**	**220,000**	**271,000**
A03805	Travelling Allowance				40,000	40,000	40,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	231,000
A039	**TOTAL GENERAL**			**314,000**	**314,000**	**328,000**
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			200,000	200,000	209,000
1	Others			200,000	200,000	209,000
A09	**TOTAL PHYSICAL ASSETS**			**556,000**	**556,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**356,000**	**356,000**	
A09201	Hardware			356,000	356,000	
17	Two Laser Printers			90,000		
II	Two Computer with LCD Monitor & Accessories			266,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and Fixtures			200,000	200,000	
01	FURNITURE AND FIXTURE			200,000		
EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				**40,403,000**	**36,793,781**	**43,059,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,386,000**	**25,192,000**	**35,444,000**
A011	**TOTAL PAY**		**35**	**35**	**15,868,000**	**12,491,000**	**15,792,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,679,000**	**4,935,000**	**6,612,000**
A01101	Total Basic Pay Of Officer		5	5	6,228,000	4,551,000	6,228,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,486,000		1,486,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,556,000		3,556,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,186,000		1,186,000
A01102	Personal pay				432,000	369,000	369,000
A01105	Qualification Pay				19,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**9,189,000**	**7,556,000**	**9,180,000**
A01151	Total Basic Pay Other Staff		30	30	9,124,000	7,500,000	9,124,000
S053	SENIOR CLERK	(BPS-14)	1	1	357,000		357,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	405,000		405,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,427,000		1,427,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,140,000		2,140,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	691,000		691,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	335,000		335,000
T047	TRACER	(BPS-05)	1	1	292,000		292,000
D161	DRIVER	(BPS-04)	1	1	282,000		282,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	265,000		265,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	794,000		794,000
D003	DAFTARI	(BPS-02)	1	1	265,000		265,000
F012	FERO PRINTER	(BPS-02)	1	1	265,000		265,000
N003	NAIB QASID	(BPS-02)	5	5	1,322,000		1,322,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	284,000		284,000
A01152	Personal pay				65,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**19,518,000**	**12,701,000**	**19,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,274,000**	**12,457,000**	**19,408,000**
A01202	House Rent Allowance				1,288,000	1,150,000	1,150,000
A01203	Conveyance Allowance				1,478,000	1,074,000	1,074,000
A0120D	Integrated Allowance				29,000	35,000	35,000
A01217	Medical Allowance				750,000	598,000	598,000
A0121Q	Audit and Accounts Allowance				91,000	58,000	58,000
A0121T	Adhoc Relief Allowance 2013				168,000	113,000	113,000
A0122C	Adhoc Relief Allowance - 2015				206,000	164,000	164,000
A0122M	Adhoc Relief Allowance 2016				1,064,000	898,000	898,000
A0122N	Special Conveyance Allowance to Disbaled Employees					18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				2,244,000	1,753,000	2,357,000
A0123G	Ad-hoc Relief Allowance-2018				1,390,000	1,248,000	1,460,000
A0123P	Ad-hoc Relief A 2019				3,354,000	1,871,000	3,522,000
A0123X	Adhoc Relief Allowance-2020				2,265,000	1,002,000	2,379,000
A0124F	Adhoc Relief Allowance-2021					2,475,000	2,599,000
A01270	Others				4,947,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**244,000**	**244,000**	**244,000**
A01273	Honoraria				139,000	139,000	139,000
A01274	Medical Charges				105,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**				**544,000**	**544,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**11,000**
A03201	Postage and Telegraph				10,000	10,000	11,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**220,000**	**220,000**	**271,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	231,000
A039	**TOTAL GENERAL**			**314,000**	**314,000**	**328,000**
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			200,000	200,000	209,000
1	Others			200,000	200,000	209,000
EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				**35,930,000**	**25,736,000**	**36,054,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,229,000**	**33,189,595**	**38,954,000**
A011	**TOTAL PAY**		**59**	**59**	**18,909,000**	**16,226,000**	**18,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,607,000**	**4,194,000**	**4,520,000**
A01101	Total Basic Pay Of Officer		8	8	4,360,000	4,053,000	4,360,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	662,000		662,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	3,170,000		3,170,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	528,000		528,000
A01102	Personal pay				228,000	141,000	141,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**14,302,000**	**12,032,000**	**14,150,000**
A01151	Total Basic Pay Other Staff		51	51	14,119,000	12,006,000	14,119,000
S053	SENIOR CLERK	(BPS-14)	2	2	606,000		606,000
S181	STENOGRAPHER	(BPS-14)	1	1	366,000		366,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	344,000		344,000
J053	JUNIOR CLERK	(BPS-11)	13	13	3,933,000		3,933,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,632,000		3,632,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	588,000		588,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	287,000		287,000
T047	TRACER	(BPS-05)	1	1	247,000		247,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	495,000		495,000
D161	DRIVER	(BPS-04)	2	2	478,000		478,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	674,000		674,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	448,000		448,000
N003	NAIB QASID	(BPS-02)	6	6	1,347,000		1,347,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**						
S008	SANITARY WORKER	(BPS-02)	3	3	674,000		674,000
A01152	Personal pay				178,000	26,000	26,000
A01153	Special pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**17,320,000**	**16,963,595**	**20,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,295,000**	**16,792,000**	**20,259,000**
A01202	House Rent Allowance				1,995,000	1,696,000	1,696,000
A01203	Conveyance Allowance				1,935,000	1,525,000	1,525,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				952,000	800,000	800,000
A0121T	Adhoc Relief Allowance 2013				251,000	229,000	229,000
A0122C	Adhoc Relief Allowance - 2015				249,000	210,000	210,000
A0122M	Adhoc Relief Allowance 2016				1,279,000	1,161,000	1,161,000
A0122Y	Ad-hoc Relief Allowance 2017				2,611,000	2,431,000	2,742,000
A01237	Design Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,569,000	1,621,000	1,703,000
A0123P	Ad-hoc Relief A 2019				3,738,000	2,430,000	3,925,000
A0123X	Adhoc Relief Allowance-2020				2,697,000	1,415,000	2,832,000
A0124F	Adhoc Relief Allowance-2021					3,233,000	3,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**171,595**	**25,000**
A01274	Medical Charges				25,000	171,595	25,000
A03	**TOTAL OPERATING EXPENSES**				**544,000**	**544,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**11,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**220,000**	**220,000**	**271,000**
A03805	Travelling Allowance				40,000	40,000	40,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	231,000
A039	**TOTAL GENERAL**			**314,000**	**314,000**	**328,000**
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			200,000	200,000	209,000
1	Others			200,000	200,000	209,000
EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				**36,773,000**	**33,733,595**	**39,564,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,419,000**	**71,554,648**	**87,951,000**
A011	**TOTAL PAY**		**123**	**123**	**43,766,000**	**35,341,000**	**43,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,823,000**	**6,068,000**	**8,856,000**
A01101	Total Basic Pay Of Officer		11	11	8,688,000	5,903,000	8,688,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,099,000		1,099,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	7	7	6,122,000		6,122,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	545,000		545,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	545,000		545,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	377,000		377,000
A01102	Personal pay				132,000	165,000	165,000
A01105	Qualification Pay				3,000		3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**34,943,000**	**29,273,000**	**34,599,000**
A01151	Total Basic Pay Other Staff		112	112	34,394,000	29,068,000	34,394,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,065,000		1,065,000
S181	STENOGRAPHER	(BPS-14)	1	1	431,000		431,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	403,000		403,000
J053	JUNIOR CLERK	(BPS-11)	15	15	5,322,000		5,322,000
S222	SUB ENGINEER	(BPS-11)	21	21	7,453,000		7,453,000
D230	DRAFTSMAN	(BPS-10)	1	1	344,000		344,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	667,000		667,000
P026	PESH IMAM	(BPS-09)	1	1	155,000		155,000
D161	DRIVER	(BPS-06)	4	4	1,202,000		1,202,000
P062	PLUMBER / HELPER	(BPS-06)	2	2	602,000		602,000
C027	CARPENTER	(BPS-05)	2	2	526,000		526,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	291,000		291,000
M042	MASSAN MISTRY	(BPS-05)	2	2	526,000		526,000
T047	TRACER	(BPS-05)	1	1	291,000		291,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	24	24	6,962,000		6,962,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	8	8	2,104,000		2,104,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,630,000		2,630,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	526,000		526,000
N003	NAIB QASID	(BPS-02)	9	9	2,368,000		2,368,000
S008	SANITARY WORKER	(BPS-02)	2	2	526,000		526,000
A01152	Personal pay				549,000	205,000	205,000
A012	**TOTAL ALLOWANCES**				**37,653,000**	**36,213,648**	**44,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,653,000**	**36,016,000**	**44,496,000**
A01202	House Rent Allowance				2,547,000	2,463,000	2,463,000
A01203	Conveyance Allowance				3,798,000	3,563,000	3,563,000
