

VOLUME - III

BUDGET 2023-2024



**SC21132
WORKS & SERVICES**

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21132 (132)
Works & Services
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi	1,620	4,453,001,000	4,478,064,380	1,181,298,000	8,164,039,000	9,345,337,000
Hyderabad	1,600	2,901,353,000	3,405,615,620	1,156,953,000	1,937,863,000	3,094,816,000
Larkana	881	1,053,694,000	1,945,451,000	453,346,000	648,586,000	1,101,932,000
Khairpur	880	955,964,000	759,961,000	567,500,000	461,289,000	1,028,789,000
Sukkur	706	885,528,000	774,512,000	466,567,000	445,122,000	911,689,000
Sanghar	601	639,460,000	585,277,000	345,057,000	335,273,000	680,330,000
Dadu	592	713,005,000	782,826,000	331,827,000	424,540,000	756,367,000
Mirpurkhas	588	900,293,000	735,967,000	388,420,000	558,726,000	947,146,000
Benazirabad	549	708,337,000	673,615,000	323,283,000	403,584,000	726,867,000
Thatta	513	414,436,000	311,097,000	286,231,000	157,363,000	443,594,000
Shikarpur	462	628,181,000	546,889,000	321,182,000	380,283,000	701,465,000
Badin	407	535,746,000	730,173,000	225,188,000	343,837,000	569,025,000
Shahdad Kot - Kamber	383	385,346,000	259,875,000	225,249,000	161,137,000	386,386,000
Nausheroferoze	335	255,582,000	220,925,000	210,640,000	62,819,000	273,459,000
Ghotki	299	216,230,000	163,390,000	173,043,000	57,412,000	230,455,000
Umerkot	278	302,576,000	246,990,000	175,224,000	140,541,000	315,765,000
Jacobabad	266	233,978,000	195,566,000	161,752,000	86,271,000	248,023,000
Jamshoro	250	192,247,000	160,626,000	160,670,000	46,527,000	207,197,000
Kashmore	245	164,299,000	130,832,000	140,280,000	33,864,000	174,144,000
Tharparkar@Mithi	228	303,642,000	336,113,000	168,893,000	148,410,000	317,303,000
Matiori	194	147,281,000	100,429,000	120,571,000	33,444,000	154,015,000
Tando Muhammad Khan	173	139,899,000	106,214,000	113,958,000	30,164,000	144,122,000
Tando Allahyar	163	136,489,000	100,094,000	109,739,000	31,689,000	141,428,000
Sujawal	31	84,666,000	105,546,000	27,553,000	54,194,000	81,747,000
TOTAL	12,244	17,351,233,000	17,856,048,000	7,834,424,000	15,146,977,000	22,981,401,000

SC21132 (132)
Works & Services

	Rs
Charged:	0
Voted:	22,981,401,000
Total:	22,981,401,000

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
045101	ADMINISTRATION	1,392,150,000	761,372,380	5,578,935,000
045201	ADMINISTRATION	132,335,000	109,770,000	139,537,000
045202	HIGHWAYS, ROADS AND BRIDGES	8,749,818,000	10,236,688,000	9,294,151,000
045701	ADMINISTRATION	160,519,000	133,478,620	168,733,000
045702	BUILDINGS AND STRUCTURES	6,916,411,000	6,614,739,000	7,800,045,000
TOTAL		17,351,233,000	17,856,048,000	22,981,401,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2660	PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI	500,000,000	500,000,000	1,000,000,000
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN	93,316,000	47,012,000	97,983,000
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN	3,398,000	1,699,000	3,569,000
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU	5,501,000	5,501,000	5,777,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	45,777,000	23,939,000	48,067,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI	2,662,000	2,662,000	2,796,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	138,388,000	36,556,000	145,309,000
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	59,965,000	37,178,000	62,964,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	65,373,000	62,566,000	68,643,000
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	5,150,000	5,150,000	5,409,000
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	11,566,000	11,566,000	12,145,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT	26,624,000	14,595,000	27,956,000
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT	1,215,000	1,215,000	1,276,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI	52,542,000	27,331,000	55,171,000
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI	44,744,000	44,744,000	46,983,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI	29,530,000	26,372,000	31,007,000
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI	44,293,000	44,293,000	46,509,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	89,135,000	45,850,000	93,593,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	10,515,000	6,058,000	11,042,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA	77,436,000	41,394,000	81,310,000
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA	16,856,000	8,429,000	17,699,000
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	113,448,000	113,448,000	119,121,000
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	4,916,000	4,916,000	5,163,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR	39,160,000	39,160,000	41,119,000
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR	2,360,000	2,360,000	2,479,000
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI	23,774,000	2,120,000	24,964,000
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI	2,110,000	2,110,000	2,217,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE	50,999,000	50,999,000	53,550,000
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE	4,000,000	4,000,000	4,201,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER	113,870,000	67,508,000	119,565,000

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		Rs	Rs	Rs
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER	28,613,000	28,613,000	30,044,000
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD	58,200,000	29,918,000	61,112,000
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD	11,016,000	40,016,000	11,568,000
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL	49,953,000	87,668,000	52,452,000
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL	1,658,000	1,658,000	1,742,000
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL	8,738,000	3,134,000	6,713,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	91,988,000	91,988,000	96,589,000
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR	4,245,000	4,245,000	4,458,000
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	39,112,000	22,256,000	41,069,000
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	4,358,000	4,358,000	4,577,000
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	48,070,000	36,694,000	50,475,000
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR	10,070,000	5,036,000	10,574,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	23,774,000	12,947,000	24,964,000
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	2,126,000	2,126,000	2,233,000
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	23,774,000	12,947,000	24,964,000

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		Rs	Rs	Rs
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	3,090,000	3,090,000	3,245,000
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA	49,953,000	25,344,000	52,452,000
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA	1,658,000	829,000	1,742,000
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	37,724,000	19,680,000	39,612,000
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT	2,390,000	2,390,000	2,510,000
BI0063	HIGHWAY DIVISION BADIN	79,564,000	71,475,000	86,052,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN	217,731,000	499,740,000	228,619,000
DD0065	HIGHWAY DIVISION DADU	135,459,000	115,328,000	147,281,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU	231,690,000	322,196,000	243,276,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO	59,951,000	76,445,000	62,950,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD	13,991,000	7,006,000	12,200,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD	85,024,000	81,238,000	93,712,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD	51,257,000	33,229,620	50,496,000
HB0199	BUILDINGS CIRCLE HYDERABAD	33,413,000	26,001,000	34,810,000
HB0200	BUILDING DIVISION HYDERABAD	212,185,000	189,192,000	279,988,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD	518,934,000	395,748,000	619,156,000
HB0202	HIGWAYS CIRCLE HYDERABAD	36,497,000	29,968,000	38,167,000

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		Rs	Rs	Rs
HB0203	HIGHWAY DIVISION HYDERABAD	199,089,000	244,570,000	218,018,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD	17,098,000	10,645,000	16,194,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	96,500,000	79,838,000	102,489,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD	50,679,000	37,995,000	52,007,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD	322,873,000	349,758,000	339,019,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD	23,262,000	13,747,000	22,248,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR	30,583,000	18,834,000	32,117,000
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI	18,084,000	26,677,000	18,991,000
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO	120,398,000	60,980,000	35,164,000
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU	29,058,000	29,058,000	30,520,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI	122,589,000	95,704,000	128,720,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN	55,462,000	55,462,000	58,237,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR	55,462,000	304,389,000	58,237,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI	55,462,000	75,032,000	58,237,000
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD	6,562,000	6,562,000	6,562,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT	41,240,000	32,488,000	41,566,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	59,068,000	53,574,000	63,009,000
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD	14,960,000	6,668,000	14,316,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA	233,104,000	896,766,000	244,761,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHANICAL HYDERABAD	32,066,000	29,686,000	36,676,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	635,445,000	206,938,380	276,519,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	59,840,000	47,119,000	62,786,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI	39,771,000	32,747,000	39,432,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH	19,682,000	11,725,000	18,073,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	72,874,000	69,626,000	82,742,000
KQ0534	BUILDING DIVISION KARACHI-I	141,559,000	122,693,000	154,819,000
KQ0535	BUILDING DIVISION KARACHI-II	152,858,000	458,137,000	173,197,000
KQ0536	BUILDING DIVISION KARACHI-III	134,612,000	97,473,000	144,519,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE	101,970,000	105,762,000	116,159,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD	26,491,000	19,777,000	27,813,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI	281,523,000	464,890,000	295,604,000
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI	1,364,662,000	1,142,558,000	1,425,152,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH	369,965,000	691,179,000	405,763,000
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD	75,868,000	101,285,000	79,662,000
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI	20,630,000	6,799,000	20,292,000
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI		35,379,000	4,538,652,000
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR	207,975,000	189,940,000	218,375,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR	113,308,000	56,297,000	95,313,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE	118,989,000	68,989,000	124,940,000
KX0684	HIGHWAYS DIVISION KHAIRPUR	102,007,000	114,096,000	143,446,000
LN0102	BUILDING DIVISION LARKANA	83,887,000	67,848,000	91,281,000
LN0103	HIGHWAY DIVISION LARKANA	159,453,000	152,614,000	158,716,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA	180,674,000	1,225,132,000	189,709,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA	87,117,000	68,292,000	91,482,000
LN0106	HIGWAYS CIRCLE @ LARKANA	17,474,000	11,967,000	16,753,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR	17,870,000	17,870,000	18,766,000
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD	42,142,000	24,992,000	44,257,000
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE	12,020,000	12,020,000	12,622,000

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		Rs	Rs	Rs
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR	157,080,000	157,080,000	164,936,000
MP0096	BUILDING DIVISION MIRPURKHAS	87,776,000	69,409,000	95,998,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS	34,308,000	26,005,000	35,404,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	99,838,000	87,161,000	107,291,000
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS	264,707,000	264,707,000	277,944,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS	42,595,000	10,867,000	44,732,000
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR	31,825,000	11,911,000	33,425,000
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT	23,665,000	4,720,000	24,851,000
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI	35,335,000	17,913,000	37,108,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD	14,110,000	7,820,000	12,428,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI	91,365,000	159,016,000	95,935,000
MX0052	HIGHWAY DIVISION THAR AT MITHI	29,288,000	20,426,000	29,801,000
SB0083	HIGHWAY DIVISION BENAZIRABAD	71,842,000	62,223,000	79,299,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD	135,796,000	235,796,000	142,588,000
SB0085	BUILDING DIVISION BENAZIRABAD	93,987,000	83,196,000	98,987,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD	88,626,000	33,233,000	93,065,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE	39,603,000	39,603,000	41,589,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR	64,152,000	38,672,000	44,835,000
SN0062	HIGHWAY DIVISION SANGHAR	114,317,000	93,908,000	122,714,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR	214,633,000	214,633,000	225,366,000
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR	91,251,000	106,488,000	95,815,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR	80,880,000	62,197,000	123,768,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD	152,529,000	152,529,000	160,157,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE	62,117,000	34,048,000	65,224,000
SY0104	BUILDING DIVISION SUKKUR	93,354,000	79,555,000	100,138,000
SY0105	HIGHWAY DIVISION SUKKUR	84,805,000	77,171,000	73,556,000
SY0106	BUILDING CIRCLE SUKKUR	28,026,000	21,432,000	29,444,000
SY0107	HIGWAYS CIRCLE SUKKUR	28,661,000	24,010,000	28,122,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR	112,155,000	141,260,000	117,764,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR	76,980,000	102,642,000	80,840,000
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI	26,345,000	8,068,000	27,667,000
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR	22,214,000	22,215,000	23,328,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI	106,807,000	55,852,000	112,149,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR	35,835,000	29,932,000	37,048,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR	24,238,000	19,011,000	24,525,000

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		Rs	Rs	Rs
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR	20,138,000	14,244,000	19,088,000
TX0065	BUILDING DIVISION THATTA	70,277,000	55,982,000	75,579,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA	31,651,000	17,155,000	33,243,000
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN	21,033,000	18,402,000	22,089,000
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN	29,036,000	28,047,000	30,498,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT	88,020,000	88,020,000	92,423,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN	19,845,000	12,252,000	19,477,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN	42,264,000	26,048,000	43,726,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN	79,628,000	71,947,000	89,599,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU	23,171,000	10,582,000	23,014,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	100,448,000	84,444,000	109,349,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU	57,485,000	43,303,000	60,454,000
DD0374	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	99,300,000	125,027,000	104,266,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI	27,560,000	21,183,000	27,459,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI	40,009,000	29,895,000	42,179,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	100,222,000	85,711,000	109,954,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	74,475,000	66,657,000	81,003,000
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD	31,983,000	24,681,000	32,816,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	61,642,000	49,728,000	67,107,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD	34,937,000	16,524,000	35,305,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	85,459,000	76,346,000	93,698,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	43,059,000	34,980,000	44,968,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO	27,479,000	17,497,000	29,352,000
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	45,823,000	42,915,000	50,087,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	81,684,000	74,982,000	88,632,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	25,695,000	13,666,000	26,981,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR	17,978,000	13,048,000	17,578,000
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR	39,916,000	30,991,000	41,903,000
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR	78,566,000	70,983,000	85,431,000
KQ0543	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI	20,469,000	13,748,000	25,801,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI	54,147,000	42,106,000	58,459,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ0545	EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI	43,059,000	36,233,000	45,710,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI	36,054,000	20,974,000	35,346,000
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	32,885,000	23,463,000	35,321,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI	39,564,000	35,999,000	42,488,000
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI	57,964,000	48,714,000	61,358,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	36,910,000	26,916,000	38,790,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	187,509,000	175,130,000	206,737,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	89,616,000	76,685,000	96,553,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA	28,672,000	22,983,000	29,876,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA	127,022,000	103,490,000	137,607,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA	45,991,000	31,340,000	46,918,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS	29,431,000	23,314,000	30,171,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	65,662,000	62,675,000	70,922,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	43,871,000	29,869,000	45,338,000
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK	8,806,000	1,232,000	7,250,000

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		Rs	Rs	Rs
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI	24,996,000	11,558,000	24,431,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI	50,535,000	42,270,000	52,873,000
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI	65,938,000	61,323,000	70,665,000
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI	20,790,000	11,071,000	20,627,000
MY0055	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI	59,947,000	53,148,000	63,406,000
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI	40,660,000	31,980,000	42,801,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEEROZ	22,707,000	10,248,000	22,669,000
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEEROZ	121,877,000	109,637,000	132,398,000
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEEROZ	55,999,000	46,041,000	60,641,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT	24,918,000	17,270,000	24,285,000
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT	20,535,000	11,800,000	19,474,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT	13,578,000	5,933,000	11,603,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT	11,694,000	5,023,000	10,036,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT	13,944,000	9,045,000	11,979,000
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT	27,885,000	21,547,000	28,247,000

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		Rs	Rs	Rs
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT	33,098,000	24,253,000	33,501,000
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT	33,189,000	24,599,000	33,603,000
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT	30,032,000	20,563,000	30,133,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT	33,990,000	23,721,000	33,916,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	28,683,000	21,317,000	29,617,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD	39,453,000	25,856,000	41,489,000
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD	76,979,000	63,785,000	82,718,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL	11,342,000	7,043,000	9,833,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL	12,975,000	6,043,000	11,007,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR	21,979,000	16,498,000	21,177,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR	55,485,000	40,577,000	58,152,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	136,813,000	123,428,000	151,874,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR	25,442,000	19,735,000	25,179,000
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	48,882,000	36,104,000	50,717,000
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	123,610,000	109,174,000	134,959,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR	23,423,000	16,270,000	21,768,000
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	84,018,000	72,272,000	90,133,000
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR	60,389,000	48,848,000	65,070,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN	22,128,000	18,428,000	21,557,000
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	58,480,000	46,549,000	61,624,000
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	33,391,000	26,164,000	33,744,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR	21,270,000	13,240,000	21,302,000
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	54,530,000	42,431,000	56,705,000
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	33,825,000	28,386,000	35,212,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA	35,735,000	24,430,000	36,927,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA	56,179,000	37,805,000	59,080,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA	118,914,000	103,103,000	131,984,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT	21,912,000	14,713,000	21,409,000
UT0049	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT	37,657,000	29,169,000	39,261,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	85,995,000	76,226,000	91,155,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT	28,878,000	16,792,000	29,395,000
TOTAL		17,351,233,000	17,856,048,000	22,981,401,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,327,690,000</u>	<u>5,991,127,000</u>	<u>7,834,424,000</u>
A011	PAY	<u>3,441,059,000</u>	<u>3,904,315,380</u>	<u>5,305,674,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>687,427,000</u>	<u>699,889,380</u>	<u>1,080,489,000</u>
A01101	Basic Pay Of Officer	666,720,000	673,527,380	1,030,438,000
A01102	Personal pay	14,868,000	14,772,000	19,567,000
A01103	Special pay	343,000	192,000	343,000
A01104	Technical pay	21,000		21,000
A01105	Qualification Pay	636,000	198,000	693,000
A01106	Pay of contract officer	4,800,000	11,200,000	29,388,000
A01150	Others	39,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,753,632,000</u>	<u>3,204,426,000</u>	<u>4,225,185,000</u>
A01151	Basic Pay Other Staff	2,734,498,000	3,183,342,000	4,201,095,000
A01152	Personal pay	19,097,000	20,932,000	23,931,000
A01153	Special pay	36,000	151,000	158,000
A01170	Others	1,000	1,000	1,000
A012	ALLOWANCES	<u>3,886,631,000</u>	<u>2,086,811,620</u>	<u>2,528,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,840,182,000</u>	<u>2,021,991,000</u>	<u>2,463,010,000</u>
A01201	Senior Post Allowance	196,000	127,000	203,000
A01202	House Rent Allowance	247,578,000	239,248,000	260,075,000
A01203	Conveyance Allowance	274,818,000	266,661,000	288,969,000
A01207	Washing Allowance	1,628,000	1,692,000	2,066,000
A01208	Dress Allowance	113,000	14,000	113,000
A0120D	Integrated Allowance	3,682,000	4,348,000	4,661,000
A0120Q	Fixed Daily Allowance	135,000	73,000	135,000
A0120R	Prison Allowance	2,000		2,000
A01216	Qualification Allowance	210,000	106,000	226,000
A01217	Medical Allowance	170,574,000	164,236,000	177,292,000
A0121Q	Audit and Accounts Allowance	2,511,000	1,085,000	2,682,000
A0121T	Adhoc Relief Allowance 2013	46,485,000	1,165,000	
A0121Z	Adhoc Relief Allowance - 2014		271,000	
A01224	Entertainment Allowance	326,000	345,000	436,000
A01226	Computer Allowance	544,000	387,000	574,000
A01227	Project Allowance	14,606,000	12,702,000	14,606,000
A01228	Orderly Allowance	3,347,000	2,451,000	3,665,000
A0122C	Adhoc Relief Allowance - 2015	38,724,000	1,320,000	
A0122M	Adhoc Relief Allowance 2016	194,227,000	2,962,000	

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaleed Employees	1,554,000	1,500,000	1,966,000
A0122Y	Ad-hoc Relief Allowance 2017	505,846,000	5,887,000	
A01233	Unattractive Area Allowance	5,872,000	4,771,000	5,972,000
A01235	Secretariat Allowance	23,351,000	20,696,000	21,731,000
A01237	Design Allowance	159,000	85,000	163,000
A01238	Charge Allowance	221,000	66,000	221,000
A0123E	Executive Allowance	15,000,000	13,523,000	14,200,000
A0123G	Ad-hoc Relief Allowance-2018	312,630,000	4,178,000	
A0123P	Ad-hoc Relief A 2019	627,196,000	4,630,000	
A0123X	Adhoc Relief Allowance-2020	440,331,000	3,111,000	
A01241	Utility allowance for electricity	10,433,000	12,598,000	12,706,000
A0124F	Adhoc Relief Allowance-2021	557,678,000	4,088,000	
A0124R	Ad-Hoc Relief Allowance-2022		383,182,000	403,315,000
A0124S	Differential Allowance		861,523,000	905,242,000
A01260	Ration Allowance	86,000	2,000	86,000
A01270	Others	340,119,000	2,958,000	341,703,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>46,449,000</u>	<u>64,820,620</u>	<u>65,740,000</u>
A01271	Overtime Allowance	396,000	409,000	409,000
A01273	Honoraria	7,308,000	19,593,000	19,593,000
A01274	Medical Charges	37,252,000	43,258,620	44,225,000
A01282	Session Allowance	1,356,000	1,356,000	1,356,000
A01299	Others	137,000	204,000	157,000
A03	TOTAL OPERATING EXPENSES	<u>427,672,000</u>	<u>284,722,000</u>	<u>1,485,068,000</u>
A032	COMMUNICATIONS	<u>18,531,000</u>	<u>18,631,000</u>	<u>20,286,000</u>
A03201	Postage and Telegraph	2,431,000	2,431,000	2,671,000
A03202	Telephone and Trunk call	15,673,000	15,673,000	16,865,000
A03204	Electronic Communication	312,000	412,000	628,000
A03205	Courier and Pilot Service	115,000	115,000	122,000
A033	UTILITIES	<u>189,694,000</u>	<u>72,213,000</u>	<u>1,235,810,000</u>
A03301	Gas	31,863,000	31,963,000	35,160,000
A03302	Water	8,082,000	8,107,000	33,559,000
A03303	Electricity	146,932,000	29,326,000	163,198,000
A03305	POL for Generator	2,817,000	2,817,000	3,893,000
A03370	Others			1,000,000,000
A034	OCCUPANCY COSTS	<u>20,505,000</u>	<u>20,505,000</u>	<u>49,007,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03402	Rent for Office Building	18,322,000	18,322,000	24,156,000
A03407	Rates and Taxes	2,183,000	2,183,000	2,302,000
A03412	Swelage Charges/Waste Charges			22,549,000
A036	MOTOR VEHICLES	<u>5,000,000</u>	<u>5,000,000</u>	<u>106,000</u>
A03603	Registration	5,000,000	5,000,000	106,000
A038	TRAVEL & TRANSPORTATION	<u>81,169,000</u>	<u>87,081,000</u>	<u>101,780,000</u>
A03805	Travelling Allowance	18,512,000	18,512,000	18,929,000
A03806	Transportation of Goods	54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	62,603,000	68,515,000	82,797,000
A039	GENERAL	<u>112,773,000</u>	<u>81,292,000</u>	<u>78,079,000</u>
A03901	Stationery	9,741,000	11,988,000	10,337,000
A03902	Printing and Publication	4,321,000	5,821,000	4,351,000
A03905	Newspapers Periodicals and Books	2,496,000	2,496,000	2,670,000
A03906	Uniforms and Protective Clothing	4,411,000	4,411,000	4,667,000
A03919	Payments to other for Service Rendered	29,337,000	35,319,000	37,624,000
A03955	Computer Stationery	539,000	539,000	596,000
A03970	Others	61,928,000	20,718,000	17,834,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>58,923,000</u>	<u>58,923,000</u>	<u>64,160,000</u>
A052	GRANTS-DOMESTIC	<u>58,923,000</u>	<u>58,923,000</u>	<u>64,160,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	52,361,000	52,361,000	57,598,000
A05270	To Others	6,562,000	6,562,000	6,562,000
A09	TOTAL PHYSICAL ASSETS	<u>365,440,000</u>	<u>386,685,000</u>	<u>3,517,700,000</u>
A091	PURCHASE OF BUILDING			<u>3,500,000,000</u>
A09101	Land and buildings			3,500,000,000
A092	COMPUTER EQUIPMENT	<u>3,420,000</u>	<u>5,075,000</u>	<u>4,576,000</u>
A09201	Hardware	3,420,000	5,075,000	4,576,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A095	PURCHASE OF TRANSPORT	<u>19,641,000</u>	<u>33,506,000</u>	<u>6,696,000</u>
A09501	Transport	19,641,000	33,506,000	6,696,000
A096	PURCHASE OF PLANT & MACHINERY	<u>341,079,000</u>	<u>344,044,000</u>	<u>2,778,000</u>
A09601	Plant and Machinery	341,079,000	344,044,000	2,778,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,300,000</u>	<u>4,060,000</u>	<u>3,650,000</u>
A09701	Furniture and fixtures	1,300,000	4,060,000	3,650,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,171,508,000</u>	<u>11,134,591,000</u>	<u>10,080,049,000</u>
A130	TRANSPORT	<u>13,360,000</u>	<u>15,760,000</u>	<u>14,084,000</u>
A13001	Transport	13,360,000	15,760,000	14,084,000
A131	MACHINERY AND EQUIPMENT	<u>71,402,000</u>	<u>71,402,000</u>	<u>79,578,000</u>
A13101	Machinery and Equipment	61,598,000	61,598,000	64,774,000
A13199	Others	9,804,000	9,804,000	14,804,000
A132	FURNITURE AND FIXTURE	<u>5,523,000</u>	<u>6,023,000</u>	<u>5,865,000</u>
A13201	Furniture and Fixture	5,523,000	6,023,000	5,865,000
A133	BUILDINGS AND STRUCTURE	<u>4,319,067,000</u>	<u>4,208,223,000</u>	<u>4,980,220,000</u>
A13301	Office Buildings	2,429,555,000	2,478,571,000	2,734,356,000
A13302	Residential Buildings	1,889,512,000	1,729,652,000	2,245,864,000
A136	ROADS, HIGHWAYS AND BRIDGES	<u>4,761,665,000</u>	<u>6,765,453,000</u>	<u>4,999,789,000</u>
A13602	Highways	4,605,716,000	6,624,206,000	4,836,023,000
A13604	Other bridges	155,949,000	141,247,000	163,766,000
A137	COMPUTER EQUIPMENT	<u>491,000</u>	<u>491,000</u>	<u>513,000</u>
A13701	Hardware	354,000	354,000	374,000
A13702	Software	114,000	114,000	114,000
A13703	I.T. Equipment	23,000	23,000	25,000
A139	TELECOMMUNICATION WORKS		<u>67,239,000</u>	

