VOLUME III

SC21132

BUDGET 2026-27

WORKS & SERVICES

2026-27

Finance Department
Government of Sindh

SC21132 (132)
Works & Services
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	1,628	3,990,081,000	3,945,307,088	1,474,420,000	1,154,773,000	2,629,193,000
Hyderabad	1,609	2,890,378,000	5,456,656,787	1,511,269,000	2,405,070,000	3,916,339,000
Larkana	881	1,154,591,000	1,115,674,350	624,315,000	455,233,000	1,079,548,000
Khairpur	880	1,224,813,000	1,370,113,152	795,289,000	19,048,000	814,337,000
Sukkur	718	1,011,221,000	731,332,400	661,921,000	379,873,000	1,041,794,000
Sanghar	601	804,980,000	669,728,038	486,464,000	1,086,963,000	1,573,427,000
Dadu	592	865,201,000	619,085,000	455,053,000	12,861,000	467,914,000
Mirpurkhas	588	1,001,595,000	562,456,750	521,334,000	51,678,000	573,012,000
Benazirabad	549	714,865,000	1,136,789,650	435,933,000	467,549,000	903,482,000
Thatta	513	479,672,000	299,450,050	375,929,000	19,289,000	395,218,000
Shikarpur	462	809,491,000	1,447,671,000	425,513,000	928,944,000	1,354,457,000
Badin	407	654,123,000	507,722,000	313,798,000	217,573,000	531,371,000
Shahdad Kot - Kamber	391	433,471,000	454,711,710	278,202,000	108,996,000	387,198,000
Nausheroferoze	335	343,219,000	233,205,000	300,281,000	6,232,000	306,513,000
Ghotki	306	278,883,000	177,191,000	237,924,000	9,809,000	247,733,000
Umerkot	278	369,016,000	201,139,000	242,763,000	8,722,000	251,485,000
Jacobabad	266	294,861,000	166,789,000	221,234,000	14,183,000	235,417,000
Jamshoro	250	258,551,000	3,710,652,550	224,510,000	422,838,000	647,348,000
Kashmore	245	210,131,000	139,388,000	184,612,000	5,768,000	190,380,000
Tharparkar@Mithi	228	368,932,000	304,110,475	225,496,000	12,220,000	237,716,000
Matiari	194	189,332,000	133,284,000	168,671,000	7,580,000	176,251,000
Tando Muhammad Khan	173	172,186,000	201,469,000	152,510,000	3,980,000	156,490,000
Tando Allahyar	163	165,858,000	103,544,000	140,305,000	4,564,000	144,869,000
Sujawal	31	85,019,000	28,276,000	28,709,000	1,150,000	29,859,000
TOTAL	**12,288**	**18,770,470,000**	**23,715,746,000**	**10,486,455,000**	**7,804,896,000**	**18,291,351,000**

SC21132 (132)
Works & Services

	Rs
Charged:	**0**
Voted:	**18,291,351,000**
Total:	**18,291,351,000**

HEAD OF DEPARTMENT

SUMMARY

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
FUNCTIONAL				
045101	ADMINISTRATION	1,181,783,000	946,826,956	1,227,705,000
045201	ADMINISTRATION	178,472,000	131,793,800	183,158,000
045202	HIGHWAYS, ROADS AND BRIDGES	10,776,071,000	12,995,556,326	11,747,027,000
045701	ADMINISTRATION	210,916,000	238,155,087	526,455,000
045702	BUILDINGS AND STRUCTURES	6,423,228,000	9,403,413,831	4,607,006,000
TOTAL		**18,770,470,000**	**23,715,746,000**	**18,291,351,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO0363	PROVINCIAL HIGHWAYS SUB DIVISION UBARO GHOTKI			3,076,000
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN	102,884,000	32,884,000	782,000
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN	3,748,000		
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU	6,067,000		
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	50,473,000	782,000	782,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI	2,937,000		
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	152,576,000	2,882,000	782,000
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	66,114,000	16,114,000	
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	72,077,000	2,831,000	782,000
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	5,680,000		
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	12,753,000		
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT	29,356,000	2,830,000	782,000
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT	1,340,000		
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI	57,932,000	2,340,000	782,000
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI	49,333,000		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI	32,558,000		
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI	48,836,000		
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	98,274,000	71,439,000	782,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	11,595,000	11,595,000	
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA	85,377,000	85,377,000	782,000
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA	18,585,000		
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	125,079,000	25,079,000	782,000
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	5,422,000		
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR	43,177,000	1,747,000	782,000
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR	2,604,000		
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI	26,214,000	782,000	782,000
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI	2,329,000		
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE	56,229,000	2,830,000	782,000
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE	4,412,000		
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER	125,545,000	125,545,000	782,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER	31,547,000	25,000,000	
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD	64,169,000	782,000	782,000
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD	12,147,000	48,660,000	
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL	55,076,000	10,691,000	391,000
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL	1,831,000		
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL	5,618,000	4,826,000	6,685,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	101,420,000	1,241,000	782,000
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR	4,682,000	4,682,000	
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	43,124,000	2,830,000	782,000
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	4,806,000		
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	53,001,000	2,830,000	782,000
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR	11,103,000	7,075,000	
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	26,214,000	88,022,000	782,000
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	2,346,000		
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	26,214,000	2,340,000	782,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	3,408,000	101,000	
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA	55,076,000	813,000	391,000
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA	1,831,000		
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	41,594,000	1,806,000	782,000
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT	2,636,000		
BI0063	HIGHWAY DIVISION BADIN	114,230,000	91,762,000	123,213,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN	240,051,000	233,369,000	202,254,000
DD0065	HIGHWAY DIVISION DADU	193,171,000	152,372,000	207,969,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU	255,441,000	225,441,000	1,816,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO	66,099,000	66,099,000	1,816,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD	11,958,000	10,578,000	14,615,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD	117,877,000	96,928,137	122,869,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD	56,131,000	33,176,000	60,998,000
HB0199	BUILDINGS CIRCLE HYDERABAD	43,614,000	31,318,000	44,402,000
HB0200	BUILDING DIVISION HYDERABAD	314,170,000	244,720,000	321,954,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD	188,144,000	197,545,650	102,000
HB0202	HIGWAYS CIRCLE HYDERABAD	45,933,000	35,786,000	48,518,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0203	HIGHWAY DIVISION HYDERABAD	274,627,000	216,201,000	294,263,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD	16,217,000	6,140,000	14,682,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	132,192,000	98,360,800	137,850,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD	65,588,000	56,446,000	68,450,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD	355,972,000	232,342,000	311,816,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD	22,023,000	14,743,000	20,514,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR	7,812,000	6,054,300	
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI	2,251,000	1,238,050	
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO	6,280,000	103,436,600	
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU	18,909,000	13,637,250	29,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI	135,157,000	1,277,576,000	1,277,576,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN	61,150,000	197,314,000	1,816,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR	61,150,000	305,447,000	492,816,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI	61,150,000	105,447,000	147,493,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT	52,558,000	44,171,000	55,933,000
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	74,964,000	52,090,000	73,136,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD	13,384,000	7,749,000	13,693,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA	257,001,000	1,838,844,000	107,816,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD	45,352,000	26,486,000	33,981,000
HB0823	EXECUTIVE ENGINEER PROVINCIAL ELECTRICAL DIVISION HYDERABAD			3,029,000
JO1823	PROVINCIAL HIGHWAYS DIVISION JAMSHORO		3,534,079,000	414,000,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	288,864,000	359,337,995	303,054,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	74,469,000	51,937,411	78,216,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI	53,738,000	34,327,000	50,342,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH	15,548,000	8,450,000	16,369,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	111,360,000	82,791,000	107,068,000
KQ0534	BUILDING DIVISION KARACHI-I	191,714,000	142,499,000	201,918,000
KQ0535	BUILDING DIVISION KARACHI-II	211,642,000	143,899,996	205,053,000
KQ0536	BUILDING DIVISION KARACHI-III	168,484,000	98,937,388	177,755,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE	163,353,000	160,744,000	182,890,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD	30,447,000	25,918,000	31,091,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI	1,183,459,000	1,369,568,000	515,327,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI	684,773,000	516,319,140	
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH	117,516,000	286,851,060	
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD	83,646,000	292,267,000	
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI	21,276,000	7,011,000	22,071,000
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI	40,450,000	11,011,000	42,696,000
KQ2970	CHIEF ENGINEER (JUDICIAL WORKS) KARACHI	4,167,000	5,169,000	5,346,000
KQ3037	SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE KARACHI			2,166,000
KQ3054	SUPERITENDING ENGINEER (JUDICIAL WORKS) KARACHI		77,176,950	298,831,000
KQ3056	CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)			5,842,000
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR	229,295,000	674,280,000	1,816,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR	107,145,000	68,312,000	113,880,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE	131,189,000	6,594,000	1,816,000
KX0684	HIGHWAYS DIVISION KHAIRPUR	199,578,000	166,967,152	212,462,000
LN0102	BUILDING DIVISION LARKANA	114,763,000	86,140,000	123,772,000
LN0103	HIGHWAY DIVISION LARKANA	213,847,000	196,595,000	231,263,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA	199,196,000	299,196,000	422,301,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA	28,424,000	40,534,950	21,000
LN0106	HIGWAYS CIRCLE @ LARKANA	17,877,000	11,926,000	18,165,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR	5,741,000	3,344,750	
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD	23,849,000	19,961,000	
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE	4,143,000	2,278,650	
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR	173,184,000	173,184,000	1,816,000
MP0096	BUILDING DIVISION MIRPURKHAS	122,111,000	89,952,000	131,361,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS	43,470,000	32,667,000	45,911,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	141,704,000	119,594,000	157,815,000
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS	291,843,000	95,808,000	32,205,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS	23,834,000	18,509,150	52,000
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR	23,199,000	17,288,000	
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT	10,951,000	8,609,200	
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI	19,827,000	18,653,400	
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD	11,279,000	7,929,000	12,425,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI	100,733,000	131,816,000	1,816,000
MX0052	HIGHWAY DIVISION THAR AT MITHI	37,300,000	29,567,000	39,099,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS0423	EXECUTIVE ENGINEER PROVINCIAL HIGHWAYS DIVISION KAMBAR-SHAHDADKOT			4,509,000
QS0424	HIGHWAYS ROADS AND BRIDGES KAMBER		100,000,000	95,095,000
SB0083	HIGHWAY DIVISION BENAZIRABAD	103,345,000	76,893,000	109,053,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD	149,719,000	711,437,000	457,093,000
SB0085	BUILDING DIVISION BENAZIRABAD	125,088,000	105,434,000	135,917,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD	16,360,000	12,977,800	23,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE	25,505,000	20,180,150	
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR	28,639,000	25,417,700	
SN0062	HIGHWAY DIVISION SANGHAR	167,594,000	125,038,000	178,927,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR	236,636,000	301,816,000	1,075,798,000
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR	100,607,000	73,814,000	1,816,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR	155,286,000	82,814,000	164,679,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD	168,166,000	825,940,000	520,492,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE	68,487,000	274,761,000	390,797,000
SY0104	BUILDING DIVISION SUKKUR	131,766,000	105,652,000	139,525,000
SY0105	HIGHWAY DIVISION SUKKUR	106,796,000	97,807,000	116,111,000
SY0106	BUILDING CIRCLE SUKKUR	36,483,000	26,178,000	38,450,000
SY0107	HIGWAYS CIRCLE SUKKUR	35,042,000	31,597,000	37,769,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR	123,654,000	56,594,000	351,816,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR	40,351,000	109,267,400	
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI	13,197,000	13,197,000	
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR	13,253,000	10,543,000	
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI	117,758,000	5,400,000	1,816,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR	46,280,000	33,433,000	45,308,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR	32,741,000	25,705,000	32,569,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR	24,533,000	23,927,000	27,082,000
SY0609	SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE SUKKUR			2,006,000
SY0610	EXECUTIVE ENGINEER PROVINCIAL ELECTRICAL DIVISION SUKKUR			2,923,000
TX0065	BUILDING DIVISION THATTA	92,334,000	66,983,000	99,089,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA	21,095,000	16,941,050	23,000
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN	6,862,000	4,945,000	
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN	20,592,000	16,704,000	
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT	97,045,000	4,206,000	1,816,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN	19,838,000	11,730,000	19,945,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN	50,957,000	36,167,000	53,197,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN	122,415,000	101,810,000	131,980,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU	22,707,000	10,795,000	24,874,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	139,987,000	110,699,000	151,718,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU	72,248,000	50,849,000	78,939,000
DD0374	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	109,481,000	2,830,000	782,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI	32,073,000	27,770,000	36,125,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI	52,322,000	40,583,000	56,601,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	141,078,000	108,056,000	151,149,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	107,945,000	90,853,000	115,228,000
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD	37,756,000	26,598,000	39,686,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	84,423,000	66,435,000	92,292,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD	40,222,000	23,503,000	42,880,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	121,574,000	97,978,000	129,690,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	55,308,000	42,477,000	62,065,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO	33,652,000	24,170,550	35,497,000
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	67,421,000	53,722,000	70,873,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	116,393,000	96,875,000	126,196,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	28,332,000	1,806,000	782,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR	16,079,000	10,252,000	17,368,000
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR	53,707,000	44,799,000	57,883,000
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR	109,649,000	81,507,000	114,347,000
KQ0543	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI	28,222,000	16,116,000	30,389,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI	71,168,000	53,155,520	76,514,000
KQ0545	EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI	53,968,000	45,100,000	56,560,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI	37,550,000	23,778,677	41,591,000
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	32,847,000	23,039,000	34,960,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI	53,853,000	43,153,000	58,047,000
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI	78,908,000	64,409,951	84,315,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	47,371,000	33,284,000	49,147,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	278,205,000	239,977,000	300,779,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	122,161,000	97,665,000	133,655,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA	33,708,000	23,806,000	34,384,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA	177,680,000	128,702,000	187,745,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA	58,217,000	44,629,000	59,299,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS	33,798,000	24,113,000	34,596,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	89,458,000	67,048,000	94,865,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	54,763,000	36,470,000	57,911,000
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK	4,857,000	737,000	5,089,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI	25,520,000	9,690,000	24,992,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI	66,875,000	50,872,000	73,305,000
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI	92,723,000	80,418,475	97,722,000
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI	21,568,000	15,421,000	23,795,000
MY0055	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI	86,257,000	76,002,000	95,132,000
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI	52,964,000	41,079,000	56,542,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ	25,804,000	16,091,000	27,284,000
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ	181,053,000	155,161,000	195,919,000
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ	75,721,000	59,123,000	82,528,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT	26,155,000	19,058,000	27,541,000
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT	20,517,000	12,596,000	21,000,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT	12,406,000	9,890,000	12,817,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT	10,475,000	9,555,000	11,227,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT	11,942,000	9,450,000	12,658,000
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT	33,274,000	20,739,000	33,183,000
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT	41,323,000	29,041,000	42,068,000
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT	42,028,000	30,450,000	42,699,000
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT	37,059,000	29,689,000	39,486,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT	41,200,000	33,698,710	44,133,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	31,564,000	18,675,000	32,561,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD	51,541,000	35,290,000	54,239,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD	106,788,000	81,043,000	113,814,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL	10,496,000	8,156,000	11,636,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL	11,998,000	4,603,000	11,147,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR	23,906,000	19,125,000	25,847,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR	74,099,000	62,261,000	82,667,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	196,643,000	155,565,038	209,406,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR	29,255,000	14,118,000	26,553,000
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	61,537,000	43,032,000	64,402,000
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	178,223,000	130,362,000	184,936,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR	26,704,000	23,025,000	30,203,000
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	116,072,000	92,999,000	125,551,000
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR	82,487,000	66,103,000	89,883,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN	21,754,000	13,888,000	22,658,000
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	80,452,000	63,740,000	87,995,000
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	41,420,000	35,819,000	45,055,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR	23,039,000	17,459,000	25,357,000
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	71,747,000	52,356,000	75,517,000
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	41,450,000	31,288,000	43,213,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA	45,110,000	29,649,000	45,888,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA	69,400,000	39,565,000	71,910,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA	167,372,000	123,850,000	177,917,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT	23,892,000	17,324,000	24,553,000
UT0049	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT	48,282,000	40,774,000	52,703,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	118,845,000	107,271,000	130,649,000
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT	36,722,000	29,758,000	40,982,000
TOTAL		**18,770,470,000**	**23,715,746,000**	**18,291,351,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**9,838,265,000**	**7,474,032,800**	**10,486,455,000**
A011	**PAY**	**5,372,474,000**	**3,373,082,000**	**5,379,370,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1,114,812,000**	**578,432,000**	**1,106,491,000**
A01101	Basic Pay Of Officer	1,061,503,000	573,683,000	1,051,795,000
A01102	Personal pay	21,710,000	4,391,000	22,038,000
A01103	Special pay	343,000	114,000	343,000
A01104	Technical pay	21,000		21,000
A01105	Qualification Pay	808,000	244,000	867,000
A01106	Pay of contract officer	30,388,000		31,388,000
A01150	Others	39,000		39,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4,257,662,000**	**2,794,650,000**	**4,272,879,000**
A01151	Basic Pay Other Staff	4,226,840,000	2,775,042,000	4,240,819,000
A01152	Personal pay	30,663,000	19,448,000	31,734,000
A01153	Special pay	158,000	1,000	158,000
A01155	Qualification Pay		158,000	167,000
A01170	Others	1,000	1,000	1,000
A012	**ALLOWANCES**	**4,465,791,000**	**4,100,950,800**	**5,107,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**4,416,403,000**	**4,051,317,800**	**5,057,452,000**
A01201	Senior Post Allowance	146,000	150,000	150,000
A01202	House Rent Allowance	220,127,000	205,442,000	205,736,000
A01203	Conveyance Allowance	247,357,000	233,789,000	234,011,000
A01207	Washing Allowance	1,335,000	1,091,000	1,095,000
A01208	Dress Allowance	14,000	12,000	12,000
A0120D	Integrated Allowance	3,480,000	3,087,000	3,093,000
A0120Q	Fixed Daily Allowance	38,000	38,000	38,000
A01210	Risk Allowance	21,000		
A01216	Qualification Allowance	46,000	62,000	62,000
A01217	Medical Allowance	149,013,000	139,153,000	139,341,000
A0121B	Health Professional Allowance	255,000	180,000	180,000
A0121N	Personal Allowance	335,000	1,688,000	1,688,000
A0121Q	Audit and Accounts Allowance	623,000	633,000	633,000
A01224	Entertainment Allowance	296,000	260,000	260,000
A01226	Computer Allowance	410,000	425,000	425,000
A01227	Project Allowance	13,982,000	11,455,000	11,455,000
A01228	Orderly Allowance	3,249,000	3,272,000	3,272,000
A0122L	Mobile Phone Allowance	1,000		

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaled Employees	5,978,000	8,741,000	8,741,000
A01233	Unattractive Area Allowance	4,416,000	4,286,000	4,286,000
A01235	Secretariat Allowance	16,276,000	14,046,000	14,046,000
A01237	Design Allowance	54,000	33,000	33,000
A01238	Charge Allowance	31,000	15,000	15,000
A01239	Special Allowance	182,000	367,000	367,000
A0123E	Executive Allowance	6,492,000	8,301,000	8,301,000
A01241	Utility allowance for electricity	12,249,000	11,405,000	11,656,000
A0124R	Ad-Hoc Relief Allowance-2022	333,152,000	304,258,000	304,258,000
A0124S	Differential Allowance	747,751,000	682,787,000	682,787,000
A0124T	Special Allowance - 2022	8,000		
A0124X	Adhoc Relief Allowance 2023	1,166,124,000	1,068,120,000	1,069,398,000
A0125E	Adhoc Relief Allowance-2024	966,169,000	878,083,000	878,293,000
A0125P	Ad-hoc Relief Allowance 2025		392,838,000	432,769,000
A01260	Ration Allowance	2,000	1,000	1,000
A01270	Others	516,791,000	77,299,800	1,041,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**49,388,000**	**49,633,000**	**49,633,000**
A01271	Overtime Allowance	199,000	239,000	239,000
A01274	Medical Charges	48,659,000	48,659,000	48,659,000
A01278	Leave Salary	292,000	497,000	497,000
A01299	Others	238,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**	**526,170,000**	**539,201,000**	**533,068,000**
A032	**COMMUNICATIONS**	**21,248,000**	**21,248,000**	**21,248,000**
A03201	Postage and Telegraph	3,023,000	3,023,000	3,023,000
A03202	Telephone and Trunk call	17,458,000	17,458,000	17,458,000
A03204	Electronic Communication	631,000	631,000	631,000
A03205	Courier and Pilot Service	136,000	136,000	136,000
A033	**UTILITIES**	**262,732,000**	**121,113,000**	**269,630,000**
A03301	Gas	46,649,000	56,649,000	56,649,000
A03302	Water	21,225,000	21,225,000	18,123,000
A03303	Electricity	190,360,000	38,541,000	190,360,000
A03305	POL for Generator	4,498,000	4,698,000	4,498,000
A034	**OCCUPANCY COSTS**	**31,782,000**	**31,782,000**	**31,782,000**
A03402	Rent for Office Building	29,231,000	29,231,000	29,231,000
A03407	Rates and Taxes	2,551,000	2,551,000	2,551,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A036	**MOTOR VEHICLES**	**200,000**	**200,000**	**200,000**
A03603	Registration	200,000	200,000	200,000
A038	**TRAVEL & TRANSPORTATION**	**113,424,000**	**128,374,000**	**113,424,000**
A03805	Travelling Allowance	19,432,000	19,932,000	19,432,000
A03806	Transportation of Goods	54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	93,938,000	108,388,000	93,938,000
A039	**GENERAL**	**96,784,000**	**236,484,000**	**96,784,000**
A03901	Stationery	12,139,000	49,214,000	12,139,000
A03902	Printing and Publication	4,518,000	41,793,000	4,518,000
A03905	Newspapers Periodicals and Books	2,883,000	2,883,000	2,883,000
A03906	Uniforms and Protective Clothing	4,932,000	4,932,000	4,932,000
A03919	Payments to other for Service Rendered	50,888,000	66,238,000	50,888,000
A03955	Computer Stationery	693,000	693,000	693,000
A03970	Others	20,731,000	70,731,000	20,731,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**69,662,000**	**69,662,000**	**76,628,000**
A052	**GRANTS-DOMESTIC**	**69,662,000**	**69,662,000**	**76,628,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	69,662,000	69,662,000	76,628,000
A09	**TOTAL PHYSICAL ASSETS**	**9,196,000**	**9,196,000**	**11,744,000**
A092	**COMPUTER EQUIPMENT**	**3,274,000**	**3,274,000**	**5,085,000**
A09201	Hardware	3,274,000	3,274,000	5,085,000
A096	**PURCHASE OF PLANT & MACHINERY**	**3,147,000**	**3,147,000**	**3,759,000**
A09601	Plant and Machinery	3,147,000	3,147,000	3,759,000
A097	**PURCHASE FURNITURE & FIXTURE**	**2,775,000**	**2,775,000**	**2,900,000**
A09701	Furniture and fixtures	2,775,000	2,775,000	2,900,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A13	**TOTAL REPAIRS AND MAINTENANCE**	**8,327,177,000**	**15,623,654,200**	**7,183,456,000**
A130	**TRANSPORT**	**15,938,000**	**19,688,000**	**15,938,000**
A13001	Transport	15,938,000	19,688,000	15,938,000
A131	**MACHINERY AND EQUIPMENT**	**84,266,000**	**95,016,000**	**69,462,000**
A13101	Machinery and Equipment	69,462,000	80,212,000	69,462,000
A13199	Others	14,804,000	14,804,000	
A132	**FURNITURE AND FIXTURE**	**7,598,000**	**7,598,000**	**7,598,000**
A13201	Furniture and Fixture	7,598,000	7,598,000	7,598,000
A133	**BUILDINGS AND STRUCTURE**	**2,969,012,000**	**3,336,423,200**	**814,158,000**
A13301	Office Buildings	2,172,634,000	1,922,067,310	675,454,000
A13302	Residential Buildings	796,378,000	1,414,355,890	138,704,000
A136	**ROADS, HIGHWAYS AND BRIDGES**	**5,249,823,000**	**12,164,389,000**	**6,275,760,000**
A13602	Highways	5,077,847,000	11,990,557,000	6,275,760,000
A13604	Other bridges	171,976,000	173,832,000	
A137	**COMPUTER EQUIPMENT**	**540,000**	**540,000**	**540,000**
A13701	Hardware	399,000	399,000	399,000
A13702	Software	114,000	114,000	114,000
A13703	I.T. Equipment	27,000	27,000	27,000
NET TOTAL		**18,770,470,000**	**23,715,746,000**	**18,291,351,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2898			2898	958,052,000
02	2928			2928	978,360,000
03	177			177	59,162,000
04	903			903	318,530,000
05	1406			1406	522,240,000
06	220			220	83,747,000
07	82			82	31,609,000
08	80			80	32,505,000
09	238			238	119,224,000
10	125			125	68,527,000
11	1596			1596	740,067,000
12	27			27	14,703,000
13	106			106	56,271,000
14	466			466	245,899,000
15	13			13	11,923,000
16	344			344	212,019,000
17	474			474	523,754,000
18	116			116	162,463,000
19	59			59	113,488,000
20	15			15	40,071,000
(Special)	15			15	31,388,000
TOTAL	**12288**			**12288**	**5,324,002,000**

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SL0042	**SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,618,000**	**4,826,000**	**5,926,000**
A011	**TOTAL PAY**	**5**	**5**	**2,920,000**	**2,429,000**	**2,920,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**2,316,000**	**1,943,000**	**2,316,000**
A01101	Total Basic Pay Of Officer	2	2	2,198,000	1,943,000	2,198,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,615,000		1,615,000
A119	ASSISTANT (BPS-16)	1	1	583,000	1,943,000	583,000
A01102	Personal pay			118,000		118,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**604,000**	**486,000**	**604,000**
A01151	Total Basic Pay Other Staff	3	3	604,000	486,000	604,000
S053	SENIOR CLERK (BPS-14)				486,000	
J053	JUNIOR CLERK (BPS-11)	1	1	227,000		227,000
A017	ACCOUNT CLERK (BPS-09)	1	1	211,000		211,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	166,000		166,000
A012	**TOTAL ALLOWANCES**			**2,698,000**	**2,397,000**	**3,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,698,000**	**2,397,000**	**3,006,000**
A01202	House Rent Allowance			128,000	124,000	124,000
A01203	Conveyance Allowance			138,000	138,000	138,000
A01217	Medical Allowance			71,000	64,000	64,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			226,000	194,000	194,000
A0124S	Differential Allowance			493,000	427,000	427,000
A0124X	Adhoc Relief Allowance 2023			758,000	665,000	665,000
A0125E	Adhoc Relief Allowance-2024			588,000	532,000	532,000
A0125P	Ad-hoc Relief Allowance 2025				249,000	274,000
A01270	Others			292,000		584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
SL0042 SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A09 TOTAL PHYSICAL ASSETS					**759,000**
A092 TOTAL COMPUTER EQUIPMENT					**288,000**
A09201 Hardware					288,000
024 One Computer with all Accessories					288,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**171,000**
A09601 Plant and Machinery					171,000
1GC One Generator 3KVA					171,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**300,000**
A09701 Furniture and fixtures					300,000
001 Furniture and Fixtures					300,000
SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL			**5,618,000**	**4,826,000**	**6,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,077,000**	**10,187,000**	**13,734,000**
A011	**TOTAL PAY**		**20**	**21**	**5,841,000**	**4,531,000**	**6,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**866,000**	**585,000**	**1,866,000**
A01101	Total Basic Pay Of Officer		1	2	866,000	585,000	1,866,000
L301	LAND ACQUISITION OFFICER (B&R)	(BPS-17)		1			1,000,000
A119	ASSISTANT	(BPS-16)				585,000	
L031	LAND CONTROL & ACQUISITION OFFICER	(BPS-16)	1	1	866,000		866,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,975,000**	**3,946,000**	**4,987,000**
A01151	Total Basic Pay Other Staff		19	19	4,946,000	3,907,000	4,946,000
S053	SENIOR CLERK	(BPS-14)				3,907,000	
H043	HEAD MUNSHI	(BPS-11)	1	1	319,000		319,000
J053	JUNIOR CLERK	(BPS-11)	3	3	956,000		956,000
S245	SUPERVISING TAPEDAR	(BPS-08)	1	1	292,000		292,000
S260	SURVEYOR / SUPERVISOR	(BPS-06)	2	2	541,000		541,000
T004	TAPEDAR	(BPS-05)	1	1	263,000		263,000
D161	DRIVER	(BPS-04)	1	1	252,000		252,000
C089	CHOWKIDAR	(BPS-01)	1	1	235,000		235,000
K001	KHALASI	(BPS-01)	4	4	928,000		928,000
K011	KOTAR	(BPS-01)	3	3	697,000		697,000
N003	NAIB QASID	(BPS-01)	2	2	463,000		463,000
A01152	Personal pay				29,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**5,236,000**	**5,656,000**	**6,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,208,000**	**5,628,000**	**6,853,000**
A01202	House Rent Allowance			355,000	388,000	388,000
A01203	Conveyance Allowance			358,000	386,000	386,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			195,000	217,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022			373,000	413,000	413,000
A0124S	Differential Allowance			836,000	928,000	928,000
A0124X	Adhoc Relief Allowance 2023			1,338,000	1,479,000	1,479,000
A0125E	Adhoc Relief Allowance-2024			1,158,000	1,260,000	1,260,000
A0125P	Ad-hoc Relief Allowance 2025				544,000	598,000
A01270	Others			584,000		1,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**819,000**	**329,000**	**819,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**153,000**
A03201	Postage and Telegraph			130,000	130,000	130,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**490,000**		**490,000**
A03303	Electricity			490,000		490,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**104,000**	**104,000**	**104,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			60,000	60,000	60,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**					
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**	**62,000**	**62,000**
A130	**TOTAL TRANSPORT**			**35,000**	**35,000**	**35,000**
A13001	Transport			35,000	35,000	35,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**15,000**	**15,000**
A13101	Machinery and Equipment			15,000	15,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD				**11,958,000**	**10,578,000**	**14,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,505,000**	**5,574,000**	**13,970,000**
A011	**TOTAL PAY**		**9**	**9**	**9,188,000**	**2,659,000**	**9,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,609,000**	**2,241,000**	**4,609,000**
A01101	Total Basic Pay Of Officer		4	4	4,358,000	2,241,000	4,358,000
S243	SUPERINTENDING ENGINEER / DIRECTOR (E&M)	(BPS-19)	1	1	2,018,000		2,018,000
P051	PLANNING OFFICER	(BPS-17)	1	1	1,040,000		1,040,000
A119	ASSISTANT	(BPS-16)				2,241,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	1,300,000		1,300,000
A01102	Personal pay				251,000		251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,579,000**	**418,000**	**4,579,000**
A01151	Total Basic Pay Other Staff		5	5	4,504,000	418,000	4,504,000
S053	SENIOR CLERK	(BPS-14)				418,000	
S181	STENOGRAPHER	(BPS-14)	1	1	1,223,000		1,223,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,011,000		1,011,000
D161	DRIVER	(BPS-04)	1	1	798,000		798,000
N003	NAIB QASID	(BPS-01)	1	1	736,000		736,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	736,000		736,000
A01152	Personal pay				75,000		75,000
A012	**TOTAL ALLOWANCES**				**6,317,000**	**2,915,000**	**4,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,274,000**	**2,872,000**	**4,739,000**
A01202	House Rent Allowance				429,000	237,000	237,000
A01203	Conveyance Allowance				331,000	155,000	155,000
A01217	Medical Allowance				136,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**					
A01224	Entertainment Allowance			4,000	6,000	6,000
A01233	Unattractive Area Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			486,000	227,000	227,000
A0124S	Differential Allowance			1,045,000	498,000	498,000
A0124X	Adhoc Relief Allowance 2023			1,619,000	769,000	769,000
A0125E	Adhoc Relief Allowance-2024			1,303,000	622,000	622,000
A0125P	Ad-hoc Relief Allowance 2025				291,000	320,000
A01270	Others			919,000		1,838,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**43,000**	**43,000**
A01274	Medical Charges			43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**639,000**	**493,000**	**639,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**99,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			84,000	84,000	84,000
A033	**TOTAL UTILITIES**			**146,000**		**146,000**
A03303	Electricity			146,000		146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**242,000**	**242,000**	**242,000**
A03805	Travelling Allowance			86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			156,000	156,000	156,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**152,000**
A03901	Stationery			56,000	56,000	56,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			28,000	28,000	28,000
A03970	Others			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**73,000**	**73,000**
A130	**TOTAL TRANSPORT**			**17,000**	**17,000**	**17,000**
A13001	Transport			17,000	17,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD			**16,217,000**	**6,140,000**	**14,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0222	**CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,352,000**	**26,486,000**	**33,981,000**
A011	**TOTAL PAY**		**18**	**18**	**24,126,000**	**13,141,000**	**15,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**9**	**24,126,000**	**13,141,000**	**12,994,000**
A01101	Total Basic Pay Of Officer		18	9	22,283,000	12,606,000	11,151,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	2,726,000		2,726,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	4	3	5,513,000		4,135,000
E060	EXECUTIVE ENGINEER	(BPS-18)	13	3	14,044,000		3,241,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)				12,606,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)		1			447,000
A01102	Personal pay				1,843,000	535,000	1,843,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**9**			**2,685,000**
A01151	Total Basic Pay Other Staff			9			2,685,000
C146	COMPUTER OPERATOR	(BPS-14)		3			1,119,000
J053	JUNIOR CLERK	(BPS-11)		1			550,000
D161	DRIVER	(BPS-04)		1			250,000
C089	CHOWKIDAR	(BPS-01)		1			190,000
N003	NAIB QASID	(BPS-01)		3			576,000
A012	**TOTAL ALLOWANCES**				**21,226,000**	**13,345,000**	**18,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,226,000**	**13,345,000**	**18,302,000**
A01201	Senior Post Allowance				7,000	12,000	12,000
A01202	House Rent Allowance				1,488,000	1,071,000	1,071,000
A01203	Conveyance Allowance				782,000	430,000	430,000
A01217	Medical Allowance				486,000	299,000	299,000
A01224	Entertainment Allowance				18,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0222	**CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD**					
A01228	Orderly Allowance			134,000	230,000	230,000
A0124R	Ad-Hoc Relief Allowance-2022			1,914,000	1,140,000	1,140,000
A0124S	Differential Allowance			3,955,000	2,408,000	2,408,000
A0124X	Adhoc Relief Allowance 2023			5,781,000	3,520,000	3,520,000
A0125E	Adhoc Relief Allowance-2024			4,248,000	2,896,000	2,896,000
A0125P	Ad-hoc Relief Allowance 2025				1,316,000	1,448,000
A01270	Others			2,413,000		4,825,000
CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD				**45,352,000**	**26,486,000**	**33,981,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**196,751,000**	**146,139,995**	**204,258,000**
A011	**TOTAL PAY**		**121**	**122**	**83,025,000**	**51,149,000**	**84,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**58**	**52,846,000**	**34,461,000**	**53,846,000**
A01101	Total Basic Pay Of Officer		56	56	50,021,000	33,937,000	50,021,000
S018	SECRETARY	(BPS-20)	1	1	2,287,000		2,287,000
SC58	SR.CHIEF (DEV)/PROJECT DIRECTOR(RAMS)	(BPS-20)	1	1	2,287,000		2,287,000
A057	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,993,000		1,993,000
C391	CHEIF (DEV)	(BPS-19)	1	1	1,993,000		1,993,000
CRO	CHIEF RESEARCH OFFICER (BPS-19)	(BPS-19)	1	1	1,056,000		1,056,000
A987	ASSISTANT CHIEF (DEV)	(BPS-18)	3	3	1,937,000		1,937,000
D049	DEPUTY DIRECTOR (PMEC)	(BPS-18)	1	1	1,356,000		1,356,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	2,008,000		2,008,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	2,008,000		2,008,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	1,007,000		1,007,000
P052	PLANNING OFFICER (PMEC)	(BPS-17)	2	2	2,051,000		2,051,000
P103	PRIVATE SECRETARY	(BPS-17)	4	4	4,350,000		4,350,000
R046	RESEARCH OFFICERS (PMEC)	(BPS-17)	2	2	2,051,000		2,051,000
S033	SECTION OFFICER	(BPS-17)	9	9	7,552,000		7,552,000
S236	SUPERINTENDENT	(BPS-17)	4	4	3,760,000		3,760,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	2,507,000		2,507,000
A119	ASSISTANT	(BPS-16)	6	6	3,671,000	33,937,000	3,671,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	2,510,000		2,510,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	772,000		772,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	915,000		915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**						
SU37	SR.COMPUTER OPERATOR	(BPS-16)	6	6	1,950,000		1,950,000
A01102	Personal pay				1,654,000	391,000	1,654,000
A01103	Special pay				151,000	114,000	151,000
A01105	Qualification Pay				20,000	19,000	20,000
A01106	Total Pay of contract officer		1	2	1,000,000		2,000,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
CIO	CHIEF INTERNAL AUDIT OFFICER	(Special)		1			1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**30,179,000**	**16,688,000**	**30,179,000**
A01151	Total Basic Pay Other Staff		64	64	30,099,000	16,635,000	30,099,000
S053	SENIOR CLERK	(BPS-14)	8	8	4,189,000	16,635,000	4,189,000
S181	STENOGRAPHER	(BPS-14)	5	5	3,216,000		3,216,000
J053	JUNIOR CLERK	(BPS-11)	12	12	6,187,000		6,187,000
S222	SUB ENGINEER	(BPS-11)	1	1	693,000		693,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,161,000		1,161,000
D111	DESPATCH RIDER	(BPS-05)	1	1	602,000		602,000
T050	TRACER	(BPS-05)	1	1	602,000		602,000
D111	DESPATCH RIDER	(BPS-04)	1	1	588,000		588,000
D161	DRIVER	(BPS-04)	5	5	1,705,000		1,705,000
D003	DAFTARI	(BPS-02)	3	3	1,306,000		1,306,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		555,000
F012	FERO PRINTER	(BPS-01)	1	1	556,000		556,000
G038	GESTETNOR OPERATOR	(BPS-01)	1	1	556,000		556,000
N003	NAIB QASID	(BPS-01)	21	21	7,627,000		7,627,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		556,000
A01152	Personal pay				60,000	53,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A01153	Special pay			20,000		20,000
A012	**TOTAL ALLOWANCES**			**113,726,000**	**94,990,995**	**120,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**99,559,000**	**88,930,000**	**106,066,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			4,229,000	4,199,000	4,199,000
A01203	Conveyance Allowance			2,914,000	2,835,000	2,835,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			123,000	87,000	87,000
A01216	Qualification Allowance				9,000	9,000
A01217	Medical Allowance			1,551,000	1,424,000	1,424,000
A01224	Entertainment Allowance			33,000	34,000	34,000
A01226	Computer Allowance			29,000	46,000	46,000
A01228	Orderly Allowance			625,000	625,000	625,000
A0122L	Mobile Phone Allowance			1,000		
A01235	Secretariat Allowance			16,276,000	14,046,000	14,046,000
A01239	Special Allowance				292,000	292,000
A0123E	Executive Allowance			6,492,000	8,301,000	8,301,000
A01241	Utility allowance for electricity			12,228,000	11,405,000	11,405,000
A0124R	Ad-Hoc Relief Allowance-2022			4,758,000	4,341,000	4,341,000
A0124S	Differential Allowance			10,277,000	9,486,000	9,486,000
A0124X	Adhoc Relief Allowance 2023			15,808,000	14,598,000	14,598,000
A0125E	Adhoc Relief Allowance-2024			15,894,000	11,872,000	11,872,000
A0125P	Ad-hoc Relief Allowance 2025				5,313,000	5,844,000
A01270	Others			8,303,000		16,605,000
1	Other			8,303,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,167,000**	**6,060,995**	**14,167,000**
A01274	Medical Charges			13,944,000	5,837,995	13,944,000
123	Lumpsum Provision for Medical Charges			13,944,000	5,837,995	13,944,000
A01299	Others			223,000	223,000	223,000
1	Others			223,000		

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**16,832,000**	**158,217,000**	**16,832,000**
A032	**TOTAL COMMUNICATIONS**			**1,596,000**	**1,596,000**	**1,596,000**
A03201	Postage and Telegraph			301,000	301,000	301,000
A03202	Telephone and Trunk call			1,295,000	1,295,000	1,295,000
A033	**TOTAL UTILITIES**			**3,250,000**	**1,635,000**	**3,250,000**
A03301	Gas			406,000	406,000	406,000
A03302	Water			1,229,000	1,229,000	1,229,000
A03303	Electricity			1,615,000		1,615,000
1	Electricity			1,615,000		
A036	**TOTAL MOTOR VEHICLES**			**200,000**	**200,000**	**200,000**
A03603	Registration			200,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,071,000**	**22,321,000**	**8,071,000**
A03805	Travelling Allowance			1,200,000	1,200,000	1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,871,000	21,121,000	6,871,000
A039	**TOTAL GENERAL**			**3,715,000**	**132,465,000**	**3,715,000**
A03901	Stationery			1,560,000	38,435,000	1,560,000
A03902	Printing and Publication			743,000	37,618,000	743,000
A03905	Newspapers Periodicals and Books			197,000	197,000	197,000
A03906	Uniforms and Protective Clothing			419,000	419,000	419,000
A03919	Payments to other for Service Rendered				7,500,000	
A03970	Others			796,000	48,296,000	796,000
1	Others			796,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**69,662,000**	**34,862,000**	**76,628,000**
A052	**TOTAL GRANTS-DOMESTIC**			**69,662,000**	**34,862,000**	**76,628,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			69,662,000	34,862,000	76,628,000
A09	**TOTAL PHYSICAL ASSETS**			**2,008,000**	**2,008,000**	**1,725,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**993,000**	**993,000**	**749,000**
A09201	Hardware			993,000	993,000	749,000
16	One Laser Printer					173,000
17	Two Laser Printers			224,000		
231	Two Computers with all Accessories			414,000		576,000
530	One Scanner			155,000		
LC1	One Laptop			200,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**915,000**	**915,000**	**476,000**
A09601	Plant and Machinery			915,000	915,000	476,000
5	Two Split A C 1.5 Ton			288,000		332,000
DS5	One Photocopier			501,000		
TW	Ten Water Dispensers			126,000		144,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**500,000**
A09701	Furniture and fixtures			100,000	100,000	500,000
001	Furniture and Fixtures			100,000	100,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,611,000**	**18,111,000**	**3,611,000**
A130	**TOTAL TRANSPORT**			**1,713,000**	**5,463,000**	**1,713,000**
A13001	Transport			1,713,000	5,463,000	1,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**629,000**	**11,379,000**	**629,000**
A13101	Machinery and Equipment			629,000	11,379,000	629,000
1	MACHINERY AND EQUIPMENT			629,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**1,269,000**	**1,269,000**	**1,269,000**
A13201	Furniture and Fixture			1,269,000	1,269,000	1,269,000
	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI			**288,864,000**	**359,337,995**	**303,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,888,000**	**42,356,411**	**68,420,000**
A011	**TOTAL PAY**		**55**	**55**	**38,165,000**	**19,488,000**	**38,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**19,224,000**	**12,257,000**	**19,224,000**
A01101	Total Basic Pay Of Officer		20	20	18,922,000	12,232,000	18,922,000
C062	CHIEF ENGINEER / DG (DESIGN)	(BPS-20)	1	1	1,975,000		1,975,000
S244	SUPERT: ENGINEER / DIRECTORS (DESIGN)	(BPS-19)	2	2	3,392,000		3,392,000
E061	EXECUTIVE4ENGINEER / DY DIRECTORS	(BPS-18)	3	3	3,288,000		3,288,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	7	7	6,117,000		6,117,000
S236	SUPERINTENDENT	(BPS-17)	1	1	876,000		876,000
A119	ASSISTANT	(BPS-16)				12,232,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	6	6	3,274,000		3,274,000
A01102	Personal pay				302,000	25,000	302,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**18,941,000**	**7,231,000**	**18,941,000**
A01151	Total Basic Pay Other Staff		35	35	18,838,000	7,191,000	18,838,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,237,000	7,191,000	1,237,000
S181	STENOGRAPHER	(BPS-14)	2	2	1,492,000		1,492,000
J053	JUNIOR CLERK	(BPS-11)	8	8	4,936,000		4,936,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	2,393,000		2,393,000
T050	TRACER	(BPS-05)	3	3	1,514,000		1,514,000
D161	DRIVER	(BPS-04)	2	2	974,000		974,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	900,000		900,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	450,000		450,000
N003	NAIB QASID	(BPS-01)	10	10	4,492,000		4,492,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
S008	SANITARY WORKER (BPS-01)	1	1	450,000		450,000
A01152	Personal pay			103,000	40,000	103,000
A012	**TOTAL ALLOWANCES**			**26,723,000**	**22,868,411**	**30,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,934,000**	**21,625,000**	**29,466,000**
A01201	Senior Post Allowance			4,000		
A01202	House Rent Allowance			1,648,000	1,725,000	1,725,000
A01203	Conveyance Allowance			1,382,000	1,338,000	1,338,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			640,000	616,000	616,000
A01224	Entertainment Allowance			8,000	9,000	9,000
A01227	Project Allowance			107,000		
A01228	Orderly Allowance			89,000		
A01237	Design Allowance			29,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			2,024,000	1,797,000	1,797,000
A0124S	Differential Allowance			4,226,000	3,754,000	3,754,000
A0124X	Adhoc Relief Allowance 2023			6,636,000	5,711,000	5,711,000
A0125E	Adhoc Relief Allowance-2024			5,285,000	4,547,000	4,547,000
A0125P	Ad-hoc Relief Allowance 2025				2,079,000	2,287,000
A01270	Others			3,817,000		7,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**789,000**	**1,243,411**	**789,000**
A01274	Medical Charges			789,000	1,243,411	789,000
A03	**TOTAL OPERATING EXPENSES**			**9,240,000**	**9,240,000**	**9,240,000**
A032	**TOTAL COMMUNICATIONS**			**254,000**	**254,000**	**254,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			227,000	227,000	227,000
A033	**TOTAL UTILITIES**			**1,421,000**	**1,421,000**	**1,421,000**
A03303	Electricity			1,421,000	1,421,000	1,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A034	**TOTAL OCCUPANCY COSTS**			6,648,000	6,648,000	6,648,000
A03402	Rent for Office Building			6,601,000	6,601,000	6,601,000
A03407	Rates and Taxes			47,000	47,000	47,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			702,000	702,000	702,000
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	630,000	630,000
A039	**TOTAL GENERAL**			215,000	215,000	215,000
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			47,000	47,000	47,000
A03970	Others			51,000	51,000	51,000
A09	**TOTAL PHYSICAL ASSETS**			249,000	249,000	464,000
A092	**TOTAL COMPUTER EQUIPMENT**			207,000	207,000	
A09201	Hardware			207,000	207,000	
024	One Computer with all Accessories			207,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			42,000	42,000	214,000
A09601	Plant and Machinery			42,000	42,000	214,000
075	One Water Dispenser			42,000		48,000
SP3	One A/C Split 1.5 ton					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					250,000
A09701	Furniture and fixtures					250,000
001	Furniture and Fixtures					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	92,000	92,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			29,000	29,000	29,000
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A137	**TOTAL COMPUTER EQUIPMENT**			15,000	15,000	15,000
A13701	Hardware			15,000	15,000	15,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI				**74,469,000**	**51,937,411**	**78,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ2726	**PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,635,000**	**800,000**	**32,881,000**
A011	**TOTAL PAY**		**20**	**20**	**27,052,000**	**386,000**	**27,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**26,040,000**		**26,040,000**
A01101	Total Basic Pay Of Officer		4	4	2,040,000		2,040,000
D077	DIRECTOR	(BPS-19)	1	1	1,197,000		1,197,000
A119	ASSISTANT	(BPS-16)	1	1	281,000		281,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	562,000		562,000
A01106	Total Pay of contract officer		9	9	24,000,000		24,000,000
ADT	ASSISTANT DIRECTOR TECHNICAL	(Special)	3	3	6,000,000		6,000,000
ASDF	ASSISTANT DIRECTOR FINANCE	(Special)	1	1	2,000,000		2,000,000
ASDG	ASSISTANT DIRECTOR LEGAL	(Special)	1	1	2,000,000		2,000,000
DD03	DIRECTOR (PROCUREMENT)	(Special)	1	1	3,500,000		3,500,000
DF19	DIRECTOR (FINANCE)	(Special)	1	1	3,500,000		3,500,000
DP03	DIRECTOR TECHNICAL	(Special)	1	1	3,500,000		3,500,000
LSPP	Legal Specialist	(Special)	1	1	3,500,000		3,500,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,012,000**	**386,000**	**1,012,000**
A01151	Total Basic Pay Other Staff		7	7	1,012,000	386,000	1,012,000
S053	SENIOR CLERK	(BPS-14)				386,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		187,000
D111	DESPATCH RIDER	(BPS-04)	1	1	147,000		147,000
N003	NAIB QASID	(BPS-01)	4	4	542,000		542,000
S008	SANITARY WORKER	(BPS-01)	1	1	136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ2726	**PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI**					
A012	**TOTAL ALLOWANCES**			**3,583,000**	**414,000**	**5,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,583,000**	**414,000**	**5,829,000**
A01202	House Rent Allowance			51,000		
A01203	Conveyance Allowance			63,000	36,000	36,000
A01217	Medical Allowance			19,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			78,000	33,000	33,000
A0124S	Differential Allowance			165,000	70,000	70,000
A0124X	Adhoc Relief Allowance 2023			281,000	121,000	121,000
A0125E	Adhoc Relief Allowance-2024			221,000	97,000	97,000
A0125P	Ad-hoc Relief Allowance 2025				46,000	51,000
A01270	Others			2,705,000		5,410,000
A03	**TOTAL OPERATING EXPENSES**			**9,815,000**	**10,211,000**	**9,815,000**
A032	**TOTAL COMMUNICATIONS**			**734,000**	**734,000**	**734,000**
A03201	Postage and Telegraph			88,000	88,000	88,000
A03202	Telephone and Trunk call			315,000	315,000	315,000
A03204	Electronic Communication			331,000	331,000	331,000
A033	**TOTAL UTILITIES**			**2,031,000**	**627,000**	**2,031,000**
A03301	Gas			110,000	110,000	110,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			1,604,000		1,604,000
A03305	POL for Generator			289,000	489,000	289,000
A034	**TOTAL OCCUPANCY COSTS**			**4,840,000**	**4,840,000**	**4,840,000**
A03402	Rent for Office Building			4,840,000	4,840,000	4,840,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,902,000**	**2,602,000**	**1,902,000**
A03805	Travelling Allowance			417,000	917,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ2726	**PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,485,000	1,685,000	1,485,000
A039	**TOTAL GENERAL**			**308,000**	**1,408,000**	**308,000**
A03901	Stationery			58,000	258,000	58,000
A03902	Printing and Publication			100,000	500,000	100,000
A03970	Others			150,000	650,000	150,000
	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI			**40,450,000**	**11,011,000**	**42,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,481,000**	**22,875,000**	**26,423,000**
A011	**TOTAL PAY**		**19**	**19**	**11,847,000**	**10,781,000**	**11,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,249,000**	**8,227,000**	**9,249,000**
A01101	Total Basic Pay Of Officer		9	9	9,096,000	8,143,000	9,096,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,956,000		1,956,000
D077	DIRECTOR	(BPS-19)	2	2	1,833,000		1,833,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,222,000		2,222,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,563,000		1,563,000
A119	ASSISTANT	(BPS-16)	1	1	1,229,000	8,143,000	1,229,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	293,000		293,000
A01102	Personal pay				153,000	84,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,598,000**	**2,554,000**	**2,598,000**
A01151	Total Basic Pay Other Staff		10	10	2,598,000	2,554,000	2,598,000
S053	SENIOR CLERK	(BPS-14)				2,554,000	
S222	SUB ENGINEER	(BPS-14)	2	2	647,000		647,000
D111	DESPATCH RIDER	(BPS-04)	1	1	516,000		516,000
D161	DRIVER	(BPS-04)	3	3	639,000		639,000
N003	NAIB QASID	(BPS-02)	4	4	796,000		796,000
A012	**TOTAL ALLOWANCES**				**11,634,000**	**12,094,000**	**14,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,950,000**	**11,410,000**	**13,892,000**
A01201	Senior Post Allowance					13,000	13,000
A01202	House Rent Allowance				699,000	788,000	788,000
A01203	Conveyance Allowance				475,000	417,000	417,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				247,000	262,000	262,000
A01224	Entertainment Allowance				8,000	14,000	14,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**					
A01228	Orderly Allowance				268,000	268,000
A0124R	Ad-Hoc Relief Allowance-2022			934,000	953,000	953,000
A0124S	Differential Allowance			1,976,000	2,040,000	2,040,000
A0124X	Adhoc Relief Allowance 2023			2,988,000	3,065,000	3,065,000
A0125E	Adhoc Relief Allowance-2024			2,427,000	2,449,000	2,449,000
A0125P	Ad-hoc Relief Allowance 2025				1,130,000	1,243,000
A01270	Others			1,185,000		2,369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**684,000**	**684,000**	**684,000**
A01274	Medical Charges			684,000	684,000	684,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**659,000**	**659,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk call			16,000	16,000	16,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**534,000**	**534,000**	**534,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			334,000	334,000	334,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**69,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A09	**TOTAL PHYSICAL ASSETS**			**393,000**	**393,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	
A09201	Hardware			207,000	207,000	
024	One Computer with all Accessories			207,000		