A01207	Washing Allowance				19,000	16,000	16,000
A0120D	Integrated Allowance				34,000	57,000	57,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01217	Medical Allowance				2,208,000	1,934,000	1,934,000
A0121T	Adhoc Relief Allowance 2013				686,000	612,000	612,000
A01226	Computer Allowance				10,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				562,000	505,000	505,000
A0122M	Adhoc Relief Allowance 2016				2,914,000	2,530,000	2,530,000
A0122Y	Ad-hoc Relief Allowance 2017				6,127,000	5,277,000	6,434,000
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,785,000	3,522,000	3,975,000
A0123P	Ad-hoc Relief A 2019				6,905,000	5,273,000	7,251,000
A0123X	Adhoc Relief Allowance-2020				4,679,000	3,330,000	4,913,000
A0124F	Adhoc Relief Allowance-2021					6,893,000	7,238,000
A01270	Others				3,375,000	16,000	2,983,000
1	Other					16,000	2,983,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				197,648	
A01274	Medical Charges				197,648	
A03	**TOTAL OPERATING EXPENSES**			1,390,000	778,000	1,524,000
A032	**TOTAL COMMUNICATIONS**			115,000	115,000	120,000
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			96,000	96,000	100,000
A033	**TOTAL UTILITIES**			612,000		668,000
A03303	Electricity			612,000		668,000
A034	**TOTAL OCCUPANCY COSTS**			104,000	104,000	109,000
A03407	Rates and Taxes			104,000	104,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			310,000	310,000	368,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	263,000
A039	**TOTAL GENERAL**			249,000	249,000	259,000
A03901	Stationery			66,000	66,000	69,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			69,000	69,000	72,000
A03970	Others			30,000	30,000	32,000
1	Others			30,000	30,000	32,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**141,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**49,000**
A13001	Transport			46,000	46,000	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				**82,942,000**	**73,365,648**	**89,616,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,017,000**	**32,061,000**	**41,952,000**
A011	**TOTAL PAY**		**72**	**72**	**20,806,000**	**15,437,000**	**20,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,151,000**	**2,576,000**	**4,151,000**
A01101	Total Basic Pay Of Officer		7	7	3,979,000	2,576,000	3,979,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	766,000		766,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	2,447,000		2,447,000
A119	ASSISTANT	(BPS-16)	1	1	384,000		384,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	382,000		382,000
A01102	Personal pay				172,000		172,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**16,655,000**	**12,861,000**	**16,482,000**
A01151	Total Basic Pay Other Staff		65	65	16,461,000	12,840,000	16,461,000
S053	SENIOR CLERK	(BPS-14)	3	3	887,000		887,000
S181	STENOGRAPHER	(BPS-14)	1	1	357,000		357,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	335,000		335,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,954,000		2,954,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,771,000		1,771,000
D230	DRAFTSMAN	(BPS-10)	1	1	287,000		287,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	559,000		559,000
D161	DRIVER	(BPS-05)	4	4	965,000		965,000
T047	TRACER	(BPS-05)	1	1	242,000		242,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	2,414,000		2,414,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,095,000		1,095,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	2,627,000		2,627,000
N003	NAIB QASID	(BPS-02)	6	6	1,314,000		1,314,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**						
S261	SWEEPER	(BPS-02)	2	2	438,000		438,000
E021	ELECTRICIAN	(BPS-01)	1	1	216,000		216,000
A01152	Personal pay				194,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**19,211,000**	**16,624,000**	**21,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,937,000**	**16,350,000**	**21,045,000**
A01202	House Rent Allowance				1,956,000	1,606,000	1,606,000
A01203	Conveyance Allowance				1,946,000	1,543,000	1,543,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				15,000	37,000	37,000
A0120X	Ad - hoc Allowance - 2010				27,000		
A01217	Medical Allowance				1,140,000	894,000	894,000
A0121Q	Audit and Accounts Allowance				59,000	45,000	45,000
A0121T	Adhoc Relief Allowance 2013				361,000	267,000	267,000
A0121Z	Adhoc Relief Allowance - 2014				6,000		
A0122C	Adhoc Relief Allowance - 2015				398,000	211,000	211,000
A0122M	Adhoc Relief Allowance 2016				1,477,000	1,091,000	1,091,000
A0122Y	Ad-hoc Relief Allowance 2017				2,821,000	2,312,000	2,963,000
A0123G	Ad-hoc Relief Allowance-2018				1,867,000	1,541,000	1,961,000
A0123P	Ad-hoc Relief A 2019				4,103,000	2,312,000	4,309,000
A0123X	Adhoc Relief Allowance-2020				2,758,000	1,423,000	2,896,000
A0124F	Adhoc Relief Allowance-2021					3,065,000	3,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**274,000**	**274,000**	**274,000**
A01274	Medical Charges				274,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**				**2,976,000**	**1,508,000**	**3,326,000**
A032	**TOTAL COMMUNICATIONS**				**197,000**	**197,000**	**206,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				185,000	185,000	193,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**					
A033	**TOTAL UTILITIES**			**1,468,000**		**1,601,000**
A03303	Electricity			1,468,000		1,601,000
A034	**TOTAL OCCUPANCY COSTS**			**74,000**	**74,000**	**77,000**
A03407	Rates and Taxes			74,000	74,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**814,000**	**814,000**	**1,003,000**
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			673,000	673,000	862,000
A039	**TOTAL GENERAL**			**423,000**	**423,000**	**439,000**
A03901	Stationery			155,000	155,000	162,000
A03902	Printing and Publication			103,000	103,000	103,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**681,000**	**681,000**	**713,000**
A130	**TOTAL TRANSPORT**			**306,000**	**306,000**	**320,000**
A13001	Transport			306,000	306,000	320,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**212,000**
A13101	Machinery and Equipment			202,000	202,000	212,000
A132	**TOTAL FURNITURE AND FIXTURE**			**173,000**	**173,000**	**181,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0113 EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A13201 Furniture and Fixture			173,000	173,000	181,000
EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA			**43,674,000**	**34,250,000**	**45,991,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,859,000**	**30,303,000**	**42,884,000**
A011	**TOTAL PAY**		**59**	**59**	**20,036,000**	**13,958,000**	**20,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,239,000**	**1,810,000**	**4,239,000**
A01101	Total Basic Pay Of Officer		9	9	4,150,000	1,810,000	4,150,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	613,000		613,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	2,929,000		2,929,000
A119	ASSISTANT	(BPS-16)	1	1	305,000		305,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	303,000		303,000
A01102	Personal pay				71,000		71,000
A01105	Qualification Pay				18,000		18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**15,797,000**	**12,148,000**	**15,808,000**
A01151	Total Basic Pay Other Staff		50	50	15,734,000	12,074,000	15,734,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000		358,000
S181	STENOGRAPHER	(BPS-14)	1	1	434,000		434,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	406,000		406,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,224,000		3,224,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,224,000		3,224,000
D230	DRAFTSMAN	(BPS-10)	1	1	348,000		348,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	337,000		337,000
T050	TRACER	(BPS-05)	1	1	293,000		293,000
W038	WIRE MAN	(BPS-05)	1	1	293,000		293,000
W046	WORK MISTRY	(BPS-05)	6	6	1,757,000		1,757,000
D161	DRIVER	(BPS-04)	3	3	847,000		847,000
P061	PLUMBER	(BPS-04)	1	1	282,000		282,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**						
P168	PUMP OPERATOR	(BPS-04)	1	1	282,000		282,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,044,000		1,044,000
H064	HELPER	(BPS-01)	3	3	781,000		781,000
N003	NAIB QASID	(BPS-01)	6	6	1,563,000		1,563,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		261,000
A01152	Personal pay				63,000	74,000	74,000
A012	**TOTAL ALLOWANCES**				**20,823,000**	**16,345,000**	**22,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,928,000**	**14,470,000**	**21,942,000**
A01202	House Rent Allowance				1,221,000	1,035,000	1,035,000
A01203	Conveyance Allowance				1,746,000	1,497,000	1,497,000
A0120D	Integrated Allowance				28,000	48,000	48,000
A01217	Medical Allowance				993,000	801,000	801,000
A0121T	Adhoc Relief Allowance 2013				281,000	217,000	217,000
A0122C	Adhoc Relief Allowance - 2015				245,000	192,000	192,000
A0122M	Adhoc Relief Allowance 2016				1,312,000	988,000	988,000
A0122Y	Ad-hoc Relief Allowance 2017				2,743,000	2,094,000	2,881,000
A0123G	Ad-hoc Relief Allowance-2018				1,675,000	1,396,000	1,759,000
A0123P	Ad-hoc Relief A 2019				3,720,000	2,094,000	3,906,000
A0123X	Adhoc Relief Allowance-2020				2,589,000	1,305,000	2,719,000
A0124F	Adhoc Relief Allowance-2021					2,777,000	2,916,000
A01270	Others				3,375,000	26,000	2,983,000
1	Other					26,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**895,000**	**1,875,000**	**895,000**
A01274	Medical Charges				895,000	1,875,000	895,000
A03	**TOTAL OPERATING EXPENSES**				**792,000**	**301,000**	**861,000**
A032	**TOTAL COMMUNICATIONS**				**68,000**	**68,000**	**72,000**
A03201	Postage and Telegraph				12,000	12,000	13,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**					
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	**TOTAL UTILITIES**			**491,000**		**536,000**
A03303	Electricity			491,000		536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**72,000**	**72,000**	**83,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,000	36,000	47,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**170,000**