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13904	R & M of Lines and Wires (Telephone)		13,174,000	
A13920	Others-Repairs		54,065,000	
NET TOTAL		17,351,233,000	17,856,048,000	22,981,401,000

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2882			2882	945,525,000
02	2928			2928	972,618,000
03	177			177	59,162,000
04	896			896	314,282,000
05	1404			1404	521,558,000
06	218			218	83,460,000
07	81			81	31,460,000
08	80			80	32,505,000
09	238			238	118,979,000
10	125			125	67,230,000
11	1591			1591	732,162,000
12	27			27	14,703,000
13	103			103	54,943,000
14	450	3		453	239,742,000
15	13			13	11,923,000
16	343			343	209,355,000
17	471			471	514,296,500
18	127			127	164,590,000
19	56	4		60	108,361,500
20	14			14	34,678,000
(Special)	13			13	29,388,000
TOTAL	12237	7		12244	5,260,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,738,000</u>	<u>3,134,000</u>	<u>6,713,000</u>
A011	TOTAL PAY	5	5	<u>1,860,000</u>	<u>2,248,000</u>	<u>2,797,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,469,000</u>	<u>2,117,000</u>	<u>2,193,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,351,000</u>	<u>2,077,000</u>	<u>2,075,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	993,000		1,525,000
A119	ASSISTANT (BPS-16)	1	1	358,000		550,000
A01102	Personal pay			118,000	40,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>391,000</u>	<u>131,000</u>	<u>604,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>391,000</u>	<u>131,000</u>	<u>604,000</u>
J053	JUNIOR CLERK (BPS-11)	1	1	147,000		227,000
A017	ACCOUNT CLERK (BPS-09)	1	1	137,000		211,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	107,000		166,000
A012	TOTAL ALLOWANCES			<u>6,878,000</u>	<u>886,000</u>	<u>3,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,878,000</u>	<u>886,000</u>	<u>3,916,000</u>
A01202	House Rent Allowance			111,000	111,000	117,000
A01203	Conveyance Allowance			63,000	63,000	67,000
A01217	Medical Allowance			55,000	55,000	58,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			20,000		
A0122M	Adhoc Relief Allowance 2016			97,000		
A0122Y	Ad-hoc Relief Allowance 2017			216,000		
A0123G	Ad-hoc Relief Allowance-2018			144,000		
A0123P	Ad-hoc Relief A 2019			1,540,000		
A0123X	Adhoc Relief Allowance-2020			1,355,000		
A0124F	Adhoc Relief Allowance-2021			287,000		
A0124R	Ad-Hoc Relief Allowance-2022				209,000	220,000
A0124S	Differential Allowance				441,000	464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL				8,738,000	3,134,000	6,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,254,000</u>	<u>6,673,000</u>	<u>11,394,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>3,787,000</u>	<u>4,258,000</u>	<u>5,833,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>	<u>501,000</u>	<u>866,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>564,000</u>	<u>501,000</u>	<u>866,000</u>
L031	LAND CONTROL & ACQUISITION OFFICER (BPS-16)		1	1	564,000		866,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,223,000</u>	<u>3,757,000</u>	<u>4,967,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,215,000</u>	<u>3,736,000</u>	<u>4,946,000</u>
H043	HEAD MUNSHI (BPS-11)		1	1	207,000		319,000
J053	JUNIOR CLERK (BPS-11)		3	3	622,000		956,000
S245	SUPERVISING TAPEDAR (BPS-08)		1	1	189,000		292,000
S260	SURVEYOR / SUPERVISOR (BPS-06)		2	2	352,000		541,000
T004	TAPEDAR (BPS-05)		1	1	170,000		263,000
D161	DRIVER (BPS-04)		1	1	164,000		252,000
C089	CHOWKIDAR (BPS-01)		1	1	152,000		235,000
K001	KHALASI (BPS-01)		4	4	604,000		928,000
K011	KOTAR (BPS-01)		3	3	454,000		697,000
N003	NAIB QASID (BPS-01)		2	2	301,000		463,000
A01152	Personal pay				8,000	21,000	21,000
A012	TOTAL ALLOWANCES				<u>9,467,000</u>	<u>2,415,000</u>	<u>5,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,442,000</u>	<u>2,390,000</u>	<u>5,536,000</u>
A01202	House Rent Allowance				429,000	392,000	429,000
A01203	Conveyance Allowance				440,000	395,000	440,000
A0120D	Integrated Allowance				12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A01217	Medical Allowance			210,000	210,000	221,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			43,000		
A0122M	Adhoc Relief Allowance 2016			224,000		
A0122Y	Ad-hoc Relief Allowance 2017			557,000		
A0123G	Ad-hoc Relief Allowance-2018			350,000		
A0123P	Ad-hoc Relief A 2019			1,850,000		
A0123X	Adhoc Relief Allowance-2020			1,641,000		
A0124F	Adhoc Relief Allowance-2021			659,000		
A0124R	Ad-Hoc Relief Allowance-2022				427,000	449,000
A0124S	Differential Allowance				954,000	1,002,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>683,000</u>	<u>279,000</u>	<u>748,000</u>
A032	TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
A03201	Postage and Telegraph			112,000	112,000	118,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>404,000</u>		<u>445,000</u>
A03303	Electricity			404,000		445,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>85,000</u>	<u>85,000</u>	<u>98,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,000	41,000	54,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000	16,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	<u>58,000</u>
A130	TOTAL TRANSPORT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13001	Transport			31,000	31,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13101	Machinery and Equipment			13,000	13,000	14,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD				13,991,000	7,006,000	12,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL)					
	SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,277,000</u>	<u>9,944,000</u>	<u>15,535,000</u>
A011	TOTAL PAY	9	9	<u>6,054,000</u>	<u>6,726,000</u>	<u>9,188,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,088,000</u>	<u>3,051,000</u>	<u>4,609,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,837,000</u>	<u>2,978,000</u>	<u>4,358,000</u>
S243	SUPERINTENDING ENGINEER /(BPS-19) DIRECTOR (E&M)	1	1	1,314,000		2,018,000
P051	PLANNING OFFICER (BPS-17)	1	1	677,000		1,040,000
A129	ASSISTANT / HEAD CLERK (BPS-16)	2	2	846,000		1,300,000
A01102	Personal pay			251,000	73,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>2,966,000</u>	<u>3,675,000</u>	<u>4,579,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>2,931,000</u>	<u>3,600,000</u>	<u>4,504,000</u>
S181	STENOGRAPHER (BPS-14)	1	1	796,000		1,223,000
J053	JUNIOR CLERK (BPS-11)	1	1	658,000		1,011,000
D161	DRIVER (BPS-04)	1	1	519,000		798,000
N003	NAIB QASID (BPS-01)	1	1	479,000		736,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)	1	1	479,000		736,000
A01152	Personal pay			35,000	75,000	75,000
A012	TOTAL ALLOWANCES			<u>10,223,000</u>	<u>3,218,000</u>	<u>6,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,184,000</u>	<u>3,179,000</u>	<u>6,308,000</u>
A01202	House Rent Allowance			387,000	475,000	499,000
A01203	Conveyance Allowance			303,000	361,000	380,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			6,000	2,000	6,000
A01217	Medical Allowance			147,000	189,000	199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A0121T	Adhoc Relief Allowance 2013			56,000	1,000	
A01224	Entertainment Allowance			3,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			52,000	1,000	
A0122M	Adhoc Relief Allowance 2016			264,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			855,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			549,000		
A0123P	Ad-hoc Relief A 2019			2,097,000	3,000	
A0123X	Adhoc Relief Allowance-2020			1,713,000	2,000	
A0124F	Adhoc Relief Allowance-2021			764,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				671,000	705,000
A0124S	Differential Allowance				1,451,000	1,524,000
A01270	Others			<u>2,983,000</u>	<u>2,000</u>	<u>2,983,000</u>
1	Other			2,983,000	2,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges			39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>531,000</u>	<u>411,000</u>	<u>590,000</u>
A032	TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A033	TOTAL UTILITIES			<u>120,000</u>		<u>132,000</u>
A03303	Electricity			120,000		132,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>194,000</u>	<u>194,000</u>	<u>227,000</u>
A03805	Travelling Allowance			86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			108,000	108,000	141,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>138,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL)					
	SINDH HYDERABAD					
A03901	Stationery			45,000	45,000	48,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			24,000	24,000	26,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
1	Others			41,000	41,000	44,000
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>125,000</u>	<u>125,000</u>	
A09601	Plant and Machinery			<u>125,000</u>	<u>125,000</u>	
12T	One Air Conditioner 2 ton			125,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
01	FURNITURE AND FIXTURE			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13001	Transport			15,000	15,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13101	Machinery and Equipment			31,000	31,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD				17,098,000	10,645,000	16,194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,794,000</u>	<u>28,414,000</u>	<u>36,676,000</u>
A011	TOTAL PAY	15	18	<u>11,864,000</u>	<u>19,561,000</u>	<u>21,053,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	18	<u>11,864,000</u>	<u>19,561,000</u>	<u>21,053,000</u>
A01101	Total Basic Pay Of Officer	15	18	<u>10,586,000</u>	<u>17,921,000</u>	<u>19,413,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	1,776,000		2,726,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	4	1,528,000		5,513,000
E060	EXECUTIVE ENGINEER (BPS-18)	13	13	7,282,000		11,174,000
A01102	Personal pay			1,278,000	1,640,000	1,640,000
A012	TOTAL ALLOWANCES			<u>18,930,000</u>	<u>8,853,000</u>	<u>15,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,930,000</u>	<u>8,853,000</u>	<u>15,623,000</u>
A01201	Senior Post Allowance			16,000		16,000
A01202	House Rent Allowance			1,441,000	1,161,000	1,918,000
A01203	Conveyance Allowance			585,000	785,000	2,625,000
A01217	Medical Allowance			688,000	563,000	820,000
A01224	Entertainment Allowance			14,000	7,000	14,000
A01228	Orderly Allowance			313,000		313,000
A0122C	Adhoc Relief Allowance - 2015			219,000	3,000	
A0122M	Adhoc Relief Allowance 2016			1,125,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,490,000	58,000	
A0123G	Ad-hoc Relief Allowance-2018			1,661,000	39,000	
A0123P	Ad-hoc Relief A 2019			2,495,000	58,000	
A0123X	Adhoc Relief Allowance-2020			1,675,000	11,000	
A0124F	Adhoc Relief Allowance-2021			3,225,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,976,000	2,549,000
A0124S	Differential Allowance				4,176,000	4,385,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A09	TOTAL PHYSICAL ASSETS			<u>1,272,000</u>	<u>1,272,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD					
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		
117	One Computer with all Accessories			140,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>882,000</u>	<u>882,000</u>	
A09601	Plant and Machinery			<u>882,000</u>	<u>882,000</u>	
075	One Water Dispenser			36,000		
1AA	ONE AIR CONDITIONER 1.5 TON			96,000		
1PM	ONE PHOTOCOPIER MACHINE			750,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
01	FURNITURE AND FIXTURE			200,000	200,000	
CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD				32,066,000	29,686,000	36,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>171,084,000</u>	<u>165,694,380</u>	<u>193,841,000</u>
A011	TOTAL PAY		<u>119</u>	<u>120</u>	<u>53,493,000</u>	<u>62,874,380</u>	<u>82,998,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>55</u>	<u>56</u>	<u>33,828,000</u>	<u>43,294,380</u>	<u>52,834,000</u>
A01101	Total Basic Pay Of Officer		<u>55</u>	<u>56</u>	<u>32,550,000</u>	<u>41,506,380</u>	<u>51,021,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,490,000		2,287,000
SC58	SR.CHIEF (DEV)/PROJECT DIRECTOR(RAMS)	(BPS-20)	1	1	1,490,000		2,287,000
A057	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,298,000		1,993,000
C391	CHEIF (DEV)	(BPS-19)	1	1	1,298,000		1,993,000
CRO	CHIEF RESEARCH OFFICER (BPS-19)	(BPS-19)		1			1,056,000
D503	DIRECTOR (ESTATE & MANGEMENT)	(BPS-19)	1		1,262,000		
A987	ASSISTANT CHIEF (DEV)	(BPS-18)	3	3	1,262,000		1,937,000
D049	DEPUTY DIRECTOR (PMEC)	(BPS-18)	1	1	883,000		1,356,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	1,308,000		2,008,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	1,308,000		2,008,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	656,000		1,007,000
P052	PLANNING OFFICER (PMEC)	(BPS-17)	2	2	1,336,000		2,051,000
P103	PRIVATE SECRETARY	(BPS-17)	3	4	1,572,000		4,350,000
R046	RESEARCH OFFICERS (PMEC)	(BPS-17)	2	2	1,336,000		2,051,000
S033	SECTION OFFICER	(BPS-17)	9	9	5,573,000		8,552,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,450,000		3,760,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,633,000		2,507,000
A119	ASSISTANT	(BPS-16)	6	6	2,392,000		3,671,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,635,000		2,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI						
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	502,000		772,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	596,000		915,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	6	6	1,270,000		1,950,000
A01102	Personal pay				1,124,000	1,654,000	1,654,000
A01103	Special pay				151,000	126,000	151,000
A01105	Qualification Pay				3,000	8,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>19,665,000</u>	<u>19,580,000</u>	<u>30,164,000</u>
A01151	Total Basic Pay Other Staff		64	64	<u>19,605,000</u>	<u>19,515,000</u>	<u>30,099,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	2,729,000		4,189,000
S181	STENOGRAPHER	(BPS-14)	5	5	2,095,000		3,216,000
J053	JUNIOR CLERK	(BPS-11)	12	12	4,032,000		6,187,000
S222	SUB ENGINEER	(BPS-11)	1	1	451,000		693,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	756,000		1,161,000
D111	DESPATCH RIDER	(BPS-05)	1	1	391,000		602,000
T050	TRACER	(BPS-05)	1	1	391,000		602,000
D111	DESPATCH RIDER	(BPS-04)	1	1	382,000		588,000
D161	DRIVER	(BPS-04)	5	5	1,111,000		1,705,000
D003	DAFTARI	(BPS-02)	3	3	850,000		1,306,000
C089	CHOWKIDAR	(BPS-01)	1	1	361,000		555,000
F012	FERO PRINTER	(BPS-01)	1	1	362,000		556,000
G038	GESTETNOR OPERATOR	(BPS-01)	1	1	362,000		556,000
N003	NAIB QASID	(BPS-01)	21	21	4,970,000		7,627,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		556,000
A01152	Personal pay				42,000	45,000	45,000
A01153	Special pay				18,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A012	TOTAL ALLOWANCES			<u>117,591,000</u>	<u>102,820,000</u>	<u>110,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>101,111,000</u>	<u>77,229,000</u>	<u>84,351,000</u>
A01201	Senior Post Allowance			30,000	23,000	30,000
A01202	House Rent Allowance			4,975,000	4,886,000	5,134,000
A01203	Conveyance Allowance			3,516,000	3,335,000	4,116,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			186,000	182,000	186,000
A01216	Qualification Allowance			30,000	33,000	33,000
A01217	Medical Allowance			2,104,000	1,892,000	2,148,000
A0121T	Adhoc Relief Allowance 2013			232,000		
A01224	Entertainment Allowance			30,000	26,000	30,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			581,000	454,000	581,000
A0122C	Adhoc Relief Allowance - 2015			589,000	1,000	
A0122M	Adhoc Relief Allowance 2016			3,104,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,056,000	38,000	
A01235	Secretariat Allowance			23,351,000	20,696,000	21,731,000
A0123E	Executive Allowance			15,000,000	13,523,000	14,200,000
A0123G	Ad-hoc Relief Allowance-2018			4,703,000	22,000	
A0123P	Ad-hoc Relief A 2019			8,531,000	27,000	
A0123X	Adhoc Relief Allowance-2020			4,511,000	9,000	
A01241	Utility allowance for electricity			10,325,000	12,598,000	12,598,000
A0124F	Adhoc Relief Allowance-2021			9,252,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,163,000	6,630,000
A0124S	Differential Allowance				13,265,000	13,929,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,480,000</u>	<u>25,591,000</u>	<u>26,492,000</u>
A01271	Overtime Allowance			25,000	25,000	25,000
A01273	Honoraria			3,666,000	13,666,000	13,666,000
A01274	Medical Charges			12,676,000	11,710,000	12,676,000
A01299	Others			<u>113,000</u>	<u>190,000</u>	<u>125,000</u>
1	Others					125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>63,430,000</u>	<u>26,593,000</u>	<u>15,449,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,434,000</u>	<u>1,434,000</u>	<u>1,506,000</u>
A03201	Postage and Telegraph			260,000	260,000	273,000
A03202	Telephone and Trunk call			1,174,000	1,174,000	1,233,000
A033	TOTAL UTILITIES			<u>2,684,000</u>	<u>1,350,000</u>	<u>2,954,000</u>
A03301	Gas			335,000	335,000	369,000
A03302	Water			1,015,000	1,015,000	1,117,000
A03303	Electricity			1,334,000		1,468,000
A036	TOTAL MOTOR VEHICLES			<u>5,000,000</u>	<u>5,000,000</u>	<u>106,000</u>
A03603	Registration			5,000,000	5,000,000	106,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,004,000</u>	<u>10,004,000</u>	<u>7,446,000</u>
A03805	Travelling Allowance			1,200,000	1,200,000	1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,804,000	8,804,000	6,246,000
A039	TOTAL GENERAL			<u>48,308,000</u>	<u>8,805,000</u>	<u>3,437,000</u>
A03901	Stationery			1,285,000	3,532,000	1,350,000
A03902	Printing and Publication			743,000	2,243,000	743,000
A03905	Newspapers Periodicals and Books			178,000	178,000	187,000
A03906	Uniforms and Protective Clothing			380,000	380,000	399,000
A03970	Others			<u>45,722,000</u>	<u>2,472,000</u>	<u>758,000</u>
1	Others			722,000	2,472,000	758,000
N14	LSP for PPP Node (Works & Services)			45,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>52,337,000</u>	<u>1,337,000</u>	<u>57,571,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A052	TOTAL GRANTS-DOMESTIC			<u>52,337,000</u>	<u>1,337,000</u>	<u>57,571,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			52,337,000	1,337,000	57,571,000
A09	TOTAL PHYSICAL ASSETS			<u>345,321,000</u>	<u>9,041,000</u>	<u>6,220,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>570,000</u>	<u>570,000</u>	<u>858,000</u>
A09201	Hardware			<u>570,000</u>	<u>570,000</u>	<u>858,000</u>
03C	Three Computers with all Accessories					672,000
3I7	Three Computer with all Accessories			420,000		
3LP	Three Laser Printer			150,000		
LP3	Three Laser Printers					186,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>6,861,000</u>	<u>6,861,000</u>	<u>3,146,000</u>
A09501	Transport			<u>6,861,000</u>	<u>6,861,000</u>	<u>3,146,000</u>
002	One Motorcycle 70cc			95,000		122,000
01	One 1300 CC Car			2,556,000		
2C1	Two 1000 CC Car			4,210,000		
42	One Car (1000 CC)					3,024,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>337,390,000</u>	<u>1,110,000</u>	<u>1,466,000</u>
A09601	Plant and Machinery			<u>337,390,000</u>	<u>1,110,000</u>	<u>1,466,000</u>
111	Two Water Dispensers			72,000		64,000
1PM	ONE PHOTOCOPIER MACHINE			750,000		
384	Three Split A/C 1.5 ton			288,000		
A07	Two Air Conditions 1.5 Ton					202,000
LSY	LSP for Secretariat Buildings Lifts			336,280,000		
P22	One Photostate Machine					1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>750,000</u>
A09701	Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>750,000</u>
01	FURNITURE AND FIXTURE			500,000	500,000	750,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,273,000</u>	<u>4,273,000</u>	<u>3,438,000</u>
A130	TOTAL TRANSPORT			<u>1,553,000</u>	<u>2,053,000</u>	<u>1,631,000</u>
A13001	Transport			1,553,000	2,053,000	1,631,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>570,000</u>	<u>570,000</u>	<u>599,000</u>
A13101	Machinery and Equipment			570,000	570,000	599,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,150,000</u>	<u>1,650,000</u>	<u>1,208,000</u>
A13201	Furniture and Fixture			1,150,000	1,650,000	1,208,000
SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				635,445,000	206,938,380	276,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,142,000</u>	<u>37,521,000</u>	<u>54,832,000</u>
A011	TOTAL PAY		55	55	<u>24,735,000</u>	<u>24,675,000</u>	<u>38,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>12,390,000</u>	<u>12,198,000</u>	<u>19,116,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>12,327,000</u>	<u>12,004,000</u>	<u>18,922,000</u>
C062	CHIEF ENGINEER / DG (DESIGN)	(BPS-20)	1	1	1,286,000		1,975,000
S244	SUPERT: ENGINEER / DIRECTORS (DESIGN)	(BPS-19)	2	2	2,210,000		3,392,000
E061	EXECUTIVE4ENGINEER / DY DIRECTORS	(BPS-18)	3	3	2,142,000		3,288,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	7	7	3,986,000		6,117,000
S236	SUPERINTENDENT	(BPS-17)	1	1	570,000		876,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	6	6	2,133,000		3,274,000
A01102	Personal pay				63,000	194,000	194,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>12,345,000</u>	<u>12,477,000</u>	<u>18,912,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>12,271,000</u>	<u>12,452,000</u>	<u>18,838,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	805,000		1,237,000
S181	STENOGRAPHER	(BPS-14)	2	2	972,000		1,492,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,216,000		4,936,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,559,000		2,393,000
T050	TRACER	(BPS-05)	3	3	986,000		1,514,000
D161	DRIVER	(BPS-04)	2	2	634,000		974,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	586,000		900,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	293,000		450,000
N003	NAIB QASID	(BPS-01)	10	10	2,927,000		4,492,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A01152	Personal pay			74,000	25,000	74,000
A012	TOTAL ALLOWANCES			<u>27,407,000</u>	<u>12,846,000</u>	<u>16,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,690,000</u>	<u>12,129,000</u>	<u>16,087,000</u>
A01201	Senior Post Allowance			8,000	2,000	8,000
A01202	House Rent Allowance			2,207,000	1,887,000	2,207,000
A01203	Conveyance Allowance			1,665,000	1,526,000	1,665,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			45,000	39,000	45,000
A01217	Medical Allowance			864,000	757,000	864,000
A0121T	Adhoc Relief Allowance 2013			127,000		
A01224	Entertainment Allowance			17,000	12,000	17,000
A01228	Orderly Allowance			142,000	29,000	142,000
A0122C	Adhoc Relief Allowance - 2015			267,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,377,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,647,000	20,000	
A01237	Design Allowance			50,000	42,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			2,058,000	13,000	
A0123P	Ad-hoc Relief A 2019			4,338,000	20,000	
A0123X	Adhoc Relief Allowance-2020			2,895,000	7,000	
A0124F	Adhoc Relief Allowance-2021			3,996,000	45,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,443,000	2,566,000
A0124S	Differential Allowance				5,272,000	5,536,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>717,000</u>	<u>717,000</u>	<u>717,000</u>
A01274	Medical Charges			717,000	717,000	717,000
A03	TOTAL OPERATING EXPENSES			<u>7,096,000</u>	<u>7,096,000</u>	<u>7,868,000</u>
A032	TOTAL COMMUNICATIONS			<u>227,000</u>	<u>227,000</u>	<u>240,000</u>
A03201	Postage and Telegraph			22,000	22,000	24,000
A03202	Telephone and Trunk call			205,000	205,000	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A033	TOTAL UTILITIES			<u>1,173,000</u>	<u>1,173,000</u>	<u>1,291,000</u>
A03303	Electricity			1,173,000	1,173,000	1,291,000
A034	TOTAL OCCUPANCY COSTS			<u>4,999,000</u>	<u>4,999,000</u>	<u>5,497,000</u>
A03402	Rent for Office Building			4,959,000	4,959,000	5,455,000
A03407	Rates and Taxes			40,000	40,000	42,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>	<u>512,000</u>	<u>644,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	572,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>185,000</u>	<u>196,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			21,000	21,000	23,000
A03906	Uniforms and Protective Clothing			41,000	41,000	44,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>48,000</u>
1	Others			45,000	45,000	48,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A09	TOTAL PHYSICAL ASSETS			<u>522,000</u>	<u>522,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		
117	One Computer with all Accessories			140,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>132,000</u>	<u>132,000</u>	
A09601	Plant and Machinery			<u>132,000</u>	<u>132,000</u>	
075	One Water Dispenser			36,000		
1AA	ONE AIR CONDITIONER 1.5 TON			96,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
01	FURNITURE AND FIXTURE			200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	<u>86,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport			23,000	23,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	19,000	20,000
A137	TOTAL COMPUTER EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13701	Hardware			13,000	13,000	14,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI				59,840,000	47,119,000	62,786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,551,000</u>	<u>30,322,000</u>
A011	TOTAL PAY	20			<u>11,242,000</u>	<u>27,052,000</u>
A011-1	TOTAL PAY OF OFFICERS	10			<u>10,500,000</u>	<u>25,197,000</u>
A01101	Total Basic Pay Of Officer	1			<u>900,000</u>	<u>1,197,000</u>
D077	DIRECTOR (BPS-19)	1			548,000	1,197,000
A01106	Total Pay of contract officer	9			<u>9,600,000</u>	<u>24,000,000</u>
ADT	ASSISTANT DIRECTOR TECHNICAL (Special)	3				6,000,000
ASDF	ASSISTANT DIRECTOR FINANCE (Special)	1				2,000,000
ASDG	ASSISTANT DIRECTOR LEGAL (Special)	1				2,000,000
DD03	DIRECTOR (PROCUREMENT) (Special)	1				3,500,000
DF19	DIRECTOR (FINANCE) (Special)	1				3,500,000
DP03	DIRECTOR TECHNICAL (Special)	1				3,500,000
LSPP	Legal Specialist (Special)	1				3,500,000
A011-2	TOTAL PAY OF OTHER STAFF	10			<u>742,000</u>	<u>1,855,000</u>
A01151	Total Basic Pay Other Staff	10			<u>742,000</u>	<u>1,855,000</u>
A119	ASSISTANT (BPS-16)	1				281,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	2				562,000
J053	JUNIOR CLERK (BPS-11)	1				187,000
D111	DESPATCH RIDER (BPS-04)	1				147,000
N003	NAIB QASID (BPS-01)	4				542,000
S008	SANITARY WORKER (BPS-01)	1				136,000
A012	TOTAL ALLOWANCES				<u>1,309,000</u>	<u>3,270,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,309,000</u>	<u>3,270,000</u>
A01202	House Rent Allowance				173,000	432,000
A01203	Conveyance Allowance				150,000	374,000
A01207	Washing Allowance				7,000	17,000
A0120D	Integrated Allowance				26,000	65,000
A01217	Medical Allowance				89,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022				164,000	410,000
A0124S	Differential Allowance				400,000	1,000,000
A01270	Others				<u>300,000</u>	<u>750,000</u>
1	Other				300,000	
A03	TOTAL OPERATING EXPENSES				<u>1,583,000</u>	<u>1,008,330,000</u>
A032	TOTAL COMMUNICATIONS					<u>680,000</u>
A03201	Postage and Telegraph					80,000
A03202	Telephone and Trunk call					300,000
A03204	Electronic Communication					300,000
A033	TOTAL UTILITIES				<u>1,583,000</u>	<u>1,001,833,000</u>
A03301	Gas				100,000	100,000
A03302	Water				25,000	25,000
A03303	Electricity				1,458,000	1,458,000
A03305	POL for Generator					250,000
A03370	Others					<u>1,000,000,000</u>
8	Land Acquisition for PPP Projects					1,000,000,000
A034	TOTAL OCCUPANCY COSTS					<u>4,000,000</u>
A03402	Rent for Office Building					4,000,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,767,000</u>
A03805	Travelling Allowance					417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,350,000
A039	TOTAL GENERAL					<u>50,000</u>
A03901	Stationery					50,000
A09	TOTAL PHYSICAL ASSETS				<u>21,245,000</u>	<u>3,500,000,000</u>
A091	TOTAL PURCHASE OF BUILDING					<u>3,500,000,000</u>
A09101	Land and buildings					<u>3,500,000,000</u>
1	Utilities Relocation for PPP Projects					3,500,000,000
A092	TOTAL COMPUTER EQUIPMENT				<u>1,655,000</u>	
A09201	Hardware				1,655,000	
A095	TOTAL PURCHASE OF TRANSPORT				<u>13,865,000</u>	
A09501	Transport				13,865,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,965,000</u>	
A09601	Plant and Machinery				2,965,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>2,760,000</u>	
A09701	Furniture and fixtures				<u>2,760,000</u>	
01	FURNITURE AND FIXTURE				2,760,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					
PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					35,379,000	4,538,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,599,000</u>	<u>13,705,000</u>	<u>18,472,000</u>
A011	TOTAL PAY		19	19	<u>6,601,000</u>	<u>8,930,000</u>	<u>10,103,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,738,000</u>	<u>6,720,000</u>	<u>8,774,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,614,000</u>	<u>6,567,000</u>	<u>8,621,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,274,000		1,956,000
D077	DIRECTOR	(BPS-19)	2	2	1,194,000		1,833,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,138,000		1,747,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,018,000		1,563,000
A119	ASSISTANT	(BPS-16)	1	1	800,000		1,229,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	190,000		293,000
A01102	Personal pay				124,000	153,000	153,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>863,000</u>	<u>2,210,000</u>	<u>1,329,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>863,000</u>	<u>2,210,000</u>	<u>1,329,000</u>
S222	SUB ENGINEER	(BPS-14)	2	2	215,000		331,000
D111	DESPATCH RIDER	(BPS-04)	1	1	171,000		264,000
D161	DRIVER	(BPS-04)	3	3	212,000		327,000
N003	NAIB QASID	(BPS-02)	4	4	265,000		407,000
A012	TOTAL ALLOWANCES				<u>12,998,000</u>	<u>4,775,000</u>	<u>8,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,998,000</u>	<u>4,153,000</u>	<u>7,747,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				722,000	661,000	722,000
A01203	Conveyance Allowance				433,000	453,000	476,000
A0120D	Integrated Allowance					12,000	12,000
A01217	Medical Allowance				250,000	230,000	250,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A01224	Entertainment Allowance				8,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
A01226	Computer Allowance			19,000		19,000
A01228	Orderly Allowance			274,000		274,000
A0122C	Adhoc Relief Allowance - 2015			77,000		
A0122M	Adhoc Relief Allowance 2016			402,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,440,000		
A01237	Design Allowance			57,000		57,000