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**186,000**	**186,000**	
A09601	Plant and Machinery			186,000	186,000	
075	One Water Dispenser			42,000		
SP3	One A/C Split 1.5 ton			144,000		
DIRECTOR GENERAL (DESIGN) SUKKUR				**24,533,000**	**23,927,000**	**27,082,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,587,000**	**8,692,000**	**15,694,000**
A011	**TOTAL PAY**		**12**	**12**	**9,257,000**	**4,153,000**	**9,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,037,000**	**1,567,000**	**4,037,000**
A01101	Total Basic Pay Of Officer		4	4	4,037,000	1,567,000	4,037,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,806,000		1,806,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	845,000		845,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	851,000		851,000
A119	ASSISTANT	(BPS-16)				1,567,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	535,000		535,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,220,000**	**2,586,000**	**5,220,000**
A01151	Total Basic Pay Other Staff		8	8	5,199,000	2,586,000	5,199,000
S053	SENIOR CLERK	(BPS-14)				2,586,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	778,000		778,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,452,000		1,452,000
T047	TRACER	(BPS-05)	1	1	634,000		634,000
D161	DRIVER	(BPS-04)	1	1	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	575,000		575,000
N003	NAIB QASID	(BPS-02)	2	2	1,148,000		1,148,000
A01152	Personal pay				21,000		21,000
A012	**TOTAL ALLOWANCES**				**6,330,000**	**4,539,000**	**6,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,129,000**	**4,338,000**	**6,236,000**
A01202	House Rent Allowance				179,000	104,000	104,000
A01203	Conveyance Allowance				267,000	174,000	174,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			160,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022			489,000	369,000	369,000
A0124S	Differential Allowance			1,085,000	820,000	820,000
A0124X	Adhoc Relief Allowance 2023			1,651,000	1,247,000	1,247,000
A0125E	Adhoc Relief Allowance-2024			1,357,000	1,020,000	1,020,000
A0125P	Ad-hoc Relief Allowance 2025				467,000	514,000
A01270	Others			926,000		1,851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**201,000**	**201,000**
A01274	Medical Charges			201,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**3,778,000**	**2,565,000**	**3,778,000**
A032	**TOTAL COMMUNICATIONS**			**198,000**	**198,000**	**198,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A033	**TOTAL UTILITIES**			**1,332,000**	**119,000**	**1,332,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			66,000	66,000	66,000
A03303	Electricity			1,213,000		1,213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,672,000**	**1,672,000**	**1,672,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,391,000	1,391,000	1,391,000
A039	**TOTAL GENERAL**			**576,000**	**576,000**	**576,000**
A03901	Stationery			136,000	136,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**					
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03970	Others			342,000	342,000	342,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**473,000**	**473,000**	**473,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**113,000**	**113,000**	**113,000**
A13101	Machinery and Equipment			113,000	113,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
A137	**TOTAL COMPUTER EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13701	Hardware			25,000	25,000	25,000
A13702	Software			19,000	19,000	19,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				**19,838,000**	**11,730,000**	**19,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,925,000**	**9,529,000**	**22,092,000**
A011	**TOTAL PAY**		**15**	**15**	**14,183,000**	**4,507,000**	**14,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,301,000**	**1,451,000**	**5,301,000**
A01101	Total Basic Pay Of Officer		5	5	5,301,000	1,451,000	5,301,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,682,000		2,682,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	911,000		911,000
A119	ASSISTANT	(BPS-16)	3	3	1,708,000	1,451,000	1,708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,882,000**	**3,056,000**	**8,882,000**
A01151	Total Basic Pay Other Staff		10	10	8,781,000	3,056,000	8,781,000
S053	SENIOR CLERK	(BPS-14)				3,056,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,069,000		1,069,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	2,006,000		2,006,000
D161	DRIVER	(BPS-05)	1	1	874,000		874,000
T047	TRACER	(BPS-05)	1	1	874,000		874,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,584,000		1,584,000
H064	HELPER	(BPS-02)	3	3	2,374,000		2,374,000
A01152	Personal pay				101,000		101,000
A012	**TOTAL ALLOWANCES**				**5,742,000**	**5,022,000**	**7,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,742,000**	**5,022,000**	**7,909,000**
A01202	House Rent Allowance				201,000	238,000	238,000
A01203	Conveyance Allowance				293,000	314,000	314,000
A01217	Medical Allowance				155,000	163,000	163,000
A0121N	Personal Allowance					51,000	51,000
A01224	Entertainment Allowance					3,000	3,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**					
A0124R	Ad-Hoc Relief Allowance-2022			372,000	438,000	438,000
A0124S	Differential Allowance			825,000	866,000	866,000
A0124X	Adhoc Relief Allowance 2023			1,336,000	1,351,000	1,351,000
A0125E	Adhoc Relief Allowance-2024			1,120,000	1,100,000	1,100,000
A0125P	Ad-hoc Relief Allowance 2025				498,000	548,000
A01270	Others			1,440,000		2,837,000
1	Other			1,440,000		
A03	**TOTAL OPERATING EXPENSES**			**2,626,000**	**1,110,000**	**2,626,000**
A032	**TOTAL COMMUNICATIONS**			**304,000**	**304,000**	**304,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			287,000	287,000	287,000
A033	**TOTAL UTILITIES**			**1,516,000**		**1,516,000**
A03303	Electricity			1,516,000		1,516,000
A034	**TOTAL OCCUPANCY COSTS**			**14,000**	**14,000**	**14,000**
A03407	Rates and Taxes			14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**542,000**	**542,000**	**542,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			437,000	437,000	437,000
A039	**TOTAL GENERAL**			**250,000**	**250,000**	**250,000**
A03901	Stationery			133,000	133,000	133,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03970	Others			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			156,000	156,000	156,000
A130	**TOTAL TRANSPORT**			52,000	52,000	52,000
A13001	Transport			52,000	52,000	52,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	55,000
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU			**22,707,000**	**10,795,000**	**24,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				30,280,000	26,944,000	33,457,000
A011	**TOTAL PAY**		28	28	16,000,000	12,890,000	16,051,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	7,458,000	6,398,000	7,509,000
A01101	Total Basic Pay Of Officer		7	7	6,907,000	5,830,000	6,907,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,628,000		2,628,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	893,000		893,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	893,000		893,000
S236	SUPERINTENDENT	(BPS-17)	1	1	893,000		893,000
A119	ASSISTANT	(BPS-16)				5,830,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	559,000		559,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	562,000		562,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	479,000		479,000
A01102	Personal pay				551,000	568,000	602,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	8,542,000	6,492,000	8,542,000
A01151	Total Basic Pay Other Staff		21	21	8,512,000	6,478,000	8,512,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,355,000	6,478,000	1,355,000
S181	STENOGRAPHER	(BPS-14)	1	1	547,000		547,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	513,000		513,000
J053	JUNIOR CLERK	(BPS-11)	2	2	904,000		904,000
D230	DRAFTSMAN	(BPS-10)	2	2	876,000		876,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	848,000		848,000
D161	DRIVER	(BPS-05)	1	1	372,000		372,000
T047	TRACER	(BPS-05)	2	2	738,000		738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**						
D003	DAFTARI	(BPS-03)	1	1	346,000		346,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	336,000		336,000
N003	NAIB QASID	(BPS-02)	4	4	1,341,000		1,341,000
S008	SANITARY WORKER	(BPS-02)	1	1	336,000		336,000
A01152	Personal pay				30,000	14,000	30,000
A012	**TOTAL ALLOWANCES**				**14,280,000**	**14,054,000**	**17,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,237,000**	**14,011,000**	**17,363,000**
A01202	House Rent Allowance				597,000	628,000	628,000
A01203	Conveyance Allowance				811,000	848,000	848,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				436,000	440,000	440,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,147,000	1,142,000	1,142,000
A0124S	Differential Allowance				2,523,000	2,510,000	2,510,000
A0124X	Adhoc Relief Allowance 2023				3,906,000	3,864,000	3,864,000
A0125E	Adhoc Relief Allowance-2024				3,175,000	3,114,000	3,114,000
A0125P	Ad-hoc Relief Allowance 2025					1,423,000	1,565,000
A01270	Others				1,600,000		3,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**43,000**	**43,000**	**43,000**
A01274	Medical Charges				43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**				**1,586,000**	**619,000**	**1,586,000**
A032	**TOTAL COMMUNICATIONS**				**88,000**	**88,000**	**88,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				56,000	56,000	56,000
A03205	Courier and Pilot Service				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**					
A033	**TOTAL UTILITIES**			**967,000**		**967,000**
A03303	Electricity			967,000		967,000
A034	**TOTAL OCCUPANCY COSTS**			**20,000**	**20,000**	**20,000**
A03407	Rates and Taxes			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**352,000**	**352,000**	**352,000**
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	280,000
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**159,000**
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03970	Others			20,000	20,000	20,000
A09	**TOTAL PHYSICAL ASSETS**					**875,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**461,000**
A09201	Hardware					461,000
024	One Computer with all Accessories					288,000
16	One Laser Printer					173,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**214,000**
A09601	Plant and Machinery					214,000
075	One Water Dispenser					48,000
SP3	One A/C Split 1.5 ton					166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**207,000**	**207,000**	**207,000**
A130	**TOTAL TRANSPORT**			**88,000**	**88,000**	**88,000**
A13001	Transport			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**70,000**	**70,000**
A13101	Machinery and Equipment			70,000	70,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI			**32,073,000**	**27,770,000**	**36,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,633,000**	**25,164,000**	**37,563,000**
A011	**TOTAL PAY**		**29**	**29**	**19,827,000**	**11,525,000**	**19,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,349,000**	**3,164,000**	**8,349,000**
A01101	Total Basic Pay Of Officer		8	8	7,798,000	3,085,000	7,798,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,034,000		2,034,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-17)	1	1	1,049,000		1,049,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	1,049,000		1,049,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,049,000		1,049,000
A119	ASSISTANT	(BPS-16)	3	3	1,961,000	3,085,000	1,961,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	656,000		656,000
A01102	Personal pay				551,000	79,000	551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,478,000**	**8,361,000**	**11,478,000**
A01151	Total Basic Pay Other Staff		21	21	11,372,000	8,305,000	11,372,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,816,000	8,305,000	1,816,000
S181	STENOGRAPHER	(BPS-14)	1	1	735,000		735,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	687,000		687,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,214,000		1,214,000
D230	DRAFTSMAN	(BPS-10)	2	2	1,172,000		1,172,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,137,000		1,137,000
T047	TRACER	(BPS-05)	2	2	990,000		990,000
D161	DRIVER	(BPS-04)	1	1	479,000		479,000
C089	CHOWKIDAR	(BPS-02)	1	1	449,000		449,000
D003	DAFTARI	(BPS-02)	1	1	449,000		449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**						
N003	NAIB QASID	(BPS-02)	4	4	1,795,000		1,795,000
S008	SANITARY WORKER	(BPS-02)	1	1	449,000		449,000
A01152	Personal pay				106,000	56,000	106,000
A012	**TOTAL ALLOWANCES**				**15,806,000**	**13,639,000**	**17,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,016,000**	**12,849,000**	**16,946,000**
A01202	House Rent Allowance				785,000	739,000	739,000
A01203	Conveyance Allowance				620,000	606,000	606,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				361,000	320,000	320,000
A01224	Entertainment Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,209,000	1,052,000	1,052,000
A0124S	Differential Allowance				2,660,000	2,325,000	2,325,000
A0124X	Adhoc Relief Allowance 2023				4,098,000	3,627,000	3,627,000
A0125E	Adhoc Relief Allowance-2024				3,271,000	2,834,000	2,834,000
A0125P	Ad-hoc Relief Allowance 2025					1,319,000	1,451,000
A01270	Others				1,983,000		3,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**790,000**	**790,000**	**790,000**
A01274	Medical Charges				790,000	790,000	790,000
A03	**TOTAL OPERATING EXPENSES**				**1,864,000**	**1,175,000**	**1,864,000**
A032	**TOTAL COMMUNICATIONS**				**283,000**	**283,000**	**283,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				267,000	267,000	267,000
A033	**TOTAL UTILITIES**				**689,000**		**689,000**
A03303	Electricity				689,000		689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			707,000	707,000	707,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			619,000	619,000	619,000
A039	**TOTAL GENERAL**			185,000	185,000	185,000
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			47,000	47,000	47,000
A03970	Others			48,000	48,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			259,000	259,000	259,000
A130	**TOTAL TRANSPORT**			113,000	113,000	113,000
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			70,000	70,000	70,000
A13101	Machinery and Equipment			70,000	70,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**			27,000	27,000	27,000
A13703	I.T. Equipment			27,000	27,000	27,000
SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD				**37,756,000**	**26,598,000**	**39,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,601,000**	**22,963,000**	**30,259,000**
A011	**TOTAL PAY**		**26**	**26**	**15,202,000**	**10,591,000**	**15,235,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,557,000**	**2,247,000**	**6,563,000**
A01101	Total Basic Pay Of Officer		6	6	6,546,000	2,231,000	6,546,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,051,000		2,051,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,055,000		1,055,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	1,060,000		1,060,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,060,000		1,060,000
A119	ASSISTANT	(BPS-16)				2,231,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	1,320,000		1,320,000
A01102	Personal pay				11,000	16,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,645,000**	**8,344,000**	**8,672,000**
A01151	Total Basic Pay Other Staff		20	20	8,625,000	8,300,000	8,625,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	585,000		585,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,449,000	8,300,000	1,449,000
J053	JUNIOR CLERK	(BPS-11)	2	2	968,000		968,000
D230	DRAFTSMAN	(BPS-10)	2	2	937,000		937,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	906,000		906,000
T047	TRACER	(BPS-07)	2	2	848,000		848,000
D161	DRIVER	(BPS-05)	1	1	397,000		397,000
D003	DAFTARI	(BPS-03)	1	1	372,000		372,000
S008	SANITARY WORKER	(BPS-03)	1	1	372,000		372,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	360,000		360,000
N003	NAIB QASID	(BPS-02)	4	4	1,431,000		1,431,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**					
A01152	Personal pay			20,000	44,000	47,000
A012	**TOTAL ALLOWANCES**			**12,399,000**	**12,372,000**	**15,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,399,000**	**11,855,000**	**15,024,000**
A01202	House Rent Allowance			589,000	525,000	525,000
A01203	Conveyance Allowance			689,000	646,000	646,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			51,000	45,000	45,000
A01217	Medical Allowance			375,000	367,000	367,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			961,000	952,000	952,000
A0124S	Differential Allowance			2,138,000	2,118,000	2,118,000
A0124X	Adhoc Relief Allowance 2023			3,342,000	3,311,000	3,311,000
A0125E	Adhoc Relief Allowance-2024			2,727,000	2,663,000	2,663,000
A0125P	Ad-hoc Relief Allowance 2025				1,221,000	1,343,000
A01270	Others			1,520,000		3,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**517,000**	
A01274	Medical Charges				517,000	
A03	**TOTAL OPERATING EXPENSES**			**12,421,000**	**340,000**	**12,421,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			33,000	33,000	33,000
A033	**TOTAL UTILITIES**			**12,081,000**		**12,081,000**
A03303	Electricity			12,081,000		12,081,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**					
A03805	Travelling Allowance			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			93,000	93,000	93,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			25,000	25,000	25,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			29,000	29,000	29,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**96,000**
A13001	Transport			96,000	96,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD			**40,222,000**	**23,503,000**	**42,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,197,000**	**21,119,550**	**32,042,000**
A011	**TOTAL PAY**		**21**	**21**	**17,575,000**	**9,736,000**	**17,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,790,000**	**4,719,000**	**10,790,000**
A01101	Total Basic Pay Of Officer		7	7	10,750,000	4,719,000	10,750,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	4,644,000		4,644,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	2,381,000		2,381,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,166,000		1,166,000
A119	ASSISTANT	(BPS-16)				4,719,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	2,183,000		2,183,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	376,000		376,000
A01102	Personal pay				40,000		40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,785,000**	**5,017,000**	**6,785,000**
A01151	Total Basic Pay Other Staff		14	14	6,748,000	5,017,000	6,748,000
S053	SENIOR CLERK	(BPS-14)				5,017,000	
S181	STENOGRAPHER	(BPS-14)	1	1	704,000		704,000
D230	DRAFTSMAN	(BPS-10)	1	1	562,000		562,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,089,000		1,089,000
A014	AC TEACH	(BPS-07)	3	3	1,534,000		1,534,000
D161	DRIVER	(BPS-05)	1	1	476,000		476,000
T047	TRACER	(BPS-05)	1	1	476,000		476,000
C089	CHOWKIDAR	(BPS-02)	1	1	433,000		433,000
D003	DAFTARI	(BPS-02)	1	1	433,000		433,000
N003	NAIB QASID	(BPS-02)	2	2	862,000		862,000
S008	SANITARY WORKER	(BPS-01)	1	1	179,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**					
A01152	Personal pay			37,000		37,000
A012	**TOTAL ALLOWANCES**			**12,622,000**	**11,383,550**	**14,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,622,000**	**10,845,000**	**14,467,000**
A01202	House Rent Allowance			908,000	841,000	841,000
A01203	Conveyance Allowance			760,000	709,000	709,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			354,000	329,000	329,000
A0124R	Ad-Hoc Relief Allowance-2022			932,000	848,000	848,000
A0124S	Differential Allowance			2,037,000	1,852,000	1,852,000
A0124X	Adhoc Relief Allowance 2023			3,222,000	2,863,000	2,863,000
A0125E	Adhoc Relief Allowance-2024			2,632,000	2,314,000	2,314,000
A0125P	Ad-hoc Relief Allowance 2025				1,070,000	1,177,000
A01270	Others			1,758,000		3,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**538,550**	
A01274	Medical Charges				538,550	
A03	**TOTAL OPERATING EXPENSES**			**3,004,000**	**2,600,000**	**3,004,000**
A032	**TOTAL COMMUNICATIONS**			**197,000**	**197,000**	**197,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A033	**TOTAL UTILITIES**			**404,000**		**404,000**
A03303	Electricity			404,000		404,000
A034	**TOTAL OCCUPANCY COSTS**			**14,000**	**14,000**	**14,000**
A03407	Rates and Taxes			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,479,000**	**1,479,000**	**1,479,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,391,000	1,391,000	1,391,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**910,000**
A03901	Stationery			297,000	297,000	297,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03970	Others			426,000	426,000	426,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**451,000**	**451,000**	**451,000**
A130	**TOTAL TRANSPORT**			**324,000**	**324,000**	**324,000**
A13001	Transport			324,000	324,000	324,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**			**19,000**	**19,000**	**19,000**
A13702	Software			19,000	19,000	19,000
SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO				**33,652,000**	**24,170,550**	**35,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,111,000**	**8,687,000**	**15,400,000**
A011	**TOTAL PAY**		**19**	**19**	**8,935,000**	**4,058,000**	**8,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,576,000**	**698,000**	**2,576,000**
A01101	Total Basic Pay Of Officer		5	5	2,576,000	698,000	2,576,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,301,000		1,301,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-17)	1	1	447,000		447,000
A119	ASSISTANT	(BPS-16)	3	3	828,000	698,000	828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,359,000**	**3,360,000**	**6,359,000**
A01151	Total Basic Pay Other Staff		14	14	6,261,000	3,279,000	6,261,000
S053	SENIOR CLERK	(BPS-14)				3,279,000	
S181	STENOGRAPHER	(BPS-14)	1	1	617,000		617,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,524,000		1,524,000
D230	DRAFTSMAN	(BPS-10)	1	1	493,000		493,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	949,000		949,000
T073	TRESSOR	(BPS-05)	1	1	415,000		415,000
D161	DRIVER	(BPS-04)	1	1	401,000		401,000
D003	DAFTARI	(BPS-02)	1	1	378,000		378,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	1	1	372,000		372,000
N003	NAIB QASID	(BPS-01)	2	2	740,000		740,000
S008	SANITARY WORKER	(BPS-01)	1	1	372,000		372,000
A01152	Personal pay				98,000	81,000	98,000
A012	**TOTAL ALLOWANCES**				**5,176,000**	**4,629,000**	**6,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,176,000**	**4,629,000**	**6,465,000**
A01202	House Rent Allowance			203,000	192,000	192,000
A01203	Conveyance Allowance			318,000	312,000	312,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			135,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022			413,000	360,000	360,000
A0124S	Differential Allowance			833,000	799,000	799,000
A0124X	Adhoc Relief Allowance 2023			1,328,000	1,303,000	1,303,000
A0125E	Adhoc Relief Allowance-2024			1,051,000	1,042,000	1,042,000
A0125P	Ad-hoc Relief Allowance 2025				487,000	536,000
A01270	Others			894,000		1,787,000
A03	**TOTAL OPERATING EXPENSES**			**1,619,000**	**1,216,000**	**1,619,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**142,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			126,000	126,000	126,000
A033	**TOTAL UTILITIES**			**403,000**		**403,000**
A03303	Electricity			403,000		403,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**728,000**	**728,000**	**728,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	465,000
A039	**TOTAL GENERAL**			**346,000**	**346,000**	**346,000**
A03901	Stationery			110,000	110,000	110,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03970	Others			157,000	157,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**349,000**	**349,000**	**349,000**
A130	**TOTAL TRANSPORT**			**324,000**	**324,000**	**324,000**
A13001	Transport			324,000	324,000	324,000
A137	**TOTAL COMPUTER EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13701	Hardware			25,000	25,000	25,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR			**16,079,000**	**10,252,000**	**17,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,870,000**	**13,062,000**	**25,083,000**
A011	**TOTAL PAY**		**19**	**19**	**15,144,000**	**6,221,000**	**15,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,520,000**	**2,896,000**	**8,520,000**
A01101	Total Basic Pay Of Officer		6	6	8,079,000	2,896,000	8,079,000
S249	SUPTD ENGINEER	(BPS-19)	1	1	3,048,000		3,048,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,570,000		1,570,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	1,569,000		1,569,000
S236	SUPERINTENDENT	(BPS-17)	1	1	560,000		560,000
A119	ASSISTANT	(BPS-16)				2,896,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	982,000		982,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	350,000		350,000
A01102	Personal pay				440,000		440,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,624,000**	**3,325,000**	**6,624,000**
A01151	Total Basic Pay Other Staff		13	13	6,598,000	3,325,000	6,598,000
S053	SENIOR CLERK	(BPS-14)				3,325,000	
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	982,000		982,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	246,000		246,000
J053	JUNIOR CLERK	(BPS-11)	1	1	866,000		866,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,626,000		1,626,000
T047	TRACER	(BPS-05)	1	1	710,000		710,000
D161	DRIVER	(BPS-04)	1	1	682,000		682,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	1	1	643,000		643,000
N003	NAIB QASID	(BPS-01)	3	3	506,000		506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	337,000		337,000
A01152	Personal pay				26,000		26,000
A012	**TOTAL ALLOWANCES**				**7,726,000**	**6,841,000**	**9,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,673,000**	**6,788,000**	**9,886,000**
A01202	House Rent Allowance				464,000	464,000	464,000
A01203	Conveyance Allowance				328,000	328,000	328,000
A01217	Medical Allowance				185,000	184,000	184,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				553,000	545,000	545,000
A0124S	Differential Allowance				1,207,000	1,191,000	1,191,000
A0124X	Adhoc Relief Allowance 2023				1,855,000	1,833,000	1,833,000
A0125E	Adhoc Relief Allowance-2024				1,517,000	1,483,000	1,483,000
A0125P	Ad-hoc Relief Allowance 2025					689,000	758,000
A01270	Others				1,514,000		3,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**53,000**	**53,000**
A01274	Medical Charges				53,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**				**9,877,000**	**9,877,000**	**9,877,000**
A032	**TOTAL COMMUNICATIONS**				**132,000**	**132,000**	**132,000**
A03201	Postage and Telegraph				79,000	79,000	79,000
A03202	Telephone and Trunk call				53,000	53,000	53,000
A033	**TOTAL UTILITIES**				**1,649,000**	**1,649,000**	**1,649,000**
A03302	Water				109,000	109,000	109,000
A03303	Electricity				1,540,000	1,540,000	1,540,000
A034	**TOTAL OCCUPANCY COSTS**				**6,655,000**	**6,655,000**	**6,655,000**
A03402	Rent for Office Building				6,655,000	6,655,000	6,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			788,000	788,000	788,000
A03805	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			728,000	728,000	728,000
A039	**TOTAL GENERAL**			653,000	653,000	653,000
A03901	Stationery			102,000	102,000	102,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			35,000	35,000	35,000
A03970	Others			441,000	441,000	441,000
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				**32,847,000**	**23,039,000**	**34,960,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,643,000**	**31,023,000**	**45,419,000**
A011	**TOTAL PAY**		**33**	**33**	**24,063,000**	**14,654,000**	**24,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,301,000**	**5,660,000**	**9,301,000**
A01101	Total Basic Pay Of Officer		9	9	9,080,000	5,660,000	9,080,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,178,000		2,178,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,121,000		1,121,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	1,121,000		1,121,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,121,000		1,121,000
A119	ASSISTANT	(BPS-16)				5,660,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	2,105,000		2,105,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	704,000		704,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	730,000		730,000
A01102	Personal pay				221,000		221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**14,762,000**	**8,994,000**	**14,762,000**
A01151	Total Basic Pay Other Staff		24	24	14,671,000	8,994,000	14,671,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,064,000	8,994,000	2,064,000
S181	STENOGRAPHER	(BPS-14)	1	1	835,000		835,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	782,000		782,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,376,000		1,376,000
D230	DRAFTSMAN	(BPS-10)	2	2	1,334,000		1,334,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,288,000		1,288,000
P026	PESH IMAM	(BPS-09)	1	1	646,000		646,000
D161	DRIVER	(BPS-05)	1	1	566,000		566,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**						
M116	MOAZEN	(BPS-05)	1	1	566,000		566,000
T047	TRACER	(BPS-05)	2	2	1,126,000		1,126,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	512,000		512,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	512,000		512,000
E021	ELECTRICIAN	(BPS-02)	1	1	512,000		512,000
N003	NAIB QASID	(BPS-02)	4	4	2,040,000		2,040,000
S008	SANITARY WORKER	(BPS-02)	1	1	512,000		512,000
A01152	Personal pay				91,000		91,000
A012	**TOTAL ALLOWANCES**				**19,580,000**	**16,369,000**	**21,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,580,000**	**16,369,000**	**21,356,000**
A01202	House Rent Allowance				817,000	740,000	740,000
A01203	Conveyance Allowance				1,100,000	956,000	956,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				42,000	34,000	34,000
A01217	Medical Allowance				556,000	492,000	492,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01233	Unattractive Area Allowance				25,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				1,518,000	1,471,000	1,471,000
A0124S	Differential Allowance				3,393,000	2,668,000	2,668,000
A0124X	Adhoc Relief Allowance 2023				5,363,000	4,553,000	4,553,000
A0125E	Adhoc Relief Allowance-2024				4,298,000	3,619,000	3,619,000
A0125P	Ad-hoc Relief Allowance 2025					1,737,000	1,911,000
A01270	Others				2,406,000		4,813,000
A03	**TOTAL OPERATING EXPENSES**				**3,495,000**	**2,028,000**	**3,495,000**
A032	**TOTAL COMMUNICATIONS**				**235,000**	**235,000**	**235,000**
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				217,000	217,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**					
A033	**TOTAL UTILITIES**			**1,467,000**		**1,467,000**
A03303	Electricity			1,467,000		1,467,000
A034	**TOTAL OCCUPANCY COSTS**			**127,000**	**127,000**	**127,000**
A03407	Rates and Taxes			127,000	127,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,057,000**	**1,057,000**	**1,057,000**
A03805	Travelling Allowance			130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			927,000	927,000	927,000
A039	**TOTAL GENERAL**			**609,000**	**609,000**	**609,000**
A03901	Stationery			136,000	136,000	136,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03970	Others			429,000	429,000	429,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**233,000**	**233,000**	**233,000**
A130	**TOTAL TRANSPORT**			**129,000**	**129,000**	**129,000**
A13001	Transport			129,000	129,000	129,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
KX0083 SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR			**47,371,000**	**33,284,000**	**49,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,959,000**	**20,057,000**	**30,635,000**
A011	**TOTAL PAY**		**30**	**30**	**16,573,000**	**9,418,000**	**16,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,829,000**	**4,589,000**	**5,829,000**
A01101	Total Basic Pay Of Officer		8	8	5,767,000	4,589,000	5,767,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,506,000		1,506,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	775,000		775,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	775,000		775,000
S236	SUPERINTENDENT	(BPS-17)	1	1	775,000		775,000
A119	ASSISTANT	(BPS-16)	3	3	1,452,000	4,589,000	1,452,000
D150	DRAUGHTSMAN	(BPS-16)	1	1	484,000		484,000
A01102	Personal pay				62,000		62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,744,000**	**4,829,000**	**10,744,000**
A01151	Total Basic Pay Other Staff		22	22	10,691,000	4,829,000	10,691,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,082,000	4,829,000	1,082,000
S181	STENOGRAPHER	(BPS-14)	1	1	654,000		654,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	613,000		613,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,159,000		2,159,000
D230	DRAFTSMAN	(BPS-10)	2	2	1,046,000		1,046,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	1,012,000		1,012,000
D161	DRIVER	(BPS-05)	1	1	443,000		443,000
T047	TRACER	(BPS-05)	2	2	881,000		881,000
C089	CHOWKIDAR	(BPS-02)	1	1	401,000		401,000
D003	DAFTARI	(BPS-02)	1	1	401,000		401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**						
N003	NAIB QASID	(BPS-02)	4	4	1,598,000		1,598,000
S261	SWEEPER	(BPS-02)	1	1	401,000		401,000
A01152	Personal pay				53,000		53,000
A012	**TOTAL ALLOWANCES**				**13,386,000**	**10,639,000**	**14,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,234,000**	**10,487,000**	**13,910,000**
A01202	House Rent Allowance				746,000	605,000	605,000
A01203	Conveyance Allowance				675,000	586,000	586,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				312,000	255,000	255,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,044,000	843,000	843,000
A0124S	Differential Allowance				2,314,000	1,880,000	1,880,000
A0124X	Adhoc Relief Allowance 2023				3,605,000	2,927,000	2,927,000
A0125E	Adhoc Relief Allowance-2024				2,873,000	2,301,000	2,301,000
A0125P	Ad-hoc Relief Allowance 2025					1,084,000	1,192,000
A01270	Others				1,657,000		3,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**152,000**	**152,000**	**152,000**
A01274	Medical Charges				152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**				**3,143,000**	**3,143,000**	**3,143,000**
A032	**TOTAL COMMUNICATIONS**				**288,000**	**288,000**	**288,000**
A03201	Postage and Telegraph				21,000	21,000	21,000
A03202	Telephone and Trunk call				267,000	267,000	267,000
A034	**TOTAL OCCUPANCY COSTS**				**144,000**	**144,000**	**144,000**
A03407	Rates and Taxes				144,000	144,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,849,000**	**1,849,000**	**1,849,000**
A03805	Travelling Allowance			368,000	368,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,481,000	1,481,000	1,481,000
A039	**TOTAL GENERAL**			**862,000**	**862,000**	**862,000**
A03901	Stationery			322,000	322,000	322,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			61,000	61,000	61,000
A03970	Others			429,000	429,000	429,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**606,000**	**606,000**	**606,000**
A130	**TOTAL TRANSPORT**			**385,000**	**385,000**	**385,000**
A13001	Transport			385,000	385,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**123,000**	**123,000**	**123,000**
A13101	Machinery and Equipment			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA			**33,708,000**	**23,806,000**	**34,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,926,000**	**20,890,000**	**30,724,000**
A011	**TOTAL PAY**		**25**	**25**	**16,086,000**	**9,579,000**	**16,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,913,000**	**3,182,000**	**6,913,000**
A01101	Total Basic Pay Of Officer		8	8	6,913,000	3,182,000	6,913,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,898,000		1,898,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	978,000		978,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	978,000		978,000
A119	ASSISTANT	(BPS-16)				3,182,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	1,223,000		1,223,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	610,000		610,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	613,000		613,000
S181	STENOGRAPHER	(BPS-16)	1	1	613,000		613,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,173,000**	**6,397,000**	**9,173,000**
A01151	Total Basic Pay Other Staff		17	17	9,134,000	6,397,000	9,134,000
S053	SENIOR CLERK	(BPS-14)	1	1	619,000	6,397,000	619,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	705,000		705,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,238,000		1,238,000
D230	DRAFTSMAN	(BPS-10)	2	2	1,197,000		1,197,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,161,000		1,161,000
T050	TRACER	(BPS-05)	2	2	1,010,000		1,010,000
D161	DRIVER	(BPS-04)	1	1	488,000		488,000
D003	DAFTARI	(BPS-02)	1	1	460,000		460,000
C089	CHOWKIDAR	(BPS-01)	1	1	453,000		453,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**						
N003	NAIB QASID	(BPS-01)	3	3	1,350,000		1,350,000
S008	SANITARY WORKER	(BPS-01)	1	1	453,000		453,000
A01152	Personal pay				39,000		39,000
A012	**TOTAL ALLOWANCES**				**13,840,000**	**11,311,000**	**14,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,050,000**	**10,521,000**	**13,848,000**
A01202	House Rent Allowance				590,000	499,000	499,000
A01203	Conveyance Allowance				701,000	597,000	597,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				356,000	307,000	307,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,036,000	836,000	836,000
A0124S	Differential Allowance				2,277,000	1,851,000	1,851,000
A0124X	Adhoc Relief Allowance 2023				3,548,000	2,923,000	2,923,000
A0125E	Adhoc Relief Allowance-2024				2,904,000	2,381,000	2,381,000
A0125P	Ad-hoc Relief Allowance 2025					1,098,000	1,208,000
A01270	Others				1,609,000		3,217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**790,000**	**790,000**	**790,000**
A01274	Medical Charges				790,000	790,000	790,000
A03	**TOTAL OPERATING EXPENSES**				**3,698,000**	**3,049,000**	**3,698,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				93,000	93,000	93,000
A033	**TOTAL UTILITIES**				**649,000**		**649,000**
A03303	Electricity				649,000		649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,811,000**	**2,811,000**	**2,811,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,775,000	2,775,000	2,775,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**129,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03970	Others			48,000	48,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**174,000**
A130	**TOTAL TRANSPORT**			**70,000**	**70,000**	**70,000**
A13001	Transport			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS			**33,798,000**	**24,113,000**	**34,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,926,000**	**7,500,000**	**21,398,000**
A011	**TOTAL PAY**		**13**	**13**	**14,069,000**	**3,019,000**	**14,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,737,000**	**1,210,000**	**5,737,000**
A01101	Total Basic Pay Of Officer		5	5	5,449,000	1,210,000	5,449,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,197,000		2,197,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,132,000		1,132,000
A119	ASSISTANT	(BPS-16)				1,210,000	
A130	ASSISTANT	(BPS-16)	3	3	2,120,000		2,120,000
A01102	Personal pay				288,000		288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**8,332,000**	**1,809,000**	**8,332,000**
A01151	Total Basic Pay Other Staff		8	8	8,306,000	1,809,000	8,306,000
S053	SENIOR CLERK	(BPS-14)				1,809,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,239,000		1,239,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	2,325,000		2,325,000
T050	TRACER	(BPS-05)	1	1	1,012,000		1,012,000
D161	DRIVER	(BPS-04)	1	1	977,000		977,000
C089	CHOWKIDAR	(BPS-02)	1	1	917,000		917,000
N003	NAIB QASID	(BPS-02)	2	2	1,836,000		1,836,000
A01152	Personal pay				26,000		26,000
A012	**TOTAL ALLOWANCES**				**7,857,000**	**4,481,000**	**7,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,792,000**	**3,416,000**	**6,264,000**
A01202	House Rent Allowance				272,000	158,000	158,000
A01203	Conveyance Allowance				314,000	180,000	180,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			150,000	101,000	101,000
A01224	Entertainment Allowance			6,000	4,000	4,000
A01233	Unattractive Area Allowance			93,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022			478,000	272,000	272,000
A0124S	Differential Allowance			1,054,000	602,000	602,000
A0124X	Adhoc Relief Allowance 2023			1,650,000	927,000	927,000
A0125E	Adhoc Relief Allowance-2024			1,355,000	757,000	757,000
A0125P	Ad-hoc Relief Allowance 2025				338,000	372,000
A01270	Others			1,407,000		2,814,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,065,000**	**1,065,000**	**1,065,000**
A01274	Medical Charges			1,065,000	1,065,000	1,065,000
A03	**TOTAL OPERATING EXPENSES**			**3,133,000**	**1,729,000**	**3,133,000**
A032	**TOTAL COMMUNICATIONS**			**240,000**	**240,000**	**240,000**
A03201	Postage and Telegraph			37,000	37,000	37,000
A03202	Telephone and Trunk call			182,000	182,000	182,000
A03205	Courier and Pilot Service			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**1,462,000**	**58,000**	**1,462,000**
A03301	Gas			58,000	58,000	58,000
A03303	Electricity			1,404,000		1,404,000
A034	**TOTAL OCCUPANCY COSTS**			**20,000**	**20,000**	**20,000**
A03407	Rates and Taxes			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**943,000**	**943,000**	**943,000**
A03805	Travelling Allowance			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			838,000	838,000	838,000
A039	**TOTAL GENERAL**			**468,000**	**468,000**	**468,000**
A03901	Stationery			187,000	187,000	187,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**461,000**	**461,000**	**461,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**193,000**	**193,000**	**193,000**
A13101	Machinery and Equipment			193,000	193,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				**25,520,000**	**9,690,000**	**24,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,792,000**	**13,294,000**	**21,019,000**
A011	**TOTAL PAY**		**18**	**18**	**11,825,000**	**6,535,000**	**11,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,085,000**	**754,000**	**4,085,000**
A01101	Total Basic Pay Of Officer		5	5	4,073,000	754,000	4,073,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,059,000		2,059,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	701,000		701,000
A119	ASSISTANT	(BPS-16)	3	3	1,313,000	754,000	1,313,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,740,000**	**5,781,000**	**7,740,000**
A01151	Total Basic Pay Other Staff		13	13	7,733,000	5,781,000	7,733,000
S053	SENIOR CLERK	(BPS-14)				5,781,000	
S181	STENOGRAPHER	(BPS-14)	1	1	803,000		803,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,990,000		1,990,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	644,000		644,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,239,000		1,239,000
D161	DRIVER	(BPS-05)	1	1	545,000		545,000
T001	TRACER	(BPS-05)	1	1	545,000		545,000
C089	CHOWKIDAR	(BPS-02)	1	1	491,000		491,000
D003	DAFTARI	(BPS-02)	1	1	491,000		491,000
N003	NAIB QASID	(BPS-02)	2	2	985,000		985,000
A01152	Personal pay				7,000		7,000
A012	**TOTAL ALLOWANCES**				**6,967,000**	**6,759,000**	**9,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,967,000**	**6,759,000**	**9,194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**					
A01202	House Rent Allowance			290,000	310,000	310,000
A01203	Conveyance Allowance			447,000	485,000	485,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			206,000	205,000	205,000
A0124R	Ad-Hoc Relief Allowance-2022			495,000	526,000	526,000
A0124S	Differential Allowance			1,095,000	1,153,000	1,153,000
A0124X	Adhoc Relief Allowance 2023			1,791,000	1,883,000	1,883,000
A0125E	Adhoc Relief Allowance-2024			1,457,000	1,498,000	1,498,000
A0125P	Ad-hoc Relief Allowance 2025				698,000	768,000
A01270	Others			1,183,000		2,365,000
A03	**TOTAL OPERATING EXPENSES**			**2,472,000**	**1,823,000**	**2,472,000**
A032	**TOTAL COMMUNICATIONS**			**165,000**	**165,000**	**165,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			144,000	144,000	144,000
A033	**TOTAL UTILITIES**			**682,000**	**33,000**	**682,000**
A03302	Water			33,000	33,000	33,000
A03303	Electricity			649,000		649,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,301,000**	**1,301,000**	**1,301,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000
A039	**TOTAL GENERAL**			**324,000**	**324,000**	**324,000**
A03901	Stationery			25,000	25,000	25,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**					
A03970	Others			257,000	257,000	257,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**304,000**	**304,000**
A130	**TOTAL TRANSPORT**			**175,000**	**175,000**	**175,000**
A13001	Transport			175,000	175,000	175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13701	Hardware			25,000	25,000	25,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI			**21,568,000**	**15,421,000**	**23,795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,682,000**	**14,371,000**	**25,162,000**
A011	**TOTAL PAY**		**16**	**16**	**14,737,000**	**6,970,000**	**14,737,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,529,000**	**3,199,000**	**7,529,000**
A01101	Total Basic Pay Of Officer		7	7	7,308,000	3,199,000	7,308,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,209,000		2,209,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	1,138,000		1,138,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,140,000		1,140,000
I041	INVESTIGATOR	(BPS-17)	1	1	1,140,000		1,140,000
A119	ASSISTANT	(BPS-16)	2	2	1,422,000	3,199,000	1,422,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	259,000		259,000
A01102	Personal pay				221,000		221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,208,000**	**3,771,000**	**7,208,000**
A01151	Total Basic Pay Other Staff		9	9	7,160,000	3,738,000	7,160,000
S053	SENIOR CLERK	(BPS-14)				3,738,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	935,000		935,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	2,620,000		2,620,000
D161	DRIVER	(BPS-05)	1	1	765,000		765,000
T073	TRESSOR	(BPS-05)	1	1	765,000		765,000
C089	CHOWKIDAR	(BPS-02)	1	1	691,000		691,000
N003	NAIB QASID	(BPS-02)	2	2	1,384,000		1,384,000
A01152	Personal pay				48,000	33,000	48,000
A012	**TOTAL ALLOWANCES**				**8,945,000**	**7,401,000**	**10,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,945,000**	**7,401,000**	**10,425,000**

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**					
A01202	House Rent Allowance			389,000	357,000	357,000
A01203	Conveyance Allowance			472,000	397,000	397,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			217,000	187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022			693,000	610,000	610,000
A0124S	Differential Allowance			1,468,000	1,335,000	1,335,000
A0124X	Adhoc Relief Allowance 2023			2,351,000	2,073,000	2,073,000
A0125E	Adhoc Relief Allowance-2024			1,869,000	1,661,000	1,661,000
A0125P	Ad-hoc Relief Allowance 2025				769,000	846,000
A01270	Others			1,474,000		2,947,000
A03	**TOTAL OPERATING EXPENSES**			**1,834,000**	**1,432,000**	**1,834,000**
A032	**TOTAL COMMUNICATIONS**			**214,000**	**214,000**	**214,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**402,000**		**402,000**
A03303	Electricity			402,000		402,000
A034	**TOTAL OCCUPANCY COSTS**			**14,000**	**14,000**	**14,000**
A03407	Rates and Taxes			14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**969,000**	**969,000**	**969,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			619,000	619,000	619,000
A039	**TOTAL GENERAL**			**235,000**	**235,000**	**235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**					
A03901	Stationery			92,000	92,000	92,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03970	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**288,000**	**288,000**	**288,000**
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	**113,000**
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**33,000**	**33,000**	**33,000**
A13701	Hardware			33,000	33,000	33,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ			**25,804,000**	**16,091,000**	**27,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,536,000**	**13,481,000**	**21,261,000**
A011	**TOTAL PAY**		**18**	**18**	**11,669,000**	**6,290,000**	**11,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,068,000**	**2,696,000**	**6,068,000**
A01101	Total Basic Pay Of Officer		5	5	5,542,000	2,696,000	5,542,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,930,000		1,930,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	996,000		996,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	996,000		996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	996,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	624,000	2,696,000	624,000
A01102	Personal pay				526,000		526,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,601,000**	**3,594,000**	**5,601,000**
A01151	Total Basic Pay Other Staff		13	13	5,582,000	3,594,000	5,582,000
S053	SENIOR CLERK	(BPS-14)				3,594,000	
S181	STENOGRAPHER	(BPS-14)	1	1	581,000		581,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,441,000		1,441,000
D230	DRAFTSMAN	(BPS-10)	1	1	465,000		465,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	900,000		900,000
T047	TRACER	(BPS-05)	1	1	392,000		392,000
J003	JEEP DRIVER	(BPS-04)	1	1	378,000		378,000
C089	CHOWKIDAR	(BPS-02)	1	1	357,000		357,000
D003	DAFTARI	(BPS-02)	1	1	357,000		357,000
N003	NAIB QASID	(BPS-02)	2	2	711,000		711,000
A01152	Personal pay				19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**					
A012	**TOTAL ALLOWANCES**			**8,867,000**	**7,191,000**	**9,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,473,000**	**6,797,000**	**9,198,000**
A01202	House Rent Allowance			429,000	383,000	383,000
A01203	Conveyance Allowance			431,000	379,000	379,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			273,000	225,000	225,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			643,000	526,000	526,000
A0124S	Differential Allowance			1,431,000	1,163,000	1,163,000
A0124X	Adhoc Relief Allowance 2023			2,221,000	1,860,000	1,860,000
A0125E	Adhoc Relief Allowance-2024			1,876,000	1,537,000	1,537,000
A0125P	Ad-hoc Relief Allowance 2025				672,000	739,000
A01270	Others			1,167,000		2,334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**394,000**	**394,000**	**394,000**
A01274	Medical Charges			394,000	394,000	394,000
A03	**TOTAL OPERATING EXPENSES**			**4,578,000**	**4,536,000**	**4,578,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**91,000**
A03201	Postage and Telegraph			35,000	35,000	35,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**42,000**		**42,000**
A03303	Electricity			42,000		42,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,188,000**	**3,188,000**	**3,188,000**
A03805	Travelling Allowance			874,000	874,000	874,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,314,000	2,314,000	2,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**					
A039	**TOTAL GENERAL**			**1,257,000**	**1,257,000**	**1,257,000**
A03901	Stationery			562,000	562,000	562,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			104,000	104,000	104,000
A03970	Others			429,000	429,000	429,000
A09	**TOTAL PHYSICAL ASSETS**					**661,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**461,000**
A09201	Hardware					461,000
024	One Computer with all Accessories					288,000
16	One Laser Printer					173,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,041,000**	**1,041,000**	**1,041,000**
A130	**TOTAL TRANSPORT**			**637,000**	**637,000**	**637,000**
A13001	Transport			637,000	637,000	637,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**218,000**	**218,000**	**218,000**
A13101	Machinery and Equipment			218,000	218,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			**186,000**	**186,000**	**186,000**
A13201	Furniture and Fixture			186,000	186,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
QS0052 SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT			**26,155,000**	**19,058,000**	**27,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,424,000**	**16,666,000**	**29,421,000**
A011	**TOTAL PAY**		**30**	**30**	**17,276,000**	**8,068,000**	**17,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,139,000**	**3,832,000**	**7,139,000**
A01101	Total Basic Pay Of Officer		7	7	6,843,000	3,832,000	6,843,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,993,000		1,993,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,029,000		1,029,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	1,027,000		1,027,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,027,000		1,027,000
A119	ASSISTANT	(BPS-16)				3,832,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	1,281,000		1,281,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	486,000		486,000
A01102	Personal pay				296,000		296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**10,137,000**	**4,236,000**	**10,137,000**
A01151	Total Basic Pay Other Staff		23	23	10,000,000	4,230,000	10,000,000
S053	SENIOR CLERK	(BPS-14)	2	2	972,000	4,230,000	972,000
S181	STENOGRAPHER	(BPS-14)	1	1	588,000		588,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	552,000		552,000
D230	DRAFTSMAN	(BPS-11)	2	2	972,000		972,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,940,000		1,940,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	911,000		911,000
T001	TRACER	(BPS-05)	2	2	794,000		794,000
D161	DRIVER	(BPS-04)	1	1	384,000		384,000
C089	CHOWKIDAR	(BPS-02)	1	1	362,000		362,000
D003	DAFTARI	(BPS-02)	1	1	362,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**						
M022	MALHI	(BPS-02)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-02)	4	4	1,439,000		1,439,000
S008	SANITARY WORKER	(BPS-02)	1	1	362,000		362,000
A01152	Personal pay				137,000	6,000	137,000
A012	**TOTAL ALLOWANCES**				**11,148,000**	**8,598,000**	**12,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,148,000**	**8,598,000**	**12,145,000**
A01202	House Rent Allowance				418,000	400,000	400,000
A01203	Conveyance Allowance				610,000	463,000	463,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A01217	Medical Allowance				295,000	259,000	259,000
A01224	Entertainment Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				856,000	714,000	714,000
A0124S	Differential Allowance				1,942,000	1,592,000	1,592,000
A0124X	Adhoc Relief Allowance 2023				2,846,000	2,262,000	2,262,000
A0125E	Adhoc Relief Allowance-2024				2,431,000	1,977,000	1,977,000
A0125P	Ad-hoc Relief Allowance 2025					915,000	1,007,000
A01270	Others				1,728,000		3,455,000
A03	**TOTAL OPERATING EXPENSES**				**2,907,000**	**1,776,000**	**2,907,000**
A032	**TOTAL COMMUNICATIONS**				**306,000**	**306,000**	**306,000**
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				247,000	247,000	247,000
A03205	Courier and Pilot Service				41,000	41,000	41,000
A033	**TOTAL UTILITIES**				**1,151,000**	**20,000**	**1,151,000**
A03301	Gas				20,000	20,000	20,000
A03303	Electricity				1,131,000		1,131,000
A034	**TOTAL OCCUPANCY COSTS**				**14,000**	**14,000**	**14,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**					
A03407	Rates and Taxes			14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,040,000	1,040,000	1,040,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,004,000	1,004,000	1,004,000
A039	**TOTAL GENERAL**			396,000	396,000	396,000
A03901	Stationery			171,000	171,000	171,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			233,000	233,000	233,000
A130	**TOTAL TRANSPORT**			55,000	55,000	55,000
A13001	Transport			55,000	55,000	55,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			129,000	129,000	129,000
A13101	Machinery and Equipment			129,000	129,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD			**31,564,000**	**18,675,000**	**32,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,246,000**	**17,077,000**	**22,379,000**
A011	**TOTAL PAY**		**15**	**15**	**11,191,000**	**8,219,000**	**11,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,107,000**	**5,434,000**	**7,107,000**
A01101	Total Basic Pay Of Officer		6	6	6,581,000	5,426,000	6,581,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,202,000		2,202,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	969,000		969,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	1,594,000		1,594,000
A119	ASSISTANT	(BPS-16)				5,426,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,816,000		1,816,000
A01102	Personal pay				526,000	8,000	526,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,084,000**	**2,785,000**	**4,084,000**
A01151	Total Basic Pay Other Staff		9	9	3,955,000	2,785,000	3,955,000
S053	SENIOR CLERK	(BPS-14)				2,785,000	
S181	STENOGRAPHER	(BPS-14)	1	1	602,000		602,000
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		497,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	933,000		933,000
D161	DRIVER	(BPS-05)	1	1	407,000		407,000
T047	TRACER	(BPS-05)	1	1	407,000		407,000
C089	CHOWKIDAR	(BPS-02)	1	1	370,000		370,000
N003	NAIB QASID	(BPS-02)	2	2	739,000		739,000
A01152	Personal pay				129,000		129,000
A012	**TOTAL ALLOWANCES**				**9,055,000**	**8,858,000**	**11,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,012,000**	**8,815,000**	**11,145,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**					
A01202	House Rent Allowance			391,000	358,000	358,000
A01203	Conveyance Allowance			503,000	471,000	471,000
A01217	Medical Allowance			250,000	256,000	256,000
A01233	Unattractive Area Allowance			7,000		
A0124R	Ad-Hoc Relief Allowance-2022			719,000	733,000	733,000
A0124S	Differential Allowance			1,562,000	1,591,000	1,591,000
A0124X	Adhoc Relief Allowance 2023			2,460,000	2,488,000	2,488,000
A0125E	Adhoc Relief Allowance-2024			2,001,000	1,999,000	1,999,000
A0125P	Ad-hoc Relief Allowance 2025				919,000	1,011,000
A01270	Others			1,119,000		2,238,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**43,000**	**43,000**
A01274	Medical Charges			43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**3,235,000**	**1,623,000**	**3,235,000**
A032	**TOTAL COMMUNICATIONS**			**283,000**	**283,000**	**283,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			267,000	267,000	267,000
A033	**TOTAL UTILITIES**			**1,641,000**	**29,000**	**1,641,000**
A03301	Gas			29,000	29,000	29,000
A03303	Electricity			1,612,000		1,612,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,103,000**	**1,103,000**	**1,103,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			927,000	927,000	927,000
A039	**TOTAL GENERAL**			**208,000**	**208,000**	**208,000**
A03901	Stationery			52,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**					
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			47,000	47,000	47,000
A03970	Others			98,000	98,000	98,000
A09	**TOTAL PHYSICAL ASSETS**			**192,000**	**192,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**233,000**	**233,000**	**233,000**
A130	**TOTAL TRANSPORT**			**129,000**	**129,000**	**129,000**
A13001	Transport			129,000	129,000	129,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				**23,906,000**	**19,125,000**	**25,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,634,000**	**11,514,000**	**21,932,000**
A011	**TOTAL PAY**		**14**	**14**	**12,843,000**	**5,070,000**	**12,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,475,000**	**210,000**	**6,475,000**
A01101	Total Basic Pay Of Officer		5	5	5,641,000	210,000	5,641,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,520,000		2,520,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	961,000		961,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	963,000		963,000
A119	ASSISTANT	(BPS-16)				210,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	1,197,000		1,197,000
A01102	Personal pay				834,000		834,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,368,000**	**4,860,000**	**6,383,000**
A01151	Total Basic Pay Other Staff		9	9	6,152,000	4,642,000	6,152,000
S053	SENIOR CLERK	(BPS-14)				4,642,000	
S181	STENOGRAPHER	(BPS-14)	1	1	942,000		942,000
J053	JUNIOR CLERK	(BPS-11)	1	1	775,000		775,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,455,000		1,455,000
T047	TRACER	(BPS-05)	1	1	637,000		637,000
D161	DRIVER	(BPS-04)	1	1	613,000		613,000
C089	CHOWKIDAR	(BPS-02)	1	1	578,000		578,000
N003	NAIB QASID	(BPS-02)	2	2	1,152,000		1,152,000
A01152	Personal pay				216,000	218,000	231,000
A012	**TOTAL ALLOWANCES**				**11,791,000**	**6,444,000**	**9,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,923,000**	**5,576,000**	**8,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**					
A01202	House Rent Allowance			439,000	217,000	217,000
A01203	Conveyance Allowance			514,000	301,000	301,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			292,000	193,000	193,000
A01224	Entertainment Allowance			6,000		
A0124R	Ad-Hoc Relief Allowance-2022			897,000	441,000	441,000
A0124S	Differential Allowance			1,973,000	998,000	998,000
A0124X	Adhoc Relief Allowance 2023			3,049,000	1,583,000	1,583,000
A0125E	Adhoc Relief Allowance-2024			2,465,000	1,259,000	1,259,000
A0125P	Ad-hoc Relief Allowance 2025				580,000	638,000
A01270	Others			1,284,000		2,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**868,000**	**868,000**	**868,000**
A01274	Medical Charges			868,000	868,000	868,000
A03	**TOTAL OPERATING EXPENSES**			**4,105,000**	**2,088,000**	**4,105,000**
A032	**TOTAL COMMUNICATIONS**			**288,000**	**288,000**	**288,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			267,000	267,000	267,000
A033	**TOTAL UTILITIES**			**2,017,000**		**2,017,000**
A03303	Electricity			2,017,000		2,017,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,277,000**	**1,277,000**	**1,277,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			927,000	927,000	927,000
A039	**TOTAL GENERAL**			**523,000**	**523,000**	**523,000**
A03901	Stationery			114,000	114,000	114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**					
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03955	Computer Stationery			101,000	101,000	101,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**516,000**	**516,000**	**516,000**
A130	**TOTAL TRANSPORT**			**272,000**	**272,000**	**272,000**
A13001	Transport			272,000	272,000	272,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**129,000**	**129,000**	**129,000**
A13101	Machinery and Equipment			129,000	129,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			**115,000**	**115,000**	**115,000**
A13201	Furniture and Fixture			115,000	115,000	115,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR				**29,255,000**	**14,118,000**	**26,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,105,000**	**22,393,000**	**28,604,000**
A011	**TOTAL PAY**		**27**	**27**	**13,268,000**	**10,470,000**	**13,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,205,000**	**2,427,000**	**5,205,000**
A01101	Total Basic Pay Of Officer		6	6	4,967,000	2,427,000	4,967,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,101,000		2,101,000
A221	ASSISTANT ENGINEERS	(BPS-17)	1	1	667,000		667,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	667,000		667,000
S236	SUPERINTENDENT	(BPS-17)	1	1	667,000		667,000
A119	ASSISTANT	(BPS-16)	2	2	865,000	2,427,000	865,000
A01102	Personal pay				238,000		238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,063,000**	**8,043,000**	**8,595,000**
A01151	Total Basic Pay Other Staff		21	21	7,994,000	8,043,000	8,526,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,031,000	8,043,000	1,100,000
S181	STENOGRAPHER	(BPS-14)	1	1	571,000		609,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	528,000		563,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,388,000		1,480,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	847,000		903,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	542,000		578,000
T050	TRACER	(BPS-05)	2	2	820,000		875,000
D161	DRIVER	(BPS-04)	1	1	324,000		345,000
D003	DAFTARI	(BPS-02)	1	1	298,000		318,000
N003	NAIB QASID	(BPS-02)	4	4	1,049,000		1,119,000
S008	SANITARY WORKER	(BPS-02)	1	1	298,000		318,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**						
W014	WATCHMAN	(BPS-02)	1	1	298,000		318,000
A01152	Personal pay				69,000		69,000
A012	**TOTAL ALLOWANCES**				**11,837,000**	**11,923,000**	**14,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,837,000**	**11,923,000**	**14,804,000**
A01202	House Rent Allowance				812,000	829,000	829,000
A01203	Conveyance Allowance				680,000	732,000	732,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				338,000	347,000	347,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				909,000	920,000	920,000
A0124S	Differential Allowance				2,015,000	2,041,000	2,041,000
A0124X	Adhoc Relief Allowance 2023				3,171,000	3,212,000	3,212,000
A0125E	Adhoc Relief Allowance-2024				2,553,000	2,603,000	2,603,000
A0125P	Ad-hoc Relief Allowance 2025					1,208,000	1,329,000
A01270	Others				1,327,000		2,760,000
A03	**TOTAL OPERATING EXPENSES**				**1,466,000**	**499,000**	**1,466,000**
A032	**TOTAL COMMUNICATIONS**				**160,000**	**160,000**	**160,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				144,000	144,000	144,000
A033	**TOTAL UTILITIES**				**967,000**		**967,000**
A03303	Electricity				967,000		967,000
A034	**TOTAL OCCUPANCY COSTS**				**14,000**	**14,000**	**14,000**
A03407	Rates and Taxes				14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**163,000**	**163,000**	**163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**					
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**162,000**	**162,000**	**162,000**
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR			**26,704,000**	**23,025,000**	**30,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,529,000**	**12,908,000**	**21,433,000**
A011	**TOTAL PAY**		**19**	**19**	**11,846,000**	**5,758,000**	**11,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,841,000**	**1,351,000**	**4,841,000**
A01101	Total Basic Pay Of Officer		7	7	4,841,000	1,351,000	4,841,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,914,000		1,914,000
R041	RESEARCH ASSISTANT / R OFFICER	(BPS-17)	1	1	653,000		653,000
S236	SUPERINTENDENT	(BPS-17)	1	1	653,000		653,000
A119	ASSISTANT	(BPS-16)				1,351,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,215,000		1,215,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	406,000		406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,005,000**	**4,407,000**	**7,005,000**
A01151	Total Basic Pay Other Staff		12	12	6,955,000	4,407,000	6,955,000
S053	SENIOR CLERK	(BPS-14)				4,407,000	
S181	STENOGRAPHER	(BPS-14)	1	1	774,000		774,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-11)	1	1	641,000		641,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,921,000		1,921,000
D230	DRAFTSMAN	(BPS-10)	1	1	620,000		620,000
T001	TRACER	(BPS-07)	1	1	561,000		561,000
D161	DRIVER	(BPS-05)	1	1	523,000		523,000
D003	DAFTARI	(BPS-03)	1	1	489,000		489,000
C089	CHOWKIDAR	(BPS-02)	1	1	477,000		477,000
N003	NAIB QASID	(BPS-02)	2	2	949,000		949,000
A01152	Personal pay				50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**					
A012	**TOTAL ALLOWANCES**			**8,683,000**	**7,150,000**	**9,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,289,000**	**6,756,000**	**9,193,000**
A01202	House Rent Allowance			374,000	352,000	352,000
A01203	Conveyance Allowance			556,000	501,000	501,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			258,000	242,000	242,000
A0124R	Ad-Hoc Relief Allowance-2022			597,000	507,000	507,000
A0124S	Differential Allowance			1,335,000	1,134,000	1,134,000
A0124X	Adhoc Relief Allowance 2023			2,156,000	1,810,000	1,810,000
A0125E	Adhoc Relief Allowance-2024			1,794,000	1,498,000	1,498,000
A0125P	Ad-hoc Relief Allowance 2025				676,000	744,000
A01270	Others			1,185,000		2,369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**394,000**	**394,000**	**394,000**
A01274	Medical Charges			394,000	394,000	394,000
A03	**TOTAL OPERATING EXPENSES**			**1,008,000**	**763,000**	**1,008,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**109,000**
A03202	Telephone and Trunk call			109,000	109,000	109,000
A033	**TOTAL UTILITIES**			**245,000**		**245,000**
A03303	Electricity			245,000		245,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**431,000**	**431,000**	**431,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**					
A039	**TOTAL GENERAL**			**223,000**	**223,000**	**223,000**
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03955	Computer Stationery			23,000	23,000	23,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**217,000**	**217,000**
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	**113,000**
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN			**21,754,000**	**13,888,000**	**22,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,832,000**	**16,656,000**	**24,150,000**
A011	**TOTAL PAY**		**19**	**19**	**12,700,000**	**7,836,000**	**12,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,516,000**	**2,133,000**	**6,516,000**
A01101	Total Basic Pay Of Officer		6	6	6,516,000	2,133,000	6,516,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,809,000		2,809,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	961,000		961,000
S236	SUPERINTENDENT	(BPS-17)	1	1	958,000		958,000
A119	ASSISTANT	(BPS-16)				2,133,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,788,000		1,788,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,184,000**	**5,703,000**	**6,184,000**
A01151	Total Basic Pay Other Staff		13	13	6,135,000	5,703,000	6,135,000
S053	SENIOR CLERK	(BPS-14)				5,703,000	
S181	STENOGRAPHER	(BPS-14)	1	1	639,000		639,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,582,000		1,582,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	512,000		512,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	990,000		990,000
T001	TRACER	(BPS-05)	1	1	433,000		433,000
D161	DRIVER	(BPS-04)	1	1	415,000		415,000
C089	CHOWKIDAR	(BPS-02)	1	1	392,000		392,000
D003	DAFTARI	(BPS-02)	1	1	392,000		392,000
N003	NAIB QASID	(BPS-02)	2	2	780,000		780,000
A01152	Personal pay				49,000		49,000
A012	**TOTAL ALLOWANCES**				**9,132,000**	**8,820,000**	**11,450,000**

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,069,000**	**8,757,000**	**11,387,000**
A01202	House Rent Allowance			407,000	406,000	406,000
A01203	Conveyance Allowance			501,000	510,000	510,000
A01207	Washing Allowance			5,000	6,000	6,000
A01217	Medical Allowance			267,000	265,000	265,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022			697,000	696,000	696,000
A0124S	Differential Allowance			1,545,000	1,549,000	1,549,000
A0124X	Adhoc Relief Allowance 2023			2,402,000	2,422,000	2,422,000
A0125E	Adhoc Relief Allowance-2024			1,950,000	1,937,000	1,937,000
A0125P	Ad-hoc Relief Allowance 2025				898,000	988,000
A01270	Others			1,270,000		2,540,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01274	Medical Charges			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**1,004,000**	**600,000**	**1,004,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			93,000	93,000	93,000
A033	**TOTAL UTILITIES**			**404,000**		**404,000**
A03303	Electricity			404,000		404,000
A034	**TOTAL OCCUPANCY COSTS**			**38,000**	**38,000**	**38,000**
A03407	Rates and Taxes			38,000	38,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**357,000**	**357,000**	**357,000**
A03805	Travelling Allowance			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			312,000	312,000	312,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			15,000	15,000	15,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**203,000**	**203,000**	**203,000**
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	**113,000**
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A137	**TOTAL COMPUTER EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13701	Hardware			35,000	35,000	35,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR			**23,039,000**	**17,459,000**	**25,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				38,966,000	26,732,000	39,744,000
A011	**TOTAL PAY**		41	41	20,999,000	12,333,000	20,999,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	5,573,000	1,900,000	5,573,000
A01101	Total Basic Pay Of Officer		7	7	5,573,000	1,900,000	5,573,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	1,588,000		1,588,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	1	1	818,000		818,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	818,000		818,000
S236	SUPERINTENDENT	(BPS-17)	1	1	818,000		818,000
A119	ASSISTANT	(BPS-16)				1,900,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	1,021,000		1,021,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	510,000		510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		34	34	15,426,000	10,433,000	15,426,000
A01151	Total Basic Pay Other Staff		34	34	15,335,000	10,433,000	15,335,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,012,000	10,433,000	1,012,000
S181	STENOGRAPHER	(BPS-14)	1	1	613,000		613,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-13)	1	1	576,000		576,000
J053	JUNIOR CLERK	(BPS-11)	11	11	5,560,000		5,560,000
D230	DRAFTSMAN	(BPS-10)	2	2	980,000		980,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	949,000		949,000
T050	TRACER	(BPS-05)	2	2	828,000		828,000
D161	DRIVER	(BPS-04)	1	1	400,000		400,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	370,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**						
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	10	10	3,677,000		3,677,000
S008	SANITARY WORKER	(BPS-01)	1	1	370,000		370,000
A01152	Personal pay				91,000		91,000
A012	**TOTAL ALLOWANCES**				**17,967,000**	**14,399,000**	**18,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,373,000**	**13,805,000**	**18,151,000**
A01202	House Rent Allowance				863,000	568,000	568,000
A01203	Conveyance Allowance				1,050,000	881,000	881,000
A0120D	Integrated Allowance				21,000	13,000	13,000
A01217	Medical Allowance				544,000	395,000	395,000
A01224	Entertainment Allowance				6,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,334,000	1,092,000	1,092,000
A0124S	Differential Allowance				2,992,000	2,454,000	2,454,000
A0124X	Adhoc Relief Allowance 2023				4,754,000	3,899,000	3,899,000
A0125E	Adhoc Relief Allowance-2024				3,709,000	3,048,000	3,048,000
A0125P	Ad-hoc Relief Allowance 2025					1,455,000	1,601,000
A01270	Others				2,100,000		4,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**594,000**	**594,000**	**594,000**
A01274	Medical Charges				594,000	594,000	594,000
A03	**TOTAL OPERATING EXPENSES**				**5,594,000**	**2,367,000**	**5,594,000**
A032	**TOTAL COMMUNICATIONS**				**177,000**	**177,000**	**177,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				161,000	161,000	161,000
A033	**TOTAL UTILITIES**				**3,227,000**		**3,227,000**
A03303	Electricity				3,227,000		3,227,000
A034	**TOTAL OCCUPANCY COSTS**				**20,000**	**20,000**	**20,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**					
A03407	Rates and Taxes			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,654,000	1,654,000	1,654,000
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,391,000	1,391,000	1,391,000
A039	**TOTAL GENERAL**			516,000	516,000	516,000
A03901	Stationery			92,000	92,000	92,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03970	Others			342,000	342,000	342,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	550,000	550,000
A130	**TOTAL TRANSPORT**			431,000	431,000	431,000
A13001	Transport			431,000	431,000	431,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			70,000	70,000	70,000
A13101	Machinery and Equipment			70,000	70,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA			**45,110,000**	**29,649,000**	**45,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,878,000**	**15,310,000**	**22,539,000**
A011	**TOTAL PAY**		**16**	**16**	**11,841,000**	**7,059,000**	**11,841,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,445,000**	**1,680,000**	**5,445,000**
A01101	Total Basic Pay Of Officer		6	6	5,005,000	1,680,000	5,005,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,287,000		2,287,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	775,000		775,000
A119	ASSISTANT	(BPS-16)	3	3	1,457,000	1,680,000	1,457,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	486,000		486,000
A01102	Personal pay				440,000		440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,396,000**	**5,379,000**	**6,396,000**
A01151	Total Basic Pay Other Staff		10	10	6,366,000	5,379,000	6,366,000
S053	SENIOR CLERK	(BPS-14)				5,379,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,192,000		2,192,000
D230	DRAFTSMAN	(BPS-10)	1	1	710,000		710,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	688,000		688,000
T001	TRACER	(BPS-05)	1	1	599,000		599,000
D161	DRIVER	(BPS-04)	1	1	578,000		578,000
C089	CHOWKIDAR	(BPS-01)	1	1	535,000		535,000
N003	NAIB QASID	(BPS-01)	2	2	1,064,000		1,064,000
A01152	Personal pay				30,000		30,000
A012	**TOTAL ALLOWANCES**				**10,037,000**	**8,251,000**	**10,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,579,000**	**7,793,000**	**10,240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**					
A01202	House Rent Allowance			417,000	383,000	383,000
A01203	Conveyance Allowance			526,000	401,000	401,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			245,000	214,000	214,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01233	Unattractive Area Allowance			144,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			746,000	616,000	616,000
A0124S	Differential Allowance			1,618,000	1,344,000	1,344,000
A0124X	Adhoc Relief Allowance 2023			2,571,000	2,117,000	2,117,000
A0125E	Adhoc Relief Allowance-2024			2,066,000	1,712,000	1,712,000
A0125P	Ad-hoc Relief Allowance 2025				792,000	871,000
A01270	Others			1,184,000		2,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**458,000**	**458,000**	**458,000**
A01274	Medical Charges			458,000	458,000	458,000
A03	**TOTAL OPERATING EXPENSES**			**1,829,000**	**1,829,000**	**1,829,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**92,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,142,000**	**1,142,000**	**1,142,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,113,000	1,113,000	1,113,000
A039	**TOTAL GENERAL**			**595,000**	**595,000**	**595,000**
A03901	Stationery			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03955	Computer Stationery			198,000	198,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**					
A03970	Others			328,000	328,000	328,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**185,000**	**185,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**185,000**	**185,000**	**185,000**
A13101	Machinery and Equipment			185,000	185,000	185,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT			**23,892,000**	**17,324,000**	**24,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,245,000**	**94,530,800**	**132,886,000**
A011	**TOTAL PAY**		**94**	**94**	**68,666,000**	**44,029,000**	**68,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**26,282,000**	**16,250,000**	**26,282,000**
A01101	Total Basic Pay Of Officer		34	34	26,164,000	16,225,000	26,164,000
C061	CHIEF ENGINEER	(BPS-20)	2	2	4,555,000		4,555,000
S242	SUPERINTENDING ENGINEER / DIRECTOR	(BPS-19)	1	1	1,575,000		1,575,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,017,000		1,017,000
R076	ROAD ASSET MANAGER	(BPS-18)	1	1	1,017,000		1,017,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	798,000		798,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	814,000		814,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,434,000		2,434,000
S236	SUPERINTENDENT	(BPS-17)	5	5	4,054,000		4,054,000
A119	ASSISTANT	(BPS-16)				16,225,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	14	14	7,084,000		7,084,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	507,000		507,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	507,000		507,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	3	3	1,802,000		1,802,000
A01102	Personal pay				118,000	25,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**42,384,000**	**27,779,000**	**42,384,000**
A01151	Total Basic Pay Other Staff		60	60	41,347,000	27,482,000	41,347,000
M049	MECHANIC	(BPS-15)	4	4	3,744,000		3,744,000
W065	WORK SHOP FORMAN	(BPS-15)	3	3	2,807,000		2,807,000
S053	SENIOR CLERK	(BPS-14)	5	5	3,641,000	27,482,000	3,641,000
S181	STENOGRAPHER	(BPS-14)	3	3	2,643,000		2,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**						
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	1,654,000		1,654,000
J053	JUNIOR CLERK	(BPS-11)	11	11	8,004,000		8,004,000
S222	SUB ENGINEER	(BPS-11)	2	2	1,456,000		1,456,000
T102	TECHNICIAN	(BPS-11)	2	2	1,456,000		1,456,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	2,818,000		2,818,000
E021	ELECTRICIAN	(BPS-10)	1	1	707,000		707,000
T050	TRACER	(BPS-05)	2	2	1,190,000		1,190,000
D161	DRIVER	(BPS-04)	2	2	1,148,000		1,148,000
D003	DAFTARI	(BPS-02)	1	1	542,000		542,000
B004	BAHASHTI	(BPS-01)	1	1	531,000		531,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	1,060,000		1,060,000
F002	FARASH	(BPS-01)	1	1	531,000		531,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	531,000		531,000
N003	NAIB QASID	(BPS-01)	12	12	6,353,000		6,353,000
S008	SANITARY WORKER	(BPS-01)	1	1	531,000		531,000
A01152	Personal pay				1,037,000	297,000	1,037,000
A012	**TOTAL ALLOWANCES**				**57,579,000**	**50,501,800**	**64,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,071,000**	**49,843,800**	**63,712,000**
A01201	Senior Post Allowance				18,000	31,000	31,000
A01202	House Rent Allowance				3,106,000	3,008,000	3,008,000
A01203	Conveyance Allowance				2,936,000	2,720,000	2,720,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				88,000	77,000	77,000
A01217	Medical Allowance				1,360,000	1,279,000	1,279,000
A01224	Entertainment Allowance				15,000	21,000	21,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				357,000	625,000	625,000
A0124R	Ad-Hoc Relief Allowance-2022				4,494,000	3,912,000	3,912,000