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			45,000	45,000	48,000
1	Others			45,000	45,000	48,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**119,000**	**126,000**
A130	**TOTAL TRANSPORT**			**32,000**	**32,000**	**34,000**
A13001	Transport			32,000	32,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**					
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				**41,770,000**	**32,523,000**	**43,871,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0095	**ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,553,000**	**1,283,000**	**8,806,000**
A011	**TOTAL PAY**		**7**	**7**	**973,000**	**834,000**	**2,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**938,000**	**469,000**	**938,000**
A01101	Total Basic Pay Of Officer		1	1	938,000	469,000	938,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	938,000		938,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**35,000**	**365,000**	**1,600,000**
A01151	Total Basic Pay Other Staff		6	6	35,000	365,000	1,600,000
J053	JUNIOR CLERK	(BPS-11)	1	1	7,000		350,000
S222	SUB ENGINEER	(BPS-11)	1	1	7,000		450,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	1	1	6,000		200,000
C089	CHOWKIDAR	(BPS-01)	1	1	5,000		200,000
N003	NAIB QASID	(BPS-01)	1	1	5,000		200,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	5,000		200,000
A012	**TOTAL ALLOWANCES**				**6,580,000**	**449,000**	**6,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,580,000**	**449,000**	**6,268,000**
A01202	House Rent Allowance				56,000	47,000	47,000
A01203	Conveyance Allowance				63,000	72,000	72,000
A01207	Washing Allowance					2,000	2,000
A01217	Medical Allowance				35,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				13,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016				66,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				137,000	55,000	144,000
A0123G	Ad-hoc Relief Allowance-2018				86,000	37,000	91,000
A0123P	Ad-hoc Relief A 2019				1,392,000	55,000	1,462,000
A0123X	Adhoc Relief Allowance-2020				1,262,000	37,000	1,326,000
A0124F	Adhoc Relief Allowance-2021					73,000	77,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MP0095 ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
A01270 Others			3,470,000	7,000	2,983,000
1 Other				7,000	2,983,000
ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK			**7,553,000**	**1,283,000**	**8,806,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,851,000**	**38,477,000**	**48,799,000**
A011	**TOTAL PAY**		**73**	**73**	**24,677,000**	**18,594,000**	**24,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,758,000**	**3,989,000**	**7,472,000**
A01101	Total Basic Pay Of Officer		7	7	7,334,000	3,870,000	7,334,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,415,000		1,415,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,512,000		4,512,000
A130	ASSISTANT	(BPS-16)	1	1	704,000		704,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	703,000		703,000
A01102	Personal pay				405,000	119,000	119,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**16,919,000**	**14,605,000**	**16,922,000**
A01151	Total Basic Pay Other Staff		66	66	16,817,000	14,500,000	16,817,000
S053	SENIOR CLERK	(BPS-14)	2	2	604,000		604,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	343,000		343,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,016,000		3,016,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,412,000		2,412,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	567,000		567,000
C024	CARE TAKER	(BPS-05)	3	3	739,000		739,000
D018	DAROGA	(BPS-05)	4	4	986,000		986,000
M042	MASSAN MISTRY	(BPS-05)	1	1	247,000		247,000
T050	TRACER	(BPS-05)	1	1	247,000		247,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	247,000		247,000
D161	DRIVER	(BPS-04)	2	2	476,000		476,000
A313	ATTENDANT	(BPS-02)	5	5	1,118,000		1,118,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**						
C027	CARPENTER	(BPS-02)	1	1	224,000		224,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,565,000		1,565,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	2	2	447,000		447,000
C167	COOK	(BPS-02)	3	3	670,000		670,000
E021	ELECTRICIAN	(BPS-02)	1	1	224,000		224,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	224,000		224,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	224,000		224,000
N003	NAIB QASID	(BPS-02)	4	4	895,000		895,000
P061	PLUMBER	(BPS-02)	1	1	224,000		224,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,118,000		1,118,000
A01152	Personal pay				102,000	105,000	105,000
A012	**TOTAL ALLOWANCES**				**21,174,000**	**19,883,000**	**24,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,991,000**	**19,700,000**	**24,222,000**
A01202	House Rent Allowance				1,587,000	1,390,000	1,390,000
A01203	Conveyance Allowance				2,203,000	1,806,000	1,806,000
A01207	Washing Allowance				21,000	19,000	19,000
A0120D	Integrated Allowance				12,000	33,000	33,000
A01217	Medical Allowance				1,333,000	1,146,000	1,146,000
A0121T	Adhoc Relief Allowance 2013				323,000	306,000	306,000
A0121Z	Adhoc Relief Allowance - 2014				19,000		
A0122C	Adhoc Relief Allowance - 2015				299,000	255,000	255,000
A0122M	Adhoc Relief Allowance 2016				1,546,000	1,319,000	1,319,000
A0122Y	Ad-hoc Relief Allowance 2017				3,424,000	2,778,000	3,596,000
A01233	Unattractive Area Allowance				939,000	800,000	800,000
A0123G	Ad-hoc Relief Allowance-2018				2,032,000	1,851,000	2,134,000
A0123P	Ad-hoc Relief A 2019				4,326,000	2,775,000	4,543,000
A0123X	Adhoc Relief Allowance-2020				2,927,000	1,602,000	3,074,000
A0124F	Adhoc Relief Allowance-2021					3,620,000	3,801,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**183,000**	**183,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**					
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**1,265,000**	**1,265,000**	**1,394,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**205,000**	**214,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			193,000	193,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**426,000**	**426,000**	**521,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			338,000	338,000	433,000
A039	**TOTAL GENERAL**			**634,000**	**634,000**	**659,000**
A03901	Stationery			157,000	157,000	164,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03970	Others			371,000	371,000	388,000
1	Others			371,000	371,000	388,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**326,000**	**326,000**	**342,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**188,000**	**188,000**	**197,000**
A13101	Machinery and Equipment			188,000	188,000	197,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MX0049 EXECTIVE ENGINEER BUILDINGS DIVISION MITHI					
A132 TOTAL FURNITURE AND FIXTURE			**42,000**	**42,000**	**44,000**
A13201 Furniture and Fixture			42,000	42,000	44,000
EXECTIVE ENGINEER BUILDINGS DIVISION MITHI			**47,442,000**	**40,068,000**	**50,535,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,696,000**	**29,825,000**	**39,238,000**
A011	**TOTAL PAY**		**60**	**60**	**17,993,000**	**14,637,000**	**17,962,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,914,000**	**2,539,000**	**3,914,000**
A01101	Total Basic Pay Of Officer		5	5	3,914,000	2,539,000	3,914,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,259,000		1,259,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	391,000		391,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,006,000		1,006,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	631,000		631,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	627,000		627,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**14,079,000**	**12,098,000**	**14,048,000**
A01151	Total Basic Pay Other Staff		55	55	14,012,000	12,062,000	14,012,000
S053	SENIOR CLERK	(BPS-14)	3	3	874,000		874,000
S181	STENOGRAPHER	(BPS-14)	1	1	352,000		352,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,454,000		1,454,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,199,000		3,199,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	547,000		547,000
C024	CARE TAKER	(BPS-06)	1	1	246,000		246,000
D018	DAROGA	(BPS-05)	5	5	1,190,000		1,190,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,190,000		1,190,000
T001	TRACER	(BPS-05)	1	1	238,000		238,000
C173	COOKS	(BPS-04)	1	1	228,000		228,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**						
D161	DRIVER	(BPS-04)	2	2	459,000		459,000
C089	CHOWKIDAR	(BPS-02)	2	2	432,000		432,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	432,000		432,000
N003	NAIB QASID	(BPS-02)	3	3	647,000		647,000
S008	SANITARY WORKER	(BPS-02)	1	1	216,000		216,000
C089	CHOWKIDAR	(BPS-01)	2	2	423,000		423,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	636,000		636,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	1	1	213,000		213,000
S008	SANITARY WORKER	(BPS-01)	2	2	423,000		423,000
A01152	Personal pay				67,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**18,703,000**	**15,188,000**	**21,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,703,000**	**15,188,000**	**21,276,000**
A01202	House Rent Allowance				1,209,000	1,149,000	1,149,000
A01203	Conveyance Allowance				1,677,000	1,520,000	1,520,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				17,000	13,000	13,000
A01217	Medical Allowance				923,000	842,000	842,000
A0121T	Adhoc Relief Allowance 2013				314,000	231,000	231,000
A0122C	Adhoc Relief Allowance - 2015				238,000	185,000	185,000
A0122M	Adhoc Relief Allowance 2016				1,197,000	1,020,000	1,020,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				2,389,000	2,171,000	2,509,000
A0123G	Ad-hoc Relief Allowance-2018				1,512,000	1,487,000	1,588,000
A0123P	Ad-hoc Relief A 2019				3,291,000	2,213,000	3,456,000
A0123X	Adhoc Relief Allowance-2020				2,557,000	1,407,000	2,685,000
A0124F	Adhoc Relief Allowance-2021					2,895,000	3,040,000
A01270	Others				3,375,000		2,983,000
1	Other						2,983,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**1,133,000**	**649,000**	**1,277,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**63,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**508,000**	**24,000**	**555,000**