A0123G	Ad-hoc Relief Allowance-2018			986,000		
A0123P	Ad-hoc Relief A 2019			2,229,000		
A0123X	Adhoc Relief Allowance-2020			1,816,000		
A0124F	Adhoc Relief Allowance-2021			1,256,000		
A0124R	Ad-Hoc Relief Allowance-2022				894,000	939,000
A0124S	Differential Allowance				1,896,000	1,991,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>622,000</u>	<u>622,000</u>
A01274	Medical Charges				622,000	622,000
A03	TOTAL OPERATING EXPENSES			<u>539,000</u>	<u>539,000</u>	<u>616,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>433,000</u>	<u>433,000</u>	<u>503,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			233,000	233,000	303,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>62,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
DIRECTOR GENERAL (DESIGN) SUKKUR				20,138,000	14,244,000	19,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,378,000</u>	<u>9,786,000</u>	<u>15,549,000</u>
A011	TOTAL PAY		12	12	<u>6,034,000</u>	<u>6,618,000</u>	<u>9,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,628,000</u>	<u>2,894,000</u>	<u>4,037,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,628,000</u>	<u>2,894,000</u>	<u>4,037,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,176,000		1,806,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	550,000		845,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	554,000		851,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	348,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,406,000</u>	<u>3,724,000</u>	<u>5,220,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,385,000</u>	<u>3,708,000</u>	<u>5,199,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	506,000		778,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	946,000		1,452,000
T047	TRACER	(BPS-05)	1	1	413,000		634,000
D161	DRIVER	(BPS-04)	1	1	398,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	374,000		575,000
N003	NAIB QASID	(BPS-02)	2	2	748,000		1,148,000
A01152	Personal pay				21,000	16,000	21,000
A012	TOTAL ALLOWANCES				<u>10,344,000</u>	<u>3,168,000</u>	<u>6,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,161,000</u>	<u>2,985,000</u>	<u>6,109,000</u>
A01202	House Rent Allowance				319,000	309,000	319,000
A01203	Conveyance Allowance				317,000	314,000	317,000
A01207	Washing Allowance				10,000	4,000	10,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01217	Medical Allowance				221,000	224,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A0121T	Adhoc Relief Allowance 2013			53,000		
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			314,000		
A0122Y	Ad-hoc Relief Allowance 2017			829,000		
A0123G	Ad-hoc Relief Allowance-2018			489,000		
A0123P	Ad-hoc Relief A 2019			2,031,000		
A0123X	Adhoc Relief Allowance-2020			1,651,000		
A0124F	Adhoc Relief Allowance-2021			870,000		
A0124R	Ad-Hoc Relief Allowance-2022				661,000	695,000
A0124S	Differential Allowance				1,447,000	1,520,000
A01270	Others			<u>2,983,000</u>	<u>3,000</u>	<u>2,983,000</u>
1	Other			2,983,000	3,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A01274	Medical Charges			183,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>3,040,000</u>	<u>2,039,000</u>	<u>3,479,000</u>
A032	TOTAL COMMUNICATIONS			<u>177,000</u>	<u>177,000</u>	<u>187,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			163,000	163,000	172,000
A033	TOTAL UTILITIES			<u>1,098,000</u>	<u>97,000</u>	<u>1,210,000</u>
A03301	Gas			43,000	43,000	48,000
A03302	Water			54,000	54,000	60,000
A03303	Electricity			1,001,000		1,102,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,253,000</u>	<u>1,253,000</u>	<u>1,545,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			972,000	972,000	1,264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A039	TOTAL GENERAL			<u>512,000</u>	<u>512,000</u>	<u>537,000</u>
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>309,000</u>	<u>309,000</u>	<u>325,000</u>
1	Others			309,000	309,000	325,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>449,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13101	Machinery and Equipment			101,000	101,000	107,000
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			88,000	88,000	93,000
A137	TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A13701	Hardware			22,000	22,000	23,000
A13702	Software			19,000	19,000	19,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN			19,845,000	12,252,000	19,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,873,000</u>	<u>9,536,000</u>	<u>20,462,000</u>
A011	TOTAL PAY		15	15	<u>9,273,000</u>	<u>6,532,000</u>	<u>14,183,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,452,000</u>	<u>1,464,000</u>	<u>5,301,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,452,000</u>	<u>1,464,000</u>	<u>5,301,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,747,000		2,682,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	593,000		911,000
A119	ASSISTANT	(BPS-16)	3	3	1,112,000		1,708,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,821,000</u>	<u>5,068,000</u>	<u>8,882,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,720,000</u>	<u>5,034,000</u>	<u>8,781,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	696,000		1,069,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,307,000		2,006,000
D161	DRIVER	(BPS-05)	1	1	569,000		874,000
T047	TRACER	(BPS-05)	1	1	569,000		874,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,032,000		1,584,000
H064	HELPER	(BPS-02)	3	3	1,547,000		2,374,000
A01152	Personal pay				101,000	34,000	101,000
A012	TOTAL ALLOWANCES				<u>11,600,000</u>	<u>3,004,000</u>	<u>6,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,600,000</u>	<u>3,004,000</u>	<u>6,279,000</u>
A01202	House Rent Allowance				393,000	293,000	393,000
A01203	Conveyance Allowance				468,000	428,000	468,000
A01207	Washing Allowance				10,000	4,000	10,000
A01217	Medical Allowance				239,000	203,000	239,000
A0121T	Adhoc Relief Allowance 2013				68,000		
A01224	Entertainment Allowance				7,000	2,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A0122C	Adhoc Relief Allowance - 2015			74,000		
A0122M	Adhoc Relief Allowance 2016			383,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,367,000		
A0123G	Ad-hoc Relief Allowance-2018			595,000		
A0123P	Ad-hoc Relief A 2019			2,258,000		
A0123X	Adhoc Relief Allowance-2020			1,686,000		
A0124F	Adhoc Relief Allowance-2021			1,069,000		
A0124R	Ad-Hoc Relief Allowance-2022				651,000	684,000
A0124S	Differential Allowance				1,423,000	1,495,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>2,160,000</u>	<u>908,000</u>	<u>2,405,000</u>
A032	TOTAL COMMUNICATIONS			<u>274,000</u>	<u>274,000</u>	<u>288,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			260,000	260,000	273,000
A033	TOTAL UTILITIES			<u>1,252,000</u>		<u>1,378,000</u>
A03303	Electricity			1,252,000		1,378,000
A034	TOTAL OCCUPANCY COSTS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03407	Rates and Taxes			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>	<u>410,000</u>	<u>502,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			305,000	305,000	397,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>213,000</u>	<u>225,000</u>
A03901	Stationery			109,000	109,000	115,000
A03902	Printing and Publication			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A03905	Newspapers Periodicals and Books			21,000	21,000	23,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
1	Others			44,000	44,000	47,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>138,000</u>	<u>147,000</u>
A130	TOTAL TRANSPORT			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A13001	Transport			46,000	46,000	49,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				23,171,000	10,582,000	23,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,077,000</u>	<u>20,499,000</u>	<u>25,814,000</u>
A011	TOTAL PAY		28	28	<u>10,331,000</u>	<u>13,634,000</u>	<u>15,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,763,000</u>	<u>6,751,000</u>	<u>7,347,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,496,000</u>	<u>6,311,000</u>	<u>6,907,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,712,000		2,628,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	581,000		893,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	581,000		893,000
S236	SUPERINTENDENT	(BPS-17)	1	1	581,000		893,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	363,000		559,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	366,000		562,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	312,000		479,000
A01102	Personal pay				267,000	440,000	440,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,568,000</u>	<u>6,883,000</u>	<u>8,542,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,538,000</u>	<u>6,862,000</u>	<u>8,512,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	882,000		1,355,000
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		547,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	334,000		513,000
J053	JUNIOR CLERK	(BPS-11)	2	2	588,000		904,000
D230	DRAFTSMAN	(BPS-10)	2	2	570,000		876,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	552,000		848,000
D161	DRIVER	(BPS-05)	1	1	242,000		372,000
T047	TRACER	(BPS-05)	2	2	480,000		738,000
D003	DAFTARI	(BPS-03)	1	1	225,000		346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	218,000		336,000
N003	NAIB QASID	(BPS-02)	4	4	873,000		1,341,000
S008	SANITARY WORKER	(BPS-02)	1	1	218,000		336,000
A01152	Personal pay				30,000	21,000	30,000
A012	TOTAL ALLOWANCES				<u>15,746,000</u>	<u>6,865,000</u>	<u>9,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,699,000</u>	<u>6,826,000</u>	<u>9,877,000</u>
A01202	House Rent Allowance				831,000	737,000	831,000
A01203	Conveyance Allowance				928,000	857,000	928,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				19,000	41,000	41,000
A01217	Medical Allowance				559,000	492,000	559,000
A0121T	Adhoc Relief Allowance 2013				100,000		
A01224	Entertainment Allowance				7,000	14,000	7,000
A0122C	Adhoc Relief Allowance - 2015				145,000	20,000	
A0122M	Adhoc Relief Allowance 2016				656,000	106,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,548,000	200,000	
A0123G	Ad-hoc Relief Allowance-2018				1,004,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,814,000	7,000	
A0123X	Adhoc Relief Allowance-2020				2,096,000	4,000	
A0124F	Adhoc Relief Allowance-2021				2,007,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,376,000	1,445,000
A0124S	Differential Allowance					2,934,000	3,081,000
A01270	Others				<u>2,983,000</u>	<u>16,000</u>	<u>2,983,000</u>
1	Other				2,983,000	16,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>47,000</u>	<u>39,000</u>	<u>48,000</u>
A01274	Medical Charges				39,000	39,000	39,000
A01299	Others				<u>8,000</u>		<u>9,000</u>
1	Others						9,000
A03	TOTAL OPERATING EXPENSES				<u>1,299,000</u>	<u>500,000</u>	<u>1,450,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>799,000</u>		<u>879,000</u>
A03303	Electricity			799,000		879,000
A034	TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03407	Rates and Taxes			17,000	17,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>267,000</u>	<u>267,000</u>	<u>326,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			195,000	195,000	254,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>146,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000	18,000	19,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>184,000</u>	<u>195,000</u>
A130	TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A13001	Transport			79,000	79,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13101	Machinery and Equipment			62,000	62,000	66,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI			27,560,000	21,183,000	27,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,252,000</u>	<u>23,519,000</u>	<u>30,860,000</u>
A011	TOTAL PAY		29	29	<u>12,772,000</u>	<u>15,566,000</u>	<u>19,658,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,345,000</u>	<u>6,819,000</u>	<u>8,261,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,078,000</u>	<u>6,356,000</u>	<u>7,798,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,325,000		2,034,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-17)	1	1	683,000		1,049,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	683,000		1,049,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		1,049,000
A119	ASSISTANT	(BPS-16)	3	3	1,277,000		1,961,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	427,000		656,000
A01102	Personal pay				267,000	463,000	463,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,427,000</u>	<u>8,747,000</u>	<u>11,397,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,402,000</u>	<u>8,717,000</u>	<u>11,372,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,183,000		1,816,000
S181	STENOGRAPHER	(BPS-14)	1	1	478,000		735,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	447,000		687,000
J053	JUNIOR CLERK	(BPS-11)	2	2	790,000		1,214,000
D230	DRAFTSMAN	(BPS-10)	2	2	763,000		1,172,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	740,000		1,137,000
T047	TRACER	(BPS-05)	2	2	644,000		990,000
D161	DRIVER	(BPS-04)	1	1	312,000		479,000
C089	CHOWKIDAR	(BPS-02)	1	1	292,000		449,000
D003	DAFTARI	(BPS-02)	1	1	292,000		449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD						
N003	NAIB QASID	(BPS-02)	4	4	1,169,000		1,795,000
S008	SANITARY WORKER	(BPS-02)	1	1	292,000		449,000
A01152	Personal pay				25,000	30,000	25,000
A012	TOTAL ALLOWANCES				<u>17,480,000</u>	<u>7,953,000</u>	<u>11,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,762,000</u>	<u>7,235,000</u>	<u>10,484,000</u>
A01202	House Rent Allowance				1,034,000	987,000	1,034,000
A01203	Conveyance Allowance				819,000	785,000	819,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				471,000	452,000	471,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015				148,000	2,000	
A0122M	Adhoc Relief Allowance 2016				773,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,854,000	14,000	
A0123G	Ad-hoc Relief Allowance-2018				1,117,000	9,000	
A0123P	Ad-hoc Relief A 2019				2,997,000	14,000	
A0123X	Adhoc Relief Allowance-2020				2,237,000	5,000	
A0124F	Adhoc Relief Allowance-2021				2,202,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,539,000	1,616,000
A0124S	Differential Allowance					3,360,000	3,528,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>718,000</u>	<u>718,000</u>	<u>718,000</u>
A01274	Medical Charges				718,000	718,000	718,000
A03	TOTAL OPERATING EXPENSES				<u>1,502,000</u>	<u>933,000</u>	<u>1,712,000</u>
A032	TOTAL COMMUNICATIONS				<u>254,000</u>	<u>254,000</u>	<u>268,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				241,000	241,000	254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A033	TOTAL UTILITIES			<u>569,000</u>		<u>626,000</u>
A03303	Electricity			569,000		626,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>520,000</u>	<u>650,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	562,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>168,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			41,000	41,000	44,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
1	Others			42,000	42,000	45,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>229,000</u>	<u>244,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13101	Machinery and Equipment			62,000	62,000	66,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
A137	TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A13703	I.T. Equipment			23,000	23,000	25,000
SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD				31,983,000	24,681,000	32,816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,483,000</u>	<u>16,053,000</u>	<u>23,814,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>9,903,000</u>	<u>10,825,000</u>	<u>15,197,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,273,000</u>	<u>3,142,000</u>	<u>6,557,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,262,000</u>	<u>3,138,000</u>	<u>6,546,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,336,000		2,051,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	687,000		1,055,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	690,000		1,060,000
S236	SUPERINTENDENT	(BPS-17)	1	1	690,000		1,060,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	859,000		1,320,000
A01102	Personal pay				11,000	4,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,630,000</u>	<u>7,683,000</u>	<u>8,640,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,615,000</u>	<u>7,678,000</u>	<u>8,625,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	381,000		585,000
S053	SENIOR CLERK	(BPS-14)	3	3	944,000		1,449,000
J053	JUNIOR CLERK	(BPS-11)	2	2	630,000		968,000
D230	DRAFTSMAN	(BPS-10)	2	2	610,000		937,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	590,000		906,000
T047	TRACER	(BPS-07)	2	2	552,000		848,000
D161	DRIVER	(BPS-05)	1	1	258,000		397,000
D003	DAFTARI	(BPS-03)	1	1	242,000		372,000
S008	SANITARY WORKER	(BPS-03)	1	1	242,000		372,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	234,000		360,000
N003	NAIB QASID	(BPS-02)	4	4	932,000		1,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A01152	Personal pay			15,000	5,000	15,000
A012	TOTAL ALLOWANCES			<u>14,580,000</u>	<u>5,228,000</u>	<u>8,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,580,000</u>	<u>5,228,000</u>	<u>8,617,000</u>
A01202	House Rent Allowance			631,000	568,000	631,000
A01203	Conveyance Allowance			790,000	727,000	790,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			33,000	39,000	39,000
A01217	Medical Allowance			461,000	413,000	461,000
A0121T	Adhoc Relief Allowance 2013			162,000		
A0122C	Adhoc Relief Allowance - 2015			172,000		
A0122M	Adhoc Relief Allowance 2016			532,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,465,000		
A0123G	Ad-hoc Relief Allowance-2018			939,000		
A0123P	Ad-hoc Relief A 2019			2,733,000		
A0123X	Adhoc Relief Allowance-2020			2,064,000		
A0124F	Adhoc Relief Allowance-2021			1,555,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,082,000	1,137,000
A0124S	Differential Allowance				2,396,000	2,516,000
A01270	Others			<u>3,040,000</u>		<u>3,040,000</u>
1	Other			3,040,000		3,040,000
A03	TOTAL OPERATING EXPENSES			<u>10,276,000</u>	<u>293,000</u>	<u>11,302,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			29,000	29,000	31,000
A033	TOTAL UTILITIES			<u>9,983,000</u>		<u>10,982,000</u>
A03303	Electricity			9,983,000		10,982,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>181,000</u>	<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A03805	Travelling Allowance			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			64,000	64,000	84,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
1	Others			25,000	25,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>189,000</u>
A130	TOTAL TRANSPORT			<u>86,000</u>	<u>86,000</u>	<u>91,000</u>
A13001	Transport			86,000	86,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				34,937,000	16,524,000	35,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,679,000</u>	<u>15,030,000</u>	<u>26,159,000</u>
A011	TOTAL PAY		21	21	<u>9,883,000</u>	<u>9,992,000</u>	<u>17,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,457,000</u>	<u>5,178,000</u>	<u>10,790,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,417,000</u>	<u>5,164,000</u>	<u>10,750,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,233,000		4,643,500
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	759,000		2,381,500
S236	SUPERINTENDENT	(BPS-17)	1	1	759,000		1,166,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,422,000		2,183,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	244,000		376,000
A01102	Personal pay				40,000	14,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,426,000</u>	<u>4,814,000</u>	<u>6,785,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>4,389,000</u>	<u>4,801,000</u>	<u>6,748,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	458,000		704,000
D230	DRAFTSMAN	(BPS-10)	1	1	366,000		562,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	709,000		1,089,000
A014	AC TEACH	(BPS-07)	3	3	999,000		1,534,000
D161	DRIVER	(BPS-05)	1	1	309,000		476,000
T047	TRACER	(BPS-05)	1	1	309,000		476,000
C089	CHOWKIDAR	(BPS-02)	1	1	281,000		433,000
D003	DAFTARI	(BPS-02)	1	1	281,000		433,000
N003	NAIB QASID	(BPS-02)	2	2	561,000		862,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		179,000
A01152	Personal pay				37,000	13,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A012	TOTAL ALLOWANCES			<u>14,796,000</u>	<u>5,038,000</u>	<u>8,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,796,000</u>	<u>5,038,000</u>	<u>8,584,000</u>
A01202	House Rent Allowance			999,000	777,000	999,000
A01203	Conveyance Allowance			831,000	718,000	831,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance			19,000	29,000	29,000
A01217	Medical Allowance			397,000	327,000	397,000
A0121T	Adhoc Relief Allowance 2013			98,000		
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			571,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,417,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			914,000	2,000	
A0123P	Ad-hoc Relief A 2019			2,666,000	2,000	
A0123X	Adhoc Relief Allowance-2020			2,027,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,711,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				992,000	1,042,000
A0124S	Differential Allowance				2,181,000	2,291,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>2,392,000</u>	<u>2,059,000</u>	<u>2,764,000</u>
A032	TOTAL COMMUNICATIONS			<u>176,000</u>	<u>176,000</u>	<u>186,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			163,000	163,000	172,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>367,000</u>
A03303	Electricity			333,000		367,000
A034	TOTAL OCCUPANCY COSTS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03407	Rates and Taxes			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,060,000</u>	<u>1,060,000</u>	<u>1,352,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			972,000	972,000	1,264,000
A039	TOTAL GENERAL			<u>812,000</u>	<u>812,000</u>	<u>847,000</u>
A03901	Stationery			244,000	244,000	257,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03970	Others			<u>385,000</u>	<u>385,000</u>	<u>405,000</u>
1	Others			385,000	385,000	405,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>408,000</u>	<u>429,000</u>
A130	TOTAL TRANSPORT			<u>293,000</u>	<u>293,000</u>	<u>308,000</u>
A13001	Transport			293,000	293,000	308,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
A137	TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13702	Software			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO				27,479,000	17,497,000	29,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,312,000</u>	<u>11,714,000</u>	<u>15,742,000</u>
A011	TOTAL PAY		19	19	<u>5,759,000</u>	<u>7,983,000</u>	<u>8,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,676,000</u>	<u>1,776,000</u>	<u>2,576,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,676,000</u>	<u>1,776,000</u>	<u>2,576,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	847,000		1,301,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-17)	1	1	290,000		447,000
A119	ASSISTANT	(BPS-16)	3	3	539,000		828,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,083,000</u>	<u>6,207,000</u>	<u>6,295,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,075,000</u>	<u>6,173,000</u>	<u>6,261,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	401,000		617,000
J053	JUNIOR CLERK	(BPS-11)	3	3	992,000		1,524,000
D230	DRAFTSMAN	(BPS-10)	1	1	321,000		493,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	618,000		949,000
T073	TRESSOR	(BPS-05)	1	1	270,000		415,000
D161	DRIVER	(BPS-04)	1	1	261,000		401,000
D003	DAFTARI	(BPS-02)	1	1	246,000		378,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	1	1	242,000		372,000
N003	NAIB QASID	(BPS-01)	2	2	482,000		740,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		372,000
A01152	Personal pay				8,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>10,553,000</u>	<u>3,731,000</u>	<u>6,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,553,000</u>	<u>3,731,000</u>	<u>6,871,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A01202	House Rent Allowance			410,000	397,000	410,000
A01203	Conveyance Allowance			541,000	540,000	541,000
A01207	Washing Allowance			11,000	2,000	11,000
A01217	Medical Allowance			262,000	236,000	262,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			69,000	11,000	
A0122M	Adhoc Relief Allowance 2016			358,000		
A0122Y	Ad-hoc Relief Allowance 2017			857,000	1,000	
A01237	Design Allowance			2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018			533,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,800,000		
A0123X	Adhoc Relief Allowance-2020			1,656,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,000,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				798,000	838,000
A0124S	Differential Allowance				1,731,000	1,818,000
A01270	Others			<u>2,983,000</u>	<u>5,000</u>	<u>2,983,000</u>
1	Other			2,983,000	5,000	2,983,000
A03	TOTAL OPERATING EXPENSES			<u>1,351,000</u>	<u>1,019,000</u>	<u>1,505,000</u>
A032	TOTAL COMMUNICATIONS			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			114,000	114,000	120,000
A033	TOTAL UTILITIES			<u>332,000</u>		<u>366,000</u>
A03303	Electricity			332,000		366,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>587,000</u>	<u>685,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			324,000	324,000	422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A039	TOTAL GENERAL			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>141,000</u>	<u>141,000</u>	<u>149,000</u>
1	Others			141,000	141,000	149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>331,000</u>
A130	TOTAL TRANSPORT			<u>293,000</u>	<u>293,000</u>	<u>308,000</u>
A13001	Transport			293,000	293,000	308,000
A137	TOTAL COMPUTER EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13701	Hardware			22,000	22,000	23,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				17,978,000	13,048,000	17,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,831,000</u>	<u>13,319,000</u>	<u>22,728,000</u>
A011	TOTAL PAY		19	19	<u>9,849,000</u>	<u>8,931,000</u>	<u>15,144,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,529,000</u>	<u>4,984,000</u>	<u>8,520,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,261,000</u>	<u>4,543,000</u>	<u>8,079,000</u>
S249	SUPTD ENGINEER	(BPS-19)	1	1	1,986,000		3,048,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,023,000		1,570,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	1,022,000		1,569,000
S236	SUPERINTENDENT	(BPS-17)	1	1	364,000		560,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	639,000		982,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	227,000		350,000
A01102	Personal pay				267,000	440,000	440,000
A01103	Special pay				1,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,320,000</u>	<u>3,947,000</u>	<u>6,624,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,294,000</u>	<u>3,938,000</u>	<u>6,598,000</u>
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	639,000		982,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		246,000
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		866,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,059,000		1,626,000
T047	TRACER	(BPS-05)	1	1	462,000		710,000
D161	DRIVER	(BPS-04)	1	1	444,000		682,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	1	1	418,000		643,000
N003	NAIB QASID	(BPS-01)	3	3	329,000		506,000
S008	SANITARY WORKER	(BPS-01)	2	2	219,000		337,000
A01152	Personal pay				26,000	9,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A012	TOTAL ALLOWANCES			<u>12,982,000</u>	<u>4,388,000</u>	<u>7,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,934,000</u>	<u>4,340,000</u>	<u>7,536,000</u>
A01202	House Rent Allowance			568,000	714,000	750,000
A01203	Conveyance Allowance			488,000	521,000	548,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			258,000	264,000	278,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A01224	Entertainment Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			75,000		
A0122M	Adhoc Relief Allowance 2016			381,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			8,000	15,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			1,426,000		
A0123G	Ad-hoc Relief Allowance-2018			1,016,000		
A0123P	Ad-hoc Relief A 2019			2,614,000		
A0123X	Adhoc Relief Allowance-2020			1,916,000		
A0124F	Adhoc Relief Allowance-2021			1,154,000		
A0124R	Ad-Hoc Relief Allowance-2022				893,000	938,000
A0124S	Differential Allowance				1,927,000	2,024,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A01274	Medical Charges			48,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>7,498,000</u>	<u>7,588,000</u>	<u>8,456,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>121,000</u>
A03201	Postage and Telegraph			67,000	67,000	71,000
A03202	Telephone and Trunk call					50,000
A033	TOTAL UTILITIES			<u>1,306,000</u>	<u>1,306,000</u>	<u>1,499,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A03302	Water			90,000	90,000	99,000
A03303	Electricity			1,216,000	1,216,000	1,400,000
A034	TOTAL OCCUPANCY COSTS			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,500,000</u>
A03402	Rent for Office Building			5,000,000	5,000,000	5,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>568,000</u>	<u>618,000</u>	<u>721,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			508,000	558,000	661,000
A039	TOTAL GENERAL			<u>557,000</u>	<u>597,000</u>	<u>615,000</u>
A03901	Stationery			83,000	83,000	88,000
A03902	Printing and Publication			30,000	30,000	60,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			<u>400,000</u>	<u>440,000</u>	<u>420,000</u>
1	Others			400,000	440,000	420,000
A09	TOTAL PHYSICAL ASSETS			<u>2,556,000</u>	<u>2,556,000</u>	<u>4,137,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer					62,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,556,000</u>	<u>2,556,000</u>	<u>3,550,000</u>
A09501	Transport			<u>2,556,000</u>	<u>2,556,000</u>	<u>3,550,000</u>
01	One 1300 CC Car			2,556,000		3,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,854,000</u>	<u>25,071,000</u>	<u>35,360,000</u>