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**					
A0124S	Differential Allowance			9,862,000	8,548,000	8,548,000
A0124X	Adhoc Relief Allowance 2023			15,565,000	13,547,000	13,547,000
A0125E	Adhoc Relief Allowance-2024			12,371,000	10,665,000	10,665,000
A0125P	Ad-hoc Relief Allowance 2025				5,013,000	5,514,000
A01270	Others			6,867,000	365,800	13,733,000
1	Other				365,800	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**508,000**	**658,000**	**508,000**
A01274	Medical Charges			508,000	658,000	508,000
A03	**TOTAL OPERATING EXPENSES**			**4,584,000**	**2,467,000**	**4,584,000**
A032	**TOTAL COMMUNICATIONS**			**521,000**	**521,000**	**521,000**
A03201	Postage and Telegraph			80,000	80,000	80,000
A03202	Telephone and Trunk call			441,000	441,000	441,000
A033	**TOTAL UTILITIES**			**2,117,000**		**2,117,000**
A03303	Electricity			2,117,000		2,117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,448,000**	**1,448,000**	**1,448,000**
A03805	Travelling Allowance			524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			924,000	924,000	924,000
A039	**TOTAL GENERAL**			**498,000**	**498,000**	**498,000**
A03901	Stationery			200,000	200,000	200,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			95,000	95,000	95,000
A03970	Others			113,000	113,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**					
A09	**TOTAL PHYSICAL ASSETS**			**1,271,000**	**1,271,000**	**288,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**288,000**
A09201	Hardware					288,000
024	One Computer with all Accessories					288,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**771,000**	**771,000**	
A09601	Plant and Machinery			771,000	771,000	
DS5	One Photocopier			501,000		
SP3	One A/C Split 1.5 ton			144,000		
TW	Ten Water Dispensers			126,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**92,000**	**92,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**25,000**
A13001	Transport			25,000	25,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045201 ADMINISTRATION					
HB0205 CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**14,000**	**14,000**	**14,000**
A13701 Hardware			14,000	14,000	14,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD			**132,192,000**	**98,360,800**	**137,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,360,000**	**28,381,000**	**35,785,000**
A011	**TOTAL PAY**		**25**	**24**	**19,279,000**	**13,359,000**	**16,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**12,353,000**	**8,520,000**	**9,838,000**
A01101	Total Basic Pay Of Officer		9	8	12,058,000	8,358,000	9,543,000
C060	CHIEF ENG: FOREIGN AIDED & SPL: PROJECT	(BPS-20)	1	1	3,657,000		3,657,000
E060	EXECUTIVE ENGINEER	(BPS-18)	2		3,280,000		
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	798,000		798,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,868,000		1,868,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-17)		1			765,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,719,000		1,719,000
A119	ASSISTANT	(BPS-16)				8,358,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	736,000		736,000
A01102	Personal pay				295,000	162,000	295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,926,000**	**4,839,000**	**6,926,000**
A01151	Total Basic Pay Other Staff		16	16	6,901,000	4,839,000	6,901,000
S053	SENIOR CLERK	(BPS-14)				4,839,000	
S181	STENOGRAPHER	(BPS-14)	1	1	768,000		768,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,381,000		1,381,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	615,000		615,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	615,000		615,000
D161	DRIVER	(BPS-04)	3	3	1,229,000		1,229,000
C089	CHOWKIDAR	(BPS-01)	3	3	859,000		859,000
N003	NAIB QASID	(BPS-01)	4	4	1,146,000		1,146,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		288,000
A01152	Personal pay				25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A012	**TOTAL ALLOWANCES**			**18,081,000**	**15,022,000**	**19,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,292,000**	**14,233,000**	**18,232,000**
A01201	Senior Post Allowance			16,000	9,000	9,000
A01202	House Rent Allowance			913,000	839,000	839,000
A01203	Conveyance Allowance			695,000	659,000	659,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A01217	Medical Allowance			416,000	351,000	351,000
A01224	Entertainment Allowance			8,000	6,000	6,000
A01228	Orderly Allowance			313,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022			1,436,000	1,180,000	1,180,000
A0124S	Differential Allowance			3,101,000	2,560,000	2,560,000
A0124X	Adhoc Relief Allowance 2023			4,660,000	3,876,000	3,876,000
A0125E	Adhoc Relief Allowance-2024			3,774,000	3,112,000	3,112,000
A0125P	Ad-hoc Relief Allowance 2025				1,430,000	1,573,000
A01270	Others			1,928,000		3,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**789,000**	**789,000**	**789,000**
A01274	Medical Charges			789,000	789,000	789,000
A03	**TOTAL OPERATING EXPENSES**			**8,599,000**	**4,731,000**	**8,599,000**
A032	**TOTAL COMMUNICATIONS**			**482,000**	**482,000**	**482,000**
A03201	Postage and Telegraph			41,000	41,000	41,000
A03202	Telephone and Trunk call			441,000	441,000	441,000
A033	**TOTAL UTILITIES**			**4,035,000**	**167,000**	**4,035,000**
A03301	Gas			167,000	167,000	167,000
A03303	Electricity			3,868,000		3,868,000
A034	**TOTAL OCCUPANCY COSTS**			**880,000**	**880,000**	**880,000**
A03407	Rates and Taxes			880,000	880,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,967,000	2,967,000	2,967,000
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,376,000	2,376,000	2,376,000
A039	**TOTAL GENERAL**			235,000	235,000	235,000
A03901	Stationery			76,000	76,000	76,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			61,000	61,000	61,000
A03970	Others			48,000	48,000	48,000
A09	**TOTAL PHYSICAL ASSETS**			250,000	250,000	853,000
A092	**TOTAL COMPUTER EQUIPMENT**					591,000
A09201	Hardware					591,000
024	One Computer with all Accessories					288,000
16	One Laser Printer					173,000
D33	One UPS					130,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					262,000
A09601	Plant and Machinery					262,000
01D	Two Water Dispensors					96,000
SP3	One A/C Split 1.5 ton					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			250,000	250,000	
A09701	Furniture and fixtures			250,000	250,000	
001	Furniture and Fixtures			250,000	250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,000**	**71,000**	**71,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
CHIEF ENGINEER HIGHWAYS SUKKUR				**46,280,000**	**33,433,000**	**45,308,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0563	**EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,884,000**	**32,884,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**102,102,000**	**32,102,000**	
A13602	Highways			100,566,000	30,566,000	
1	Other			100,566,000	30,566,000	
A13604	Other bridges			1,536,000	1,536,000	
6	Other (Fixed Charges)			1,536,000	1,536,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				**102,884,000**	**32,884,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0253	**EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,473,000**	**782,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**49,691,000**		
A13602	Highways			48,155,000		
1	Other			48,155,000		
A13604	Other bridges			1,536,000		
6	Other (Fixed Charges)			1,536,000		
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				**50,473,000**	**782,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0629	**EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,576,000**	**2,882,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**151,794,000**	**2,100,000**	
A13602	Highways			149,694,000		
1	Other			149,694,000		
A13604	Other bridges			2,100,000	2,100,000	
6	Other (Fixed Charges)			2,100,000	2,100,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				**152,576,000**	**2,882,000**	**782,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0240	**EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,077,000**	**2,831,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**71,295,000**	**2,049,000**	
A13602	Highways			69,246,000		
1	Other			69,246,000		
A13604	Other bridges			2,049,000	2,049,000	
6	Other (Fixed Charges)			2,049,000	2,049,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				**72,077,000**	**2,831,000**	**782,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0252	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**29,356,000**	**2,830,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**28,574,000**	**2,048,000**	
A13602	Highways			26,526,000		
1	Other			26,526,000		
A13604	Other bridges			2,048,000	2,048,000	
6	Other (Fixed Charges)			2,048,000	2,048,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				**29,356,000**	**2,830,000**	**782,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ2000	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**57,932,000**	**2,340,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**57,150,000**	**1,558,000**	
A13602	Highways			55,592,000		
1	Other			55,592,000		
A13604	Other bridges			1,558,000	1,558,000	
6	Other (Fixed Charges)			1,558,000	1,558,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				**57,932,000**	**2,340,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0591	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,274,000**	**71,439,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**97,492,000**	**70,657,000**	
A13602	Highways			95,444,000	68,609,000	
1	Other			95,444,000	68,609,000	
A13604	Other bridges			2,048,000	2,048,000	
6	Other (Fixed Charges)			2,048,000	2,048,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				**98,274,000**	**71,439,000**	**782,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0459	**EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,377,000**	**85,377,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**84,595,000**	**84,595,000**	
A13602	Highways			79,475,000	79,475,000	
1	Other			79,475,000	79,475,000	
A13604	Other bridges			5,120,000	5,120,000	
6	Other (Fixed Charges)			5,120,000	5,120,000	
	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA			**85,377,000**	**85,377,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0450	**EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,079,000**	**25,079,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**124,297,000**	**24,297,000**	
A13602	Highways			122,709,000	22,709,000	
1	Other			122,709,000	22,709,000	
A13604	Other bridges			1,588,000	1,588,000	
6	Other (Fixed Charges)			1,588,000	1,588,000	
	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS			**125,079,000**	**25,079,000**	**782,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0350	**EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,177,000**	**1,747,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**42,395,000**	**965,000**	
A13602	Highways			40,347,000		
1	Other			40,347,000		
A13604	Other bridges			2,048,000	965,000	
6	Other (Fixed Charges)			2,048,000	965,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				**43,177,000**	**1,747,000**	**782,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
MY0215 EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13 TOTAL REPAIRS AND MAINTENANCE			**26,214,000**	**782,000**	**782,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**782,000**	**782,000**	**782,000**
A13101 Machinery and Equipment			782,000	782,000	782,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**25,432,000**		
A13602 Highways			23,874,000		
1 Other			23,874,000		
A13604 Other bridges			1,558,000		
6 Other (Fixed Charges)			1,558,000		
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI			**26,214,000**	**782,000**	**782,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0352	**EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,229,000**	**2,830,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**55,447,000**	**2,048,000**	
A13602	Highways			53,399,000		
1	Other			53,399,000		
A13604	Other bridges			2,048,000	2,048,000	
6	Other (Fixed Charges)			2,048,000	2,048,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				**56,229,000**	**2,830,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0279	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,545,000**	**125,545,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**124,763,000**	**124,763,000**	
A13602	Highways			102,230,000	102,230,000	
1	Other			102,230,000	102,230,000	
A13604	Other bridges			22,533,000	22,533,000	
6	Other (Fixed Charges)			22,533,000	22,533,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				**125,545,000**	**125,545,000**	**782,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SB0421 EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**64,169,000**	**782,000**	**782,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**782,000**	**782,000**	**782,000**
A13101 Machinery and Equipment			782,000	782,000	782,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**63,387,000**		
A13602 Highways			62,363,000		
1 Other			62,363,000		
A13604 Other bridges			1,024,000		
6 Other (Fixed Charges)			1,024,000		
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD			**64,169,000**	**782,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SL0040 EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL					
A13 TOTAL REPAIRS AND MAINTENANCE			**55,076,000**	**10,691,000**	**391,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**391,000**	**391,000**	**391,000**
A13101 Machinery and Equipment			391,000	391,000	391,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**54,685,000**	**10,300,000**	
A13602 Highways			54,263,000	9,878,000	
1 Other			54,263,000	9,878,000	
A13604 Other bridges			422,000	422,000	
6 Other (Fixed Charges)			422,000	422,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL			**55,076,000**	**10,691,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0411	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,420,000**	**1,241,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**100,638,000**	**459,000**	
A13602	Highways			99,614,000		
1	Other			99,614,000		
A13604	Other bridges			1,024,000	459,000	
6	Other (Fixed Charges)			1,024,000	459,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				**101,420,000**	**1,241,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SQ0355 EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**43,124,000**	**2,830,000**	**782,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**782,000**	**782,000**	**782,000**
A13101 Machinery and Equipment			782,000	782,000	782,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**42,342,000**	**2,048,000**	
A13602 Highways			40,294,000		
1 Other			40,294,000		
A13604 Other bridges			2,048,000	2,048,000	
6 Other (Fixed Charges)			2,048,000	2,048,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR			**43,124,000**	**2,830,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0462	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,001,000**	**2,830,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**52,219,000**	**2,048,000**	
A13602	Highways			50,171,000		
1	Other			50,171,000		
A13604	Other bridges			2,048,000	2,048,000	
6	Other (Fixed Charges)			2,048,000	2,048,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				**53,001,000**	**2,830,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TN0212	**EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,214,000**	**88,022,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**25,432,000**	**87,240,000**	
A13602	Highways			23,874,000	87,240,000	
1	Other			23,874,000	87,240,000	
A13604	Other bridges			1,558,000		
6	Other (Fixed Charges)			1,558,000		
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				**26,214,000**	**88,022,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0216	**EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,214,000**	**2,340,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**25,432,000**	**1,558,000**	
A13602	Highways			23,874,000		
1	Other			23,874,000		
A13604	Other bridges			1,558,000	1,558,000	
6	Other (Fixed Charges)			1,558,000	1,558,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				**26,214,000**	**2,340,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0378	**EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,076,000**	**813,000**	**391,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**391,000**	**391,000**	**391,000**
A13101	Machinery and Equipment			391,000	391,000	391,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**54,685,000**	**422,000**	
A13602	Highways			54,263,000		
1	Other			54,263,000		
A13604	Other bridges			422,000	422,000	
6	Other (Fixed Charges)			422,000	422,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				**55,076,000**	**813,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0305	**EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,594,000**	**1,806,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**40,812,000**	**1,024,000**	
A13602	Highways			39,788,000		
1	Other			39,788,000		
A13604	Other bridges			1,024,000	1,024,000	
6	Other (Fixed Charges)			1,024,000	1,024,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				**41,594,000**	**1,806,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0063	**HIGHWAY DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,182,000**	**90,724,000**	**121,372,000**
A011	**TOTAL PAY**		**167**	**167**	**59,793,000**	**41,598,000**	**59,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,917,000**	**2,765,000**	**5,917,000**
A01101	Total Basic Pay Of Officer		5	5	5,842,000	2,765,000	5,842,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,627,000		1,627,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	2,597,000		2,597,000
A119	ASSISTANT	(BPS-16)				2,765,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	809,000		809,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	809,000		809,000
A01102	Personal pay				60,000		60,000
A01105	Qualification Pay				15,000		15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**162**	**162**	**53,876,000**	**38,833,000**	**53,876,000**
A01151	Total Basic Pay Other Staff		162	162	53,638,000	38,782,000	53,638,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,689,000	38,782,000	1,689,000
S181	STENOGRAPHER	(BPS-14)	1	1	512,000		512,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	482,000		482,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,112,000		2,112,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,534,000		2,534,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	413,000		413,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,190,000		1,190,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	768,000		768,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	5,519,000		5,519,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-05)	1	1	348,000		348,000
T047	TRACER	(BPS-05)	1	1	348,000		348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0063	**HIGHWAY DIVISION BADIN**						
D161	DRIVER	(BPS-04)	4	4	1,331,000		1,331,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	3,660,000		3,660,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	1,000,000		1,000,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	314,000		314,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	16	16	5,005,000		5,005,000
B028	BELDAR FOR COLONY	(BPS-01)	55	55	16,888,000		16,888,000
C089	CHOWKIDAR	(BPS-01)	14	14	4,301,000		4,301,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	8	8	2,457,000		2,457,000
N003	NAIB QASID	(BPS-01)	6	6	1,844,000		1,844,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	923,000		923,000
A01152	Personal pay				238,000	51,000	238,000
A012	**TOTAL ALLOWANCES**				**52,389,000**	**49,126,000**	**61,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,337,000**	**49,074,000**	**61,527,000**
A01202	House Rent Allowance				2,226,000	2,163,000	2,163,000
A01203	Conveyance Allowance				3,082,000	3,024,000	3,024,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				46,000	35,000	35,000
A01217	Medical Allowance				1,981,000	1,941,000	1,941,000
A0124R	Ad-Hoc Relief Allowance-2022				3,962,000	3,751,000	3,751,000
A0124S	Differential Allowance				9,002,000	8,566,000	8,566,000
A0124X	Adhoc Relief Allowance 2023				14,071,000	13,363,000	13,363,000
A0125E	Adhoc Relief Allowance-2024				11,979,000	11,278,000	11,278,000
A0125P	Ad-hoc Relief Allowance 2025					4,944,000	5,438,000
A01270	Others				5,979,000		11,959,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**52,000**	**52,000**
A01274	Medical Charges				52,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0063	**HIGHWAY DIVISION BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**1,768,000**	**758,000**	**1,768,000**
A032	**TOTAL COMMUNICATIONS**			**183,000**	**183,000**	**183,000**
A03201	Postage and Telegraph			39,000	39,000	39,000
A03202	Telephone and Trunk call			144,000	144,000	144,000
A033	**TOTAL UTILITIES**			**1,010,000**		**1,010,000**
A03303	Electricity			1,010,000		1,010,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**319,000**	**319,000**	**319,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			214,000	214,000	214,000
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**256,000**
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A09	**TOTAL PHYSICAL ASSETS**			**207,000**	**207,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	
A09201	Hardware			207,000	207,000	
024	One Computer with all Accessories			207,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**73,000**	**73,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0063	**HIGHWAY DIVISION BADIN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
HIGHWAY DIVISION BADIN				**114,230,000**	**91,762,000**	**123,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0064	**HIGHWAYS ROADS AND BRIDGES BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**240,051,000**	**233,369,000**	**202,254,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**238,235,000**	**231,553,000**	**200,438,000**
A13602	Highways			234,651,000	227,969,000	200,438,000
1	Other			234,651,000	227,969,000	
5	Roads (One Time Allocation)					200,438,000
A13604	Other bridges			3,584,000	3,584,000	
6	Other (Fixed Charges)			3,584,000	3,584,000	
HIGHWAYS ROADS AND BRIDGES BADIN				**240,051,000**	**233,369,000**	**202,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0065	**HIGHWAY DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,881,000**	**150,602,000**	**204,821,000**
A011	**TOTAL PAY**		**290**	**290**	**102,145,000**	**69,168,000**	**102,145,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,672,000**	**7,944,000**	**9,672,000**
A01101	Total Basic Pay Of Officer		9	9	9,593,000	7,944,000	9,593,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,486,000		1,486,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	5,919,000		5,919,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,186,000		1,186,000
A119	ASSISTANT	(BPS-16)				7,944,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	743,000		743,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	259,000		259,000
A01102	Personal pay				64,000		64,000
A01105	Qualification Pay				15,000		15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**281**	**92,473,000**	**61,224,000**	**92,473,000**
A01151	Total Basic Pay Other Staff		281	281	91,901,000	61,065,000	91,901,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,914,000	61,065,000	2,914,000
S181	STENOGRAPHER	(BPS-14)	1	1	506,000		506,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	474,000		474,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,328,000		3,328,000
S222	SUB ENGINEER	(BPS-11)	15	15	6,240,000		6,240,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	405,000		405,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,182,000		1,182,000
R062	ROAD INSPECTOR	(BPS-09)	7	7	2,733,000		2,733,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	756,000		756,000
M131	MOTOR GRADER DRIVER	(BPS-06)	3	3	1,059,000		1,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0065	**HIGHWAY DIVISION DADU**						
D145	DONKEY CARTMAN	(BPS-05)	6	6	2,042,000		2,042,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	15	15	5,100,000		5,100,000
T047	TRACER	(BPS-05)	1	1	343,000		343,000
D161	DRIVER	(BPS-04)	6	6	1,966,000		1,966,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	5,572,000		5,572,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	328,000		328,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	5	5	1,640,000		1,640,000
F038	FITTER	(BPS-02)	1	1	310,000		310,000
R065	ROAD MATE	(BPS-02)	36	36	11,099,000		11,099,000
B026	BELDAR / COOLY	(BPS-01)	93	93	28,150,000		28,150,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	14	14	4,240,000		4,240,000
C111	CLEANER / HELPER / COLI	(BPS-01)	20	20	6,055,000		6,055,000
K006	KHALASI	(BPS-01)	4	4	1,214,000		1,214,000
M020	MALHI	(BPS-01)	1	1	305,000		305,000
N003	NAIB QASID	(BPS-01)	9	9	2,726,000		2,726,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,214,000		1,214,000
A01152	Personal pay				572,000	159,000	572,000
A012	**TOTAL ALLOWANCES**				**87,736,000**	**81,434,000**	**102,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,683,000**	**81,381,000**	**102,623,000**
A01202	House Rent Allowance				3,500,000	3,369,000	3,369,000
A01203	Conveyance Allowance				5,026,000	4,981,000	4,981,000
A01207	Washing Allowance				15,000	17,000	17,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				3,114,000	3,104,000	3,104,000
A0121N	Personal Allowance					51,000	51,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	357,000	357,000
A0124R	Ad-Hoc Relief Allowance-2022				6,691,000	6,459,000	6,459,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0065	**HIGHWAY DIVISION DADU**					
A0124S	Differential Allowance			15,187,000	14,236,000	14,236,000
A0124X	Adhoc Relief Allowance 2023			23,695,000	22,294,000	22,294,000
A0125E	Adhoc Relief Allowance-2024			19,973,000	18,369,000	18,369,000
A0125P	Ad-hoc Relief Allowance 2025				8,127,000	8,940,000
A01270	Others			10,215,000		20,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**53,000**	**53,000**
A01274	Medical Charges			53,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**3,075,000**	**655,000**	**3,075,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**136,000**
A03201	Postage and Telegraph			35,000	35,000	35,000
A03202	Telephone and Trunk call			101,000	101,000	101,000
A033	**TOTAL UTILITIES**			**2,420,000**		**2,420,000**
A03303	Electricity			2,420,000		2,420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**296,000**	**296,000**	**296,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			208,000	208,000	208,000
A039	**TOTAL GENERAL**			**223,000**	**223,000**	**223,000**
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			61,000	61,000	61,000
A03970	Others			51,000	51,000	51,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0065	**HIGHWAY DIVISION DADU**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			42,000	42,000	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	73,000	73,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			29,000	29,000	29,000
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
HIGHWAY DIVISION DADU				**193,171,000**	**152,372,000**	**207,969,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
DD0066 HIGHWAYS ROADS AND BRIDGES DADU					
A13 TOTAL REPAIRS AND MAINTENANCE			255,441,000	225,441,000	1,816,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A13101 Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			253,625,000	223,625,000	
A13602 Highways			248,847,000	218,847,000	
1 Other			248,847,000	218,847,000	
A13604 Other bridges			4,778,000	4,778,000	
6 Other (Fixed Charges)			4,778,000	4,778,000	
HIGHWAYS ROADS AND BRIDGES DADU			**255,441,000**	**225,441,000**	**1,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0067	**HIGHWAYS ROADS AND BRIDGES JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,099,000**	**66,099,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**64,283,000**	**64,283,000**	
A13602	Highways			61,893,000	61,893,000	
1	Other			61,893,000	61,893,000	
A13604	Other bridges			2,390,000	2,390,000	
6	Other (Fixed Charges)			2,390,000	2,390,000	
HIGHWAYS ROADS AND BRIDGES JAMSHORO				**66,099,000**	**66,099,000**	**1,816,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0202	**HIGWAYS CIRCLE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,122,000**	**35,107,000**	**46,707,000**
A011	**TOTAL PAY**		**32**	**32**	**23,396,000**	**16,722,000**	**23,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,797,000**	**7,023,000**	**7,845,000**
A01101	Total Basic Pay Of Officer		10	10	7,424,000	6,626,000	7,424,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,797,000		1,797,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	927,000		927,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	928,000		928,000
S236	SUPERINTENDENT	(BPS-17)	1	1	928,000		928,000
A119	ASSISTANT	(BPS-16)				6,626,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	1,736,000		1,736,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	580,000		580,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	528,000		528,000
A01102	Personal pay				373,000	397,000	421,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**15,599,000**	**9,699,000**	**15,599,000**
A01151	Total Basic Pay Other Staff		22	22	15,381,000	9,699,000	15,381,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,316,000	9,699,000	2,316,000
S181	STENOGRAPHER	(BPS-14)	1	1	935,000		935,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	879,000		879,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,316,000		2,316,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,496,000		1,496,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	2,180,000		2,180,000
T050	TRACER	(BPS-05)	2	2	1,264,000		1,264,000
D161	DRIVER	(BPS-04)	1	1	610,000		610,000
D003	DAFTARI	(BPS-02)	1	1	575,000		575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0202	**HIGWAYS CIRCLE HYDERABAD**						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	562,000		562,000
N003	NAIB QASID	(BPS-01)	3	3	1,686,000		1,686,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	562,000		562,000
A01152	Personal pay				218,000		218,000
A012	**TOTAL ALLOWANCES**				**20,726,000**	**18,385,000**	**23,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,551,000**	**18,210,000**	**23,088,000**
A01202	House Rent Allowance				1,105,000	1,095,000	1,095,000
A01203	Conveyance Allowance				1,015,000	935,000	935,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				485,000	444,000	444,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,666,000	1,476,000	1,476,000
A0124S	Differential Allowance				3,654,000	3,249,000	3,249,000
A0124X	Adhoc Relief Allowance 2023				5,704,000	5,051,000	5,051,000
A0125E	Adhoc Relief Allowance-2024				4,531,000	4,022,000	4,022,000
A0125P	Ad-hoc Relief Allowance 2025					1,886,000	2,075,000
A01270	Others				2,340,000		4,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**175,000**	**175,000**	**175,000**
A01274	Medical Charges				175,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**				**1,742,000**	**610,000**	**1,742,000**
A032	**TOTAL COMMUNICATIONS**				**147,000**	**147,000**	**147,000**
A03201	Postage and Telegraph				21,000	21,000	21,000
A03202	Telephone and Trunk call				126,000	126,000	126,000
A033	**TOTAL UTILITIES**				**1,132,000**		**1,132,000**
A03303	Electricity				1,132,000		1,132,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0202	**HIGWAYS CIRCLE HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**338,000**	**338,000**	**338,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			272,000	272,000	272,000
A039	**TOTAL GENERAL**			**125,000**	**125,000**	**125,000**
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			35,000	35,000	35,000
A03970	Others			27,000	27,000	27,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
HIGWAYS CIRCLE HYDERABAD				**45,933,000**	**35,786,000**	**48,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0203	**HIGHWAY DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**270,765,000**	**215,564,000**	**290,401,000**
A011	**TOTAL PAY**		**400**	**400**	**149,395,000**	**90,561,000**	**149,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,974,000**	**6,971,000**	**10,974,000**
A01101	Total Basic Pay Of Officer		9	9	10,760,000	6,960,000	10,760,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,757,000		1,757,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	6,996,000		6,996,000
A119	ASSISTANT	(BPS-16)	1	1	874,000	6,960,000	874,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	874,000		874,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	259,000		259,000
A01102	Personal pay				184,000		184,000
A01105	Qualification Pay				30,000	11,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**391**	**391**	**138,421,000**	**83,590,000**	**138,421,000**
A01151	Total Basic Pay Other Staff		391	391	137,311,000	82,673,000	137,311,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,610,000	82,673,000	3,610,000
S181	STENOGRAPHER	(BPS-14)	1	1	547,000		547,000
D137	DIVISIONAL HEAD DRAUGHTSMAN / JUNIOR	(BPS-13)	1	1	513,000		513,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,610,000		3,610,000
S222	SUB ENGINEER	(BPS-11)	15	15	6,764,000		6,764,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	440,000		440,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	3	3	1,274,000		1,274,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	4	4	1,638,000		1,638,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	13	13	4,965,000		4,965,000
M131	MOTOR GRADER DRIVER	(BPS-05)	2	2	739,000		739,000
O021	OPERATOR	(BPS-05)	27	27	9,952,000		9,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0203	**HIGHWAY DIVISION HYDERABAD**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	16	16	5,896,000		5,896,000
T076	TRUCK / TRACTOR / DUMPER / WATER VAN DRIVER	(BPS-05)	12	12	4,424,000		4,424,000
C024	CARE TAKER	(BPS-04)	1	1	357,000		357,000
D161	DRIVER	(BPS-04)	10	10	3,554,000		3,554,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	6,037,000		6,037,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	4	4	1,422,000		1,422,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	336,000		336,000
G021	GATE SERGEANT	(BPS-02)	3	3	1,005,000		1,005,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	28	28	9,357,000		9,357,000
B014	BEAR ATTENDANT	(BPS-01)	1	1	329,000		329,000
B026	BELDAR / COOLY	(BPS-01)	135	135	44,287,000		44,287,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	27	27	8,860,000		8,860,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	11,154,000		11,154,000
C167	COOK	(BPS-01)	2	2	656,000		656,000
G016	GATE GAMADAR	(BPS-01)	4	4	1,315,000		1,315,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	2	2	656,000		656,000
N003	NAIB QASID	(BPS-01)	8	8	2,628,000		2,628,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	986,000		986,000
A01152	Personal pay				990,000	917,000	990,000
A01153	Special pay				120,000		120,000
A012	**TOTAL ALLOWANCES**				**121,370,000**	**125,003,000**	**141,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**120,755,000**	**124,388,000**	**140,391,000**
A01202	House Rent Allowance				7,164,000	6,782,000	6,782,000
A01203	Conveyance Allowance				6,698,000	6,407,000	6,407,000
A01207	Washing Allowance				77,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0203	**HIGHWAY DIVISION HYDERABAD**					
A0120D	Integrated Allowance			56,000	51,000	51,000
A01210	Risk Allowance			21,000		
A01216	Qualification Allowance			31,000	38,000	38,000
A01217	Medical Allowance			4,471,000	4,160,000	4,160,000
A0121Q	Audit and Accounts Allowance			64,000	46,000	46,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	357,000	357,000
A0124R	Ad-Hoc Relief Allowance-2022			9,045,000	8,282,000	8,282,000
A0124S	Differential Allowance			20,388,000	18,887,000	18,887,000
A0124X	Adhoc Relief Allowance 2023			31,660,000	29,350,000	29,350,000
A0125E	Adhoc Relief Allowance-2024			25,871,000	24,376,000	24,376,000
A0125P	Ad-hoc Relief Allowance 2025				10,643,000	11,707,000
A01270	Others			14,940,000	14,940,000	29,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**615,000**	**615,000**	**615,000**
A01274	Medical Charges			615,000	615,000	615,000
A03	**TOTAL OPERATING EXPENSES**			**3,800,000**	**575,000**	**3,800,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**114,000**	**114,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			93,000	93,000	93,000
A033	**TOTAL UTILITIES**			**3,225,000**		**3,225,000**
A03303	Electricity			3,225,000		3,225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**254,000**	**254,000**	**254,000**
A03805	Travelling Allowance			65,000	65,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			189,000	189,000	189,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0203	**HIGHWAY DIVISION HYDERABAD**					
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**	**62,000**	**62,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
HIGHWAY DIVISION HYDERABAD				**274,627,000**	**216,201,000**	**294,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,711,000**	**55,777,000**	**67,573,000**
A011	**TOTAL PAY**		**99**	**99**	**37,194,000**	**25,696,000**	**37,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,339,000**	**4,942,000**	**8,339,000**
A01101	Total Basic Pay Of Officer		7	7	8,209,000	4,929,000	8,209,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,776,000		1,776,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	4,245,000		4,245,000
A119	ASSISTANT	(BPS-16)				4,929,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	884,000		884,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	884,000		884,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	420,000		420,000
A01102	Personal pay				115,000		115,000
A01105	Qualification Pay				15,000	13,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**28,855,000**	**20,754,000**	**28,855,000**
A01151	Total Basic Pay Other Staff		92	92	28,746,000	20,720,000	28,746,000
S053	SENIOR CLERK	(BPS-14)	2	2	793,000	20,720,000	793,000
S181	STENOGRAPHER	(BPS-14)	1	1	479,000		479,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	449,000		449,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,975,000		1,975,000
S222	SUB ENGINEER	(BPS-11)	7	7	2,766,000		2,766,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	376,000		376,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	1	1	336,000		336,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	5	5	1,616,000		1,616,000
T050	TRACER	(BPS-05)	1	1	327,000		327,000
D161	DRIVER	(BPS-04)	2	2	624,000		624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**						
D003	DAFTARI	(BPS-02)	1	1	295,000		295,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	4	4	1,172,000		1,172,000
B028	BELDAR FOR COLONY	(BPS-01)	45	45	12,931,000		12,931,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,727,000		1,727,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	864,000		864,000
N003	NAIB QASID	(BPS-01)	3	3	864,000		864,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,152,000		1,152,000
A01152	Personal pay				109,000	34,000	109,000
A012	**TOTAL ALLOWANCES**				**27,517,000**	**30,081,000**	**30,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,133,000**	**29,697,000**	**29,995,000**
A01202	House Rent Allowance				1,654,000	1,768,000	1,768,000
A01203	Conveyance Allowance				1,670,000	1,708,000	1,708,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				993,000	979,000	979,000
A0121Q	Audit and Accounts Allowance				82,000	70,000	70,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				2,361,000	2,302,000	2,302,000
A0124S	Differential Allowance				5,300,000	5,160,000	5,160,000
A0124X	Adhoc Relief Allowance 2023				8,269,000	8,091,000	8,091,000
A0125E	Adhoc Relief Allowance-2024				6,764,000	6,531,000	6,531,000
A0125P	Ad-hoc Relief Allowance 2025					2,979,000	3,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**384,000**	**384,000**	**384,000**
A01274	Medical Charges				384,000	384,000	384,000
A03	**TOTAL OPERATING EXPENSES**				**816,000**	**608,000**	**816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**47,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			39,000	39,000	39,000
A033	**TOTAL UTILITIES**			**208,000**		**208,000**
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**452,000**	**452,000**	**452,000**
A03805	Travelling Allowance			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			376,000	376,000	376,000
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**109,000**
A03901	Stationery			28,000	28,000	28,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**61,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**20,000**
A13001	Transport			20,000	20,000	20,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0206 HIGHWAY DIVISION (COASTAL) HYDERABAD					
HIGHWAY DIVISION (COASTAL) HYDERABAD			**65,588,000**	**56,446,000**	**68,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0207	**HIGHWAYS ROADS AND BRIDGES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**355,972,000**	**232,342,000**	**311,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**354,156,000**	**230,526,000**	**310,000,000**
A13602	Highways			349,258,000	225,628,000	310,000,000
1	Other			349,258,000	225,628,000	
5	Roads (One Time Allocation)					310,000,000
A13604	Other bridges			4,898,000	4,898,000	
6	Other (Fixed Charges)			4,898,000	4,898,000	
HIGHWAYS ROADS AND BRIDGES HYDERABAD				**355,972,000**	**232,342,000**	**311,816,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,057,000**	**12,426,000**	**17,574,000**
A011	**TOTAL PAY**		**13**	**13**	**7,886,000**	**4,371,000**	**7,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,400,000**	**1,892,000**	**3,400,000**
A01101	Total Basic Pay Of Officer		2	2	3,400,000	1,892,000	3,400,000
SU29	SUPERINTENDING ENGINEER/PROJECT MANAGER	(BPS-19)	1	1	2,268,000		2,268,000
A119	ASSISTANT	(BPS-16)				1,892,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	1,132,000		1,132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,486,000**	**2,479,000**	**4,486,000**
A01151	Total Basic Pay Other Staff		11	11	4,427,000	2,479,000	4,427,000
S053	SENIOR CLERK	(BPS-14)				2,479,000	
S181	STENOGRAPHER	(BPS-14)	1	1	554,000		554,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	520,000		520,000
J053	JUNIOR CLERK	(BPS-11)	2	2	915,000		915,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	406,000		406,000
D161	DRIVER	(BPS-04)	1	1	362,000		362,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	667,000		667,000
N003	NAIB QASID	(BPS-01)	2	2	667,000		667,000
S008	SANITARY WORKER	(BPS-01)	1	1	336,000		336,000
A01152	Personal pay				59,000		59,000
A012	**TOTAL ALLOWANCES**				**11,171,000**	**8,055,000**	**9,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,090,000**	**7,974,000**	**9,607,000**
A01202	House Rent Allowance				364,000	336,000	336,000
A01203	Conveyance Allowance				296,000	223,000	223,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**					
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			190,000	175,000	175,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01227	Project Allowance			5,000,000	2,455,000	2,455,000
A0124R	Ad-Hoc Relief Allowance-2022			460,000	457,000	457,000
A0124S	Differential Allowance			1,019,000	1,005,000	1,005,000
A0124X	Adhoc Relief Allowance 2023			1,617,000	1,533,000	1,533,000
A0125E	Adhoc Relief Allowance-2024			1,322,000	1,212,000	1,212,000
A0125P	Ad-hoc Relief Allowance 2025				558,000	614,000
A01270	Others			789,000		1,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**81,000**	**81,000**
A01274	Medical Charges			81,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**2,710,000**	**2,061,000**	**2,684,000**
A032	**TOTAL COMMUNICATIONS**			**182,000**	**182,000**	**182,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			161,000	161,000	161,000
A033	**TOTAL UTILITIES**			**1,026,000**	**377,000**	**1,000,000**
A03301	Gas			248,000	248,000	248,000
A03302	Water			129,000	129,000	103,000
A03303	Electricity			649,000		649,000
A034	**TOTAL OCCUPANCY COSTS**			**353,000**	**353,000**	**353,000**
A03407	Rates and Taxes			353,000	353,000	353,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**827,000**	**827,000**	**827,000**
A03805	Travelling Allowance			213,000	213,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**					
A039	**TOTAL GENERAL**			**322,000**	**322,000**	**322,000**
A03901	Stationery			161,000	161,000	161,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**256,000**	**256,000**	**256,000**
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	**113,000**
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**117,000**	**117,000**	**117,000**
A13101	Machinery and Equipment			117,000	117,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
PROJECT IMPLEMENTATION UNIT HYDERABAD				**22,023,000**	**14,743,000**	**20,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0213	**HIGHWAYS ROADS AND BRIDGES KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**135,157,000**	**1,277,576,000**	**1,277,576,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**133,341,000**	**1,275,760,000**	**1,275,760,000**
A13602	Highways			129,710,000	1,275,760,000	1,275,760,000
1	Other			129,710,000	1,275,760,000	
6	Road from Malir Halt to Ghaghar Phatak (One Time)					1,275,760,000
A13604	Other bridges			3,631,000		
6	Other (Fixed Charges)			3,631,000		
HIGHWAYS ROADS AND BRIDGES KARACHI				**135,157,000**	**1,277,576,000**	**1,277,576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0214	**HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,150,000**	**197,314,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**59,334,000**	**195,498,000**	
A13602	Highways			55,703,000	195,498,000	
1	Other			55,703,000	195,498,000	
A13604	Other bridges			3,631,000		
6	Other (Fixed Charges)			3,631,000		
HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				**61,150,000**	**197,314,000**	**1,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0215	**HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,150,000**	**305,447,000**	**492,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**59,334,000**	**303,631,000**	**491,000,000**
A13602	Highways			55,703,000	300,000,000	491,000,000
1	Other			55,703,000	300,000,000	
5	Roads (One Time Allocation)					491,000,000
A13604	Other bridges			3,631,000	3,631,000	
6	Other (Fixed Charges)			3,631,000	3,631,000	
HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				**61,150,000**	**305,447,000**	**492,816,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0216	**HIGHWAYS ROADS AND BRIDGES MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,150,000**	**105,447,000**	**147,493,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**59,334,000**	**103,631,000**	**145,677,000**
A13602	Highways			55,703,000	100,000,000	145,677,000
1	Other			55,703,000	100,000,000	
5	Roads (One Time Allocation)					145,677,000
A13604	Other bridges			3,631,000	3,631,000	
6	Other (Fixed Charges)			3,631,000	3,631,000	
HIGHWAYS ROADS AND BRIDGES MATIARI				**61,150,000**	**105,447,000**	**147,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,359,000**	**36,972,000**	**48,734,000**
A011	**TOTAL PAY**		**18**	**18**	**19,414,000**	**11,686,000**	**19,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**11,668,000**	**4,118,000**	**11,668,000**
A01101	Total Basic Pay Of Officer		5	5	11,586,000	4,118,000	11,586,000
SU29	SUPERINTENDING ENGINEER/PROJECT MANAGER	(BPS-19)	1	1	4,598,000		4,598,000
ES02	EXECUTIVE ENGINEER/DEPUTY PROJECT MANAGER	(BPS-18)	1	1	3,324,000		3,324,000
AZ01	ASSTT ENGINEER/ASSTT PROJECT MANAGER	(BPS-17)	1	1	1,853,000		1,853,000
A119	ASSISTANT	(BPS-16)				4,118,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	1,158,000		1,158,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	653,000		653,000
A01102	Personal pay				82,000		82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,746,000**	**7,568,000**	**7,761,000**
A01151	Total Basic Pay Other Staff		13	13	7,670,000	7,482,000	7,670,000
S053	SENIOR CLERK	(BPS-14)				7,482,000	
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	760,000		760,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,331,000		1,331,000
S222	SUB ENGINEER	(BPS-11)	2	2	1,331,000		1,331,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	623,000		623,000
D161	DRIVER	(BPS-04)	1	1	525,000		525,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	969,000		969,000
N003	NAIB QASID	(BPS-01)	3	3	1,644,000		1,644,000
S008	SANITARY WORKER	(BPS-01)	1	1	487,000		487,000
A01152	Personal pay				76,000	86,000	91,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**					
A012	**TOTAL ALLOWANCES**			**25,945,000**	**25,286,000**	**29,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,725,000**	**22,066,000**	**26,085,000**
A01202	House Rent Allowance			850,000	859,000	859,000
A01203	Conveyance Allowance			585,000	621,000	621,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			32,000	34,000	34,000
A01217	Medical Allowance			357,000	359,000	359,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01227	Project Allowance			8,875,000	9,000,000	9,000,000
A0124R	Ad-Hoc Relief Allowance-2022			1,053,000	1,057,000	1,057,000
A0124S	Differential Allowance			2,340,000	2,354,000	2,354,000
A0124X	Adhoc Relief Allowance 2023			3,597,000	3,613,000	3,613,000
A0125E	Adhoc Relief Allowance-2024			2,868,000	2,832,000	2,832,000
A0125P	Ad-hoc Relief Allowance 2025				1,325,000	1,458,000
A01270	Others			2,155,000		3,886,000
1	Other			2,155,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,220,000**	**3,220,000**	**3,220,000**
A01274	Medical Charges			3,220,000	3,220,000	3,220,000
A03	**TOTAL OPERATING EXPENSES**			**6,970,000**	**6,970,000**	**6,970,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**88,000**
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	**TOTAL UTILITIES**			**580,000**	**580,000**	**580,000**
A03303	Electricity			580,000	580,000	580,000
A034	**TOTAL OCCUPANCY COSTS**			**4,108,000**	**4,108,000**	**4,108,000**
A03402	Rent for Office Building			3,952,000	3,952,000	3,952,000
A03407	Rates and Taxes			156,000	156,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,218,000**	**1,218,000**	**1,218,000**
A03805	Travelling Allowance			109,000	109,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,109,000	1,109,000	1,109,000
A039	**TOTAL GENERAL**			**976,000**	**976,000**	**976,000**
A03901	Stationery			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			12,000	12,000	12,000
A03970	Others			845,000	845,000	845,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**229,000**	**229,000**	**229,000**
A130	**TOTAL TRANSPORT**			**104,000**	**104,000**	**104,000**
A13001	Transport			104,000	104,000	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**104,000**	**104,000**	**104,000**
A13101	Machinery and Equipment			104,000	104,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
KARACHI THATTA DUAL CARRIAGEWAY PROJECT				**52,558,000**	**44,171,000**	**55,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,991,000**	**50,808,000**	**72,354,000**
A011	**TOTAL PAY**		**54**	**54**	**45,255,000**	**23,961,000**	**45,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**28,926,000**	**16,678,000**	**28,926,000**
A01101	Total Basic Pay Of Officer		21	21	28,447,000	16,395,000	28,447,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	2,726,000		2,726,000
D085	DIRECTOR (MONIT) / SUPERINTENDING ENGINEER	(BPS-19)	1	1	2,430,000		2,430,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER	(BPS-18)	3	3	4,710,000		4,710,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI	(BPS-17)	12	12	15,032,000		15,032,000
P051	PLANNING OFFICER	(BPS-17)	1	1	1,253,000		1,253,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,253,000		1,253,000
A119	ASSISTANT	(BPS-16)				16,395,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	784,000		784,000
A278	ASSISTANT RESEARCH OFFICER	(BPS-16)		1			259,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1		259,000		
A01102	Personal pay				479,000	283,000	479,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**16,329,000**	**7,283,000**	**16,329,000**
A01151	Total Basic Pay Other Staff		33	33	16,142,000	7,217,000	16,142,000
S053	SENIOR CLERK	(BPS-14)	1	1	610,000	7,217,000	610,000
S181	STENOGRAPHER	(BPS-14)	1	1	739,000		739,000
S094	SENIOR RESEARCH ASSISTANT	(BPS-11)	2	2	1,219,000		1,219,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	590,000		590,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	576,000		576,000
J031	JR RESEARCH ASSISTANT	(BPS-08)	2	2	1,106,000		1,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**						
M049	MECHANIC	(BPS-07)	1	1	215,000		215,000
L010	LABORATORY ASSISTANT	(BPS-05)	5	5	2,485,000		2,485,000
R063	ROAD INSPECTOR / DAROGHAS	(BPS-05)	2	2	996,000		996,000
D161	DRIVER	(BPS-04)	2	2	961,000		961,000
C089	CHOWKIDAR	(BPS-01)	1	1	444,000		444,000
L011	LABORATORY ATTENDANT	(BPS-01)	10	10	4,428,000		4,428,000
N003	NAIB QASID	(BPS-01)	3	3	1,329,000		1,329,000
S008	SANITARY WORKER	(BPS-01)	1	1	444,000		444,000
A01152	Personal pay				187,000	66,000	187,000
A012	**TOTAL ALLOWANCES**				**28,736,000**	**26,847,000**	**27,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,392,000**	**26,503,000**	**26,755,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,191,000	2,108,000	2,108,000
A01203	Conveyance Allowance				1,584,000	1,481,000	1,481,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				20,000		
A01217	Medical Allowance				838,000	759,000	759,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				2,548,000	2,134,000	2,134,000
A0124S	Differential Allowance				5,545,000	4,617,000	4,617,000
A0124X	Adhoc Relief Allowance 2023				8,419,000	6,932,000	6,932,000
A0125E	Adhoc Relief Allowance-2024				6,906,000	5,609,000	5,609,000
A0125P	Ad-hoc Relief Allowance 2025					2,522,000	2,774,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**344,000**	**344,000**	**344,000**
A01274	Medical Charges				344,000	344,000	344,000
A03	**TOTAL OPERATING EXPENSES**				**701,000**	**410,000**	**696,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**57,000**
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**315,000**	**24,000**	**310,000**
A03302	Water			24,000	24,000	19,000
A03303	Electricity			291,000		291,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			223,000	223,000	223,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**74,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			**186,000**	**186,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**186,000**	**186,000**	
A09601	Plant and Machinery			186,000	186,000	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**					
075	One Water Dispenser			42,000		
SP3	One A/C Split 1.5 ton			144,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**86,000**	**86,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**60,000**
A13001	Transport			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**16,000**
A13101	Machinery and Equipment			16,000	16,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**10,000**
A13201	Furniture and Fixture			10,000	10,000	10,000
DIRECTOR ROAD RESEARCH LABORTARY KARACHI				**74,964,000**	**52,090,000**	**73,136,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,625,000**	**4,639,000**	**9,960,000**
A011	**TOTAL PAY**		**20**	**20**	**6,180,000**	**2,120,000**	**6,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,774,000**		**1,774,000**
A01101	Total Basic Pay Of Officer		4	4	1,774,000		1,774,000
P221	PROJECT MANAGER	(BPS-19)	1	1	714,000		714,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	460,000		460,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	370,000		370,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	230,000		230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,406,000**	**2,120,000**	**4,406,000**
A01151	Total Basic Pay Other Staff		16	16	4,406,000	2,120,000	4,406,000
S053	SENIOR CLERK	(BPS-14)				2,120,000	
S181	STENOGRAPHER	(BPS-14)	1	1	385,000		385,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	363,000		363,000
J053	JUNIOR CLERK	(BPS-11)	3	3	954,000		954,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	300,000		300,000
D161	DRIVER	(BPS-04)	3	3	751,000		751,000
C089	CHOWKIDAR	(BPS-02)	2	2	474,000		474,000
N003	NAIB QASID	(BPS-02)	4	4	943,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	236,000		236,000
A012	**TOTAL ALLOWANCES**				**3,445,000**	**2,519,000**	**3,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,364,000**	**2,438,000**	**3,699,000**
A01202	House Rent Allowance				125,000	108,000	108,000
A01203	Conveyance Allowance				205,000	190,000	190,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**					
A01217	Medical Allowance			88,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022			242,000	186,000	186,000
A0124S	Differential Allowance			545,000	416,000	416,000
A0124X	Adhoc Relief Allowance 2023			866,000	674,000	674,000
A0125E	Adhoc Relief Allowance-2024			675,000	530,000	530,000
A0125P	Ad-hoc Relief Allowance 2025				254,000	279,000
A01270	Others			618,000		1,236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**81,000**	**81,000**
A01274	Medical Charges			81,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**3,262,000**	**2,613,000**	**3,236,000**
A032	**TOTAL COMMUNICATIONS**			**243,000**	**243,000**	**243,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A03205	Courier and Pilot Service			41,000	41,000	41,000
A033	**TOTAL UTILITIES**			**1,026,000**	**377,000**	**1,000,000**
A03301	Gas			248,000	248,000	248,000
A03302	Water			129,000	129,000	103,000
A03303	Electricity			649,000		649,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,422,000**	**1,422,000**	**1,422,000**
A03805	Travelling Allowance			403,000	403,000	403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,019,000	1,019,000	1,019,000
A039	**TOTAL GENERAL**			**571,000**	**571,000**	**571,000**
A03901	Stationery			228,000	228,000	228,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**					
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**497,000**	**497,000**	**497,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**218,000**	**218,000**	**218,000**
A13101	Machinery and Equipment			218,000	218,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				**13,384,000**	**7,749,000**	**13,693,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0221	**HIGHWAYS ROADS AND BRIDGES THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**257,001,000**	**1,838,844,000**	**107,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**255,185,000**	**1,837,028,000**	**106,000,000**
A13602	Highways			253,225,000	1,835,068,000	106,000,000
1	Other			253,225,000	1,835,068,000	
5	Roads (One Time Allocation)					106,000,000
A13604	Other bridges			1,960,000	1,960,000	
6	Other (Fixed Charges)			1,960,000	1,960,000	
HIGHWAYS ROADS AND BRIDGES THATTA				**257,001,000**	**1,838,844,000**	**107,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,524,000**	**4,426,000**	**12,345,000**
A011	**TOTAL PAY**		**6**	**6**	**8,158,000**	**1,894,000**	**8,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,333,000**		**3,333,000**
A01101	Total Basic Pay Of Officer		2	2	3,284,000		3,284,000
A074	AEN / ASSISTANT MANAGER	(BPS-17)	1	1	1,680,000		1,680,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	1,604,000		1,604,000
A01102	Personal pay				49,000		49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**4,825,000**	**1,894,000**	**4,825,000**
A01151	Total Basic Pay Other Staff		4	4	4,825,000	1,894,000	4,825,000
S053	SENIOR CLERK	(BPS-14)				1,894,000	
S222	SUB ENGINEER	(BPS-11)	2	2	2,427,000		2,427,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	2,398,000		2,398,000
A012	**TOTAL ALLOWANCES**				**3,366,000**	**2,532,000**	**4,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,129,000**	**2,295,000**	**3,950,000**
A01202	House Rent Allowance				173,000	158,000	158,000
A01203	Conveyance Allowance				179,000	161,000	161,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				86,000	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022				188,000	168,000	168,000
A0124S	Differential Allowance				431,000	385,000	385,000
A0124X	Adhoc Relief Allowance 2023				686,000	612,000	612,000
A0125E	Adhoc Relief Allowance-2024				567,000	500,000	500,000
A0125P	Ad-hoc Relief Allowance 2025					227,000	250,000
A01270	Others				816,000		1,632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**237,000**	**237,000**	**237,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**					
A01274	Medical Charges			237,000	237,000	237,000
A03	**TOTAL OPERATING EXPENSES**			3,809,000	3,809,000	3,809,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			35,000	35,000	35,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			414,000	414,000	414,000
A03805	Travelling Allowance			87,000	87,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			327,000	327,000	327,000
A039	**TOTAL GENERAL**			3,345,000	3,345,000	3,345,000
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			15,000	15,000	15,000
A03919	Payments to other for Service Rendered			3,245,000	3,245,000	3,245,000
A03970	Others			37,000	37,000	37,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			215,000	215,000	215,000
A130	**TOTAL TRANSPORT**			159,000	159,000	159,000
A13001	Transport			159,000	159,000	159,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KQ0532 DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH					
A132 TOTAL FURNITURE AND FIXTURE			**21,000**	**21,000**	**21,000**
A13201 Furniture and Fixture			21,000	21,000	21,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH			**15,548,000**	**8,450,000**	**16,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,206,000**	**70,614,000**	**92,713,000**
A011	**TOTAL PAY**		**78**	**66**	**50,466,000**	**32,834,000**	**44,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**27**	**30,014,000**	**14,345,000**	**27,332,000**
A01101	Total Basic Pay Of Officer		33	27	29,731,000	14,274,000	27,049,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,617,000		1,617,000
D045	DEPUTY DIRECTOR	(BPS-19)	4	4	6,873,000		6,873,000
D077	DIRECTOR	(BPS-19)	4	4	6,558,000		6,558,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	871,000		871,000
R047	RE-SETTLEMENT OFFICER	(BPS-17)	1	1	871,000		871,000
S236	SUPERINTENDENT	(BPS-17)	4	4	4,583,000		4,583,000
A119	ASSISTANT	(BPS-16)				14,274,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	9	3	4,024,000		1,342,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	9	9	4,334,000		4,334,000
A01102	Personal pay				260,000	71,000	260,000
A01105	Qualification Pay				23,000		23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**39**	**20,452,000**	**18,489,000**	**17,152,000**
A01151	Total Basic Pay Other Staff		45	39	20,265,000	18,426,000	16,965,000
S053	SENIOR CLERK	(BPS-14)	3	3	883,000	18,426,000	883,000
S181	STENOGRAPHER	(BPS-14)	5	5	2,994,000		2,994,000
J053	JUNIOR CLERK	(BPS-11)	9	3	4,949,000		1,649,000
D161	DRIVER	(BPS-04)	8	8	3,507,000		3,507,000
C089	CHOWKIDAR	(BPS-01)	2	2	724,000		724,000
N003	NAIB QASID	(BPS-01)	17	17	6,844,000		6,844,000
S008	SANITARY WORKER	(BPS-01)	1	1	364,000		364,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A01152	Personal pay			187,000	63,000	187,000
A012	**TOTAL ALLOWANCES**			**46,740,000**	**37,780,000**	**48,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,420,000**	**36,460,000**	**46,909,000**
A01201	Senior Post Allowance			9,000	13,000	13,000
A01202	House Rent Allowance			2,893,000	2,387,000	2,387,000
A01203	Conveyance Allowance			2,199,000	1,973,000	1,973,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			124,000	118,000	118,000
A01217	Medical Allowance			1,174,000	987,000	987,000
A0121B	Health Professional Allowance			90,000		
A01224	Entertainment Allowance			29,000	19,000	19,000
A01226	Computer Allowance			113,000	113,000	113,000
A01228	Orderly Allowance			179,000	269,000	269,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			9,000		
A0124R	Ad-Hoc Relief Allowance-2022			3,651,000	2,911,000	2,911,000
A0124S	Differential Allowance			7,804,000	6,237,000	6,237,000
A0124X	Adhoc Relief Allowance 2023			12,225,000	9,823,000	9,823,000
A0125E	Adhoc Relief Allowance-2024			9,820,000	7,973,000	7,973,000
A0125P	Ad-hoc Relief Allowance 2025				3,564,000	3,920,000
A01270	Others			5,047,000		10,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,320,000**	**1,320,000**	**1,320,000**
A01274	Medical Charges			1,320,000	1,320,000	1,320,000
A03	**TOTAL OPERATING EXPENSES**			**13,640,000**	**11,663,000**	**13,640,000**
A032	**TOTAL COMMUNICATIONS**			**461,000**	**461,000**	**461,000**
A03201	Postage and Telegraph			44,000	44,000	44,000
A03202	Telephone and Trunk call			417,000	417,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A033	**TOTAL UTILITIES**			**2,305,000**	**328,000**	**2,305,000**
A03301	Gas			126,000	126,000	126,000
A03302	Water			202,000	202,000	202,000
A03303	Electricity			1,977,000		1,977,000
A034	**TOTAL OCCUPANCY COSTS**			**6,508,000**	**6,508,000**	**6,508,000**
A03402	Rent for Office Building			6,508,000	6,508,000	6,508,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,916,000**	**3,916,000**	**3,916,000**
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,325,000	3,325,000	3,325,000
A039	**TOTAL GENERAL**			**450,000**	**450,000**	**450,000**
A03901	Stationery			201,000	201,000	201,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			63,000	63,000	63,000
A03906	Uniforms and Protective Clothing			77,000	77,000	77,000
A03970	Others			79,000	79,000	79,000
A09	**TOTAL PHYSICAL ASSETS**			**361,000**	**361,000**	**562,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**319,000**	**319,000**	
A09201	Hardware			319,000	319,000	
024	One Computer with all Accessories			207,000		
16	One Laser Printer			112,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	**262,000**
A09601	Plant and Machinery			42,000	42,000	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
01D	Two Water Dispensors					96,000
075	One Water Dispenser			42,000		
SP3	One A/C Split 1.5 ton					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**153,000**	**153,000**	**153,000**
A130	**TOTAL TRANSPORT**			**87,000**	**87,000**	**87,000**
A13001	Transport			87,000	87,000	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**41,000**
A13101	Machinery and Equipment			41,000	41,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH			**111,360,000**	**82,791,000**	**107,068,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,494,000**	**4,229,000**	**19,289,000**
A011	**TOTAL PAY**		**22**	**22**	**14,098,000**	**1,880,000**	**14,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,406,000**	**343,000**	**9,406,000**
A01101	Total Basic Pay Of Officer		5	5	4,006,000	343,000	4,006,000
X001	XEN / MANAGER	(BPS-18)	1	1	1,569,000		1,569,000
A074	AEN / ASSISTANT MANAGER	(BPS-17)	1	1	731,000		731,000
S236	SUPERINTENDENT	(BPS-17)	1	1	731,000		731,000
A119	ASSISTANT	(BPS-16)				343,000	
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	975,000		975,000
A01102	Personal pay				7,000		7,000
A01105	Qualification Pay				5,000		5,000
A01106	Total Pay of contract officer		4	4	5,388,000		5,388,000
AZ16	ASSISTANT DIRECTOR (NETWORK)	(Special)	1	1	1,347,000		1,347,000
AZ17	ASSISTANT DIRECTOR (DATA BASE)	(Special)	1	1	1,347,000		1,347,000
AZ18	ASSISTANT DIRECTOR (RMM/HDM-4)	(Special)	1	1	1,347,000		1,347,000
AZ19	ASSISTANT DIRECTOR (PMS/GIS)	(Special)	1	1	1,347,000		1,347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,692,000**	**1,537,000**	**4,692,000**
A01151	Total Basic Pay Other Staff		13	13	4,690,000	1,537,000	4,690,000
S053	SENIOR CLERK	(BPS-14)				1,537,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,233,000		1,233,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	366,000		366,000
D161	DRIVER	(BPS-04)	5	5	1,608,000		1,608,000
S008	SANITARY WORKER	(BPS-02)	1	1	323,000		323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**						
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		290,000
N003	NAIB QASID	(BPS-01)	2	2	580,000		580,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		290,000
A01153	Special pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**4,396,000**	**2,349,000**	**5,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,186,000**	**2,139,000**	**4,981,000**
A01202	House Rent Allowance				197,000	129,000	129,000
A01203	Conveyance Allowance				196,000	145,000	145,000
A01217	Medical Allowance				61,000	43,000	43,000
A01226	Computer Allowance				38,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				246,000	166,000	166,000
A0124S	Differential Allowance				521,000	351,000	351,000
A0124X	Adhoc Relief Allowance 2023				844,000	588,000	588,000
A0125E	Adhoc Relief Allowance-2024				673,000	460,000	460,000
A0125P	Ad-hoc Relief Allowance 2025					219,000	241,000
A01270	Others				1,410,000		2,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**210,000**	**210,000**	**210,000**
A01274	Medical Charges				210,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**				**2,741,000**	**2,741,000**	**2,741,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**47,000**
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				33,000	33,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**540,000**	**540,000**	**540,000**
A03805	Travelling Allowance				190,000	190,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	350,000	350,000
A039	**TOTAL GENERAL**			**2,154,000**	**2,154,000**	**2,154,000**
A03901	Stationery			35,000	35,000	35,000
A03902	Printing and Publication			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			2,008,000	2,008,000	2,008,000
A03970	Others			83,000	83,000	83,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,000**	**41,000**	**41,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**25,000**
A13001	Transport			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI			**21,276,000**	**7,011,000**	**22,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0080	**HIGHWAYS ROADS AND BRIDGES KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**229,295,000**	**674,280,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**227,479,000**	**672,464,000**	
A13602	Highways			222,701,000	667,686,000	
1	Other			222,701,000	667,686,000	
A13604	Other bridges			4,778,000	4,778,000	
6	Other (Fixed Charges)			4,778,000	4,778,000	
HIGHWAYS ROADS AND BRIDGES KHAIRPUR				**229,295,000**	**674,280,000**	**1,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,744,000**	**67,467,000**	**112,479,000**
A011	**TOTAL PAY**		**112**	**112**	**63,283,000**	**31,289,000**	**63,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,281,000**	**5,050,000**	**5,284,000**
A01101	Total Basic Pay Of Officer		6	6	5,103,000	5,035,000	5,103,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,501,000		1,501,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,843,000		1,843,000
A119	ASSISTANT	(BPS-16)				5,035,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	750,000		750,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	750,000		750,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	259,000		259,000
A01102	Personal pay				165,000		165,000
A01105	Qualification Pay				13,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**58,002,000**	**26,239,000**	**58,002,000**
A01151	Total Basic Pay Other Staff		106	106	57,327,000	25,596,000	57,327,000
R069	ROAD ROLLER DRIVER	(BPS-15)	6	6	5,372,000		5,372,000
S053	SENIOR CLERK	(BPS-14)	3	3	3,498,000	25,596,000	3,498,000
S181	STENOGRAPHER	(BPS-14)	1	1	528,000		528,000
S222	SUB ENGINEER	(BPS-12)	6	6	5,372,000		5,372,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,996,000		1,996,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	425,000		425,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,843,000		1,843,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	1,229,000		1,229,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	372,000		372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	6	6	3,837,000		3,837,000
T050	TRACER	(BPS-05)	1	1	360,000		360,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	344,000		344,000
F042	FITTER / MATE	(BPS-02)	1	1	385,000		385,000
R067	ROAD MATE FITTER	(BPS-02)	6	6	2,762,000		2,762,000
B007	BELDAR	(BPS-01)	40	40	15,498,000		15,498,000
C089	CHOWKIDAR	(BPS-01)	6	6	3,837,000		3,837,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	6,905,000		6,905,000
D161	DRIVER	(BPS-01)	2	2	1,075,000		1,075,000
N003	NAIB QASID	(BPS-01)	4	4	1,381,000		1,381,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	308,000		308,000
A01152	Personal pay				675,000	643,000	675,000
A012	**TOTAL ALLOWANCES**				**42,461,000**	**36,178,000**	**49,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,412,000**	**36,129,000**	**49,144,000**
A01202	House Rent Allowance				1,802,000	1,654,000	1,654,000
A01203	Conveyance Allowance				2,416,000	2,159,000	2,159,000
A01207	Washing Allowance				136,000	14,000	14,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,476,000	1,400,000	1,400,000
A0121Q	Audit and Accounts Allowance				39,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	232,000	232,000
A0124R	Ad-Hoc Relief Allowance-2022				3,066,000	2,809,000	2,809,000
A0124S	Differential Allowance				6,856,000	6,244,000	6,244,000
A0124X	Adhoc Relief Allowance 2023				10,894,000	9,796,000	9,796,000
A0125E	Adhoc Relief Allowance-2024				9,176,000	8,170,000	8,170,000
A0125P	Ad-hoc Relief Allowance 2025					3,582,000	3,940,000
A01270	Others				6,328,000		12,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			49,000	49,000	49,000
A01274	Medical Charges			47,000	47,000	47,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			1,327,000	771,000	1,327,000
A032	**TOTAL COMMUNICATIONS**			97,000	97,000	97,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			86,000	86,000	86,000
A033	**TOTAL UTILITIES**			556,000		556,000
A03303	Electricity			556,000		556,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			444,000	444,000	444,000
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			340,000	340,000	340,000
A039	**TOTAL GENERAL**			230,000	230,000	230,000
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			76,000	76,000	76,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	74,000	74,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR			**107,145,000**	**68,312,000**	**113,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0082	**HIGHWAYS ROADS AND BRIDGES N FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,189,000**	**6,594,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**129,373,000**	**4,778,000**	
A13602	Highways			124,595,000		
1	Other			124,595,000		
A13604	Other bridges			4,778,000	4,778,000	
6	Other (Fixed Charges)			4,778,000	4,778,000	
HIGHWAYS ROADS AND BRIDGES N FEROZE				**131,189,000**	**6,594,000**	**1,816,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0684	**HIGHWAYS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**197,442,000**	**163,887,152**	**209,814,000**
A011	**TOTAL PAY**		**254**	**254**	**105,359,000**	**70,549,000**	**105,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**13,218,000**	**10,420,000**	**13,218,000**
A01101	Total Basic Pay Of Officer		9	9	13,202,000	10,420,000	13,202,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,671,000		1,671,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,504,000		1,504,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	6,015,000		6,015,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,504,000		1,504,000
A119	ASSISTANT	(BPS-16)	1	1	1,254,000	10,420,000	1,254,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	1,254,000		1,254,000
A01105	Qualification Pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**245**	**245**	**92,141,000**	**60,129,000**	**92,141,000**
A01151	Total Basic Pay Other Staff		245	245	91,574,000	59,648,000	91,574,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,676,000	59,648,000	1,676,000
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		280,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	264,000		264,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,984,000		4,984,000
S222	SUB ENGINEER	(BPS-11)	13	13	5,711,000		5,711,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	225,000		225,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	651,000		651,000
B081	BUTMAN DRIVER / BSMAN	(BPS-09)	2	2	434,000		434,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	421,000		421,000
O029	OPERATOR	(BPS-05)	14	14	6,445,000		6,445,000
T047	TRACER	(BPS-05)	1	1	189,000		189,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0684	**HIGHWAYS DIVISION KHAIRPUR**						
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-05)	5	5	944,000		944,000
D161	DRIVER	(BPS-04)	11	11	2,010,000		2,010,000
M131	MOTOR GRADER DRIVER	(BPS-04)	1	1	183,000		183,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	8	8	731,000		731,000
R069	ROAD ROLLER DRIVER	(BPS-04)	12	12	5,372,000		5,372,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	549,000		549,000
B054	BOAT MAN	(BPS-02)	10	10	6,599,000		6,599,000
F042	FITTER / MATE	(BPS-02)	2	2	344,000		344,000
R067	ROAD MATE FITTER	(BPS-02)	15	15	9,898,000		9,898,000
B007	BELDAR	(BPS-01)	60	60	22,899,000		22,899,000
C089	CHOWKIDAR	(BPS-01)	18	18	3,414,000		3,414,000
C111	CLEANER / HELPER / COLI	(BPS-01)	40	40	16,345,000		16,345,000
N003	NAIB QASID	(BPS-01)	5	5	837,000		837,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	169,000		169,000
A01152	Personal pay				567,000	481,000	567,000
A012	**TOTAL ALLOWANCES**				**92,083,000**	**93,338,152**	**104,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**91,863,000**	**92,865,000**	**104,235,000**
A01202	House Rent Allowance				3,927,000	3,670,000	3,670,000
A01203	Conveyance Allowance				5,309,000	4,967,000	4,967,000
A01207	Washing Allowance				66,000	64,000	64,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				3,353,000	3,163,000	3,163,000
A0121Q	Audit and Accounts Allowance				7,000		
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				7,000		
A0124R	Ad-Hoc Relief Allowance-2022				7,022,000	6,311,000	6,311,000
A0124S	Differential Allowance				15,889,000	14,341,000	14,341,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0684	**HIGHWAYS DIVISION KHAIRPUR**					
A0124X	Adhoc Relief Allowance 2023			24,915,000	22,520,000	22,520,000
A0125E	Adhoc Relief Allowance-2024			20,757,000	18,880,000	18,880,000
A0125P	Ad-hoc Relief Allowance 2025				8,338,000	9,172,000
A01270	Others			10,536,000	10,536,000	21,072,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**473,152**	**220,000**
A01274	Medical Charges			220,000	473,152	220,000
A03	**TOTAL OPERATING EXPENSES**			**1,939,000**	**1,383,000**	**1,939,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**556,000**		**556,000**
A03303	Electricity			556,000		556,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,140,000**	**1,140,000**	**1,140,000**
A03805	Travelling Allowance			800,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			340,000	340,000	340,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**202,000**
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			54,000	54,000	54,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0684	**HIGHWAYS DIVISION KHAIRPUR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	654,000
A092	**TOTAL COMPUTER EQUIPMENT**					288,000
A09201	Hardware					288,000
024	One Computer with all Accessories					288,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			42,000	42,000	166,000
A09601	Plant and Machinery			42,000	42,000	166,000
075	One Water Dispenser			42,000		
SP3	One A/C Split 1.5 ton					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			55,000	55,000	55,000
A130	**TOTAL TRANSPORT**			29,000	29,000	29,000
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			13,000	13,000	13,000
A13101	Machinery and Equipment			13,000	13,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KX0684 HIGHWAYS DIVISION KHAIRPUR					
HIGHWAYS DIVISION KHAIRPUR			**199,578,000**	**166,967,152**	**212,462,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0103	**HIGHWAY DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**210,026,000**	**195,999,000**	**227,442,000**
A011	**TOTAL PAY**		**364**	**364**	**98,678,000**	**88,122,000**	**98,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,653,000**	**4,207,000**	**4,653,000**
A01101	Total Basic Pay Of Officer		6	6	4,646,000	4,207,000	4,646,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,107,000		1,107,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,761,000		1,761,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	881,000		881,000
A119	ASSISTANT	(BPS-16)				4,207,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	552,000		552,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	345,000		345,000
A01105	Qualification Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**358**	**358**	**94,025,000**	**83,915,000**	**94,115,000**
A01151	Total Basic Pay Other Staff		358	358	93,664,000	83,490,000	93,664,000
J053	JUNIOR CLERK	(BPS-14)	7	7	2,437,000		2,437,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,393,000	83,490,000	1,393,000
S181	STENOGRAPHER	(BPS-14)	1	1	421,000		421,000
S222	SUB ENGINEER	(BPS-13)	6	6	2,372,000		2,372,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-11)	1	1	350,000		350,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	341,000		341,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	976,000		976,000
C042	CHARGE MAN / MECHANIC	(BPS-09)	2	2	653,000		653,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-08)	3	3	949,000		949,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	298,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0103	**HIGHWAY DIVISION LARKANA**						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	21	21	5,974,000		5,974,000
D161	DRIVER	(BPS-04)	3	3	949,000		949,000
R069	ROAD ROLLER DRIVER	(BPS-04)	18	18	4,936,000		4,936,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	2	2	550,000		550,000
F040	FITTER / FITTER MAN	(BPS-02)	3	3	775,000		775,000
R006	RADIOGRAPHER	(BPS-02)	45	45	11,608,000		11,608,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-02)	2	2	518,000		518,000
B026	BELDAR / COOLY	(BPS-01)	183	183	44,851,000		44,851,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	11	11	2,786,000		2,786,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	8,613,000		8,613,000
M020	MALHI	(BPS-01)	1	1	258,000		258,000
N003	NAIB QASID	(BPS-01)	4	4	1,140,000		1,140,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	258,000		258,000
T047	TRACER	(BPS-01)	1	1	258,000		258,000
A01152	Personal pay				361,000	425,000	451,000
A012	**TOTAL ALLOWANCES**				**111,348,000**	**107,877,000**	**128,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**111,315,000**	**107,844,000**	**128,641,000**
A01202	House Rent Allowance				7,379,000	7,143,000	7,143,000
A01203	Conveyance Allowance				6,514,000	6,345,000	6,345,000
A01207	Washing Allowance				11,000	10,000	10,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				4,542,000	4,401,000	4,401,000
A0121N	Personal Allowance				48,000	57,000	57,000
A0121Q	Audit and Accounts Allowance				46,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	143,000	143,000
A01237	Design Allowance					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0103	**HIGHWAY DIVISION LARKANA**					
A0124R	Ad-Hoc Relief Allowance-2022			8,418,000	8,021,000	8,021,000
A0124S	Differential Allowance			19,128,000	18,238,000	18,238,000
A0124X	Adhoc Relief Allowance 2023			30,062,000	28,603,000	28,603,000
A0125E	Adhoc Relief Allowance-2024			25,116,000	24,403,000	24,403,000
A0125P	Ad-hoc Relief Allowance 2025				10,431,000	11,474,000
A01270	Others			9,868,000		19,754,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**33,000**	**33,000**
A01274	Medical Charges			28,000	28,000	28,000
A01299	Others			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**3,751,000**	**526,000**	**3,751,000**
A032	**TOTAL COMMUNICATIONS**			**173,000**	**173,000**	**173,000**
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk call			133,000	133,000	133,000
A033	**TOTAL UTILITIES**			**3,225,000**		**3,225,000**
A03303	Electricity			3,225,000		3,225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,000**	**105,000**	**105,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A039	**TOTAL GENERAL**			**248,000**	**248,000**	**248,000**
A03901	Stationery			98,000	98,000	98,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			70,000	70,000	70,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0103	**HIGHWAY DIVISION LARKANA**					
A130	**TOTAL TRANSPORT**			**19,000**	**19,000**	**19,000**
A13001	Transport			19,000	19,000	19,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**33,000**	**33,000**
A13101	Machinery and Equipment			33,000	33,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
HIGHWAY DIVISION LARKANA				**213,847,000**	**196,595,000**	**231,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0104	**HIGHWAYS ROADS AND BRIDGES LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,196,000**	**299,196,000**	**422,301,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**197,380,000**	**297,380,000**	**420,485,000**
A13602	Highways			185,438,000	273,496,000	420,485,000
1	Other			185,438,000	273,496,000	
5	Roads (One Time Allocation)					420,485,000
A13604	Other bridges			11,942,000	23,884,000	
6	Other (Fixed Charges)			11,942,000	23,884,000	
HIGHWAYS ROADS AND BRIDGES LARKANA				**199,196,000**	**299,196,000**	**422,301,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0106	**HIGWAYS CIRCLE @ LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,231,000**	**11,247,000**	**16,519,000**
A011	**TOTAL PAY**		**15**	**15**	**8,648,000**	**5,166,000**	**8,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,278,000**	**2,316,000**	**4,278,000**
A01101	Total Basic Pay Of Officer		5	5	4,278,000	2,316,000	4,278,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,947,000		1,947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	835,000		835,000
A119	ASSISTANT	(BPS-16)				2,316,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	618,000		618,000
H035	HEAD DRAFTSMAN	(BPS-16)	1	1	619,000		619,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	259,000		259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,370,000**	**2,850,000**	**4,370,000**
A01151	Total Basic Pay Other Staff		10	10	4,346,000	2,850,000	4,346,000
S053	SENIOR CLERK	(BPS-14)	1	1	498,000	2,850,000	498,000
S181	STENOGRAPHER	(BPS-14)	1	1	604,000		604,000
J053	JUNIOR CLERK	(BPS-11)	1	1	498,000		498,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	472,000		472,000
T050	TRACER	(BPS-05)	1	1	409,000		409,000
D161	DRIVER	(BPS-04)	1	1	395,000		395,000
N003	NAIB QASID	(BPS-02)	2	2	740,000		740,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	365,000		365,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		365,000
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**7,583,000**	**6,081,000**	**7,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,540,000**	**6,038,000**	**7,828,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0106	**HIGWAYS CIRCLE @ LARKANA**					
A01202	House Rent Allowance			503,000	415,000	415,000
A01203	Conveyance Allowance			388,000	407,000	407,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	12,000	12,000
A01217	Medical Allowance			209,000	178,000	178,000
A01224	Entertainment Allowance			4,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	61,000	61,000
A01233	Unattractive Area Allowance			1,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			584,000	455,000	455,000
A0124S	Differential Allowance			1,288,000	1,011,000	1,011,000
A0124X	Adhoc Relief Allowance 2023			1,997,000	1,591,000	1,591,000
A0125E	Adhoc Relief Allowance-2024			1,639,000	1,304,000	1,304,000
A0125P	Ad-hoc Relief Allowance 2025				596,000	656,000
A01270	Others			865,000		1,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**43,000**	**43,000**
A01274	Medical Charges			43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**1,572,000**	**605,000**	**1,572,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**136,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			114,000	114,000	114,000
A033	**TOTAL UTILITIES**			**967,000**		**967,000**
A03303	Electricity			967,000		967,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**301,000**	**301,000**	**301,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			208,000	208,000	208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0106	**HIGWAYS CIRCLE @ LARKANA**					
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**168,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			35,000	35,000	35,000
A03970	Others			47,000	47,000	47,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**74,000**	**74,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
HIGWAYS CIRCLE @ LARKANA				**17,877,000**	**11,926,000**	**18,165,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0110	**HIGHWAYS ROADS AND BRIDGES QAMBAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**173,184,000**	**173,184,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**171,368,000**	**171,368,000**	
A13602	Highways			153,341,000	153,341,000	
1	Other			153,341,000	153,341,000	
A13604	Other bridges			18,027,000	18,027,000	
6	Other (Fixed Charges)			18,027,000	18,027,000	
HIGHWAYS ROADS AND BRIDGES QAMBAR				**173,184,000**	**173,184,000**	**1,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,954,000**	**31,906,000**	**43,936,000**
A011	**TOTAL PAY**		**36**	**36**	**22,501,000**	**15,147,000**	**22,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,759,000**	**4,378,000**	**7,759,000**
A01101	Total Basic Pay Of Officer		10	10	7,748,000	4,378,000	7,748,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,887,000		1,887,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	976,000		976,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	972,000		972,000
S236	SUPERINTENDENT	(BPS-17)	1	1	972,000		972,000
A119	ASSISTANT	(BPS-16)				4,378,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	1,824,000		1,824,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	610,000		610,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	507,000		507,000
A01102	Personal pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**14,742,000**	**10,769,000**	**14,742,000**
A01151	Total Basic Pay Other Staff		26	26	14,556,000	10,638,000	14,556,000
S053	SENIOR CLERK	(BPS-14)	6	6	3,695,000	10,638,000	3,695,000
S181	STENOGRAPHER	(BPS-14)	1	1	745,000		745,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	701,000		701,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,846,000		1,846,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,195,000		1,195,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,733,000		1,733,000
T047	TRACER	(BPS-05)	2	2	1,007,000		1,007,000
D161	DRIVER	(BPS-04)	1	1	484,000		484,000
D003	DAFTARI	(BPS-02)	1	1	457,000		457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	450,000		450,000
N003	NAIB QASID	(BPS-01)	4	4	1,793,000		1,793,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	450,000		450,000
A01152	Personal pay				186,000	131,000	186,000
A012	**TOTAL ALLOWANCES**				**19,453,000**	**16,759,000**	**21,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,410,000**	**16,716,000**	**21,392,000**
A01202	House Rent Allowance				913,000	724,000	724,000
A01203	Conveyance Allowance				1,146,000	983,000	983,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				533,000	459,000	459,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022				1,509,000	1,315,000	1,315,000
A0124S	Differential Allowance				3,347,000	2,916,000	2,916,000
A0124X	Adhoc Relief Allowance 2023				5,360,000	4,688,000	4,688,000
A0125E	Adhoc Relief Allowance-2024				4,309,000	3,764,000	3,764,000
A0125P	Ad-hoc Relief Allowance 2025					1,764,000	1,940,000
A01270	Others				2,250,000		4,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**43,000**	**43,000**	**43,000**
A01274	Medical Charges				43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**				**1,336,000**	**581,000**	**1,336,000**
A032	**TOTAL COMMUNICATIONS**				**122,000**	**122,000**	**122,000**
A03201	Postage and Telegraph				20,000	20,000	20,000
A03202	Telephone and Trunk call				102,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**					
A033	**TOTAL UTILITIES**			**755,000**		**755,000**
A03303	Electricity			755,000		755,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**313,000**	**313,000**	**313,000**
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			189,000	189,000	189,000
A039	**TOTAL GENERAL**			**146,000**	**146,000**	**146,000**
A03901	Stationery			53,000	53,000	53,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03970	Others			47,000	47,000	47,000
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**576,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	**576,000**
A09601	Plant and Machinery			42,000	42,000	576,000
075	One Water Dispenser			42,000		
587	One Photocopier Machine					576,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**75,000**	**75,000**	
A09701	Furniture and fixtures			75,000	75,000	
001	Furniture and Fixtures			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**63,000**	**63,000**	**63,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**20,000**
A13001	Transport			20,000	20,000	20,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**27,000**
A13101	Machinery and Equipment			27,000	27,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
HIGWAYS CIRCLE MIRPURKHAS				**43,470,000**	**32,667,000**	**45,911,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0098	**HIGHWAY DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,886,000**	**118,786,000**	**155,635,000**
A011	**TOTAL PAY**		**186**	**186**	**75,982,000**	**54,972,000**	**75,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,479,000**	**6,023,000**	**7,479,000**
A01101	Total Basic Pay Of Officer		6	6	7,262,000	6,021,000	7,262,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,655,000		1,655,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,957,000		3,957,000
A119	ASSISTANT	(BPS-16)				6,021,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	827,000		827,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	823,000		823,000
A01102	Personal pay				202,000		202,000
A01105	Qualification Pay				15,000	2,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**180**	**180**	**68,503,000**	**48,949,000**	**68,503,000**
A01151	Total Basic Pay Other Staff		180	180	67,802,000	48,438,000	67,802,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,295,000	48,438,000	2,295,000
S181	STENOGRAPHER	(BPS-14)	1	1	556,000		556,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	521,000		521,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-11)	7	7	3,300,000		3,300,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,213,000		3,213,000
S222	SUB ENGINEER	(BPS-11)	9	9	4,130,000		4,130,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	447,000		447,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,293,000		1,293,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	836,000		836,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	377,000		377,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0098	**HIGHWAY DIVISION MIRPURKHAS**						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	15	15	5,626,000		5,626,000
T047	TRACER	(BPS-05)	1	1	377,000		377,000
D161	DRIVER	(BPS-04)	6	6	2,170,000		2,170,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	3,975,000		3,975,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	363,000		363,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	3	3	1,085,000		1,085,000
R065	ROAD MATE	(BPS-02)	16	16	5,442,000		5,442,000
B007	BELDAR	(BPS-01)	70	70	25,111,000		25,111,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	9	9	3,006,000		3,006,000
F038	FITTER	(BPS-01)	2	2	670,000		670,000
N003	NAIB QASID	(BPS-01)	7	7	2,339,000		2,339,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	670,000		670,000
A01152	Personal pay				701,000	511,000	701,000
A012	**TOTAL ALLOWANCES**				**63,904,000**	**63,814,000**	**79,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,861,000**	**63,771,000**	**79,610,000**
A01202	House Rent Allowance				2,727,000	2,856,000	2,856,000
A01203	Conveyance Allowance				3,639,000	3,795,000	3,795,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				79,000	71,000	71,000
A01217	Medical Allowance				2,321,000	2,350,000	2,350,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	214,000	214,000
A01238	Charge Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,791,000	4,902,000	4,902,000
A0124S	Differential Allowance				10,904,000	11,137,000	11,137,000
A0124X	Adhoc Relief Allowance 2023				17,144,000	17,452,000	17,452,000
A0125E	Adhoc Relief Allowance-2024				14,498,000	14,550,000	14,550,000
A0125P	Ad-hoc Relief Allowance 2025					6,434,000	7,077,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0098	**HIGHWAY DIVISION MIRPURKHAS**					
A01270	Others			7,598,000		15,196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**43,000**	**43,000**
A01274	Medical Charges			43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**1,657,000**	**647,000**	**1,657,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**136,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			118,000	118,000	118,000
A033	**TOTAL UTILITIES**			**1,010,000**		**1,010,000**
A03303	Electricity			1,010,000		1,010,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**289,000**	**289,000**	**289,000**
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			214,000	214,000	214,000
A039	**TOTAL GENERAL**			**222,000**	**222,000**	**222,000**
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03970	Others			54,000	54,000	54,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**462,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**262,000**
A09601	Plant and Machinery					262,000
01D	Two Water Dispensors					96,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0098	**HIGHWAY DIVISION MIRPURKHAS**					
SP3	One A/C Split 1.5 ton					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**61,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**20,000**
A13001	Transport			20,000	20,000	20,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
HIGHWAY DIVISION MIRPURKHAS				**141,704,000**	**119,594,000**	**157,815,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0099	**HIGHWAYS ROADS AND BRIDGES MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**291,843,000**	**95,808,000**	**32,205,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**290,027,000**	**93,992,000**	**30,389,000**
A13602	Highways			286,324,000	93,992,000	30,389,000
1	Other			286,324,000	93,992,000	
5	Roads (One Time Allocation)					30,389,000
A13604	Other bridges			3,703,000		
6	Other (Fixed Charges)			3,703,000		
HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				**291,843,000**	**95,808,000**	**32,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0105	**HIGHWAYS SUB DIVISION SHUJAABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,279,000**	**7,929,000**	**12,425,000**
A011	**TOTAL PAY**		**24**	**24**	**6,771,000**	**3,673,000**	**6,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,180,000**		**1,180,000**
A01101	Total Basic Pay Of Officer		1	1	1,180,000		1,180,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,180,000		1,180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,591,000**	**3,673,000**	**5,591,000**
A01151	Total Basic Pay Other Staff		23	23	5,520,000	3,652,000	5,520,000
S053	SENIOR CLERK	(BPS-14)	1	1	289,000	3,652,000	289,000
J053	JUNIOR CLERK	(BPS-11)	2	2	580,000		580,000
S222	SUB ENGINEER	(BPS-11)	3	3	869,000		869,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	710,000		710,000
R069	ROAD ROLLER DRIVER	(BPS-05)	3	3	710,000		710,000
D161	DRIVER	(BPS-04)	1	1	230,000		230,000
R065	ROAD MATE	(BPS-02)	1	1	216,000		216,000
B007	BELDAR	(BPS-01)	3	3	638,000		638,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	215,000		215,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	633,000		633,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		215,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	215,000		215,000
A01152	Personal pay				71,000	21,000	71,000
A012	**TOTAL ALLOWANCES**				**4,508,000**	**4,256,000**	**5,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,508,000**	**4,256,000**	**5,654,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0105	**HIGHWAYS SUB DIVISION SHUJAABAD**					
A01202	House Rent Allowance			176,000	176,000	176,000
A01203	Conveyance Allowance			249,000	249,000	249,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			138,000	138,000	138,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			332,000	332,000	332,000
A0124S	Differential Allowance			761,000	761,000	761,000
A0124X	Adhoc Relief Allowance 2023			1,191,000	1,192,000	1,192,000
A0125E	Adhoc Relief Allowance-2024			979,000	962,000	962,000
A0125P	Ad-hoc Relief Allowance 2025				441,000	485,000
A01270	Others			677,000		1,354,000
HIGHWAYS SUB DIVISION SHUJAABAD				**11,279,000**	**7,929,000**	**12,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0051	**HIGHWAYS ROADS AND BRIDGES MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,733,000**	**131,816,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**98,917,000**	**130,000,000**	
A13602	Highways			94,139,000	130,000,000	
1	Other			94,139,000	130,000,000	
A13604	Other bridges			4,778,000		
6	Other (Fixed Charges)			4,778,000		
HIGHWAYS ROADS AND BRIDGES MITHI				**100,733,000**	**131,816,000**	**1,816,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0052	**HIGHWAY DIVISION THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,916,000**	**28,673,000**	**37,949,000**
A011	**TOTAL PAY**		**27**	**27**	**18,763,000**	**13,392,000**	**18,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,098,000**	**4,725,000**	**5,098,000**
A01101	Total Basic Pay Of Officer		5	5	5,045,000	4,710,000	5,045,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,405,000		1,405,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	2,241,000		2,241,000
A119	ASSISTANT	(BPS-16)				4,710,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	1,399,000		1,399,000
A01102	Personal pay				37,000		37,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,665,000**	**8,667,000**	**13,665,000**
A01151	Total Basic Pay Other Staff		22	22	13,504,000	8,617,000	13,504,000
S053	SENIOR CLERK	(BPS-14)	1	1	697,000	8,617,000	697,000
S181	STENOGRAPHER	(BPS-14)	1	1	843,000		843,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	792,000		792,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,088,000		2,088,000
S222	SUB ENGINEER	(BPS-11)	4	4	2,783,000		2,783,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	613,000		613,000
T047	TRACER	(BPS-05)	1	1	570,000		570,000
D161	DRIVER	(BPS-04)	1	1	549,000		549,000
D003	DAFTARI	(BPS-02)	1	1	517,000		517,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	1,519,000		1,519,000
N003	NAIB QASID	(BPS-01)	2	2	1,014,000		1,014,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,519,000		1,519,000
A01152	Personal pay				161,000	50,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0052	**HIGHWAY DIVISION THAR AT MITHI**					
A012	**TOTAL ALLOWANCES**			**17,153,000**	**15,281,000**	**19,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,110,000**	**15,238,000**	**19,143,000**
A01202	House Rent Allowance			666,000	588,000	588,000
A01203	Conveyance Allowance			971,000	922,000	922,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			28,000	17,000	17,000
A01217	Medical Allowance			489,000	454,000	454,000
A0121Q	Audit and Accounts Allowance			91,000	91,000	91,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01233	Unattractive Area Allowance			381,000	367,000	367,000
A0124R	Ad-Hoc Relief Allowance-2022			1,321,000	1,182,000	1,182,000
A0124S	Differential Allowance			2,944,000	2,626,000	2,626,000
A0124X	Adhoc Relief Allowance 2023			4,572,000	4,081,000	4,081,000
A0125E	Adhoc Relief Allowance-2024			3,712,000	3,311,000	3,311,000
A0125P	Ad-hoc Relief Allowance 2025				1,519,000	1,671,000
A01270	Others			1,876,000		3,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**43,000**	**43,000**
A01274	Medical Charges			43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**1,081,000**	**591,000**	**1,081,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**101,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			79,000	79,000	79,000
A033	**TOTAL UTILITIES**			**490,000**		**490,000**
A03303	Electricity			490,000		490,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0052	**HIGHWAY DIVISION THAR AT MITHI**					
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039	**TOTAL GENERAL**			**185,000**	**185,000**	**185,000**
A03901	Stationery			54,000	54,000	54,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03970	Others			47,000	47,000	47,000
A09	**TOTAL PHYSICAL ASSETS**			**234,000**	**234,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**84,000**	**84,000**	
A09601	Plant and Machinery			84,000	84,000	
01D	Two Water Dispensors			84,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**25,000**
A13001	Transport			25,000	25,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0052	**HIGHWAY DIVISION THAR AT MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
HIGHWAY DIVISION THAR AT MITHI				**37,300,000**	**29,567,000**	**39,099,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
QS0424 HIGHWAYS ROADS AND BRIDGES KAMBER					
A13 TOTAL REPAIRS AND MAINTENANCE				100,000,000	95,095,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES				100,000,000	95,095,000
A13602 Highways				82,239,000	95,095,000
1 Other				82,239,000	
5 Roads (One Time Allocation)					95,095,000
A13604 Other bridges				17,761,000	
6 Other (Fixed Charges)				17,761,000	
HIGHWAYS ROADS AND BRIDGES KAMBER				**100,000,000**	**95,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0083	**HIGHWAY DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,842,000**	**76,811,000**	**108,550,000**
A011	**TOTAL PAY**		**136**	**136**	**55,234,000**	**34,960,000**	**55,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**12,493,000**	**5,890,000**	**12,493,000**
A01101	Total Basic Pay Of Officer		7	7	12,225,000	5,890,000	12,225,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,732,000		2,732,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	6,535,000		6,535,000
A119	ASSISTANT	(BPS-16)				5,890,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	1,359,000		1,359,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	1,360,000		1,360,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	239,000		239,000
A01102	Personal pay				224,000		224,000
A01103	Special pay				12,000		12,000
A01105	Qualification Pay				32,000		32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**129**	**42,741,000**	**29,070,000**	**42,741,000**
A01151	Total Basic Pay Other Staff		129	129	42,333,000	28,944,000	42,333,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,034,000	28,944,000	2,034,000
S181	STENOGRAPHER	(BPS-14)	1	1	493,000		493,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	463,000		463,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,847,000		2,847,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,661,000		3,661,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	397,000		397,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,143,000		1,143,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	739,000		739,000
W044	WORK / GENERAL SUPERVISOR / ROAD INSPECTOR	(BPS-06)	1	1	346,000		346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0083	**HIGHWAY DIVISION BENAZIRABAD**						
E021	ELECTRICIAN	(BPS-05)	1	1	334,000		334,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	11	11	3,656,000		3,656,000
T050	TRACER	(BPS-05)	1	1	334,000		334,000
D161	DRIVER	(BPS-04)	6	6	1,926,000		1,926,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	2,245,000		2,245,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	2	2	644,000		644,000
F038	FITTER	(BPS-02)	1	1	303,000		303,000
R056	REWINDER HELPER	(BPS-02)	9	9	2,713,000		2,713,000
B026	BELDAR / COOLY	(BPS-01)	30	30	8,875,000		8,875,000
C089	CHOWKIDAR	(BPS-01)	14	14	4,143,000		4,143,000
C111	CLEANER / HELPER / COLI	(BPS-01)	8	8	2,367,000		2,367,000
M020	MALHI	(BPS-01)	1	1	299,000		299,000
N003	NAIB QASID	(BPS-01)	7	7	2,072,000		2,072,000
S008	SANITARY WORKER	(BPS-01)	1	1	299,000		299,000
A01152	Personal pay				408,000	126,000	408,000
A012	**TOTAL ALLOWANCES**				**47,608,000**	**41,851,000**	**53,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,304,000**	**41,342,000**	**52,807,000**
A01202	House Rent Allowance				1,915,000	1,767,000	1,767,000
A01203	Conveyance Allowance				2,695,000	2,562,000	2,562,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01216	Qualification Allowance				15,000	15,000	15,000
A01217	Medical Allowance				1,734,000	1,619,000	1,619,000
A0121Q	Audit and Accounts Allowance				73,000	73,000	73,000
A01226	Computer Allowance				21,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				3,607,000	3,147,000	3,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0083	**HIGHWAY DIVISION BENAZIRABAD**					
A0124S	Differential Allowance			8,116,000	7,081,000	7,081,000
A0124X	Adhoc Relief Allowance 2023			12,763,000	11,241,000	11,241,000
A0125E	Adhoc Relief Allowance-2024			10,784,000	9,511,000	9,511,000
A0125P	Ad-hoc Relief Allowance 2025				4,178,000	4,596,000
A01270	Others			5,523,000		11,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**304,000**	**509,000**	**509,000**
A01274	Medical Charges			12,000	12,000	12,000
A01278	Leave Salary			292,000	497,000	497,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**82,000**	**503,000**
A033	**TOTAL UTILITIES**			**421,000**		**421,000**
A03303	Electricity			421,000		421,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			20,000	20,000	20,000
HIGHWAY DIVISION BENAZIRABAD				**103,345,000**	**76,893,000**	**109,053,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0084	**HIGHWAYS ROADS AND BRIDGES BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,719,000**	**711,437,000**	**457,093,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**147,903,000**	**709,621,000**	**455,277,000**
A13602	Highways			145,513,000	709,621,000	455,277,000
1	Other			145,513,000	709,621,000	
5	Roads (One Time Allocation)					455,277,000
A13604	Other bridges			2,390,000		
6	Other (Fixed Charges)			2,390,000		
HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				**149,719,000**	**711,437,000**	**457,093,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0062	**HIGHWAY DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,902,000**	**123,638,000**	**175,578,000**
A011	**TOTAL PAY**		**220**	**220**	**90,323,000**	**57,118,000**	**90,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,118,000**	**7,207,000**	**9,118,000**
A01101	Total Basic Pay Of Officer		7	7	8,843,000	7,192,000	8,843,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,705,000		1,705,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	5,436,000		5,436,000
A119	ASSISTANT	(BPS-16)				7,192,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	852,000		852,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	850,000		850,000
A01102	Personal pay				259,000		259,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**213**	**213**	**81,205,000**	**49,911,000**	**81,205,000**
A01151	Total Basic Pay Other Staff		213	213	80,526,000	49,330,000	80,526,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,780,000	49,330,000	2,780,000
S181	STENOGRAPHER	(BPS-14)	1	1	562,000		562,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	527,000		527,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,709,000		3,709,000
S222	SUB ENGINEER	(BPS-11)	12	12	6,557,000		6,557,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	450,000		450,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,307,000		1,307,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	842,000		842,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	380,000		380,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	25	25	9,463,000		9,463,000
T050	TRACER	(BPS-05)	1	1	380,000		380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0062	**HIGHWAY DIVISION SANGHAR**						
D161	DRIVER	(BPS-04)	5	5	1,827,000		1,827,000
R069	ROAD ROLLER DRIVER	(BPS-04)	14	14	5,109,000		5,109,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	3	3	1,095,000		1,095,000
F038	FITTER	(BPS-02)	1	1	344,000		344,000
R056	REWINDER HELPER	(BPS-02)	16	16	6,112,000		6,112,000
B026	BELDAR / COOLY	(BPS-01)	88	88	30,651,000		30,651,000
C089	CHOWKIDAR	(BPS-01)	9	9	3,035,000		3,035,000
C111	CLEANER / HELPER / COLI	(BPS-01)	6	6	2,023,000		2,023,000
N003	NAIB QASID	(BPS-01)	8	8	2,697,000		2,697,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	676,000		676,000
A01152	Personal pay				679,000	581,000	679,000
A012	**TOTAL ALLOWANCES**				**74,579,000**	**66,520,000**	**85,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,512,000**	**66,453,000**	**85,188,000**
A01202	House Rent Allowance				3,224,000	3,024,000	3,024,000
A01203	Conveyance Allowance				4,228,000	3,985,000	3,985,000
A01207	Washing Allowance				10,000	3,000	3,000
A01217	Medical Allowance				2,654,000	2,508,000	2,508,000
A0121Q	Audit and Accounts Allowance				85,000	85,000	85,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				5,678,000	5,185,000	5,185,000
A0124S	Differential Allowance				12,758,000	11,568,000	11,568,000
A0124X	Adhoc Relief Allowance 2023				20,035,000	18,252,000	18,252,000
A0125E	Adhoc Relief Allowance-2024				16,708,000	14,998,000	14,998,000
A0125P	Ad-hoc Relief Allowance 2025					6,702,000	7,372,000
A01270	Others				9,032,000		18,065,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**67,000**	**67,000**
A01274	Medical Charges				67,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0062	**HIGHWAY DIVISION SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			**2,497,000**	**1,205,000**	**2,497,000**
A032	**TOTAL COMMUNICATIONS**			**249,000**	**249,000**	**249,000**
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk call			209,000	209,000	209,000
A033	**TOTAL UTILITIES**			**1,292,000**		**1,292,000**
A03303	Electricity			1,292,000		1,292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**564,000**	**564,000**	**564,000**
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			443,000	443,000	443,000
A039	**TOTAL GENERAL**			**392,000**	**392,000**	**392,000**
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			103,000	103,000	103,000
A03970	Others			100,000	100,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**757,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**461,000**
A09201	Hardware					461,000
024	One Computer with all Accessories					288,000
16	One Laser Printer					173,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**96,000**
A09601	Plant and Machinery					96,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0062	**HIGHWAY DIVISION SANGHAR**					
01D	Two Water Dispensors					96,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures			100,000	100,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**95,000**	**95,000**
A130	**TOTAL TRANSPORT**			**35,000**	**35,000**	**35,000**
A13001	Transport			35,000	35,000	35,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
HIGHWAY DIVISION SANGHAR				**167,594,000**	**125,038,000**	**178,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0063	**HIGHWAYS ROADS AND BRIDGES SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,636,000**	**301,816,000**	**1,075,798,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**234,820,000**	**300,000,000**	**1,073,982,000**
A13602	Highways			232,430,000	300,000,000	1,073,982,000
1	Other			232,430,000	300,000,000	
5	Roads (One Time Allocation)					1,073,982,000
A13604	Other bridges			2,390,000		
6	Other (Fixed Charges)			2,390,000		
HIGHWAYS ROADS AND BRIDGES SANGHAR				**236,636,000**	**301,816,000**	**1,075,798,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0054	**HIGHWAYS ROADS AND BRIDGES SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,607,000**	**73,814,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**98,791,000**	**71,998,000**	
A13602	Highways			94,013,000	67,220,000	
1	Other			94,013,000	67,220,000	
A13604	Other bridges			4,778,000	4,778,000	
6	Other (Fixed Charges)			4,778,000	4,778,000	
HIGHWAYS ROADS AND BRIDGES SHIKARPUR				**100,607,000**	**73,814,000**	**1,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,959,000**	**82,242,000**	**162,593,000**
A011	**TOTAL PAY**		**158**	**158**	**98,137,000**	**37,873,000**	**98,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,017,000**	**5,541,000**	**9,023,000**
A01101	Total Basic Pay Of Officer		10	10	8,994,000	5,529,000	8,994,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,825,000		1,825,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	3,641,000		3,641,000
P051	PLANNING OFFICER	(BPS-17)	1	1	1,455,000		1,455,000
A119	ASSISTANT	(BPS-16)				5,529,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	906,000		906,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	908,000		908,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	259,000		259,000
A01102	Personal pay				7,000	12,000	13,000
A01103	Special pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**148**	**89,120,000**	**32,332,000**	**89,120,000**
A01151	Total Basic Pay Other Staff		148	148	88,529,000	31,879,000	88,529,000
J053	JUNIOR CLERK	(BPS-14)	2	2	697,000		697,000
S053	SENIOR CLERK	(BPS-14)	7	7	8,682,000	31,879,000	8,682,000
S181	STENOGRAPHER	(BPS-14)	1	1	4,253,000		4,253,000
S222	SUB ENGINEER	(BPS-13)	9	9	3,555,000		3,555,000
J053	JUNIOR CLERK	(BPS-11)	4	4	7,639,000		7,639,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,841,000		1,841,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	3,401,000		3,401,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	9,886,000		9,886,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	2	2	570,000		570,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	4	4	710,000		710,000
T047	TRACER	(BPS-05)	1	1	2,872,000		2,872,000
D161	DRIVER	(BPS-04)	6	6	4,077,000		4,077,000
L080	LOG BOOK CLERK / STORE ISSUER	(BPS-04)	1	1	2,769,000		2,769,000
R069	ROAD ROLLER DRIVER	(BPS-04)	3	3	725,000		725,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	275,000		275,000
R065	ROAD MATE	(BPS-02)	7	7	1,591,000		1,591,000
B026	BELDAR / COOLY	(BPS-01)	69	69	16,074,000		16,074,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	8	8	4,206,000		4,206,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	722,000		722,000
N003	NAIB QASID	(BPS-01)	9	9	11,429,000		11,429,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,555,000		2,555,000
A01152	Personal pay				591,000	453,000	591,000
A012	**TOTAL ALLOWANCES**				**55,822,000**	**44,369,000**	**64,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,813,000**	**44,360,000**	**64,441,000**
A01202	House Rent Allowance				2,352,000	1,896,000	1,896,000
A01203	Conveyance Allowance				3,152,000	2,592,000	2,592,000
A01207	Washing Allowance				5,000	3,000	3,000
A01217	Medical Allowance				2,019,000	1,541,000	1,541,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				4,073,000	3,466,000	3,466,000
A0124S	Differential Allowance				9,031,000	7,877,000	7,877,000
A0124X	Adhoc Relief Allowance 2023				13,670,000	12,278,000	12,278,000
A0125E	Adhoc Relief Allowance-2024				11,647,000	10,116,000	10,116,000
A0125P	Ad-hoc Relief Allowance 2025					4,520,000	4,972,000
A01270	Others				9,814,000		19,629,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			9,000	9,000	9,000
A01274	Medical Charges			9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			1,264,000	509,000	1,264,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A033	**TOTAL UTILITIES**			755,000		755,000
A03303	Electricity			755,000		755,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			272,000	272,000	272,000
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			227,000	227,000	227,000
A039	**TOTAL GENERAL**			157,000	157,000	157,000
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03970	Others			37,000	37,000	37,000
A09	**TOTAL PHYSICAL ASSETS**					759,000
A092	**TOTAL COMPUTER EQUIPMENT**					461,000
A09201	Hardware					461,000
024	One Computer with all Accessories					288,000
16	One Laser Printer					173,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**48,000**
A09601	Plant and Machinery					48,000
075	One Water Dispenser					48,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
001	Furniture and Fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**63,000**	**63,000**	**63,000**
A130	**TOTAL TRANSPORT**			**19,000**	**19,000**	**19,000**
A13001	Transport			19,000	19,000	19,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				**155,286,000**	**82,814,000**	**164,679,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0056	**HIGHWAYS ROADS AND BRIDGES JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,166,000**	**825,940,000**	**520,492,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**166,350,000**	**824,124,000**	**518,676,000**
A13602	Highways			161,572,000	819,346,000	518,676,000
1	Other			161,572,000	819,346,000	
5	Roads (One Time Allocation)					518,676,000
A13604	Other bridges			4,778,000	4,778,000	
6	Other (Fixed Charges)			4,778,000	4,778,000	
HIGHWAYS ROADS AND BRIDGES JACOBABAD				**168,166,000**	**825,940,000**	**520,492,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0057	**HIGHWAYS ROADS AND BRIDGES KASHMORE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,487,000**	**274,761,000**	**390,797,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**66,671,000**	**272,945,000**	**388,981,000**
A13602	Highways			61,893,000	268,167,000	388,981,000
1	Other			61,893,000	268,167,000	
5	Roads (One Time Allocation)					388,981,000
A13604	Other bridges			4,778,000	4,778,000	
6	Other (Fixed Charges)			4,778,000	4,778,000	
HIGHWAYS ROADS AND BRIDGES KASHMORE				**68,487,000**	**274,761,000**	**390,797,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0105	**HIGHWAY DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,187,000**	**96,106,000**	**114,402,000**
A011	**TOTAL PAY**		**159**	**159**	**51,010,000**	**43,431,000**	**51,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,092,000**	**3,475,000**	**5,092,000**
A01101	Total Basic Pay Of Officer		5	5	5,037,000	3,475,000	5,037,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,039,000		2,039,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,653,000		1,653,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	828,000		828,000
A119	ASSISTANT	(BPS-16)				3,475,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	517,000		517,000
A01102	Personal pay				37,000		37,000
A01105	Qualification Pay				18,000		18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**154**	**154**	**45,918,000**	**39,956,000**	**45,918,000**
A01151	Total Basic Pay Other Staff		154	154	45,288,000	39,366,000	45,288,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,228,000	39,366,000	1,228,000
S181	STENOGRAPHER	(BPS-14)	1	1	373,000		373,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	350,000		350,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,843,000		2,843,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,841,000		2,841,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	299,000		299,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	859,000		859,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	556,000		556,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	263,000		263,000
O021	OPERATOR	(BPS-05)	1	1	252,000		252,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	8	8	2,006,000		2,006,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0105	**HIGHWAY DIVISION SUKKUR**						
T050	TRACER	(BPS-05)	1	1	252,000		252,000
D161	DRIVER	(BPS-04)	3	3	726,000		726,000
R069	ROAD ROLLER DRIVER	(BPS-04)	8	8	2,935,000		2,935,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	1,308,000		1,308,000
F038	FITTER	(BPS-02)	1	1	230,000		230,000
R065	ROAD MATE	(BPS-02)	14	14	4,182,000		4,182,000
B026	BELDAR / COOLY	(BPS-01)	44	44	10,511,000		10,511,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	17	17	3,792,000		3,792,000
C111	CLEANER / HELPER / COLI	(BPS-01)	20	20	6,462,000		6,462,000
C167	COOK	(BPS-01)	1	1	227,000		227,000
M020	MALHI	(BPS-01)	1	1	227,000		227,000
N003	NAIB QASID	(BPS-01)	6	6	2,339,000		2,339,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		227,000
A01152	Personal pay				630,000	590,000	630,000
A012	**TOTAL ALLOWANCES**				**54,177,000**	**52,675,000**	**63,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,149,000**	**52,647,000**	**63,364,000**
A01202	House Rent Allowance				3,406,000	3,388,000	3,388,000
A01203	Conveyance Allowance				3,028,000	3,039,000	3,039,000
A01207	Washing Allowance				50,000	47,000	47,000
A0120D	Integrated Allowance				56,000	51,000	51,000
A01217	Medical Allowance				2,017,000	2,027,000	2,027,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	253,000	253,000
A0124R	Ad-Hoc Relief Allowance-2022				4,085,000	3,981,000	3,981,000
A0124S	Differential Allowance				9,302,000	8,964,000	8,964,000
A0124X	Adhoc Relief Allowance 2023				14,655,000	14,022,000	14,022,000
A0125E	Adhoc Relief Allowance-2024				12,399,000	11,725,000	11,725,000
A0125P	Ad-hoc Relief Allowance 2025					5,150,000	5,665,000
A01270	Others				5,101,000		10,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0105	**HIGHWAY DIVISION SUKKUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			28,000	28,000	28,000
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			1,340,000	832,000	1,340,000
A032	**TOTAL COMMUNICATIONS**			152,000	152,000	152,000
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			135,000	135,000	135,000
A033	**TOTAL UTILITIES**			508,000		508,000
A03303	Electricity			508,000		508,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			428,000	428,000	428,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			340,000	340,000	340,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			83,000	83,000	83,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			61,000	61,000	61,000
A03970	Others			70,000	70,000	70,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0105	**HIGHWAY DIVISION SUKKUR**					
A09	**TOTAL PHYSICAL ASSETS**			**200,000**	**200,000**	**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**300,000**
A09701	Furniture and fixtures			200,000	200,000	300,000
001	Furniture and Fixtures			200,000	200,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
HIGHWAY DIVISION SUKKUR				**106,796,000**	**97,807,000**	**116,111,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0107	**HIGWAYS CIRCLE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,642,000**	**30,702,000**	**36,410,000**
A011	**TOTAL PAY**		**32**	**31**	**17,314,000**	**14,470,000**	**16,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**6,948,000**	**5,589,000**	**6,183,000**
A01101	Total Basic Pay Of Officer		10	9	6,849,000	5,589,000	6,084,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,689,000		1,689,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	765,000		765,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	765,000		765,000
P051	PLANNING OFFICER	(BPS-17)	1		765,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	765,000		765,000
A119	ASSISTANT	(BPS-16)				5,589,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,226,000		1,226,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	615,000		615,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	259,000		259,000
A01102	Personal pay				99,000		99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,366,000**	**8,881,000**	**10,366,000**
A01151	Total Basic Pay Other Staff		22	22	10,284,000	8,851,000	10,284,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,381,000	8,851,000	1,381,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	707,000		707,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,584,000		1,584,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	2,049,000		2,049,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	922,000		922,000
T047	TRACER	(BPS-05)	2	2	1,014,000		1,014,000
D161	DRIVER	(BPS-04)	1	1	489,000		489,000
D003	DAFTARI	(BPS-02)	1	1	462,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0107	**HIGWAYS CIRCLE SUKKUR**						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	454,000		454,000
N003	NAIB QASID	(BPS-01)	4	4	768,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	454,000		454,000
A01152	Personal pay				82,000	30,000	82,000
A012	**TOTAL ALLOWANCES**				**16,328,000**	**16,232,000**	**19,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,285,000**	**16,189,000**	**19,818,000**
A01202	House Rent Allowance				967,000	909,000	909,000
A01203	Conveyance Allowance				890,000	881,000	881,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				461,000	460,000	460,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,286,000	1,297,000	1,297,000
A0124S	Differential Allowance				2,837,000	2,866,000	2,866,000
A0124X	Adhoc Relief Allowance 2023				4,467,000	4,499,000	4,499,000
A0125E	Adhoc Relief Allowance-2024				3,612,000	3,578,000	3,578,000
A0125P	Ad-hoc Relief Allowance 2025					1,664,000	1,830,000
A01270	Others				1,731,000		3,463,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**43,000**	**43,000**	**43,000**
A01274	Medical Charges				43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**				**1,123,000**	**618,000**	**1,123,000**
A032	**TOTAL COMMUNICATIONS**				**126,000**	**126,000**	**126,000**
A03201	Postage and Telegraph				24,000	24,000	24,000
A03202	Telephone and Trunk call				102,000	102,000	102,000
A033	**TOTAL UTILITIES**				**505,000**		**505,000**
A03303	Electricity				505,000		505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0107	**HIGWAYS CIRCLE SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			345,000	345,000	345,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	240,000
A039	**TOTAL GENERAL**			147,000	147,000	147,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			37,000	37,000	37,000
A03970	Others			41,000	41,000	41,000
A09	**TOTAL PHYSICAL ASSETS**			207,000	207,000	166,000
A092	**TOTAL COMPUTER EQUIPMENT**			207,000	207,000	
A09201	Hardware			207,000	207,000	
024	One Computer with all Accessories			207,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					166,000
A09601	Plant and Machinery					166,000
SP3	One A/C Split 1.5 ton					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A130	**TOTAL TRANSPORT**			29,000	29,000	29,000
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0107	**HIGWAYS CIRCLE SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
HIGWAYS CIRCLE SUKKUR				**35,042,000**	**31,597,000**	**37,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0108	**HIGHWAYS ROADS AND BRIDGES SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,654,000**	**56,594,000**	**351,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**121,838,000**	**54,778,000**	**350,000,000**
A13602	Highways			117,060,000	50,000,000	350,000,000
1	Other			117,060,000	50,000,000	
5	Roads (One Time Allocation)					350,000,000
A13604	Other bridges			4,778,000	4,778,000	
6	Other (Fixed Charges)			4,778,000	4,778,000	
HIGHWAYS ROADS AND BRIDGES SUKKUR				**123,654,000**	**56,594,000**	**351,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0112	**HIGHWAYS ROADS AND BRIDGES GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,758,000**	**5,400,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**115,942,000**	**3,584,000**	
A13602	Highways			112,358,000		
1	Other			112,358,000		
A13604	Other bridges			3,584,000	3,584,000	
6	Other (Fixed Charges)			3,584,000	3,584,000	
HIGHWAYS ROADS AND BRIDGES GHOTKI				**117,758,000**	**5,400,000**	**1,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0047	**HIGHWAYS ROADS AND BRIDGES UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,045,000**	**4,206,000**	**1,816,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,816,000**	**1,816,000**	**1,816,000**
A13101	Machinery and Equipment			1,816,000	1,816,000	1,816,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**95,229,000**	**2,390,000**	
A13602	Highways			92,839,000		
1	Other			92,839,000		
A13604	Other bridges			2,390,000	2,390,000	
6	Other (Fixed Charges)			2,390,000	2,390,000	
HIGHWAYS ROADS AND BRIDGES UMERKOT				**97,045,000**	**4,206,000**	**1,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,529,000**	**99,897,000**	**129,094,000**
A011	**TOTAL PAY**		**163**	**163**	**62,144,000**	**45,919,000**	**62,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,532,000**	**5,550,000**	**9,532,000**
A01101	Total Basic Pay Of Officer		8	8	9,417,000	5,546,000	9,417,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,393,000		1,393,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	6,634,000		6,634,000
A119	ASSISTANT	(BPS-16)				5,546,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	695,000		695,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	695,000		695,000
A01102	Personal pay				100,000		100,000
A01105	Qualification Pay				15,000	4,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**52,612,000**	**40,369,000**	**52,612,000**
A01151	Total Basic Pay Other Staff		155	155	52,421,000	40,241,000	52,421,000
S053	SENIOR CLERK	(BPS-14)	2	2	788,000	40,241,000	788,000
S181	STENOGRAPHER	(BPS-14)	1	1	478,000		478,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	395,000		395,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,544,000		3,544,000
S222	SUB ENGINEER	(BPS-11)	15	15	5,907,000		5,907,000
D150	DRAUGHTSMAN	(BPS-09)	1	1	370,000		370,000
A017	ACCOUNT CLERK	(BPS-07)	2	2	695,000		695,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	1	1	348,000		348,000
T047	TRACER	(BPS-05)	1	1	324,000		324,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	14	14	4,508,000		4,508,000
D161	DRIVER	(BPS-04)	4	4	1,243,000		1,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**						
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	2,173,000		2,173,000
S205	STORE ISSURE	(BPS-04)	2	2	623,000		623,000
B085	BELDAR	(BPS-02)	60	60	20,801,000		20,801,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	2,043,000		2,043,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	3,505,000		3,505,000
F038	FITTER	(BPS-02)	1	1	294,000		294,000
M020	MALHI	(BPS-02)	1	1	294,000		294,000
N003	NAIB QASID	(BPS-02)	7	7	2,043,000		2,043,000
R065	ROAD MATE	(BPS-02)	5	5	1,461,000		1,461,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-02)	2	2	584,000		584,000
A01152	Personal pay				191,000	128,000	191,000
A012	**TOTAL ALLOWANCES**				**57,385,000**	**53,978,000**	**66,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,385,000**	**53,978,000**	**66,950,000**
A01202	House Rent Allowance				2,346,000	2,222,000	2,222,000
A01203	Conveyance Allowance				3,367,000	3,272,000	3,272,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01217	Medical Allowance				2,200,000	2,117,000	2,117,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	214,000	214,000
A0124R	Ad-Hoc Relief Allowance-2022				4,401,000	4,140,000	4,140,000
A0124S	Differential Allowance				9,963,000	9,391,000	9,391,000
A0124X	Adhoc Relief Allowance 2023				15,551,000	14,668,000	14,668,000
A0125E	Adhoc Relief Allowance-2024				13,108,000	12,436,000	12,436,000
A0125P	Ad-hoc Relief Allowance 2025					5,433,000	5,976,000
A01270	Others				6,214,000		12,429,000
A03	**TOTAL OPERATING EXPENSES**				**2,499,000**	**1,526,000**	**2,499,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A032	**TOTAL COMMUNICATIONS**			**197,000**	**197,000**	**197,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A033	**TOTAL UTILITIES**			**973,000**		**973,000**
A03303	Electricity			973,000		973,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**948,000**	**948,000**	**948,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			772,000	772,000	772,000
A039	**TOTAL GENERAL**			**381,000**	**381,000**	**381,000**
A03901	Stationery			136,000	136,000	136,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**387,000**	**387,000**	**387,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
BI0062 EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A137 TOTAL COMPUTER EQUIPMENT			**61,000**	**61,000**	**61,000**
A13701 Hardware			42,000	42,000	42,000
A13702 Software			19,000	19,000	19,000
EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN			**122,415,000**	**101,810,000**	**131,980,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**138,500,000**	**107,723,000**	**150,231,000**
A011	**TOTAL PAY**		**190**	**190**	**76,133,000**	**49,438,000**	**76,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,349,000**	**8,285,000**	**9,349,000**
A01101	Total Basic Pay Of Officer		6	6	9,184,000	8,285,000	9,184,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,841,000		1,841,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,471,000		1,471,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	5,872,000		5,872,000
A119	ASSISTANT	(BPS-16)				8,285,000	
A01102	Personal pay				112,000		112,000
A01105	Qualification Pay				14,000		14,000
A01150	Others				39,000		39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**66,784,000**	**41,153,000**	**66,784,000**
A01151	Total Basic Pay Other Staff		184	184	66,452,000	40,999,000	66,452,000
D135	DIVISIONAL HEAD CLERK	(BPS-14)	1	1	542,000		542,000
S053	SENIOR CLERK	(BPS-14)	2	2	895,000	40,999,000	895,000
S181	STENOGRAPHER	(BPS-14)	1	1	542,000		542,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	510,000		510,000
J053	JUNIOR CLERK	(BPS-11)	12	12	5,355,000		5,355,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,355,000		5,355,000
D230	DRAFTSMAN	(BPS-10)	1	1	434,000		434,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	838,000		838,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	2	2	785,000		785,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	380,000		380,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	756,000		756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**						
D143	DONKEY CART MAN	(BPS-05)	2	2	731,000		731,000
J003	JEEP DRIVER	(BPS-05)	3	3	1,095,000		1,095,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	4,015,000		4,015,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	5,837,000		5,837,000
T050	TRACER	(BPS-05)	1	1	366,000		366,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	366,000		366,000
F038	FITTER	(BPS-03)	1	1	344,000		344,000
R065	ROAD MATE	(BPS-03)	24	24	8,194,000		8,194,000
B085	BELDAR	(BPS-02)	47	47	15,546,000		15,546,000
C100	CHOWKIDARS / WATCHMEN	(BPS-02)	5	5	1,655,000		1,655,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	4,301,000		4,301,000
H064	HELPER	(BPS-02)	13	13	4,301,000		4,301,000
N003	NAIB QASID	(BPS-02)	10	10	3,309,000		3,309,000
A01152	Personal pay				332,000	154,000	332,000
A012	**TOTAL ALLOWANCES**				**62,367,000**	**58,285,000**	**74,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,041,000**	**57,959,000**	**73,772,000**
A01202	House Rent Allowance				2,606,000	2,600,000	2,600,000
A01203	Conveyance Allowance				3,603,000	3,579,000	3,579,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01217	Medical Allowance				2,232,000	2,152,000	2,152,000
A0121N	Personal Allowance					104,000	104,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				4,661,000	4,469,000	4,469,000
A0124S	Differential Allowance				10,616,000	10,129,000	10,129,000
A0124X	Adhoc Relief Allowance 2023				16,582,000	15,835,000	15,835,000
A0125E	Adhoc Relief Allowance-2024				13,953,000	13,069,000	13,069,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**					
A0125P	Ad-hoc Relief Allowance 2025				5,855,000	6,441,000
A01270	Others			7,639,000		15,227,000
1	Other			7,639,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**326,000**	**326,000**	**326,000**
A01274	Medical Charges			326,000	326,000	326,000
A03	**TOTAL OPERATING EXPENSES**			**1,341,000**	**430,000**	**1,341,000**
A032	**TOTAL COMMUNICATIONS**			**170,000**	**170,000**	**170,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			153,000	153,000	153,000
A033	**TOTAL UTILITIES**			**911,000**		**911,000**
A03303	Electricity			911,000		911,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**172,000**
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			36,000	36,000	36,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**					
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**146,000**	**146,000**
A130	**TOTAL TRANSPORT**			**42,000**	**42,000**	**42,000**
A13001	Transport			42,000	42,000	42,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU			**139,987,000**	**110,699,000**	**151,718,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
DD0374 EXECTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13 TOTAL REPAIRS AND MAINTENANCE			**109,481,000**	**2,830,000**	**782,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**782,000**	**782,000**	**782,000**
A13101 Machinery and Equipment			782,000	782,000	782,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**108,699,000**	**2,048,000**	
A13602 Highways			106,651,000		
1 Other			106,651,000		
A13604 Other bridges			2,048,000	2,048,000	
6 Other (Fixed Charges)			2,048,000	2,048,000	
EXECTIVE ENGINEER HIGHWAYS DIVISION DADU			**109,481,000**	**2,830,000**	**782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**138,198,000**	**106,454,000**	**148,467,000**
A011	**TOTAL PAY**		**196**	**196**	**75,119,000**	**48,709,000**	**75,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**12,531,000**	**7,221,000**	**12,531,000**
A01101	Total Basic Pay Of Officer		9	9	12,250,000	7,221,000	12,250,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,975,000		1,975,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	7,864,000		7,864,000
A119	ASSISTANT	(BPS-16)				7,221,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	985,000		985,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	985,000		985,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	441,000		441,000
A01102	Personal pay				107,000		107,000
A01103	Special pay				158,000		158,000
A01105	Qualification Pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**187**	**187**	**62,588,000**	**41,488,000**	**62,588,000**
A01151	Total Basic Pay Other Staff		187	187	62,052,000	41,159,000	62,052,000
S053	SENIOR CLERK	(BPS-14)	2	2	830,000	41,159,000	830,000
S181	STENOGRAPHER	(BPS-14)	1	1	504,000		504,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	474,000		474,000
J053	JUNIOR CLERK	(BPS-11)	11	11	4,555,000		4,555,000
S222	SUB ENGINEER	(BPS-11)	15	15	6,210,000		6,210,000
D230	DRAFTSMAN	(BPS-10)	1	1	405,000		405,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	779,000		779,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-07)	2	2	729,000		729,000
D161	DRIVER	(BPS-05)	4	4	1,356,000		1,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**						
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	341,000		341,000
N042	NEPROLOGIST	(BPS-05)	1	1	341,000		341,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	3,385,000		3,385,000
R069	ROAD ROLLER DRIVER	(BPS-05)	8	8	2,709,000		2,709,000
T047	TRACER	(BPS-05)	1	1	341,000		341,000
F038	FITTER	(BPS-03)	1	1	317,000		317,000
R065	ROAD MATE	(BPS-03)	11	11	3,486,000		3,486,000
B085	BELDAR	(BPS-02)	75	75	23,009,000		23,009,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	15	15	4,605,000		4,605,000
C111	CLEANER / HELPER / COLI	(BPS-02)	15	15	4,605,000		4,605,000
M022	MALHI	(BPS-02)	1	1	309,000		309,000
N003	NAIB QASID	(BPS-02)	9	9	2,762,000		2,762,000
A01152	Personal pay				536,000	329,000	536,000
A012	**TOTAL ALLOWANCES**				**63,079,000**	**57,745,000**	**73,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,958,000**	**57,624,000**	**73,227,000**
A01202	House Rent Allowance				2,823,000	2,652,000	2,652,000
A01203	Conveyance Allowance				3,797,000	3,614,000	3,614,000
A01207	Washing Allowance				3,000		
A0120D	Integrated Allowance				68,000	64,000	64,000
A01217	Medical Allowance				2,335,000	2,197,000	2,197,000
A0122N	Special Conveyance Allowance to Disbaled Employees				236,000	357,000	357,000
A0124R	Ad-Hoc Relief Allowance-2022				4,755,000	4,438,000	4,438,000
A0124S	Differential Allowance				10,740,000	10,025,000	10,025,000
A0124X	Adhoc Relief Allowance 2023				16,754,000	15,653,000	15,653,000
A0125E	Adhoc Relief Allowance-2024				13,935,000	12,833,000	12,833,000
A0125P	Ad-hoc Relief Allowance 2025					5,791,000	6,370,000
A01270	Others				7,512,000		15,024,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			121,000	121,000	121,000
A01274	Medical Charges			121,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			1,943,000	665,000	1,943,000
A032	**TOTAL COMMUNICATIONS**			49,000	49,000	49,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			33,000	33,000	33,000
A033	**TOTAL UTILITIES**			1,278,000		1,278,000
A03303	Electricity			1,278,000		1,278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			308,000	308,000	308,000
A03805	Travelling Allowance			54,000	54,000	54,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			236,000	236,000	236,000
A039	**TOTAL GENERAL**			308,000	308,000	308,000
A03901	Stationery			25,000	25,000	25,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			197,000	197,000	197,000
A03970	Others			54,000	54,000	54,000
A09	**TOTAL PHYSICAL ASSETS**			774,000	774,000	576,000
A092	**TOTAL COMPUTER EQUIPMENT**			474,000	474,000	
A09201	Hardware			474,000	474,000	
024	One Computer with all Accessories			207,000		
16	One Laser Printer			112,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
530	One Scanner			155,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					576,000
A09601	Plant and Machinery					576,000
587	One Photocopier Machine					576,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			300,000	300,000	
A09701	Furniture and fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			163,000	163,000	163,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	55,000
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI			**141,078,000**	**108,056,000**	**151,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,468,000**	**89,881,000**	**113,751,000**
A011	**TOTAL PAY**		**129**	**129**	**53,317,000**	**40,788,000**	**53,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,514,000**	**5,180,000**	**8,514,000**
A01101	Total Basic Pay Of Officer		7	7	8,247,000	5,180,000	8,247,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,501,000		1,501,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,201,000		1,201,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,795,000		4,795,000
A119	ASSISTANT	(BPS-16)				5,180,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	750,000		750,000
A01102	Personal pay				248,000		248,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**44,803,000**	**35,608,000**	**44,970,000**
A01151	Total Basic Pay Other Staff		122	122	44,174,000	34,946,000	44,174,000
S053	SENIOR CLERK	(BPS-14)	2	2	885,000	34,946,000	885,000
S181	STENOGRAPHER	(BPS-14)	1	1	539,000		539,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	504,000		504,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,421,000		4,421,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,305,000		5,305,000
D230	DRAFTSMAN	(BPS-10)	1	1	430,000		430,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	833,000		833,000
C040	CHARGE MAN	(BPS-07)	1	1	391,000		391,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	750,000		750,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	12	12	4,332,000		4,332,000
D161	DRIVER	(BPS-04)	5	5	1,741,000		1,741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**						
M131	MOTOR GRADER DRIVER	(BPS-04)	1	1	350,000		350,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,393,000		1,393,000
T080	TRUCK DRIVER	(BPS-04)	1	1	350,000		350,000
B085	BELDAR	(BPS-02)	32	32	10,480,000		10,480,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,638,000		1,638,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	4,259,000		4,259,000
F038	FITTER	(BPS-02)	1	1	331,000		331,000
N003	NAIB QASID	(BPS-02)	3	3	985,000		985,000
R065	ROAD MATE	(BPS-02)	12	12	3,930,000		3,930,000
S008	SANITARY WORKER	(BPS-01)	1	1	327,000		327,000
A01152	Personal pay				629,000	504,000	629,000
A01155	Qualification Pay					158,000	167,000
A012	**TOTAL ALLOWANCES**				**53,151,000**	**49,093,000**	**60,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,909,000**	**48,851,000**	**60,025,000**
A01202	House Rent Allowance				3,672,000	3,298,000	3,298,000
A01203	Conveyance Allowance				3,353,000	3,027,000	3,027,000
A01207	Washing Allowance				13,000	11,000	11,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,044,000	1,837,000	1,837,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01239	Special Allowance				64,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,092,000	3,774,000	3,774,000
A0124S	Differential Allowance				8,787,000	8,391,000	8,391,000
A0124X	Adhoc Relief Allowance 2023				13,723,000	12,883,000	12,883,000
A0125E	Adhoc Relief Allowance-2024				11,706,000	10,698,000	10,698,000
A0125P	Ad-hoc Relief Allowance 2025					4,766,000	5,243,000
A01270	Others				5,332,000		10,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**242,000**	**242,000**	**242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A01274	Medical Charges			239,000	239,000	239,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,344,000**	**839,000**	**1,344,000**
A032	**TOTAL COMMUNICATIONS**			**213,000**	**213,000**	**213,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			196,000	196,000	196,000
A033	**TOTAL UTILITIES**			**505,000**		**505,000**
A03303	Electricity			505,000		505,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**341,000**	**341,000**	**341,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			312,000	312,000	312,000
A039	**TOTAL GENERAL**			**285,000**	**285,000**	**285,000**
A03901	Stationery			136,000	136,000	136,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03970	Others			104,000	104,000	104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				**107,945,000**	**90,853,000**	**115,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,084,000**	**95,088,000**	**129,200,000**
A011	**TOTAL PAY**		**177**	**177**	**64,274,000**	**43,526,000**	**64,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,583,000**	**2,597,000**	**6,583,000**
A01101	Total Basic Pay Of Officer		6	6	6,567,000	2,597,000	6,567,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,494,000		1,494,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	3,579,000		3,579,000
A119	ASSISTANT	(BPS-16)				2,597,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	745,000		745,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	749,000		749,000
A01105	Qualification Pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**171**	**171**	**57,691,000**	**40,929,000**	**57,691,000**
A01151	Total Basic Pay Other Staff		171	171	57,229,000	40,627,000	57,229,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	498,000		498,000
S053	SENIOR CLERK	(BPS-14)	2	2	827,000	40,627,000	827,000
S181	STENOGRAPHER	(BPS-14)	1	1	498,000		498,000
S222	SUB ENGINEER	(BPS-14)	9	9	4,489,000		4,489,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,121,000		4,121,000
D230	DRAFTSMAN	(BPS-10)	1	1	400,000		400,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	778,000		778,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	377,000		377,000
L079	LOG BOOK CLERK	(BPS-07)	3	3	1,085,000		1,085,000
R062	ROAD INSPECTOR	(BPS-07)	1	1	365,000		365,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-07)	8	8	2,892,000		2,892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**						
T047	TRACER	(BPS-07)	1	1	365,000		365,000
D161	DRIVER	(BPS-05)	10	10	3,368,000		3,368,000
S205	STORE ISSURE	(BPS-05)	1	1	341,000		341,000
F038	FITTER	(BPS-03)	4	4	1,260,000		1,260,000
R065	ROAD MATE	(BPS-03)	14	14	4,413,000		4,413,000
B085	BELDAR	(BPS-02)	60	60	18,321,000		18,321,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	11	11	3,358,000		3,358,000
C111	CLEANER / HELPER / COLI	(BPS-02)	23	23	7,025,000		7,025,000
F012	FERO PRINTER	(BPS-02)	1	1	308,000		308,000
N003	NAIB QASID	(BPS-02)	7	7	2,140,000		2,140,000
A01152	Personal pay				462,000	302,000	462,000
A012	**TOTAL ALLOWANCES**				**56,810,000**	**51,562,000**	**64,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,810,000**	**51,562,000**	**64,926,000**
A01202	House Rent Allowance				2,520,000	2,369,000	2,369,000
A01203	Conveyance Allowance				3,352,000	3,234,000	3,234,000
A01207	Washing Allowance				38,000	34,000	34,000
A0120D	Integrated Allowance				44,000	23,000	23,000
A01217	Medical Allowance				2,145,000	2,036,000	2,036,000
A0121N	Personal Allowance					313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	182,000	182,000
A01239	Special Allowance				42,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,278,000	3,950,000	3,950,000
A0124S	Differential Allowance				9,775,000	8,901,000	8,901,000
A0124X	Adhoc Relief Allowance 2023				15,202,000	13,907,000	13,907,000
A0125E	Adhoc Relief Allowance-2024				12,680,000	11,523,000	11,523,000
A0125P	Ad-hoc Relief Allowance 2025					5,090,000	5,599,000
A01270	Others				6,634,000		12,855,000
1	Other				6,634,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			369,000	369,000	369,000
A032	**TOTAL COMMUNICATIONS**			90,000	90,000	90,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk call			79,000	79,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			179,000	179,000	179,000
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	85,000
A039	**TOTAL GENERAL**			100,000	100,000	100,000
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			28,000	28,000	28,000
A03970	Others			36,000	36,000	36,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	121,000	121,000
A130	**TOTAL TRANSPORT**			42,000	42,000	42,000
A13001	Transport			42,000	42,000	42,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A13101	Machinery and Equipment			42,000	42,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				**121,574,000**	**97,978,000**	**129,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,880,000**	**94,589,000**	**123,683,000**
A011	**TOTAL PAY**		**165**	**165**	**58,933,000**	**42,132,000**	**58,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,268,000**	**5,072,000**	**9,268,000**
A01101	Total Basic Pay Of Officer		7	7	9,268,000	5,072,000	9,268,000
S259	SURVEYOR	(BPS-18)	1	1	1,976,000		1,976,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	602,000		602,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	4,724,000		4,724,000
A119	ASSISTANT	(BPS-16)				5,072,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	983,000		983,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	983,000		983,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**49,665,000**	**37,060,000**	**49,665,000**
A01151	Total Basic Pay Other Staff		158	158	49,300,000	37,040,000	49,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	798,000	37,040,000	798,000
S181	STENOGRAPHER	(BPS-14)	1	1	482,000		482,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	453,000		453,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,575,000		3,575,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,818,000		3,818,000
J022	JUNIOR DRAFTSMAN	(BPS-10)	1	1	385,000		385,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	745,000		745,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	722,000		722,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	675,000		675,000
D018	DAROGA	(BPS-05)	10	10	3,120,000		3,120,000
D161	DRIVER	(BPS-05)	4	4	1,300,000		1,300,000
M042	MASSAN MISTRY	(BPS-05)	1	1	328,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**						
T047	TRACER	(BPS-05)	1	1	328,000		328,000
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,877,000		1,877,000
S205	STORE ISSURE	(BPS-04)	1	1	314,000		314,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	2	2	627,000		627,000
B007	BELDAR	(BPS-02)	60	60	17,542,000		17,542,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,181,000		1,181,000
D143	DONKEY CART MAN	(BPS-02)	1	1	298,000		298,000
F038	FITTER	(BPS-02)	1	1	298,000		298,000
H066	HELPER COOLLY	(BPS-02)	10	10	2,943,000		2,943,000
N003	NAIB QASID	(BPS-02)	6	6	1,767,000		1,767,000
R065	ROAD MATE	(BPS-02)	17	17	4,889,000		4,889,000
S008	SANITARY WORKER	(BPS-02)	1	1	298,000		298,000
C089	CHOWKIDAR	(BPS-01)	1	1	179,000		179,000
N003	NAIB QASID	(BPS-01)	1	1	179,000		179,000
S008	SANITARY WORKER	(BPS-01)	1	1	179,000		179,000
A01152	Personal pay				365,000	20,000	365,000
A012	**TOTAL ALLOWANCES**				**54,947,000**	**52,457,000**	**64,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,630,000**	**51,140,000**	**63,433,000**
A01202	House Rent Allowance				2,767,000	2,715,000	2,715,000
A01203	Conveyance Allowance				3,224,000	3,135,000	3,135,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				39,000	39,000	39,000
A01217	Medical Allowance				1,985,000	1,955,000	1,955,000
A0122N	Special Conveyance Allowance to Disbaled Employees				371,000	500,000	500,000
A01233	Unattractive Area Allowance				384,000	113,000	113,000
A0124R	Ad-Hoc Relief Allowance-2022				3,944,000	3,824,000	3,824,000
A0124S	Differential Allowance				8,938,000	8,668,000	8,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A0124X	Adhoc Relief Allowance 2023			14,090,000	13,662,000	13,662,000
A0125E	Adhoc Relief Allowance-2024			11,985,000	11,456,000	11,456,000
A0125P	Ad-hoc Relief Allowance 2025				5,063,000	5,569,000
A01270	Others			5,893,000		11,787,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,317,000**	**1,317,000**	**1,317,000**
A01274	Medical Charges			1,317,000	1,317,000	1,317,000
A03	**TOTAL OPERATING EXPENSES**			**1,950,000**	**1,723,000**	**1,950,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			93,000	93,000	93,000
A033	**TOTAL UTILITIES**			**268,000**	**41,000**	**268,000**
A03301	Gas			20,000	20,000	20,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			227,000		227,000
A034	**TOTAL OCCUPANCY COSTS**			**460,000**	**460,000**	**460,000**
A03402	Rent for Office Building			446,000	446,000	446,000
A03407	Rates and Taxes			14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**707,000**	**707,000**	**707,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			619,000	619,000	619,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**406,000**
A03901	Stationery			108,000	108,000	108,000
A03902	Printing and Publication			82,000	82,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03970	Others			193,000	193,000	193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**563,000**	**563,000**	**563,000**
A130	**TOTAL TRANSPORT**			**324,000**	**324,000**	**324,000**
A13001	Transport			324,000	324,000	324,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**129,000**	**129,000**	**129,000**
A13101	Machinery and Equipment			129,000	129,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**			**61,000**	**61,000**	**61,000**
A13701	Hardware			42,000	42,000	42,000
A13702	Software			19,000	19,000	19,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO			**116,393,000**	**96,875,000**	**126,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JO0057	**EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**28,332,000**	**1,806,000**	**782,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**782,000**	**782,000**	**782,000**
A13101	Machinery and Equipment			782,000	782,000	782,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**27,550,000**	**1,024,000**	
A13602	Highways			26,526,000		
1	Other			26,526,000		
A13604	Other bridges			1,024,000	1,024,000	
6	Other (Fixed Charges)			1,024,000	1,024,000	
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				**28,332,000**	**1,806,000**	**782,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				107,766,000	80,548,000	112,464,000
A011	**TOTAL PAY**		161	161	56,442,000	36,317,000	56,500,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	6,454,000		6,454,000
A01101	Total Basic Pay Of Officer		5	5	6,097,000		6,097,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,696,000		1,696,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,708,000		2,708,000
A119	ASSISTANT	(BPS-16)					
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	843,000		843,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	850,000		850,000
A01102	Personal pay				357,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		156	156	49,988,000	36,317,000	50,046,000
A01151	Total Basic Pay Other Staff		156	156	49,618,000	35,913,000	49,618,000
S053	SENIOR CLERK	(BPS-14)	2	2	803,000	35,913,000	803,000
S181	STENOGRAPHER	(BPS-14)	1	1	486,000		486,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	455,000		455,000
J053	JUNIOR CLERK	(BPS-11)	12	12	4,810,000		4,810,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,406,000		2,406,000
D230	DRAFTSMAN	(BPS-10)	1	1	387,000		387,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	760,000		760,000
C040	CHARGE MAN	(BPS-07)	2	2	704,000		704,000
M042	MASSAN MISTRY	(BPS-05)	1	1	329,000		329,000
R062	ROAD INSPECTOR	(BPS-05)	1	1	329,000		329,000
T073	TRESSOR	(BPS-05)	1	1	329,000		329,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	12	12	3,932,000		3,932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**						
J003	JEEP DRIVER	(BPS-04)	2	2	633,000		633,000
R069	ROAD ROLLER DRIVER	(BPS-04)	8	8	2,528,000		2,528,000
S205	STORE ISSURE	(BPS-04)	1	1	317,000		317,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	633,000		633,000
F038	FITTER	(BPS-03)	3	3	922,000		922,000
R065	ROAD MATE	(BPS-03)	18	18	5,519,000		5,519,000
B007	BELDAR	(BPS-01)	50	50	14,582,000		14,582,000
C111	CLEANER / HELPER / COLI	(BPS-01)	14	14	4,085,000		4,085,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	8	8	2,333,000		2,333,000
D143	DONKEY CART MAN	(BPS-01)	1	1	294,000		294,000
N003	NAIB QASID	(BPS-01)	7	7	2,042,000		2,042,000
A01152	Personal pay				370,000	404,000	428,000
A012	**TOTAL ALLOWANCES**				**51,324,000**	**44,231,000**	**55,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,324,000**	**44,231,000**	**55,964,000**
A01202	House Rent Allowance				2,392,000	2,060,000	2,060,000
A01203	Conveyance Allowance				3,129,000	2,804,000	2,804,000
A01207	Washing Allowance				27,000	25,000	25,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,055,000	1,882,000	1,882,000
A0121N	Personal Allowance					131,000	131,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	214,000	214,000
A01239	Special Allowance				71,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				3,820,000	3,280,000	3,280,000
A0124S	Differential Allowance				8,666,000	7,498,000	7,498,000
A0124X	Adhoc Relief Allowance 2023				13,585,000	11,799,000	11,799,000
A0125E	Adhoc Relief Allowance-2024				11,656,000	10,101,000	10,101,000
A0125P	Ad-hoc Relief Allowance 2025					4,332,000	4,765,000
A01270	Others				5,739,000		11,300,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**					
1	Other			5,739,000		
A03	**TOTAL OPERATING EXPENSES**			1,666,000	742,000	1,666,000
A032	**TOTAL COMMUNICATIONS**			56,000	56,000	56,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			924,000		924,000
A03303	Electricity			924,000		924,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			342,000	342,000	342,000
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			218,000	218,000	218,000
A039	**TOTAL GENERAL**			344,000	344,000	344,000
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			197,000	197,000	197,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			217,000	217,000	217,000
A130	**TOTAL TRANSPORT**			113,000	113,000	113,000
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	55,000
A13101	Machinery and Equipment			55,000	55,000	55,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				**109,649,000**	**81,507,000**	**114,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,151,000**	**63,652,951**	**83,558,000**
A011	**TOTAL PAY**		**100**	**100**	**40,684,000**	**29,068,000**	**40,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,077,000**	**2,890,000**	**6,077,000**
A01101	Total Basic Pay Of Officer		6	6	6,016,000	2,890,000	6,016,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,250,000		1,250,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,990,000		2,990,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	998,000		998,000
A119	ASSISTANT	(BPS-16)				2,890,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	778,000		778,000
A01102	Personal pay				46,000		46,000
A01105	Qualification Pay				15,000		15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**34,607,000**	**26,178,000**	**34,607,000**
A01151	Total Basic Pay Other Staff		94	94	34,187,000	25,997,000	34,187,000
S053	SENIOR CLERK	(BPS-14)	2	2	881,000	25,997,000	881,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	503,000		503,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,967,000		3,967,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,967,000		3,967,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	428,000		428,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	835,000		835,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	401,000		401,000
W063	WORKSHOP SUPERINTENDENT	(BPS-07)	1	1	386,000		386,000
E021	ELECTRICIAN	(BPS-05)	2	2	721,000		721,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	3,964,000		3,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**						
D161	DRIVER	(BPS-04)	4	4	1,392,000		1,392,000
R069	ROAD ROLLER DRIVER	(BPS-04)	2	2	697,000		697,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	348,000		348,000
B007	BELDAR	(BPS-02)	23	23	7,515,000		7,515,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	5	5	1,635,000		1,635,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,964,000		1,964,000
N003	NAIB QASID	(BPS-02)	7	7	2,290,000		2,290,000
R065	ROAD MATE	(BPS-02)	6	6	1,964,000		1,964,000
S008	SANITARY WORKER	(BPS-02)	1	1	329,000		329,000
A01152	Personal pay				419,000	181,000	419,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**37,467,000**	**34,584,951**	**42,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,439,000**	**34,373,000**	**42,846,000**
A01202	House Rent Allowance				2,407,000	2,306,000	2,306,000
A01203	Conveyance Allowance				2,223,000	2,055,000	2,055,000
A0120D	Integrated Allowance				35,000	34,000	34,000
A01217	Medical Allowance				1,286,000	1,215,000	1,215,000
A0124R	Ad-Hoc Relief Allowance-2022				2,806,000	2,612,000	2,612,000
A0124S	Differential Allowance				6,364,000	5,912,000	5,912,000
A0124X	Adhoc Relief Allowance 2023				9,964,000	9,265,000	9,265,000
A0125E	Adhoc Relief Allowance-2024				8,286,000	7,610,000	7,610,000
A0125P	Ad-hoc Relief Allowance 2025					3,364,000	3,700,000
A01270	Others				4,068,000		8,137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**211,951**	**28,000**
A01274	Medical Charges				28,000	211,951	28,000
A03	**TOTAL OPERATING EXPENSES**				**757,000**	**757,000**	**757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph			14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**372,000**	**372,000**	**372,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			332,000	332,000	332,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**371,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			231,000	231,000	231,000
EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI				**78,908,000**	**64,409,951**	**84,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**273,353,000**	**235,582,000**	**295,927,000**
A011	**TOTAL PAY**		**358**	**358**	**144,567,000**	**101,074,000**	**145,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,172,000**	**11,476,000**	**12,178,000**
A01101	Total Basic Pay Of Officer		10	10	11,159,000	11,476,000	12,165,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,575,000		1,717,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	7,520,000		8,198,000
A119	ASSISTANT	(BPS-16)				11,476,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	745,000		812,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	783,000		854,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	536,000		584,000
A01102	Personal pay				13,000		13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**348**	**348**	**133,395,000**	**89,598,000**	**133,395,000**
A01151	Total Basic Pay Other Staff		348	348	131,589,000	88,034,000	131,589,000
S053	SENIOR CLERK	(BPS-14)	2	2	913,000	88,034,000	913,000
S181	STENOGRAPHER	(BPS-14)	1	1	554,000		554,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	520,000		520,000
J053	JUNIOR CLERK	(BPS-11)	15	15	7,138,000		7,138,000
S222	SUB ENGINEER	(BPS-11)	18	18	8,214,000		8,214,000
D230	DRAFTSMAN	(BPS-10)	1	1	444,000		444,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	857,000		857,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-07)	2	2	802,000		802,000
R062	ROAD INSPECTOR	(BPS-07)	2	2	802,000		802,000
D161	DRIVER	(BPS-05)	5	5	1,867,000		1,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**						
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	376,000		376,000
R069	ROAD ROLLER DRIVER	(BPS-05)	40	40	14,916,000		14,916,000
T047	TRACER	(BPS-05)	1	1	376,000		376,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	18	18	6,472,000		6,472,000
S195	STORE ISSUER	(BPS-04)	1	1	363,000		363,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	363,000		363,000
B085	BELDAR	(BPS-02)	126	126	47,069,000		47,069,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	27	27	10,130,000		10,130,000
C111	CLEANER / HELPER / COLI	(BPS-02)	38	38	13,851,000		13,851,000
F038	FITTER	(BPS-02)	3	3	1,017,000		1,017,000
M020	MALHI	(BPS-02)	2	2	680,000		680,000
N003	NAIB QASID	(BPS-02)	10	10	3,385,000		3,385,000
R065	ROAD MATE	(BPS-02)	30	30	10,146,000		10,146,000
S008	SANITARY WORKER	(BPS-01)	1	1	334,000		334,000
A01152	Personal pay				1,806,000	1,564,000	1,806,000
A012	**TOTAL ALLOWANCES**				**128,786,000**	**134,508,000**	**150,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,053,000**	**133,775,000**	**149,621,000**
A01202	House Rent Allowance				5,681,000	5,349,000	5,349,000
A01203	Conveyance Allowance				7,667,000	7,240,000	7,240,000
A01207	Washing Allowance				72,000	61,000	61,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				5,005,000	4,768,000	4,768,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				350,000	511,000	511,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				9,776,000	9,155,000	9,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A0124S	Differential Allowance			22,709,000	21,020,000	21,020,000
A0124X	Adhoc Relief Allowance 2023			34,307,000	32,355,000	32,355,000
A0125E	Adhoc Relief Allowance-2024			27,963,000	26,925,000	26,925,000
A0125P	Ad-hoc Relief Allowance 2025				11,879,000	13,067,000
A01270	Others			14,457,000	14,457,000	29,115,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**733,000**	**733,000**	**733,000**
A01274	Medical Charges			733,000	733,000	733,000
A03	**TOTAL OPERATING EXPENSES**			**4,693,000**	**2,736,000**	**4,693,000**
A032	**TOTAL COMMUNICATIONS**			**241,000**	**241,000**	**241,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			219,000	219,000	219,000
A033	**TOTAL UTILITIES**			**1,957,000**		**1,957,000**
A03303	Electricity			1,957,000		1,957,000
A034	**TOTAL OCCUPANCY COSTS**			**127,000**	**127,000**	**127,000**
A03407	Rates and Taxes			127,000	127,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,919,000**	**1,919,000**	**1,919,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,853,000	1,853,000	1,853,000
A039	**TOTAL GENERAL**			**449,000**	**449,000**	**449,000**
A03901	Stationery			165,000	165,000	165,000
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03970	Others			170,000	170,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			159,000	159,000	159,000
A130	**TOTAL TRANSPORT**			55,000	55,000	55,000
A13001	Transport			55,000	55,000	55,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	55,000
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR			**278,205,000**	**239,977,000**	**300,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,387,000**	**125,475,000**	**175,452,000**
A011	**TOTAL PAY**		**249**	**249**	**88,425,000**	**57,096,000**	**88,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,203,000**	**2,148,000**	**6,203,000**
A01101	Total Basic Pay Of Officer		6	6	6,203,000	2,148,000	6,203,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,413,000		1,413,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	3,381,000		3,381,000
A119	ASSISTANT	(BPS-16)	1	1	704,000	2,148,000	704,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	705,000		705,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**243**	**243**	**82,222,000**	**54,948,000**	**82,459,000**
A01151	Total Basic Pay Other Staff		243	243	81,699,000	54,231,000	81,699,000
S053	SENIOR CLERK	(BPS-14)	2	2	857,000	54,231,000	857,000
S181	STENOGRAPHER	(BPS-14)	1	1	518,000		518,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	486,000		486,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,847,000		3,847,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,847,000		3,847,000
J022	JUNIOR DRAFTSMAN	(BPS-10)	1	1	415,000		415,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	801,000		801,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	778,000		778,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	365,000		365,000
D161	DRIVER	(BPS-05)	4	4	1,398,000		1,398,000
E021	ELECTRICIAN	(BPS-05)	1	1	351,000		351,000
M042	MASSAN MISTRY	(BPS-05)	1	1	351,000		351,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	5,590,000		5,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**						
S206	STORE KEEPER	(BPS-05)	3	3	1,050,000		1,050,000
T047	TRACER	(BPS-05)	1	1	351,000		351,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	4	4	1,398,000		1,398,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	3,493,000		3,493,000
F038	FITTER	(BPS-03)	3	3	982,000		982,000
R065	ROAD MATE	(BPS-03)	34	34	11,112,000		11,112,000
B085	BELDAR	(BPS-02)	88	88	27,868,000		27,868,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,901,000		1,901,000
C111	CLEANER / HELPER / COLI	(BPS-02)	34	34	10,770,000		10,770,000
M020	MALHI	(BPS-02)	2	2	634,000		634,000
N003	NAIB QASID	(BPS-02)	7	7	2,219,000		2,219,000
S008	SANITARY WORKER	(BPS-02)	1	1	317,000		317,000
A01152	Personal pay				523,000	717,000	760,000
A012	**TOTAL ALLOWANCES**				**76,962,000**	**68,379,000**	**86,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,962,000**	**68,379,000**	**86,790,000**
A01202	House Rent Allowance				4,241,000	3,819,000	3,819,000
A01203	Conveyance Allowance				4,185,000	3,923,000	3,923,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,820,000	2,608,000	2,608,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				5,774,000	5,214,000	5,214,000
A0124S	Differential Allowance				13,150,000	11,897,000	11,897,000
A0124X	Adhoc Relief Allowance 2023				20,559,000	18,575,000	18,575,000
A0125E	Adhoc Relief Allowance-2024				17,295,000	15,440,000	15,440,000
A0125P	Ad-hoc Relief Allowance 2025					6,787,000	7,466,000
A01260	Ration Allowance				1,000	1,000	1,000
A01270	Others				8,843,000		17,732,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			**11,479,000**	**1,813,000**	**11,479,000**
A032	**TOTAL COMMUNICATIONS**			**202,000**	**202,000**	**202,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A033	**TOTAL UTILITIES**			**9,914,000**	**248,000**	**9,914,000**
A03301	Gas			248,000	248,000	248,000
A03303	Electricity			9,666,000		9,666,000
A034	**TOTAL OCCUPANCY COSTS**			**107,000**	**107,000**	**107,000**
A03407	Rates and Taxes			107,000	107,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**817,000**	**817,000**	**817,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			772,000	772,000	772,000
A039	**TOTAL GENERAL**			**439,000**	**439,000**	**439,000**
A03901	Stationery			110,000	110,000	110,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			227,000	227,000	227,000
A03970	Others			40,000	40,000	40,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**814,000**	**814,000**	**814,000**
A130	**TOTAL TRANSPORT**			**637,000**	**637,000**	**637,000**
A13001	Transport			637,000	637,000	637,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA			**177,680,000**	**128,702,000**	**187,745,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,582,000**	**64,956,000**	**93,989,000**
A011	**TOTAL PAY**		**113**	**113**	**48,429,000**	**29,431,000**	**48,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,934,000**	**2,740,000**	**7,934,000**
A01101	Total Basic Pay Of Officer		9	9	7,847,000	2,725,000	7,847,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,109,000		1,109,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	885,000		885,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	5,299,000		5,299,000
A119	ASSISTANT	(BPS-16)				2,725,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	554,000		554,000
A01102	Personal pay				71,000		71,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**40,495,000**	**26,691,000**	**40,495,000**
A01151	Total Basic Pay Other Staff		104	104	40,175,000	26,516,000	40,175,000
S053	SENIOR CLERK	(BPS-14)	2	2	961,000	26,516,000	961,000
S181	STENOGRAPHER	(BPS-14)	1	1	583,000		583,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	547,000		547,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,878,000		2,878,000
S222	SUB ENGINEER	(BPS-11)	9	9	4,319,000		4,319,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	469,000		469,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	905,000		905,000
C040	CHARGE MAN	(BPS-08)	1	1	439,000		439,000
T001	TRACER	(BPS-05)	1	1	392,000		392,000
W046	WORK MISTRY	(BPS-05)	6	6	2,355,000		2,355,000
D161	DRIVER	(BPS-04)	4	4	1,514,000		1,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**						
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	2,267,000		2,267,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	756,000		756,000
R065	ROAD MATE	(BPS-03)	8	8	2,936,000		2,936,000
B085	BELDAR	(BPS-01)	36	36	12,566,000		12,566,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,095,000		2,095,000
C111	CLEANER / HELPER / COLI	(BPS-01)	5	5	1,749,000		1,749,000
N003	NAIB QASID	(BPS-01)	7	7	2,444,000		2,444,000
A01152	Personal pay				320,000	175,000	320,000
A012	**TOTAL ALLOWANCES**				**40,153,000**	**35,525,000**	**45,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,014,000**	**34,386,000**	**44,421,000**
A01202	House Rent Allowance				1,665,000	1,538,000	1,538,000
A01203	Conveyance Allowance				2,228,000	2,065,000	2,065,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,331,000	1,241,000	1,241,000
A0121Q	Audit and Accounts Allowance				5,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,946,000	2,626,000	2,626,000
A0124S	Differential Allowance				6,706,000	5,985,000	5,985,000
A0124X	Adhoc Relief Allowance 2023				10,488,000	9,402,000	9,402,000
A0125E	Adhoc Relief Allowance-2024				8,643,000	7,817,000	7,817,000
A0125P	Ad-hoc Relief Allowance 2025					3,485,000	3,834,000
A01270	Others				4,843,000		9,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,139,000**	**1,139,000**	**1,139,000**
A01274	Medical Charges				1,139,000	1,139,000	1,139,000
A03	**TOTAL OPERATING EXPENSES**				**734,000**	**450,000**	**734,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A032	**TOTAL COMMUNICATIONS**			83,000	83,000	83,000
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			66,000	66,000	66,000
A033	**TOTAL UTILITIES**			284,000		284,000
A03303	Electricity			284,000		284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			181,000	181,000	181,000
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			127,000	127,000	127,000
A039	**TOTAL GENERAL**			186,000	186,000	186,000
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			35,000	35,000	35,000
A03970	Others			80,000	80,000	80,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			142,000	142,000	142,000
A130	**TOTAL TRANSPORT**			38,000	38,000	38,000
A13001	Transport			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS			**89,458,000**	**67,048,000**	**94,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,913,000**	**77,116,475**	**94,912,000**
A011	**TOTAL PAY**		**115**	**115**	**43,573,000**	**34,670,000**	**43,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,801,000**	**2,961,000**	**4,801,000**
A01101	Total Basic Pay Of Officer		6	6	4,707,000	2,961,000	4,707,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,074,000		1,074,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,567,000		2,567,000
A119	ASSISTANT	(BPS-16)				2,961,000	
A130	ASSISTANT	(BPS-16)	1	1	533,000		533,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	533,000		533,000
A01102	Personal pay				83,000		83,000
A01105	Qualification Pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**	**109**	**38,772,000**	**31,709,000**	**38,772,000**
A01151	Total Basic Pay Other Staff		109	109	38,584,000	31,562,000	38,584,000
S053	SENIOR CLERK	(BPS-14)	2	2	881,000	31,562,000	881,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	503,000		503,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,200,000		2,200,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,962,000		3,962,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-10)	1	1	428,000		428,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	827,000		827,000
W056	WORK SUPERVISOR	(BPS-09)	2	2	827,000		827,000
C040	CHARGE MAN	(BPS-07)	1	1	387,000		387,000
D018	DAROGA	(BPS-05)	9	9	3,237,000		3,237,000
T050	TRACER	(BPS-05)	1	1	362,000		362,000
T055	TRACTOR DRIVER	(BPS-05)	1	1	362,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**						
D161	DRIVER	(BPS-04)	4	4	1,386,000		1,386,000
R069	ROAD ROLLER DRIVER	(BPS-04)	3	3	1,041,000		1,041,000
B085	BELDAR	(BPS-02)	40	40	13,043,000		13,043,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,307,000		1,307,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	9	9	2,936,000		2,936,000
N003	NAIB QASID	(BPS-02)	6	6	1,959,000		1,959,000
R065	ROAD MATE	(BPS-02)	9	9	2,936,000		2,936,000
A01152	Personal pay				188,000	147,000	188,000
A012	**TOTAL ALLOWANCES**				**46,340,000**	**42,446,475**	**51,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,139,000**	**42,012,000**	**51,138,000**
A01202	House Rent Allowance				1,881,000	1,764,000	1,764,000
A01203	Conveyance Allowance				2,509,000	2,391,000	2,391,000
A01207	Washing Allowance				13,000	9,000	9,000
A0120D	Integrated Allowance				56,000	45,000	45,000
A01217	Medical Allowance				1,644,000	1,534,000	1,534,000
A0121Q	Audit and Accounts Allowance				7,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01233	Unattractive Area Allowance				1,201,000	1,127,000	1,127,000
A0124R	Ad-Hoc Relief Allowance-2022				3,511,000	3,148,000	3,148,000
A0124S	Differential Allowance				7,970,000	7,158,000	7,158,000
A0124X	Adhoc Relief Allowance 2023				12,442,000	11,233,000	11,233,000
A0125E	Adhoc Relief Allowance-2024				10,448,000	9,328,000	9,328,000
A0125P	Ad-hoc Relief Allowance 2025					4,107,000	4,518,000
A01270	Others				4,357,000		8,715,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**	**434,475**	**201,000**
A01274	Medical Charges				201,000	434,475	201,000
A03	**TOTAL OPERATING EXPENSES**				**2,430,000**	**1,422,000**	**2,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**					
A032	**TOTAL COMMUNICATIONS**			130,000	130,000	130,000
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			109,000	109,000	109,000
A033	**TOTAL UTILITIES**			1,008,000		1,008,000
A03303	Electricity			1,008,000		1,008,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,015,000	1,015,000	1,015,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			927,000	927,000	927,000
A039	**TOTAL GENERAL**			277,000	277,000	277,000
A03901	Stationery			114,000	114,000	114,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03970	Others			92,000	92,000	92,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			380,000	380,000	380,000
A130	**TOTAL TRANSPORT**			218,000	218,000	218,000
A13001	Transport			218,000	218,000	218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**113,000**	**113,000**	**113,000**
A13101	Machinery and Equipment			113,000	113,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI			**92,723,000**	**80,418,475**	**97,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,997,000**	**74,709,000**	**92,872,000**
A011	**TOTAL PAY**		**116**	**116**	**43,539,000**	**34,512,000**	**43,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,959,000**	**4,464,000**	**4,959,000**
A01101	Total Basic Pay Of Officer		5	5	4,892,000	4,464,000	4,892,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,254,000		1,254,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,003,000		1,003,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,006,000		2,006,000
A119	ASSISTANT	(BPS-16)				4,464,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	629,000		629,000
A01102	Personal pay				67,000		67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**38,580,000**	**30,048,000**	**38,597,000**
A01151	Total Basic Pay Other Staff		111	111	38,491,000	29,948,000	38,491,000
S053	SENIOR CLERK	(BPS-14)	2	2	852,000	29,948,000	852,000
S181	STENOGRAPHER	(BPS-14)	1	1	518,000		518,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	484,000		484,000
J053	JUNIOR CLERK	(BPS-11)	11	11	4,688,000		4,688,000
S222	SUB ENGINEER	(BPS-11)	5	5	2,131,000		2,131,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	414,000		414,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	801,000		801,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	775,000		775,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	363,000		363,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	12	12	4,181,000		4,181,000
T001	TRACER	(BPS-05)	1	1	350,000		350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**						
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-04)	1	1	337,000		337,000
D161	DRIVER	(BPS-04)	2	2	673,000		673,000
M042	MASSAN MISTRY	(BPS-04)	1	1	337,000		337,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,345,000		1,345,000
S205	STORE ISSURE	(BPS-04)	1	1	337,000		337,000
B026	BELDAR / COOLY	(BPS-02)	32	32	10,107,000		10,107,000
C089	CHOWKIDAR	(BPS-02)	2	2	633,000		633,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	1,264,000		1,264,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	317,000		317,000
F038	FITTER	(BPS-02)	1	1	317,000		317,000
N003	NAIB QASID	(BPS-02)	7	7	2,212,000		2,212,000
R065	ROAD MATE	(BPS-02)	15	15	4,738,000		4,738,000
S008	SANITARY WORKER	(BPS-02)	1	1	317,000		317,000
A01152	Personal pay				89,000	100,000	106,000
A012	**TOTAL ALLOWANCES**				**40,458,000**	**40,197,000**	**49,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,458,000**	**40,197,000**	**49,316,000**
A01202	House Rent Allowance				1,859,000	1,897,000	1,897,000
A01203	Conveyance Allowance				2,462,000	2,526,000	2,526,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				1,501,000	1,516,000	1,516,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,097,000	3,103,000	3,103,000
A0124S	Differential Allowance				6,984,000	6,997,000	6,997,000
A0124X	Adhoc Relief Allowance 2023				10,978,000	10,977,000	10,977,000
A0125E	Adhoc Relief Allowance-2024				9,185,000	9,075,000	9,075,000
A0125P	Ad-hoc Relief Allowance 2025					4,079,000	4,487,000
A01270	Others				4,354,000		8,711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			2,097,000	1,130,000	2,097,000
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	72,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			1,000,000	33,000	1,000,000
A03302	Water			33,000	33,000	33,000
A03303	Electricity			967,000		967,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			725,000	725,000	725,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			620,000	620,000	620,000
A039	**TOTAL GENERAL**			300,000	300,000	300,000
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			163,000	163,000	163,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	55,000
A13101	Machinery and Equipment			55,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
MY0055 EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A132 TOTAL FURNITURE AND FIXTURE			**49,000**	**49,000**	**49,000**
A13201 Furniture and Fixture			49,000	49,000	49,000
EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI			**86,257,000**	**76,002,000**	**95,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**179,323,000**	**153,835,000**	**194,189,000**
A011	**TOTAL PAY**		**237**	**237**	**91,010,000**	**69,687,000**	**91,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,147,000**	**5,011,000**	**8,147,000**
A01101	Total Basic Pay Of Officer		7	7	8,147,000	5,011,000	8,147,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,486,000		1,486,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,184,000		1,184,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,733,000		4,733,000
A119	ASSISTANT	(BPS-16)	1	1	744,000	5,011,000	744,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**82,863,000**	**64,676,000**	**82,863,000**
A01151	Total Basic Pay Other Staff		230	230	82,367,000	64,413,000	82,367,000
S053	SENIOR CLERK	(BPS-14)	2	2	908,000	64,413,000	908,000
S181	STENOGRAPHER	(BPS-14)	1	1	550,000		550,000
J022	JUNIOR DRAFTSMAN	(BPS-13)	1	1	515,000		515,000
J053	JUNIOR CLERK	(BPS-11)	11	11	4,986,000		4,986,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,440,000		5,440,000
D230	DRAFTSMAN	(BPS-10)	1	1	441,000		441,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	846,000		846,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	825,000		825,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	385,000		385,000
D161	DRIVER	(BPS-05)	4	4	1,484,000		1,484,000
D229	DAROGHA	(BPS-05)	10	10	3,706,000		3,706,000
M173	MISTRY	(BPS-05)	1	1	373,000		373,000
P006	PAINTER	(BPS-05)	1	1	373,000		373,000
R069	ROAD ROLLER DRIVER	(BPS-05)	13	13	4,815,000		4,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**						
S195	STORE ISSUER	(BPS-05)	1	1	373,000		373,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	373,000		373,000
T073	TRESSOR	(BPS-05)	1	1	373,000		373,000
F038	FITTER	(BPS-03)	1	1	348,000		348,000
R065	ROAD MATE	(BPS-03)	16	16	5,546,000		5,546,000
B085	BELDAR	(BPS-02)	100	100	33,581,000		33,581,000
C089	CHOWKIDAR	(BPS-02)	15	15	5,037,000		5,037,000
C109	CLEANER	(BPS-02)	25	25	8,397,000		8,397,000
N003	NAIB QASID	(BPS-02)	7	7	2,355,000		2,355,000
S008	SANITARY WORKER	(BPS-02)	1	1	337,000		337,000
A01152	Personal pay				496,000	263,000	496,000
A012	**TOTAL ALLOWANCES**				**88,313,000**	**84,148,000**	**103,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,310,000**	**84,145,000**	**103,176,000**
A01202	House Rent Allowance				3,988,000	3,717,000	3,717,000
A01203	Conveyance Allowance				5,440,000	5,081,000	5,081,000
A01207	Washing Allowance				29,000	27,000	27,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				3,719,000	3,380,000	3,380,000
A0121N	Personal Allowance				86,000	382,000	382,000
A0122N	Special Conveyance Allowance to Disbaled Employees				400,000	593,000	593,000
A0124R	Ad-Hoc Relief Allowance-2022				6,842,000	6,429,000	6,429,000
A0124S	Differential Allowance				15,556,000	14,644,000	14,644,000
A0124X	Adhoc Relief Allowance 2023				23,346,000	22,633,000	22,633,000
A0125E	Adhoc Relief Allowance-2024				19,778,000	18,940,000	18,940,000
A0125P	Ad-hoc Relief Allowance 2025					8,294,000	9,123,000
A01270	Others				9,101,000		18,202,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,000**	**3,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**					
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,354,000**	**950,000**	**1,354,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**64,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**404,000**		**404,000**
A03303	Electricity			404,000		404,000
A034	**TOTAL OCCUPANCY COSTS**			**42,000**	**42,000**	**42,000**
A03407	Rates and Taxes			42,000	42,000	42,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**728,000**	**728,000**	**728,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	465,000
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**116,000**
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**376,000**	**376,000**	**376,000**
A130	**TOTAL TRANSPORT**			**70,000**	**70,000**	**70,000**
A13001	Transport			70,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**257,000**	**257,000**	**257,000**
A13101	Machinery and Equipment			257,000	257,000	257,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ			**181,053,000**	**155,161,000**	**195,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,349,000**	**20,022,000**	**32,258,000**
A011	**TOTAL PAY**		**32**	**32**	**17,797,000**	**9,231,000**	**17,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,195,000**		**4,195,000**
A01101	Total Basic Pay Of Officer		3	3	3,977,000		3,977,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,993,000		1,993,000
A119	ASSISTANT	(BPS-16)	1	1	992,000		992,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		992,000
A01102	Personal pay				197,000		197,000
A01104	Technical pay				21,000		21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**13,602,000**	**9,231,000**	**13,602,000**
A01151	Total Basic Pay Other Staff		29	29	13,561,000	9,231,000	13,561,000
S053	SENIOR CLERK	(BPS-14)				9,231,000	
S055	SENIOR CLERK / ACCOUNT CLERK	(BPS-14)	2	2	1,098,000		1,098,000
S181	STENOGRAPHER	(BPS-14)	1	1	666,000		666,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	624,000		624,000
J053	JUNIOR CLERK	(BPS-11)	1	1	549,000		549,000
J022	JUNIOR DRAFTSMAN	(BPS-10)	1	1	535,000		535,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,039,000		1,039,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	997,000		997,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	930,000		930,000
T100	TEACHER TRAINER	(BPS-05)	1	1	450,000		450,000
J003	JEEP DRIVER	(BPS-04)	1	1	433,000		433,000
M042	MASSAN MISTRY	(BPS-04)	1	1	433,000		433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**						
S205	STORE ISSURE	(BPS-04)	3	3	1,296,000		1,296,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	433,000		433,000
C089	CHOWKIDAR	(BPS-02)	2	2	814,000		814,000
D145	DONKEY CARTMAN	(BPS-02)	3	3	1,221,000		1,221,000
F038	FITTER	(BPS-02)	3	3	1,221,000		1,221,000
N003	NAIB QASID	(BPS-02)	1	1	411,000		411,000
S008	SANITARY WORKER	(BPS-02)	1	1	411,000		411,000
A01152	Personal pay				41,000		41,000
A012	**TOTAL ALLOWANCES**				**14,552,000**	**10,791,000**	**14,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,500,000**	**10,739,000**	**14,409,000**
A01202	House Rent Allowance				593,000	457,000	457,000
A01203	Conveyance Allowance				826,000	655,000	655,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				480,000	379,000	379,000
A0124R	Ad-Hoc Relief Allowance-2022				1,103,000	822,000	822,000
A0124S	Differential Allowance				2,505,000	1,882,000	1,882,000
A0124X	Adhoc Relief Allowance 2023				3,935,000	2,975,000	2,975,000
A0125E	Adhoc Relief Allowance-2024				3,277,000	2,460,000	2,460,000
A0125P	Ad-hoc Relief Allowance 2025					1,108,000	1,219,000
A01270	Others				1,780,000		3,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**52,000**	**52,000**
A01274	Medical Charges				52,000	52,000	52,000
A03	**TOTAL OPERATING EXPENSES**				**783,000**	**575,000**	**783,000**
A032	**TOTAL COMMUNICATIONS**				**56,000**	**56,000**	**56,000**
A03202	Telephone and Trunk call				56,000	56,000	56,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**					
A033	**TOTAL UTILITIES**			**208,000**		**208,000**
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**426,000**	**426,000**	**426,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**93,000**
A03901	Stationery			25,000	25,000	25,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			41,000	41,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**142,000**	**142,000**
A130	**TOTAL TRANSPORT**			**38,000**	**38,000**	**38,000**
A13001	Transport			38,000	38,000	38,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT			**33,274,000**	**20,739,000**	**33,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,516,000**	**28,442,000**	**41,261,000**
A011	**TOTAL PAY**		**67**	**67**	**21,278,000**	**12,868,000**	**21,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**895,000**	**704,000**	**895,000**
A01101	Total Basic Pay Of Officer		1	1	895,000	704,000	895,000
A119	ASSISTANT	(BPS-16)				704,000	
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	895,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**20,383,000**	**12,164,000**	**20,383,000**
A01151	Total Basic Pay Other Staff		66	66	20,332,000	12,162,000	20,332,000
S053	SENIOR CLERK	(BPS-14)				12,162,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,589,000		1,589,000
S222	SUB ENGINEER	(BPS-11)	3	3	1,191,000		1,191,000
W046	WORK MISTRY	(BPS-05)	4	4	1,297,000		1,297,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,253,000		1,253,000
B007	BELDAR	(BPS-02)	30	30	8,824,000		8,824,000
C089	CHOWKIDAR	(BPS-02)	2	2	589,000		589,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,766,000		1,766,000
N003	NAIB QASID	(BPS-02)	2	2	589,000		589,000
R065	ROAD MATE	(BPS-02)	11	11	3,234,000		3,234,000
A01152	Personal pay				51,000	2,000	51,000
A012	**TOTAL ALLOWANCES**				**19,238,000**	**15,574,000**	**19,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,210,000**	**15,546,000**	**19,955,000**
A01202	House Rent Allowance				928,000	777,000	777,000
A01203	Conveyance Allowance				1,181,000	1,011,000	1,011,000
A01207	Washing Allowance				7,000	6,000	6,000
A01217	Medical Allowance				785,000	674,000	674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**					
A0121N	Personal Allowance				7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			1,426,000	1,159,000	1,159,000
A0124S	Differential Allowance			3,250,000	2,645,000	2,645,000
A0124X	Adhoc Relief Allowance 2023			5,068,000	4,109,000	4,109,000
A0125E	Adhoc Relief Allowance-2024			4,387,000	3,556,000	3,556,000
A0125P	Ad-hoc Relief Allowance 2025				1,531,000	1,684,000
A01270	Others			2,128,000		4,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**674,000**	**466,000**	**674,000**
A033	**TOTAL UTILITIES**			**208,000**		**208,000**
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**393,000**	**393,000**	**393,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
ASSISTANT ENGINEER-II SHAHDADKOT				**41,323,000**	**29,041,000**	**42,068,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,221,000**	**29,851,000**	**41,892,000**
A011	**TOTAL PAY**		**67**	**67**	**21,219,000**	**13,582,000**	**21,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,180,000**	**1,089,000**	**1,180,000**
A01101	Total Basic Pay Of Officer		1	1	1,180,000	1,089,000	1,180,000
A119	ASSISTANT	(BPS-16)				1,089,000	
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	1,180,000		1,180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**20,039,000**	**12,493,000**	**20,039,000**
A01151	Total Basic Pay Other Staff		66	66	20,013,000	12,478,000	20,013,000
S053	SENIOR CLERK	(BPS-14)				12,478,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,562,000		1,562,000
S222	SUB ENGINEER	(BPS-11)	3	3	1,172,000		1,172,000
W046	WORK MISTRY	(BPS-05)	4	4	1,279,000		1,279,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,232,000		1,232,000
B007	BELDAR	(BPS-02)	31	31	8,970,000		8,970,000
C089	CHOWKIDAR	(BPS-02)	2	2	581,000		581,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,738,000		1,738,000
N003	NAIB QASID	(BPS-02)	2	2	581,000		581,000
R065	ROAD MATE	(BPS-02)	10	10	2,898,000		2,898,000
A01152	Personal pay				26,000	15,000	26,000
A012	**TOTAL ALLOWANCES**				**20,002,000**	**16,269,000**	**20,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,974,000**	**16,241,000**	**20,645,000**
A01202	House Rent Allowance				916,000	775,000	775,000
A01203	Conveyance Allowance				1,173,000	990,000	990,000
A01207	Washing Allowance				11,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			788,000	664,000	664,000
A0121N	Personal Allowance				31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022			1,512,000	1,270,000	1,270,000
A0124S	Differential Allowance			3,437,000	2,832,000	2,832,000
A0124X	Adhoc Relief Allowance 2023			5,377,000	4,342,000	4,342,000
A0125E	Adhoc Relief Allowance-2024			4,626,000	3,715,000	3,715,000
A0125P	Ad-hoc Relief Allowance 2025				1,601,000	1,761,000
A01260	Ration Allowance			1,000		
A01270	Others			2,122,000		4,244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**674,000**	**466,000**	**674,000**
A033	**TOTAL UTILITIES**			**208,000**		**208,000**
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**393,000**	**393,000**	**393,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**					
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				**42,028,000**	**30,450,000**	**42,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,252,000**	**28,190,000**	**38,679,000**
A011	**TOTAL PAY**		**66**	**66**	**19,278,000**	**12,794,000**	**19,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,381,000**	**661,000**	**1,381,000**
A01101	Total Basic Pay Of Officer		1	1	1,381,000	661,000	1,381,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	1,381,000		1,381,000
A119	ASSISTANT	(BPS-16)				661,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**17,897,000**	**12,133,000**	**17,897,000**
A01151	Total Basic Pay Other Staff		65	65	17,620,000	12,124,000	17,620,000
S053	SENIOR CLERK	(BPS-14)				12,124,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,054,000		1,054,000
S222	SUB ENGINEER	(BPS-11)	3	3	1,054,000		1,054,000
W046	WORK MISTRY	(BPS-05)	4	4	1,148,000		1,148,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,107,000		1,107,000
B007	BELDAR	(BPS-02)	30	30	7,794,000		7,794,000
C089	CHOWKIDAR	(BPS-02)	2	2	521,000		521,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,560,000		1,560,000
N003	NAIB QASID	(BPS-02)	2	2	521,000		521,000
R065	ROAD MATE	(BPS-02)	11	11	2,861,000		2,861,000
A01152	Personal pay				277,000	9,000	277,000
A012	**TOTAL ALLOWANCES**				**16,974,000**	**15,396,000**	**19,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,922,000**	**15,344,000**	**19,349,000**
A01202	House Rent Allowance				763,000	757,000	757,000
A01203	Conveyance Allowance				1,140,000	1,106,000	1,106,000
A01207	Washing Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**					
A01217	Medical Allowance			732,000	694,000	694,000
A0121N	Personal Allowance				20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022			1,243,000	1,138,000	1,138,000
A0124S	Differential Allowance			2,824,000	2,585,000	2,585,000
A0124X	Adhoc Relief Allowance 2023			4,467,000	4,105,000	4,105,000
A0125E	Adhoc Relief Allowance-2024			3,822,000	3,446,000	3,446,000
A0125P	Ad-hoc Relief Allowance 2025				1,491,000	1,640,000
A01270	Others			1,928,000		3,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**52,000**	**52,000**
A01274	Medical Charges			52,000	52,000	52,000
A03	**TOTAL OPERATING EXPENSES**			**674,000**	**466,000**	**674,000**
A033	**TOTAL UTILITIES**			**208,000**		**208,000**
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**393,000**	**393,000**	**393,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT				**37,059,000**	**29,689,000**	**39,486,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,393,000**	**33,099,710**	**43,326,000**
A011	**TOTAL PAY**		**68**	**68**	**21,288,000**	**14,696,000**	**21,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,394,000**	**960,000**	**1,394,000**
A01101	Total Basic Pay Of Officer		1	1	1,394,000	960,000	1,394,000
A119	ASSISTANT	(BPS-16)				960,000	
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	1,394,000		1,394,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**19,894,000**	**13,736,000**	**19,894,000**
A01151	Total Basic Pay Other Staff		67	67	19,814,000	13,736,000	19,814,000
S053	SENIOR CLERK	(BPS-14)				13,736,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,525,000		1,525,000
S222	SUB ENGINEER	(BPS-11)	3	3	1,147,000		1,147,000
W046	WORK MISTRY	(BPS-05)	4	4	1,249,000		1,249,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,201,000		1,201,000
B007	BELDAR	(BPS-02)	31	31	8,756,000		8,756,000
C089	CHOWKIDAR	(BPS-02)	2	2	567,000		567,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,696,000		1,696,000
N003	NAIB QASID	(BPS-02)	2	2	567,000		567,000
R065	ROAD MATE	(BPS-02)	11	11	3,106,000		3,106,000
A01152	Personal pay				80,000		80,000
A012	**TOTAL ALLOWANCES**				**19,105,000**	**18,403,710**	**22,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,105,000**	**17,606,000**	**22,038,000**
A01202	House Rent Allowance				900,000	852,000	852,000
A01203	Conveyance Allowance				1,166,000	1,108,000	1,108,000
A01207	Washing Allowance				8,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**					
A01217	Medical Allowance			782,000	752,000	752,000
A0124R	Ad-Hoc Relief Allowance-2022			1,414,000	1,323,000	1,323,000
A0124S	Differential Allowance			3,205,000	2,998,000	2,998,000
A0124X	Adhoc Relief Allowance 2023			5,053,000	4,726,000	4,726,000
A0125E	Adhoc Relief Allowance-2024			4,448,000	4,096,000	4,096,000
A0125P	Ad-hoc Relief Allowance 2025				1,744,000	1,918,000
A01270	Others			2,129,000		4,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**797,710**	
A01274	Medical Charges				797,710	
A03	**TOTAL OPERATING EXPENSES**			**674,000**	**466,000**	**674,000**
A033	**TOTAL UTILITIES**			**208,000**		**208,000**
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**393,000**	**393,000**	**393,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				**41,200,000**	**33,698,710**	**44,133,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				105,539,000	80,318,000	112,565,000
A011	**TOTAL PAY**		154	154	57,635,000	37,344,000	57,635,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	6,656,000	5,918,000	6,656,000
A01101	Total Basic Pay Of Officer		6	6	6,637,000	5,918,000	6,637,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,512,000		1,512,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	3,619,000		3,619,000
A119	ASSISTANT	(BPS-16)				5,918,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	753,000		753,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	753,000		753,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		148	148	50,979,000	31,426,000	50,979,000
A01151	Total Basic Pay Other Staff		148	148	50,416,000	31,203,000	50,416,000
S053	SENIOR CLERK	(BPS-14)	2	2	852,000	31,203,000	852,000
S181	STENOGRAPHER	(BPS-14)	1	1	517,000		517,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	484,000		484,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,833,000		3,833,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,833,000		3,833,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	801,000		801,000
D230	DRAFTSMAN	(BPS-09)	1	1	401,000		401,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	775,000		775,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	363,000		363,000
T001	TRACER	(BPS-05)	1	1	350,000		350,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	12	12	4,177,000		4,177,000
J003	JEEP DRIVER	(BPS-04)	4	4	1,344,000		1,344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**						
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	2,015,000		2,015,000
T080	TRUCK DRIVER	(BPS-04)	1	1	337,000		337,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	337,000		337,000
B046	BELDAR	(BPS-02)	60	60	18,941,000		18,941,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	1,581,000		1,581,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	3,157,000		3,157,000
N003	NAIB QASID	(BPS-02)	7	7	2,212,000		2,212,000
R065	ROAD MATE	(BPS-02)	12	12	3,791,000		3,791,000
S008	SANITARY WORKER	(BPS-02)	1	1	315,000		315,000
A01152	Personal pay				563,000	223,000	563,000
A012	**TOTAL ALLOWANCES**				**47,904,000**	**42,974,000**	**54,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,904,000**	**42,974,000**	**54,930,000**
A01202	House Rent Allowance				1,840,000	1,800,000	1,800,000
A01203	Conveyance Allowance				2,830,000	2,699,000	2,699,000
A01207	Washing Allowance				18,000	15,000	15,000
A0120D	Integrated Allowance				38,000	28,000	28,000
A01217	Medical Allowance				1,741,000	1,697,000	1,697,000
A0121N	Personal Allowance				6,000	102,000	102,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				3,632,000	3,351,000	3,351,000
A0124S	Differential Allowance				8,231,000	7,465,000	7,465,000
A0124X	Adhoc Relief Allowance 2023				12,947,000	11,654,000	11,654,000
A0125E	Adhoc Relief Allowance-2024				10,807,000	9,800,000	9,800,000
A0125P	Ad-hoc Relief Allowance 2025					4,292,000	4,721,000
A01270	Others				5,764,000		11,527,000
A03	**TOTAL OPERATING EXPENSES**				**1,249,000**	**725,000**	**1,249,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**					
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**108,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A033	**TOTAL UTILITIES**			**524,000**		**524,000**
A03303	Electricity			524,000		524,000
A034	**TOTAL OCCUPANCY COSTS**			**14,000**	**14,000**	**14,000**
A03407	Rates and Taxes			14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**523,000**	**523,000**	**523,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			494,000	494,000	494,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD				**106,788,000**	**81,043,000**	**113,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SL0009	**EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,496,000**	**8,156,000**	**11,636,000**
A011	**TOTAL PAY**		**13**	**13**	**6,130,000**	**3,963,000**	**6,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,381,000**	**1,638,000**	**3,411,000**
A01101	Total Basic Pay Of Officer		5	5	3,359,000	1,599,000	3,359,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,411,000		1,411,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	624,000		624,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	630,000		630,000
A119	ASSISTANT	(BPS-16)	1	1	394,000	1,599,000	394,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	300,000		300,000
A01102	Personal pay				11,000		11,000
A01105	Qualification Pay				11,000	39,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,749,000**	**2,325,000**	**2,754,000**
A01151	Total Basic Pay Other Staff		8	8	2,732,000	2,304,000	2,732,000
S053	SENIOR CLERK	(BPS-14)				2,304,000	
S181	STENOGRAPHER	(BPS-14)	1	1	460,000		460,000
J053	JUNIOR CLERK	(BPS-11)	1	1	382,000		382,000
S222	SUB ENGINEER	(BPS-11)	1	1	382,000		382,000
D230	DRAFTSMAN	(BPS-10)	1	1	369,000		369,000
T050	TRACER	(BPS-05)	1	1	311,000		311,000
C089	CHOWKIDAR	(BPS-01)	1	1	272,000		272,000
N003	NAIB QASID	(BPS-01)	1	1	278,000		278,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	278,000		278,000
A01152	Personal pay				17,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SL0009	**EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL**					
A012	**TOTAL ALLOWANCES**			**4,366,000**	**4,193,000**	**5,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,366,000**	**4,193,000**	**5,471,000**
A01202	House Rent Allowance			177,000	183,000	183,000
A01203	Conveyance Allowance			265,000	283,000	283,000
A01217	Medical Allowance			113,000	112,000	112,000
A0121Q	Audit and Accounts Allowance			7,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			337,000	338,000	338,000
A0124S	Differential Allowance			730,000	657,000	657,000
A0124X	Adhoc Relief Allowance 2023			1,165,000	1,187,000	1,187,000
A0125E	Adhoc Relief Allowance-2024			959,000	959,000	959,000
A0125P	Ad-hoc Relief Allowance 2025				449,000	494,000
A01270	Others			613,000		1,233,000
EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				**10,496,000**	**8,156,000**	**11,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**194,605,000**	**153,931,038**	**207,560,000**
A011	**TOTAL PAY**		**273**	**273**	**108,281,000**	**65,594,000**	**108,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**12,443,000**	**6,797,000**	**12,443,000**
A01101	Total Basic Pay Of Officer		9	9	12,300,000	6,797,000	12,300,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,814,000		1,814,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	8,679,000		8,679,000
A119	ASSISTANT	(BPS-16)				6,797,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	906,000		906,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	901,000		901,000
A01102	Personal pay				133,000		133,000
A01105	Qualification Pay				10,000		10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**264**	**264**	**95,838,000**	**58,797,000**	**95,838,000**
A01151	Total Basic Pay Other Staff		264	264	95,059,000	58,226,000	95,059,000
S053	SENIOR CLERK	(BPS-14)	2	2	905,000	58,226,000	905,000
S181	STENOGRAPHER	(BPS-14)	1	1	547,000		547,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	515,000		515,000
J053	JUNIOR CLERK	(BPS-11)	14	14	6,313,000		6,313,000
S222	SUB ENGINEER	(BPS-11)	18	18	8,117,000		8,117,000
D230	DRAFTSMAN	(BPS-10)	1	1	440,000		440,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	850,000		850,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	411,000		411,000
D161	DRIVER	(BPS-05)	4	4	1,477,000		1,477,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	29	29	10,689,000		10,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**						
R069	ROAD ROLLER DRIVER	(BPS-05)	15	15	5,529,000		5,529,000
S195	STORE ISSUER	(BPS-05)	1	1	370,000		370,000
T047	TRACER	(BPS-05)	1	1	370,000		370,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	2	2	739,000		739,000
F038	FITTER	(BPS-03)	1	1	346,000		346,000
R065	ROAD MATE	(BPS-03)	27	27	9,314,000		9,314,000
B085	BELDAR	(BPS-02)	115	115	38,430,000		38,430,000
C089	CHOWKIDAR	(BPS-02)	12	12	4,010,000		4,010,000
H064	HELPER	(BPS-02)	7	7	2,342,000		2,342,000
N003	NAIB QASID	(BPS-02)	10	10	3,345,000		3,345,000
A01152	Personal pay				779,000	571,000	779,000
A012	**TOTAL ALLOWANCES**				**86,324,000**	**88,337,038**	**99,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,218,000**	**87,571,000**	**99,173,000**
A01202	House Rent Allowance				3,736,000	3,628,000	3,628,000
A01203	Conveyance Allowance				5,068,000	4,750,000	4,750,000
A01207	Washing Allowance				17,000	13,000	13,000
A01217	Medical Allowance				3,231,000	3,010,000	3,010,000
A0121Q	Audit and Accounts Allowance				8,000		
A01237	Design Allowance				10,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				6,445,000	5,886,000	5,886,000
A0124S	Differential Allowance				14,633,000	13,371,000	13,371,000
A0124X	Adhoc Relief Allowance 2023				22,924,000	20,922,000	20,922,000
A0125E	Adhoc Relief Allowance-2024				19,318,000	17,417,000	17,417,000
A0125P	Ad-hoc Relief Allowance 2025					7,736,000	8,510,000
A01270	Others				10,828,000	10,828,000	21,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**106,000**	**766,038**	**106,000**
A01274	Medical Charges				106,000	766,038	106,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			**1,563,000**	**1,159,000**	**1,563,000**
A032	**TOTAL COMMUNICATIONS**			**197,000**	**197,000**	**197,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			181,000	181,000	181,000
A033	**TOTAL UTILITIES**			**404,000**		**404,000**
A03303	Electricity			404,000		404,000
A034	**TOTAL OCCUPANCY COSTS**			**229,000**	**229,000**	**229,000**
A03402	Rent for Office Building			229,000	229,000	229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**641,000**	**641,000**	**641,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	465,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**92,000**
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A09	**TOTAL PHYSICAL ASSETS**			**192,000**	**192,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	
A09701	Furniture and fixtures			150,000	150,000	
001	Furniture and Fixtures			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**283,000**	**283,000**	**283,000**
A130	**TOTAL TRANSPORT**			**175,000**	**175,000**	**175,000**
A13001	Transport			175,000	175,000	175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR			**196,643,000**	**155,565,038**	**209,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,048,000**	**128,204,000**	**180,761,000**
A011	**TOTAL PAY**		**223**	**223**	**92,224,000**	**58,807,000**	**92,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,317,000**	**5,888,000**	**9,317,000**
A01101	Total Basic Pay Of Officer		6	6	9,186,000	5,888,000	9,186,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,841,000		1,841,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,472,000		1,472,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	5,873,000		5,873,000
A119	ASSISTANT	(BPS-16)				5,888,000	
A01102	Personal pay				131,000		131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**217**	**217**	**82,907,000**	**52,919,000**	**82,907,000**
A01151	Total Basic Pay Other Staff		217	217	82,171,000	52,345,000	82,171,000
S053	SENIOR CLERK	(BPS-14)	2	2	966,000	52,345,000	966,000
S181	STENOGRAPHER	(BPS-14)	1	1	584,000		584,000
J022	JUNIOR DRAFTSMAN	(BPS-13)	1	1	549,000		549,000
J053	JUNIOR CLERK	(BPS-11)	11	11	5,294,000		5,294,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,776,000		5,776,000
D230	DRAFTSMAN	(BPS-10)	1	1	469,000		469,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	901,000		901,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	876,000		876,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	816,000		816,000
D018	DAROGA	(BPS-05)	9	9	3,542,000		3,542,000
T047	TRACER	(BPS-05)	1	1	397,000		397,000
D161	DRIVER	(BPS-04)	4	4	1,519,000		1,519,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	2,657,000		2,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**						
S205	STORE ISSURE	(BPS-04)	1	1	380,000		380,000
B085	BELDAR	(BPS-02)	95	95	33,886,000		33,886,000
C089	CHOWKIDAR	(BPS-02)	17	17	6,064,000		6,064,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	4,640,000		4,640,000
C167	COOK	(BPS-02)	1	1	360,000		360,000
F038	FITTER	(BPS-02)	2	2	715,000		715,000
N003	NAIB QASID	(BPS-02)	8	8	2,857,000		2,857,000
O015	OIL MAN	(BPS-02)	1	1	360,000		360,000
R065	ROAD MATE	(BPS-02)	24	24	8,563,000		8,563,000
A01152	Personal pay				736,000	574,000	736,000
A012	**TOTAL ALLOWANCES**				**81,824,000**	**69,397,000**	**88,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,956,000**	**68,529,000**	**87,669,000**
A01202	House Rent Allowance				3,677,000	2,926,000	2,926,000
A01203	Conveyance Allowance				4,707,000	4,015,000	4,015,000
A01207	Washing Allowance				26,000	13,000	13,000
A01217	Medical Allowance				3,280,000	2,612,000	2,612,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				6,410,000	5,440,000	5,440,000
A0124S	Differential Allowance				13,926,000	11,962,000	11,962,000
A0124X	Adhoc Relief Allowance 2023				21,738,000	18,969,000	18,969,000
A0125E	Adhoc Relief Allowance-2024				17,870,000	15,501,000	15,501,000
A0125P	Ad-hoc Relief Allowance 2025					6,948,000	7,643,000
A01270	Others				9,222,000		18,445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**868,000**	**868,000**	**868,000**
A01274	Medical Charges				868,000	868,000	868,000
A03	**TOTAL OPERATING EXPENSES**				**3,746,000**	**1,729,000**	**3,746,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A032	**TOTAL COMMUNICATIONS**			**174,000**	**174,000**	**174,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			153,000	153,000	153,000
A033	**TOTAL UTILITIES**			**2,017,000**		**2,017,000**
A03303	Electricity			2,017,000		2,017,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			772,000	772,000	772,000
A039	**TOTAL GENERAL**			**520,000**	**520,000**	**520,000**
A03901	Stationery			227,000	227,000	227,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03955	Computer Stationery			101,000	101,000	101,000
A03970	Others			104,000	104,000	104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**429,000**	**429,000**	**429,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**113,000**	**113,000**	**113,000**
A13101	Machinery and Equipment			113,000	113,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SQ0053 EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13201 Furniture and Fixture			98,000	98,000	98,000
EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR			**178,223,000**	**130,362,000**	**184,936,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,521,000**	**92,656,000**	**125,000,000**
A011	**TOTAL PAY**		**156**	**156**	**61,281,000**	**41,688,000**	**61,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,471,000**	**3,429,000**	**7,471,000**
A01101	Total Basic Pay Of Officer		6	6	7,362,000	3,429,000	7,362,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,679,000		1,679,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	4,010,000		4,010,000
A119	ASSISTANT	(BPS-16)	1	1	837,000	3,429,000	837,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	836,000		836,000
A01102	Personal pay				99,000		99,000
A01105	Qualification Pay				10,000		10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**53,810,000**	**38,259,000**	**53,810,000**
A01151	Total Basic Pay Other Staff		150	150	53,411,000	37,933,000	53,411,000
S053	SENIOR CLERK	(BPS-14)	2	2	894,000	37,933,000	894,000
S181	STENOGRAPHER	(BPS-14)	1	1	542,000		542,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	510,000		510,000
J053	JUNIOR CLERK	(BPS-11)	9	9	4,021,000		4,021,000
S222	SUB ENGINEER	(BPS-11)	9	9	4,021,000		4,021,000
D158	DRILL MEN	(BPS-10)	1	1	434,000		434,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	842,000		842,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	811,000		811,000
T050	TRACER	(BPS-05)	1	1	366,000		366,000
W046	WORK MISTRY	(BPS-05)	12	12	4,380,000		4,380,000
D161	DRIVER	(BPS-04)	4	4	1,409,000		1,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,409,000		1,409,000
B085	BELDAR	(BPS-02)	60	60	19,854,000		19,854,000
C167	COOK	(BPS-02)	1	1	333,000		333,000
F038	FITTER	(BPS-02)	1	1	333,000		333,000
H064	HELPER	(BPS-02)	7	7	2,321,000		2,321,000
N003	NAIB QASID	(BPS-02)	7	7	2,321,000		2,321,000
R065	ROAD MATE	(BPS-02)	14	14	4,635,000		4,635,000
S008	SANITARY WORKER	(BPS-02)	1	1	333,000		333,000
W014	WATCHMAN	(BPS-02)	11	11	3,642,000		3,642,000
A01152	Personal pay				398,000	326,000	398,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**54,240,000**	**50,968,000**	**63,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,240,000**	**50,968,000**	**63,719,000**
A01202	House Rent Allowance				3,087,000	3,080,000	3,080,000
A01203	Conveyance Allowance				3,192,000	3,173,000	3,173,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				51,000	37,000	37,000
A01217	Medical Allowance				2,054,000	2,026,000	2,026,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	461,000	461,000
A0124R	Ad-Hoc Relief Allowance-2022				3,976,000	3,761,000	3,761,000
A0124S	Differential Allowance				9,062,000	8,576,000	8,576,000
A0124X	Adhoc Relief Allowance 2023				14,305,000	13,523,000	13,523,000
A0125E	Adhoc Relief Allowance-2024				12,271,000	11,372,000	11,372,000
A0125P	Ad-hoc Relief Allowance 2025					4,945,000	5,440,000
A01270	Others				6,128,000		12,256,000
A03	**TOTAL OPERATING EXPENSES**				**400,000**	**192,000**	**400,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			39,000	39,000	39,000
A033	**TOTAL UTILITIES**			**208,000**		**208,000**
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**69,000**	**69,000**	**69,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**68,000**
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**151,000**	**151,000**	**151,000**
A130	**TOTAL TRANSPORT**			**47,000**	**47,000**	**47,000**
A13001	Transport			47,000	47,000	47,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SY0116 EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR			**116,072,000**	**92,999,000**	**125,551,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,144,000**	**62,956,000**	**86,687,000**
A011	**TOTAL PAY**		**107**	**107**	**43,425,000**	**28,719,000**	**43,425,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,040,000**	**2,411,000**	**6,040,000**
A01101	Total Basic Pay Of Officer		4	4	6,028,000	2,411,000	6,028,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	2,156,000		2,156,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,722,000		1,722,000
A119	ASSISTANT	(BPS-16)				2,411,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	1,075,000		1,075,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	1,075,000		1,075,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**37,385,000**	**26,308,000**	**37,385,000**
A01151	Total Basic Pay Other Staff		103	103	37,100,000	26,282,000	37,100,000
S053	SENIOR CLERK	(BPS-14)	2	2	894,000	26,282,000	894,000
S181	STENOGRAPHER	(BPS-14)	1	1	542,000		542,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	507,000		507,000
J053	JUNIOR CLERK	(BPS-11)	11	11	4,897,000		4,897,000
S222	SUB ENGINEER	(BPS-11)	3	3	1,339,000		1,339,000
J022	JUNIOR DRAFTSMAN	(BPS-10)	1	1	434,000		434,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	833,000		833,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	809,000		809,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	378,000		378,000
M043	MASON	(BPS-05)	1	1	366,000		366,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	3,641,000		3,641,000
T001	TRACER	(BPS-05)	1	1	366,000		366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**						
J003	JEEP DRIVER	(BPS-04)	2	2	704,000		704,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,407,000		1,407,000
S205	STORE ISSURE	(BPS-04)	1	1	351,000		351,000
T080	TRUCK DRIVER	(BPS-04)	1	1	351,000		351,000
F038	FITTER	(BPS-02)	1	1	333,000		333,000
N024	NQASID / CHOWKIDAR	(BPS-02)	13	13	4,290,000		4,290,000
R065	ROAD MATE	(BPS-02)	12	12	3,959,000		3,959,000
B007	BELDAR	(BPS-01)	28	28	9,069,000		9,069,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	974,000		974,000
D143	DONKEY CART MAN	(BPS-01)	1	1	328,000		328,000
S261	SWEEPER	(BPS-01)	1	1	328,000		328,000
A01152	Personal pay				285,000	26,000	285,000
A012	**TOTAL ALLOWANCES**				**35,719,000**	**34,237,000**	**43,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,719,000**	**34,237,000**	**43,262,000**
A01202	House Rent Allowance				1,718,000	1,640,000	1,640,000
A01203	Conveyance Allowance				2,102,000	2,134,000	2,134,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,401,000	1,358,000	1,358,000
A0121N	Personal Allowance				121,000	117,000	117,000
A01233	Unattractive Area Allowance				4,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,652,000	2,572,000	2,572,000
A0124S	Differential Allowance				5,997,000	5,824,000	5,824,000
A0124X	Adhoc Relief Allowance 2023				9,342,000	9,122,000	9,122,000
A0125E	Adhoc Relief Allowance-2024				8,019,000	8,050,000	8,050,000
A0125P	Ad-hoc Relief Allowance 2025					3,403,000	3,743,000
A01270	Others				4,343,000		8,685,000
A03	**TOTAL OPERATING EXPENSES**				**1,003,000**	**479,000**	**1,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**524,000**		**524,000**
A03303	Electricity			524,000		524,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**298,000**	**298,000**	**298,000**
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			157,000	157,000	157,000
A039	**TOTAL GENERAL**			**125,000**	**125,000**	**125,000**
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03955	Computer Stationery			17,000	17,000	17,000
A03970	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**305,000**	**305,000**	**305,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13701	Hardware			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
TN0048 EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN			**80,452,000**	**63,740,000**	**87,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,315,000**	**51,573,000**	**74,085,000**
A011	**TOTAL PAY**		**99**	**99**	**38,021,000**	**23,508,000**	**38,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,598,000**	**1,786,000**	**3,598,000**
A01101	Total Basic Pay Of Officer		4	4	3,567,000	1,786,000	3,567,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,152,000		1,152,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	920,000		920,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	919,000		919,000
A119	ASSISTANT	(BPS-16)				1,786,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	576,000		576,000
A01102	Personal pay				31,000		31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**34,423,000**	**21,722,000**	**34,517,000**
A01151	Total Basic Pay Other Staff		95	95	34,365,000	21,579,000	34,365,000
S053	SENIOR CLERK	(BPS-14)	2	2	885,000	21,579,000	885,000
S181	STENOGRAPHER	(BPS-14)	1	1	539,000		539,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	506,000		506,000
J053	JUNIOR CLERK	(BPS-11)	11	11	4,864,000		4,864,000
S222	SUB ENGINEER	(BPS-11)	3	3	1,327,000		1,327,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	430,000		430,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	836,000		836,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	2	2	775,000		775,000
R063	ROAD INSPECTOR / DAROGHAS	(BPS-06)	1	1	377,000		377,000
D229	DAROGHA	(BPS-05)	10	10	3,613,000		3,613,000
M042	MASSAN MISTRY	(BPS-05)	1	1	363,000		363,000
T001	TRACER	(BPS-05)	1	1	363,000		363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**						
D161	DRIVER	(BPS-04)	1	1	350,000		350,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	1,393,000		1,393,000
S205	STORE ISSURE	(BPS-04)	1	1	350,000		350,000
T080	TRUCK DRIVER	(BPS-04)	1	1	350,000		350,000
B007	BELDAR	(BPS-02)	27	27	8,843,000		8,843,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,313,000		1,313,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	329,000		329,000
F038	FITTER	(BPS-02)	1	1	329,000		329,000
H066	HELPER COOLLY	(BPS-02)	1	1	329,000		329,000
N003	NAIB QASID	(BPS-02)	5	5	1,640,000		1,640,000
R065	ROAD MATE	(BPS-02)	12	12	3,932,000		3,932,000
S008	SANITARY WORKER	(BPS-02)	1	1	329,000		329,000
A01152	Personal pay				58,000	143,000	152,000
A012	**TOTAL ALLOWANCES**				**32,294,000**	**28,065,000**	**35,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,258,000**	**28,029,000**	**35,934,000**
A01202	House Rent Allowance				1,458,000	1,338,000	1,338,000
A01203	Conveyance Allowance				1,928,000	1,799,000	1,799,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,193,000	1,118,000	1,118,000
A0121Q	Audit and Accounts Allowance				5,000	25,000	25,000
A01239	Special Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,411,000	2,109,000	2,109,000
A0124S	Differential Allowance				5,502,000	4,847,000	4,847,000
A0124X	Adhoc Relief Allowance 2023				8,585,000	7,548,000	7,548,000
A0125E	Adhoc Relief Allowance-2024				7,363,000	6,415,000	6,415,000
A0125P	Ad-hoc Relief Allowance 2025					2,815,000	3,097,000
A01270	Others				3,802,000		7,623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	**36,000**	**36,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A01274	Medical Charges			36,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**1,215,000**	**566,000**	**1,215,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			93,000	93,000	93,000
A033	**TOTAL UTILITIES**			**649,000**		**649,000**
A03303	Electricity			649,000		649,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**357,000**	**357,000**	**357,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			312,000	312,000	312,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**100,000**
A03901	Stationery			25,000	25,000	25,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			48,000	48,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**217,000**	**217,000**
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	**113,000**
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				**71,747,000**	**52,356,000**	**75,517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**163,572,000**	**119,715,000**	**174,117,000**
A011	**TOTAL PAY**		**254**	**254**	**90,626,000**	**55,026,000**	**90,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,628,000**	**5,355,000**	**8,628,000**
A01101	Total Basic Pay Of Officer		10	10	8,529,000	5,355,000	8,529,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,083,000		1,083,000
A218	ASSISTANT ENGINEER	(BPS-17)	7	7	6,041,000		6,041,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	864,000		864,000
A119	ASSISTANT	(BPS-16)				5,355,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	541,000		541,000
A01102	Personal pay				83,000		83,000
A01105	Qualification Pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**244**	**244**	**81,998,000**	**49,671,000**	**82,019,000**
A01151	Total Basic Pay Other Staff		244	244	81,717,000	49,386,000	81,717,000
S053	SENIOR CLERK	(BPS-14)				49,386,000	
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-14)	2	2	949,000		949,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	541,000		541,000
J053	JUNIOR CLERK	(BPS-11)	14	14	6,636,000		6,636,000
S222	SUB ENGINEER	(BPS-11)	21	21	949,000		949,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	893,000		893,000
C040	CHARGE MAN	(BPS-08)	1	1	433,000		433,000
P006	PAINTER	(BPS-05)	1	1	387,000		387,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	6,973,000		6,973,000
D161	DRIVER	(BPS-04)	5	5	1,869,000		1,869,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	2,614,000		2,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**						
S205	STORE ISSURE	(BPS-04)	2	2	746,000		746,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	376,000		376,000
F038	FITTER	(BPS-02)	1	1	352,000		352,000
R065	ROAD MATE	(BPS-02)	9	9	3,162,000		3,162,000
B026	BELDAR / COOLY	(BPS-01)	97	97	33,452,000		33,452,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	9	9	3,105,000		3,105,000
C167	COOK	(BPS-01)	1	1	346,000		346,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	17	17	5,862,000		5,862,000
M020	MALHI	(BPS-01)	2	2	690,000		690,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	11,382,000		11,382,000
A01152	Personal pay				281,000	285,000	302,000
A012	**TOTAL ALLOWANCES**				**72,946,000**	**64,689,000**	**83,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,745,000**	**64,488,000**	**83,269,000**
A01202	House Rent Allowance				3,120,000	2,868,000	2,868,000
A01203	Conveyance Allowance				4,207,000	3,837,000	3,837,000
A0120D	Integrated Allowance				169,000	159,000	159,000
A01217	Medical Allowance				2,695,000	2,499,000	2,499,000
A0122N	Special Conveyance Allowance to Disbaled Employees				251,000	286,000	286,000
A0124R	Ad-Hoc Relief Allowance-2022				5,480,000	5,014,000	5,014,000
A0124S	Differential Allowance				12,421,000	11,288,000	11,288,000
A0124X	Adhoc Relief Allowance 2023				19,393,000	17,654,000	17,654,000
A0125E	Adhoc Relief Allowance-2024				15,946,000	14,365,000	14,365,000
A0125P	Ad-hoc Relief Allowance 2025					6,518,000	7,170,000
A01270	Others				9,063,000		18,129,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**	**201,000**	**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**					
A01274	Medical Charges			201,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			3,527,000	2,062,000	3,527,000
A032	**TOTAL COMMUNICATIONS**			405,000	405,000	405,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			389,000	389,000	389,000
A033	**TOTAL UTILITIES**			1,465,000		1,465,000
A03303	Electricity			1,465,000		1,465,000
A034	**TOTAL OCCUPANCY COSTS**			14,000	14,000	14,000
A03407	Rates and Taxes			14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,440,000	1,440,000	1,440,000
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,359,000	1,359,000	1,359,000
A039	**TOTAL GENERAL**			203,000	203,000	203,000
A03901	Stationery			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03970	Others			104,000	104,000	104,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			273,000	273,000	273,000
A130	**TOTAL TRANSPORT**			142,000	142,000	142,000
A13001	Transport			142,000	142,000	142,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			70,000	70,000	70,000
A13101	Machinery and Equipment			70,000	70,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA			**167,372,000**	**123,850,000**	**177,917,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,191,000**	**106,617,000**	**129,995,000**
A011	**TOTAL PAY**		**164**	**164**	**59,173,000**	**48,334,000**	**59,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,177,000**	**5,030,000**	**5,203,000**
A01101	Total Basic Pay Of Officer		6	6	5,112,000	4,991,000	5,112,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	938,000		938,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,418,000		3,418,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	756,000		756,000
A119	ASSISTANT	(BPS-16)				4,991,000	
A01102	Personal pay				50,000		50,000
A01105	Qualification Pay				15,000	39,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**53,996,000**	**43,304,000**	**54,079,000**
A01151	Total Basic Pay Other Staff		158	158	53,814,000	43,054,000	53,814,000
S053	SENIOR CLERK	(BPS-14)	2	2	813,000	43,054,000	813,000
S181	STENOGRAPHER	(BPS-14)	1	1	493,000		493,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	462,000		462,000
D230	DRAFTSMAN	(BPS-12)	1	1	433,000		433,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	407,000		407,000
J053	JUNIOR CLERK	(BPS-11)	16	16	6,495,000		6,495,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,873,000		4,873,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	767,000		767,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	739,000		739,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	346,000		346,000
W046	WORK MISTRY	(BPS-06)	14	14	4,812,000		4,812,000
M042	MASSAN MISTRY	(BPS-05)	1	1	333,000		333,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**						
J003	JEEP DRIVER	(BPS-04)	1	1	321,000		321,000
R069	ROAD ROLLER DRIVER	(BPS-04)	10	10	3,198,000		3,198,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	321,000		321,000
T080	TRUCK DRIVER	(BPS-04)	1	1	321,000		321,000
F038	FITTER	(BPS-02)	1	1	302,000		302,000
N003	NAIB QASID	(BPS-02)	9	9	2,709,000		2,709,000
R065	ROAD MATE	(BPS-02)	19	19	5,717,000		5,717,000
B026	BELDAR / COOLY	(BPS-01)	54	54	15,948,000		15,948,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,478,000		1,478,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	1,930,000		1,930,000
D143	DONKEY CART MAN	(BPS-01)	1	1	298,000		298,000
S008	SANITARY WORKER	(BPS-01)	1	1	298,000		298,000
A01152	Personal pay				182,000	250,000	265,000
A012	**TOTAL ALLOWANCES**				**59,018,000**	**58,283,000**	**70,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,018,000**	**58,283,000**	**70,713,000**
A01202	House Rent Allowance				2,708,000	2,649,000	2,649,000
A01203	Conveyance Allowance				3,693,000	3,609,000	3,609,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	45,000	45,000
A01217	Medical Allowance				2,299,000	2,258,000	2,258,000
A0121Q	Audit and Accounts Allowance					25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01233	Unattractive Area Allowance				946,000	964,000	964,000
A01238	Charge Allowance				7,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,364,000	4,333,000	4,333,000
A0124S	Differential Allowance				9,944,000	9,876,000	9,876,000
A0124X	Adhoc Relief Allowance 2023				15,619,000	15,552,000	15,552,000
A0125E	Adhoc Relief Allowance-2024				13,432,000	13,152,000	13,152,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A0125P	Ad-hoc Relief Allowance 2025				5,744,000	6,318,000
A01270	Others			5,917,000		11,856,000
A03	**TOTAL OPERATING EXPENSES**			**599,000**	**599,000**	**599,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**77,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A034	**TOTAL OCCUPANCY COSTS**			**90,000**	**90,000**	**90,000**
A03407	Rates and Taxes			90,000	90,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**117,000**	**117,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	81,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**315,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03955	Computer Stationery			120,000	120,000	120,000
A03970	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,000**	**55,000**	**55,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
UT0050 EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT			118,845,000	107,271,000	130,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,674,000**	**28,842,000**	**39,118,000**
A011	**TOTAL PAY**		**43**	**43**	**19,655,000**	**13,464,000**	**19,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,609,000**	**3,516,000**	**3,609,000**
A01101	Total Basic Pay Of Officer		5	5	3,595,000	3,516,000	3,595,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,072,000		1,072,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,394,000		1,394,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	695,000		695,000
A119	ASSISTANT	(BPS-16)				3,516,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	434,000		434,000
A01105	Qualification Pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**16,046,000**	**9,948,000**	**16,046,000**
A01151	Total Basic Pay Other Staff		38	38	16,034,000	9,948,000	16,034,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,899,000	9,948,000	1,899,000
S181	STENOGRAPHER	(BPS-14)	1	1	576,000		576,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,373,000		2,373,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,847,000		2,847,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	460,000		460,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,341,000		1,341,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	1,162,000		1,162,000
T050	TRACER	(BPS-05)	1	1	387,000		387,000
D161	DRIVER	(BPS-04)	2	2	750,000		750,000
M131	MOTOR GRADER DRIVER	(BPS-04)	2	2	750,000		750,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	377,000		377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	1,039,000		1,039,000
N003	NAIB QASID	(BPS-01)	5	5	1,727,000		1,727,000
S008	SANITARY WORKER	(BPS-01)	1	1	346,000		346,000
A01152	Personal pay				12,000		12,000
A012	**TOTAL ALLOWANCES**				**15,019,000**	**15,378,000**	**19,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,007,000**	**15,366,000**	**19,451,000**
A01202	House Rent Allowance				652,000	673,000	673,000
A01203	Conveyance Allowance				785,000	806,000	806,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				448,000	465,000	465,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01233	Unattractive Area Allowance				71,000	314,000	314,000
A0124R	Ad-Hoc Relief Allowance-2022				1,147,000	1,199,000	1,199,000
A0124S	Differential Allowance				2,566,000	2,684,000	2,684,000
A0124X	Adhoc Relief Allowance 2023				4,006,000	4,194,000	4,194,000
A0125E	Adhoc Relief Allowance-2024				3,303,000	3,405,000	3,405,000
A0125P	Ad-hoc Relief Allowance 2025					1,542,000	1,696,000
A01270	Others				1,966,000		3,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	**12,000**	**12,000**
A01274	Medical Charges				12,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**				**1,783,000**	**651,000**	**1,783,000**
A032	**TOTAL COMMUNICATIONS**				**119,000**	**119,000**	**119,000**
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				102,000	102,000	102,000
A033	**TOTAL UTILITIES**				**1,132,000**		**1,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**					
A03303	Electricity			1,132,000		1,132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			288,000	288,000	288,000
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039	**TOTAL GENERAL**			244,000	244,000	244,000
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			61,000	61,000	61,000
A03970	Others			62,000	62,000	62,000
A09	**TOTAL PHYSICAL ASSETS**			184,000	184,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			84,000	84,000	
A09601	Plant and Machinery			84,000	84,000	
01D	Two Water Dispensors			84,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	81,000	81,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
	MACHINERY & MAINTENANCE DIVISION UMERKOT			**36,722,000**	**29,758,000**	**40,982,000**