A03302	Water			24,000	24,000	27,000
A03303	Electricity			484,000		528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**392,000**	**392,000**	**478,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			304,000	304,000	390,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**181,000**
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**137,000**	**145,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**53,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A13001	Transport			50,000	50,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI				**37,966,000**	**31,811,000**	**40,660,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,306,000**	**40,471,000**	**54,661,000**
A011	**TOTAL PAY**		**82**	**82**	**26,924,000**	**20,193,000**	**26,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,284,000**	**3,484,000**	**5,284,000**
A01101	Total Basic Pay Of Officer		8	8	5,284,000	3,484,000	5,284,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	841,000		841,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	671,000		671,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	3,353,000		3,353,000
A119	ASSISTANT	(BPS-16)	1	1	419,000		419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**21,640,000**	**16,709,000**	**21,528,000**
A01151	Total Basic Pay Other Staff		74	74	21,374,000	16,555,000	21,374,000
S053	SENIOR CLERK	(BPS-14)	3	3	980,000		980,000
S181	STENOGRAPHER	(BPS-14)	1	1	396,000		396,000
S136	SO (TECH)	(BPS-13)	1	1	371,000		371,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,914,000		3,914,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,894,000		4,894,000
D230	DRAFTSMAN	(BPS-10)	1	1	316,000		316,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	613,000		613,000
P061	PLUMBER	(BPS-06)	1	1	275,000		275,000
D161	DRIVER	(BPS-05)	4	4	1,067,000		1,067,000
T073	TRESSOR	(BPS-05)	1	1	267,000		267,000
W046	WORK MISTRY	(BPS-05)	12	12	3,200,000		3,200,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,451,000		1,451,000
C109	CLEANER	(BPS-02)	5	5	1,210,000		1,210,000
M022	MALHI	(BPS-02)	1	1	243,000		243,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**						
N003	NAIB QASID	(BPS-02)	7	7	1,694,000		1,694,000
S008	SANITARY WORKER	(BPS-02)	2	2	483,000		483,000
A01152	Personal pay				266,000	154,000	154,000
A012	**TOTAL ALLOWANCES**				**21,382,000**	**20,278,000**	**27,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,382,000**	**20,276,000**	**27,847,000**
A01202	House Rent Allowance				1,560,000	1,416,000	1,416,000
A01203	Conveyance Allowance				2,320,000	1,951,000	1,951,000
A01207	Washing Allowance				23,000	18,000	18,000
A0120D	Integrated Allowance				4,000	22,000	22,000
A0120X	Ad - hoc Allowance - 2010				12,000		
A01217	Medical Allowance				1,308,000	1,116,000	1,116,000
A0121A	Ad - hoc Allowance - 2011				60,000		
A0121M	Adhoc Relief Allowance - 2012				40,000		
A0121T	Adhoc Relief Allowance 2013				396,000	351,000	351,000
A0122C	Adhoc Relief Allowance - 2015				442,000	286,000	286,000
A0122M	Adhoc Relief Allowance 2016				1,689,000	1,427,000	1,427,000
A0122N	Special Conveyance Allowance to Disbaled Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				3,789,000	3,009,000	3,979,000
A0123G	Ad-hoc Relief Allowance-2018				2,210,000	1,996,000	2,321,000
A0123P	Ad-hoc Relief A 2019				4,599,000	2,989,000	4,829,000
A0123X	Adhoc Relief Allowance-2020				2,930,000	1,814,000	3,077,000
A0124F	Adhoc Relief Allowance-2021					3,842,000	4,035,000
A01270	Others					3,000	2,983,000
1	Other					3,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	**2,000**
A01299	Others					2,000	2,000
1	Others					2,000	
A03	**TOTAL OPERATING EXPENSES**				**1,051,000**	**591,000**	**1,154,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**					
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	**TOTAL UTILITIES**			**460,000**		**502,000**
A03303	Electricity			460,000		502,000
A034	**TOTAL OCCUPANCY COSTS**			**13,000**	**13,000**	**14,000**
A03407	Rates and Taxes			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**344,000**	**344,000**	**392,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	216,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**150,000**
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**175,000**	**175,000**	**184,000**
A130	**TOTAL TRANSPORT**			**75,000**	**75,000**	**79,000**
A13001	Transport			75,000	75,000	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ				**49,532,000**	**41,237,000**	**55,999,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,707,000**	**11,814,000**	**19,707,000**
A011	**TOTAL PAY**		**23**	**23**	**7,556,000**	**5,862,000**	**7,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,085,000**	**1,064,000**	**1,085,000**
A01101	Total Basic Pay Of Officer		2	2	1,085,000	1,064,000	1,085,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	604,000		604,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	481,000		481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,471,000**	**4,798,000**	**6,401,000**
A01151	Total Basic Pay Other Staff		21	21	6,395,000	4,792,000	6,395,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,027,000		1,027,000
S181	STENOGRAPHER	(BPS-14)	1	1	415,000		415,000
H053	HEAD WARDER	(BPS-13)	1	1	390,000		390,000
S222	SUB ENGINEER	(BPS-11)	2	2	685,000		685,000
D230	DRAFTSMAN	(BPS-10)	1	1	333,000		333,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	641,000		641,000
T047	TRACER	(BPS-05)	1	1	280,000		280,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	561,000		561,000
D161	DRIVER	(BPS-04)	2	2	541,000		541,000
C089	CHOWKIDAR	(BPS-02)	1	1	254,000		254,000
C126	COLI	(BPS-02)	2	2	507,000		507,000
N003	NAIB QASID	(BPS-02)	2	2	507,000		507,000
S261	SWEEPER	(BPS-02)	1	1	254,000		254,000
A01152	Personal pay				76,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**12,151,000**	**5,952,000**	**12,221,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,968,000**	**5,769,000**	**12,038,000**
A01202	House Rent Allowance			486,000	507,000	507,000
A01203	Conveyance Allowance			628,000	529,000	529,000
A01207	Washing Allowance			3,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000
A0120X	Ad - hoc Allowance - 2010			1,000		
A01217	Medical Allowance			374,000	371,000	371,000
A0121T	Adhoc Relief Allowance 2013			120,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015			101,000	96,000	96,000
A0122M	Adhoc Relief Allowance 2016			488,000	395,000	395,000
A0122Y	Ad-hoc Relief Allowance 2017			1,064,000	835,000	1,118,000
A01237	Design Allowance			2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018			643,000	547,000	676,000
A0123P	Ad-hoc Relief A 2019			2,179,000	821,000	2,288,000
A0123X	Adhoc Relief Allowance-2020			1,757,000	494,000	1,845,000
A0124F	Adhoc Relief Allowance-2021				1,074,000	1,128,000
A01270	Others			4,122,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**183,000**	**183,000**
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**612,000**	**505,000**	**702,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**68,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**107,000**		**117,000**
A03303	Electricity			107,000		117,000
A034	**TOTAL OCCUPANCY COSTS**			**16,000**	**16,000**	**17,000**
A03407	Rates and Taxes			16,000	16,000	17,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			307,000	307,000	378,000
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	324,000
A039	**TOTAL GENERAL**			117,000	117,000	122,000
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,000	119,000	126,000
A130	**TOTAL TRANSPORT**			32,000	32,000	34,000
A13001	Transport			32,000	32,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	49,000
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	43,000
A13201	Furniture and Fixture			41,000	41,000	43,000
	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT			**20,438,000**	**12,438,000**	**20,535,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,348,000**	**6,070,000**	**13,129,000**
A011	**TOTAL PAY**		**14**	**14**	**3,881,000**	**3,037,000**	**3,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,163,000**	**255,000**	**1,163,000**
A01101	Total Basic Pay Of Officer		1	1	1,163,000	255,000	1,163,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,163,000		1,163,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,718,000**	**2,782,000**	**2,727,000**
A01151	Total Basic Pay Other Staff		13	13	2,718,000	2,773,000	2,718,000
J053	JUNIOR CLERK	(BPS-11)	3	3	731,000		731,000
S222	SUB ENGINEER	(BPS-11)	2	2	487,000		487,000
W046	WORK MISTRY	(BPS-05)	3	3	596,000		596,000
C114	CLEANER CUM ATTENDANT	(BPS-02)	1	1	181,000		181,000
C126	COLI	(BPS-02)	3	3	542,000		542,000
N003	NAIB QASID	(BPS-02)	1	1	181,000		181,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**9,467,000**	**3,033,000**	**9,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,433,000**	**2,999,000**	**9,205,000**
A01202	House Rent Allowance				313,000	278,000	278,000
A01203	Conveyance Allowance				469,000	397,000	397,000
A01207	Washing Allowance					4,000	4,000
A01208	Dress Allowance					4,000	4,000
A01217	Medical Allowance				256,000	246,000	246,000
A0121T	Adhoc Relief Allowance 2013				56,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015				55,000	60,000	60,000
A0122M	Adhoc Relief Allowance 2016				287,000	188,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017				551,000	385,000	579,000
A0123G	Ad-hoc Relief Allowance-2018				366,000	259,000	385,000
A0123P	Ad-hoc Relief A 2019				1,768,000	365,000	1,857,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**					
A0123X	Adhoc Relief Allowance-2020			1,552,000	244,000	1,630,000
A0124F	Adhoc Relief Allowance-2021				487,000	512,000
A01270	Others			3,760,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**280,000**	**234,000**	**332,000**
A033	**TOTAL UTILITIES**			**46,000**		**51,000**