A011	TOTAL PAY		33	33	<u>15,724,000</u>	<u>17,074,000</u>	<u>24,045,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,134,000</u>	<u>7,223,000</u>	<u>9,301,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,913,000</u>	<u>7,149,000</u>	<u>9,080,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,419,000		2,178,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	730,000		1,121,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	730,000		1,121,000
S236	SUPERINTENDENT	(BPS-17)	1	1	730,000		1,121,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,371,000		2,105,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	458,000		704,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	475,000		730,000
A01102	Personal pay				221,000	74,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>9,590,000</u>	<u>9,851,000</u>	<u>14,744,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>9,550,000</u>	<u>9,778,000</u>	<u>14,671,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,345,000		2,064,000
S181	STENOGRAPHER	(BPS-14)	1	1	543,000		835,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	509,000		782,000
J053	JUNIOR CLERK	(BPS-11)	2	2	896,000		1,376,000
D230	DRAFTSMAN	(BPS-10)	2	2	868,000		1,334,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	839,000		1,288,000
P026	PESH IMAM	(BPS-09)	1	1	420,000		646,000
D161	DRIVER	(BPS-05)	1	1	368,000		566,000
M116	MOAZEN	(BPS-05)	1	1	368,000		566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR						
T047	TRACER	(BPS-05)	2	2	733,000		1,126,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	333,000		512,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	333,000		512,000
E021	ELECTRICIAN	(BPS-02)	1	1	333,000		512,000
N003	NAIB QASID	(BPS-02)	4	4	1,329,000		2,040,000
S008	SANITARY WORKER	(BPS-02)	1	1	333,000		512,000
A01152	Personal pay				40,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>18,130,000</u>	<u>7,997,000</u>	<u>11,315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,130,000</u>	<u>7,997,000</u>	<u>11,315,000</u>
A01202	House Rent Allowance				843,000	832,000	843,000
A01203	Conveyance Allowance				1,113,000	1,037,000	1,113,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				57,000	57,000	57,000
A01217	Medical Allowance				554,000	581,000	611,000
A0121T	Adhoc Relief Allowance 2013				179,000	2,000	
A01224	Entertainment Allowance				3,000	7,000	7,000
A01226	Computer Allowance				11,000		11,000
A0122C	Adhoc Relief Allowance - 2015				152,000	2,000	
A0122M	Adhoc Relief Allowance 2016				769,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,032,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018				1,385,000	11,000	
A0123P	Ad-hoc Relief A 2019				3,371,000	14,000	
A0123X	Adhoc Relief Allowance-2020				2,402,000	11,000	
A0124F	Adhoc Relief Allowance-2021				2,268,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,687,000	1,772,000
A0124S	Differential Allowance					3,723,000	3,910,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES				<u>2,848,000</u>	<u>1,637,000</u>	<u>3,210,000</u>
A032	TOTAL COMMUNICATIONS				<u>211,000</u>	<u>211,000</u>	<u>222,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			196,000	196,000	206,000
A033	TOTAL UTILITIES			<u>1,211,000</u>		<u>1,333,000</u>
A03303	Electricity			1,211,000		1,333,000
A034	TOTAL OCCUPANCY COSTS			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03407	Rates and Taxes			109,000	109,000	115,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>777,000</u>	<u>777,000</u>	<u>972,000</u>
A03805	Travelling Allowance			130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			647,000	647,000	842,000
A039	TOTAL GENERAL			<u>540,000</u>	<u>540,000</u>	<u>568,000</u>
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			23,000	23,000	25,000
A03970	Others			<u>388,000</u>	<u>388,000</u>	<u>408,000</u>
1	Others			388,000	388,000	408,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>208,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13001	Transport			116,000	116,000	122,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR				36,910,000	26,916,000	38,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,582,000</u>	<u>19,893,000</u>	<u>26,388,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,808,000</u>	<u>13,359,000</u>	<u>16,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,819,000</u>	<u>5,113,000</u>	<u>5,829,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>3,757,000</u>	<u>5,092,000</u>	<u>5,767,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	981,000		1,506,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	505,000		775,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	505,000		775,000
S236	SUPERINTENDENT	(BPS-17)	1	1	505,000		775,000
A119	ASSISTANT	(BPS-16)	3	3	946,000		1,452,000
D150	DRAUGHTSMAN	(BPS-16)	1	1	315,000		484,000
A01102	Personal pay				62,000	21,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,989,000</u>	<u>8,246,000</u>	<u>10,720,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>6,961,000</u>	<u>8,217,000</u>	<u>10,691,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	704,000		1,082,000
S181	STENOGRAPHER	(BPS-14)	1	1	426,000		654,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	399,000		613,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,406,000		2,159,000
D230	DRAFTSMAN	(BPS-10)	2	2	681,000		1,046,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	659,000		1,012,000
D161	DRIVER	(BPS-05)	1	1	288,000		443,000
T047	TRACER	(BPS-05)	2	2	574,000		881,000
C089	CHOWKIDAR	(BPS-02)	1	1	261,000		401,000
D003	DAFTARI	(BPS-02)	1	1	261,000		401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA						
N003	NAIB QASID	(BPS-02)	4	4	1,041,000		1,598,000
S261	SWEEPER	(BPS-02)	1	1	261,000		401,000
A01152	Personal pay				28,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>14,774,000</u>	<u>6,534,000</u>	<u>9,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,636,000</u>	<u>6,396,000</u>	<u>9,701,000</u>
A01202	House Rent Allowance				839,000	916,000	962,000
A01203	Conveyance Allowance				789,000	846,000	889,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				369,000	372,000	391,000
A0121T	Adhoc Relief Allowance 2013				138,000		
A01224	Entertainment Allowance				4,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				116,000		
A0122M	Adhoc Relief Allowance 2016				567,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,594,000		
A0123G	Ad-hoc Relief Allowance-2018				869,000		
A0123P	Ad-hoc Relief A 2019				2,691,000		
A0123X	Adhoc Relief Allowance-2020				2,077,000		
A0124F	Adhoc Relief Allowance-2021				1,598,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,331,000	1,398,000
A0124S	Differential Allowance					2,922,000	3,069,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A01274	Medical Charges				138,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES				<u>2,543,000</u>	<u>2,543,000</u>	<u>2,912,000</u>
A032	TOTAL COMMUNICATIONS				<u>259,000</u>	<u>259,000</u>	<u>273,000</u>
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				241,000	241,000	254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA					
A034	TOTAL OCCUPANCY COSTS			<u>123,000</u>	<u>123,000</u>	<u>130,000</u>
A03407	Rates and Taxes			123,000	123,000	130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,403,000</u>	<u>1,403,000</u>	<u>1,714,000</u>
A03805	Travelling Allowance			368,000	368,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,346,000
A039	TOTAL GENERAL			<u>758,000</u>	<u>758,000</u>	<u>795,000</u>
A03901	Stationery			265,000	265,000	279,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			55,000	55,000	58,000
A03970	Others			<u>388,000</u>	<u>388,000</u>	<u>408,000</u>
1	Others			388,000	388,000	408,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>547,000</u>	<u>547,000</u>	<u>576,000</u>
A130	TOTAL TRANSPORT			<u>348,000</u>	<u>348,000</u>	<u>366,000</u>
A13001	Transport			348,000	348,000	366,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13101	Machinery and Equipment			111,000	111,000	117,000
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			88,000	88,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA					
SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				28,672,000	22,983,000	29,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,556,000</u>	<u>20,975,000</u>	<u>26,638,000</u>
A011	TOTAL PAY		25	25	<u>10,457,000</u>	<u>13,684,000</u>	<u>16,083,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,501,000</u>	<u>5,006,000</u>	<u>6,913,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,501,000</u>	<u>5,006,000</u>	<u>6,913,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,236,000		1,898,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	637,000		978,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	637,000		978,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	796,000		1,223,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	397,000		610,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	399,000		613,000
S181	STENOGRAPHER	(BPS-16)	1	1	399,000		613,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,956,000</u>	<u>8,678,000</u>	<u>9,170,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,944,000</u>	<u>8,642,000</u>	<u>9,134,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	403,000		619,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	459,000		705,000
J053	JUNIOR CLERK	(BPS-11)	2	2	806,000		1,238,000
D230	DRAFTSMAN	(BPS-10)	2	2	780,000		1,197,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	756,000		1,161,000
T050	TRACER	(BPS-05)	2	2	657,000		1,010,000
D161	DRIVER	(BPS-04)	1	1	317,000		488,000
D003	DAFTARI	(BPS-02)	1	1	299,000		460,000
C089	CHOWKIDAR	(BPS-01)	1	1	294,000		453,000
N003	NAIB QASID	(BPS-01)	3	3	879,000		1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS						
S008	SANITARY WORKER	(BPS-01)	1	1	294,000		453,000
A01152	Personal pay				12,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>16,099,000</u>	<u>7,291,000</u>	<u>10,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,381,000</u>	<u>6,573,000</u>	<u>9,837,000</u>
A01202	House Rent Allowance				691,000	732,000	769,000
A01203	Conveyance Allowance				870,000	916,000	962,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				485,000	474,000	485,000
A0121T	Adhoc Relief Allowance 2013				114,000	3,000	
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				128,000	2,000	
A0122M	Adhoc Relief Allowance 2016				650,000	9,000	
A0122N	Special Conveyance Allowance to Disbale Employees				70,000		70,000
A0122Y	Ad-hoc Relief Allowance 2017				1,551,000	15,000	
A0123G	Ad-hoc Relief Allowance-2018				966,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,768,000	15,000	
A0123X	Adhoc Relief Allowance-2020				2,121,000	10,000	
A0124F	Adhoc Relief Allowance-2021				1,932,000	35,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,365,000	1,434,000
A0124S	Differential Allowance					2,935,000	3,082,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>718,000</u>	<u>718,000</u>	<u>718,000</u>
A01274	Medical Charges				718,000	718,000	718,000
A03	TOTAL OPERATING EXPENSES				<u>2,721,000</u>	<u>2,185,000</u>	<u>3,369,000</u>
A032	TOTAL COMMUNICATIONS				<u>96,000</u>	<u>96,000</u>	<u>102,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				83,000	83,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
A033	TOTAL UTILITIES			<u>536,000</u>		<u>590,000</u>
A03303	Electricity			536,000		590,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,976,000</u>	<u>1,976,000</u>	<u>2,558,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,940,000	1,940,000	2,522,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>119,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
1	Others			42,000	42,000	45,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>154,000</u>	<u>164,000</u>
A130	TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13001	Transport			62,000	62,000	66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				29,431,000	23,314,000	30,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,041,000</u>	<u>9,763,000</u>	<u>21,126,000</u>
A011	TOTAL PAY		13	13	<u>9,247,000</u>	<u>5,989,000</u>	<u>14,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,837,000</u>	<u>1,855,000</u>	<u>5,737,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,549,000</u>	<u>1,680,000</u>	<u>5,449,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,431,000		2,197,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	737,000		1,132,000
A130	ASSISTANT	(BPS-16)	3	3	1,381,000		2,120,000
A01102	Personal pay				288,000	175,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,410,000</u>	<u>4,134,000</u>	<u>8,306,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,410,000</u>	<u>4,134,000</u>	<u>8,306,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	807,000		1,239,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	1,515,000		2,325,000
T050	TRACER	(BPS-05)	1	1	659,000		1,012,000
D161	DRIVER	(BPS-04)	1	1	636,000		977,000
C089	CHOWKIDAR	(BPS-02)	1	1	597,000		917,000
N003	NAIB QASID	(BPS-02)	2	2	1,196,000		1,836,000
A012	TOTAL ALLOWANCES				<u>12,794,000</u>	<u>3,774,000</u>	<u>7,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,826,000</u>	<u>2,806,000</u>	<u>6,115,000</u>
A01202	House Rent Allowance				357,000	270,000	357,000
A01203	Conveyance Allowance				368,000	324,000	368,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				10,000	12,000	12,000
A01217	Medical Allowance				245,000	177,000	245,000
A0121T	Adhoc Relief Allowance 2013				43,000		
A01224	Entertainment Allowance				3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A0122C	Adhoc Relief Allowance - 2015			76,000		
A0122M	Adhoc Relief Allowance 2016			386,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,328,000		
A01233	Unattractive Area Allowance			150,000	122,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			773,000		
A0123P	Ad-hoc Relief A 2019			2,242,000		
A0123X	Adhoc Relief Allowance-2020			1,722,000		
A0124F	Adhoc Relief Allowance-2021			1,138,000		
A0124R	Ad-Hoc Relief Allowance-2022				601,000	632,000
A0124S	Differential Allowance				1,298,000	1,363,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>968,000</u>	<u>968,000</u>	<u>968,000</u>
A01274	Medical Charges			968,000	968,000	968,000
A03	TOTAL OPERATING EXPENSES			<u>2,540,000</u>	<u>1,380,000</u>	<u>2,868,000</u>
A032	TOTAL COMMUNICATIONS			<u>213,000</u>	<u>213,000</u>	<u>225,000</u>
A03201	Postage and Telegraph			31,000	31,000	33,000
A03202	Telephone and Trunk call			164,000	164,000	173,000
A03205	Courier and Pilot Service			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>1,207,000</u>	<u>47,000</u>	<u>1,328,000</u>
A03301	Gas			47,000	47,000	52,000
A03303	Electricity			1,160,000		1,276,000
A034	TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03407	Rates and Taxes			17,000	17,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>690,000</u>	<u>866,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			585,000	585,000	761,000
A039	TOTAL GENERAL			<u>413,000</u>	<u>413,000</u>	<u>431,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			21,000	21,000	23,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000	156,000	164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>415,000</u>	<u>437,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13101	Machinery and Equipment			174,000	174,000	183,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				24,996,000	11,558,000	24,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,555,000</u>	<u>9,372,000</u>	<u>18,061,000</u>
A011	TOTAL PAY		18	18	<u>7,703,000</u>	<u>6,251,000</u>	<u>11,825,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,664,000</u>	<u>1,289,000</u>	<u>4,085,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,652,000</u>	<u>1,285,000</u>	<u>4,073,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,341,000		2,059,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	456,000		701,000
A119	ASSISTANT	(BPS-16)	3	3	855,000		1,313,000
A01102	Personal pay				12,000	4,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,039,000</u>	<u>4,962,000</u>	<u>7,740,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,032,000</u>	<u>4,959,000</u>	<u>7,733,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	523,000		803,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,296,000		1,990,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	419,000		644,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	807,000		1,239,000
D161	DRIVER	(BPS-05)	1	1	354,000		545,000
T001	TRACER	(BPS-05)	1	1	354,000		545,000
C089	CHOWKIDAR	(BPS-02)	1	1	319,000		491,000
D003	DAFTARI	(BPS-02)	1	1	319,000		491,000
N003	NAIB QASID	(BPS-02)	2	2	641,000		985,000
A01152	Personal pay				7,000	3,000	7,000
A012	TOTAL ALLOWANCES				<u>10,852,000</u>	<u>3,121,000</u>	<u>6,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,852,000</u>	<u>3,121,000</u>	<u>6,236,000</u>
A01202	House Rent Allowance				353,000	369,000	388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A01203	Conveyance Allowance			511,000	502,000	511,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			12,000	12,000	12,000
A01217	Medical Allowance			243,000	248,000	261,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A01224	Entertainment Allowance			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			290,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,144,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			551,000	2,000	
A0123P	Ad-hoc Relief A 2019			2,071,000	3,000	
A0123X	Adhoc Relief Allowance-2020			1,731,000	2,000	
A0124F	Adhoc Relief Allowance-2021			865,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				620,000	651,000
A0124S	Differential Allowance				1,356,000	1,424,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>1,963,000</u>	<u>1,427,000</u>	<u>2,279,000</u>
A032	TOTAL COMMUNICATIONS			<u>148,000</u>	<u>148,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			130,000	130,000	137,000
A033	TOTAL UTILITIES			<u>563,000</u>	<u>27,000</u>	<u>620,000</u>
A03302	Water			27,000	27,000	30,000
A03303	Electricity			536,000		590,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>962,000</u>	<u>962,000</u>	<u>1,198,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			786,000	786,000	1,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A039	TOTAL GENERAL			290,000	290,000	305,000
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			232,000	232,000	244,000
1	Others			232,000	232,000	244,000
A13	TOTAL REPAIRS AND MAINTENANCE			272,000	272,000	287,000
A130	TOTAL TRANSPORT			158,000	158,000	166,000
A13001	Transport			158,000	158,000	166,000
A131	TOTAL MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			43,000	43,000	46,000
A13201	Furniture and Fixture			43,000	43,000	46,000
A137	TOTAL COMPUTER EQUIPMENT			22,000	22,000	23,000
A13701	Hardware			22,000	22,000	23,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				20,790,000	11,071,000	20,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,930,000</u>	<u>8,802,000</u>	<u>20,691,000</u>
A011	TOTAL PAY		16	16	<u>9,690,000</u>	<u>6,010,000</u>	<u>14,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,979,000</u>	<u>1,206,000</u>	<u>7,529,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,758,000</u>	<u>1,132,000</u>	<u>7,308,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,439,000		2,209,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	741,000		1,138,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	742,000		1,140,000
I041	INVESTIGATOR	(BPS-17)	1	1	742,000		1,140,000
A119	ASSISTANT	(BPS-16)	2	2	926,000		1,422,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		259,000
A01102	Personal pay				221,000	74,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,711,000</u>	<u>4,804,000</u>	<u>7,208,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,663,000</u>	<u>4,791,000</u>	<u>7,160,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	609,000		935,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,707,000		2,620,000
D161	DRIVER	(BPS-05)	1	1	498,000		765,000
T073	TRESSOR	(BPS-05)	1	1	498,000		765,000
C089	CHOWKIDAR	(BPS-02)	1	1	450,000		691,000
N003	NAIB QASID	(BPS-02)	2	2	901,000		1,384,000
A01152	Personal pay				48,000	13,000	48,000
A012	TOTAL ALLOWANCES				<u>11,240,000</u>	<u>2,792,000</u>	<u>5,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,240,000</u>	<u>2,792,000</u>	<u>5,954,000</u>
A01202	House Rent Allowance				268,000	243,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERAZ					
A01203	Conveyance Allowance			449,000	423,000	449,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			3,000		3,000
A0120D	Integrated Allowance				21,000	21,000
A01217	Medical Allowance			228,000	206,000	228,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			276,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,397,000		
A0123G	Ad-hoc Relief Allowance-2018			798,000		
A0123P	Ad-hoc Relief A 2019			2,201,000		
A0123X	Adhoc Relief Allowance-2020			1,683,000		
A0124F	Adhoc Relief Allowance-2021			838,000		
A0124R	Ad-Hoc Relief Allowance-2022				592,000	622,000
A0124S	Differential Allowance				1,305,000	1,371,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>1,520,000</u>	<u>1,189,000</u>	<u>1,706,000</u>
A032	TOTAL COMMUNICATIONS			<u>190,000</u>	<u>190,000</u>	<u>201,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			163,000	163,000	172,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>365,000</u>
A03303	Electricity			331,000		365,000
A034	TOTAL OCCUPANCY COSTS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03407	Rates and Taxes			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>782,000</u>	<u>782,000</u>	<u>912,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ					
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	562,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>216,000</u>
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>257,000</u>	<u>257,000</u>	<u>272,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			78,000	78,000	82,000
A137	TOTAL COMPUTER EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A13701	Hardware			29,000	29,000	31,000
SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ				22,707,000	10,248,000	22,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,266,000</u>	<u>11,752,000</u>	<u>19,041,000</u>
A011	TOTAL PAY		18	18	<u>7,524,000</u>	<u>7,679,000</u>	<u>11,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,891,000</u>	<u>2,606,000</u>	<u>6,068,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,607,000</u>	<u>2,080,000</u>	<u>5,542,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,257,000		1,930,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	648,000		996,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	648,000		996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	648,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	406,000		624,000
A01102	Personal pay				284,000	526,000	526,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,633,000</u>	<u>5,073,000</u>	<u>5,582,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,633,000</u>	<u>5,073,000</u>	<u>5,582,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	378,000		581,000
J053	JUNIOR CLERK	(BPS-11)	3	3	938,000		1,441,000
D230	DRAFTSMAN	(BPS-10)	1	1	303,000		465,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	586,000		900,000
T047	TRACER	(BPS-05)	1	1	255,000		392,000
J003	JEEP DRIVER	(BPS-04)	1	1	246,000		378,000
C089	CHOWKIDAR	(BPS-02)	1	1	232,000		357,000
D003	DAFTARI	(BPS-02)	1	1	232,000		357,000
N003	NAIB QASID	(BPS-02)	2	2	463,000		711,000
A012	TOTAL ALLOWANCES				<u>12,742,000</u>	<u>4,073,000</u>	<u>7,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,384,000</u>	<u>3,715,000</u>	<u>7,033,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A01202	House Rent Allowance			495,000	403,000	495,000
A01203	Conveyance Allowance			607,000	539,000	607,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			361,000	310,000	361,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			130,000		
A0122M	Adhoc Relief Allowance 2016			389,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,074,000		
A0123G	Ad-hoc Relief Allowance-2018			678,000		
A0123P	Ad-hoc Relief A 2019			2,389,000		
A0123X	Adhoc Relief Allowance-2020			1,880,000		
A0124F	Adhoc Relief Allowance-2021			1,331,000		
A0124R	Ad-Hoc Relief Allowance-2022				763,000	802,000
A0124S	Differential Allowance				1,698,000	1,783,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A01274	Medical Charges			358,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>3,710,000</u>	<u>3,676,000</u>	<u>4,254,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			29,000	29,000	31,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>34,000</u>		<u>38,000</u>
A03303	Electricity			34,000		38,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,491,000</u>	<u>2,491,000</u>	<u>2,977,000</u>
A03805	Travelling Allowance			874,000	874,000	874,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,617,000	1,617,000	2,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A039	TOTAL GENERAL			<u>1,106,000</u>	<u>1,106,000</u>	<u>1,155,000</u>
A03901	Stationery			462,000	462,000	486,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			94,000	94,000	99,000
A03970	Others			<u>388,000</u>	<u>388,000</u>	<u>408,000</u>
1	Others			388,000	388,000	408,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>942,000</u>	<u>942,000</u>	<u>990,000</u>
A130	TOTAL TRANSPORT			<u>577,000</u>	<u>577,000</u>	<u>606,000</u>
A13001	Transport			577,000	577,000	606,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13101	Machinery and Equipment			197,000	197,000	207,000
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			168,000	168,000	177,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT				24,918,000	17,270,000	24,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,158,000</u>	<u>19,726,000</u>	<u>26,741,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>11,336,000</u>	<u>13,466,000</u>	<u>17,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,752,000</u>	<u>4,957,000</u>	<u>7,139,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,456,000</u>	<u>4,755,000</u>	<u>6,843,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,298,000		1,993,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	670,000		1,029,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	669,000		1,027,000
S236	SUPERINTENDENT	(BPS-17)	1	1	669,000		1,027,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	834,000		1,281,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	316,000		486,000
A01102	Personal pay				296,000	202,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>6,584,000</u>	<u>8,509,000</u>	<u>10,137,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>6,506,000</u>	<u>8,372,000</u>	<u>10,000,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	633,000		972,000
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		588,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	359,000		552,000
D230	DRAFTSMAN	(BPS-11)	2	2	633,000		972,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,263,000		1,940,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	593,000		911,000
T001	TRACER	(BPS-05)	2	2	517,000		794,000
D161	DRIVER	(BPS-04)	1	1	249,000		384,000
C089	CHOWKIDAR	(BPS-02)	1	1	235,000		362,000
D003	DAFTARI	(BPS-02)	1	1	235,000		362,000
M022	MALHI	(BPS-02)	1	1	235,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD						
N003	NAIB QASID	(BPS-02)	4	4	937,000		1,439,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,000		362,000
A01152	Personal pay				78,000	137,000	137,000
A012	TOTAL ALLOWANCES				<u>14,822,000</u>	<u>6,260,000</u>	<u>9,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,822,000</u>	<u>6,260,000</u>	<u>9,465,000</u>
A01202	House Rent Allowance				498,000	661,000	695,000
A01203	Conveyance Allowance				790,000	721,000	790,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				22,000	23,000	23,000
A01217	Medical Allowance				431,000	434,000	456,000
A0121T	Adhoc Relief Allowance 2013				117,000		
A01224	Entertainment Allowance				4,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				125,000	1,000	
A0122M	Adhoc Relief Allowance 2016				650,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,629,000	18,000	
A01233	Unattractive Area Allowance				6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				954,000	12,000	
A0123P	Ad-hoc Relief A 2019				2,632,000	23,000	
A0123X	Adhoc Relief Allowance-2020				2,084,000	19,000	
A0124F	Adhoc Relief Allowance-2021				1,893,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,342,000	1,410,000
A0124S	Differential Allowance					2,945,000	3,093,000
A01270	Others				<u>2,983,000</u>	<u>26,000</u>	<u>2,983,000</u>
1	Other				2,983,000	26,000	2,983,000
A03	TOTAL OPERATING EXPENSES				<u>2,317,000</u>	<u>1,383,000</u>	<u>2,656,000</u>
A032	TOTAL COMMUNICATIONS				<u>273,000</u>	<u>273,000</u>	<u>288,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				223,000	223,000	235,000
A03205	Courier and Pilot Service				35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A033	TOTAL UTILITIES			<u>950,000</u>	<u>16,000</u>	<u>1,046,000</u>
A03301	Gas			16,000	16,000	18,000
A03303	Electricity			934,000		1,028,000
A034	TOTAL OCCUPANCY COSTS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03407	Rates and Taxes			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>737,000</u>	<u>737,000</u>	<u>948,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			701,000	701,000	912,000
A039	TOTAL GENERAL			<u>346,000</u>	<u>346,000</u>	<u>362,000</u>
A03901	Stationery			140,000	140,000	147,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000	156,000	164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>208,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13001	Transport			49,000	49,000	52,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13101	Machinery and Equipment			116,000	116,000	122,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