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045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,922,000**	**88,230,137**	**116,040,000**
A011	**TOTAL PAY**		**86**	**86**	**57,311,000**	**40,680,000**	**57,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**24,046,000**	**16,180,000**	**24,046,000**
A01101	Total Basic Pay Of Officer		33	33	23,676,000	15,913,000	23,676,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	3,173,000		3,173,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	2	2	2,640,000		2,640,000
E060	EXECUTIVE ENGINEER	(BPS-18)	3	3	2,464,000		2,464,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	798,000		798,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	753,000		753,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	2	1,514,000		1,514,000
B071	BUDGET ACCOUNT OFFICER	(BPS-17)	1	1	756,000		756,000
S236	SUPERINTENDENT	(BPS-17)	5	5	3,777,000		3,777,000
A119	ASSISTANT	(BPS-16)				15,913,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	15	15	7,070,000		7,070,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	472,000		472,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	259,000		259,000
A01102	Personal pay				370,000	267,000	370,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**33,265,000**	**24,500,000**	**33,265,000**
A01151	Total Basic Pay Other Staff		53	53	32,957,000	24,472,000	32,957,000
S053	SENIOR CLERK	(BPS-14)	5	5	3,450,000	24,472,000	3,450,000
S181	STENOGRAPHER	(BPS-14)	3	3	2,507,000		2,507,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	1,569,000		1,569,000
J053	JUNIOR CLERK	(BPS-11)	15	15	10,348,000		10,348,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	2,674,000		2,674,000