A03303	Electricity			46,000		51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**178,000**	**178,000**	**222,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			157,000	157,000	201,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**117,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**					
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
ASSISTANT ENGINEER-I SHAHDADKOT				**13,738,000**	**6,414,000**	**13,578,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,917,000**	**4,095,500**	**11,294,000**
A011	**TOTAL PAY**		**14**	**14**	**3,157,000**	**2,089,500**	**3,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**651,000**	**325,500**	**651,000**
A01101	Total Basic Pay Of Officer		1	1	651,000	325,500	651,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	651,000		651,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,506,000**	**1,764,000**	**2,506,000**
A01151	Total Basic Pay Other Staff		13	13	2,506,000	1,764,000	2,506,000
J053	JUNIOR CLERK	(BPS-11)	3	3	674,000		674,000
S122	SHOP ASSISTANT	(BPS-11)	2	2	449,000		449,000
W046	WORK MISTRY	(BPS-05)	3	3	550,000		550,000
C089	CHOWKIDAR	(BPS-02)	1	1	166,000		166,000
C126	COLI	(BPS-02)	3	3	500,000		500,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		167,000
A012	**TOTAL ALLOWANCES**				**8,760,000**	**2,006,000**	**8,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,712,000**	**1,958,000**	**8,089,000**
A01202	House Rent Allowance				287,000	171,000	171,000
A01203	Conveyance Allowance				381,000	237,000	237,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance					2,000	2,000
A01217	Medical Allowance				223,000	150,000	150,000
A0121T	Adhoc Relief Allowance 2013				52,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				45,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016				229,000	122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017				441,000	260,000	464,000
A0123G	Ad-hoc Relief Allowance-2018				294,000	174,000	309,000
A0123P	Ad-hoc Relief A 2019				1,617,000	260,000	1,698,000
A0123X	Adhoc Relief Allowance-2020				1,454,000	174,000	1,527,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**					
A0124F	Adhoc Relief Allowance-2021				347,000	365,000
A01270	Others			3,689,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**48,000**	**48,000**
A01274	Medical Charges			48,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**195,000**	**283,000**
A033	**TOTAL UTILITIES**			**46,000**		**51,000**
A03303	Electricity			46,000		51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**139,000**	**139,000**	**173,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	118,000	152,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**117,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**					
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				**12,268,000**	**4,400,500**	**11,694,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,007,000**	**8,470,000**	**13,494,000**
A011	**TOTAL PAY**		**14**	**14**	**3,499,000**	**4,170,000**	**3,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,006,000**	**1,064,000**	**1,006,000**
A01101	Total Basic Pay Of Officer		1	1	1,006,000	1,064,000	1,006,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,006,000		1,006,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,493,000**	**3,106,000**	**2,493,000**
A01151	Total Basic Pay Other Staff		13	13	2,488,000	3,106,000	2,488,000
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		668,000
S122	SHOP ASSISTANT	(BPS-11)	2	2	446,000		446,000
W046	WORK MISTRY	(BPS-05)	3	3	546,000		546,000
C089	CHOWKIDAR	(BPS-02)	1	1	166,000		166,000
C126	COLI	(BPS-02)	3	3	495,000		495,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		167,000
A01152	Personal pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**9,508,000**	**4,300,000**	**9,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,474,000**	**4,266,000**	**9,961,000**
A01202	House Rent Allowance				350,000	372,000	372,000
A01203	Conveyance Allowance				463,000	491,000	491,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance					2,000	2,000
A01217	Medical Allowance				252,000	261,000	261,000
A0121T	Adhoc Relief Allowance 2013				58,000	61,000	61,000
A0122C	Adhoc Relief Allowance - 2015				51,000	60,000	60,000
A0122M	Adhoc Relief Allowance 2016				265,000	277,000	277,000
A0122Y	Ad-hoc Relief Allowance 2017				534,000	599,000	629,000
A0123G	Ad-hoc Relief Allowance-2018				356,000	399,000	419,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**					
A0123P	Ad-hoc Relief A 2019			1,820,000	598,000	1,911,000
A0123X	Adhoc Relief Allowance-2020			1,576,000	346,000	1,655,000
A0124F	Adhoc Relief Allowance-2021				798,000	838,000
A01270	Others			3,749,000		2,983,000
1	Other					2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**285,000**	**242,000**	**333,000**
A033	**TOTAL UTILITIES**			**43,000**		**47,000**
A03303	Electricity			43,000		47,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**163,000**	**163,000**	**203,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			142,000	142,000	182,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			35,000	35,000	37,000
1	Others			35,000	35,000	37,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**117,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**25,000**
A13001	Transport			23,000	23,000	25,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT			**13,402,000**	**8,822,000**	**13,944,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,951,000**	**23,816,000**	**38,715,000**
A011	**TOTAL PAY**		**63**	**63**	**18,902,000**	**11,724,000**	**18,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,506,000**	**3,282,000**	**6,506,000**
A01101	Total Basic Pay Of Officer		6	6	6,472,000	3,282,000	6,472,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,381,000		1,381,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,404,000		4,404,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	687,000		687,000
A01102	Personal pay				17,000		17,000
A01105	Qualification Pay				17,000		17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**12,396,000**	**8,442,000**	**12,290,000**
A01151	Total Basic Pay Other Staff		57	57	12,253,000	8,405,000	12,253,000
S053	SENIOR CLERK	(BPS-14)	2	2	483,000		483,000
S181	STENOGRAPHER	(BPS-14)	1	1	292,000		292,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	273,000		273,000
D230	DRAFTSMAN	(BPS-11)	1	1	242,000		242,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,414,000		2,414,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,896,000		2,896,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	458,000		458,000
P061	PLUMBER	(BPS-05)	1	1	197,000		197,000
T001	TRACER	(BPS-05)	1	1	197,000		197,000
C224	CARPENTER	(BPS-04)	1	1	191,000		191,000
D161	DRIVER	(BPS-04)	3	3	571,000		571,000
W045	WORK MESTRY / DAROGHA	(BPS-04)	9	9	1,712,000		1,712,000
C089	CHOWKIDAR	(BPS-02)	5	5	895,000		895,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**						
N003	NAIB QASID	(BPS-02)	6	6	1,074,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	2	2	358,000		358,000
A01152	Personal pay				143,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**15,049,000**	**12,092,000**	**19,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,024,000**	**12,067,000**	**19,894,000**
A01202	House Rent Allowance				1,044,000	854,000	854,000
A01203	Conveyance Allowance				1,507,000	1,336,000	1,336,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				821,000	691,000	691,000
A0121T	Adhoc Relief Allowance 2013				252,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				271,000	155,000	155,000
A0122M	Adhoc Relief Allowance 2016				1,132,000	818,000	818,000
A0122Y	Ad-hoc Relief Allowance 2017				2,652,000	1,759,000	2,785,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,426,000	1,173,000	1,498,000
A0123P	Ad-hoc Relief A 2019				3,473,000	1,759,000	3,647,000
A0123X	Adhoc Relief Allowance-2020				2,428,000	1,032,000	2,550,000
A0124F	Adhoc Relief Allowance-2021					2,274,000	2,388,000
A01270	Others					27,000	2,983,000
1	Other					27,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01274	Medical Charges				25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**610,000**	**331,000**	**689,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	**95,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				78,000	78,000	82,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**					
A033	**TOTAL UTILITIES**			279,000		305,000
A03303	Electricity			279,000		305,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			187,000	187,000	232,000
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	160,000	205,000
A039	**TOTAL GENERAL**			54,000	54,000	57,000
A03901	Stationery			19,000	19,000	20,000
A03970	Others			35,000	35,000	37,000
1	Others			35,000	35,000	37,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	49,000
A13101	Machinery and Equipment			46,000	46,000	49,000
EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				**34,607,000**	**25,693,000**	**39,453,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SL0010	**EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,813,000**	**7,077,000**	**12,975,000**
A011	**TOTAL PAY**		**13**	**13**	**3,844,000**	**3,552,000**	**3,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,556,000**	**1,438,000**	**2,556,000**
A01101	Total Basic Pay Of Officer		5	5	2,366,000	1,438,000	2,366,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	703,000		703,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	561,000		561,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	561,000		561,000
A119	ASSISTANT	(BPS-16)	1	1	352,000		352,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	189,000		189,000
A01102	Personal pay				190,000		190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,288,000**	**2,114,000**	**1,288,000**
A01151	Total Basic Pay Other Staff		8	8	1,288,000	2,114,000	1,288,000
S181	STENOGRAPHER	(BPS-14)	1	1	218,000		218,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		177,000
S222	SUB ENGINEER	(BPS-11)	1	1	177,000		177,000