A13201	Furniture and Fixture	43,000	43,000	46,000

SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	28,683,000	21,317,000	29,617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,159,000</u>	<u>15,009,000</u>	<u>17,988,000</u>
A011	TOTAL PAY		15	15	<u>6,695,000</u>	<u>10,511,000</u>	<u>10,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,994,000</u>	<u>5,805,000</u>	<u>6,159,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,669,000</u>	<u>5,279,000</u>	<u>5,633,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,224,000		1,879,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	631,000		969,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	631,000		969,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,183,000		1,816,000
A01102	Personal pay				325,000	526,000	526,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,701,000</u>	<u>4,706,000</u>	<u>4,084,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,572,000</u>	<u>4,663,000</u>	<u>3,955,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	391,000		602,000
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		497,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	607,000		933,000
D161	DRIVER	(BPS-05)	1	1	265,000		407,000
T047	TRACER	(BPS-05)	1	1	265,000		407,000
C089	CHOWKIDAR	(BPS-02)	1	1	240,000		370,000
N003	NAIB QASID	(BPS-02)	2	2	481,000		739,000
A01152	Personal pay				129,000	43,000	129,000
A012	TOTAL ALLOWANCES				<u>12,464,000</u>	<u>4,498,000</u>	<u>7,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,425,000</u>	<u>4,459,000</u>	<u>7,706,000</u>
A01202	House Rent Allowance				537,000	481,000	537,000
A01203	Conveyance Allowance				588,000	592,000	622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A01217	Medical Allowance			325,000	325,000	342,000
A0121T	Adhoc Relief Allowance 2013			55,000		
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			93,000		
A0122M	Adhoc Relief Allowance 2016			488,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,074,000		
A0123G	Ad-hoc Relief Allowance-2018			717,000		
A0123P	Ad-hoc Relief A 2019			2,297,000		
A0123X	Adhoc Relief Allowance-2020			1,844,000		
A0124F	Adhoc Relief Allowance-2021			1,417,000		
A0124R	Ad-Hoc Relief Allowance-2022				972,000	1,021,000
A0124S	Differential Allowance				2,089,000	2,194,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges			39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>2,612,000</u>	<u>1,281,000</u>	<u>2,969,000</u>
A032	TOTAL COMMUNICATIONS			<u>254,000</u>	<u>254,000</u>	<u>268,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			241,000	241,000	254,000
A033	TOTAL UTILITIES			<u>1,354,000</u>	<u>23,000</u>	<u>1,491,000</u>
A03301	Gas			23,000	23,000	26,000
A03303	Electricity			1,331,000		1,465,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>823,000</u>	<u>823,000</u>	<u>1,018,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes			647,000	647,000	842,000
	H.coptors S.Cars M/Cycle					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A039	TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>192,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			41,000	41,000	44,000
A03970	Others			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
1	Others			88,000	88,000	93,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>208,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13001	Transport			116,000	116,000	122,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				21,979,000	16,498,000	21,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,597,000</u>	<u>17,556,000</u>	<u>20,909,000</u>
A011	TOTAL PAY		14	14	<u>7,682,000</u>	<u>11,664,000</u>	<u>11,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,543,000</u>	<u>6,426,000</u>	<u>5,542,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,247,000</u>	<u>5,870,000</u>	<u>4,986,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,215,000		1,865,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	625,000		961,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	627,000		963,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	780,000		1,197,000
A01102	Personal pay				296,000	556,000	556,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,139,000</u>	<u>5,238,000</u>	<u>6,310,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,004,000</u>	<u>5,080,000</u>	<u>6,152,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	613,000		942,000
J053	JUNIOR CLERK	(BPS-11)	1	1	505,000		775,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	947,000		1,455,000
T047	TRACER	(BPS-05)	1	1	414,000		637,000
D161	DRIVER	(BPS-04)	1	1	399,000		613,000
C089	CHOWKIDAR	(BPS-02)	1	1	376,000		578,000
N003	NAIB QASID	(BPS-02)	2	2	750,000		1,152,000
A01152	Personal pay				135,000	158,000	158,000
A012	TOTAL ALLOWANCES				<u>13,915,000</u>	<u>5,892,000</u>	<u>9,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,126,000</u>	<u>5,103,000</u>	<u>8,268,000</u>
A01202	House Rent Allowance				497,000	439,000	497,000
A01203	Conveyance Allowance				617,000	576,000	617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			381,000	363,000	381,000
A0121T	Adhoc Relief Allowance 2013			82,000	7,000	
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			107,000	2,000	
A0122M	Adhoc Relief Allowance 2016			577,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,226,000		
A01233	Unattractive Area Allowance			14,000	5,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			817,000	15,000	
A0123P	Ad-hoc Relief A 2019			2,318,000	7,000	
A0123X	Adhoc Relief Allowance-2020			1,869,000	7,000	
A0124F	Adhoc Relief Allowance-2021			1,634,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,129,000	1,186,000
A0124S	Differential Allowance				2,462,000	2,586,000
A01270	Others			<u>2,983,000</u>	<u>71,000</u>	<u>2,983,000</u>
1	Other			2,983,000	71,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>789,000</u>	<u>789,000</u>	<u>789,000</u>
A01274	Medical Charges			789,000	789,000	789,000
A03	TOTAL OPERATING EXPENSES			<u>3,380,000</u>	<u>1,714,000</u>	<u>3,780,000</u>
A032	TOTAL COMMUNICATIONS			<u>259,000</u>	<u>259,000</u>	<u>273,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			241,000	241,000	254,000
A033	TOTAL UTILITIES			<u>1,666,000</u>		<u>1,833,000</u>
A03303	Electricity			1,666,000		1,833,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>997,000</u>	<u>997,000</u>	<u>1,192,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes			647,000	647,000	842,000
	H.coptors S.Cars M/Cycle					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A039	TOTAL GENERAL			<u>458,000</u>	<u>458,000</u>	<u>482,000</u>
A03901	Stationery			94,000	94,000	99,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			47,000	47,000	50,000
A03955	Computer Stationery			79,000	79,000	87,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000	156,000	164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>465,000</u>	<u>465,000</u>	<u>490,000</u>
A130	TOTAL TRANSPORT			<u>246,000</u>	<u>246,000</u>	<u>259,000</u>
A13001	Transport			246,000	246,000	259,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13101	Machinery and Equipment			116,000	116,000	122,000
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			103,000	103,000	109,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR				25,442,000	19,735,000	25,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,072,000</u>	<u>15,718,000</u>	<u>20,297,000</u>
A011	TOTAL PAY		27	27	<u>7,770,000</u>	<u>10,468,000</u>	<u>11,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,017,000</u>	<u>1,745,000</u>	<u>4,508,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,779,000</u>	<u>1,665,000</u>	<u>4,270,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	914,000		1,404,000
A221	ASSISTANT ENGINEERS	(BPS-17)	1	1	434,000		667,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	434,000		667,000
S236	SUPERINTENDENT	(BPS-17)	1	1	434,000		667,000
A119	ASSISTANT	(BPS-16)	2	2	563,000		865,000
A01102	Personal pay				238,000	80,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,753,000</u>	<u>8,723,000</u>	<u>7,321,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,718,000</u>	<u>8,654,000</u>	<u>7,252,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	609,000		935,000
S181	STENOGRAPHER	(BPS-14)	1	1	337,000		518,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	312,000		479,000
J053	JUNIOR CLERK	(BPS-11)	4	4	820,000		1,259,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	500,000		768,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	320,000		492,000
T050	TRACER	(BPS-05)	2	2	484,000		744,000
D161	DRIVER	(BPS-04)	1	1	191,000		294,000
D003	DAFTARI	(BPS-02)	1	1	175,000		270,000
N003	NAIB QASID	(BPS-02)	4	4	620,000		953,000
S008	SANITARY WORKER	(BPS-02)	1	1	175,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR						
W014	WATCHMAN	(BPS-02)	1	1	175,000		270,000
A01152	Personal pay				35,000	69,000	69,000
A012	TOTAL ALLOWANCES				<u>14,302,000</u>	<u>5,250,000</u>	<u>8,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,302,000</u>	<u>5,250,000</u>	<u>8,468,000</u>
A01202	House Rent Allowance				803,000	738,000	803,000
A01203	Conveyance Allowance				776,000	748,000	776,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				14,000	33,000	33,000
A01217	Medical Allowance				376,000	358,000	376,000
A0121T	Adhoc Relief Allowance 2013				137,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				96,000	1,000	
A0122M	Adhoc Relief Allowance 2016				504,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,501,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018				995,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,587,000	7,000	
A0123X	Adhoc Relief Allowance-2020				2,041,000	5,000	
A0124F	Adhoc Relief Allowance-2021				1,484,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,028,000	1,080,000
A0124S	Differential Allowance					2,297,000	2,412,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES				<u>1,234,000</u>	<u>435,000</u>	<u>1,346,000</u>
A032	TOTAL COMMUNICATIONS				<u>143,000</u>	<u>143,000</u>	<u>151,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				130,000	130,000	137,000
A033	TOTAL UTILITIES				<u>799,000</u>		<u>879,000</u>
A03303	Electricity				799,000		879,000
A034	TOTAL OCCUPANCY COSTS				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR					
A03407	Rates and Taxes			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>141,000</u>	<u>141,000</u>	<u>156,000</u>
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			47,000	47,000	62,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>148,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
1	Others			48,000	48,000	51,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				23,423,000	16,270,000	21,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,110,000</u>	<u>16,111,000</u>	<u>20,418,000</u>
A011	TOTAL PAY		19	19	<u>7,698,000</u>	<u>10,743,000</u>	<u>11,846,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,152,000</u>	<u>4,531,000</u>	<u>4,841,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,152,000</u>	<u>4,531,000</u>	<u>4,841,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,247,000		1,914,000
R041	RESEARCH ASSISTANT / R OFFICER	(BPS-17)	1	1	425,000		653,000
S236	SUPERINTENDENT	(BPS-17)	1	1	425,000		653,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	791,000		1,215,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	264,000		406,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,546,000</u>	<u>6,212,000</u>	<u>7,005,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,527,000</u>	<u>6,162,000</u>	<u>6,955,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	504,000		774,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-11)	1	1	417,000		641,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,251,000		1,921,000
D230	DRAFTSMAN	(BPS-10)	1	1	404,000		620,000
T001	TRACER	(BPS-07)	1	1	365,000		561,000
D161	DRIVER	(BPS-05)	1	1	340,000		523,000
D003	DAFTARI	(BPS-03)	1	1	318,000		489,000
C089	CHOWKIDAR	(BPS-02)	1	1	310,000		477,000
N003	NAIB QASID	(BPS-02)	2	2	618,000		949,000
A01152	Personal pay				19,000	50,000	50,000
A012	TOTAL ALLOWANCES				<u>13,412,000</u>	<u>5,368,000</u>	<u>8,572,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,054,000</u>	<u>5,010,000</u>	<u>8,214,000</u>
A01202	House Rent Allowance			525,000	530,000	557,000
A01203	Conveyance Allowance			612,000	678,000	712,000
A0120D	Integrated Allowance			27,000	34,000	34,000
A01217	Medical Allowance			363,000	361,000	363,000
A0121T	Adhoc Relief Allowance 2013			69,000		
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			503,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,134,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018			756,000		
A0123P	Ad-hoc Relief A 2019			2,513,000		
A0123X	Adhoc Relief Allowance-2020			1,999,000		
A0124F	Adhoc Relief Allowance-2021			1,473,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,051,000	1,104,000
A0124S	Differential Allowance				2,343,000	2,461,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A01274	Medical Charges			358,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>825,000</u>	<u>624,000</u>	<u>934,000</u>
A032	TOTAL COMMUNICATIONS			<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
A03202	Telephone and Trunk call			98,000	98,000	103,000
A033	TOTAL UTILITIES			<u>201,000</u>		<u>222,000</u>
A03303	Electricity			201,000		222,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>327,000</u>	<u>327,000</u>	<u>399,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			239,000	239,000	311,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>199,000</u>	<u>210,000</u>
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03955	Computer Stationery			18,000	18,000	20,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000	156,000	164,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>205,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN				22,128,000	18,428,000	21,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,285,000</u>	<u>12,588,000</u>	<u>20,193,000</u>
A011	TOTAL PAY		19	19	<u>8,285,000</u>	<u>8,541,000</u>	<u>12,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,244,000</u>	<u>3,423,000</u>	<u>6,516,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,244,000</u>	<u>3,423,000</u>	<u>6,516,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,830,000		2,809,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	625,000		961,000
S236	SUPERINTENDENT	(BPS-17)	1	1	624,000		958,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,165,000		1,788,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,041,000</u>	<u>5,118,000</u>	<u>6,184,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,992,000</u>	<u>5,101,000</u>	<u>6,135,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	416,000		639,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,030,000		1,582,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	333,000		512,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	644,000		990,000
T001	TRACER	(BPS-05)	1	1	281,000		433,000
D161	DRIVER	(BPS-04)	1	1	270,000		415,000
C089	CHOWKIDAR	(BPS-02)	1	1	255,000		392,000
D003	DAFTARI	(BPS-02)	1	1	255,000		392,000
N003	NAIB QASID	(BPS-02)	2	2	508,000		780,000
A01152	Personal pay				49,000	17,000	49,000
A012	TOTAL ALLOWANCES				<u>12,000,000</u>	<u>4,047,000</u>	<u>7,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,943,000</u>	<u>3,990,000</u>	<u>7,436,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A01202	House Rent Allowance			524,000	454,000	524,000
A01203	Conveyance Allowance			586,000	507,000	586,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			360,000	285,000	360,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A01224	Entertainment Allowance				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			83,000		
A0122M	Adhoc Relief Allowance 2016			429,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			125,000	25,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			1,220,000		
A0123G	Ad-hoc Relief Allowance-2018			638,000		
A0123P	Ad-hoc Relief A 2019			1,922,000		
A0123X	Adhoc Relief Allowance-2020			1,816,000		
A0124F	Adhoc Relief Allowance-2021			1,178,000		
A0124R	Ad-Hoc Relief Allowance-2022				847,000	890,000
A0124S	Differential Allowance				1,860,000	1,953,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges			57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>804,000</u>	<u>471,000</u>	<u>917,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>367,000</u>
A03303	Electricity			333,000		367,000
A034	TOTAL OCCUPANCY COSTS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A03407	Rates and Taxes			32,000	32,000	34,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>	<u>262,000</u>	<u>328,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			217,000	217,000	283,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03901	Stationery			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>181,000</u>	<u>192,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A137	TOTAL COMPUTER EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13701	Hardware			31,000	31,000	33,000
SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				21,270,000	13,240,000	21,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,701,000</u>	<u>22,062,000</u>	<u>31,275,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>13,444,000</u>	<u>14,576,000</u>	<u>20,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,405,000</u>	<u>3,411,000</u>	<u>5,230,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,405,000</u>	<u>3,411,000</u>	<u>5,230,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)		1	1	970,000		1,490,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR (BPS-17)		1	1	499,000		767,000
I042	INVESTIGATOR / RESEARCH OFFICER (BPS-17)		1	1	500,000		768,000
S236	SUPERINTENDENT (BPS-17)		1	1	500,000		768,000
A235	ASSISTANT HEAD CLERK (BPS-16)		2	2	624,000		958,000
C222	CHIEF HEAD DRAFTSMAN (BPS-16)		1	1	312,000		479,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>10,039,000</u>	<u>11,165,000</u>	<u>15,408,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>9,987,000</u>	<u>11,092,000</u>	<u>15,335,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	659,000		1,012,000
S181	STENOGRAPHER (BPS-14)		1	1	399,000		613,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-13)		1	1	375,000		576,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,623,000		5,560,000
D230	DRAFTSMAN (BPS-10)		2	2	638,000		980,000
A017	ACCOUNT CLERK (BPS-09)		2	2	618,000		949,000
T050	TRACER (BPS-05)		2	2	539,000		828,000
D161	DRIVER (BPS-04)		1	1	260,000		400,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)		1	1	240,000		370,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-01)		10	10	2,396,000		3,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		370,000
A01152	Personal pay				52,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>17,257,000</u>	<u>7,486,000</u>	<u>10,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,717,000</u>	<u>6,946,000</u>	<u>10,097,000</u>
A01202	House Rent Allowance				736,000	703,000	736,000
A01203	Conveyance Allowance				920,000	901,000	920,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				20,000	25,000	25,000
A01217	Medical Allowance				497,000	481,000	497,000
A0121T	Adhoc Relief Allowance 2013				150,000		
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				136,000		
A0122M	Adhoc Relief Allowance 2016				711,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,972,000	41,000	
A0123G	Ad-hoc Relief Allowance-2018				1,233,000	28,000	
A0123P	Ad-hoc Relief A 2019				3,014,000	41,000	
A0123X	Adhoc Relief Allowance-2020				2,257,000	6,000	
A0124F	Adhoc Relief Allowance-2021				2,078,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,454,000	1,527,000
A0124S	Differential Allowance					3,237,000	3,399,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A01274	Medical Charges				540,000	540,000	540,000
A03	TOTAL OPERATING EXPENSES				<u>4,539,000</u>	<u>1,873,000</u>	<u>5,130,000</u>
A032	TOTAL COMMUNICATIONS				<u>158,000</u>	<u>158,000</u>	<u>167,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				145,000	145,000	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A033	TOTAL UTILITIES			<u>2,666,000</u>		<u>2,933,000</u>
A03303	Electricity			2,666,000		2,933,000
A034	TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03407	Rates and Taxes			17,000	17,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>1,235,000</u>	<u>1,527,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			972,000	972,000	1,264,000
A039	TOTAL GENERAL			<u>463,000</u>	<u>463,000</u>	<u>485,000</u>
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03970	Others			<u>309,000</u>	<u>309,000</u>	<u>325,000</u>
1	Others			309,000	309,000	325,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>495,000</u>	<u>495,000</u>	<u>522,000</u>
A130	TOTAL TRANSPORT			<u>390,000</u>	<u>390,000</u>	<u>410,000</u>
A13001	Transport			390,000	390,000	410,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13101	Machinery and Equipment			62,000	62,000	66,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000

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045101 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
04	ECONOMIC AFFAIRS			Rs
045	CONSTRUCTION AND TRANSPORT			Rs
0451	ADMINISTRATION			Rs
045101	ADMINISTRATION			Rs
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA			
SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA				
				35,735,000
				24,430,000
				36,927,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0451	ADMINISTRATION						
045101	ADMINISTRATION						
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,350,000</u>	<u>13,151,000</u>	<u>19,564,000</u>
A011	TOTAL PAY		16	16	<u>7,702,000</u>	<u>8,618,000</u>	<u>11,841,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,527,000</u>	<u>4,343,000</u>	<u>5,445,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,260,000</u>	<u>3,903,000</u>	<u>5,005,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,490,000		2,287,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	505,000		775,000
A119	ASSISTANT	(BPS-16)	3	3	949,000		1,457,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	316,000		486,000
A01102	Personal pay				267,000	440,000	440,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,175,000</u>	<u>4,275,000</u>	<u>6,396,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,145,000</u>	<u>4,265,000</u>	<u>6,366,000</u>
J053	JUNIOR CLERK	(BPS-11)	3	3	1,428,000		2,192,000
D230	DRAFTSMAN	(BPS-10)	1	1	462,000		710,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	448,000		688,000
T001	TRACER	(BPS-05)	1	1	390,000		599,000
D161	DRIVER	(BPS-04)	1	1	376,000		578,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		535,000
N003	NAIB QASID	(BPS-01)	2	2	693,000		1,064,000
A01152	Personal pay				30,000	10,000	30,000
A012	TOTAL ALLOWANCES				<u>12,648,000</u>	<u>4,533,000</u>	<u>7,723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,232,000</u>	<u>4,117,000</u>	<u>7,307,000</u>
A01202	House Rent Allowance				430,000	420,000	430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A01203	Conveyance Allowance			478,000	503,000	529,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			290,000	287,000	290,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			70,000		
A0122M	Adhoc Relief Allowance 2016			426,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,137,000		
A01233	Unattractive Area Allowance			172,000	142,000	172,000
A01238	Charge Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			764,000		
A0123P	Ad-hoc Relief A 2019			2,444,000		
A0123X	Adhoc Relief Allowance-2020			1,730,000		
A0124F	Adhoc Relief Allowance-2021			1,218,000		
A0124R	Ad-Hoc Relief Allowance-2022				859,000	902,000
A0124S	Differential Allowance				1,868,000	1,962,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
A01274	Medical Charges			416,000	416,000	416,000
A03	TOTAL OPERATING EXPENSES			<u>1,395,000</u>	<u>1,395,000</u>	<u>1,669,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			22,000	22,000	24,000
A03202	Telephone and Trunk call			58,000	58,000	61,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>806,000</u>	<u>806,000</u>	<u>1,040,000</u>
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			777,000	777,000	1,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A039	TOTAL GENERAL			<u>509,000</u>	<u>509,000</u>	<u>544,000</u>
A03901	Stationery			33,000	33,000	35,000
A03905	Newspapers Periodicals and Books			24,000	24,000	26,000
A03955	Computer Stationery			155,000	155,000	171,000
A03970	Others			<u>297,000</u>	<u>297,000</u>	<u>312,000</u>
1	Others			297,000	297,000	312,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>167,000</u>	<u>176,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>167,000</u>	<u>167,000</u>	<u>176,000</u>
A13101	Machinery and Equipment			167,000	167,000	176,000
SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT				21,912,000	14,713,000	21,409,000