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045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**						
T047	TRACER	(BPS-05)	4	4	2,257,000		2,257,000
D161	DRIVER	(BPS-04)	2	2	1,089,000		1,089,000
D003	DAFTARI	(BPS-02)	2	2	1,025,000		1,025,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	1,003,000		1,003,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	506,000		506,000
N003	NAIB QASID	(BPS-01)	12	12	6,023,000		6,023,000
S008	SANITARY WORKER	(BPS-01)	1	1	506,000		506,000
A01152	Personal pay				308,000	28,000	308,000
A012	**TOTAL ALLOWANCES**				**52,611,000**	**47,550,137**	**58,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,913,000**	**45,117,000**	**57,031,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,292,000	3,044,000	3,044,000
A01203	Conveyance Allowance				2,761,000	2,662,000	2,662,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				45,000	39,000	39,000
A01217	Medical Allowance				1,248,000	1,213,000	1,213,000
A01224	Entertainment Allowance				17,000	10,000	10,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,970,000	3,558,000	3,558,000
A0124S	Differential Allowance				8,687,000	7,809,000	7,809,000
A0124X	Adhoc Relief Allowance 2023				13,784,000	12,243,000	12,243,000
A0125E	Adhoc Relief Allowance-2024				11,003,000	9,686,000	9,686,000
A0125P	Ad-hoc Relief Allowance 2025					4,515,000	4,967,000
A01270	Others				5,731,000		11,462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,698,000**	**2,433,137**	**1,698,000**
A01274	Medical Charges				1,698,000	2,433,137	1,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**6,594,000**	**4,337,000**	**6,594,000**
A032	**TOTAL COMMUNICATIONS**			**717,000**	**717,000**	**717,000**
A03201	Postage and Telegraph			97,000	97,000	97,000
A03202	Telephone and Trunk call			620,000	620,000	620,000
A033	**TOTAL UTILITIES**			**2,257,000**		**2,257,000**
A03303	Electricity			2,257,000		2,257,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,803,000**	**2,803,000**	**2,803,000**
A03805	Travelling Allowance			764,000	764,000	764,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,039,000	2,039,000	2,039,000
A039	**TOTAL GENERAL**			**817,000**	**817,000**	**817,000**
A03901	Stationery			311,000	311,000	311,000
A03902	Printing and Publication			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			137,000	137,000	137,000
A03970	Others			214,000	214,000	214,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,126,000**	**1,126,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**341,000**	**341,000**	
A09201	Hardware			341,000	341,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**					
024	One Computer with all Accessories			207,000		
16	One Laser Printer			112,000		
D33	One UPS			22,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**585,000**	**585,000**	
A09601	Plant and Machinery			585,000	585,000	
01D	Two Water Dispensors			84,000		
DS5	One Photocopier			501,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**235,000**	**235,000**	**235,000**
A130	**TOTAL TRANSPORT**			**101,000**	**101,000**	**101,000**
A13001	Transport			101,000	101,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**108,000**	**108,000**	**108,000**
A13101	Machinery and Equipment			108,000	108,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				**117,877,000**	**96,928,137**	**122,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,139,000**	**30,604,000**	**56,006,000**
A011	**TOTAL PAY**		**43**	**43**	**32,654,000**	**13,939,000**	**32,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**20,587,000**	**7,006,000**	**20,587,000**
A01101	Total Basic Pay Of Officer		15	15	20,135,000	6,938,000	20,135,000
C269	CHIEF CONSULTING ARCHITECT	(BPS-20)	1	1	3,389,000		3,389,000
C162	CONSULTING ARCHITECT	(BPS-19)	1	1	2,000,000		2,000,000
A165	ASSISTANT CONSULTING ARCHITECT	(BPS-18)	1	1	1,884,000		1,884,000
A106	ARCHITECTURAL ASSISTANT	(BPS-17)	5	5	6,736,000		6,736,000
A119	ASSISTANT	(BPS-16)				6,938,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	939,000		939,000
S062	SENIOR DRAUGHTSMAN	(BPS-16)	5	5	4,684,000		4,684,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	503,000		503,000
A01102	Personal pay				452,000	68,000	452,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**12,067,000**	**6,933,000**	**12,067,000**
A01151	Total Basic Pay Other Staff		28	28	12,009,000	6,933,000	12,009,000
S053	SENIOR CLERK	(BPS-14)	2	2	943,000	6,933,000	943,000
S181	STENOGRAPHER	(BPS-14)	1	1	574,000		574,000
J022	JUNIOR DRAFTSMAN	(BPS-13)	5	5	2,674,000		2,674,000
D150	DRAUGHTSMAN	(BPS-12)	3	3	1,500,000		1,500,000
J053	JUNIOR CLERK	(BPS-11)	2	2	943,000		943,000
T047	TRACER	(BPS-05)	4	4	1,540,000		1,540,000
D161	DRIVER	(BPS-04)	2	2	744,000		744,000
C089	CHOWKIDAR	(BPS-01)	1	1	344,000		344,000
F013	FERO PRINTER / KHADASI	(BPS-01)	2	2	687,000		687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**						
N003	NAIB QASID	(BPS-01)	5	5	1,714,000		1,714,000
S008	SANITARY WORKER	(BPS-01)	1	1	346,000		346,000
A01152	Personal pay				58,000		58,000
A012	**TOTAL ALLOWANCES**				**18,485,000**	**16,665,000**	**23,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,146,000**	**15,326,000**	**22,013,000**
A01202	House Rent Allowance				842,000	865,000	865,000
A01203	Conveyance Allowance				784,000	783,000	783,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				416,000	418,000	418,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01237	Design Allowance				10,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				1,261,000	1,261,000	1,261,000
A0124S	Differential Allowance				2,765,000	2,754,000	2,754,000
A0124X	Adhoc Relief Allowance 2023				4,347,000	4,310,000	4,310,000
A0125E	Adhoc Relief Allowance-2024				3,407,000	3,321,000	3,321,000
A0125P	Ad-hoc Relief Allowance 2025					1,556,000	1,712,000
A01270	Others				3,265,000		6,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,339,000**	**1,339,000**	**1,339,000**
A01274	Medical Charges				1,339,000	1,339,000	1,339,000
A03	**TOTAL OPERATING EXPENSES**				**4,882,000**	**2,462,000**	**4,882,000**
A032	**TOTAL COMMUNICATIONS**				**178,000**	**178,000**	**178,000**
A03201	Postage and Telegraph				39,000	39,000	39,000
A03202	Telephone and Trunk call				139,000	139,000	139,000
A033	**TOTAL UTILITIES**				**2,420,000**		**2,420,000**
A03303	Electricity				2,420,000		2,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,878,000**	**1,878,000**	**1,878,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,528,000	1,528,000	1,528,000
A039	**TOTAL GENERAL**			**406,000**	**406,000**	**406,000**
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03970	Others			294,000	294,000	294,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**110,000**
A130	**TOTAL TRANSPORT**			**36,000**	**36,000**	**36,000**
A13001	Transport			36,000	36,000	36,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**36,000**
A13101	Machinery and Equipment			36,000	36,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A137	**TOTAL COMPUTER EQUIPMENT**			**15,000**	**15,000**	**15,000**
A13701	Hardware			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
HB0198 CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD			56,131,000	33,176,000	60,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
KQ2970	**CHIEF ENGINEER (JUDICIAL WORKS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,167,000**	**5,169,000**	**5,346,000**
A011	**TOTAL PAY**		**1**	**1**	**2,274,000**	**2,575,000**	**2,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,274,000**	**2,575,000**	**2,730,000**
A01101	Total Basic Pay Of Officer		1	1	2,274,000	2,575,000	2,730,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	2,274,000		2,730,000
A119	ASSISTANT	(BPS-16)				2,575,000	
A012	**TOTAL ALLOWANCES**				**1,893,000**	**2,594,000**	**2,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,893,000**	**2,594,000**	**2,616,000**
A01201	Senior Post Allowance				15,000	13,000	13,000
A01202	House Rent Allowance				189,000	213,000	213,000
A01203	Conveyance Allowance				60,000	45,000	45,000
A01217	Medical Allowance				57,000	54,000	54,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01228	Orderly Allowance				300,000	227,000	227,000
A0124R	Ad-Hoc Relief Allowance-2022				205,000	236,000	236,000
A0124S	Differential Allowance				434,000	425,000	425,000
A0124X	Adhoc Relief Allowance 2023				626,000	670,000	670,000
A0125E	Adhoc Relief Allowance-2024					484,000	484,000
A0125P	Ad-hoc Relief Allowance 2025					220,000	242,000
CHIEF ENGINEER (JUDICIAL WORKS) KARACHI					**4,167,000**	**5,169,000**	**5,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
KQ3054	**SUPERITENDING ENGINEER (JUDICIAL WORKS) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				77,176,950	298,831,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				77,176,950	298,831,000
A13301	Office Buildings				40,288,950	160,127,000
100	Office Buildings District /Malir Court Building					5,250,000
190	Office Buildings Civil Works					14,323,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)				40,288,950	140,554,000
A13302	Residential Buildings				36,888,000	138,704,000
190	Residential Buildings Civil Works				36,888,000	87,812,000
191	Residential Buildings District and Session Judges (CIVIL WORKS)					50,892,000
SUPERITENDING ENGINEER (JUDICIAL WORKS) KARACHI					**77,176,950**	**298,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
KQ3056	**CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**5,842,000**
A011	**TOTAL PAY**		**9**			**1,277,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**			**1,277,000**
A01151	Total Basic Pay Other Staff		9			1,277,000
S222	SUB ENGINEER (BPS-11)		1			171,000
M050	MECHANIC / ELM SUPERVISOR (BPS-07)		1			149,000
P061	PLUMBER (BPS-06)		2			287,000
E021	ELECTRICIAN (BPS-05)		2			278,000
C027	CARPENTER (BPS-04)		1			134,000
D161	DRIVER (BPS-04)		1			134,000
N003	NAIB QASID (BPS-01)		1			124,000
A012	**TOTAL ALLOWANCES**					**4,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**4,565,000**
A01202	House Rent Allowance					294,000
A01203	Conveyance Allowance					222,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					6,000
A01217	Medical Allowance					188,000
A01241	Utility allowance for electricity					251,000
A0124X	Adhoc Relief Allowance 2023					1,278,000
A0125E	Adhoc Relief Allowance-2024					210,000
A0125P	Ad-hoc Relief Allowance 2025					639,000
A01270	Others					1,473,000
1	Other					148,000
12	Others (CM House Allowance)					1,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
KQ3056 CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)					
CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)					**5,842,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,309,000**	**22,587,000**	**31,137,000**
A011	**TOTAL PAY**	**22**	**22**	**16,265,000**	**11,084,000**	**16,265,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**11,527,000**	**8,380,000**	**11,527,000**
A01101	Total Basic Pay Of Officer	10	10	11,083,000	8,120,000	11,083,000
C063	CHIEF ENGINEER / DIRECTOR GEN: (MONITORING) (BPS-20)	1	1	3,267,000		3,267,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER (BPS-18)	3	3	2,379,000		2,379,000
S095	SENIOR RESEARCH OFFICER (BPS-18)	1	1	1,000,000		1,000,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI (BPS-17)	2	2	1,857,000		1,857,000
S095	SENIOR RESEARCH OFFICER (BPS-17)	1	1	1,349,000		1,349,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	906,000		906,000
A119	ASSISTANT (BPS-16)				8,120,000	
SU37	SR.COMPUTER OPERATOR (BPS-16)	1	1	325,000		325,000
A01102	Personal pay			444,000	260,000	444,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**4,738,000**	**2,704,000**	**4,738,000**
A01151	Total Basic Pay Other Staff	12	12	4,697,000	2,704,000	4,697,000
S053	SENIOR CLERK (BPS-14)	1	1	539,000	2,704,000	539,000
S181	STENOGRAPHER (BPS-14)	1	1	498,000		498,000
J014	JUNIOR CLERK (BPS-11)	1	1	245,000		245,000
J053	JUNIOR CLERK (BPS-11)	1	1	539,000		539,000
S222	SUB ENGINEER (BPS-11)	1	1	539,000		539,000
D150	DRAUGHTSMAN (BPS-10)	1	1	400,000		400,000
T047	TRACER (BPS-05)	1	1	385,000		385,000
D161	DRIVER (BPS-04)	2	2	651,000		651,000
C089	CHOWKIDAR (BPS-01)	1	1	299,000		299,000