D230	DRAFTSMAN	(BPS-10)	1	1	173,000		173,000
T050	TRACER	(BPS-05)	1	1	146,000		146,000
C089	CHOWKIDAR	(BPS-01)	1	1	137,000		137,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		130,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	130,000		130,000
A012	**TOTAL ALLOWANCES**				**8,969,000**	**3,525,000**	**9,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,969,000**	**3,525,000**	**9,131,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SL0010	**EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL**					
A01202	House Rent Allowance			300,000	297,000	297,000
A01203	Conveyance Allowance			308,000	376,000	376,000
A01217	Medical Allowance			185,000	179,000	179,000
A0121T	Adhoc Relief Allowance 2013			31,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			54,000	46,000	46,000
A0122M	Adhoc Relief Allowance 2016			275,000	236,000	236,000
A0122Y	Ad-hoc Relief Allowance 2017			540,000	533,000	567,000
A0123G	Ad-hoc Relief Allowance-2018			360,000	356,000	378,000
A0123P	Ad-hoc Relief A 2019			1,759,000	528,000	1,847,000
A0123X	Adhoc Relief Allowance-2020			1,422,000	279,000	1,494,000
A0124F	Adhoc Relief Allowance-2021				656,000	689,000
A01270	Others			3,735,000		2,983,000
1	Other					2,983,000
EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				**12,813,000**	**7,077,000**	**12,975,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,330,000**	**37,614,000**	**54,060,000**
A011	**TOTAL PAY**		**93**	**93**	**26,275,000**	**18,381,000**	**26,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,188,000**	**2,060,000**	**6,106,000**
A01101	Total Basic Pay Of Officer		8	8	6,007,000	1,961,000	6,007,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	913,000		913,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	728,000		728,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	4,366,000		4,366,000
A01102	Personal pay				181,000	99,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**20,087,000**	**16,321,000**	**19,986,000**
A01151	Total Basic Pay Other Staff		85	85	19,907,000	16,242,000	19,907,000
S053	SENIOR CLERK	(BPS-14)	2	2	542,000		542,000
S181	STENOGRAPHER	(BPS-14)	1	1	329,000		329,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	308,000		308,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,245,000		3,245,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,245,000		3,245,000
D230	DRAFTSMAN	(BPS-10)	1	1	263,000		263,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	506,000		506,000
P061	PLUMBER	(BPS-06)	1	1	229,000		229,000
D161	DRIVER	(BPS-05)	5	5	1,105,000		1,105,000
E021	ELECTRICIAN	(BPS-05)	2	2	443,000		443,000
P168	PUMP OPERATOR	(BPS-05)	3	3	663,000		663,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	18	18	3,976,000		3,976,000
T047	TRACER	(BPS-05)	1	1	222,000		222,000
W038	WIRE MAN	(BPS-05)	1	1	222,000		222,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**						
C089	CHOWKIDAR	(BPS-02)	7	7	1,403,000		1,403,000
H064	HELPER	(BPS-02)	6	6	1,202,000		1,202,000
N003	NAIB QASID	(BPS-02)	8	8	1,603,000		1,603,000
S008	SANITARY WORKER	(BPS-02)	2	2	401,000		401,000
A01152	Personal pay				180,000	79,000	79,000
A012	**TOTAL ALLOWANCES**				**22,055,000**	**19,233,000**	**27,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,055,000**	**19,233,000**	**27,968,000**
A01202	House Rent Allowance				1,756,000	1,461,000	1,461,000
A01203	Conveyance Allowance				2,364,000	1,965,000	1,965,000
A01207	Washing Allowance				8,000	6,000	6,000
A01217	Medical Allowance				1,458,000	1,204,000	1,204,000
A0121T	Adhoc Relief Allowance 2013				381,000	330,000	330,000
A0122C	Adhoc Relief Allowance - 2015				362,000	252,000	252,000
A0122M	Adhoc Relief Allowance 2016				1,826,000	1,332,000	1,332,000
A0122Y	Ad-hoc Relief Allowance 2017				3,522,000	2,747,000	3,699,000
A0123G	Ad-hoc Relief Allowance-2018				2,345,000	1,838,000	2,463,000
A0123P	Ad-hoc Relief A 2019				4,928,000	2,730,000	5,175,000
A0123X	Adhoc Relief Allowance-2020				3,105,000	1,706,000	3,261,000
A0124F	Adhoc Relief Allowance-2021					3,654,000	3,837,000
A01270	Others					8,000	2,983,000
1	Other					8,000	2,983,000
A03	**TOTAL OPERATING EXPENSES**				**1,005,000**	**596,000**	**1,121,000**
A032	**TOTAL COMMUNICATIONS**				**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				69,000	69,000	72,000
A033	**TOTAL UTILITIES**				**409,000**		**446,000**
A03303	Electricity				409,000		446,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			429,000	429,000	500,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	324,000
A039	**TOTAL GENERAL**			86,000	86,000	90,000
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			290,000	290,000	304,000
A130	**TOTAL TRANSPORT**			166,000	166,000	174,000
A13001	Transport			166,000	166,000	174,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			82,000	82,000	86,000
A13101	Machinery and Equipment			82,000	82,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	44,000
A13201	Furniture and Fixture			42,000	42,000	44,000
EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR				**49,625,000**	**38,500,000**	**55,485,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,351,000**	**35,657,000**	**45,431,000**
A011	**TOTAL PAY**		**67**	**67**	**20,984,000**	**17,471,000**	**20,582,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,310,000**	**3,553,000**	**4,150,000**
A01101	Total Basic Pay Of Officer		7	7	4,129,000	3,532,000	4,129,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	796,000		796,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,539,000		2,539,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	397,000		397,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	397,000		397,000
A01102	Personal pay				181,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**16,674,000**	**13,918,000**	**16,432,000**
A01151	Total Basic Pay Other Staff		60	60	16,343,000	13,829,000	16,343,000
S053	SENIOR CLERK	(BPS-14)	3	3	932,000		932,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		377,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	354,000		354,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,108,000		3,108,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,486,000		2,486,000
D230	DRAFTSMAN	(BPS-10)	1	1	301,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	583,000		583,000
D018	DAROGA	(BPS-05)	12	12	3,048,000		3,048,000
E021	ELECTRICIAN	(BPS-05)	2	2	508,000		508,000
T047	TRACER	(BPS-05)	1	1	253,000		253,000
D161	DRIVER	(BPS-04)	1	1	245,000		245,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,152,000		1,152,000
H066	HELPER COOLLY	(BPS-02)	5	5	1,152,000		1,152,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**						
N003	NAIB QASID	(BPS-02)	6	6	1,383,000		1,383,000
S008	SANITARY WORKER	(BPS-02)	2	2	461,000		461,000
A01152	Personal pay				331,000	89,000	89,000
A012	**TOTAL ALLOWANCES**				**21,367,000**	**18,186,000**	**24,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,009,000**	**17,828,000**	**24,491,000**
A01202	House Rent Allowance				1,239,000	1,286,000	1,286,000
A01203	Conveyance Allowance				1,724,000	1,778,000	1,778,000
A01207	Washing Allowance				45,000	37,000	37,000
A0120Q	Fixed Daily Allowance				34,000	65,000	65,000
A0120X	Ad - hoc Allowance - 2010				23,000	1,000	
A01217	Medical Allowance				1,062,000	1,033,000	1,033,000
A0121M	Adhoc Relief Allowance - 2012				24,000		
A0121T	Adhoc Relief Allowance 2013				353,000	296,000	296,000
A0122C	Adhoc Relief Allowance - 2015				258,000	229,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,372,000	1,206,000	1,206,000
A0122Y	Ad-hoc Relief Allowance 2017				2,910,000	2,613,000	3,056,000
A0123G	Ad-hoc Relief Allowance-2018				1,780,000	1,745,000	1,869,000
A0123P	Ad-hoc Relief A 2019				3,954,000	2,615,000	4,152,000
A0123X	Adhoc Relief Allowance-2020				2,856,000	1,583,000	2,999,000
A0124F	Adhoc Relief Allowance-2021					3,335,000	3,502,000
A01270	Others				3,375,000	6,000	2,983,000
1	Other					6,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**358,000**	**358,000**
A01274	Medical Charges				358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**				**2,780,000**	**1,252,000**	**3,065,000**
A032	**TOTAL COMMUNICATIONS**				**149,000**	**149,000**	**156,000**
A03201	Postage and Telegraph				17,000	17,000	18,000
A03202	Telephone and Trunk call				132,000	132,000	138,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**					
A033	**TOTAL UTILITIES**			**1,528,000**		**1,666,000**
A03303	Electricity			1,528,000		1,666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**684,000**	**684,000**	**802,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			421,000	421,000	539,000
A039	**TOTAL GENERAL**			**419,000**	**419,000**	**441,000**
A03901	Stationery			178,000	178,000	186,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			45,000	45,000	47,000
A03955	Computer Stationery			72,000	72,000	79,000
A03970	Others			89,000	89,000	94,000
1	Others			89,000	89,000	94,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**386,000**
A130	**TOTAL TRANSPORT**			**188,000**	**188,000**	**197,000**
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**96,000**	**101,000**
A13101	Machinery and Equipment			96,000	96,000	101,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SQ0052 EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A132 TOTAL FURNITURE AND FIXTURE			**84,000**	**84,000**	**88,000**
A13201 Furniture and Fixture			84,000	84,000	88,000
EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR			**45,499,000**	**40,277,000**	**48,882,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,232,000**	**43,869,000**	**58,762,000**
A011	**TOTAL PAY**		**80**	**80**	**28,377,000**	**21,398,000**	**28,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,385,000**	**2,976,000**	**5,385,000**
A01101	Total Basic Pay Of Officer		7	7	5,308,000	2,976,000	5,308,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,022,000		1,022,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	3,266,000		3,266,000