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045201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,849,000</u>	<u>74,936,000</u>	<u>97,592,000</u>
A011	TOTAL PAY		<u>94</u>	<u>94</u>	<u>44,580,000</u>	<u>50,212,000</u>	<u>68,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>34</u>	<u>17,161,000</u>	<u>17,868,000</u>	<u>26,282,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>17,043,000</u>	<u>17,843,000</u>	<u>26,164,000</u>
C061	CHIEF ENGINEER	(BPS-20)	2	2	2,968,000		4,555,000
S242	SUPERINTENDING ENGINEER /(BPS-19) DIRECTOR		1	1	1,026,000		1,575,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	662,000		1,017,000
R076	ROAD ASSET MANAGER	(BPS-18)	1	1	662,000		1,017,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		798,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	530,000		814,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,585,000		2,434,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,641,000		4,054,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	14	14	4,616,000		7,084,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	330,000		507,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	330,000		507,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	3	3	1,174,000		1,802,000
A01102	Personal pay				118,000	25,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>27,419,000</u>	<u>32,344,000</u>	<u>42,100,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>26,932,000</u>	<u>31,591,000</u>	<u>41,347,000</u>
M049	MECHANIC	(BPS-15)	4	4	2,439,000		3,744,000
W065	WORK SHOP FORMAN	(BPS-15)	3	3	1,828,000		2,807,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,372,000		3,641,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,722,000		2,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD						
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	1,077,000		1,654,000
J053	JUNIOR CLERK	(BPS-11)	11	11	5,216,000		8,004,000
S222	SUB ENGINEER	(BPS-11)	2	2	948,000		1,456,000
T102	TECHNICIAN	(BPS-11)	2	2	948,000		1,456,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,836,000		2,818,000
E021	ELECTRICIAN	(BPS-10)	1	1	460,000		707,000
T050	TRACER	(BPS-05)	2	2	775,000		1,190,000
D161	DRIVER	(BPS-04)	2	2	748,000		1,148,000
D003	DAFTARI	(BPS-02)	1	1	353,000		542,000
B004	BAHASHTI	(BPS-01)	1	1	345,000		531,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	690,000		1,060,000
F002	FARASH	(BPS-01)	1	1	345,000		531,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	345,000		531,000
N003	NAIB QASID	(BPS-01)	12	12	4,140,000		6,353,000
S008	SANITARY WORKER	(BPS-01)	1	1	345,000		531,000
A01152	Personal pay				487,000	753,000	753,000
A012	TOTAL ALLOWANCES				<u>45,269,000</u>	<u>24,724,000</u>	<u>29,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,269,000</u>	<u>24,262,000</u>	<u>28,748,000</u>
A01201	Senior Post Allowance				24,000	19,000	24,000
A01202	House Rent Allowance				3,361,000	3,221,000	3,361,000
A01203	Conveyance Allowance				3,242,000	2,976,000	3,242,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				102,000	109,000	109,000
A01217	Medical Allowance				1,621,000	1,453,000	1,621,000
A0121T	Adhoc Relief Allowance 2013				480,000	3,000	
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01224	Entertainment Allowance				14,000	16,000	16,000
A01226	Computer Allowance				19,000	17,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A01228	Orderly Allowance			469,000	358,000	469,000
A0122C	Adhoc Relief Allowance - 2015			516,000	11,000	
A0122M	Adhoc Relief Allowance 2016			2,680,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,281,000	12,000	
A01237	Design Allowance				2,000	2,000
A01238	Charge Allowance			150,000		150,000
A0123G	Ad-hoc Relief Allowance-2018			3,980,000	8,000	
A0123P	Ad-hoc Relief A 2019			6,989,000	12,000	
A0123X	Adhoc Relief Allowance-2020			4,539,000	14,000	
A0124F	Adhoc Relief Allowance-2021			7,804,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,998,000	5,248,000
A0124S	Differential Allowance				10,941,000	11,489,000
A01270	Others			<u>2,983,000</u>	<u>42,000</u>	<u>2,983,000</u>
1	Other			2,983,000	42,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>462,000</u>	<u>462,000</u>
A01274	Medical Charges				462,000	462,000
A03	TOTAL OPERATING EXPENSES			<u>3,825,000</u>	<u>2,076,000</u>	<u>4,239,000</u>
A032	TOTAL COMMUNICATIONS			<u>468,000</u>	<u>468,000</u>	<u>492,000</u>
A03201	Postage and Telegraph			68,000	68,000	72,000
A03202	Telephone and Trunk call			400,000	400,000	420,000
A033	TOTAL UTILITIES			<u>1,749,000</u>		<u>1,924,000</u>
A03303	Electricity			1,749,000		1,924,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,170,000</u>	<u>1,170,000</u>	<u>1,364,000</u>
A03805	Travelling Allowance			524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			646,000	646,000	840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A039	TOTAL GENERAL			<u>438,000</u>	<u>438,000</u>	<u>459,000</u>
A03901	Stationery			164,000	164,000	173,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			85,000	85,000	90,000
A03970	Others			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
1	Others			101,000	101,000	107,000
A09	TOTAL PHYSICAL ASSETS			<u>2,746,000</u>	<u>2,746,000</u>	<u>572,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>572,000</u>
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	<u>572,000</u>
16	One Laser Printer			50,000		
17	Two Laser Printers					124,000
117	One Computer with all Accessories			140,000		
231	Two Computers with all Accessories					448,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,556,000</u>	<u>2,556,000</u>	
A09501	Transport			<u>2,556,000</u>	<u>2,556,000</u>	
01	One 1300 CC Car			2,556,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	<u>86,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13001	Transport			21,000	21,000	23,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13101	Machinery and Equipment			31,000	31,000	33,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
A137	TOTAL COMPUTER EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13701	Hardware			12,000	12,000	13,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				96,500,000	79,838,000	102,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,848,000</u>	<u>25,141,000</u>	<u>29,092,000</u>
A011	TOTAL PAY		25	25	<u>11,090,000</u>	<u>16,407,000</u>	<u>17,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,573,000</u>	<u>11,955,000</u>	<u>10,127,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,455,000</u>	<u>11,740,000</u>	<u>9,912,000</u>
C060	CHIEF ENG: FOREIGN AIDED (BPS-20) & SPL: PROJECT		1	1	1,731,000		2,657,000
E060	EXECUTIVE ENGINEER (BPS-18)		2	2	1,485,000		2,280,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	519,000		798,000
A218	ASSISTANT ENGINEER (BPS-17)		2	2	1,121,000		1,722,000
S236	SUPERINTENDENT (BPS-17)		2	2	1,120,000		1,719,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	479,000		736,000
A01102	Personal pay				118,000	215,000	215,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,517,000</u>	<u>4,452,000</u>	<u>6,926,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,492,000</u>	<u>4,443,000</u>	<u>6,901,000</u>
S181	STENOGRAPHER (BPS-14)		1	1	500,000		768,000
J053	JUNIOR CLERK (BPS-11)		2	2	900,000		1,381,000
D150	DRAUGHTSMAN (BPS-10)		1	1	400,000		615,000
A017	ACCOUNT CLERK (BPS-09)		1	1	400,000		615,000
D161	DRIVER (BPS-04)		3	3	800,000		1,229,000
C089	CHOWKIDAR (BPS-01)		3	3	559,000		859,000
N003	NAIB QASID (BPS-01)		4	4	746,000		1,146,000
S008	SANITARY WORKER (BPS-01)		1	1	187,000		288,000
A01152	Personal pay				25,000	9,000	25,000
A012	TOTAL ALLOWANCES				<u>16,758,000</u>	<u>8,734,000</u>	<u>12,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,041,000</u>	<u>8,017,000</u>	<u>11,322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A01201	Senior Post Allowance			12,000	16,000	16,000
A01202	House Rent Allowance			1,059,000	1,111,000	1,167,000
A01203	Conveyance Allowance			799,000	836,000	878,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			71,000	27,000	71,000
A01217	Medical Allowance			471,000	474,000	498,000
A0121T	Adhoc Relief Allowance 2013			82,000	2,000	
A01224	Entertainment Allowance			6,000	8,000	8,000
A01228	Orderly Allowance			224,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			150,000	9,000	
A0122M	Adhoc Relief Allowance 2016			742,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,665,000	19,000	
A0123G	Ad-hoc Relief Allowance-2018			1,110,000	13,000	
A0123P	Ad-hoc Relief A 2019			2,503,000	19,000	
A0123X	Adhoc Relief Allowance-2020			1,946,000	7,000	
A0124F	Adhoc Relief Allowance-2021			2,201,000	45,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,621,000	1,703,000
A0124S	Differential Allowance				3,493,000	3,668,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>717,000</u>	<u>717,000</u>	<u>717,000</u>
A01274	Medical Charges			717,000	717,000	717,000
A03	TOTAL OPERATING EXPENSES			<u>6,986,000</u>	<u>3,790,000</u>	<u>7,890,000</u>
A032	TOTAL COMMUNICATIONS			<u>435,000</u>	<u>435,000</u>	<u>457,000</u>
A03201	Postage and Telegraph			35,000	35,000	37,000
A03202	Telephone and Trunk call			400,000	400,000	420,000
A033	TOTAL UTILITIES			<u>3,333,000</u>	<u>137,000</u>	<u>3,667,000</u>
A03301	Gas			137,000	137,000	151,000
A03303	Electricity			3,196,000		3,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A034	TOTAL OCCUPANCY COSTS			<u>760,000</u>	<u>760,000</u>	<u>798,000</u>
A03407	Rates and Taxes			760,000	760,000	798,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,252,000</u>	<u>2,252,000</u>	<u>2,751,000</u>
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,661,000	1,661,000	2,160,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>217,000</u>
A03901	Stationery			61,000	61,000	65,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			55,000	55,000	58,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
1	Others			42,000	42,000	45,000
A09	TOTAL PHYSICAL ASSETS			<u>940,000</u>	<u>940,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		
117	One Computer with all Accessories			140,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>750,000</u>	<u>750,000</u>	
A09601	Plant and Machinery			<u>750,000</u>	<u>750,000</u>	
1PM	ONE PHOTOCOPIER MACHINE			750,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045201	ADMINISTRATION					
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A13001	Transport			23,000	23,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
CHIEF ENGINEER HIGHWAYS SUKKUR				35,835,000	29,932,000	37,048,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			93,316,000	47,012,000	97,983,000
A131	TOTAL MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			92,608,000	46,304,000	97,239,000
A13602	Highways			91,216,000	45,608,000	95,777,000
1	Other			91,216,000	45,608,000	95,777,000
A13604	Other bridges			1,392,000	696,000	1,462,000
6	Other (Fixed Charges)			1,392,000	696,000	1,462,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				93,316,000	47,012,000	97,983,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,777,000</u>	<u>23,939,000</u>	<u>48,067,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>45,069,000</u>	<u>23,231,000</u>	<u>47,323,000</u>
A13602	Highways			<u>43,677,000</u>	<u>21,839,000</u>	<u>45,861,000</u>
1	Other			43,677,000	21,839,000	45,861,000
A13604	Other bridges			<u>1,392,000</u>	<u>1,392,000</u>	<u>1,462,000</u>
6	Other (Fixed Charges)			1,392,000	1,392,000	1,462,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				45,777,000	23,939,000	48,067,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,388,000</u>	<u>36,556,000</u>	<u>145,309,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>137,680,000</u>	<u>35,848,000</u>	<u>144,565,000</u>
A13602	Highways			<u>135,776,000</u>	<u>33,944,000</u>	<u>142,565,000</u>
1	Other			135,776,000	33,944,000	142,565,000
A13604	Other bridges			<u>1,904,000</u>	<u>1,904,000</u>	<u>2,000,000</u>
6	Other (Fixed Charges)			1,904,000	1,904,000	2,000,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				138,388,000	36,556,000	145,309,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,373,000</u>	<u>62,566,000</u>	<u>68,643,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>64,665,000</u>	<u>61,858,000</u>	<u>67,899,000</u>
A13602	Highways			<u>62,807,000</u>	<u>60,000,000</u>	<u>65,948,000</u>
1	Other			62,807,000	60,000,000	65,948,000
A13604	Other bridges			<u>1,858,000</u>	<u>1,858,000</u>	<u>1,951,000</u>
6	Other (Fixed Charges)			1,858,000	1,858,000	1,951,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				65,373,000	62,566,000	68,643,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,624,000</u>	<u>14,595,000</u>	<u>27,956,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>25,916,000</u>	<u>13,887,000</u>	<u>27,212,000</u>
A13602	Highways			<u>24,059,000</u>	<u>12,030,000</u>	<u>25,262,000</u>
1	Other			24,059,000	12,030,000	25,262,000
A13604	Other bridges			<u>1,857,000</u>	<u>1,857,000</u>	<u>1,950,000</u>
6	Other (Fixed Charges)			1,857,000	1,857,000	1,950,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				26,624,000	14,595,000	27,956,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,542,000</u>	<u>27,331,000</u>	<u>55,171,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>51,834,000</u>	<u>26,623,000</u>	<u>54,427,000</u>
A13602	Highways			<u>50,422,000</u>	<u>25,211,000</u>	<u>52,944,000</u>
1	Other			50,422,000	25,211,000	52,944,000
A13604	Other bridges			<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
6	Other (Fixed Charges)			1,412,000	1,412,000	1,483,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				52,542,000	27,331,000	55,171,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,135,000</u>	<u>45,850,000</u>	<u>93,593,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>88,427,000</u>	<u>45,142,000</u>	<u>92,849,000</u>
A13602	Highways			<u>86,570,000</u>	<u>43,285,000</u>	<u>90,899,000</u>
1	Other			86,570,000	43,285,000	90,899,000
A13604	Other bridges			<u>1,857,000</u>	<u>1,857,000</u>	<u>1,950,000</u>
6	Other (Fixed Charges)			1,857,000	1,857,000	1,950,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				89,135,000	45,850,000	93,593,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,436,000</u>	<u>41,394,000</u>	<u>81,310,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>76,728,000</u>	<u>40,686,000</u>	<u>80,566,000</u>
A13602	Highways			<u>72,085,000</u>	<u>36,043,000</u>	<u>75,690,000</u>
1	Other			72,085,000	36,043,000	75,690,000
A13604	Other bridges			<u>4,643,000</u>	<u>4,643,000</u>	<u>4,876,000</u>
6	Other (Fixed Charges)			4,643,000	4,643,000	4,876,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				77,436,000	41,394,000	81,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,448,000</u>	<u>113,448,000</u>	<u>119,121,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>112,740,000</u>	<u>112,740,000</u>	<u>118,377,000</u>
A13602	Highways			<u>111,300,000</u>	<u>111,300,000</u>	<u>116,865,000</u>
1	Other			111,300,000	111,300,000	116,865,000
A13604	Other bridges			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,512,000</u>
6	Other (Fixed Charges)			1,440,000	1,440,000	1,512,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				113,448,000	113,448,000	119,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR					
A13	TOTAL REPAIRS AND MAINTENANCE			39,160,000	39,160,000	41,119,000
A131	TOTAL MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			38,452,000	38,452,000	40,375,000
A13602	Highways			36,595,000	36,595,000	38,425,000
1	Other			36,595,000	36,595,000	38,425,000
A13604	Other bridges			1,857,000	1,857,000	1,950,000
6	Other (Fixed Charges)			1,857,000	1,857,000	1,950,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				39,160,000	39,160,000	41,119,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,774,000</u>	<u>2,120,000</u>	<u>24,964,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>23,066,000</u>	<u>1,412,000</u>	<u>24,220,000</u>
A13602	Highways			<u>21,654,000</u>		<u>22,737,000</u>
1	Other			21,654,000		22,737,000
A13604	Other bridges			<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
6	Other (Fixed Charges)			1,412,000	1,412,000	1,483,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				23,774,000	2,120,000	24,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			50,999,000	50,999,000	53,550,000
A131	TOTAL MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			50,291,000	50,291,000	52,806,000
A13602	Highways			48,434,000	48,434,000	50,856,000
1	Other			48,434,000	48,434,000	50,856,000
A13604	Other bridges			1,857,000	1,857,000	1,950,000
6	Other (Fixed Charges)			1,857,000	1,857,000	1,950,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				50,999,000	50,999,000	53,550,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,870,000</u>	<u>67,508,000</u>	<u>119,565,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>113,162,000</u>	<u>66,800,000</u>	<u>118,821,000</u>
A13602	Highways			<u>92,724,000</u>	<u>46,362,000</u>	<u>97,361,000</u>
1	Other			92,724,000	46,362,000	97,361,000
A13604	Other bridges			<u>20,438,000</u>	<u>20,438,000</u>	<u>21,460,000</u>
6	Other (Fixed Charges)			20,438,000	20,438,000	21,460,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				113,870,000	67,508,000	119,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,200,000</u>	<u>29,918,000</u>	<u>61,112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>57,492,000</u>	<u>29,210,000</u>	<u>60,368,000</u>
A13602	Highways			<u>56,564,000</u>	<u>28,282,000</u>	<u>59,393,000</u>
1	Other			56,564,000	28,282,000	59,393,000
A13604	Other bridges			<u>928,000</u>	<u>928,000</u>	<u>975,000</u>
6	Other (Fixed Charges)			928,000	928,000	975,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD				58,200,000	29,918,000	61,112,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,953,000</u>	<u>87,668,000</u>	<u>52,452,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A13101	Machinery and Equipment			354,000	354,000	372,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>49,599,000</u>	<u>87,314,000</u>	<u>52,080,000</u>
A13602	Highways			<u>49,218,000</u>	<u>87,123,000</u>	<u>51,679,000</u>
1	Other			49,218,000	87,123,000	51,679,000
A13604	Other bridges			<u>381,000</u>	<u>191,000</u>	<u>401,000</u>
6	Other (Fixed Charges)			381,000	191,000	401,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL				49,953,000	87,668,000	52,452,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,988,000</u>	<u>91,988,000</u>	<u>96,589,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>91,280,000</u>	<u>91,280,000</u>	<u>95,845,000</u>
A13602	Highways			<u>90,352,000</u>	<u>90,352,000</u>	<u>94,870,000</u>
1	Other			90,352,000	90,352,000	94,870,000
A13604	Other bridges			<u>928,000</u>	<u>928,000</u>	<u>975,000</u>
6	Other (Fixed Charges)			928,000	928,000	975,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				91,988,000	91,988,000	96,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,112,000</u>	<u>22,256,000</u>	<u>41,069,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>38,404,000</u>	<u>21,548,000</u>	<u>40,325,000</u>
A13602	Highways			<u>36,547,000</u>	<u>19,691,000</u>	<u>38,375,000</u>
1	Other			36,547,000	19,691,000	38,375,000
A13604	Other bridges			<u>1,857,000</u>	<u>1,857,000</u>	<u>1,950,000</u>
6	Other (Fixed Charges)			1,857,000	1,857,000	1,950,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				39,112,000	22,256,000	41,069,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,070,000</u>	<u>36,694,000</u>	<u>50,475,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>47,362,000</u>	<u>35,986,000</u>	<u>49,731,000</u>
A13602	Highways			<u>45,505,000</u>	<u>34,129,000</u>	<u>47,781,000</u>
1	Other			45,505,000	34,129,000	47,781,000
A13604	Other bridges			<u>1,857,000</u>	<u>1,857,000</u>	<u>1,950,000</u>
6	Other (Fixed Charges)			1,857,000	1,857,000	1,950,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				48,070,000	36,694,000	50,475,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,774,000</u>	<u>12,947,000</u>	<u>24,964,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>23,066,000</u>	<u>12,239,000</u>	<u>24,220,000</u>
A13602	Highways			<u>21,654,000</u>	<u>10,827,000</u>	<u>22,737,000</u>
1	Other			21,654,000	10,827,000	22,737,000
A13604	Other bridges			<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
6	Other (Fixed Charges)			1,412,000	1,412,000	1,483,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				23,774,000	12,947,000	24,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			23,774,000	12,947,000	24,964,000
A131	TOTAL MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			23,066,000	12,239,000	24,220,000
A13602	Highways			21,654,000	10,827,000	22,737,000
1	Other			21,654,000	10,827,000	22,737,000
A13604	Other bridges			1,412,000	1,412,000	1,483,000
6	Other (Fixed Charges)			1,412,000	1,412,000	1,483,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				23,774,000	12,947,000	24,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,953,000</u>	<u>25,344,000</u>	<u>52,452,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A13101	Machinery and Equipment			354,000	354,000	372,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>49,599,000</u>	<u>24,990,000</u>	<u>52,080,000</u>
A13602	Highways			<u>49,218,000</u>	<u>24,609,000</u>	<u>51,679,000</u>
1	Other			49,218,000	24,609,000	51,679,000
A13604	Other bridges			<u>381,000</u>	<u>381,000</u>	<u>401,000</u>
6	Other (Fixed Charges)			381,000	381,000	401,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				49,953,000	25,344,000	52,452,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,724,000</u>	<u>19,680,000</u>	<u>39,612,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>37,016,000</u>	<u>18,972,000</u>	<u>38,868,000</u>
A13602	Highways			<u>36,088,000</u>	<u>18,044,000</u>	<u>37,893,000</u>
1	Other			36,088,000	18,044,000	37,893,000
A13604	Other bridges			<u>928,000</u>	<u>928,000</u>	<u>975,000</u>
6	Other (Fixed Charges)			928,000	928,000	975,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				37,724,000	19,680,000	39,612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0063	HIGHWAY DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,834,000</u>	<u>70,379,000</u>	<u>84,072,000</u>
A011	TOTAL PAY		<u>167</u>	<u>167</u>	<u>38,897,000</u>	<u>46,823,000</u>	<u>59,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,836,000</u>	<u>5,015,000</u>	<u>5,917,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>3,806,000</u>	<u>4,940,000</u>	<u>5,842,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,060,000		1,627,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,692,000		2,597,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	527,000		809,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	527,000		809,000
A01102	Personal pay				15,000	60,000	60,000
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>162</u>	<u>162</u>	<u>35,061,000</u>	<u>41,808,000</u>	<u>53,822,000</u>
A01151	Total Basic Pay Other Staff		<u>162</u>	<u>162</u>	<u>34,942,000</u>	<u>41,624,000</u>	<u>53,638,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,100,000		1,689,000
S181	STENOGRAPHER	(BPS-14)	1	1	333,000		512,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	313,000		482,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,376,000		2,112,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,651,000		2,534,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	268,000		413,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	775,000		1,190,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	500,000		768,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	3,596,000		5,519,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-05)	1	1	226,000		348,000
T047	TRACER	(BPS-05)	1	1	226,000		348,000
D161	DRIVER	(BPS-04)	4	4	867,000		1,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0063	HIGHWAY DIVISION BADIN						
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,384,000		3,660,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	651,000		1,000,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	204,000		314,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	16	16	3,261,000		5,005,000
B028	BELDAR FOR COLONY	(BPS-01)	55	55	11,006,000		16,888,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,802,000		4,301,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	8	8	1,601,000		2,457,000
N003	NAIB QASID	(BPS-01)	6	6	1,201,000		1,844,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	601,000		923,000
A01152	Personal pay				119,000	184,000	184,000
A012	TOTAL ALLOWANCES				<u>38,937,000</u>	<u>23,556,000</u>	<u>24,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,890,000</u>	<u>23,509,000</u>	<u>24,286,000</u>
A01202	House Rent Allowance				2,499,000	2,501,000	2,627,000
A01203	Conveyance Allowance				3,274,000	3,245,000	3,274,000
A01207	Washing Allowance				25,000	17,000	25,000
A0120D	Integrated Allowance				47,000	70,000	70,000
A01217	Medical Allowance				2,237,000	2,229,000	2,237,000
A0121Q	Audit and Accounts Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				607,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				447,000	11,000	
A0122M	Adhoc Relief Allowance 2016				2,314,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,811,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018				3,663,000	20,000	
A0123P	Ad-hoc Relief A 2019				6,716,000	13,000	
A0123X	Adhoc Relief Allowance-2020				4,550,000	26,000	
A0124F	Adhoc Relief Allowance-2021				6,618,000	48,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,659,000	4,892,000
A0124S	Differential Allowance					10,540,000	11,067,000
A01270	Others					<u>11,000</u>	<u>12,000</u>
1	Other					11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0063	HIGHWAY DIVISION BADIN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A01274	Medical Charges			47,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>1,477,000</u>	<u>643,000</u>	<u>1,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03201	Postage and Telegraph			33,000	33,000	35,000
A03202	Telephone and Trunk call			130,000	130,000	137,000
A033	TOTAL UTILITIES			<u>834,000</u>		<u>918,000</u>
A03303	Electricity			834,000		918,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>254,000</u>	<u>254,000</u>	<u>299,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			149,000	149,000	194,000
A039	TOTAL GENERAL			<u>226,000</u>	<u>226,000</u>	<u>237,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
1	Others			64,000	64,000	68,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0063	HIGHWAY DIVISION BADIN					
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer			50,000		62,000
117	One Computer with all Accessories			140,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport			23,000	23,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGHWAY DIVISION BADIN				79,564,000	71,475,000	86,052,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,731,000</u>	<u>499,740,000</u>	<u>228,619,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>216,085,000</u>	<u>498,094,000</u>	<u>226,890,000</u>
A13602	Highways			<u>212,835,000</u>	<u>494,844,000</u>	<u>223,477,000</u>
1	Other			212,835,000	494,844,000	223,477,000