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045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
N003	NAIB QASID (BPS-01)	2	2	602,000		602,000
A01152	Personal pay			41,000		41,000
A012	**TOTAL ALLOWANCES**			**15,044,000**	**11,503,000**	**14,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,914,000**	**11,373,000**	**14,742,000**
A01201	Senior Post Allowance			13,000	7,000	7,000
A01202	House Rent Allowance			940,000	593,000	593,000
A01203	Conveyance Allowance			572,000	536,000	536,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			423,000	289,000	289,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A01228	Orderly Allowance			313,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022			1,316,000	964,000	964,000
A0124S	Differential Allowance			2,684,000	2,078,000	2,078,000
A0124X	Adhoc Relief Allowance 2023			3,883,000	3,087,000	3,087,000
A0125E	Adhoc Relief Allowance-2024			3,126,000	2,515,000	2,515,000
A0125P	Ad-hoc Relief Allowance 2025				1,156,000	1,272,000
A01270	Others			1,627,000		3,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**130,000**	**130,000**
A01274	Medical Charges			130,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**1,307,000**	**593,000**	**1,307,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**86,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	**TOTAL UTILITIES**			**714,000**		**714,000**
A03303	Electricity			714,000		714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			401,000	401,000	401,000
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			352,000	352,000	352,000
A039	**TOTAL GENERAL**			106,000	106,000	106,000
A03901	Stationery			39,000	39,000	39,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03970	Others			25,000	25,000	25,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	125,000	125,000
A130	**TOTAL TRANSPORT**			88,000	88,000	88,000
A13001	Transport			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
SY0114 CHIEF ENGINEER BUILDING SUKKUR					
CHIEF ENGINEER BUILDING SUKKUR			**32,741,000**	**25,705,000**	**32,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
GO0363	**PROVINCIAL HIGHWAYS SUB DIVISION UBARO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,076,000**
A011	**TOTAL PAY**			**7**			**3,076,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**602,000**
A01101	Total Basic Pay Of Officer			1			602,000
A221	ASSISTANT ENGINEERS	(BPS-17)		1			602,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**2,474,000**
A01151	Total Basic Pay Other Staff			6			2,474,000
C146	COMPUTER OPERATOR	(BPS-14)		1			449,000
S222	SUB ENGINEER	(BPS-11)		2			956,000
D161	DRIVER	(BPS-04)		1			377,000
C089	CHOWKIDAR	(BPS-01)		1			346,000
N003	NAIB QASID	(BPS-01)		1			346,000
PROVINCIAL HIGHWAYS SUB DIVISION UBARO GHOTKI							**3,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
BI0564 EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A13 TOTAL REPAIRS AND MAINTENANCE			**3,748,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**3,748,000**		
A13301 Office Buildings			2,265,000		
1 Office Buildings			2,265,000		
A13302 Residential Buildings			1,483,000		
1 Residential Buildings (M&R)			1,483,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN			**3,748,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
DD0372 EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A13 TOTAL REPAIRS AND MAINTENANCE			**6,067,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**6,067,000**		
A13301 Office Buildings			4,153,000		
1 Office Buildings			4,153,000		
A13302 Residential Buildings			1,914,000		
1 Residential Buildings (M&R)			1,914,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU			**6,067,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
GO0254 EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A13 TOTAL REPAIRS AND MAINTENANCE			**2,937,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**2,937,000**		
A13301 Office Buildings			2,189,000		
1 Office Buildings			2,189,000		
A13302 Residential Buildings			748,000		
1 Residential Buildings (M&R)			748,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI			**2,937,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0630 EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**66,114,000**	**16,114,000**	
A133 TOTAL BUILDINGS AND STRUCTURE			**66,114,000**	**16,114,000**	
A13301 Office Buildings			43,977,000		
1 Office Buildings			43,977,000		
A13302 Residential Buildings			22,137,000	16,114,000	
1 Residential Buildings (M&R)			22,137,000	16,114,000	
EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD			**66,114,000**	**16,114,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
JK0241 EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**5,680,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**5,680,000**		
A13301 Office Buildings			3,707,000		
1 Office Buildings			3,707,000		
A13302 Residential Buildings			1,973,000		
1 Residential Buildings (M&R)			1,973,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD			**5,680,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
JO0252 EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A13 TOTAL REPAIRS AND MAINTENANCE			**12,753,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**12,753,000**		
A13301 Office Buildings			11,102,000		
1 Office Buildings			11,102,000		
A13302 Residential Buildings			1,651,000		
1 Residential Buildings (M&R)			1,651,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO			**12,753,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KK0253 EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,340,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**1,340,000**		
A13301 Office Buildings			1,340,000		
1 Office Buildings			1,340,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT			**1,340,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2001 EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**49,333,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**49,333,000**		
A13301 Office Buildings			17,710,000		
1 Office Buildings			17,710,000		
A13302 Residential Buildings			31,623,000		
1 Residential Buildings (M&R)			31,623,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI			**49,333,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2002 EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**32,558,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**32,558,000**		
A13301 Office Buildings			30,639,000		
1 Office Buildings			30,639,000		
A13302 Residential Buildings			1,919,000		
1 Residential Buildings (M&R)			1,919,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI			**32,558,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2003 EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**48,836,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**48,836,000**		
A13301 Office Buildings			12,560,000		
1 Office Buildings			12,560,000		
A13302 Residential Buildings			36,276,000		
1 Residential Buildings (M&R)			36,276,000		
EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI			**48,836,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0592	**EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**11,595,000**	**11,595,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**11,595,000**	**11,595,000**	
A13301	Office Buildings			8,743,000	8,743,000	
1	Office Buildings			8,743,000	8,743,000	
A13302	Residential Buildings			2,852,000	2,852,000	
1	Residential Buildings (M&R)			2,852,000	2,852,000	
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				**11,595,000**	**11,595,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0460 EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A13 TOTAL REPAIRS AND MAINTENANCE			**18,585,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**18,585,000**		
A13301 Office Buildings			12,943,000		
1 Office Buildings			12,943,000		
A13302 Residential Buildings			5,642,000		
1 Residential Buildings (M&R)			5,642,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA			**18,585,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MP0451 EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A13 TOTAL REPAIRS AND MAINTENANCE			**5,422,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**5,422,000**		
A13301 Office Buildings			3,293,000		
1 Office Buildings			3,293,000		
A13302 Residential Buildings			2,129,000		
1 Residential Buildings (M&R)			2,129,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS			**5,422,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MX0351 EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR					
A13 TOTAL REPAIRS AND MAINTENANCE			**2,604,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**2,604,000**		
A13301 Office Buildings			1,143,000		
1 Office Buildings			1,143,000		
A13302 Residential Buildings			1,461,000		
1 Residential Buildings (M&R)			1,461,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR			**2,604,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MY0216 EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A13 TOTAL REPAIRS AND MAINTENANCE			**2,329,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**2,329,000**		
A13301 Office Buildings			1,949,000		
1 Office Buildings			1,949,000		
A13302 Residential Buildings			380,000		
1 Residential Buildings (M&R)			380,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI			**2,329,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
NX0353 EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE					
A13 TOTAL REPAIRS AND MAINTENANCE			**4,412,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**4,412,000**		
A13301 Office Buildings			3,001,000		
1 Office Buildings			3,001,000		
A13302 Residential Buildings			1,411,000		
1 Residential Buildings (M&R)			1,411,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE			**4,412,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
QS0280 EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13 TOTAL REPAIRS AND MAINTENANCE			**31,547,000**	**25,000,000**	
A133 TOTAL BUILDINGS AND STRUCTURE			**31,547,000**	**25,000,000**	
A13301 Office Buildings			22,533,000	15,000,000	
1 Office Buildings			22,533,000	15,000,000	
A13302 Residential Buildings			9,014,000	10,000,000	
1 Residential Buildings (M&R)			9,014,000	10,000,000	
EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER			**31,547,000**	**25,000,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SB0422 EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**12,147,000**	**48,660,000**	
A133 TOTAL BUILDINGS AND STRUCTURE			**12,147,000**	**48,660,000**	
A13301 Office Buildings			7,470,000	356,000	
1 Office Buildings			7,470,000	356,000	
A13302 Residential Buildings			4,677,000	48,304,000	
1 Residential Buildings (M&R)			4,677,000	48,304,000	
EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD			**12,147,000**	**48,660,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SL0041 EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,831,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**1,831,000**		
A13301 Office Buildings			1,073,000		
1 Office Buildings			1,073,000		
A13302 Residential Buildings			758,000		
1 Residential Buildings (M&R)			758,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL			**1,831,000**		

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SN0412	**EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,682,000**	**4,682,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,682,000**	**4,682,000**	
A13301	Office Buildings			2,756,000	2,756,000	
1	Office Buildings			2,756,000	2,756,000	
A13302	Residential Buildings			1,926,000	1,926,000	
1	Residential Buildings (M&R)			1,926,000	1,926,000	
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				**4,682,000**	**4,682,000**	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SQ0356 EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**4,806,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**4,806,000**		
A13301 Office Buildings			3,693,000		
1 Office Buildings			3,693,000		
A13302 Residential Buildings			1,113,000		
1 Residential Buildings (M&R)			1,113,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR			**4,806,000**		

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SY0463 EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**11,103,000**	**7,075,000**	
A133 TOTAL BUILDINGS AND STRUCTURE			**11,103,000**	**7,075,000**	
A13301 Office Buildings			7,075,000	7,075,000	
1 Office Buildings			7,075,000	7,075,000	
A13302 Residential Buildings			4,028,000		
1 Residential Buildings (M&R)			4,028,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR			**11,103,000**	**7,075,000**	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
TN0213 EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A13 TOTAL REPAIRS AND MAINTENANCE			2,346,000		
A133 TOTAL BUILDINGS AND STRUCTURE			2,346,000		
A13301 Office Buildings			1,353,000		
1 Office Buildings			1,353,000		
A13302 Residential Buildings			993,000		
1 Residential Buildings (M&R)			993,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN			**2,346,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
TQ0217 EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A13 TOTAL REPAIRS AND MAINTENANCE			**3,408,000**	**101,000**	
A133 TOTAL BUILDINGS AND STRUCTURE			**3,408,000**	**101,000**	
A13301 Office Buildings			1,298,000		
1 Office Buildings			1,298,000		
A13302 Residential Buildings			2,110,000	101,000	
1 Residential Buildings (M&R)			2,110,000	101,000	
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR			**3,408,000**	**101,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
TX0379 EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,831,000**		
A133 TOTAL BUILDINGS AND STRUCTURE			**1,831,000**		
A13301 Office Buildings			1,073,000		
1 Office Buildings			1,073,000		
A13302 Residential Buildings			758,000		
1 Residential Buildings (M&R)			758,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA			**1,831,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
UT0306 EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A13 TOTAL REPAIRS AND MAINTENANCE			2,636,000		
A133 TOTAL BUILDINGS AND STRUCTURE			2,636,000		
A13301 Office Buildings			1,799,000		
1 Office Buildings			1,799,000		
A13302 Residential Buildings			837,000		
1 Residential Buildings (M&R)			837,000		
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT			**2,636,000**		

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0199	**BUILDINGS CIRCLE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,960,000**	**30,440,000**	**41,748,000**
A011	**TOTAL PAY**		**33**	**33**	**21,254,000**	**14,431,000**	**21,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,716,000**	**4,953,000**	**9,776,000**
A01101	Total Basic Pay Of Officer		10	10	9,421,000	4,618,000	9,421,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	2,097,000		2,097,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	798,000		798,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,080,000		1,080,000
P051	PLANNING OFFICER	(BPS-17)	1	1	1,080,000		1,080,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,080,000		1,080,000
A119	ASSISTANT	(BPS-16)				4,618,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	2,023,000		2,023,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	678,000		678,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	585,000		585,000
A01102	Personal pay				295,000	335,000	355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,538,000**	**9,478,000**	**11,538,000**
A01151	Total Basic Pay Other Staff		23	23	11,466,000	9,431,000	11,466,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,652,000	9,431,000	1,652,000
S181	STENOGRAPHER	(BPS-14)	1	1	668,000		668,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	624,000		624,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,202,000		2,202,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,070,000		1,070,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,549,000		1,549,000
T047	TRACER	(BPS-05)	1	1	450,000		450,000
D161	DRIVER	(BPS-04)	1	1	436,000		436,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	405,000		405,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0199	**BUILDINGS CIRCLE HYDERABAD**						
N003	NAIB QASID	(BPS-01)	5	5	2,005,000		2,005,000
S008	SANITARY WORKER	(BPS-01)	1	1	405,000		405,000
A01152	Personal pay				72,000	47,000	72,000
A012	**TOTAL ALLOWANCES**				**19,706,000**	**16,009,000**	**20,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,683,000**	**15,986,000**	**20,411,000**
A01202	House Rent Allowance				1,083,000	996,000	996,000
A01203	Conveyance Allowance				969,000	849,000	849,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				533,000	452,000	452,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,595,000	1,302,000	1,302,000
A0124S	Differential Allowance				3,508,000	2,836,000	2,836,000
A0124X	Adhoc Relief Allowance 2023				5,475,000	4,405,000	4,405,000
A0125E	Adhoc Relief Allowance-2024				4,355,000	3,484,000	3,484,000
A0125P	Ad-hoc Relief Allowance 2025					1,622,000	1,784,000
A01270	Others				2,125,000		4,263,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**23,000**	**23,000**
A01274	Medical Charges				23,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**2,567,000**	**791,000**	**2,567,000**
A032	**TOTAL COMMUNICATIONS**				**190,000**	**190,000**	**190,000**
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				172,000	172,000	172,000
A033	**TOTAL UTILITIES**				**1,776,000**		**1,776,000**
A03303	Electricity				1,776,000		1,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0199	**BUILDINGS CIRCLE HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**444,000**	**444,000**	**444,000**
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	347,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**157,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			61,000	61,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**87,000**	**87,000**
A130	**TOTAL TRANSPORT**			**41,000**	**41,000**	**41,000**
A13001	Transport			41,000	41,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
BUILDINGS CIRCLE HYDERABAD				**43,614,000**	**31,318,000**	**44,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0200	**BUILDING DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**295,154,000**	**223,904,000**	**305,983,000**
A011	**TOTAL PAY**		**411**	**411**	**159,155,000**	**94,184,000**	**159,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,387,000**	**3,826,000**	**9,387,000**
A01101	Total Basic Pay Of Officer		7	7	8,824,000	3,826,000	8,824,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,701,000		1,701,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	5,431,000		5,431,000
A119	ASSISTANT	(BPS-16)				3,826,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	846,000		846,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	846,000		846,000
A01102	Personal pay				553,000		553,000
A01105	Qualification Pay				10,000		10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**404**	**404**	**149,768,000**	**90,358,000**	**149,831,000**
A01151	Total Basic Pay Other Staff		404	404	149,069,000	89,639,000	149,069,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,294,000	89,639,000	3,294,000
S181	STENOGRAPHER	(BPS-14)	1	1	570,000		570,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	539,000		539,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,765,000		3,765,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,647,000		5,647,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	458,000		458,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	879,000		879,000
P026	PESH IMAM	(BPS-09)	3	3	1,327,000		1,327,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	428,000		428,000
P061	PLUMBER	(BPS-06)	17	17	6,774,000		6,774,000
C136	COMPLAINT RECEIVER	(BPS-05)	1	1	386,000		386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0200	**BUILDING DIVISION HYDERABAD**						
E021	ELECTRICIAN	(BPS-05)	24	24	9,229,000		9,229,000
G010	GARDEN SUPERINTENDENT	(BPS-05)	1	1	386,000		386,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	386,000		386,000
T047	TRACER	(BPS-05)	1	1	386,000		386,000
W040	WIREMAN / LINEMAN	(BPS-05)	7	7	2,694,000		2,694,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	35	35	13,461,000		13,461,000
C019	CARPENTER	(BPS-04)	10	10	3,710,000		3,710,000
C024	CARE TAKER	(BPS-04)	2	2	743,000		743,000
D161	DRIVER	(BPS-04)	5	5	1,858,000		1,858,000
F003	FARASH / HAMAL	(BPS-04)	1	1	373,000		373,000
M024	MALI / KOTAR	(BPS-04)	10	10	3,710,000		3,710,000
P168	PUMP OPERATOR	(BPS-04)	43	43	15,939,000		15,939,000
S211	STORE MUNSHI	(BPS-04)	2	2	743,000		743,000
C048	CHEMICAL MIXARER	(BPS-02)	2	2	700,000		700,000
S006	SANITARY MATE	(BPS-02)	8	8	2,790,000		2,790,000
V004	VALVE MAN	(BPS-02)	14	14	4,886,000		4,886,000
B004	BAHASHTI	(BPS-01)	1	1	344,000		344,000
B007	BELDAR	(BPS-01)	3	3	1,027,000		1,027,000
B016	BEARER / ATTENDANT	(BPS-01)	6	6	2,057,000		2,057,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	36	36	12,323,000		12,323,000
C111	CLEANER / HELPER / COLI	(BPS-01)	65	65	22,256,000		22,256,000
C167	COOK	(BPS-01)	3	3	1,027,000		1,027,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	686,000		686,000
F041	FITTER / FITTER MATE	(BPS-01)	1	1	344,000		344,000
M020	MALHI	(BPS-01)	15	15	5,136,000		5,136,000
N003	NAIB QASID	(BPS-01)	9	9	3,084,000		3,084,000
S008	SANITARY WORKER	(BPS-01)	43	43	14,724,000		14,724,000
A01152	Personal pay				699,000	719,000	762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0200	**BUILDING DIVISION HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**135,999,000**	**129,720,000**	**146,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**135,558,000**	**129,279,000**	**146,324,000**
A01202	House Rent Allowance			7,924,000	6,808,000	6,808,000
A01203	Conveyance Allowance			7,503,000	6,431,000	6,431,000
A01207	Washing Allowance			130,000	111,000	111,000
A0120D	Integrated Allowance			65,000	56,000	56,000
A01217	Medical Allowance			5,044,000	4,259,000	4,259,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	214,000	214,000
A0124R	Ad-Hoc Relief Allowance-2022			10,428,000	8,622,000	8,622,000
A0124S	Differential Allowance			23,195,000	19,651,000	19,651,000
A0124X	Adhoc Relief Allowance 2023			35,967,000	30,593,000	30,593,000
A0125E	Adhoc Relief Allowance-2024			29,236,000	25,449,000	25,449,000
A0125P	Ad-hoc Relief Allowance 2025				11,169,000	12,286,000
A01270	Others			15,916,000	15,916,000	31,844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**441,000**	**441,000**	**441,000**
A01274	Medical Charges			441,000	441,000	441,000
A03	**TOTAL OPERATING EXPENSES**			**18,933,000**	**18,933,000**	**15,888,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**92,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	**TOTAL UTILITIES**			**18,163,000**	**18,163,000**	**15,118,000**
A03301	Gas			2,940,000	2,940,000	2,940,000
A03302	Water			15,223,000	15,223,000	12,178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**446,000**	**446,000**	**446,000**
A03805	Travelling Allowance			36,000	36,000	36,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0200	**BUILDING DIVISION HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			410,000	410,000	410,000
A039	**TOTAL GENERAL**			**232,000**	**232,000**	**232,000**
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			80,000	80,000	80,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**83,000**	**83,000**
A130	**TOTAL TRANSPORT**			**16,000**	**16,000**	**16,000**
A13001	Transport			16,000	16,000	16,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**42,000**
A13101	Machinery and Equipment			42,000	42,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
BUILDING DIVISION HYDERABAD				**314,170,000**	**244,720,000**	**321,954,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0201	**PROVINCIAL BUILDINGS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,144,000**	**197,545,650**	**102,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**102,000**	**102,000**	**102,000**
A13101	Machinery and Equipment			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**188,042,000**	**197,443,650**	
A13301	Office Buildings			166,860,000	161,003,250	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			13,015,000	7,158,250	
192	Office Buildings Shahbaz Building (CIVIL WORKS)			65,065,000	65,065,000	
193	Office Buildings Chief Engineer(B)(CIVIL WORKS)			3,124,000	3,124,000	
250	Office Buildings Other Department (C&W)			3,906,000	3,906,000	
270	Office Buildings A.D.C Works			1,955,000	1,955,000	
34	Office Buildings (Sindh Public Service Commission)			79,795,000	79,795,000	
A13302	Residential Buildings			21,182,000	36,440,400	
13	Residential Buildings GOR Colony (G.A)				15,604,000	
14	Residential Buildings Wahdet Colony (G.A)				1,500,000	
190	Residential Buildings Civil Works			10,768,000	5,922,400	
250	Residential Buildings Other Department (C&W)			2,602,000	5,602,000	
251	Residential Buildings Rest/Circuit House (C & W)			3,906,000	3,906,000	
270	Residential Buildings A.D.C Works			3,906,000	3,906,000	
PROVINCIAL BUILDINGS DIVISION HYDERABAD				**188,144,000**	**197,545,650**	**102,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0209	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,812,000**	**6,054,300**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**7,812,000**	**6,054,300**	
A13301	Office Buildings			3,906,000	3,319,200	
190	Office Buildings Civil Works			1,304,000	717,200	
250	Office Buildings Other Department (C&W)			2,602,000	2,602,000	
A13302	Residential Buildings			3,906,000	2,735,100	
190	Residential Buildings Civil Works			2,602,000	1,431,100	
250	Residential Buildings Other Department (C&W)			1,304,000	1,304,000	
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				**7,812,000**	**6,054,300**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0210	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,251,000**	**1,238,050**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,251,000**	**1,238,050**	
A13301	Office Buildings			1,304,000	717,200	
190	Office Buildings Civil Works			1,304,000	717,200	
A13302	Residential Buildings			947,000	520,850	
190	Residential Buildings Civil Works			947,000	520,850	
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				**2,251,000**	**1,238,050**	