A119	ASSISTANT	(BPS-16)	1	1	510,000		510,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	510,000		510,000
A01102	Personal pay				66,000		66,000
A01105	Qualification Pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**22,992,000**	**18,422,000**	**22,816,000**
A01151	Total Basic Pay Other Staff		73	73	22,793,000	18,399,000	22,793,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,070,000		1,070,000
S181	STENOGRAPHER	(BPS-14)	1	1	432,000		432,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	404,000		404,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,560,000		3,560,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,271,000		4,271,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	345,000		345,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	663,000		663,000
W038	WIRE MAN	(BPS-07)	1	1	313,000		313,000
P061	PLUMBER	(BPS-06)	1	1	303,000		303,000
M042	MASSAN MISTRY	(BPS-05)	1	1	292,000		292,000
T050	TRACER	(BPS-05)	1	1	292,000		292,000
W046	WORK MISTRY	(BPS-05)	18	18	5,237,000		5,237,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**						
D161	DRIVER	(BPS-04)	3	3	842,000		842,000
P168	PUMP OPERATOR	(BPS-04)	1	1	282,000		282,000
H064	HELPER	(BPS-02)	4	4	1,056,000		1,056,000
N003	NAIB QASID	(BPS-02)	6	6	1,584,000		1,584,000
S008	SANITARY WORKER	(BPS-02)	2	2	528,000		528,000
W014	WATCHMAN	(BPS-02)	5	5	1,319,000		1,319,000
A01152	Personal pay				199,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**26,855,000**	**22,471,000**	**30,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,855,000**	**22,471,000**	**30,561,000**
A01202	House Rent Allowance				2,324,000	2,168,000	2,168,000
A01203	Conveyance Allowance				2,352,000	2,139,000	2,139,000
A01207	Washing Allowance				14,000	11,000	11,000
A0120D	Integrated Allowance				17,000	8,000	8,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,319,000	1,179,000	1,179,000
A0121C	Additional Pay Allowance				72,000		
A0121Q	Audit and Accounts Allowance				55,000		55,000
A0121T	Adhoc Relief Allowance 2013				419,000	347,000	347,000
A0122C	Adhoc Relief Allowance - 2015				364,000	294,000	294,000
A0122M	Adhoc Relief Allowance 2016				1,894,000	1,535,000	1,535,000
A0122Y	Ad-hoc Relief Allowance 2017				3,995,000	3,210,000	4,195,000
A0123G	Ad-hoc Relief Allowance-2018				2,491,000	2,140,000	2,616,000
A0123P	Ad-hoc Relief A 2019				4,865,000	3,197,000	5,109,000
A0123X	Adhoc Relief Allowance-2020				3,297,000	1,996,000	3,462,000
A0124F	Adhoc Relief Allowance-2021					4,245,000	4,458,000
A01270	Others				3,375,000		2,983,000
1	Other						2,983,000
A03	**TOTAL OPERATING EXPENSES**				**1,423,000**	**200,000**	**1,552,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**					
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A033	**TOTAL UTILITIES**			**1,223,000**		**1,334,000**
A03303	Electricity			1,223,000		1,334,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**71,000**	**71,000**	**81,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000	35,000	45,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**69,000**
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			17,000	17,000	18,000
1	Others			17,000	17,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,000**	**71,000**	**75,000**
A130	**TOTAL TRANSPORT**			**39,000**	**39,000**	**41,000**
A13001	Transport			39,000	39,000	41,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR			**56,726,000**	**45,040,000**	**60,389,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,682,000**	**25,051,000**	**32,850,000**
A011	**TOTAL PAY**		**47**	**47**	**13,560,000**	**12,079,000**	**13,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,676,000**	**727,000**	**1,676,000**
A01101	Total Basic Pay Of Officer		4	4	1,676,000	727,000	1,676,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	601,000		601,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	478,000		478,000
A417	ASSISTANT DIVISONAL HEAD CLERK	(BPS-16)	1	1	299,000		299,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	298,000		298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**11,884,000**	**11,352,000**	**11,935,000**
A01151	Total Basic Pay Other Staff		43	43	11,821,000	11,238,000	11,821,000
S053	SENIOR CLERK	(BPS-14)	3	3	901,000		901,000
S181	STENOGRAPHER	(BPS-14)	1	1	363,000		363,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	341,000		341,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,502,000		1,502,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,302,000		3,302,000
D230	DRAFTSMAN	(BPS-10)	1	1	291,000		291,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	562,000		562,000
B097	BUILDING MISTRY	(BPS-07)	5	5	1,317,000		1,317,000
D161	DRIVER	(BPS-05)	2	2	490,000		490,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	736,000		736,000
T001	TRACER	(BPS-05)	1	1	246,000		246,000
C089	CHOWKIDAR	(BPS-02)	2	2	446,000		446,000
N003	NAIB QASID	(BPS-02)	3	3	668,000		668,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**						
H064	HELPER	(BPS-01)	2	2	437,000		437,000
S261	SWEEPER	(BPS-01)	1	1	219,000		219,000
A01152	Personal pay				63,000	114,000	114,000
A012	**TOTAL ALLOWANCES**				**18,122,000**	**12,972,000**	**19,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,009,000**	**12,859,000**	**19,126,000**
A01202	House Rent Allowance				1,032,000	1,014,000	1,014,000
A01203	Conveyance Allowance				1,423,000	1,400,000	1,400,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				17,000	27,000	27,000
A01217	Medical Allowance				795,000	782,000	782,000
A0121T	Adhoc Relief Allowance 2013				237,000	230,000	230,000
A0122C	Adhoc Relief Allowance - 2015				172,000	162,000	162,000
A0122M	Adhoc Relief Allowance 2016				910,000	847,000	847,000
A0122Y	Ad-hoc Relief Allowance 2017				1,923,000	1,805,000	2,020,000
A01233	Unattractive Area Allowance				13,000		13,000
A0123G	Ad-hoc Relief Allowance-2018				1,194,000	1,208,000	1,269,000
A0123P	Ad-hoc Relief A 2019				3,139,000	1,804,000	3,296,000
A0123X	Adhoc Relief Allowance-2020				2,423,000	1,163,000	2,545,000
A0124F	Adhoc Relief Allowance-2021					2,407,000	2,528,000
A01270	Others				4,721,000		2,983,000
1	Other						2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**113,000**	**113,000**
A01274	Medical Charges				113,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**				**487,000**	**303,000**	**541,000**
A032	**TOTAL COMMUNICATIONS**				**94,000**	**94,000**	**98,000**
A03202	Telephone and Trunk call				94,000	94,000	98,000
A033	**TOTAL UTILITIES**				**184,000**		**201,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**					
A03303	Electricity			184,000		201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**121,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			94,000	94,000	121,000
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**121,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			78,000	78,000	82,000
1	Others			78,000	78,000	82,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,003,000**	**1,003,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**178,000**	**178,000**	
A09201	Hardware			178,000	178,000	
021	One Computer with LCD			133,000		
16	One Laser Printer			45,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**625,000**	**625,000**	
A09601	Plant and Machinery			625,000	625,000	
41	One Photo State Machine			625,000		

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
TN0049 EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A09701 Furniture and Fixtures			200,000	200,000	
01 FURNITURE AND FIXTURE			200,000		
EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN			**33,172,000**	**27,557,000**	**33,391,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,382,000**	**26,501,000**	**32,889,000**
A011	**TOTAL PAY**		**45**	**45**	**13,645,000**	**12,711,000**	**13,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,284,000**	**3,699,000**	**3,402,000**
A01101	Total Basic Pay Of Officer		4	4	3,279,000	3,581,000	3,279,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,059,000		1,059,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	846,000		846,000
S129	SKILLED HELPER	(BPS-17)	1	1	846,000		846,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	528,000		528,000
A01102	Personal pay					118,000	118,000
A01103	Special pay				5,000		5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**10,361,000**	**9,012,000**	**10,291,000**
A01151	Total Basic Pay Other Staff		41	41	10,283,000	9,004,000	10,283,000
S053	SENIOR CLERK	(BPS-14)	2	2	551,000		551,000
S181	STENOGRAPHER	(BPS-14)	1	1	334,000		334,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	313,000		313,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,380,000		1,380,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,032,000		3,032,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	268,000		268,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	518,000		518,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,127,000		1,127,000
T001	TRACER	(BPS-05)	1	1	226,000		226,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	677,000		677,000
D161	DRIVER	(BPS-04)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-02)	2	2	410,000		410,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**						
H066	HELPER COOLLY	(BPS-02)	2	2	410,000		410,000
N003	NAIB QASID	(BPS-02)	3	3	614,000		614,000
S008	SANITARY WORKER	(BPS-02)	1	1	205,000		205,000
A01152	Personal pay				78,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**17,737,000**	**13,790,000**	**19,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,837,000**	**12,890,000**	**18,296,000**
A01202	House Rent Allowance				924,000	1,040,000	1,040,000
A01203	Conveyance Allowance				1,295,000	1,352,000	1,352,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				6,000	7,000	7,000
A0120X	Ad - hoc Allowance - 2010				2,000		
A01217	Medical Allowance				720,000	762,000	762,000
A0121A	Ad - hoc Allowance - 2011				12,000		
A0121M	Adhoc Relief Allowance - 2012				7,000		