A13604	Other bridges			<u>3,250,000</u>	<u>3,250,000</u>	<u>3,413,000</u>
6	Other (Fixed Charges)			3,250,000	3,250,000	3,413,000
HIGHWAYS ROADS AND BRIDGES BADIN				217,731,000	499,740,000	228,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0065	HIGHWAY DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,658,000</u>	<u>112,827,000</u>	<u>143,886,000</u>
A011	TOTAL PAY		<u>290</u>	<u>290</u>	<u>66,712,000</u>	<u>75,421,000</u>	<u>102,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,327,000</u>	<u>7,273,000</u>	<u>9,672,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>6,248,000</u>	<u>7,236,000</u>	<u>9,593,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	968,000		1,486,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	3,857,000		5,919,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	772,000		1,186,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	483,000		743,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		259,000
A01102	Personal pay				64,000	22,000	64,000
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>281</u>	<u>281</u>	<u>60,385,000</u>	<u>68,148,000</u>	<u>92,473,000</u>
A01151	Total Basic Pay Other Staff		<u>281</u>	<u>281</u>	<u>59,876,000</u>	<u>67,576,000</u>	<u>91,901,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,898,000		2,914,000
S181	STENOGRAPHER	(BPS-14)	1	1	329,000		506,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	308,000		474,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,168,000		3,328,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,066,000		6,240,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	263,000		405,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	770,000		1,182,000
R062	ROAD INSPECTOR	(BPS-09)	7	7	1,781,000		2,733,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	492,000		756,000
M131	MOTOR GRADER DRIVER	(BPS-06)	3	3	689,000		1,059,000
D145	DONKEY CARTMAN	(BPS-05)	6	6	1,330,000		2,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA	15	15	3,323,000		5,100,000
T047	TRACER (BPS-05)	1	1	223,000		343,000
D161	DRIVER (BPS-04)	6	6	1,281,000		1,966,000
R069	ROAD ROLLER DRIVER (BPS-04)	17	17	3,631,000		5,572,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK (BPS-04)	1	1	213,000		328,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER (BPS-04)	5	5	1,068,000		1,640,000
F038	FITTER (BPS-02)	1	1	202,000		310,000
R065	ROAD MATE (BPS-02)	36	36	7,233,000		11,099,000
B026	BELDAR / COOLY (BPS-01)	93	93	18,346,000		28,150,000
C088	CHOWIKADAR / WATCHMAN (BPS-01)	14	14	2,763,000		4,240,000
C111	CLEANER / HELPER / COLI (BPS-01)	20	20	3,945,000		6,055,000
K006	KHALASI (BPS-01)	4	4	790,000		1,214,000
M020	MALHI / GARDEN ATTENDANT (BPS-01)	1	1	198,000		305,000
N003	NAIB QASID (BPS-01)	9	9	1,776,000		2,726,000
S008	SANITARY WORKER (BPS-01)	4	4	790,000		1,214,000
A01152	Personal pay			509,000	572,000	572,000
A012	TOTAL ALLOWANCES			<u>65,946,000</u>	<u>37,406,000</u>	<u>41,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>65,898,000</u>	<u>37,358,000</u>	<u>41,693,000</u>
A01202	House Rent Allowance			3,941,000	3,796,000	3,941,000
A01203	Conveyance Allowance			5,407,000	5,264,000	5,407,000
A01207	Washing Allowance			12,000	13,000	13,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			3,557,000	3,475,000	3,557,000
A0121Q	Audit and Accounts Allowance			52,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013			1,000,000	16,000	
A01227	Project Allowance			54,000	18,000	54,000
A0122C	Adhoc Relief Allowance - 2015			770,000	25,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
A0122M	Adhoc Relief Allowance 2016			3,804,000	32,000	
A0122Y	Ad-hoc Relief Allowance 2017			9,918,000	36,000	
A0123G	Ad-hoc Relief Allowance-2018			6,252,000	49,000	
A0123P	Ad-hoc Relief A 2019			10,618,000	65,000	
A0123X	Adhoc Relief Allowance-2020			6,560,000	51,000	
A0124F	Adhoc Relief Allowance-2021			10,962,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,452,000	7,825,000
A0124S	Differential Allowance				16,982,000	17,832,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A01274	Medical Charges			48,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>2,548,000</u>	<u>548,000</u>	<u>2,809,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>127,000</u>
A03201	Postage and Telegraph			29,000	29,000	31,000
A03202	Telephone and Trunk call			91,000	91,000	96,000
A033	TOTAL UTILITIES			<u>2,000,000</u>		<u>2,200,000</u>
A03303	Electricity			2,000,000		2,200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>	<u>233,000</u>	<u>277,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			145,000	145,000	189,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>195,000</u>	<u>205,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			55,000	55,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>48,000</u>
1	Others			45,000	45,000	48,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>518,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer			50,000		62,000
117	One Computer with all Accessories			140,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
01	FURNITURE AND FIXTURE					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport			23,000	23,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0065	HIGHWAY DIVISION DADU					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGHWAY DIVISION DADU				135,459,000	115,328,000	147,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0066	HIGHWAYS ROADS AND BRIDGES DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,690,000</u>	<u>322,196,000</u>	<u>243,276,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>230,044,000</u>	<u>320,550,000</u>	<u>241,547,000</u>
A13602	Highways			<u>225,711,000</u>	<u>320,550,000</u>	<u>236,997,000</u>
1	Other			225,711,000	320,550,000	236,997,000
A13604	Other bridges			<u>4,333,000</u>		<u>4,550,000</u>
6	Other (Fixed Charges)			4,333,000		4,550,000
HIGHWAYS ROADS AND BRIDGES DADU				231,690,000	322,196,000	243,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,951,000</u>	<u>76,445,000</u>	<u>62,950,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>58,305,000</u>	<u>74,799,000</u>	<u>61,221,000</u>
A13602	Highways			<u>56,138,000</u>	<u>72,632,000</u>	<u>58,945,000</u>
1	Other			56,138,000	72,632,000	58,945,000
A13604	Other bridges			<u>2,167,000</u>	<u>2,167,000</u>	<u>2,276,000</u>
6	Other (Fixed Charges)			2,167,000	2,167,000	2,276,000
HIGHWAYS ROADS AND BRIDGES JAMSHORO				59,951,000	76,445,000	62,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0202	HIGWAYS CIRCLE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,818,000</u>	<u>28,924,000</u>	<u>35,990,000</u>
A011	TOTAL PAY	32	32	<u>15,102,000</u>	<u>19,496,000</u>	<u>23,245,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,985,000</u>	<u>6,085,000</u>	<u>7,693,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,833,000</u>	<u>5,816,000</u>	<u>7,424,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,171,000		1,797,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	603,000		927,000
I043	INVESTIGATOR / RO (BPS-17)	1	1	604,000		928,000
S236	SUPERINTENDENT (BPS-17)	1	1	604,000		928,000
A235	ASSISTANT HEAD CLERK (BPS-16)	3	3	1,130,000		1,736,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	1	1	377,000		580,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	2	2	344,000		528,000
A01102	Personal pay			152,000	269,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>10,117,000</u>	<u>13,411,000</u>	<u>15,552,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>10,017,000</u>	<u>13,240,000</u>	<u>15,381,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	1,509,000		2,316,000
S181	STENOGRAPHER (BPS-14)	1	1	609,000		935,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	1	1	572,000		879,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,509,000		2,316,000
D150	DRAUGHTSMAN (BPS-10)	2	2	974,000		1,496,000
A017	ACCOUNT CLERK (BPS-09)	3	3	1,420,000		2,180,000
T050	TRACER (BPS-05)	2	2	823,000		1,264,000
D161	DRIVER (BPS-04)	1	1	397,000		610,000
D003	DAFTARI (BPS-02)	1	1	374,000		575,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	366,000		562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0202	HIGWAYS CIRCLE HYDERABAD						
N003	NAIB QASID	(BPS-01)	3	3	1,098,000		1,686,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	366,000		562,000
A01152	Personal pay				100,000	171,000	171,000
A012	TOTAL ALLOWANCES				<u>19,716,000</u>	<u>9,428,000</u>	<u>12,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,557,000</u>	<u>9,269,000</u>	<u>12,586,000</u>
A01202	House Rent Allowance				1,288,000	1,271,000	1,288,000
A01203	Conveyance Allowance				1,144,000	1,107,000	1,144,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120D	Integrated Allowance				32,000	34,000	34,000
A01217	Medical Allowance				573,000	576,000	605,000
A0121T	Adhoc Relief Allowance 2013				211,000		
A01224	Entertainment Allowance				5,000	5,000	5,000
A01226	Computer Allowance				19,000	17,000	19,000
A0122C	Adhoc Relief Allowance - 2015				172,000	1,000	
A0122M	Adhoc Relief Allowance 2016				923,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,212,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018				1,397,000	11,000	
A0123P	Ad-hoc Relief A 2019				3,418,000	17,000	
A0123X	Adhoc Relief Allowance-2020				2,472,000	11,000	
A0124F	Adhoc Relief Allowance-2021				2,701,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,933,000	2,030,000
A0124S	Differential Allowance					4,258,000	4,471,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A01274	Medical Charges				159,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES				<u>1,430,000</u>	<u>695,000</u>	<u>1,595,000</u>
A032	TOTAL COMMUNICATIONS				<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				114,000	114,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0202	HIGWAYS CIRCLE HYDERABAD					
A033	TOTAL UTILITIES			<u>935,000</u>		<u>1,029,000</u>
A03303	Electricity			935,000		1,029,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>256,000</u>	<u>456,000</u>	<u>313,000</u>
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			190,000	390,000	247,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	<u>114,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
1	Others			23,000	23,000	25,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>518,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer			50,000		62,000
117	One Computer with all Accessories			140,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0202	HIGWAYS CIRCLE HYDERABAD					
A09701	Furniture and fixtures					<u>200,000</u>
01	FURNITURE AND FIXTURE					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>159,000</u>	<u>64,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>123,000</u>	<u>25,000</u>
A13001	Transport			23,000	123,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			21,000	21,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGWAYS CIRCLE HYDERABAD				36,497,000	29,968,000	38,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0203	HIGHWAY DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>195,702,000</u>	<u>176,008,000</u>	<u>214,494,000</u>
A011	TOTAL PAY		<u>400</u>	<u>400</u>	<u>97,614,000</u>	<u>115,051,000</u>	<u>149,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,153,000</u>	<u>12,167,000</u>	<u>10,974,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,009,000</u>	<u>11,953,000</u>	<u>10,760,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,144,000		1,757,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,559,000		6,996,000
A119	ASSISTANT	(BPS-16)	1	1	569,000		874,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	569,000		874,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		259,000
A01102	Personal pay				129,000	184,000	184,000
A01105	Qualification Pay				15,000	30,000	30,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>391</u>	<u>391</u>	<u>90,461,000</u>	<u>102,884,000</u>	<u>138,421,000</u>
A01151	Total Basic Pay Other Staff		<u>391</u>	<u>391</u>	<u>89,471,000</u>	<u>102,174,000</u>	<u>137,311,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	2,352,000		3,610,000
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		547,000
D137	DIVISIONAL HEAD DRAUGHTSMAN / JUNIOR	(BPS-13)	1	1	334,000		513,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,352,000		3,610,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,408,000		6,764,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	286,000		440,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	3	3	830,000		1,274,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	4	4	1,067,000		1,638,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	13	13	3,235,000		4,965,000
M131	MOTOR GRADER DRIVER	(BPS-05)	2	2	481,000		739,000
O021	OPERATOR	(BPS-05)	27	27	6,485,000		9,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0203	HIGHWAY DIVISION HYDERABAD						
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA		16	16	3,842,000		5,896,000
T076	TRUCK / TRACTOR / DUMPER (BPS-05) / WATER VAN DRIVER		12	12	2,883,000		4,424,000
C024	CARE TAKER (BPS-04)		1	1	232,000		357,000
D161	DRIVER (BPS-04)		10	10	2,315,000		3,554,000
R069	ROAD ROLLER DRIVER (BPS-04)		17	17	3,934,000		6,037,000
S198	STORE / TOOL / LOG BOOK CLERK (BPS-04)		4	4	926,000		1,422,000
F040	FITTER / FITTER MAN (BPS-02)		1	1	218,000		336,000
G021	GATE SERGEANT (BPS-02)		3	3	654,000		1,005,000
R066	ROAD MATE / MOTOR MATE (BPS-02)		28	28	6,098,000		9,357,000
B014	BEAR ATTENDANT (BPS-01)		1	1	214,000		329,000
B026	BELDAR / COOLY (BPS-01)		135	135	28,863,000		44,287,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)		27	27	5,773,000		8,860,000
C111	CLEANER / HELPER / COLI (BPS-01)		34	34	7,269,000		11,154,000
C167	COOK (BPS-01)		2	2	427,000		656,000
G016	GATE GAMADAR (BPS-01)		4	4	856,000		1,315,000
M021	MALHI / GARDEN ATTENDANT (BPS-01) / HAED MALHI		2	2	427,000		656,000
N003	NAIB QASID (BPS-01)		8	8	1,712,000		2,628,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)		3	3	642,000		986,000
A01152	Personal pay				990,000	590,000	990,000
A01153	Special pay					120,000	120,000
A012	TOTAL ALLOWANCES				98,088,000	60,957,000	65,099,000
A012-1	TOTAL REGULAR ALLOWANCES				98,044,000	60,398,000	64,540,000
A01202	House Rent Allowance				8,844,000	8,395,000	8,844,000
A01203	Conveyance Allowance				8,222,000	7,966,000	8,222,000
A01207	Washing Allowance				70,000	61,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A0120D	Integrated Allowance			70,000	57,000	70,000
A01217	Medical Allowance			5,451,000	5,185,000	5,451,000
A0121Q	Audit and Accounts Allowance			64,000	155,000	155,000
A0121T	Adhoc Relief Allowance 2013			1,671,000	155,000	
A0121Z	Adhoc Relief Allowance - 2014				99,000	
A01224	Entertainment Allowance			7,000		7,000
A01226	Computer Allowance			19,000	3,000	19,000
A01227	Project Allowance			337,000	113,000	337,000
A0122C	Adhoc Relief Allowance - 2015			1,249,000	30,000	
A0122M	Adhoc Relief Allowance 2016			5,937,000	94,000	
A0122Y	Ad-hoc Relief Allowance 2017			14,446,000	621,000	
A0123G	Ad-hoc Relief Allowance-2018			8,633,000	213,000	
A0123P	Ad-hoc Relief A 2019			14,610,000	290,000	
A0123X	Adhoc Relief Allowance-2020			9,214,000	185,000	
A0124F	Adhoc Relief Allowance-2021			16,217,000	131,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,195,000	11,755,000
A0124S	Differential Allowance				25,359,000	26,627,000
A01270	Others			<u>2,983,000</u>	<u>91,000</u>	<u>2,983,000</u>
1	Other			2,983,000	91,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>559,000</u>	<u>559,000</u>
A01274	Medical Charges			44,000	559,000	559,000
A03	TOTAL OPERATING EXPENSES			<u>3,143,000</u>	<u>479,000</u>	<u>3,466,000</u>
A032	TOTAL COMMUNICATIONS			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>2,664,000</u>		<u>2,931,000</u>
A03303	Electricity			2,664,000		2,931,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>196,000</u>	<u>196,000</u>	<u>236,000</u>
A03805	Travelling Allowance			65,000	65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			131,000	131,000	171,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>192,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			47,000	47,000	50,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
1	Others			48,000	48,000	51,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		
117	One Computer with all Accessories			140,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>67,293,000</u>	<u>58,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0203	HIGHWAY DIVISION HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
A139	TOTAL TELECOMMUNICATION WORKS				<u>67,239,000</u>	
A13904	R & M of Lines and Wires (Telephone)				13,174,000	
A13920	Others-Repairs				54,065,000	
HIGHWAY DIVISION HYDERABAD				199,089,000	244,570,000	218,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,793,000</u>	<u>37,280,000</u>	<u>51,201,000</u>
A011	TOTAL PAY		99	99	<u>24,306,000</u>	<u>24,409,000</u>	<u>37,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,476,000</u>	<u>3,489,000</u>	<u>8,339,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,346,000</u>	<u>3,376,000</u>	<u>8,209,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,157,000		1,776,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,766,000		4,245,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	575,000		884,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	575,000		884,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	273,000		420,000
A01102	Personal pay				115,000	98,000	115,000
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		92	92	<u>18,830,000</u>	<u>20,920,000</u>	<u>28,855,000</u>
A01151	Total Basic Pay Other Staff		92	92	<u>18,721,000</u>	<u>20,895,000</u>	<u>28,746,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	516,000		793,000
S181	STENOGRAPHER	(BPS-14)	1	1	312,000		479,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	292,000		449,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,286,000		1,975,000
S222	SUB ENGINEER	(BPS-11)	7	7	1,802,000		2,766,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	244,000		376,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	1	1	218,000		336,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	5	5	1,052,000		1,616,000
T050	TRACER	(BPS-05)	1	1	212,000		327,000
D161	DRIVER	(BPS-04)	2	2	406,000		624,000
D003	DAFTARI	(BPS-02)	1	1	192,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD						
R066	ROAD MATE / MOTOR MATE	(BPS-02)	4	4	763,000		1,172,000
B028	BELDAR FOR COLONY	(BPS-01)	45	45	8,427,000		12,931,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,125,000		1,727,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	562,000		864,000
N003	NAIB QASID	(BPS-01)	3	3	562,000		864,000
S008	SANITARY WORKER	(BPS-01)	4	4	750,000		1,152,000
A01152	Personal pay				109,000	25,000	109,000
A012	TOTAL ALLOWANCES				<u>25,487,000</u>	<u>12,871,000</u>	<u>14,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,138,000</u>	<u>12,522,000</u>	<u>13,658,000</u>
A01202	House Rent Allowance				1,993,000	1,700,000	1,993,000
A01203	Conveyance Allowance				1,980,000	1,736,000	1,980,000
A01207	Washing Allowance				12,000	6,000	12,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120Q	Fixed Daily Allowance				2,000		2,000
A01216	Qualification Allowance				15,000	15,000	15,000
A01217	Medical Allowance				1,237,000	1,022,000	1,237,000
A0121Q	Audit and Accounts Allowance				55,000	55,000	55,000
A0121T	Adhoc Relief Allowance 2013				342,000	1,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				267,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,321,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,503,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,270,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,803,000	3,000	
A0123X	Adhoc Relief Allowance-2020				3,327,000	2,000	
A0124F	Adhoc Relief Allowance-2021				3,969,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,437,000	2,559,000
A0124S	Differential Allowance					5,488,000	5,763,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>349,000</u>	<u>349,000</u>	<u>349,000</u>
A01274	Medical Charges				349,000	349,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>643,000</u>	<u>472,000</u>	<u>749,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	TOTAL UTILITIES			<u>171,000</u>		<u>189,000</u>
A03303	Electricity			171,000		189,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>338,000</u>	<u>338,000</u>	<u>417,000</u>
A03805	Travelling Allowance			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	262,000	341,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>99,000</u>
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
1	Others			40,000	40,000	42,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		
117	One Computer with all Accessories			140,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>57,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport			18,000	18,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			21,000	21,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGHWAY DIVISION (COASTAL) HYDERABAD				50,679,000	37,995,000	52,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,873,000</u>	<u>349,758,000</u>	<u>339,019,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>321,227,000</u>	<u>348,112,000</u>	<u>337,290,000</u>
A13602	Highways			<u>316,786,000</u>	<u>343,671,000</u>	<u>332,626,000</u>
1	Other			316,786,000	343,671,000	332,626,000
A13604	Other bridges			<u>4,441,000</u>	<u>4,441,000</u>	<u>4,664,000</u>
6	Other (Fixed Charges)			4,441,000	4,441,000	4,664,000
HIGHWAYS ROADS AND BRIDGES HYDERABAD				322,873,000	349,758,000	339,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,814,000</u>	<u>11,835,000</u>	<u>19,215,000</u>
A011	TOTAL PAY		13	13	<u>5,124,000</u>	<u>5,074,000</u>	<u>7,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,215,000</u>	<u>859,000</u>	<u>3,400,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,215,000</u>	<u>859,000</u>	<u>3,400,000</u>
SU29	SUPERINTENDING (BPS-19) ENGINEER/PROJECT MANAGER		1	1	1,478,000		2,268,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	737,000		1,132,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,909,000</u>	<u>4,215,000</u>	<u>4,486,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,879,000</u>	<u>4,156,000</u>	<u>4,427,000</u>
S181	STENOGRAPHER (BPS-14)		1	1	360,000		554,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	338,000		520,000
J053	JUNIOR CLERK (BPS-11)		2	2	596,000		915,000
A017	ACCOUNT CLERK (BPS-07)		1	1	264,000		406,000
D161	DRIVER (BPS-04)		1	1	235,000		362,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)		2	2	434,000		667,000
N003	NAIB QASID (BPS-01)		2	2	434,000		667,000
S008	SANITARY WORKER (BPS-01)		1	1	218,000		336,000
A01152	Personal pay				30,000	59,000	59,000
A012	TOTAL ALLOWANCES				<u>15,690,000</u>	<u>6,761,000</u>	<u>11,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,616,000</u>	<u>6,687,000</u>	<u>11,255,000</u>
A01202	House Rent Allowance				414,000	322,000	414,000
A01203	Conveyance Allowance				340,000	335,000	340,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				253,000	209,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A0121T	Adhoc Relief Allowance 2013			56,000		
A01224	Entertainment Allowance			7,000	3,000	7,000
A01227	Project Allowance			5,500,000	4,143,000	5,500,000
A0122C	Adhoc Relief Allowance - 2015			59,000		
A0122M	Adhoc Relief Allowance 2016			304,000		
A0122Y	Ad-hoc Relief Allowance 2017			708,000		
A0123G	Ad-hoc Relief Allowance-2018			450,000		
A0123P	Ad-hoc Relief A 2019			1,938,000		
A0123X	Adhoc Relief Allowance-2020			1,684,000		
A0124F	Adhoc Relief Allowance-2021			891,000		
A0124R	Ad-Hoc Relief Allowance-2022				508,000	534,000
A0124S	Differential Allowance				1,138,000	1,195,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>2,220,000</u>	<u>1,684,000</u>	<u>2,791,000</u>
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			145,000	145,000	153,000
A033	TOTAL UTILITIES			<u>834,000</u>	<u>298,000</u>	<u>1,049,000</u>
A03301	Gas			204,000	204,000	225,000
A03302	Water			94,000	94,000	234,000
A03303	Electricity			536,000		590,000
A034	TOTAL OCCUPANCY COSTS			<u>304,000</u>	<u>304,000</u>	<u>507,000</u>
A03407	Rates and Taxes			304,000	304,000	320,000
A03412	Swerage Charges/Waste Charges					187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>642,000</u>	<u>642,000</u>	<u>771,000</u>
A03805	Travelling Allowance			213,000	213,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	558,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>277,000</u>	<u>292,000</u>
A03901	Stationery			132,000	132,000	139,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			21,000	21,000	23,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03970	Others			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
1	Others			64,000	64,000	68,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>228,000</u>	<u>242,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>111,000</u>
A13101	Machinery and Equipment			105,000	105,000	111,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			22,000	22,000	24,000
PROJECT IMPLEMENTATION UNIT HYDERABAD				23,262,000	13,747,000	22,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,589,000</u>	<u>95,704,000</u>	<u>128,720,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>120,943,000</u>	<u>94,058,000</u>	<u>126,991,000</u>
A13602	Highways			<u>117,650,000</u>	<u>90,765,000</u>	<u>123,533,000</u>
1	Other			117,650,000	90,765,000	123,533,000
A13604	Other bridges			<u>3,293,000</u>	<u>3,293,000</u>	<u>3,458,000</u>
6	Other (Fixed Charges)			3,293,000	3,293,000	3,458,000
HIGHWAYS ROADS AND BRIDGES KARACHI				122,589,000	95,704,000	128,720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,462,000</u>	<u>55,462,000</u>	<u>58,237,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>53,816,000</u>	<u>53,816,000</u>	<u>56,508,000</u>
A13602	Highways			<u>50,523,000</u>	<u>53,816,000</u>	<u>53,050,000</u>
1	Other			50,523,000	53,816,000	53,050,000
A13604	Other bridges			<u>3,293,000</u>		<u>3,458,000</u>
6	Other (Fixed Charges)			3,293,000		3,458,000
HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				55,462,000	55,462,000	58,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,462,000</u>	<u>304,389,000</u>	<u>58,237,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>53,816,000</u>	<u>302,743,000</u>	<u>56,508,000</u>
A13602	Highways			<u>50,523,000</u>	<u>299,450,000</u>	<u>53,050,000</u>
1	Other			50,523,000	299,450,000	53,050,000
A13604	Other bridges			<u>3,293,000</u>	<u>3,293,000</u>	<u>3,458,000</u>
6	Other (Fixed Charges)			3,293,000	3,293,000	3,458,000
HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				55,462,000	304,389,000	58,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,462,000</u>	<u>75,032,000</u>	<u>58,237,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>53,816,000</u>	<u>73,386,000</u>	<u>56,508,000</u>
A13602	Highways			<u>50,523,000</u>	<u>70,093,000</u>	<u>53,050,000</u>
1	Other			50,523,000	70,093,000	53,050,000
A13604	Other bridges			<u>3,293,000</u>	<u>3,293,000</u>	<u>3,458,000</u>
6	Other (Fixed Charges)			3,293,000	3,293,000	3,458,000
HIGHWAYS ROADS AND BRIDGES MATIARI				55,462,000	75,032,000	58,237,000