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0211	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,280,000**	**103,436,600**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**6,280,000**	**103,436,600**	
A13301	Office Buildings			3,672,000	2,606,400	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,368,000	1,302,400	
250	Office Buildings Other Department (C&W)			1,304,000	1,304,000	
A13302	Residential Buildings			2,608,000	100,830,200	
190	Residential Buildings Civil Works			1,304,000	717,200	
251	Residential Buildings Rest/Circuit House (C & W)			1,304,000	100,113,000	
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO				**6,280,000**	**103,436,600**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0212	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,909,000**	**13,637,250**	**29,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**18,880,000**	**13,608,250**	
A13301	Office Buildings			7,162,000	4,818,850	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,207,000	2,863,850	
250	Office Buildings Other Department (C&W)			1,955,000	1,955,000	
A13302	Residential Buildings			11,718,000	8,789,400	
190	Residential Buildings Civil Works			6,508,000	3,579,400	
250	Residential Buildings Other Department (C&W)			1,304,000	1,304,000	
251	Residential Buildings Rest/Circuit House (C & W)			3,906,000	3,906,000	
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU				**18,909,000**	**13,637,250**	**29,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0823	**EXECUTIVE ENGINEER PROVINCIAL ELECTRICAL DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,029,000**
A011	**TOTAL PAY**			**8**			**3,029,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**447,000**
A01101	Total Basic Pay Of Officer			1			447,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)		1			447,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**2,582,000**
A01151	Total Basic Pay Other Staff			7			2,582,000
C146	COMPUTER OPERATOR	(BPS-14)		2			752,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)		1			350,000
J053	JUNIOR CLERK	(BPS-11)		2			1,100,000
N003	NAIB QASID	(BPS-01)		2			380,000
EXECUTIVE ENGINEER PROVINCIAL ELECTRICAL DIVISION HYDERABAD							**3,029,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
JO1823 PROVINCIAL HIGHWAYS DIVISION JAMSHORO					
A13 TOTAL REPAIRS AND MAINTENANCE				**3,534,079,000**	**414,000,000**
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES				**3,534,079,000**	**414,000,000**
A13602 Highways				3,534,079,000	414,000,000
1 Other				3,534,079,000	
5 Roads (One Time Allocation)					414,000,000
PROVINCIAL HIGHWAYS DIVISION JAMSHORO				**3,534,079,000**	**414,000,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,835,000**	**33,424,000**	**49,439,000**
A011	**TOTAL PAY**		**36**	**36**	**25,875,000**	**15,239,000**	**25,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,938,000**	**2,886,000**	**10,938,000**
A01101	Total Basic Pay Of Officer		12	12	10,911,000	2,878,000	10,911,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	3,726,000		3,726,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,210,000		1,210,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	798,000		798,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	625,000		625,000
P051	PLANNING OFFICER	(BPS-17)	1	1	623,000		623,000
S236	SUPERINTENDENT	(BPS-17)	1	1	965,000		965,000
A119	ASSISTANT	(BPS-16)				2,878,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	1,169,000		1,169,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	391,000		391,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	1,404,000		1,404,000
A01102	Personal pay				27,000	8,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**14,937,000**	**12,353,000**	**14,958,000**
A01151	Total Basic Pay Other Staff		24	24	14,849,000	12,250,000	14,849,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,979,000	12,250,000	1,979,000
S181	STENOGRAPHER	(BPS-14)	1	1	801,000		801,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	750,000		750,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,640,000		2,640,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,988,000		1,988,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,238,000		1,238,000
T047	TRACER	(BPS-05)	2	2	1,082,000		1,082,000
D161	DRIVER	(BPS-04)	1	1	521,000		521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**						
D003	DAFTARI	(BPS-02)	1	1	489,000		489,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	479,000		479,000
N003	NAIB QASID	(BPS-01)	5	5	2,403,000		2,403,000
S008	SANITARY WORKER	(BPS-01)	1	1	479,000		479,000
A01152	Personal pay				88,000	103,000	109,000
A012	**TOTAL ALLOWANCES**				**26,960,000**	**18,185,000**	**23,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,223,000**	**17,448,000**	**22,806,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				1,765,000	1,080,000	1,080,000
A01203	Conveyance Allowance				1,195,000	1,004,000	1,004,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				657,000	445,000	445,000
A01224	Entertainment Allowance				28,000	7,000	7,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				313,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022				2,217,000	1,359,000	1,359,000
A0124S	Differential Allowance				4,762,000	2,989,000	2,989,000
A0124X	Adhoc Relief Allowance 2023				7,509,000	4,832,000	4,832,000
A0125E	Adhoc Relief Allowance-2024				5,110,000	3,784,000	3,784,000
A0125P	Ad-hoc Relief Allowance 2025					1,792,000	1,971,000
A01270	Others				2,588,000		5,179,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**737,000**	**737,000**	**737,000**
A01274	Medical Charges				737,000	737,000	737,000
A03	**TOTAL OPERATING EXPENSES**				**821,000**	**821,000**	**821,000**
A032	**TOTAL COMMUNICATIONS**				**177,000**	**177,000**	**177,000**
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				159,000	159,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			466,000	466,000	466,000
A03805	Travelling Allowance			119,000	119,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	347,000
A039	**TOTAL GENERAL**			178,000	178,000	178,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			52,000	52,000	52,000
A03970	Others			55,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	82,000	82,000
A130	**TOTAL TRANSPORT**			26,000	26,000	26,000
A13001	Transport			26,000	26,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A137	**TOTAL COMPUTER EQUIPMENT**			14,000	14,000	14,000
A13701	Hardware			14,000	14,000	14,000
PROVINCIAL BUILDINGS CIRCLE KARACHI				**53,738,000**	**34,327,000**	**50,342,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,209,000**	**127,094,000**	**187,413,000**
A011	**TOTAL PAY**		**278**	**278**	**102,570,000**	**53,138,000**	**102,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,446,000**	**3,766,000**	**8,446,000**
A01101	Total Basic Pay Of Officer		7	7	8,076,000	3,766,000	8,076,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,498,000		2,498,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,324,000		3,324,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,109,000		1,109,000
A119	ASSISTANT	(BPS-16)				3,766,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	691,000		691,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	454,000		454,000
A01102	Personal pay				355,000		355,000
A01105	Qualification Pay				15,000		15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**271**	**271**	**94,124,000**	**49,372,000**	**94,124,000**
A01151	Total Basic Pay Other Staff		271	271	93,622,000	49,108,000	93,622,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,998,000	49,108,000	2,998,000
S181	STENOGRAPHER	(BPS-14)	1	1	520,000		520,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	486,000		486,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-12)	12	12	5,442,000		5,442,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,140,000		2,140,000
S222	SUB ENGINEER	(BPS-11)	10	10	4,277,000		4,277,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	418,000		418,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	405,000		405,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	3	3	1,127,000		1,127,000
A011	AC MECHANIC	(BPS-06)	1	1	350,000		350,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
C020	CAR PAINTER / CUM PAINTER	(BPS-06)	2	2	726,000		726,000
P061	PLUMBER	(BPS-06)	10	10	3,622,000		3,622,000
W043	WORK / GEN SUPERVISOR	(BPS-06)	11	11	3,987,000		3,987,000
E021	ELECTRICIAN	(BPS-05)	4	4	1,399,000		1,399,000
E041	ENQUIRY CLERK	(BPS-05)	5	5	1,751,000		1,751,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	351,000		351,000
G041	GLAZIER	(BPS-05)	1	1	351,000		351,000
T050	TRACER	(BPS-05)	1	1	351,000		351,000
W038	WIRE MAN	(BPS-05)	15	15	5,246,000		5,246,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	2,100,000		2,100,000
C024	CARE TAKER	(BPS-04)	1	1	341,000		341,000
C027	CARPENTER	(BPS-04)	3	3	1,012,000		1,012,000
C173	COOK	(BPS-04)	2	2	676,000		676,000
D161	DRIVER	(BPS-04)	3	3	1,012,000		1,012,000
M042	MASSAN MISTRY	(BPS-04)	5	5	1,686,000		1,686,000
M089	METER READER	(BPS-04)	1	1	341,000		341,000
P006	PAINTER	(BPS-04)	2	2	676,000		676,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	46	46	15,501,000		15,501,000
G079	GENERATOR /PUMP OPERATOR	(BPS-03)	2	2	654,000		654,000
D003	DAFTARI	(BPS-02)	1	1	319,000		319,000
E021	ELECTRICIAN	(BPS-02)	3	3	954,000		954,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	1,249,000		1,249,000
B026	BELDAR / COOLY	(BPS-01)	24	24	7,472,000		7,472,000
B105	BELDAR/ HELPER	(BPS-01)	2	2	623,000		623,000
C089	CHOWKIDAR	(BPS-01)	14	14	4,359,000		4,359,000
C111	CLEANER / HELPER / COLI	(BPS-01)	7	7	2,182,000		2,182,000
C167	COOK	(BPS-01)	6	6	1,869,000		1,869,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	314,000		314,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
F003	FARASH / HAMAL	(BPS-01)	1	1	314,000		314,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	11	11	3,426,000		3,426,000
M022	MALHI	(BPS-01)	1	1	314,000		314,000
M044	MATE	(BPS-01)	8	8	2,493,000		2,493,000
N003	NAIB QASID	(BPS-01)	6	6	1,869,000		1,869,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,249,000		1,249,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	15	15	4,670,000		4,670,000
A01152	Personal pay				500,000	263,000	500,000
A01153	Special pay				1,000		1,000
A01170	Others				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**74,639,000**	**73,956,000**	**84,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,165,000**	**73,482,000**	**84,369,000**
A01202	House Rent Allowance				4,146,000	3,865,000	3,865,000
A01203	Conveyance Allowance				3,769,000	3,533,000	3,533,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				24,000	11,000	11,000
A01217	Medical Allowance				2,429,000	2,222,000	2,222,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01241	Utility allowance for electricity				21,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,438,000	4,817,000	4,817,000
A0124S	Differential Allowance				12,386,000	10,958,000	10,958,000
A0124X	Adhoc Relief Allowance 2023				19,288,000	17,181,000	17,181,000
A0125E	Adhoc Relief Allowance-2024				16,307,000	14,195,000	14,195,000
A0125P	Ad-hoc Relief Allowance 2025					6,299,000	6,929,000
A01270	Others				10,257,000	10,257,000	20,514,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**474,000**	**474,000**	**474,000**
A01274	Medical Charges				474,000	474,000	474,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0534	**BUILDING DIVISION KARACHI-I**					
A03	**TOTAL OPERATING EXPENSES**			14,424,000	14,424,000	14,424,000
A032	**TOTAL COMMUNICATIONS**			108,000	108,000	108,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			93,000	93,000	93,000
A033	**TOTAL UTILITIES**			1,964,000	1,964,000	1,964,000
A03301	Gas			1,964,000	1,964,000	1,964,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			456,000	456,000	456,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			358,000	358,000	358,000
A039	**TOTAL GENERAL**			11,896,000	11,896,000	11,896,000
A03901	Stationery			101,000	101,000	101,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			107,000	107,000	107,000
A03919	Payments to other for Service Rendered			11,507,000	11,507,000	11,507,000
274	Emergent Janitorial Services at GOR-I Karachi (GA)			4,950,000	4,950,000	4,950,000
294	Cleaning & Janitorial Services C-112 Compound			3,608,000	3,608,000	3,608,000
295	Cleaning & Janitorial Services GOR-III			2,949,000	2,949,000	2,949,000
A03970	Others			93,000	93,000	93,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0534	**BUILDING DIVISION KARACHI-I**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**81,000**	**81,000**
A130	**TOTAL TRANSPORT**			**35,000**	**35,000**	**35,000**
A13001	Transport			35,000	35,000	35,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
BUILDING DIVISION KARACHI-I				**191,714,000**	**142,499,000**	**201,918,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0535	**BUILDING DIVISION KARACHI-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**167,179,000**	**107,302,996**	**175,394,000**
A011	**TOTAL PAY**		**215**	**215**	**97,741,000**	**48,700,000**	**97,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,114,000**	**5,953,000**	**11,114,000**
A01101	Total Basic Pay Of Officer		7	7	10,974,000	5,883,000	10,974,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,000,000		2,000,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	6,380,000		6,380,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,597,000		1,597,000
A119	ASSISTANT	(BPS-16)				5,883,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	997,000		997,000
A01102	Personal pay				124,000	55,000	124,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**208**	**208**	**86,627,000**	**42,747,000**	**86,627,000**
A01151	Total Basic Pay Other Staff		208	208	85,709,000	42,317,000	85,709,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,337,000	42,317,000	3,337,000
S181	STENOGRAPHER	(BPS-14)	1	1	580,000		580,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	545,000		545,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,337,000		3,337,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,715,000		5,715,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	463,000		463,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	895,000		895,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	2	2	837,000		837,000
A011	AC MECHANIC	(BPS-06)	3	3	1,210,000		1,210,000
E021	ELECTRICIAN	(BPS-06)	1	1	406,000		406,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-06)	11	11	4,438,000		4,438,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0535	**BUILDING DIVISION KARACHI-II**						
F054	FOREMEN	(BPS-06)	1	1	406,000		406,000
P061	PLUMBER	(BPS-06)	10	10	4,034,000		4,034,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-06)	13	13	5,245,000		5,245,000
C027	CARPENTER	(BPS-05)	1	1	391,000		391,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	1,557,000		1,557,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	12	12	4,674,000		4,674,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	391,000		391,000
T047	TRACER	(BPS-05)	2	2	780,000		780,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	1,169,000		1,169,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	2,727,000		2,727,000
C027	CARPENTER	(BPS-04)	4	4	1,504,000		1,504,000
D161	DRIVER	(BPS-04)	4	4	1,504,000		1,504,000
F003	FARASH / HAMAL	(BPS-04)	3	3	1,504,000		1,504,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	4	4	1,504,000		1,504,000
M042	MASSAN MISTRY	(BPS-04)	2	2	751,000		751,000
P006	PAINTER	(BPS-04)	2	2	751,000		751,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	25	25	9,379,000		9,379,000
G012	GARDENER	(BPS-02)	1	1	355,000		355,000
M044	MATE	(BPS-02)	2	2	707,000		707,000
B004	BAHASHTI	(BPS-01)	5	5	1,733,000		1,733,000
B026	BELDAR / COOLY	(BPS-01)	9	9	3,120,000		3,120,000
C089	CHOWKIDAR	(BPS-01)	7	7	2,427,000		2,427,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	4,161,000		4,161,000
M020	MALHI	(BPS-01)	3	3	1,733,000		1,733,000
N003	NAIB QASID	(BPS-01)	8	8	2,775,000		2,775,000
S008	SANITARY WORKER	(BPS-01)	15	15	8,664,000		8,664,000
A01152	Personal pay				917,000	429,000	917,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0535	**BUILDING DIVISION KARACHI-II**					
A01153	Special pay			1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**69,438,000**	**58,602,996**	**77,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**68,988,000**	**57,084,000**	**77,203,000**
A01202	House Rent Allowance			3,907,000	3,441,000	3,441,000
A01203	Conveyance Allowance			3,382,000	3,006,000	3,006,000
A01207	Washing Allowance			13,000	11,000	11,000
A0120D	Integrated Allowance			31,000	22,000	22,000
A01217	Medical Allowance			2,019,000	1,773,000	1,773,000
A0121Q	Audit and Accounts Allowance			73,000	73,000	73,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	214,000	214,000
A0124R	Ad-Hoc Relief Allowance-2022			5,070,000	4,416,000	4,416,000
A0124S	Differential Allowance			11,475,000	9,992,000	9,992,000
A0124X	Adhoc Relief Allowance 2023			18,118,000	15,655,000	15,655,000
A0125E	Adhoc Relief Allowance-2024			14,976,000	12,768,000	12,768,000
A0125P	Ad-hoc Relief Allowance 2025				5,713,000	6,284,000
A01270	Others			9,774,000		19,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**450,000**	**1,518,996**	**450,000**
A01274	Medical Charges			450,000	1,518,996	450,000
A03	**TOTAL OPERATING EXPENSES**			**29,599,000**	**19,933,000**	**29,599,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**143,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			126,000	126,000	126,000
A033	**TOTAL UTILITIES**			**9,666,000**		**9,666,000**
A03303	Electricity			9,666,000		9,666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**355,000**	**355,000**	**355,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0535	**BUILDING DIVISION KARACHI-II**					
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			258,000	258,000	258,000
A039	**TOTAL GENERAL**			**19,435,000**	**19,435,000**	**19,435,000**
A03901	Stationery			113,000	113,000	113,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03919	Payments to other for Service Rendered			19,128,000	19,128,000	19,128,000
293	Cleaning & Janitorial Services Sindh Sectt:			19,128,000	19,128,000	19,128,000
A03970	Others			79,000	79,000	79,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**14,864,000**	**14,864,000**	**60,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**20,000**
A13001	Transport			20,000	20,000	20,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,829,000**	**14,829,000**	**25,000**
A13101	Machinery and Equipment			25,000	25,000	25,000
A13199	Others			14,804,000	14,804,000	
148	Operation & Maintenance Of lifts at Sindh Sectt.I.II.III & FD			8,047,000	8,047,000	
149	Operation & Maintenance of Generators at Sindh Sectt I,II & III			6,757,000	6,757,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0535 BUILDING DIVISION KARACHI-II					
A13201 Furniture and Fixture			15,000	15,000	15,000
BUILDING DIVISION KARACHI-II			**211,642,000**	**143,899,996**	**205,053,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0536	**BUILDING DIVISION KARACHI-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,726,000**	**97,160,388**	**163,997,000**
A011	**TOTAL PAY**		**254**	**254**	**92,779,000**	**44,234,000**	**92,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,322,000**	**5,578,000**	**8,322,000**
A01101	Total Basic Pay Of Officer		7	7	8,181,000	5,578,000	8,181,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,491,000		1,491,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	4,756,000		4,756,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,190,000		1,190,000
A119	ASSISTANT	(BPS-16)				5,578,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	744,000		744,000
A01102	Personal pay				122,000		122,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**247**	**84,457,000**	**38,656,000**	**84,457,000**
A01151	Total Basic Pay Other Staff		247	247	83,894,000	38,363,000	83,894,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,917,000	38,363,000	2,917,000
S181	STENOGRAPHER	(BPS-14)	1	1	507,000		507,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	477,000		477,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,333,000		3,333,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,000,000		5,000,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	407,000		407,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,174,000		1,174,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-08)	9	9	3,404,000		3,404,000
A011	AC MECHANIC	(BPS-07)	3	3	1,097,000		1,097,000
K013	KEY BOARD OPERATOR	(BPS-07)	1	1	368,000		368,000
M049	MECHANIC	(BPS-07)	1	1	368,000		368,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0536	**BUILDING DIVISION KARACHI-III**						
E021	ELECTRICIAN	(BPS-06)	4	4	1,413,000		1,413,000
P061	PLUMBER	(BPS-06)	13	13	4,587,000		4,587,000
A011	AC MECHANIC	(BPS-05)	1	1	334,000		334,000
C027	CARPENTER	(BPS-05)	9	9	3,069,000		3,069,000
E021	ELECTRICIAN	(BPS-05)	5	5	1,704,000		1,704,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	1,364,000		1,364,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	10	10	3,406,000		3,406,000
W040	WIREMAN / LINEMAN	(BPS-05)	14	14	4,768,000		4,768,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	5	5	1,704,000		1,704,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-05)	3	3	1,021,000		1,021,000
D161	DRIVER	(BPS-04)	5	5	1,642,000		1,642,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	13	13	4,268,000		4,268,000
M042	MASSAN MISTRY	(BPS-04)	3	3	986,000		986,000
P006	PAINTER	(BPS-04)	2	2	658,000		658,000
P069	POLISHER	(BPS-04)	1	1	329,000		329,000
P168	PUMP OPERATOR	(BPS-04)	31	31	10,174,000		10,174,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-04)	2	2	658,000		658,000
T047	TRACER	(BPS-02)	2	2	619,000		619,000
B026	BELDAR / COOLY	(BPS-01)	23	23	6,972,000		6,972,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	2,124,000		2,124,000
C111	CLEANER / HELPER / COLI	(BPS-01)	4	4	1,215,000		1,215,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	305,000		305,000
M044	MATE	(BPS-01)	1	1	305,000		305,000
N003	NAIB QASID	(BPS-01)	8	8	2,427,000		2,427,000
S008	SANITARY WORKER	(BPS-01)	17	17	5,151,000		5,151,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	12	12	3,639,000		3,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0536	**BUILDING DIVISION KARACHI-III**					
A01152	Personal pay			561,000	293,000	561,000
A01153	Special pay			2,000		2,000
A012	**TOTAL ALLOWANCES**			**61,947,000**	**52,926,388**	**71,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**61,158,000**	**51,358,000**	**70,429,000**
A01202	House Rent Allowance			3,125,000	2,988,000	2,988,000
A01203	Conveyance Allowance			2,877,000	2,722,000	2,722,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,775,000	1,586,000	1,586,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			4,527,000	4,010,000	4,010,000
A0124S	Differential Allowance			10,292,000	9,103,000	9,103,000
A0124X	Adhoc Relief Allowance 2023			16,040,000	14,195,000	14,195,000
A0125E	Adhoc Relief Allowance-2024			13,118,000	11,441,000	11,441,000
A0125P	Ad-hoc Relief Allowance 2025				5,145,000	5,660,000
A01270	Others			9,278,000		18,556,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**789,000**	**1,568,388**	**789,000**
A01274	Medical Charges			789,000	1,568,388	789,000
A03	**TOTAL OPERATING EXPENSES**			**13,607,000**	**726,000**	**13,607,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**12,881,000**		**12,881,000**
A03303	Electricity			12,881,000		12,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0536	**BUILDING DIVISION KARACHI-III**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			429,000	429,000	429,000
A03805	Travelling Allowance			89,000	89,000	89,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			340,000	340,000	340,000
A039	**TOTAL GENERAL**			234,000	234,000	234,000
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			47,000	47,000	47,000
A03970	Others			74,000	74,000	74,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			151,000	151,000	151,000
A130	**TOTAL TRANSPORT**			52,000	52,000	52,000
A13001	Transport			52,000	52,000	52,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			54,000	54,000	54,000
A13101	Machinery and Equipment			54,000	54,000	54,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0536 BUILDING DIVISION KARACHI-III					
BUILDING DIVISION KARACHI-III			**168,484,000**	**98,937,388**	**177,755,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,533,000**	**34,924,000**	**60,224,000**
A011	**TOTAL PAY**		**106**	**106**	**34,115,000**	**15,884,000**	**34,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,889,000**	**1,437,000**	**6,937,000**
A01101	Total Basic Pay Of Officer		7	7	6,765,000	1,275,000	6,765,000
C140	COMPTROLLER	(BPS-18)	1	1	1,351,000		1,351,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	1,063,000		1,063,000
C024	CARE TAKER	(BPS-17)	1	1	845,000		845,000
P131	PROTOCOL OFFICER	(BPS-17)	2	2	2,156,000		2,156,000
A119	ASSISTANT	(BPS-16)				1,275,000	
C024	CARE TAKER	(BPS-16)	2	2	1,350,000		1,350,000
A01102	Personal pay				124,000	162,000	172,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**27,226,000**	**14,447,000**	**27,226,000**
A01151	Total Basic Pay Other Staff		99	99	26,939,000	14,283,000	26,939,000
S053	SENIOR CLERK	(BPS-14)	1	1	350,000	14,283,000	350,000
C134	COMP OPERATOR	(BPS-12)	1	1	366,000		366,000
I201	I.T TECH	(BPS-12)	1	1	366,000		366,000
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		346,000
K020	KITCHEN SUPERVISOR	(BPS-11)	1	1	314,000		314,000
H104	HEAD CHEFF	(BPS-09)	1	1	324,000		324,000
P026	PESH IMAM	(BPS-09)	1	1	324,000		324,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	298,000		298,000
P090	PRESSURE PIPE MISTRY	(BPS-07)	2	2	604,000		604,000
M130	MOTOR FLEET SUPERVISOR	(BPS-06)	1	1	293,000		293,000
T022	TELEPHONE OPERATOR	(BPS-06)	2	2	584,000		584,000
B080	BUTLER	(BPS-05)	10	10	2,807,000		2,807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**						
C111	CLEANER / HELPER / COLI	(BPS-05)	5	5	1,407,000		1,407,000
C167	COOK	(BPS-05)	5	5	1,407,000		1,407,000
C220	CHEFF	(BPS-05)	2	2	562,000		562,000
M142	MOUZIN	(BPS-05)	1	1	281,000		281,000
R016	RECEPTIONIST	(BPS-05)	6	6	1,686,000		1,686,000
S206	STORE KEEPER	(BPS-05)	2	2	562,000		562,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,123,000		1,123,000
B015	BEAREAR	(BPS-04)	2	2	545,000		545,000
C167	COOK	(BPS-04)	2	2	545,000		545,000
D161	DRIVER	(BPS-04)	16	16	4,198,000		4,198,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,751,000		1,751,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	504,000		504,000
D109	DISH WASHER	(BPS-01)	6	6	1,501,000		1,501,000
H008	HAMAL / FARSH	(BPS-01)	1	1	250,000		250,000
J002	JANITOR	(BPS-01)	3	3	751,000		751,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		383,000
S008	SANITARY WORKER	(BPS-01)	3	3	751,000		751,000
S191	STEWARD	(BPS-01)	2	2	504,000		504,000
S261	SWEEPER	(BPS-01)	5	5	1,252,000		1,252,000
A01152	Personal pay				287,000	164,000	287,000
A012	**TOTAL ALLOWANCES**				**17,418,000**	**19,040,000**	**26,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,220,000**	**18,801,000**	**25,822,000**
A01202	House Rent Allowance				1,042,000	1,140,000	1,140,000
A01203	Conveyance Allowance				872,000	986,000	986,000
A01207	Washing Allowance				28,000	36,000	36,000
A0120D	Integrated Allowance				12,000		
A01217	Medical Allowance				524,000	625,000	625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**					
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			1,201,000	1,439,000	1,439,000
A0124S	Differential Allowance			2,538,000	3,263,000	3,263,000
A0124X	Adhoc Relief Allowance 2023			4,153,000	5,087,000	5,087,000
A0125E	Adhoc Relief Allowance-2024			3,467,000	4,279,000	4,279,000
A0125P	Ad-hoc Relief Allowance 2025				1,875,000	2,063,000
A01270	Others			3,345,000		6,833,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**239,000**	**239,000**
A01271	Overtime Allowance			198,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**			**105,820,000**	**119,820,000**	**115,820,000**
A032	**TOTAL COMMUNICATIONS**			**1,344,000**	**1,344,000**	**1,344,000**
A03201	Postage and Telegraph			44,000	44,000	44,000
A03202	Telephone and Trunk call			1,000,000	1,000,000	1,000,000
A03204	Electronic Communication			300,000	300,000	300,000
A033	**TOTAL UTILITIES**			**67,452,000**	**77,452,000**	**77,452,000**
A03301	Gas			30,000,000	40,000,000	40,000,000
A03302	Water			2,452,000	2,452,000	2,452,000
A03303	Electricity			35,000,000	35,000,000	35,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000,000**	**15,000,000**	**15,000,000**
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000,000	14,000,000	14,000,000
A039	**TOTAL GENERAL**			**22,024,000**	**26,024,000**	**22,024,000**
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			55,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**					
A03906	Uniforms and Protective Clothing			619,000	619,000	619,000
A03919	Payments to other for Service Rendered			15,000,000	17,000,000	15,000,000
1	Payments to other for Service Rendered				17,000,000	
A03970	Others			6,000,000	8,000,000	6,000,000
1	Others				8,000,000	
A09	**TOTAL PHYSICAL ASSETS**					**846,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**576,000**
A09201	Hardware					576,000
231	Two Computers with all Accessories					576,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**270,000**
A09601	Plant and Machinery					270,000
165	One Refrigerator					139,000
DF1	One Deep Freezer					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,000,000**	**6,000,000**	**6,000,000**
A130	**TOTAL TRANSPORT**			**3,000,000**	**3,000,000**	**3,000,000**
A13001	Transport			3,000,000	3,000,000	3,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,500,000**	**1,500,000**	**1,500,000**
A13101	Machinery and Equipment			1,500,000	1,500,000	1,500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,500,000**	**1,500,000**	**1,500,000**
A13201	Furniture and Fixture			1,500,000	1,500,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE					
COMP: SINDH HOUSE ISLAMABAD/MURREE			**163,353,000**	**160,744,000**	**182,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,335,000**	**14,956,000**	**25,979,000**
A011	**TOTAL PAY**		**47**	**47**	**14,835,000**	**6,860,000**	**14,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,306,000**	**875,000**	**2,306,000**
A01101	Total Basic Pay Of Officer		5	5	2,237,000	875,000	2,237,000
R049	RESIDENTIAL ENGINEER / EXECUTIVE ENGINEER	(BPS-18)	1	1	725,000		725,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	580,000		580,000
A119	ASSISTANT	(BPS-16)	1	1	333,000	875,000	333,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	360,000		360,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	239,000		239,000
A01102	Personal pay				69,000		69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**12,529,000**	**5,985,000**	**12,529,000**
A01151	Total Basic Pay Other Staff		42	42	12,417,000	5,985,000	12,417,000
S053	SENIOR CLERK	(BPS-14)				5,985,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	841,000		841,000
S222	SUB ENGINEER	(BPS-11)	2	2	617,000		617,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	239,000		239,000
A010	AC ELECTRICIAN	(BPS-07)	1	1	344,000		344,000
A012	AC OPERATOR	(BPS-07)	6	6	2,059,000		2,059,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	344,000		344,000
C027	CARPENTER	(BPS-05)	1	1	321,000		321,000
E021	ELECTRICIAN	(BPS-05)	1	1	193,000		193,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	321,000		321,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	186,000		186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**						
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-05)	12	12	3,833,000		3,833,000
M043	MASON	(BPS-05)	1	1	321,000		321,000
P006	PAINTER	(BPS-05)	1	1	321,000		321,000
P061	PLUMBER	(BPS-05)	2	2	506,000		506,000
P168	PUMP OPERATOR	(BPS-05)	1	1	321,000		321,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
N003	NAIB QASID	(BPS-02)	2	2	334,000		334,000
A266	ASSISTANT PLUMBER	(BPS-01)	1	1	285,000		285,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	285,000		285,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	285,000		285,000
S008	SANITARY WORKER	(BPS-01)	1	1	285,000		285,000
A01152	Personal pay				112,000		112,000
A012	**TOTAL ALLOWANCES**				**10,500,000**	**8,096,000**	**11,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,500,000**	**8,096,000**	**11,144,000**
A01202	House Rent Allowance				669,000	557,000	557,000
A01203	Conveyance Allowance				605,000	494,000	494,000
A01207	Washing Allowance				18,000	15,000	15,000
A01217	Medical Allowance				334,000	281,000	281,000
A0124R	Ad-Hoc Relief Allowance-2022				760,000	612,000	612,000
A0124S	Differential Allowance				1,715,000	1,389,000	1,389,000
A0124X	Adhoc Relief Allowance 2023				2,706,000	2,175,000	2,175,000
A0125E	Adhoc Relief Allowance-2024				2,209,000	1,767,000	1,767,000
A0125P	Ad-hoc Relief Allowance 2025					806,000	887,000
A01270	Others				1,484,000		2,967,000
A03	**TOTAL OPERATING EXPENSES**				**5,077,000**	**10,927,000**	**5,077,000**
A032	**TOTAL COMMUNICATIONS**				**15,000**	**15,000**	**15,000**
A03201	Postage and Telegraph				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**					
A033	**TOTAL UTILITIES**			4,093,000	4,093,000	4,093,000
A03305	POL for Generator			4,093,000	4,093,000	4,093,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			791,000	791,000	791,000
A03805	Travelling Allowance			277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,000	514,000	514,000
A039	**TOTAL GENERAL**			178,000	6,028,000	178,000
A03901	Stationery			46,000	46,000	46,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			76,000	76,000	76,000
A03919	Payments to other for Service Rendered				5,850,000	
A03970	Others			40,000	40,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			35,000	35,000	35,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	20,000
A13101	Machinery and Equipment			20,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				**30,447,000**	**25,918,000**	**31,091,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0539	**PROVINCIAL BUILDINGS DIVISION-II KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,183,459,000**	**1,369,568,000**	**515,327,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,183,459,000**	**1,369,568,000**	**515,327,000**
A13301	Office Buildings			1,179,553,000	1,365,662,000	515,327,000
10	Office Buildings (Secretariat Building No-I)(G.A)				19,083,000	
11	Office Buildings (Secretariat Building No-2)(G.A)				7,019,350	
12	Office Buildings (Secretariat Building No-3)(G.A)				12,380,000	
15	Office Buildings (Secretariat Building No-4 B)(G.A)				128,015,000	
151	Office Buildings (Secretariat Buildings 4A)(GA)			29,576,000	32,343,650	
16	Office Buildings (Secretariat Building No-5)(G.A)				6,367,000	
17	Office Buildings (Secretariat Building No-6)(G.A)				10,477,000	
20	Office Buildings Finance Complex (A.K Lodhi Block)			17,847,000	17,847,000	
USS	Upgradation of Sindh Secretariat Buildings, Karachi (One Time)			1,132,130,000	1,132,130,000	515,327,000
A13302	Residential Buildings			3,906,000	3,906,000	
210	Residential Buildings Requisitioned (Buildings)			3,906,000	3,906,000	
PROVINCIAL BUILDINGS DIVISION-II KARACHI				**1,183,459,000**	**1,369,568,000**	**515,327,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0540	**PROVINCIAL BUILDINGS DIVISION-I KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**684,773,000**	**516,319,140**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**684,773,000**	**516,319,140**	
A13301	Office Buildings			374,135,000	71,367,360	
002	M&R-HANGER OF HELICOPTERS OF CM FLIGHT(BLOCK ALLOCATION)			43,825,000		
2	Office Buildings General Administration				43,825,000	
229	Office Buildings Others (Civil Works)			4,556,000	4,556,000	
250	Office Buildings Other Department (C&W)			3,254,000	3,254,000	
99	Office Buildings ATC Courts (Block Allocation)			22,500,000	19,732,350	
LS1	Office Buildngs-LSP (Unforeseen & Emergent M&R Works)			300,000,000	10	
A13302	Residential Buildings			310,638,000	444,951,780	
10	Residential Buildings Chief Minister House			61,347,000	71,347,000	
11	Residential Buildings Chief Secretary House			5,207,000	5,207,000	
12	Residential Buildings GOR - III			37,179,000	37,179,000	
132	Residential Buildings Secretaries Flats External M&R at C-112 Clifton Karachi			3,787,000	3,787,000	
22	Residential Buildings Dar-ul-Aman & Dar-ul-Atfal (Block Allocation)			187,500,000	55,106,000	
251	Residential Buildings Rest/Circuit House (C & W)			6,508,000	6,508,000	
253	Residential Building Circuit House-II KYC (C&W)			6,508,000	6,508,000	
268	Residential Buildings Others (C & W)			2,602,000	2,602,000	
5	Residential Buildings GOR-I (G.A)				256,707,780	
PROVINCIAL BUILDINGS DIVISION-I KARACHI				**684,773,000**	**516,319,140**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0541 PROVINCIAL BUILDINGS DIVISION-III KARACH					
A13 TOTAL REPAIRS AND MAINTENANCE			**117,516,000**	**286,851,060**	
A133 TOTAL BUILDINGS AND STRUCTURE			**117,516,000**	**286,851,060**	
A13301 Office Buildings			65,320,000	65,320,000	
100 Office Buildings District /Malir Court Building			5,250,000	5,250,000	
128 Office Building-M&R Buildings of Distt/Lower Court(Block Allocation)			7,500,000	7,500,000	
191 Office Buildings District / Lower Courts (CIVIL WORKS)			52,570,000	52,570,000	
A13302 Residential Buildings			52,196,000	221,531,060	
190 Residential Buildings Civil Works			1,304,000	1,304,000	
191 Residential Buildings District and Session Judges (CIVIL WORKS)			50,892,000	50,892,000	
6 Residential Buildings Shadman Town (G.A)				54,310,630	
7 Residential Buildings Jacobline Flats (G.A)				800,000	
8 Residential Buildings GOR -II (G.A)				70,667,250	
9 Residential Buildings Humayoon House (G.A)				43,557,180	
PROVINCIAL BUILDINGS DIVISION-III KARACH			**117,516,000**	**286,851,060**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0542	**RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,646,000**	**292,267,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**83,646,000**	**292,267,000**	
A13302	Residential Buildings			83,646,000	292,267,000	
269	Residential Buildings Sindh House Islamabad/Murree (C&W)			83,646,000	292,267,000	
RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				**83,646,000**	**292,267,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ3037	**SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**2,166,000**
A011	**TOTAL PAY**			**6**			**2,166,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**447,000**
A01101	Total Basic Pay Of Officer			1			447,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)		1			447,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**5**			**1,719,000**
A01151	Total Basic Pay Other Staff			5			1,719,000
C146	COMPUTER OPERATOR	(BPS-14)		1			373,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)		1			350,000
J053	JUNIOR CLERK	(BPS-11)		1			550,000
D161	DRIVER	(BPS-04)		1			250,000
N003	NAIB QASID	(BPS-01)		1			196,000
SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE KARACHI							**2,166,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0102	**BUILDING DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,877,000**	**82,254,000**	**119,886,000**
A011	**TOTAL PAY**		**151**	**151**	**62,503,000**	**37,817,000**	**62,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,467,000**	**3,466,000**	**8,467,000**
A01101	Total Basic Pay Of Officer		7	7	8,460,000	3,466,000	8,460,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,631,000		1,631,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	5,201,000		5,201,000
A119	ASSISTANT	(BPS-16)				3,466,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	814,000		814,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	814,000		814,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**144**	**144**	**54,036,000**	**34,351,000**	**54,036,000**
A01151	Total Basic Pay Other Staff		144	144	53,600,000	34,320,000	53,600,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,176,000	34,320,000	3,176,000
S181	STENOGRAPHER	(BPS-14)	1	1	549,000		549,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	517,000		517,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,176,000		3,176,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,437,000		5,437,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	441,000		441,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,278,000		1,278,000
P026	PESH IMAM	(BPS-09)	1	1	426,000		426,000
M175	MECHANIC / SUPERVISOR	(BPS-07)	1	1	400,000		400,000
C024	CARE TAKER	(BPS-06)	1	1	385,000		385,000
E021	ELECTRICIAN	(BPS-06)	1	1	385,000		385,000
P061	PLUMBER	(BPS-06)	6	6	2,301,000		2,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0102	**BUILDING DIVISION LARKANA**						
C024	CARE TAKER	(BPS-05)	2	2	743,000		743,000
E021	ELECTRICIAN	(BPS-05)	6	6	2,224,000		2,224,000
T050	TRACER	(BPS-05)	1	1	372,000		372,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	372,000		372,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	6,668,000		6,668,000
C027	CARPENTER	(BPS-04)	3	3	1,074,000		1,074,000
D161	DRIVER	(BPS-04)	5	5	1,787,000		1,787,000
M043	MASON	(BPS-04)	3	3	1,074,000		1,074,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	2	2	673,000		673,000
M022	MALHI	(BPS-02)	2	2	673,000		673,000
S008	SANITARY WORKER	(BPS-02)	2	2	673,000		673,000
B016	BEARER / ATTENDANT	(BPS-01)	3	3	991,000		991,000
C089	CHOWKIDAR	(BPS-01)	10	10	3,297,000		3,297,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	3,297,000		3,297,000
C167	COOK	(BPS-01)	6	6	1,977,000		1,977,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	659,000		659,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	12	12	3,958,000		3,958,000
N003	NAIB QASID	(BPS-01)	8	8	2,640,000		2,640,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,977,000		1,977,000
A01152	Personal pay				436,000	31,000	436,000
A012	**TOTAL ALLOWANCES**				**48,374,000**	**44,437,000**	**57,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,331,000**	**44,394,000**	**57,340,000**
A01202	House Rent Allowance				2,550,000	2,458,000	2,458,000
A01203	Conveyance Allowance				2,692,000	2,659,000	2,659,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,570,000	1,558,000	1,558,000
A0124R	Ad-Hoc Relief Allowance-2022				3,591,000	3,399,000	3,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0102	**BUILDING DIVISION LARKANA**					
A0124S	Differential Allowance			8,178,000	7,734,000	7,734,000
A0124T	Special Allowance - 2022			8,000		
A0124X	Adhoc Relief Allowance 2023			12,856,000	12,163,000	12,163,000
A0125E	Adhoc Relief Allowance-2024			10,597,000	9,931,000	9,931,000
A0125P	Ad-hoc Relief Allowance 2025				4,453,000	4,898,000
A01270	Others			6,250,000		12,501,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**43,000**	**43,000**
A01274	Medical Charges			43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**3,794,000**	**3,794,000**	**3,794,000**
A032	**TOTAL COMMUNICATIONS**			**182,000**	**182,000**	**182,000**
A03201	Postage and Telegraph			38,000	38,000	38,000
A03202	Telephone and Trunk call			144,000	144,000	144,000
A033	**TOTAL UTILITIES**			**1,685,000**	**1,685,000**	**1,685,000**
A03301	Gas			1,685,000	1,685,000	1,685,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,585,000**	**1,585,000**	**1,585,000**
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,481,000	1,481,000	1,481,000
A039	**TOTAL GENERAL**			**342,000**	**342,000**	**342,000**
A03901	Stationery			98,000	98,000	98,000
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			89,000	89,000	89,000
A03970	Others			98,000	98,000	98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**92,000**	**92,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0102	**BUILDING DIVISION LARKANA**					
A130	**TOTAL TRANSPORT**			**38,000**	**38,000**	**38,000**
A13001	Transport			38,000	38,000	38,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**36,000**
A13101	Machinery and Equipment			36,000	36,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
BUILDING DIVISION LARKANA				**114,763,000**	**86,140,000**	**123,772,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0105	**PROVINCIAL BUILDINGS DIVISION LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**28,424,000**	**40,534,950**	**21,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**21,000**
A13101	Machinery and Equipment			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**28,403,000**	**40,513,950**	
A13301	Office Buildings			15,147,000	11,632,950	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			6,508,000	2,993,950	
2	Office Buildings General Administration			712,000	712,000	
229	Office Buildings Others (Civil Works)			5,325,000	5,325,000	
250	Office Buildings Other Department (C&W)			2,602,000	2,602,000	
A13302	Residential Buildings			13,256,000	28,881,000	
190	Residential Buildings Civil Works			7,809,000	7,809,000	
2	Residential Buildings General Administration			1,304,000	1,304,000	
251	Residential Buildings Rest/Circuit House (C & W)			4,143,000	4,143,000	
PFM	M&R work Public Facilities (essential work) around the Mausoleum				15,625,000	
PROVINCIAL BUILDINGS DIVISION LARKANA				**28,424,000**	**40,534,950**	**21,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0107	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,741,000**	**3,344,750**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**5,741,000**	**3,344,750**	
A13301	Office Buildings			5,741,000	3,344,750	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,325,000	2,928,750	
229	Office Buildings Others (Civil Works)			416,000	416,000	
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR				**5,741,000**	**3,344,750**	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0108	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**23,849,000**	**19,961,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**23,849,000**	**19,961,000**	
A13301	Office Buildings			11,894,000	9,763,700	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,734,000	2,603,700	
2	Office Buildings General Administration			3,254,000	3,254,000	
229	Office Buildings Others (Civil Works)			3,906,000	3,906,000	
A13302	Residential Buildings			11,955,000	10,197,300	
190	Residential Buildings Civil Works			3,906,000	2,148,300	
2	Residential Buildings General Administration			2,602,000	2,602,000	
251	Residential Buildings Rest/Circuit House (C & W)			4,143,000	4,143,000	
291	Residential Building Treasury Office (GA)			1,304,000	1,304,000	
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD				**23,849,000**	**19,961,000**	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0109 PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13 TOTAL REPAIRS AND MAINTENANCE			**4,143,000**	**2,278,650**	
A133 TOTAL BUILDINGS AND STRUCTURE			**4,143,000**	**2,278,650**	
A13301 Office Buildings			4,143,000	2,278,650	
191 Office Buildings District / Lower Courts (CIVIL WORKS)			4,143,000	2,278,650	
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE			**4,143,000**	**2,278,650**	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0096	**BUILDING DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,545,000**	**87,829,000**	**122,795,000**
A011	**TOTAL PAY**		**138**	**138**	**62,778,000**	**40,838,000**	**62,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,422,000**	**4,204,000**	**10,422,000**
A01101	Total Basic Pay Of Officer		7	7	10,317,000	4,204,000	10,317,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,988,000		1,988,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	6,345,000		6,345,000
A119	ASSISTANT	(BPS-16)				4,204,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	992,000		992,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		992,000
A01102	Personal pay				47,000		47,000
A01105	Qualification Pay				58,000		58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**131**	**131**	**52,356,000**	**36,634,000**	**52,356,000**
A01151	Total Basic Pay Other Staff		131	131	51,984,000	36,418,000	51,984,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,914,000	36,418,000	2,914,000
S181	STENOGRAPHER	(BPS-14)	1	1	588,000		588,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	515,000		515,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,886,000		3,886,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,825,000		5,825,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	474,000		474,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,369,000		1,369,000
P061	PLUMBER	(BPS-06)	2	2	825,000		825,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	6	6	2,381,000		2,381,000
T001	TRACER	(BPS-05)	1	1	399,000		399,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	15	15	5,953,000		5,953,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0096	**BUILDING DIVISION MIRPURKHAS**						
C024	CARE TAKER	(BPS-04)	2	2	768,000		768,000
C027	CARPENTER	(BPS-04)	2	2	768,000		768,000
D161	DRIVER	(BPS-04)	3	3	1,148,000		1,148,000
M043	MASON	(BPS-04)	3	3	1,148,000		1,148,000
P168	PUMP OPERATOR	(BPS-04)	1	1	384,000		384,000
S006	SANITARY MATE	(BPS-02)	1	1	362,000		362,000
V004	VALVE MAN	(BPS-02)	1	1	362,000		362,000
B007	BELDAR	(BPS-01)	1	1	355,000		355,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	1,415,000		1,415,000
C089	CHOWKIDAR	(BPS-01)	17	17	6,003,000		6,003,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	4,240,000		4,240,000
C167	COOK	(BPS-01)	5	5	1,767,000		1,767,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	355,000		355,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	2,475,000		2,475,000
M044	MATE	(BPS-01)	2	2	709,000		709,000
N003	NAIB QASID	(BPS-01)	8	8	2,829,000		2,829,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,767,000		1,767,000
A01152	Personal pay				372,000	216,000	372,000
A012	**TOTAL ALLOWANCES**				**50,767,000**	**46,991,000**	**60,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,374,000**	**46,598,000**	**59,624,000**
A01202	House Rent Allowance				1,938,000	2,036,000	2,036,000
A01203	Conveyance Allowance				2,796,000	2,750,000	2,750,000
A0120D	Integrated Allowance				44,000	32,000	32,000
A01217	Medical Allowance				1,623,000	1,612,000	1,612,000
A0121B	Health Professional Allowance				47,000	14,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				3,855,000	3,839,000	3,839,000
A0124S	Differential Allowance				8,736,000	8,260,000	8,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0096	**BUILDING DIVISION MIRPURKHAS**					
A0124X	Adhoc Relief Allowance 2023			13,704,000	12,887,000	12,887,000
A0125E	Adhoc Relief Allowance-2024			11,253,000	10,326,000	10,326,000
A0125P	Ad-hoc Relief Allowance 2025				4,699,000	5,169,000
A01270	Others			6,278,000		12,556,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**393,000**	**393,000**	**393,000**
A01274	Medical Charges			393,000	393,000	393,000
A03	**TOTAL OPERATING EXPENSES**			**8,508,000**	**2,065,000**	**8,508,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**114,000**	**114,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			93,000	93,000	93,000
A033	**TOTAL UTILITIES**			**7,915,000**	**1,472,000**	**7,915,000**
A03301	Gas			1,472,000	1,472,000	1,472,000
A03303	Electricity			6,443,000		6,443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**280,000**	**280,000**	**280,000**
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			247,000	247,000	247,000
A039	**TOTAL GENERAL**			**199,000**	**199,000**	**199,000**
A03901	Stationery			53,000	53,000	53,000
A03902	Printing and Publication			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			74,000	74,000	74,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,000**	**58,000**	**58,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0096	**BUILDING DIVISION MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
BUILDING DIVISION MIRPURKHAS				**122,111,000**	**89,952,000**	**131,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0100	**PROVINCIAL BUILDINGS DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**23,834,000**	**18,509,150**	**52,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**52,000**	**52,000**	**52,000**
A13101	Machinery and Equipment			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**23,782,000**	**18,457,150**	
A13301	Office Buildings			10,529,000	8,132,750	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,325,000	2,928,750	
2	Office Buildings General Administration			2,602,000	2,602,000	
250	Office Buildings Other Department (C&W)			2,602,000	2,602,000	
A13302	Residential Buildings			13,253,000	10,324,400	
190	Residential Buildings Civil Works			6,508,000	3,579,400	
2	Residential Buildings General Administration			2,602,000	2,602,000	
251	Residential Buildings Rest/Circuit House (C & W)			4,143,000	4,143,000	
PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				**23,834,000**	**18,509,150**	**52,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0102	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**23,199,000**	**17,288,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**23,199,000**	**17,288,000**	
A13301	Office Buildings			9,825,000	6,310,250	
190	Office Buildings Civil Works			7,809,000	4,294,250	
2	Office Buildings General Administration			1,304,000	1,304,000	
250	Office Buildings Other Department (C&W)			712,000	712,000	
A13302	Residential Buildings			13,374,000	10,977,750	
190	Residential Buildings Civil Works			5,325,000	2,928,750	
2	Residential Buildings General Administration			1,304,000	1,304,000	
250	Residential Buildings Other Department (C&W)			2,602,000	2,602,000	
251	Residential Buildings Rest/Circuit House (C & W)			4,143,000	4,143,000	
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				**23,199,000**	**17,288,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0103	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,951,000**	**8,609,200**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,951,000**	**8,609,200**	
A13301	Office Buildings			5,861,000	4,690,100	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,602,000	1,431,100	
2	Office Buildings General Administration			1,955,000	1,955,000	
229	Office Buildings Others (Civil Works)			1,304,000	1,304,000	
A13302	Residential Buildings			5,090,000	3,919,100	
190	Residential Buildings Civil Works			2,602,000	1,431,100	
250	Residential Buildings Other Department (C&W)			2,072,000	2,072,000	
251	Residential Buildings Rest/Circuit House (C & W)			416,000	416,000	
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				**10,951,000**	**8,609,200**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0104	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,827,000**	**18,653,400**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**19,827,000**	**18,653,400**	
A13301	Office Buildings			7,160,000	6,573,200	
190	Office Buildings Civil Works			1,304,000	717,200	
2	Office Buildings General Administration			2,602,000	2,602,000	
250	Office Buildings Other Department (C&W)			3,254,000	3,254,000	
A13302	Residential Buildings			12,667,000	12,080,200	
190	Residential Buildings Civil Works			1,304,000	717,200	
2	Residential Buildings General Administration			1,304,000	1,304,000	
250	Residential Buildings Other Department (C&W)			5,916,000	5,916,000	
251	Residential Buildings Rest/Circuit House (C & W)			4,143,000	4,143,000	
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				**19,827,000**	**18,653,400**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0423	**EXECUTIVE ENGINEER PROVINCIAL HIGHWAYS DIVISION KAMBAR-SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**4,509,000**
A011	**TOTAL PAY**			**8**			**4,509,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**2,087,000**
A01101	Total Basic Pay Of Officer			2			2,087,000
E060	EXECUTIVE ENGINEER	(BPS-18)		1			1,640,000
P201	PROCUREMENT OFFICER	(BPS-16)		1			447,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**2,422,000**
A01151	Total Basic Pay Other Staff			6			2,422,000
C146	COMPUTER OPERATOR	(BPS-14)		2			900,000
D230	DRAFTSMAN	(BPS-11)		1			480,000
D161	DRIVER	(BPS-04)		1			366,000
C089	CHOWKIDAR	(BPS-01)		1			330,000
N003	NAIB QASID	(BPS-01)		1			346,000
EXECUTIVE ENGINEER PROVINCIAL HIGHWAYS DIVISION KAMBAR-SHAHDADKOT							**4,509,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0085	**BUILDING DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,249,000**	**99,495,000**	**132,078,000**
A011	**TOTAL PAY**		**166**	**166**	**65,326,000**	**46,348,000**	**65,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,363,000**	**5,184,000**	**7,363,000**
A01101	Total Basic Pay Of Officer		7	7	7,320,000	5,184,000	7,320,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,337,000		1,337,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	4,253,000		4,253,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,064,000		1,064,000
A119	ASSISTANT	(BPS-16)				5,184,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	666,000		666,000
A01102	Personal pay				43,000		43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**159**	**57,963,000**	**41,164,000**	**57,963,000**
A01151	Total Basic Pay Other Staff		159	159	57,698,000	41,088,000	57,698,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,135,000	41,088,000	3,135,000
S181	STENOGRAPHER	(BPS-14)	1	1	545,000		545,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	511,000		511,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,135,000		3,135,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,373,000		5,373,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	436,000		436,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,257,000		1,257,000
C024	CARE TAKER	(BPS-06)	1	1	380,000		380,000
P061	PLUMBER	(BPS-06)	6	6	2,275,000		2,275,000
E021	ELECTRICIAN	(BPS-05)	6	6	2,197,000		2,197,000
T050	TRACER	(BPS-05)	1	1	368,000		368,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	368,000		368,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0085	**BUILDING DIVISION BENAZIRABAD**						
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	6,585,000		6,585,000
C024	CARE TAKER	(BPS-04)	3	3	1,060,000		1,060,000
C027	CARPENTER	(BPS-04)	2	2	707,000		707,000
C167	COOK	(BPS-04)	1	1	352,000		352,000
D161	DRIVER	(BPS-04)	5	5	1,764,000		1,764,000
M043	MASON	(BPS-04)	3	3	1,060,000		1,060,000
P168	PUMP OPERATOR	(BPS-04)	4	4	1,413,000		1,413,000
B007	BELDAR	(BPS-01)	5	5	1,630,000		1,630,000
B016	BEARER / ATTENDANT	(BPS-01)	9	9	2,934,000		2,934,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000		329,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	4,562,000		4,562,000
C111	CLEANER / HELPER / COLI	(BPS-01)	13	13	4,234,000		4,234,000
C167	COOK	(BPS-01)	6	6	1,956,000		1,956,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	329,000		329,000
F012	FERO PRINTER	(BPS-01)	2	2	652,000		652,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	2,282,000		2,282,000
M022	MALHI	(BPS-01)	1	1	329,000		329,000
N003	NAIB QASID	(BPS-01)	9	9	2,934,000		2,934,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,606,000		2,606,000
A01152	Personal pay				265,000	76,000	265,000
A012	**TOTAL ALLOWANCES**				**55,923,000**	**53,147,000**	**66,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,895,000**	**53,119,000**	**66,724,000**
A01202	House Rent Allowance				2,344,000	2,264,000	2,264,000
A01203	Conveyance Allowance				3,232,000	3,208,000	3,208,000
A01207	Washing Allowance				19,000	17,000	17,000
A0120D	Integrated Allowance				58,000	56,000	56,000
A01217	Medical Allowance				1,940,000	1,908,000	1,908,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0085	**BUILDING DIVISION BENAZIRABAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			4,220,000	4,146,000	4,146,000
A0124S	Differential Allowance			9,550,000	9,316,000	9,316,000
A0124X	Adhoc Relief Allowance 2023			15,220,000	14,861,000	14,861,000
A0125E	Adhoc Relief Allowance-2024			12,679,000	11,877,000	11,877,000
A0125P	Ad-hoc Relief Allowance 2025				5,395,000	5,935,000
A01270	Others			6,533,000		13,065,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**3,769,000**	**3,769,000**	**3,769,000**
A032	**TOTAL COMMUNICATIONS**			**168,000**	**168,000**	**168,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			144,000	144,000	144,000
A033	**TOTAL UTILITIES**			**2,940,000**	**2,940,000**	**2,940,000**
A03301	Gas			2,940,000	2,940,000	2,940,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**402,000**	**402,000**	**402,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			314,000	314,000	314,000
A039	**TOTAL GENERAL**			**259,000**	**259,000**	**259,000**
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			69,000	69,000	69,000
A03970	Others			79,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0085	**BUILDING DIVISION BENAZIRABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A130	**TOTAL TRANSPORT**			27,000	27,000	27,000
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
BUILDING DIVISION BENAZIRABAD				**125,088,000**	**105,434,000**	**135,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0086	**PROVINCIAL BUILDINGS DIVISION BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,360,000**	**12,977,800**	**23,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**23,000**
A13101	Machinery and Equipment			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**16,337,000**	**12,954,800**	
A13301	Office Buildings			7,517,000	6,185,000	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,960,000	1,628,000	
2	Office Buildings General Administration			2,602,000	2,602,000	
229	Office Buildings Others (Civil Works)			1,955,000	1,955,000	
A13302	Residential Buildings			8,820,000	6,769,800	
190	Residential Buildings Civil Works			4,556,000	2,505,800	
2	Residential Buildings General Administration			1,304,000	1,304,000	
251	Residential Buildings Rest/Circuit House (C & W)			2,960,000	2,960,000	
PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				**16,360,000**	**12,977,800**	**23,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0087	**PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,505,000**	**20,180,150**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**25,505,000**	**20,180,150**	
A13301	Office Buildings			14,971,000	12,042,400	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			6,508,000	3,579,400	
2	Office Buildings General Administration			1,955,000	1,955,000	
229	Office Buildings Others (Civil Works)			3,906,000	3,906,000	
250	Office Buildings Other Department (C&W)			2,602,000	2,602,000	
A13302	Residential Buildings			10,534,000	8,137,750	
190	Residential Buildings Civil Works			5,325,000	2,928,750	
2	Residential Buildings General Administration			1,067,000	1,067,000	
250	Residential Buildings Other Department (C&W)			2,602,000	2,602,000	
251	Residential Buildings Rest/Circuit House (C & W)			1,540,000	1,540,000	
	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE			**25,505,000**	**20,180,150**	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0088	**PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**28,639,000**	**25,417,700**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**28,639,000**	**25,417,700**	
A13301	Office Buildings			10,416,000	8,952,400	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,254,000	1,790,400	
2	Office Buildings General Administration			1,955,000	1,955,000	
250	Office Buildings Other Department (C&W)			5,207,000	5,207,000	
A13302	Residential Buildings			18,223,000	16,465,300	
190	Residential Buildings Civil Works			3,906,000	2,148,300	
2	Residential Buildings General Administration			6,508,000	6,508,000	
251	Residential Buildings Rest/Circuit House (C & W)			7,809,000	7,809,000	
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				**28,639,000**	**25,417,700**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0104	**BUILDING DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,498,000**	**100,384,000**	**134,676,000**
A011	**TOTAL PAY**		**154**	**154**	**66,411,000**	**45,949,000**	**66,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,967,000**	**1,986,000**	**5,967,000**
A01101	Total Basic Pay Of Officer		7	7	5,873,000	1,986,000	5,873,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,131,000		1,131,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,610,000		3,610,000
A119	ASSISTANT	(BPS-16)				1,986,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	566,000		566,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	566,000		566,000
A01102	Personal pay				87,000		87,000
A01105	Qualification Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**147**	**147**	**60,444,000**	**43,963,000**	**60,444,000**
A01151	Total Basic Pay Other Staff		147	147	59,761,000	43,354,000	59,761,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,396,000	43,354,000	3,396,000
S181	STENOGRAPHER	(BPS-14)	1	1	589,000		589,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	552,000		552,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,396,000		3,396,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,824,000		5,824,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	474,000		474,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,363,000		1,363,000
W045	WORK MESTRY / DAROGHA	(BPS-08)	18	18	7,930,000		7,930,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	443,000		443,000
C024	CARE TAKER	(BPS-06)	1	1	413,000		413,000
E021	ELECTRICIAN	(BPS-06)	6	6	2,469,000		2,469,000
P026	PESH IMAM	(BPS-06)	1	1	413,000		413,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0104	**BUILDING DIVISION SUKKUR**						
P061	PLUMBER	(BPS-06)	9	9	3,700,000		3,700,000
T050	TRACER	(BPS-05)	1	1	399,000		399,000
W040	WIREMAN / LINEMAN	(BPS-05)	8	8	3,176,000		3,176,000
C024	CARE TAKER	(BPS-04)	1	1	384,000		384,000
C027	CARPENTER	(BPS-04)	1	1	384,000		384,000
C173	COOK	(BPS-04)	2	2	767,000		767,000
D161	DRIVER	(BPS-04)	5	5	1,913,000		1,913,000
M043	MASON	(BPS-04)	3	3	1,151,000		1,151,000
P168	PUMP OPERATOR	(BPS-04)	4	4	1,533,000		1,533,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	1,414,000		1,414,000
C089	CHOWKIDAR	(BPS-01)	1	1	355,000		355,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	10	10	3,534,000		3,534,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	3,534,000		3,534,000
C167	COOK	(BPS-01)	6	6	2,121,000		2,121,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	709,000		709,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	8	8	2,828,000		2,828,000
M022	MALHI	(BPS-01)	1	1	355,000		355,000
N003	NAIB QASID	(BPS-01)	8	8	2,828,000		2,828,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,414,000		1,414,000
A01152	Personal pay				683,000	609,000	683,000
A012	**TOTAL ALLOWANCES**				**60,087,000**	**54,435,000**	**68,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,086,000**	**54,435,000**	**68,265,000**
A01202	House Rent Allowance				3,272,000	2,953,000	2,953,000
A01203	Conveyance Allowance				3,177,000	2,970,000	2,970,000
A01207	Washing Allowance				18,000	17,000	17,000
A0120D	Integrated Allowance				71,000	64,000	64,000
A01217	Medical Allowance				1,970,000	1,849,000	1,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0104	**BUILDING DIVISION SUKKUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	143,000	143,000
A01239	Special Allowance			5,000		
A0124R	Ad-Hoc Relief Allowance-2022			4,530,000	4,189,000	4,189,000
A0124S	Differential Allowance			10,364,000	9,555,000	9,555,000
A0124X	Adhoc Relief Allowance 2023			16,301,000	14,923,000	14,923,000
A0125E	Adhoc Relief Allowance-2024			13,687,000	12,297,000	12,297,000
A0125P	Ad-hoc Relief Allowance 2025				5,475,000	6,023,000
A01270	Others			6,641,000		13,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,000		
A01271	Overtime Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			4,769,000	4,769,000	4,769,000
A032	**TOTAL COMMUNICATIONS**			171,000	171,000	171,000
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			144,000	144,000	144,000
A033	**TOTAL UTILITIES**			3,793,000	3,793,000	3,793,000
A03301	Gas			3,677,000	3,677,000	3,677,000
A03305	POL for Generator			116,000	116,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			529,000	529,000	529,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			424,000	424,000	424,000
A039	**TOTAL GENERAL**			276,000	276,000	276,000
A03901	Stationery			79,000	79,000	79,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			61,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0104	**BUILDING DIVISION SUKKUR**					
A03970	Others			74,000	74,000	74,000
A09	**TOTAL PHYSICAL ASSETS**			**419,000**	**419,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**319,000**	**319,000**	
A09201	Hardware			319,000	319,000	
024	One Computer with all Accessories			207,000		
16	One Laser Printer			112,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**33,000**	**33,000**
A13101	Machinery and Equipment			33,000	33,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
BUILDING DIVISION SUKKUR				**131,766,000**	**105,652,000**	**139,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0106	**BUILDING CIRCLE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,666,000**	**25,328,000**	**36,633,000**
A011	**TOTAL PAY**		**32**	**32**	**19,033,000**	**11,760,000**	**19,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,380,000**	**4,229,000**	**6,438,000**
A01101	Total Basic Pay Of Officer		7	7	6,380,000	4,174,000	6,380,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	2,388,000		2,388,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	717,000		717,000
P051	PLANNING OFFICER	(BPS-17)	1	1	717,000		717,000
S236	SUPERINTENDENT	(BPS-17)	1	1	717,000		717,000
A119	ASSISTANT	(BPS-16)				4,174,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	447,000		447,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	799,000		799,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	595,000		595,000
A01102	Personal pay					55,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**12,653,000**	**7,531,000**	**12,669,000**
A01151	Total Basic Pay Other Staff		25	25	12,534,000	7,404,000	12,534,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,681,000	7,404,000	1,681,000
S181	STENOGRAPHER	(BPS-14)	1	1	680,000		680,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	638,000		638,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,238,000		2,238,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,085,000		1,085,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,581,000		1,581,000
T001	TRACER	(BPS-05)	2	2	915,000		915,000
D161	DRIVER	(BPS-04)	1	1	443,000		443,000
D003	DAFTARI	(BPS-02)	1	1	418,000		418,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	409,000		409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0106	**BUILDING CIRCLE SUKKUR**						
N003	NAIB QASID	(BPS-01)	5	5	2,037,000		2,037,000
S008	SANITARY WORKER	(BPS-01)	1	1	409,000		409,000
A01152	Personal pay				119,000	127,000	135,000
A012	**TOTAL ALLOWANCES**				**15,633,000**	**13,568,000**	**17,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,610,000**	**13,545,000**	**17,503,000**
A01202	House Rent Allowance				1,000,000	857,000	857,000
A01203	Conveyance Allowance				805,000	805,000	805,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				434,000	388,000	388,000
A01224	Entertainment Allowance				5,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				1,207,000	1,055,000	1,055,000
A0124S	Differential Allowance				2,670,000	2,351,000	2,351,000
A0124X	Adhoc Relief Allowance 2023				4,152,000	3,693,000	3,693,000
A0125E	Adhoc Relief Allowance-2024				3,378,000	2,952,000	2,952,000
A0125P	Ad-hoc Relief Allowance 2025					1,367,000	1,504,000
A01270	Others				1,903,000		3,821,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**23,000**	**23,000**
A01274	Medical Charges				23,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**1,747,000**	**780,000**	**1,747,000**
A032	**TOTAL COMMUNICATIONS**				**185,000**	**185,000**	**185,000**
A03201	Postage and Telegraph				41,000	41,000	41,000
A03202	Telephone and Trunk call				144,000	144,000	144,000
A033	**TOTAL UTILITIES**				**967,000**		**967,000**
A03303	Electricity				967,000		967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0106	**BUILDING CIRCLE SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			422,000	422,000	422,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			324,000	324,000	324,000
A039	**TOTAL GENERAL**			173,000	173,000	173,000
A03901	Stationery			56,000	56,000	56,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			35,000	35,000	35,000
A03970	Others			42,000	42,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A130	**TOTAL TRANSPORT**			41,000	41,000	41,000
A13001	Transport			41,000	41,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			17,000	17,000	17,000
A13101	Machinery and Equipment			17,000	17,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000
BUILDING CIRCLE SUKKUR				**36,483,000**	**26,178,000**	**38,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0109	**PROVINCIAL BILDINGS DIVISION SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,351,000**	**109,267,400**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**40,351,000**	**109,267,400**	
A13301	Office Buildings			16,922,000	60,506,400	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			6,508,000	3,579,400	
229	Office Buildings Others (Civil Works)			5,207,000	5,207,000	
270	Office Buildings A.D.C Works			5,207,000	51,720,000	
A13302	Residential Buildings			23,429,000	48,761,000	
190	Residential Buildings Civil Works			6,508,000	3,668,000	
251	Residential Buildings Rest/Circuit House (C & W)			3,906,000	3,906,000	
270	Residential Buildings A.D.C Works			13,015,000	41,187,000	
PROVINCIAL BILDINGS DIVISION SUKKUR				**40,351,000**	**109,267,400**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0110	**PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,197,000**	**13,197,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**13,197,000**	**13,197,000**	
A13301	Office Buildings			9,231,000	9,231,000	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,325,000	5,325,000	
229	Office Buildings Others (Civil Works)			2,602,000	2,602,000	
250	Office Buildings Other Department (C&W)			1,304,000	1,304,000	
A13302	Residential Buildings			3,966,000	3,966,000	
190	Residential Buildings Civil Works			3,254,000	3,254,000	
250	Residential Buildings Other Department (C&W)			712,000	712,000	
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				**13,197,000**	**13,197,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0111	**PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,253,000**	**10,543,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**13,253,000**	**10,543,000**	
A13301	Office Buildings			6,745,000	5,305,000	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,143,000	2,703,000	
229	Office Buildings Others (Civil Works)			2,602,000	2,602,000	
A13302	Residential Buildings			6,508,000	5,238,000	
190	Residential Buildings Civil Works			3,906,000	2,636,000	
250	Residential Buildings Other Department (C&W)			2,602,000	2,602,000	
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				**13,253,000**	**10,543,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0609	**SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**2,006,000**
A011	**TOTAL PAY**			**6**			**2,006,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**447,000**
A01101	Total Basic Pay Of Officer			1			447,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)		1			447,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**5**			**1,559,000**
A01151	Total Basic Pay Other Staff			5			1,559,000
C146	COMPUTER OPERATOR	(BPS-14)		1			373,000
J053	JUNIOR CLERK	(BPS-11)		1			550,000
D161	DRIVER	(BPS-04)		1			250,000
C089	CHOWKIDAR	(BPS-01)		1			196,000
N003	NAIB QASID	(BPS-01)		1			190,000
SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE SUKKUR							**2,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0610	**EXECUTIVE ENGINEER PROVINCIAL ELECTRICAL DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**2,923,000**
A011	**TOTAL PAY**			**8**			**2,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**894,000**
A01101	Total Basic Pay Of Officer			2			894,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)		2			894,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**2,029,000**
A01151	Total Basic Pay Other Staff			6			2,029,000
C146	COMPUTER OPERATOR	(BPS-14)		2			749,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)		1			350,000
J053	JUNIOR CLERK	(BPS-11)		1			550,000
N003	NAIB QASID	(BPS-01)		2			380,000
EXECUTIVE ENGINEER PROVINCIAL ELECTRICAL DIVISION SUKKUR							**2,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0065	**BUILDING DIVISION THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,443,000**	**64,349,000**	**94,198,000**
A011	**TOTAL PAY**		**125**	**125**	**49,601,000**	**30,024,000**	**49,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,826,000**	**3,716,000**	**6,826,000**
A01101	Total Basic Pay Of Officer		7	7	6,726,000	3,716,000	6,726,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,226,000		1,226,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,910,000		3,910,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	978,000		978,000
A119	ASSISTANT	(BPS-16)				3,716,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	612,000		612,000
A01102	Personal pay				91,000		91,000
A01105	Qualification Pay				9,000		9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**118**	**42,775,000**	**26,308,000**	**42,775,000**
A01151	Total Basic Pay Other Staff		118	118	42,423,000	25,966,000	42,423,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,050,000	25,966,000	3,050,000
S181	STENOGRAPHER	(BPS-14)	1	1	528,000		528,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	463,000		463,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,486,000		3,486,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,226,000		5,226,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	421,000		421,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	823,000		823,000
C024	CARE TAKER	(BPS-06)	1	1	372,000		372,000
P061	PLUMBER	(BPS-06)	2	2	739,000		739,000
T050	TRACER	(BPS-05)	1	1	360,000		360,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	1,070,000		1,070,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	3,205,000		3,205,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0065	**BUILDING DIVISION THATTA**						
C027	CARPENTER	(BPS-04)	2	2	687,000		687,000
C173	COOK	(BPS-04)	2	2	687,000		687,000
D161	DRIVER	(BPS-04)	7	7	2,403,000		2,403,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-04)	4	4	1,376,000		1,376,000
M043	MASON	(BPS-04)	1	1	344,000		344,000
P168	PUMP OPERATOR	(BPS-04)	2	2	687,000		687,000
S006	SANITARY MATE	(BPS-02)	1	1	324,000		324,000
B007	BELDAR	(BPS-01)	6	6	1,904,000		1,904,000
B016	BEARER / ATTENDANT	(BPS-01)	2	2	637,000		637,000
C089	CHOWKIDAR	(BPS-01)	1	1	317,000		317,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	12	12	3,802,000		3,802,000
C167	COOK	(BPS-01)	1	1	317,000		317,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	317,000		317,000
M002	MUCCADUM	(BPS-01)	1	1	317,000		317,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	6	6	1,904,000		1,904,000
M044	MATE	(BPS-01)	3	3	953,000		953,000
N003	NAIB QASID	(BPS-01)	14	14	4,437,000		4,437,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,267,000		1,267,000
A01152	Personal pay				352,000	342,000	352,000
A012	**TOTAL ALLOWANCES**				**37,842,000**	**34,325,000**	**44,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,819,000**	**34,302,000**	**44,574,000**
A01202	House Rent Allowance				1,572,000	1,491,000	1,491,000
A01203	Conveyance Allowance				2,056,000	2,001,000	2,001,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				90,000	85,000	85,000
A01217	Medical Allowance				1,251,000	1,167,000	1,167,000
A0121N	Personal Allowance				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0065	**BUILDING DIVISION THATTA**					
A0124R	Ad-Hoc Relief Allowance-2022			2,867,000	2,689,000	2,689,000
A0124S	Differential Allowance			6,503,000	6,086,000	6,086,000
A0124X	Adhoc Relief Allowance 2023			10,151,000	9,516,000	9,516,000
A0125E	Adhoc Relief Allowance-2024			8,341,000	7,722,000	7,722,000
A0125P	Ad-hoc Relief Allowance 2025				3,519,000	3,871,000
A01270	Others			4,960,000		9,920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**23,000**	**23,000**
A01274	Medical Charges			23,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**4,740,000**	**2,483,000**	**4,740,000**
A032	**TOTAL COMMUNICATIONS**			**141,000**	**141,000**	**141,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			126,000	126,000	126,000
A033	**TOTAL UTILITIES**			**3,885,000**	**1,628,000**	**3,885,000**
A03301	Gas			156,000	156,000	156,000
A03302	Water			1,472,000	1,472,000	1,472,000
A03303	Electricity			2,257,000		2,257,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**427,000**	**427,000**	**427,000**
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			329,000	329,000	329,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**287,000**
A03901	Stationery			81,000	81,000	81,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			74,000	74,000	74,000
A03970	Others			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0065	**BUILDING DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			151,000	151,000	151,000
A130	**TOTAL TRANSPORT**			52,000	52,000	52,000
A13001	Transport			52,000	52,000	52,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			54,000	54,000	54,000
A13101	Machinery and Equipment			54,000	54,000	54,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
BUILDING DIVISION THATTA				**92,334,000**	**66,983,000**	**99,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0066	**PROVINCIAL BUILDINGS DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**21,095,000**	**16,941,050**	**23,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**23,000**
A13101	Machinery and Equipment			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**21,072,000**	**16,918,050**	
A13301	Office Buildings			11,186,000	8,789,750	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,325,000	2,928,750	
2	Office Buildings General Administration			1,955,000	1,955,000	
229	Office Buildings Others (Civil Works)			2,602,000	2,602,000	
250	Office Buildings Other Department (C&W)			1,304,000	1,304,000	
A13302	Residential Buildings			9,886,000	8,128,300	
190	Residential Buildings Civil Works			3,906,000	2,148,300	
2	Residential Buildings General Administration			770,000	770,000	
251	Residential Buildings Rest/Circuit House (C & W)			3,906,000	3,906,000	
268	Residential Buildings Others (C & W)			1,304,000	1,304,000	
PROVINCIAL BUILDINGS DIVISION THATTA				**21,095,000**	**16,941,050**	**23,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0067	**PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,862,000**	**4,945,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**6,862,000**	**4,945,000**	
A13301	Office Buildings			2,602,000	1,431,100	
190	Office Buildings Civil Works			2,602,000	1,431,100	
A13302	Residential Buildings			4,260,000	3,513,900	
190	Residential Buildings Civil Works			1,658,000	911,900	
250	Residential Buildings Other Department (C&W)			2,602,000	2,602,000	
PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				**6,862,000**	**4,945,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0068	**PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**20,592,000**	**16,704,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**20,592,000**	**16,704,000**	
A13301	Office Buildings			9,995,000	7,864,700	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,734,000	2,603,700	
2	Office Buildings General Administration			1,067,000	1,067,000	
229	Office Buildings Others (Civil Works)			2,602,000	2,602,000	
250	Office Buildings Other Department (C&W)			1,294,000	1,294,000	
270	Office Buildings A.D.C Works			298,000	298,000	
A13302	Residential Buildings			10,597,000	8,839,300	
190	Residential Buildings Civil Works			3,906,000	2,148,300	
2	Residential Buildings General Administration			830,000	830,000	
251	Residential Buildings Rest/Circuit House (C & W)			2,602,000	2,602,000	
268	Residential Buildings Others (C & W)			1,955,000	1,955,000	
270	Residential Buildings A.D.C Works			1,304,000	1,304,000	
PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				**20,592,000**	**16,704,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,398,000**	**34,153,000**	**47,638,000**
A011	**TOTAL PAY**		**65**	**65**	**29,673,000**	**15,468,000**	**29,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,431,000**	**1,203,000**	**7,431,000**
A01101	Total Basic Pay Of Officer		7	7	7,320,000	1,203,000	7,320,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,412,000		1,412,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,502,000		4,502,000
A119	ASSISTANT	(BPS-16)				1,203,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	702,000		702,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	704,000		704,000
A01102	Personal pay				111,000		111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**22,242,000**	**14,265,000**	**22,242,000**
A01151	Total Basic Pay Other Staff		58	58	22,034,000	14,253,000	22,034,000
S053	SENIOR CLERK	(BPS-14)	2	2	888,000	14,253,000	888,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	447,000		447,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,429,000		4,429,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,544,000		3,544,000
D150	DRAUGHTSMAN	(BPS-09)	1	1	419,000		419,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	387,000		387,000
E021	ELECTRICIAN	(BPS-05)	1	1	363,000		363,000
P061	PLUMBER	(BPS-05)	1	1	363,000		363,000
T047	TRACER	(BPS-05)	1	1	363,000		363,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	2,898,000		2,898,000
D161	DRIVER	(BPS-04)	2	2	701,000		701,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	1,645,000		1,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**						
C111	CLEANER / HELPER / COLI	(BPS-02)	8	8	2,628,000		2,628,000
M020	MALHI	(BPS-02)	1	1	329,000		329,000
N003	NAIB QASID	(BPS-02)	6	6	1,971,000		1,971,000
S008	SANITARY WORKER	(BPS-02)	2	2	659,000		659,000
A01152	Personal pay				208,000	12,000	208,000
A012	**TOTAL ALLOWANCES**				**15,725,000**	**18,685,000**	**17,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,725,000**	**17,785,000**	**17,965,000**
A01202	House Rent Allowance				713,000	711,000	711,000
A01203	Conveyance Allowance				1,027,000	1,088,000	1,088,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				618,000	645,000	645,000
A0124R	Ad-Hoc Relief Allowance-2022				1,365,000	1,383,000	1,383,000
A0124S	Differential Allowance				3,101,000	3,141,000	3,141,000
A0124X	Adhoc Relief Allowance 2023				4,884,000	4,939,000	4,939,000
A0125E	Adhoc Relief Allowance-2024				3,960,000	4,026,000	4,026,000
A0125P	Ad-hoc Relief Allowance 2025					1,795,000	1,975,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**900,000**	
A01274	Medical Charges					900,000	
A03	**TOTAL OPERATING EXPENSES**				**5,188,000**	**1,643,000**	**5,188,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				93,000	93,000	93,000
A033	**TOTAL UTILITIES**				**3,595,000**	**50,000**	**3,595,000**
A03301	Gas				29,000	29,000	29,000
A03302	Water				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**					
A03303	Electricity			3,545,000		3,545,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,103,000**	**1,103,000**	**1,103,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			927,000	927,000	927,000
A039	**TOTAL GENERAL**			**381,000**	**381,000**	**381,000**
A03901	Stationery			136,000	136,000	136,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**371,000**	**371,000**	**371,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13701	Hardware			25,000	25,000	25,000
A13702	Software			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
BI0061 EXECTIVE ENGINEER BUILDINGS DIVISION BADIN					
EXECTIVE ENGINEER BUILDINGS DIVISION BADIN			**50,957,000**	**36,167,000**	**53,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,218,000**	**50,223,000**	**77,909,000**
A011	**TOTAL PAY**		**97**	**97**	**42,165,000**	**23,215,000**	**42,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,256,000**	**2,188,000**	**4,256,000**
A01101	Total Basic Pay Of Officer		6	6	4,015,000	2,188,000	4,015,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,243,000		1,243,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,957,000		1,957,000
A119	ASSISTANT	(BPS-16)				2,188,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	409,000		409,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	406,000		406,000
A01102	Personal pay				241,000		241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**37,909,000**	**21,027,000**	**37,934,000**
A01151	Total Basic Pay Other Staff		91	91	37,717,000	20,822,000	37,717,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,482,000	20,822,000	1,482,000
D228	DRAUGHTSMAN	(BPS-11)	1	1	493,000		493,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,949,000		3,949,000
S222	SUB ENGINEER	(BPS-11)	9	9	4,442,000		4,442,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	935,000		935,000
C027	CARPENTER	(BPS-05)	1	1	405,000		405,000
D161	DRIVER	(BPS-05)	3	3	1,211,000		1,211,000
E021	ELECTRICIAN	(BPS-05)	3	3	1,211,000		1,211,000
M042	MASSAN MISTRY	(BPS-05)	2	2	808,000		808,000
P061	PLUMBER	(BPS-05)	1	1	405,000		405,000
P168	PUMP OPERATOR	(BPS-05)	7	7	2,825,000		2,825,000
T050	TRACER	(BPS-05)	1	1	405,000		405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**						
W046	WORK MISTRY	(BPS-05)	14	14	5,648,000		5,648,000
M020	MALHI	(BPS-03)	5	5	1,890,000		1,890,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,831,000		1,831,000
C111	CLEANER / HELPER / COLI	(BPS-02)	9	9	3,293,000		3,293,000
N003	NAIB QASID	(BPS-02)	16	16	6,116,000		6,116,000
S008	SANITARY WORKER	(BPS-02)	1	1	368,000		368,000
A01152	Personal pay				192,000	205,000	217,000
A012	**TOTAL ALLOWANCES**				**29,053,000**	**27,008,000**	**35,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,053,000**	**27,008,000**	**35,719,000**
A01202	House Rent Allowance				1,218,000	1,199,000	1,199,000
A01203	Conveyance Allowance				1,704,000	1,712,000	1,712,000
A01207	Washing Allowance				18,000	20,000	20,000
A01217	Medical Allowance				1,017,000	1,027,000	1,027,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				2,114,000	2,058,000	2,058,000
A0124S	Differential Allowance				4,811,000	4,680,000	4,680,000
A0124X	Adhoc Relief Allowance 2023				7,508,000	7,341,000	7,341,000
A0125E	Adhoc Relief Allowance-2024				6,396,000	6,170,000	6,170,000
A0125P	Ad-hoc Relief Allowance 2025					2,730,000	3,003,000
A01270	Others				4,217,000		8,438,000
A03	**TOTAL OPERATING EXPENSES**				**884,000**	**480,000**	**884,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				93,000	93,000	93,000
A033	**TOTAL UTILITIES**				**404,000**		**404,000**
A03303	Electricity				404,000		404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**188,000**	**188,000**	**188,000**
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			127,000	127,000	127,000
A039	**TOTAL GENERAL**			**183,000**	**183,000**	**183,000**
A03901	Stationery			28,000	28,000	28,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			80,000	80,000	80,000
A03970	Others			40,000	40,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**146,000**	**146,000**
A130	**TOTAL TRANSPORT**			**42,000**	**42,000**	**42,000**
A13001	Transport			42,000	42,000	42,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER BUILDINGS DIVISION DADU			**72,248,000**	**50,849,000**	**78,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,106,000**	**38,982,000**	**52,924,000**
A011	**TOTAL PAY**		**75**	**75**	**26,638,000**	**18,228,000**	**26,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,000,000**	**3,994,000**	**8,000,000**
A01101	Total Basic Pay Of Officer		7	7	7,913,000	3,994,000	7,913,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,525,000		1,525,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	4,868,000		4,868,000
A119	ASSISTANT	(BPS-16)				3,994,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	760,000		760,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	760,000		760,000
A01102	Personal pay				87,000		87,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**18,638,000**	**14,234,000**	**18,638,000**
A01151	Total Basic Pay Other Staff		68	68	18,597,000	14,214,000	18,597,000
S053	SENIOR CLERK	(BPS-14)	2	2	638,000	14,214,000	638,000
S181	STENOGRAPHER	(BPS-14)	1	1	386,000		386,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	363,000		363,000
C024	CARE TAKER	(BPS-11)	1	1	319,000		319,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,181,000		3,181,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,543,000		2,543,000
D230	DRAFTSMAN	(BPS-10)	1	1	309,000		309,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	603,000		603,000
D161	DRIVER	(BPS-05)	1	1	263,000		263,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	263,000		263,000
P026	PESH IMAM	(BPS-05)	1	1	263,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**						
T047	TRACER	(BPS-05)	1	1	263,000		263,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	2,339,000		2,339,000
P061	PLUMBER	(BPS-04)	1	1	252,000		252,000
B015	BEAREAR	(BPS-02)	4	4	944,000		944,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,652,000		1,652,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	709,000		709,000
C167	COOK	(BPS-02)	2	2	474,000		474,000
M022	MALHI	(BPS-02)	2	2	474,000		474,000
N003	NAIB QASID	(BPS-02)	6	6	1,414,000		1,414,000
P061	PLUMBER	(BPS-02)	1	1	236,000		236,000
S008	SANITARY WORKER	(BPS-02)	3	3	709,000		709,000
A01152	Personal pay				41,000	20,000	41,000
A012	**TOTAL ALLOWANCES**				**22,468,000**	**20,754,000**	**26,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,128,000**	**20,414,000**	**25,946,000**
A01202	House Rent Allowance				940,000	908,000	908,000
A01203	Conveyance Allowance				1,280,000	1,232,000	1,232,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				14,000	1,000	1,000
A01217	Medical Allowance				694,000	672,000	672,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				1,700,000	1,624,000	1,624,000
A0124S	Differential Allowance				3,841,000	3,669,000	3,669,000
A0124X	Adhoc Relief Allowance 2023				6,051,000	5,741,000	5,741,000
A0125E	Adhoc Relief Allowance-2024				4,893,000	4,454,000	4,454,000
A0125P	Ad-hoc Relief Allowance 2025					2,042,000	2,246,000
A01270	Others				2,664,000		5,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**340,000**	**340,000**	**340,000**
A01274	Medical Charges				340,000	340,000	340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			2,972,000	1,357,000	2,972,000
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	72,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			1,648,000	33,000	1,648,000
A03301	Gas			33,000	33,000	33,000
A03303	Electricity			1,615,000		1,615,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			953,000	953,000	953,000
A03805	Travelling Allowance			315,000	315,000	315,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			620,000	620,000	620,000
A039	**TOTAL GENERAL**			299,000	299,000	299,000
A03901	Stationery			114,000	114,000	114,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			92,000	92,000	92,000
A09	**TOTAL PHYSICAL ASSETS**					461,000
A092	**TOTAL COMPUTER EQUIPMENT**					461,000
A09201	Hardware					461,000
024	One Computer with all Accessories					288,000
16	One Laser Printer					173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**244,000**	**244,000**
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	**113,000**
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**70,000**	**70,000**
A13101	Machinery and Equipment			70,000	70,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI			**52,322,000**	**40,583,000**	**56,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,406,000**	**65,435,000**	**89,275,000**
A011	**TOTAL PAY**		**92**	**92**	**44,628,000**	**30,060,000**	**44,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,966,000**	**6,920,000**	**8,966,000**
A01101	Total Basic Pay Of Officer		7	7	8,482,000	6,920,000	8,482,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,547,000		1,547,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,235,000		1,235,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,930,000		4,930,000
A119	ASSISTANT	(BPS-16)	1	1	770,000	6,920,000	770,000
A01102	Personal pay				465,000		465,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**35,662,000**	**23,140,000**	**35,662,000**
A01151	Total Basic Pay Other Staff		85	85	35,531,000	23,014,000	35,531,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,442,000	23,014,000	1,442,000
S181	STENOGRAPHER	(BPS-14)	1	1	583,000		583,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	546,000		546,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,796,000		4,796,000
S222	SUB ENGINEER	(BPS-11)	12	12	6,321,000		6,321,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	465,000		465,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	905,000		905,000
P061	PLUMBER	(BPS-06)	4	4	1,625,000		1,625,000
E021	ELECTRICIAN	(BPS-05)	4	4	1,569,000		1,569,000
M042	MASSAN MISTRY	(BPS-05)	2	2	785,000		785,000
T047	TRACER	(BPS-05)	1	1	395,000		395,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	2,745,000		2,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**						
C027	CARPENTER	(BPS-04)	2	2	756,000		756,000
D161	DRIVER	(BPS-04)	3	3	1,134,000		1,134,000
P168	PUMP OPERATOR	(BPS-04)	4	4	1,512,000		1,512,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,778,000		1,778,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	4,620,000		4,620,000
M022	MALHI	(BPS-02)	2	2	711,000		711,000
N003	NAIB QASID	(BPS-02)	6	6	2,132,000		2,132,000
S008	SANITARY WORKER	(BPS-02)	2	2	711,000		711,000
A01152	Personal pay				131,000	126,000	131,000
A012	**TOTAL ALLOWANCES**				**36,778,000**	**35,375,000**	**44,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,761,000**	**35,358,000**	**44,630,000**
A01202	House Rent Allowance				2,349,000	2,414,000	2,414,000
A01203	Conveyance Allowance				2,168,000	2,319,000	2,319,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	16,000	16,000
A01217	Medical Allowance				1,160,000	1,248,000	1,248,000
A0124R	Ad-Hoc Relief Allowance-2022				2,781,000	2,662,000	2,662,000
A0124S	Differential Allowance				6,183,000	5,993,000	5,993,000
A0124X	Adhoc Relief Allowance 2023				9,616,000	9,436,000	9,436,000
A0125E	Adhoc Relief Allowance-2024				8,027,000	7,811,000	7,811,000
A0125P	Ad-hoc Relief Allowance 2025					3,456,000	3,802,000
A01270	Others				4,463,000		8,926,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**17,000**	**17,000**	**17,000**
A01274	Medical Charges				17,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**				**2,838,000**	**821,000**	**2,838,000**
A032	**TOTAL COMMUNICATIONS**				**294,000**	**294,000**	**294,000**
A03201	Postage and Telegraph				98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**					
A03202	Telephone and Trunk call			196,000	196,000	196,000
A033	**TOTAL UTILITIES**			2,017,000		2,017,000
A03303	Electricity			2,017,000		2,017,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			310,000	310,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			310,000	310,000	310,000
A039	**TOTAL GENERAL**			217,000	217,000	217,000
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			179,000	179,000	179,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			59,000	59,000	59,000
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			70,000	70,000	70,000
A13701	Hardware			51,000	51,000	51,000
A13702	Software			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0225 EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD			**84,423,000**	**66,435,000**	**92,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,018,000**	**41,287,000**	**61,775,000**
A011	**TOTAL PAY**		**63**	**63**	**32,823,000**	**19,121,000**	**32,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,296,000**	**1,963,000**	**7,296,000**
A01101	Total Basic Pay Of Officer		5	5	7,055,000	1,963,000	7,055,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,814,000		1,814,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	4,337,000		4,337,000
A119	ASSISTANT	(BPS-16)				1,963,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	904,000		904,000
A01102	Personal pay				241,000		241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**25,527,000**	**17,158,000**	**25,527,000**
A01151	Total Basic Pay Other Staff		58	58	25,330,000	17,077,000	25,330,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	580,000		580,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,436,000	17,077,000	1,436,000
S181	STENOGRAPHER	(BPS-14)	1	1	580,000		580,000
S222	SUB ENGINEER	(BPS-14)	8	8	4,628,000		4,628,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,823,000		3,823,000
D230	DRAFTSMAN	(BPS-10)	1	1	463,000		463,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	898,000		898,000
E021	ELECTRICIAN	(BPS-07)	4	4	1,679,000		1,679,000
T047	TRACER	(BPS-07)	1	1	420,000		420,000
W045	WORK MESTRY / DAROGHA	(BPS-07)	7	7	2,936,000		2,936,000
P061	PLUMBER	(BPS-06)	1	1	407,000		407,000
D161	DRIVER	(BPS-05)	1	1	392,000		392,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	1,417,000		1,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**						
C111	CLEANER / HELPER / COLI	(BPS-02)	5	5	1,772,000		1,772,000
M020	MALHI	(BPS-02)	4	4	1,417,000		1,417,000
N003	NAIB QASID	(BPS-02)	5	5	1,772,000		1,772,000
S008	SANITARY WORKER	(BPS-02)	2	2	710,000		710,000
A01152	Personal pay				197,000	81,000	197,000
A012	**TOTAL ALLOWANCES**				22,195,000	22,166,000	28,952,000
A012-1	**TOTAL REGULAR ALLOWANCES**				22,195,000	22,166,000	28,952,000
A01202	House Rent Allowance				1,078,000	971,000	971,000
A01203	Conveyance Allowance				1,507,000	1,349,000	1,349,000
A01207	Washing Allowance				6,000	9,000	9,000
A0120D	Integrated Allowance				31,000	23,000	23,000
A01217	Medical Allowance				823,000	777,000	777,000
A0121N	Personal Allowance					209,000	209,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,915,000	1,724,000	1,724,000
A0124S	Differential Allowance				4,337,000	3,901,000	3,901,000
A0124X	Adhoc Relief Allowance 2023				6,799,000	6,092,000	6,092,000
A0125E	Adhoc Relief Allowance-2024				5,549,000	4,905,000	4,905,000
A0125P	Ad-hoc Relief Allowance 2025					2,206,000	2,427,000
A01270	Others				100,000		6,565,000
1	Other				100,000		
A03	**TOTAL OPERATING EXPENSES**				211,000	211,000	211,000
A032	**TOTAL COMMUNICATIONS**				37,000	37,000	37,000
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				26,000	26,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				111,000	111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**					
A03805	Travelling Allowance			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	85,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			10,000	10,000	10,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**79,000**	**79,000**	**79,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**27,000**
A13101	Machinery and Equipment			27,000	27,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
JK0055 EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD			**55,308,000**	**42,477,000**	**62,065,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,333,000**	**51,243,000**	**68,785,000**
A011	**TOTAL PAY**		**64**	**64**	**34,164,000**	**23,725,000**	**34,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,296,000**	**6,724,000**	**9,296,000**
A01101	Total Basic Pay Of Officer		6	6	9,255,000	6,724,000	9,255,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	2,224,000		2,224,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	603,000		603,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,775,000		1,775,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	3,546,000		3,546,000
A119	ASSISTANT	(BPS-16)				6,724,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	1,107,000		1,107,000
A01102	Personal pay				41,000		41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**24,868,000**	**17,001,000**	**24,868,000**
A01151	Total Basic Pay Other Staff		58	58	24,757,000	16,992,000	24,757,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,504,000	16,992,000	1,504,000
S181	STENOGRAPHER	(BPS-14)	1	1	609,000		609,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	570,000		570,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,505,000		3,505,000
S222	SUB ENGINEER	(BPS-11)	15	15	7,247,000		7,247,000
J022	JUNIOR DRAFTSMAN	(BPS-10)	1	1	486,000		486,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	470,000		470,000
P061	PLUMBER	(BPS-06)	1	1	425,000		425,000
D018	DAROGA	(BPS-05)	9	9	3,472,000		3,472,000
D161	DRIVER	(BPS-05)	2	2	817,000		817,000
E021	ELECTRICIAN	(BPS-05)	1	1	411,000		411,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**						
H066	HELPER COOLLY	(BPS-05)	1	1	179,000		179,000
T047	TRACER	(BPS-05)	1	1	411,000		411,000
C019	CARPENTER	(BPS-04)	1	1	397,000		397,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,116,000		1,116,000
H066	HELPER COOLLY	(BPS-02)	2	2	743,000		743,000
N003	NAIB QASID	(BPS-02)	4	4	1,485,000		1,485,000
S008	SANITARY WORKER	(BPS-02)	1	1	373,000		373,000
C089	CHOWKIDAR	(BPS-01)	1	1	179,000		179,000
N003	NAIB QASID	(BPS-01)	1	1	179,000		179,000
S008	SANITARY WORKER	(BPS-01)	1	1	179,000		179,000
A01152	Personal pay				111,000	9,000	111,000
A012	**TOTAL ALLOWANCES**				**31,169,000**	**27,518,000**	**34,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,169,000**	**27,518,000**	**34,621,000**
A01202	House Rent Allowance				2,124,000	1,724,000	1,724,000
A01203	Conveyance Allowance				1,990,000	1,980,000	1,980,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,072,000	844,000	844,000
A0122N	Special Conveyance Allowance to Disbaled Employees				93,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				2,437,000	2,165,000	2,165,000
A0124S	Differential Allowance				5,311,000	4,759,000	4,759,000
A0124X	Adhoc Relief Allowance 2023				8,191,000	7,393,000	7,393,000
A0125E	Adhoc Relief Allowance-2024				6,493,000	5,837,000	5,837,000
A0125P	Ad-hoc Relief Allowance 2025					2,703,000	2,973,000
A01270	Others				3,416,000		6,833,000
A03	**TOTAL OPERATING EXPENSES**				**1,730,000**	**921,000**	**1,730,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**125,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			109,000	109,000	109,000
A033	**TOTAL UTILITIES**			**850,000**	**41,000**	**850,000**
A03301	Gas			20,000	20,000	20,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			809,000		809,000
A034	**TOTAL OCCUPANCY COSTS**			**14,000**	**14,000**	**14,000**
A03407	Rates and Taxes			14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**501,000**	**501,000**	**501,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	465,000
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**240,000**
A03901	Stationery			92,000	92,000	92,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03970	Others			114,000	114,000	114,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**358,000**	**358,000**	**358,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13101	Machinery and Equipment			79,000	79,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO			**67,421,000**	**53,722,000**	**70,873,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,572,000	44,008,000	56,748,000
A011	**TOTAL PAY**		65	65	27,362,000	20,336,000	27,362,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	5,189,000	2,121,000	5,189,000
A01101	Total Basic Pay Of Officer		6	6	5,163,000	2,121,000	5,163,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,175,000		1,175,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,812,000		2,812,000
A119	ASSISTANT	(BPS-16)				2,121,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	588,000		588,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	588,000		588,000
A01102	Personal pay				26,000		26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		59	59	22,173,000	18,215,000	22,173,000
A01151	Total Basic Pay Other Staff		59	59	22,033,000	18,125,000	22,033,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,264,000	18,125,000	1,264,000
S181	STENOGRAPHER	(BPS-14)	1	1	511,000		511,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	479,000		479,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,948,000		2,948,000
S222	SUB ENGINEER	(BPS-11)	13	13	5,475,000		5,475,000
D230	DRAFTSMAN	(BPS-10)	2	2	816,000		816,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	793,000		793,000
E021	ELECTRICIAN	(BPS-05)	2	2	688,000		688,000
T073	TRESSOR	(BPS-05)	1	1	346,000		346,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	2,752,000		2,752,000
D161	DRIVER	(BPS-04)	3	3	996,000		996,000
P061	PLUMBER	(BPS-04)	2	2	666,000		666,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**						
C100	CHOWKIDARS / WATCHMEN	(BPS-01)	3	3	922,000		922,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	922,000		922,000
M020	MALHI	(BPS-01)	2	2	613,000		613,000
N003	NAIB QASID	(BPS-01)	5	5	1,534,000		1,534,000
S008	SANITARY WORKER	(BPS-01)	1	1	308,000		308,000
A01152	Personal pay				140,000	90,000	140,000
A012	**TOTAL ALLOWANCES**				**25,210,000**	**23,672,000**	**29,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,210,000**	**23,672,000**	**29,386,000**
A01202	House Rent Allowance				1,138,000	1,127,000	1,127,000
A01203	Conveyance Allowance				1,566,000	1,551,000	1,551,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				860,000	831,000	831,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,946,000	1,840,000	1,840,000
A0124S	Differential Allowance				4,357,000	4,106,000	4,106,000
A0124X	Adhoc Relief Allowance 2023				6,908,000	6,487,000	6,487,000
A0125E	Adhoc Relief Allowance-2024				5,647,000	5,274,000	5,274,000
A0125P	Ad-hoc Relief Allowance 2025					2,416,000	2,658,000
A01270	Others				2,736,000		5,472,000
A03	**TOTAL OPERATING EXPENSES**				**1,074,000**	**730,000**	**1,074,000**
A032	**TOTAL COMMUNICATIONS**				**39,000**	**39,000**	**39,000**
A03202	Telephone and Trunk call				39,000	39,000	39,000
A033	**TOTAL UTILITIES**				**344,000**		**344,000**
A03303	Electricity				344,000		344,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**488,000**	**488,000**	**488,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			312,000	312,000	312,000
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**203,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**61,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR			**53,707,000**	**44,799,000**	**57,883,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0543	**EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,222,000**	**16,116,000**	**30,389,000**
A011	**TOTAL PAY**		**48**	**48**	**18,072,000**	**7,499,000**	**18,072,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,149,000**	**1,982,000**	**6,149,000**
A01101	Total Basic Pay Of Officer		6	6	6,080,000	1,982,000	6,080,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	707,000		707,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,486,000		3,486,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,162,000		1,162,000
A119	ASSISTANT	(BPS-16)				1,982,000	
A130	ASSISTANT	(BPS-16)	1	1	725,000		725,000
A01102	Personal pay				69,000		69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**11,923,000**	**5,517,000**	**11,923,000**
A01151	Total Basic Pay Other Staff		42	42	11,919,000	5,517,000	11,919,000
S053	SENIOR CLERK	(BPS-14)	3	3	947,000	5,517,000	947,000
S181	STENOGRAPHER	(BPS-14)	1	1	384,000		384,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	315,000		315,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,205,000		2,205,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,835,000		2,835,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	590,000		590,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	5	5	1,288,000		1,288,000
T047	TRACER	(BPS-05)	1	1	260,000		260,000
D161	DRIVER	(BPS-04)	4	4	993,000		993,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	935,000		935,000
N003	NAIB QASID	(BPS-02)	5	5	1,167,000		1,167,000
A01153	Special pay				4,000		4,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0543	**EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI**					
A012	**TOTAL ALLOWANCES**			**10,150,000**	**8,617,000**	**12,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,122,000**	**8,589,000**	**12,289,000**
A01202	House Rent Allowance			653,000	655,000	655,000
A01203	Conveyance Allowance			633,000	581,000	581,000
A01217	Medical Allowance			272,000	261,000	261,000
A0121B	Health Professional Allowance			118,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022			701,000	657,000	657,000
A0124S	Differential Allowance			1,465,000	1,306,000	1,306,000
A0124X	Adhoc Relief Allowance 2023			2,482,000	2,288,000	2,288,000
A0125E	Adhoc Relief Allowance-2024			1,991,000	1,815,000	1,815,000
A0125P	Ad-hoc Relief Allowance 2025				860,000	946,000
A01270	Others			1,807,000		3,614,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI				**28,222,000**	**16,116,000**	**30,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,411,000**	**52,398,520**	**75,757,000**
A011	**TOTAL PAY**		**66**	**66**	**39,521,000**	**24,303,000**	**39,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,955,000**	**4,540,000**	**12,006,000**
A01101	Total Basic Pay Of Officer		9	9	11,430,000	4,015,000	11,430,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,613,000		1,613,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	7,723,000		7,723,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,288,000		1,288,000
A119	ASSISTANT	(BPS-16)				4,015,000	
A130	ASSISTANT	(BPS-16)	1	1	806,000		806,000
A01102	Personal pay				506,000	525,000	557,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**27,566,000**	**19,763,000**	**27,566,000**
A01151	Total Basic Pay Other Staff		57	57	27,300,000	19,670,000	27,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,055,000	19,670,000	1,055,000
S181	STENOGRAPHER	(BPS-14)	1	1	639,000		639,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	599,000		599,000
J053	JUNIOR CLERK	(BPS-11)	14	14	7,375,000		7,375,000
S222	SUB ENGINEER	(BPS-11)	12	12	6,323,000		6,323,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,025,000		1,025,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	498,000		498,000
E021	ELECTRICIAN	(BPS-05)	1	1	430,000		430,000
T047	TRACER	(BPS-05)	1	1	430,000		430,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	430,000		430,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	2,583,000		2,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**						
D161	DRIVER	(BPS-04)	2	2	833,000		833,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	1,174,000		1,174,000
N003	NAIB QASID	(BPS-02)	7	7	2,732,000		2,732,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,174,000		1,174,000
A01152	Personal pay				265,000	93,000	265,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**30,890,000**	**28,095,520**	**36,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,463,000**	**27,565,000**	**35,758,000**
A01202	House Rent Allowance				1,805,000	1,734,000	1,734,000
A01203	Conveyance Allowance				1,694,000	1,604,000	1,604,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				854,000	802,000	802,000
A0124R	Ad-Hoc Relief Allowance-2022				2,315,000	2,166,000	2,166,000
A0124S	Differential Allowance				5,181,000	4,847,000	4,847,000
A0124X	Adhoc Relief Allowance 2023				8,072,000	7,544,000	7,544,000
A0125E	Adhoc Relief Allowance-2024				6,567,000	6,054,000	6,054,000
A0125P	Ad-hoc Relief Allowance 2025					2,791,000	3,070,000
A01270	Others				3,952,000		7,914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**427,000**	**530,520**	**427,000**
A01274	Medical Charges				427,000	530,520	427,000
A03	**TOTAL OPERATING EXPENSES**				**757,000**	**757,000**	**757,000**
A032	**TOTAL COMMUNICATIONS**				**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph				14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**372,000**	**372,000**	**372,000**
A03805	Travelling Allowance				40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			332,000	332,000	332,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**371,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			231,000	231,000	231,000
EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI				**71,168,000**	**53,155,520**	**76,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,211,000**	**44,343,000**	**55,803,000**
A011	**TOTAL PAY**		**58**	**58**	**31,769,000**	**20,555,000**	**31,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,989,000**	**5,105,000**	**9,989,000**
A01101	Total Basic Pay Of Officer		9	9	9,815,000	5,105,000	9,815,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,386,000		1,386,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	6,634,000		6,634,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,104,000		1,104,000
A119	ASSISTANT	(BPS-16)				5,105,000	
A130	ASSISTANT	(BPS-16)	1	1	691,000		691,000
A01102	Personal pay				165,000		165,000
A01105	Qualification Pay				9,000		9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**21,780,000**	**15,450,000**	**21,791,000**
A01151	Total Basic Pay Other Staff		49	49	21,730,000	15,392,000	21,730,000
S053	SENIOR CLERK	(BPS-14)	2	2	956,000	15,392,000	956,000
S181	STENOGRAPHER	(BPS-14)	1	1	581,000		581,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	545,000		545,000
J053	JUNIOR CLERK	(BPS-11)	14	14	6,687,000		6,687,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,728,000		5,728,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	928,000		928,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	449,000		449,000
T047	TRACER	(BPS-05)	1	1	392,000		392,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	1,170,000		1,170,000
D161	DRIVER	(BPS-04)	2	2	753,000		753,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	1,063,000		1,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**						
N003	NAIB QASID	(BPS-02)	4	4	1,415,000		1,415,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,063,000		1,063,000
A01152	Personal pay				50,000	58,000	61,000
A012	**TOTAL ALLOWANCES**				**21,442,000**	**23,788,000**	**24,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,313,000**	**23,659,000**	**23,894,000**
A01202	House Rent Allowance				1,540,000	1,596,000	1,596,000
A01203	Conveyance Allowance				1,417,000	1,504,000	1,504,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				706,000	727,000	727,000
A0124R	Ad-Hoc Relief Allowance-2022				1,841,000	1,822,000	1,822,000
A0124S	Differential Allowance				4,117,000	4,097,000	4,097,000
A0124X	Adhoc Relief Allowance 2023				6,448,000	6,422,000	6,422,000
A0125E	Adhoc Relief Allowance-2024				5,232,000	5,130,000	5,130,000
A0125P	Ad-hoc Relief Allowance 2025					2,349,000	2,584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**129,000**	**129,000**	**129,000**
A01274	Medical Charges				129,000	129,000	129,000
A03	**TOTAL OPERATING EXPENSES**				**757,000**	**757,000**	**757,000**
A032	**TOTAL COMMUNICATIONS**				**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph				14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**372,000**	**372,000**	**372,000**
A03805	Travelling Allowance				40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				332,000	332,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**					
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**371,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			231,000	231,000	231,000
EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				**53,968,000**	**45,100,000**	**56,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,793,000**	**23,021,677**	**40,834,000**
A011	**TOTAL PAY**		**35**	**35**	**24,010,000**	**10,389,000**	**24,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**9,944,000**	**2,829,000**	**9,944,000**
A01101	Total Basic Pay Of Officer		5	5	9,560,000	2,818,000	9,560,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,281,000		2,281,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	5,458,000		5,458,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,821,000		1,821,000
A119	ASSISTANT	(BPS-16)				2,818,000	
A01102	Personal pay				369,000		369,000
A01105	Qualification Pay				15,000	11,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**14,066,000**	**7,560,000**	**14,066,000**
A01151	Total Basic Pay Other Staff		30	30	14,010,000	7,560,000	14,010,000
S053	SENIOR CLERK	(BPS-14)	1	1	549,000	7,560,000	549,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	623,000		623,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,190,000		2,190,000
S222	SUB ENGINEER	(BPS-11)	6	6	3,284,000		3,284,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,061,000		1,061,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	515,000		515,000
T047	TRACER	(BPS-05)	1	1	449,000		449,000
D161	DRIVER	(BPS-04)	1	1	434,000		434,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	407,000		407,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	1,219,000		1,219,000
D003	DAFTARI	(BPS-02)	1	1	407,000		407,000
F012	FERO PRINTER	(BPS-02)	1	1	407,000		407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**						
N003	NAIB QASID	(BPS-02)	5	5	2,029,000		2,029,000
S008	SANITARY WORKER	(BPS-02)	2	2	436,000		436,000
A01152	Personal pay				56,000		56,000
A012	**TOTAL ALLOWANCES**				**12,783,000**	**12,632,677**	**16,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,667,000**	**11,786,000**	**16,708,000**
A01202	House Rent Allowance				674,000	736,000	736,000
A01203	Conveyance Allowance				689,000	740,000	740,000
A0120D	Integrated Allowance				21,000	16,000	16,000
A01217	Medical Allowance				326,000	342,000	342,000
A0121Q	Audit and Accounts Allowance				5,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				892,000	926,000	926,000
A0124S	Differential Allowance				1,976,000	2,026,000	2,026,000
A0124X	Adhoc Relief Allowance 2023				3,139,000	3,232,000	3,232,000
A0125E	Adhoc Relief Allowance-2024				2,544,000	2,561,000	2,561,000
A0125P	Ad-hoc Relief Allowance 2025					1,196,000	1,316,000
A01270	Others				2,401,000		4,802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**846,677**	**116,000**
A01274	Medical Charges				116,000	846,677	116,000
A03	**TOTAL OPERATING EXPENSES**				**757,000**	**757,000**	**757,000**
A032	**TOTAL COMMUNICATIONS**				**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph				14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**372,000**	**372,000**	**372,000**
A03805	Travelling Allowance				40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				332,000	332,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**					
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**371,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			231,000	231,000	231,000
EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				**37,550,000**	**23,778,677**	**41,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,096,000**	**41,196,000**	**57,290,000**
A011	**TOTAL PAY**		**59**	**59**	**28,874,000**	**18,863,000**	**28,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,994,000**	**3,628,000**	**6,994,000**
A01101	Total Basic Pay Of Officer		8	8	6,693,000	3,628,000	6,693,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,017,000		1,017,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,865,000		4,865,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	811,000		811,000
A119	ASSISTANT	(BPS-16)				3,628,000	
A01102	Personal pay				282,000		282,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**21,880,000**	**15,235,000**	**21,958,000**
A01151	Total Basic Pay Other Staff		51	51	21,675,000	14,973,000	21,675,000
S053	SENIOR CLERK	(BPS-14)	2	2	930,000	14,973,000	930,000
S181	STENOGRAPHER	(BPS-14)	1	1	562,000		562,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	528,000		528,000
J053	JUNIOR CLERK	(BPS-11)	13	13	6,036,000		6,036,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,573,000		5,573,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	904,000		904,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	441,000		441,000
T047	TRACER	(BPS-05)	1	1	380,000		380,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	760,000		760,000
D161	DRIVER	(BPS-04)	2	2	735,000		735,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	1,035,000		1,035,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	688,000		688,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**						
N003	NAIB QASID	(BPS-02)	6	6	2,068,000		2,068,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,035,000		1,035,000
A01152	Personal pay				200,000	262,000	278,000
A01153	Special pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**24,222,000**	**22,333,000**	**28,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,907,000**	**22,018,000**	**28,023,000**
A01202	House Rent Allowance				1,374,000	1,516,000	1,516,000
A01203	Conveyance Allowance				1,242,000	1,335,000	1,335,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				693,000	699,000	699,000
A0121N	Personal Allowance					65,000	65,000
A01237	Design Allowance				5,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,861,000	1,712,000	1,712,000
A0124S	Differential Allowance				4,181,000	3,863,000	3,863,000
A0124X	Adhoc Relief Allowance 2023				6,452,000	5,954,000	5,954,000
A0125E	Adhoc Relief Allowance-2024				5,187,000	4,695,000	4,695,000
A0125P	Ad-hoc Relief Allowance 2025					2,154,000	2,369,000
A01270	Others				2,887,000		5,790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**315,000**	**315,000**	**315,000**
A01274	Medical Charges				315,000	315,000	315,000
A03	**TOTAL OPERATING EXPENSES**				**757,000**	**757,000**	**757,000**
A032	**TOTAL COMMUNICATIONS**				**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph				14,000	14,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**372,000**	**372,000**	**372,000**
A03805	Travelling Allowance				40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			332,000	332,000	332,000
A039	**TOTAL GENERAL**			371,000	371,000	371,000
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			231,000	231,000	231,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				**53,853,000**	**43,153,000**	**58,047,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,156,000**	**96,469,000**	**131,650,000**
A011	**TOTAL PAY**		**123**	**123**	**66,502,000**	**45,311,000**	**66,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**13,505,000**	**7,847,000**	**13,505,000**
A01101	Total Basic Pay Of Officer		11	11	13,337,000	7,847,000	13,337,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,688,000		1,688,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	7	7	9,395,000		9,395,000
A119	ASSISTANT	(BPS-16)				7,847,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	837,000		837,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	837,000		837,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	580,000		580,000
A01102	Personal pay				165,000		165,000
A01105	Qualification Pay				3,000		3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**52,997,000**	**37,464,000**	**53,128,000**
A01151	Total Basic Pay Other Staff		112	112	52,792,000	37,147,000	52,792,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,635,000	37,147,000	1,635,000
S181	STENOGRAPHER	(BPS-14)	1	1	662,000		662,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	619,000		619,000
J053	JUNIOR CLERK	(BPS-11)	15	15	8,167,000		8,167,000
S222	SUB ENGINEER	(BPS-11)	21	21	11,436,000		11,436,000
D230	DRAFTSMAN	(BPS-10)	1	1	528,000		528,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,025,000		1,025,000
P026	PESH IMAM	(BPS-09)	1	1	239,000		239,000
D161	DRIVER	(BPS-06)	4	4	1,845,000		1,845,000
P062	PLUMBER / HELPER	(BPS-06)	2	2	925,000		925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**						
C027	CARPENTER	(BPS-05)	2	2	808,000		808,000
E021	ELECTRICIAN	(BPS-05)	1	1	448,000		448,000
M042	MASSAN MISTRY	(BPS-05)	2	2	808,000		808,000
T047	TRACER	(BPS-05)	1	1	448,000		448,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	24	24	10,683,000		10,683,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	8	8	3,230,000		3,230,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	4,036,000		4,036,000
M020	MALHI	(BPS-02)	2	2	808,000		808,000
N003	NAIB QASID	(BPS-02)	9	9	3,634,000		3,634,000
S008	SANITARY WORKER	(BPS-02)	2	2	808,000		808,000
A01152	Personal pay				205,000	317,000	336,000
A012	**TOTAL ALLOWANCES**				**53,654,000**	**51,158,000**	**65,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,591,000**	**51,095,000**	**64,954,000**
A01202	House Rent Allowance				2,092,000	2,062,000	2,062,000
A01203	Conveyance Allowance				3,074,000	3,039,000	3,039,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,621,000	1,621,000	1,621,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,102,000	4,055,000	4,055,000
A0124S	Differential Allowance				9,748,000	9,142,000	9,142,000
A0124X	Adhoc Relief Allowance 2023				14,555,000	14,396,000	14,396,000
A0125E	Adhoc Relief Allowance-2024				11,682,000	11,393,000	11,393,000
A0125P	Ad-hoc Relief Allowance 2025					5,320,000	5,852,000
A01270	Others				6,650,000		13,327,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**63,000**	**63,000**
A01274	Medical Charges				63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			1,846,000	1,037,000	1,846,000
A032	**TOTAL COMMUNICATIONS**			135,000	135,000	135,000
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A033	**TOTAL UTILITIES**			809,000		809,000
A03303	Electricity			809,000		809,000
A034	**TOTAL OCCUPANCY COSTS**			127,000	127,000	127,000
A03407	Rates and Taxes			127,000	127,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			482,000	482,000	482,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			377,000	377,000	377,000
A039	**TOTAL GENERAL**			293,000	293,000	293,000
A03901	Stationery			85,000	85,000	85,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			52,000	52,000	52,000
A03906	Uniforms and Protective Clothing			80,000	80,000	80,000
A03970	Others			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			159,000	159,000	159,000
A130	**TOTAL TRANSPORT**			55,000	55,000	55,000
A13001	Transport			55,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR			**122,161,000**	**97,665,000**	**133,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,299,000**	**41,650,000**	**54,381,000**
A011	**TOTAL PAY**		**72**	**72**	**31,609,000**	**19,101,000**	**31,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,281,000**	**3,345,000**	**6,281,000**
A01101	Total Basic Pay Of Officer		7	7	6,109,000	3,345,000	6,109,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,176,000		1,176,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,755,000		3,755,000
A119	ASSISTANT	(BPS-16)	1	1	590,000	3,345,000	590,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	588,000		588,000
A01102	Personal pay				172,000		172,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**25,328,000**	**15,756,000**	**25,328,000**
A01151	Total Basic Pay Other Staff		65	65	25,275,000	15,756,000	25,275,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,363,000	15,756,000	1,363,000
S181	STENOGRAPHER	(BPS-14)	1	1	549,000		549,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	515,000		515,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,534,000		4,534,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,718,000		2,718,000
D230	DRAFTSMAN	(BPS-10)	1	1	441,000		441,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	859,000		859,000
D161	DRIVER	(BPS-05)	4	4	1,482,000		1,482,000
T047	TRACER	(BPS-05)	1	1	372,000		372,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	3,705,000		3,705,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,681,000		1,681,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	4,032,000		4,032,000
N003	NAIB QASID	(BPS-02)	6	6	2,018,000		2,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**						
S261	SWEEPER	(BPS-02)	2	2	673,000		673,000
E021	ELECTRICIAN	(BPS-01)	1	1	333,000		333,000
A01152	Personal pay				53,000		53,000
A012	**TOTAL ALLOWANCES**				**21,690,000**	**22,549,000**	**22,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,389,000**	**22,248,000**	**22,471,000**
A01202	House Rent Allowance				1,704,000	1,381,000	1,381,000
A01203	Conveyance Allowance				1,645,000	1,427,000	1,427,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				952,000	746,000	746,000
A0121N	Personal Allowance				24,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022				2,018,000	1,725,000	1,725,000
A0124S	Differential Allowance				4,025,000	3,795,000	3,795,000
A0124X	Adhoc Relief Allowance 2023				6,082,000	5,948,000	5,948,000
A0125E	Adhoc Relief Allowance-2024				4,914,000	4,947,000	4,947,000
A0125P	Ad-hoc Relief Allowance 2025					2,230,000	2,453,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**301,000**	**301,000**	**301,000**
A01274	Medical Charges				301,000	301,000	301,000
A03	**TOTAL OPERATING EXPENSES**				**4,129,000**	**2,190,000**	**4,129,000**
A032	**TOTAL COMMUNICATIONS**				**230,000**	**230,000**	**230,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				214,000	214,000	214,000
A033	**TOTAL UTILITIES**				**1,939,000**		**1,939,000**
A03303	Electricity				1,939,000		1,939,000
A034	**TOTAL OCCUPANCY COSTS**				**90,000**	**90,000**	**90,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**					
A03407	Rates and Taxes			90,000	90,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,375,000**	**1,375,000**	**1,375,000**
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,234,000	1,234,000	1,234,000
A039	**TOTAL GENERAL**			**495,000**	**495,000**	**495,000**
A03901	Stationery			198,000	198,000	198,000
A03902	Printing and Publication			103,000	103,000	103,000
A03905	Newspapers Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**789,000**	**789,000**	**789,000**
A130	**TOTAL TRANSPORT**			**353,000**	**353,000**	**353,000**
A13001	Transport			353,000	353,000	353,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**235,000**	**235,000**
A13101	Machinery and Equipment			235,000	235,000	235,000
A132	**TOTAL FURNITURE AND FIXTURE**			**201,000**	**201,000**	**201,000**
A13201	Furniture and Fixture			201,000	201,000	201,000
	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA			**58,217,000**	**44,629,000**	**59,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,593,000**	**35,949,000**	**56,741,000**
A011	**TOTAL PAY**		**59**	**59**	**30,822,000**	**16,386,000**	**30,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,460,000**	**2,108,000**	**6,460,000**
A01101	Total Basic Pay Of Officer		9	9	6,371,000	2,108,000	6,371,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	942,000		942,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	4,495,000		4,495,000
A119	ASSISTANT	(BPS-16)	1	1	469,000	2,108,000	469,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	465,000		465,000
A01102	Personal pay				71,000		71,000
A01105	Qualification Pay				18,000		18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**24,362,000**	**14,278,000**	**24,362,000**
A01151	Total Basic Pay Other Staff		50	50	24,162,000	14,111,000	24,162,000
S053	SENIOR CLERK	(BPS-14)	1	1	550,000	14,111,000	550,000
S181	STENOGRAPHER	(BPS-14)	1	1	667,000		667,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	624,000		624,000
J053	JUNIOR CLERK	(BPS-11)	9	9	4,949,000		4,949,000
S222	SUB ENGINEER	(BPS-11)	9	9	4,949,000		4,949,000
D230	DRAFTSMAN	(BPS-10)	1	1	535,000		535,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	518,000		518,000
T050	TRACER	(BPS-05)	1	1	450,000		450,000
W038	WIRE MAN	(BPS-05)	1	1	450,000		450,000
W046	WORK MISTRY	(BPS-05)	6	6	2,697,000		2,697,000
D161	DRIVER	(BPS-04)	3	3	1,301,000		1,301,000
P061	PLUMBER	(BPS-04)	1	1	434,000		434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**						
P168	PUMP OPERATOR	(BPS-04)	1	1	434,000		434,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,603,000		1,603,000
H064	HELPER	(BPS-01)	3	3	1,200,000		1,200,000
N003	NAIB QASID	(BPS-01)	6	6	2,400,000		2,400,000
S008	SANITARY WORKER	(BPS-01)	1	1	401,000		401,000
A01152	Personal pay				200,000	167,000	200,000
A012	**TOTAL ALLOWANCES**				**22,771,000**	**19,563,000**	**25,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,786,000**	**18,578,000**	**24,934,000**
A01202	House Rent Allowance				940,000	832,000	832,000
A01203	Conveyance Allowance				1,301,000	1,147,000	1,147,000
A0120D	Integrated Allowance				32,000	23,000	23,000
A01217	Medical Allowance				678,000	615,000	615,000
A0124R	Ad-Hoc Relief Allowance-2022				1,611,000	1,443,000	1,443,000
A0124S	Differential Allowance				3,654,000	3,263,000	3,263,000
A0124X	Adhoc Relief Allowance 2023				5,787,000	5,158,000	5,158,000
A0125E	Adhoc Relief Allowance-2024				4,701,000	4,178,000	4,178,000
A0125P	Ad-hoc Relief Allowance 2025					1,919,000	2,111,000
A01270	Others				3,082,000		6,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**985,000**	**985,000**	**985,000**
A01274	Medical Charges				985,000	985,000	985,000
A03	**TOTAL OPERATING EXPENSES**				**1,028,000**	**379,000**	**1,028,000**
A032	**TOTAL COMMUNICATIONS**				**82,000**	**82,000**	**82,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				66,000	66,000	66,000
A033	**TOTAL UTILITIES**				**649,000**		**649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**					
A03303	Electricity			649,000		649,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,000**	**105,000**	**105,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**192,000**
A03901	Stationery			42,000	42,000	42,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**142,000**	**142,000**
A130	**TOTAL TRANSPORT**			**38,000**	**38,000**	**38,000**
A13001	Transport			38,000	38,000	38,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				**54,763,000**	**36,470,000**	**57,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0095	**ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,857,000**	**737,000**	**5,089,000**
A011	**TOTAL PAY**		**7**	**7**	**3,903,000**	**336,000**	**3,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,441,000**		**1,441,000**
A01101	Total Basic Pay Of Officer		1	1	1,441,000		1,441,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,441,000		1,441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,462,000**	**336,000**	**2,462,000**
A01151	Total Basic Pay Other Staff		6	6	2,462,000	336,000	2,462,000
S053	SENIOR CLERK	(BPS-14)				336,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	539,000		539,000
S222	SUB ENGINEER	(BPS-11)	1	1	691,000		691,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	1	1	308,000		308,000
C089	CHOWKIDAR	(BPS-01)	1	1	308,000		308,000
N003	NAIB QASID	(BPS-01)	1	1	308,000		308,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	308,000		308,000
A012	**TOTAL ALLOWANCES**				**954,000**	**401,000**	**1,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**954,000**	**401,000**	**1,186,000**
A01202	House Rent Allowance				36,000	23,000	23,000
A01203	Conveyance Allowance				56,000	36,000	36,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				27,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				45,000	29,000	29,000
A0124S	Differential Allowance				103,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023				164,000	105,000	105,000
A0125E	Adhoc Relief Allowance-2024				131,000	84,000	84,000
A0125P	Ad-hoc Relief Allowance 2025					40,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MP0095 ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
A01270 Others			390,000		781,000
ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK			**4,857,000**	**737,000**	**5,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,807,000**	**47,004,000**	**71,237,000**
A011	**TOTAL PAY**		**73**	**73**	**37,664,000**	**21,209,000**	**37,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,498,000**	**3,359,000**	**11,498,000**
A01101	Total Basic Pay Of Officer		7	7	11,259,000	3,359,000	11,259,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	2,173,000		2,173,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	6,924,000		6,924,000
A119	ASSISTANT	(BPS-16)				3,359,000	
A130	ASSISTANT	(BPS-16)	1	1	1,082,000		1,082,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	1,080,000		1,080,000
A01102	Personal pay				220,000		220,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**26,166,000**	**17,850,000**	**26,166,000**
A01151	Total Basic Pay Other Staff		66	66	25,821,000	17,779,000	25,821,000
S053	SENIOR CLERK	(BPS-14)	2	2	928,000	17,779,000	928,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	527,000		527,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,628,000		4,628,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,702,000		3,702,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	871,000		871,000
C024	CARE TAKER	(BPS-05)	3	3	1,134,000		1,134,000
D018	DAROGA	(BPS-05)	4	4	1,514,000		1,514,000
M042	MASSAN MISTRY	(BPS-05)	1	1	380,000		380,000
T050	TRACER	(BPS-05)	1	1	380,000		380,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	380,000		380,000
D161	DRIVER	(BPS-04)	2	2	731,000		731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**						
A313	ATTENDANT	(BPS-02)	5	5	1,717,000		1,717,000
C027	CARPENTER	(BPS-02)	1	1	344,000		344,000
C089	CHOWKIDAR	(BPS-02)	7	7	2,402,000		2,402,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	2	2	687,000		687,000
C167	COOK	(BPS-02)	3	3	1,029,000		1,029,000
E021	ELECTRICIAN	(BPS-02)	1	1	344,000		344,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	344,000		344,000
M020	MALHI	(BPS-02)	1	1	344,000		344,000
N003	NAIB QASID	(BPS-02)	4	4	1,374,000		1,374,000
P061	PLUMBER	(BPS-02)	1	1	344,000		344,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,717,000		1,717,000
A01152	Personal pay				345,000	71,000	345,000
A012	**TOTAL ALLOWANCES**				**27,143,000**	**25,795,000**	**33,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,942,000**	**25,594,000**	**33,372,000**
A01202	House Rent Allowance				1,110,000	1,163,000	1,163,000
A01203	Conveyance Allowance				1,560,000	1,645,000	1,645,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				26,000	17,000	17,000
A01217	Medical Allowance				907,000	954,000	954,000
A01233	Unattractive Area Allowance				658,000	710,000	710,000
A0124R	Ad-Hoc Relief Allowance-2022				1,923,000	1,908,000	1,908,000
A0124S	Differential Allowance				4,354,000	4,320,000	4,320,000
A0124X	Adhoc Relief Allowance 2023				6,819,000	6,741,000	6,741,000
A0125E	Adhoc Relief Allowance-2024				5,800,000	5,669,000	5,669,000
A0125P	Ad-hoc Relief Allowance 2025					2,448,000	2,693,000
A01270	Others				3,766,000		7,533,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**	**201,000**	**201,000**
A01274	Medical Charges				201,000	201,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**					
A03	**TOTAL OPERATING EXPENSES**			1,687,000	1,687,000	1,687,000
A032	**TOTAL COMMUNICATIONS**			239,000	239,000	239,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			223,000	223,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			708,000	708,000	708,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			620,000	620,000	620,000
A039	**TOTAL GENERAL**			740,000	740,000	740,000
A03901	Stationery			200,000	200,000	200,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03970	Others			429,000	429,000	429,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			381,000	381,000	381,000
A130	**TOTAL TRANSPORT**			113,000	113,000	113,000
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			218,000	218,000	218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**					
A13101	Machinery and Equipment			218,000	218,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
EXECTIVE ENGINEER BUILDINGS DIVISION MITHI				**66,875,000**	**50,872,000**	**73,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,202,000**	**39,957,000**	**54,780,000**
A011	**TOTAL PAY**		**60**	**60**	**27,579,000**	**18,490,000**	**27,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,016,000**	**3,925,000**	**6,016,000**
A01101	Total Basic Pay Of Officer		5	5	6,012,000	3,925,000	6,012,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,933,000		1,933,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	602,000		602,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,545,000		1,545,000
A119	ASSISTANT	(BPS-16)				3,925,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	969,000		969,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	963,000		963,000
A01105	Qualification Pay				4,000		4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**21,563,000**	**14,565,000**	**21,563,000**
A01151	Total Basic Pay Other Staff		55	55	21,526,000	14,565,000	21,526,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,342,000	14,565,000	1,342,000
S181	STENOGRAPHER	(BPS-14)	1	1	541,000		541,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	510,000		510,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,232,000		2,232,000
S222	SUB ENGINEER	(BPS-11)	11	11	4,909,000		4,909,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	434,000		434,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	841,000		841,000
C024	CARE TAKER	(BPS-06)	1	1	378,000		378,000
D018	DAROGA	(BPS-05)	5	5	1,827,000		1,827,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,827,000		1,827,000
T001	TRACER	(BPS-05)	1	1	366,000		366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**						
C173	COOK	(BPS-04)	1	1	351,000		351,000
D161	DRIVER	(BPS-04)	2	2	705,000		705,000
C089	CHOWKIDAR	(BPS-02)	2	2	665,000		665,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	665,000		665,000
N003	NAIB QASID	(BPS-02)	3	3	993,000		993,000
S008	SANITARY WORKER	(BPS-02)	1	1	333,000		333,000
C089	CHOWKIDAR	(BPS-01)	2	2	651,000		651,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	977,000		977,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	1	1	328,000		328,000
S008	SANITARY WORKER	(BPS-01)	2	2	651,000		651,000
A01152	Personal pay				37,000		37,000
A012	**TOTAL ALLOWANCES**				**23,623,000**	**21,467,000**	**27,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,623,000**	**21,467,000**	**27,201,000**
A01202	House Rent Allowance				1,143,000	1,039,000	1,039,000
A01203	Conveyance Allowance				1,633,000	1,442,000	1,442,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				756,000	725,000	725,000
A0121Q	Audit and Accounts Allowance				26,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				1,787,000	1,657,000	1,657,000
A0124S	Differential Allowance				4,029,000	3,739,000	3,739,000
A0124X	Adhoc Relief Allowance 2023				6,319,000	5,873,000	5,873,000
A0125E	Adhoc Relief Allowance-2024				5,057,000	4,655,000	4,655,000
A0125P	Ad-hoc Relief Allowance 2025					2,179,000	2,397,000
A01270	Others				2,758,000		5,516,000
A03	**TOTAL OPERATING EXPENSES**				**1,599,000**	**959,000**	**1,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**72,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**673,000**	**33,000**	**673,000**
A03302	Water			33,000	33,000	33,000
A03303	Electricity			640,000		640,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**646,000**	**646,000**	**646,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			558,000	558,000	558,000
A039	**TOTAL GENERAL**			**208,000**	**208,000**	**208,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			47,000	47,000	47,000
A03970	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**163,000**	**163,000**	**163,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**59,000**
A13001	Transport			59,000	59,000	59,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MY0056 EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A13201 Furniture and Fixture			49,000	49,000	49,000
EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI			**52,964,000**	**41,079,000**	**56,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,123,000**	**58,134,000**	**80,930,000**
A011	**TOTAL PAY**		**82**	**82**	**41,156,000**	**26,907,000**	**41,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,113,000**	**4,929,000**	**8,113,000**
A01101	Total Basic Pay Of Officer		8	8	8,113,000	4,929,000	8,113,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,292,000		1,292,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,031,000		1,031,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	5,146,000		5,146,000
A119	ASSISTANT	(BPS-16)	1	1	644,000	4,929,000	644,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**33,043,000**	**21,978,000**	**33,043,000**
A01151	Total Basic Pay Other Staff		74	74	32,813,000	21,812,000	32,813,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,505,000	21,812,000	1,505,000
S181	STENOGRAPHER	(BPS-14)	1	1	609,000		609,000
S136	SO (TECH)	(BPS-13)	1	1	570,000		570,000
J053	JUNIOR CLERK	(BPS-11)	12	12	6,007,000		6,007,000
S222	SUB ENGINEER	(BPS-11)	15	15	7,510,000		7,510,000
D230	DRAFTSMAN	(BPS-10)	1	1	486,000		486,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	942,000		942,000
P061	PLUMBER	(BPS-06)	1	1	423,000		423,000
D161	DRIVER	(BPS-05)	4	4	1,638,000		1,638,000
T073	TRESSOR	(BPS-05)	1	1	411,000		411,000
W046	WORK MISTRY	(BPS-05)	12	12	4,911,000		4,911,000
C089	CHOWKIDAR	(BPS-02)	6	6	2,227,000		2,227,000
C109	CLEANER	(BPS-02)	5	5	1,858,000		1,858,000
M022	MALHI	(BPS-02)	1	1	373,000		373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**						
N003	NAIB QASID	(BPS-02)	7	7	2,600,000		2,600,000
S008	SANITARY WORKER	(BPS-02)	2	2	743,000		743,000
A01152	Personal pay				230,000	166,000	230,000
A012	**TOTAL ALLOWANCES**				**32,967,000**	**31,227,000**	**39,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,965,000**	**31,225,000**	**39,772,000**
A01202	House Rent Allowance				1,352,000	1,362,000	1,362,000
A01203	Conveyance Allowance				2,036,000	2,047,000	2,047,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,128,000	1,093,000	1,093,000
A0121N	Personal Allowance				26,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				2,506,000	2,450,000	2,450,000
A0124S	Differential Allowance				5,677,000	5,555,000	5,555,000
A0124X	Adhoc Relief Allowance 2023				8,809,000	8,559,000	8,559,000
A0125E	Adhoc Relief Allowance-2024				7,241,000	6,909,000	6,909,000
A0125P	Ad-hoc Relief Allowance 2025					3,155,000	3,471,000
A01270	Others				4,116,000		8,231,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**2,000**	**2,000**
A01299	Others				2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,391,000**	**782,000**	**1,391,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				93,000	93,000	93,000
A033	**TOTAL UTILITIES**				**609,000**		**609,000**
A03303	Electricity				609,000		609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**					
A034	**TOTAL OCCUPANCY COSTS**			17,000	17,000	17,000
A03407	Rates and Taxes			17,000	17,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			486,000	486,000	486,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			310,000	310,000	310,000
A039	**TOTAL GENERAL**			170,000	170,000	170,000
A03901	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			207,000	207,000	207,000
A130	**TOTAL TRANSPORT**			88,000	88,000	88,000
A13001	Transport			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			70,000	70,000	70,000
A13101	Machinery and Equipment			70,000	70,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
NX0056 EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ					
EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ			**75,721,000**	**59,123,000**	**82,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,477,000**	**11,098,000**	**19,960,000**
A011	**TOTAL PAY**		**23**	**23**	**11,551,000**	**5,081,000**	**11,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,667,000**		**1,667,000**
A01101	Total Basic Pay Of Officer		2	2	1,667,000		1,667,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	928,000		928,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	739,000		739,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,884,000**	**5,081,000**	**9,901,000**
A01151	Total Basic Pay Other Staff		21	21	9,827,000	5,011,000	9,827,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,577,000	5,011,000	1,577,000
S181	STENOGRAPHER	(BPS-14)	1	1	638,000		638,000
H053	HEAD WARDER	(BPS-13)	1	1	599,000		599,000
S222	SUB ENGINEER	(BPS-11)	2	2	1,053,000		1,053,000
D230	DRAFTSMAN	(BPS-10)	1	1	512,000		512,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	985,000		985,000
T047	TRACER	(BPS-05)	1	1	430,000		430,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	862,000		862,000
D161	DRIVER	(BPS-04)	2	2	831,000		831,000
C089	CHOWKIDAR	(BPS-02)	1	1	391,000		391,000
C126	COLI	(BPS-02)	2	2	779,000		779,000
N003	NAIB QASID	(BPS-02)	2	2	779,000		779,000
S261	SWEEPER	(BPS-02)	1	1	391,000		391,000
A01152	Personal pay				57,000	70,000	74,000
A012	**TOTAL ALLOWANCES**				**7,926,000**	**6,017,000**	**8,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,725,000**	**5,816,000**	**8,191,000**
A01202	House Rent Allowance			303,000	235,000	235,000
A01203	Conveyance Allowance			391,000	307,000	307,000
A01207	Washing Allowance			6,000	5,000	5,000
A01208	Dress Allowance			6,000	5,000	5,000
A01217	Medical Allowance			226,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			570,000	460,000	460,000
A0124S	Differential Allowance			1,304,000	1,052,000	1,052,000
A0124X	Adhoc Relief Allowance 2023			2,075,000	1,647,000	1,647,000
A0125E	Adhoc Relief Allowance-2024			1,689,000	1,319,000	1,319,000
A0125P	Ad-hoc Relief Allowance 2025				609,000	670,000
A01270	Others			1,155,000		2,314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**201,000**	**201,000**
A01274	Medical Charges			201,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**898,000**	**756,000**	**898,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**77,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**142,000**		**142,000**
A03303	Electricity			142,000		142,000
A034	**TOTAL OCCUPANCY COSTS**			**20,000**	**20,000**	**20,000**
A03407	Rates and Taxes			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**519,000**	**519,000**	**519,000**
A03805	Travelling Allowance			54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	465,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**140,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**142,000**	**142,000**
A130	**TOTAL TRANSPORT**			**38,000**	**38,000**	**38,000**
A13001	Transport			38,000	38,000	38,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				**20,517,000**	**12,596,000**	**21,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,832,000**	**9,379,000**	**12,243,000**
A011	**TOTAL PAY**		**14**	**14**	**5,973,000**	**4,354,000**	**5,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,786,000**	**1,046,000**	**1,786,000**
A01101	Total Basic Pay Of Officer		1	1	1,786,000	1,046,000	1,786,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,786,000		1,786,000
A119	ASSISTANT	(BPS-16)				1,046,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,187,000**	**3,308,000**	**4,187,000**
A01151	Total Basic Pay Other Staff		13	13	4,178,000	3,308,000	4,178,000
S053	SENIOR CLERK	(BPS-14)				3,308,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,123,000		1,123,000
S222	SUB ENGINEER	(BPS-11)	2	2	749,000		749,000
W046	WORK MISTRY	(BPS-05)	3	3	915,000		915,000
C114	CLEANER CUM ATTENDANT	(BPS-02)	1	1	279,000		279,000
C126	COLI	(BPS-02)	3	3	833,000		833,000
N003	NAIB QASID	(BPS-02)	1	1	279,000		279,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**5,859,000**	**5,025,000**	**6,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,822,000**	**4,988,000**	**6,233,000**
A01202	House Rent Allowance				295,000	241,000	241,000
A01203	Conveyance Allowance				379,000	320,000	320,000
A01207	Washing Allowance				4,000	3,000	3,000
A01208	Dress Allowance				4,000	3,000	3,000
A01217	Medical Allowance				225,000	180,000	180,000
A0124R	Ad-Hoc Relief Allowance-2022				449,000	389,000	389,000
A0124S	Differential Allowance				1,011,000	874,000	874,000
A0124X	Adhoc Relief Allowance 2023				1,557,000	1,356,000	1,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**					
A0125E	Adhoc Relief Allowance-2024			1,301,000	1,120,000	1,120,000
A0125P	Ad-hoc Relief Allowance 2025				502,000	552,000
A01270	Others			597,000		1,195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**37,000**
A01274	Medical Charges			37,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**378,000**	**441,000**
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**310,000**	**310,000**	**310,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	289,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**68,000**
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
ASSISTANT ENGINEER-I SHAHDADKOT				**12,406,000**	**9,890,000**	**12,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,972,000**	**9,115,000**	**10,724,000**
A011	**TOTAL PAY**		**14**	**14**	**4,866,000**	**4,275,000**	**4,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**875,000**	**1,000,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	875,000	1,000,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				875,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,866,000**	**3,400,000**	**3,866,000**
A01151	Total Basic Pay Other Staff		13	13	3,852,000	3,400,000	3,852,000
S053	SENIOR CLERK	(BPS-14)				3,400,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,035,000		1,035,000
S122	SHOP ASSISTANT	(BPS-11)	2	2	690,000		690,000
W046	WORK MISTRY	(BPS-05)	3	3	845,000		845,000
C089	CHOWKIDAR	(BPS-02)	1	1	256,000		256,000
C126	COLI	(BPS-02)	3	3	768,000		768,000
N003	NAIB QASID	(BPS-02)	1	1	258,000		258,000
A01152	Personal pay				14,000		14,000
A012	**TOTAL ALLOWANCES**				**5,106,000**	**4,840,000**	**5,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,053,000**	**4,787,000**	**5,805,000**
A01202	House Rent Allowance				277,000	289,000	289,000
A01203	Conveyance Allowance				367,000	379,000	379,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				212,000	228,000	228,000
A0124R	Ad-Hoc Relief Allowance-2022				371,000	396,000	396,000
A0124S	Differential Allowance				834,000	815,000	815,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**					
A0124X	Adhoc Relief Allowance 2023			1,333,000	1,189,000	1,189,000
A0125E	Adhoc Relief Allowance-2024			1,168,000	1,038,000	1,038,000
A0125P	Ad-hoc Relief Allowance 2025				449,000	494,000
A01270	Others			487,000		973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**53,000**	**53,000**
A01274	Medical Charges			53,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**370,000**	**307,000**	**370,000**
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**239,000**	**239,000**	**239,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			218,000	218,000	218,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**68,000**
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**					
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				**10,475,000**	**9,555,000**	**11,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,373,000**	**8,939,000**	**12,089,000**
A011	**TOTAL PAY**		**14**	**14**	**5,998,000**	**4,095,000**	**5,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,545,000**		**1,545,000**
A01101	Total Basic Pay Of Officer		1	1	1,545,000		1,545,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,545,000		1,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,453,000**	**4,095,000**	**4,453,000**
A01151	Total Basic Pay Other Staff		13	13	4,448,000	4,095,000	4,448,000
S053	SENIOR CLERK	(BPS-14)				4,095,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,193,000		1,193,000
S122	SHOP ASSISTANT	(BPS-11)	2	2	798,000		798,000
W046	WORK MISTRY	(BPS-05)	3	3	975,000		975,000
C089	CHOWKIDAR	(BPS-02)	1	1	298,000		298,000
C126	COLI	(BPS-02)	3	3	884,000		884,000
N003	NAIB QASID	(BPS-02)	1	1	300,000		300,000
A01152	Personal pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**5,375,000**	**4,844,000**	**6,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,338,000**	**4,807,000**	**6,054,000**
A01202	House Rent Allowance				256,000	238,000	238,000
A01203	Conveyance Allowance				354,000	361,000	361,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				208,000	183,000	183,000
A0124R	Ad-Hoc Relief Allowance-2022				390,000	352,000	352,000
A0124S	Differential Allowance				893,000	805,000	805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**					
A0124X	Adhoc Relief Allowance 2023			1,406,000	1,267,000	1,267,000
A0125E	Adhoc Relief Allowance-2024			1,225,000	1,124,000	1,124,000
A0125P	Ad-hoc Relief Allowance 2025				473,000	520,000
A01270	Others			600,000		1,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**37,000**
A01274	Medical Charges			37,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**378,000**	**436,000**
A033	**TOTAL UTILITIES**			**58,000**		**58,000**
A03303	Electricity			58,000		58,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**282,000**	**282,000**	**282,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			261,000	261,000	261,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			28,000	28,000	28,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			41,000	41,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**133,000**	**133,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**29,000**
A13001	Transport			29,000	29,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**					
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT				**11,942,000**	**9,450,000**	**12,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,621,000**	**34,740,000**	**53,319,000**
A011	**TOTAL PAY**		**63**	**63**	**28,854,000**	**16,225,000**	**28,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,967,000**	**4,233,000**	**9,967,000**
A01101	Total Basic Pay Of Officer		6	6	9,933,000	4,233,000	9,933,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	2,120,000		2,120,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	6,758,000		6,758,000
A119	ASSISTANT	(BPS-16)				4,233,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	1,055,000		1,055,000
A01102	Personal pay				17,000		17,000
A01105	Qualification Pay				17,000		17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**18,887,000**	**11,992,000**	**18,887,000**
A01151	Total Basic Pay Other Staff		57	57	18,816,000	11,992,000	18,816,000
S053	SENIOR CLERK	(BPS-14)	2	2	743,000	11,992,000	743,000
S181	STENOGRAPHER	(BPS-14)	1	1	449,000		449,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	420,000		420,000
D230	DRAFTSMAN	(BPS-11)	1	1	372,000		372,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,705,000		3,705,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,445,000		4,445,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	704,000		704,000
P061	PLUMBER	(BPS-05)	1	1	303,000		303,000
T001	TRACER	(BPS-05)	1	1	303,000		303,000
C224	CARPENTER	(BPS-04)	1	1	294,000		294,000
D161	DRIVER	(BPS-04)	3	3	877,000		877,000
W045	WORK MESTRY / DAROGHA	(BPS-04)	9	9	2,628,000		2,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**						
C089	CHOWKIDAR	(BPS-02)	5	5	1,374,000		1,374,000
N003	NAIB QASID	(BPS-02)	6	6	1,649,000		1,649,000
S008	SANITARY WORKER	(BPS-02)	2	2	550,000		550,000
A01152	Personal pay				71,000		71,000
A012	**TOTAL ALLOWANCES**				**21,767,000**	**18,515,000**	**24,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,739,000**	**18,487,000**	**24,437,000**
A01202	House Rent Allowance				884,000	843,000	843,000
A01203	Conveyance Allowance				1,398,000	1,322,000	1,322,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				12,000	3,000	3,000
A01217	Medical Allowance				702,000	735,000	735,000
A0124R	Ad-Hoc Relief Allowance-2022				1,643,000	1,421,000	1,421,000
A0124S	Differential Allowance				3,687,000	3,228,000	3,228,000
A0124X	Adhoc Relief Allowance 2023				5,822,000	5,135,000	5,135,000
A0125E	Adhoc Relief Allowance-2024				4,705,000	4,009,000	4,009,000
A0125P	Ad-hoc Relief Allowance 2025					1,790,000	1,969,000
A01270	Others				2,885,000		5,771,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**28,000**
A01274	Medical Charges				28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**				**865,000**	**495,000**	**865,000**
A032	**TOTAL COMMUNICATIONS**				**108,000**	**108,000**	**108,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				92,000	92,000	92,000
A033	**TOTAL UTILITIES**				**370,000**		**370,000**
A03303	Electricity				370,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			321,000	321,000	321,000
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			294,000	294,000	294,000
A039	**TOTAL GENERAL**			66,000	66,000	66,000
A03901	Stationery			25,000	25,000	25,000
A03970	Others			41,000	41,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			55,000	55,000	55,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	55,000
A13101	Machinery and Equipment			55,000	55,000	55,000
EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				**51,541,000**	**35,290,000**	**54,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SL0010	**EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,998,000**	**4,603,000**	**11,147,000**
A011	**TOTAL PAY**		**13**	**13**	**7,227,000**	**2,154,000**	**7,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,734,000**		**4,734,000**
A01101	Total Basic Pay Of Officer		5	5	4,544,000		4,544,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,987,000		1,987,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)	1	1	541,000		541,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	292,000		292,000
A01102	Personal pay				190,000		190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,493,000**	**2,154,000**	**2,493,000**
A01151	Total Basic Pay Other Staff		8	8	2,493,000	2,154,000	2,493,000
S053	SENIOR CLERK	(BPS-14)				2,154,000	
S181	STENOGRAPHER	(BPS-14)	1	1	422,000		422,000
J053	JUNIOR CLERK	(BPS-11)	1	1	343,000		343,000
S222	SUB ENGINEER	(BPS-11)	1	1	343,000		343,000
D230	DRAFTSMAN	(BPS-10)	1	1	334,000		334,000
T050	TRACER	(BPS-05)	1	1	282,000		282,000
C089	CHOWKIDAR	(BPS-01)	1	1	265,000		265,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		252,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	252,000		252,000
A012	**TOTAL ALLOWANCES**				**4,771,000**	**2,449,000**	**3,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,771,000**	**2,449,000**	**3,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SL0010	**EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL**					
A01202	House Rent Allowance			228,000	104,000	104,000
A01203	Conveyance Allowance			278,000	170,000	170,000
A01217	Medical Allowance			115,000	70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022			367,000	192,000	192,000
A0124S	Differential Allowance			799,000	425,000	425,000
A0124X	Adhoc Relief Allowance 2023			1,277,000	692,000	692,000
A0125E	Adhoc Relief Allowance-2024			984,000	538,000	538,000
A0125P	Ad-hoc Relief Allowance 2025				258,000	284,000
A01270	Others			723,000		1,445,000
EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				**11,998,000**	**4,603,000**	**11,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,337,000**	**61,040,000**	**80,947,000**
A011	**TOTAL PAY**		**93**	**93**	**40,012,000**	**28,443,000**	**40,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,367,000**	**2,504,000**	**9,367,000**
A01101	Total Basic Pay Of Officer		8	8	9,220,000	2,473,000	9,220,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,402,000		1,402,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,118,000		1,118,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	6,700,000		6,700,000
A119	ASSISTANT	(BPS-16)				2,473,000	
A01102	Personal pay				99,000		99,000
A01105	Qualification Pay				48,000	31,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**30,645,000**	**25,939,000**	**30,645,000**
A01151	Total Basic Pay Other Staff		85	85	30,566,000	25,918,000	30,566,000
S053	SENIOR CLERK	(BPS-14)	2	2	833,000	25,918,000	833,000
S181	STENOGRAPHER	(BPS-14)	1	1	506,000		506,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	474,000		474,000
J053	JUNIOR CLERK	(BPS-11)	12	12	4,980,000		4,980,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,980,000		4,980,000
D230	DRAFTSMAN	(BPS-10)	1	1	405,000		405,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	778,000		778,000
P061	PLUMBER	(BPS-06)	1	1	352,000		352,000
D161	DRIVER	(BPS-05)	5	5	1,696,000		1,696,000
E021	ELECTRICIAN	(BPS-05)	2	2	681,000		681,000
P168	PUMP OPERATOR	(BPS-05)	3	3	1,019,000		1,019,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	18	18	6,101,000		6,101,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**						
T047	TRACER	(BPS-05)	1	1	342,000		342,000
W038	WIRE MAN	(BPS-05)	1	1	342,000		342,000
C089	CHOWKIDAR	(BPS-02)	7	7	2,154,000		2,154,000
H064	HELPER	(BPS-02)	6	6	1,845,000		1,845,000
N003	NAIB QASID	(BPS-02)	8	8	2,461,000		2,461,000
S008	SANITARY WORKER	(BPS-02)	2	2	617,000		617,000
A01152	Personal pay				79,000	21,000	79,000
A012	**TOTAL ALLOWANCES**				**32,325,000**	**32,597,000**	**40,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,325,000**	**32,597,000**	**40,935,000**
A01202	House Rent Allowance				1,381,000	1,441,000	1,441,000
A01203	Conveyance Allowance				1,878,000	1,979,000	1,979,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				1,099,000	1,141,000	1,141,000
A0124R	Ad-Hoc Relief Allowance-2022				2,446,000	2,532,000	2,532,000
A0124S	Differential Allowance				5,555,000	5,749,000	5,749,000
A0124X	Adhoc Relief Allowance 2023				8,805,000	9,098,000	9,098,000
A0125E	Adhoc Relief Allowance-2024				7,155,000	7,292,000	7,292,000
A0125P	Ad-hoc Relief Allowance 2025					3,361,000	3,697,000
A01270	Others				4,001,000		8,002,000
A03	**TOTAL OPERATING EXPENSES**				**1,381,000**	**840,000**	**1,381,000**
A032	**TOTAL COMMUNICATIONS**				**96,000**	**96,000**	**96,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				80,000	80,000	80,000
A033	**TOTAL UTILITIES**				**541,000**		**541,000**
A03303	Electricity				541,000		541,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**641,000**	**641,000**	**641,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	465,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**103,000**
A03901	Stationery			46,000	46,000	46,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			23,000	23,000	23,000
A09	**TOTAL PHYSICAL ASSETS**			**42,000**	**42,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**42,000**	**42,000**	
A09601	Plant and Machinery			42,000	42,000	
075	One Water Dispenser			42,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**339,000**	**339,000**	**339,000**
A130	**TOTAL TRANSPORT**			**193,000**	**193,000**	**193,000**
A13001	Transport			193,000	193,000	193,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**96,000**	**96,000**
A13101	Machinery and Equipment			96,000	96,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SN0060 EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR			**74,099,000**	**62,261,000**	**82,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,362,000	40,874,000	60,227,000
A011	**TOTAL PAY**		67	67	31,620,000	18,814,000	31,620,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	6,360,000	2,368,000	6,360,000
A01101	Total Basic Pay Of Officer		7	7	6,339,000	2,368,000	6,339,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,223,000		1,223,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,896,000		3,896,000
A119	ASSISTANT	(BPS-16)				2,368,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	610,000		610,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	610,000		610,000
A01102	Personal pay				21,000		21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		60	60	25,260,000	16,446,000	25,260,000
A01151	Total Basic Pay Other Staff		60	60	25,094,000	16,287,000	25,094,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,431,000	16,287,000	1,431,000
S181	STENOGRAPHER	(BPS-14)	1	1	580,000		580,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	545,000		545,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,770,000		4,770,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,816,000		3,816,000
D230	DRAFTSMAN	(BPS-10)	1	1	463,000		463,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	895,000		895,000
D018	DAROGA	(BPS-05)	12	12	4,678,000		4,678,000
E021	ELECTRICIAN	(BPS-05)	2	2	780,000		780,000
T047	TRACER	(BPS-05)	1	1	390,000		390,000
D161	DRIVER	(BPS-04)	1	1	377,000		377,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,768,000		1,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**						
H066	HELPER COOLLY	(BPS-02)	5	5	1,768,000		1,768,000
N003	NAIB QASID	(BPS-02)	6	6	2,124,000		2,124,000
S008	SANITARY WORKER	(BPS-02)	2	2	709,000		709,000
A01152	Personal pay				166,000	159,000	166,000
A012	**TOTAL ALLOWANCES**				**25,742,000**	**22,060,000**	**28,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,348,000**	**21,666,000**	**28,213,000**
A01202	House Rent Allowance				1,070,000	888,000	888,000
A01203	Conveyance Allowance				1,477,000	1,335,000	1,335,000
A01207	Washing Allowance				38,000	35,000	35,000
A0120Q	Fixed Daily Allowance				34,000	34,000	34,000
A01217	Medical Allowance				862,000	759,000	759,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				1,964,000	1,709,000	1,709,000
A0124S	Differential Allowance				4,444,000	3,872,000	3,872,000
A0124X	Adhoc Relief Allowance 2023				6,767,000	5,969,000	5,969,000
A0125E	Adhoc Relief Allowance-2024				5,480,000	4,766,000	4,766,000
A0125P	Ad-hoc Relief Allowance 2025					2,228,000	2,451,000
A01270	Others				3,162,000		6,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**394,000**	**394,000**	**394,000**
A01274	Medical Charges				394,000	394,000	394,000
A03	**TOTAL OPERATING EXPENSES**				**3,746,000**	**1,729,000**	**3,746,000**
A032	**TOTAL COMMUNICATIONS**				**174,000**	**174,000**	**174,000**
A03201	Postage and Telegraph				21,000	21,000	21,000
A03202	Telephone and Trunk call				153,000	153,000	153,000
A033	**TOTAL UTILITIES**				**2,017,000**		**2,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**					
A03303	Electricity			2,017,000		2,017,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			772,000	772,000	772,000
A039	**TOTAL GENERAL**			**520,000**	**520,000**	**520,000**
A03901	Stationery			227,000	227,000	227,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03955	Computer Stationery			101,000	101,000	101,000
A03970	Others			104,000	104,000	104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**429,000**	**429,000**	**429,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**218,000**
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**113,000**	**113,000**	**113,000**
A13101	Machinery and Equipment			113,000	113,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR			**61,537,000**	**43,032,000**	**64,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,526,000**	**65,757,000**	**87,922,000**
A011	**TOTAL PAY**		**80**	**80**	**43,453,000**	**30,336,000**	**43,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,227,000**	**5,086,000**	**8,227,000**
A01101	Total Basic Pay Of Officer		7	7	8,150,000	5,086,000	8,150,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,569,000		1,569,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	5,013,000		5,013,000
A119	ASSISTANT	(BPS-16)	1	1	784,000	5,086,000	784,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	784,000		784,000
A01102	Personal pay				66,000		66,000
A01105	Qualification Pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**35,226,000**	**25,250,000**	**35,226,000**
A01151	Total Basic Pay Other Staff		73	73	34,993,000	25,042,000	34,993,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,642,000	25,042,000	1,642,000
S181	STENOGRAPHER	(BPS-14)	1	1	665,000		665,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	620,000		620,000
J053	JUNIOR CLERK	(BPS-11)	10	10	5,464,000		5,464,000
S222	SUB ENGINEER	(BPS-11)	12	12	6,555,000		6,555,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	531,000		531,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,019,000		1,019,000
W038	WIRE MAN	(BPS-07)	1	1	482,000		482,000
P061	PLUMBER	(BPS-06)	1	1	465,000		465,000
M042	MASSAN MISTRY	(BPS-05)	1	1	449,000		449,000
T050	TRACER	(BPS-05)	1	1	449,000		449,000
W046	WORK MISTRY	(BPS-05)	18	18	8,037,000		8,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**						
D161	DRIVER	(BPS-04)	3	3	1,293,000		1,293,000
P168	PUMP OPERATOR	(BPS-04)	1	1	434,000		434,000
H064	HELPER	(BPS-02)	4	4	1,621,000		1,621,000
N003	NAIB QASID	(BPS-02)	6	6	2,431,000		2,431,000
S008	SANITARY WORKER	(BPS-02)	2	2	811,000		811,000
W014	WATCHMAN	(BPS-02)	5	5	2,025,000		2,025,000
A01152	Personal pay				233,000	208,000	233,000
A012	**TOTAL ALLOWANCES**				**37,073,000**	**35,421,000**	**44,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,073,000**	**35,421,000**	**44,469,000**
A01202	House Rent Allowance				2,039,000	2,083,000	2,083,000
A01203	Conveyance Allowance				2,001,000	2,036,000	2,036,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,105,000	1,105,000	1,105,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				2,818,000	2,749,000	2,749,000
A0124S	Differential Allowance				6,363,000	6,158,000	6,158,000
A0124X	Adhoc Relief Allowance 2023				9,970,000	9,669,000	9,669,000
A0125E	Adhoc Relief Allowance-2024				8,351,000	7,956,000	7,956,000
A0125P	Ad-hoc Relief Allowance 2025					3,565,000	3,922,000
A01270	Others				4,345,000		8,691,000
A03	**TOTAL OPERATING EXPENSES**				**1,875,000**	**260,000**	**1,875,000**
A032	**TOTAL COMMUNICATIONS**				**78,000**	**78,000**	**78,000**
A03201	Postage and Telegraph				11,000	11,000	11,000
A03202	Telephone and Trunk call				67,000	67,000	67,000
A033	**TOTAL UTILITIES**				**1,615,000**		**1,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**					
A03303	Electricity			1,615,000		1,615,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**101,000**	**101,000**	**101,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,000	65,000	65,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**86,000**	**86,000**
A130	**TOTAL TRANSPORT**			**47,000**	**47,000**	**47,000**
A13001	Transport			47,000	47,000	47,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**16,000**
A13101	Machinery and Equipment			16,000	16,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR				**82,487,000**	**66,103,000**	**89,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,755,000**	**35,399,000**	**44,390,000**
A011	**TOTAL PAY**		**47**	**47**	**20,900,000**	**16,281,000**	**20,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,576,000**	**557,000**	**2,576,000**
A01101	Total Basic Pay Of Officer		4	4	2,576,000	557,000	2,576,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	923,000		923,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	735,000		735,000
A119	ASSISTANT	(BPS-16)				557,000	
A417	ASSISTANT DIVISONAL HEAD CLERK	(BPS-16)	1	1	460,000		460,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	458,000		458,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**18,324,000**	**15,724,000**	**18,324,000**
A01151	Total Basic Pay Other Staff		43	43	18,159,000	15,698,000	18,159,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,384,000	15,698,000	1,384,000
S181	STENOGRAPHER	(BPS-14)	1	1	559,000		559,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	525,000		525,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,306,000		2,306,000
S222	SUB ENGINEER	(BPS-11)	11	11	5,068,000		5,068,000
D230	DRAFTSMAN	(BPS-10)	1	1	448,000		448,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	864,000		864,000
B097	BUILDING MISTRY	(BPS-07)	5	5	2,022,000		2,022,000
D161	DRIVER	(BPS-05)	2	2	753,000		753,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	1,131,000		1,131,000
T001	TRACER	(BPS-05)	1	1	378,000		378,000
C089	CHOWKIDAR	(BPS-02)	2	2	686,000		686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**						
N003	NAIB QASID	(BPS-02)	3	3	1,026,000		1,026,000
H064	HELPER	(BPS-01)	2	2	672,000		672,000
S261	SWEEPER	(BPS-01)	1	1	337,000		337,000
A01152	Personal pay				165,000	26,000	165,000
A012	**TOTAL ALLOWANCES**				**19,855,000**	**19,118,000**	**23,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,731,000**	**18,994,000**	**23,366,000**
A01202	House Rent Allowance				874,000	833,000	833,000
A01203	Conveyance Allowance				1,199,000	1,227,000	1,227,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				646,000	651,000	651,000
A0124R	Ad-Hoc Relief Allowance-2022				1,537,000	1,466,000	1,466,000
A0124S	Differential Allowance				3,492,000	3,346,000	3,346,000
A0124X	Adhoc Relief Allowance 2023				5,465,000	5,269,000	5,269,000
A0125E	Adhoc Relief Allowance-2024				4,408,000	4,259,000	4,259,000
A0125P	Ad-hoc Relief Allowance 2025					1,923,000	2,115,000
A01270	Others				2,090,000		4,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**124,000**	**124,000**	**124,000**
A01274	Medical Charges				124,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**				**665,000**	**420,000**	**665,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**109,000**
A03202	Telephone and Trunk call				109,000	109,000	109,000
A033	**TOTAL UTILITIES**				**245,000**		**245,000**
A03303	Electricity				245,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**174,000**	**174,000**	**174,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			174,000	174,000	174,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**137,000**
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03970	Others			92,000	92,000	92,000
EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				**41,420,000**	**35,819,000**	**45,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,307,000**	**30,472,000**	**42,070,000**
A011	**TOTAL PAY**		**45**	**45**	**21,004,000**	**13,768,000**	**21,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,160,000**	**2,273,000**	**5,160,000**
A01101	Total Basic Pay Of Officer		4	4	5,037,000	2,273,000	5,037,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,626,000		1,626,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,300,000		1,300,000
S129	SKILLED HELPER	(BPS-17)	1	1	1,300,000		1,300,000
A119	ASSISTANT	(BPS-16)				2,273,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	811,000		811,000
A01102	Personal pay				118,000		118,000
A01103	Special pay				5,000		5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**15,844,000**	**11,495,000**	**15,844,000**
A01151	Total Basic Pay Other Staff		41	41	15,795,000	11,495,000	15,795,000
S053	SENIOR CLERK	(BPS-14)	2	2	846,000	11,495,000	846,000
S181	STENOGRAPHER	(BPS-14)	1	1	513,000		513,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	482,000		482,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,119,000		2,119,000
S222	SUB ENGINEER	(BPS-11)	11	11	4,654,000		4,654,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	413,000		413,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	796,000		796,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,730,000		1,730,000
T001	TRACER	(BPS-05)	1	1	348,000		348,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	1,040,000		1,040,000
D161	DRIVER	(BPS-04)	1	1	336,000		336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**						
C089	CHOWKIDAR	(BPS-02)	2	2	630,000		630,000
H066	HELPER COOLLY	(BPS-02)	2	2	630,000		630,000
N003	NAIB QASID	(BPS-02)	3	3	943,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	315,000		315,000
A01152	Personal pay				49,000		49,000
A012	**TOTAL ALLOWANCES**				**19,303,000**	**16,704,000**	**21,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,313,000**	**15,714,000**	**20,076,000**
A01202	House Rent Allowance				831,000	771,000	771,000
A01203	Conveyance Allowance				1,167,000	1,049,000	1,049,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				612,000	539,000	539,000
A01233	Unattractive Area Allowance				5,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,401,000	1,217,000	1,217,000
A0124S	Differential Allowance				3,159,000	2,739,000	2,739,000
A0124X	Adhoc Relief Allowance 2023				4,977,000	4,316,000	4,316,000
A0125E	Adhoc Relief Allowance-2024				4,043,000	3,461,000	3,461,000
A0125P	Ad-hoc Relief Allowance 2025					1,608,000	1,769,000
A01270	Others				2,100,000		4,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**990,000**	**990,000**	**990,000**
A01274	Medical Charges				990,000	990,000	990,000
A03	**TOTAL OPERATING EXPENSES**				**926,000**	**599,000**	**926,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				93,000	93,000	93,000
A033	**TOTAL UTILITIES**				**327,000**		**327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**					
A03303	Electricity			327,000		327,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**357,000**	**357,000**	**357,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			312,000	312,000	312,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03970	Others			48,000	48,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**217,000**	**217,000**
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	**113,000**
A13001	Transport			113,000	113,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR			**41,450,000**	**31,288,000**	**43,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,360,000**	**37,137,000**	**67,870,000**
A011	**TOTAL PAY**		**93**	**93**	**38,876,000**	**16,111,000**	**38,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,978,000**		**4,978,000**
A01101	Total Basic Pay Of Officer		8	8	4,876,000		4,876,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	581,000		581,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	3,711,000		3,711,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	292,000		292,000
D219	DEPUTY IGP (ADMIN)	(BPS-16)	1	1	292,000		292,000
A01102	Personal pay				102,000		102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**33,898,000**	**16,111,000**	**33,898,000**
A01151	Total Basic Pay Other Staff		85	85	33,799,000	16,111,000	33,799,000
S053	SENIOR CLERK	(BPS-14)				16,111,000	
S181	STENOGRAPHER	(BPS-14)	1	1	583,000		583,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	546,000		546,000
J053	JUNIOR CLERK	(BPS-11)	12	12	5,749,000		5,749,000
S222	SUB ENGINEER	(BPS-11)	10	10	4,790,000		4,790,000
D230	DRAFTSMAN	(BPS-10)	1	1	465,000		465,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	901,000		901,000
P061	PLUMBER	(BPS-06)	1	1	407,000		407,000
E021	ELECTRICIAN	(BPS-05)	1	1	395,000		395,000
T050	TRACER	(BPS-05)	1	1	395,000		395,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	4	4	1,568,000		1,568,000
C019	CARPENTER	(BPS-04)	1	1	378,000		378,000
D161	DRIVER	(BPS-04)	2	2	756,000		756,000
F053	FORAMENS	(BPS-04)	1	1	378,000		378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**						
M042	MASSAN MISTRY	(BPS-04)	1	1	378,000		378,000
P168	PUMP OPERATOR	(BPS-04)	2	2	756,000		756,000
D003	DAFTARI	(BPS-02)	1	1	356,000		356,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	1,049,000		1,049,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	6	6	2,092,000		2,092,000
M020	MALHI	(BPS-01)	4	4	1,395,000		1,395,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	28	28	9,762,000		9,762,000
S008	SANITARY WORKER	(BPS-01)	2	2	700,000		700,000
A01152	Personal pay				99,000		99,000
A012	**TOTAL ALLOWANCES**				**26,484,000**	**21,026,000**	**28,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,780,000**	**19,322,000**	**27,290,000**
A01202	House Rent Allowance				988,000	851,000	851,000
A01203	Conveyance Allowance				1,482,000	1,252,000	1,252,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				84,000	77,000	77,000
A01217	Medical Allowance				884,000	743,000	743,000
A0122N	Special Conveyance Allowance to Disbaled Employees				276,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				1,776,000	1,466,000	1,466,000
A0124S	Differential Allowance				4,124,000	3,361,000	3,361,000
A0124X	Adhoc Relief Allowance 2023				6,273,000	5,222,000	5,222,000
A0125E	Adhoc Relief Allowance-2024				5,004,000	4,273,000	4,273,000
A0125P	Ad-hoc Relief Allowance 2025					1,933,000	2,126,000
A01270	Others				3,888,000		7,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,704,000**	**1,704,000**	**1,704,000**
A01274	Medical Charges				1,704,000	1,704,000	1,704,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A03	**TOTAL OPERATING EXPENSES**			3,611,000	1,999,000	3,611,000
A032	**TOTAL COMMUNICATIONS**			283,000	283,000	283,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			267,000	267,000	267,000
A033	**TOTAL UTILITIES**			1,612,000		1,612,000
A03303	Electricity			1,612,000		1,612,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,347,000	1,347,000	1,347,000
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,084,000	1,084,000	1,084,000
A039	**TOTAL GENERAL**			369,000	369,000	369,000
A03901	Stationery			114,000	114,000	114,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			47,000	47,000	47,000
A03970	Others			173,000	173,000	173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			429,000	429,000	429,000
A130	**TOTAL TRANSPORT**			218,000	218,000	218,000
A13001	Transport			218,000	218,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			113,000	113,000	113,000
A13101	Machinery and Equipment			113,000	113,000	113,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
EXECTIVE ENGINEER BUILDINGS DIVISION THATTA				**69,400,000**	**39,565,000**	**71,910,000**