A0121T	Adhoc Relief Allowance 2013				200,000	164,000	164,000
A0121Z	Adhoc Relief Allowance - 2014				15,000		
A0122C	Adhoc Relief Allowance - 2015				153,000	174,000	
A0122M	Adhoc Relief Allowance 2016				786,000	891,000	891,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000		11,000
A0122Y	Ad-hoc Relief Allowance 2017				1,926,000	1,901,000	2,023,000
A01233	Unattractive Area Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,015,000	1,277,000	1,341,000
A0123P	Ad-hoc Relief A 2019				2,843,000	1,928,000	2,986,000
A0123X	Adhoc Relief Allowance-2020				2,189,000	1,069,000	2,299,000
A0124F	Adhoc Relief Allowance-2021					2,313,000	2,429,000
A01270	Others				4,723,000	4,000	2,983,000
1	Other					4,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**900,000**	**900,000**	**900,000**
A01274	Medical Charges				900,000	900,000	900,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**					
A03	**TOTAL OPERATING EXPENSES**			**662,000**	**415,000**	**743,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	**TOTAL UTILITIES**			**247,000**		**270,000**
A03303	Electricity			247,000		270,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**214,000**	**214,000**	**262,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	217,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**115,000**
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			40,000	40,000	42,000
1	Others			40,000	40,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**193,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**49,000**
A13101	Machinery and Equipment			46,000	46,000	49,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
TQ0043 EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A132 TOTAL FURNITURE AND FIXTURE			41,000	41,000	43,000
A13201 Furniture and Fixture			41,000	41,000	43,000
EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR			**32,227,000**	**27,099,000**	**33,825,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,306,000**	**36,095,000**	**52,862,000**
A011	**TOTAL PAY**		**93**	**93**	**25,683,000**	**16,909,000**	**25,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,276,000**	**1,937,000**	**3,276,000**
A01101	Total Basic Pay Of Officer		8	8	3,174,000	1,937,000	3,174,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	378,000		378,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	2,418,000		2,418,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	189,000		189,000
D219	D.I.G.P. (Admn.)	(BPS-16)	1	1	189,000		189,000
A01102	Personal pay				102,000		102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**22,407,000**	**14,972,000**	**22,114,000**
A01151	Total Basic Pay Other Staff		85	85	22,015,000	14,873,000	22,015,000
S181	STENOGRAPHER	(BPS-14)	1	1	379,000		379,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	355,000		355,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,746,000		3,746,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,121,000		3,121,000
D230	DRAFTSMAN	(BPS-10)	1	1	303,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	587,000		587,000
P061	PLUMBER	(BPS-06)	1	1	265,000		265,000
E021	ELECTRICIAN	(BPS-05)	1	1	257,000		257,000
T050	TRACER	(BPS-05)	1	1	257,000		257,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	4	4	1,021,000		1,021,000
C019	CARPENTER	(BPS-04)	1	1	246,000		246,000
D161	DRIVER	(BPS-04)	2	2	492,000		492,000
F053	FORAMENS	(BPS-04)	1	1	246,000		246,000
M042	MASSAN MISTRY	(BPS-04)	1	1	246,000		246,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**						
P168	PUMP OPERATOR	(BPS-04)	2	2	492,000		492,000
D003	DAFTARI	(BPS-02)	1	1	231,000		231,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	683,000		683,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	6	6	1,363,000		1,363,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	4	4	909,000		909,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	28	28	6,361,000		6,361,000
S008	SANITARY WORKER	(BPS-01)	2	2	455,000		455,000
A01152	Personal pay				392,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**25,623,000**	**19,186,000**	**27,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,338,000**	**17,831,000**	**26,187,000**
A01202	House Rent Allowance				1,798,000	1,347,000	1,347,000
A01203	Conveyance Allowance				2,277,000	1,803,000	1,803,000
A01207	Washing Allowance				28,000	6,000	6,000
A0120D	Integrated Allowance				163,000	132,000	132,000
A0120X	Ad - hoc Allowance - 2010				19,000		
A01217	Medical Allowance				1,382,000	1,089,000	1,089,000
A0121T	Adhoc Relief Allowance 2013				439,000	318,000	318,000
A0122C	Adhoc Relief Allowance - 2015				319,000	228,000	228,000
A0122M	Adhoc Relief Allowance 2016				1,632,000	1,218,000	1,218,000
A0122Y	Ad-hoc Relief Allowance 2017				3,587,000	2,532,000	3,767,000
A0123G	Ad-hoc Relief Allowance-2018				2,098,000	1,689,000	2,203,000
A0123P	Ad-hoc Relief A 2019				4,284,000	2,532,000	4,499,000
A0123X	Adhoc Relief Allowance-2020				2,937,000	1,580,000	3,084,000
A0124F	Adhoc Relief Allowance-2021					3,342,000	3,510,000
A01270	Others				3,375,000	15,000	2,983,000
1	Other					15,000	2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,285,000**	**1,355,000**	**1,285,000**
A01274	Medical Charges				1,285,000	1,355,000	1,285,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A03	**TOTAL OPERATING EXPENSES**			2,631,000	1,410,000	2,931,000
A032	**TOTAL COMMUNICATIONS**			243,000	243,000	254,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			231,000	231,000	241,000
A033	**TOTAL UTILITIES**			1,221,000		1,331,000
A03303	Electricity			1,221,000		1,331,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			854,000	854,000	1,020,000
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			591,000	591,000	757,000
A039	**TOTAL GENERAL**			313,000	313,000	326,000
A03901	Stationery			90,000	90,000	94,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			368,000	368,000	386,000
A130	**TOTAL TRANSPORT**			188,000	188,000	197,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A13001	Transport			188,000	188,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**96,000**	**101,000**
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**88,000**
A13201	Furniture and Fixture			84,000	84,000	88,000
EXECTIVE ENGINEER BUILDINGS DIVISION THATTA				**54,305,000**	**40,273,000**	**56,179,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,588,000**	**27,961,000**	**36,323,000**
A011	**TOTAL PAY**		**55**	**55**	**15,764,000**	**13,500,000**	**15,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,759,000**	**532,000**	**1,759,000**
A01101	Total Basic Pay Of Officer		4	4	1,759,000	532,000	1,759,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	518,000		518,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	414,000		414,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	827,000		827,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**14,005,000**	**12,968,000**	**13,973,000**
A01151	Total Basic Pay Other Staff		51	51	13,963,000	12,958,000	13,963,000
S181	STENOGRAPHER	(BPS-14)	1	1	374,000		374,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	350,000		350,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	309,000		309,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,463,000		2,463,000
S053	SENIOR CLERK	(BPS-11)	3	3	924,000		924,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,463,000		2,463,000
D230	DRAFTSMAN	(BPS-10)	1	1	299,000		299,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	290,000		290,000
B097	BUILDING MISTRY	(BPS-06)	9	9	2,346,000		2,346,000
T047	TRACER	(BPS-05)	1	1	251,000		251,000
D161	DRIVER	(BPS-04)	3	3	729,000		729,000
N003	NAIB QASID	(BPS-02)	6	6	1,369,000		1,369,000
C089	CHOWKIDAR	(BPS-01)	3	3	674,000		674,000
H064	HELPER	(BPS-01)	4	4	897,000		897,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	225,000		225,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A01152	Personal pay			42,000	10,000	10,000
A012	**TOTAL ALLOWANCES**			**19,824,000**	**14,461,000**	**20,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,824,000**	**14,461,000**	**20,591,000**
A01202	House Rent Allowance			1,163,000	1,171,000	1,171,000
A01203	Conveyance Allowance			1,526,000	1,380,000	1,380,000
A01207	Washing Allowance			2,000		2,000
A0120D	Integrated Allowance			47,000	45,000	45,000
A01217	Medical Allowance			892,000	800,000	800,000
A0121T	Adhoc Relief Allowance 2013			261,000	232,000	232,000
A0122C	Adhoc Relief Allowance - 2015			195,000	161,000	161,000
A0122M	Adhoc Relief Allowance 2016			1,037,000	843,000	843,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			2,239,000	2,025,000	2,351,000
A01233	Unattractive Area Allowance			598,000	777,000	777,000
A01238	Charge Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			1,371,000	1,350,000	1,440,000
A0123P	Ad-hoc Relief A 2019			3,113,000	1,971,000	3,269,000
A0123X	Adhoc Relief Allowance-2020			2,423,000	1,251,000	2,545,000
A0124F	Adhoc Relief Allowance-2021				2,455,000	2,578,000
A01270	Others			4,943,000		2,983,000
1	Other					2,983,000
A03	**TOTAL OPERATING EXPENSES**			**969,000**	**206,000**	**1,059,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**55,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**763,000**		**832,000**
A03303	Electricity			763,000		832,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			76,000	76,000	89,000
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,000	43,000	56,000
A039	**TOTAL GENERAL**			78,000	78,000	83,000
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03955	Computer Stationery			22,000	22,000	24,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			263,000	263,000	275,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			222,000	222,000	232,000
A13101	Machinery and Equipment			222,000	222,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	43,000
A13201	Furniture and Fixture			41,000	41,000	43,000

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
UT0049 EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT			36,820,000	29,630,000	37,657,000