SC21132 (132)
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,690,000**	**40,190,000**	**51,111,000**
A011	**TOTAL PAY**		**55**	**55**	**24,225,000**	**18,410,000**	**24,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,704,000**	**939,000**	**2,704,000**
A01101	Total Basic Pay Of Officer		4	4	2,704,000	939,000	2,704,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	796,000		796,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	637,000		637,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,271,000		1,271,000
A119	ASSISTANT	(BPS-16)				939,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**21,521,000**	**17,471,000**	**21,556,000**
A01151	Total Basic Pay Other Staff		51	51	21,442,000	17,363,000	21,442,000
S053	SENIOR CLERK	(BPS-14)				17,363,000	
S181	STENOGRAPHER	(BPS-14)	1	1	575,000		575,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	539,000		539,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	476,000		476,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,780,000		3,780,000
S053	SENIOR CLERK	(BPS-11)	3	3	1,419,000		1,419,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,780,000		3,780,000
D230	DRAFTSMAN	(BPS-10)	1	1	460,000		460,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	447,000		447,000
B097	BUILDING MISTRY	(BPS-06)	9	9	3,600,000		3,600,000
T047	TRACER	(BPS-05)	1	1	386,000		386,000
D161	DRIVER	(BPS-04)	3	3	1,119,000		1,119,000
N003	NAIB QASID	(BPS-02)	6	6	2,102,000		2,102,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,035,000		1,035,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
H064	HELPER (BPS-01)	4	4	1,378,000		1,378,000
S263	SWEEPER / SANITARY WORKER (BPS-01)	1	1	346,000		346,000
A01152	Personal pay			79,000	108,000	114,000
A012	**TOTAL ALLOWANCES**			22,465,000	21,780,000	26,851,000
A012-1	**TOTAL REGULAR ALLOWANCES**			22,465,000	21,780,000	26,851,000
A01202	House Rent Allowance			972,000	967,000	967,000
A01203	Conveyance Allowance			1,255,000	1,283,000	1,283,000
A0120D	Integrated Allowance			33,000	28,000	28,000
A01217	Medical Allowance			757,000	740,000	740,000
A01233	Unattractive Area Allowance			473,000	459,000	459,000
A0124R	Ad-Hoc Relief Allowance-2022			1,701,000	1,662,000	1,662,000
A0124S	Differential Allowance			3,881,000	3,791,000	3,791,000
A0124X	Adhoc Relief Allowance 2023			6,049,000	5,909,000	5,909,000
A0125E	Adhoc Relief Allowance-2024			4,921,000	4,750,000	4,750,000
A0125P	Ad-hoc Relief Allowance 2025				2,191,000	2,410,000
A01270	Others			2,423,000		4,852,000
A03	**TOTAL OPERATING EXPENSES**			1,286,000	278,000	1,286,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	64,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			1,008,000		1,008,000
A03303	Electricity			1,008,000		1,008,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			114,000	114,000	114,000
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	81,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A039	**TOTAL GENERAL**			100,000	100,000	100,000
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03955	Computer Stationery			32,000	32,000	32,000
A03970	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			306,000	306,000	306,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			257,000	257,000	257,000
A13101	Machinery and Equipment			257,000	257,000	257,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT			**48,282,000**	**40,774,000**	**52,703,000**



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