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045202 HIGHWAYS, ROADS AND BRIDGES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			6,562,000	6,562,000	6,562,000
A052	TOTAL GRANTS-DOMESTIC			6,562,000	6,562,000	6,562,000
A05270	To Others			6,562,000	6,562,000	6,562,000
PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD			6,562,000	6,562,000	6,562,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,616,000</u>	<u>26,864,000</u>	<u>35,296,000</u>
A011	TOTAL PAY	18	18	<u>9,975,000</u>	<u>10,442,000</u>	<u>15,287,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>6,326,000</u>	<u>3,399,000</u>	<u>9,668,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>6,244,000</u>	<u>3,371,000</u>	<u>9,586,000</u>
SU29	SUPERINTENDING (BPS-19) ENGINEER/PROJECT MANAGER	1	1	2,344,000		3,598,000
ES02	EXECUTIVE ENGINEER/DEPUTY PROJECT MANAGER (BPS-18)	1	1	1,514,000		2,324,000
AZ01	ASSTT ENGINEER/ASSTT PROJECT MANAGER (BPS-17)	1	1	1,207,000		1,853,000
A129	ASSISTANT / HEAD CLERK (BPS-16)	1	1	754,000		1,158,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1	1	425,000		653,000
A01102	Personal pay			82,000	28,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,649,000</u>	<u>7,043,000</u>	<u>5,619,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,628,000</u>	<u>6,998,000</u>	<u>5,574,000</u>
D136	DIVISIONAL HEAD (BPS-13) DRAUGHTSMAN	1	1	368,000		566,000
J053	JUNIOR CLERK (BPS-11)	2	2	646,000		992,000
S222	SUB ENGINEER (BPS-11)	2	2	646,000		992,000
A017	ACCOUNT CLERK (BPS-09)	1	1	302,000		464,000
D161	DRIVER (BPS-04)	1	1	254,000		391,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	2	2	470,000		722,000
N003	NAIB QASID (BPS-01)	3	3	706,000		1,084,000
S008	SANITARY WORKER (BPS-01)	1	1	236,000		363,000
A01152	Personal pay			21,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>25,641,000</u>	<u>16,422,000</u>	<u>20,009,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,714,000</u>	<u>13,495,000</u>	<u>17,082,000</u>
A01202	House Rent Allowance			852,000	800,000	852,000
A01203	Conveyance Allowance			584,000	526,000	584,000
A01207	Washing Allowance			3,000	5,000	5,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			390,000	351,000	390,000
A0121T	Adhoc Relief Allowance 2013			98,000		
A01224	Entertainment Allowance			7,000	7,000	7,000
A01227	Project Allowance			8,715,000	8,428,000	8,715,000
A0122C	Adhoc Relief Allowance - 2015			110,000		
A0122M	Adhoc Relief Allowance 2016			576,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,442,000		
A0123G	Ad-hoc Relief Allowance-2018			845,000		
A0123P	Ad-hoc Relief A 2019			2,503,000		
A0123X	Adhoc Relief Allowance-2020			1,883,000		
A0124F	Adhoc Relief Allowance-2021			1,689,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,039,000	1,091,000
A0124S	Differential Allowance				2,305,000	2,421,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,927,000</u>	<u>2,927,000</u>	<u>2,927,000</u>
A01274	Medical Charges			2,927,000	2,927,000	2,927,000
A03	TOTAL OPERATING EXPENSES			<u>5,417,000</u>	<u>5,417,000</u>	<u>6,052,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>82,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			67,000	67,000	71,000
A033	TOTAL UTILITIES			<u>479,000</u>	<u>479,000</u>	<u>527,000</u>
A03303	Electricity			479,000	479,000	527,000
A034	TOTAL OCCUPANCY COSTS			<u>3,103,000</u>	<u>3,103,000</u>	<u>3,407,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A03402	Rent for Office Building			2,969,000	2,969,000	3,266,000
A03407	Rates and Taxes			134,000	134,000	141,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>884,000</u>	<u>884,000</u>	<u>1,117,000</u>
A03805	Travelling Allowance			109,000	109,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			775,000	775,000	1,008,000
A039	TOTAL GENERAL			<u>874,000</u>	<u>874,000</u>	<u>919,000</u>
A03901	Stationery			80,000	80,000	84,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03970	Others			<u>765,000</u>	<u>765,000</u>	<u>804,000</u>
1	Others			765,000	765,000	804,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>207,000</u>	<u>218,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A13001	Transport			94,000	94,000	99,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A13101	Machinery and Equipment			94,000	94,000	99,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	19,000	20,000
KARACHI THATTA DUAL CARRIAGEWAY PROJECT				41,240,000	32,488,000	41,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,896,000</u>	<u>47,242,000</u>	<u>61,802,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>29,625,000</u>	<u>31,264,000</u>	<u>45,255,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>19,013,000</u>	<u>19,550,000</u>	<u>28,926,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>18,534,000</u>	<u>19,502,000</u>	<u>28,447,000</u>
C061	CHIEF ENGINEER (BPS-20)		1	1	1,776,000		2,726,000
D085	DIRECTOR (MONIT) / SUPERINTENDING ENGINEER (BPS-19)		1	1	1,583,000		2,430,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER (BPS-18)		3	3	3,069,000		4,710,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI (BPS-17)		12	12	9,796,000		15,032,000
P051	PLANNING OFFICER (BPS-17)		1	1	816,000		1,253,000
S236	SUPERINTENDENT (BPS-17)		1	1	816,000		1,253,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	510,000		784,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1	1	168,000		259,000
A01102	Personal pay				479,000	48,000	479,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>10,612,000</u>	<u>11,714,000</u>	<u>16,329,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>10,510,000</u>	<u>11,527,000</u>	<u>16,142,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	397,000		610,000
S181	STENOGRAPHER (BPS-14)		1	1	481,000		739,000
S094	SENIOR RESEARCH ASSISTANT (BPS-11)		2	2	794,000		1,219,000
D150	DRAUGHTSMAN (BPS-10)		1	1	384,000		590,000
A017	ACCOUNT CLERK (BPS-09)		1	1	375,000		576,000
J031	JR RESEARCH ASSISTANT (BPS-08)		2	2	720,000		1,106,000
M049	MECHANIC (BPS-07)		1	1	139,000		215,000
L010	LABORATORY ASSISTANT (BPS-05)		5	5	1,619,000		2,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
R063	ROAD INSPECTOR / DAROGHAS (BPS-05)	2	2	648,000		996,000
D161	DRIVER (BPS-04)	2	2	625,000		961,000
C089	CHOWKIDAR (BPS-01)	1	1	289,000		444,000
L011	LABORATORY ATTENDANT (BPS-01)	10	10	2,885,000		4,428,000
N003	NAIB QASID (BPS-01)	3	3	865,000		1,329,000
S008	SANITARY WORKER (BPS-01)	1	1	289,000		444,000
A01152	Personal pay			102,000	187,000	187,000
A012	TOTAL ALLOWANCES			<u>26,271,000</u>	<u>15,978,000</u>	<u>16,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,194,000</u>	<u>15,665,000</u>	<u>16,234,000</u>
A01201	Senior Post Allowance			15,000	16,000	16,000
A01202	House Rent Allowance			2,394,000	2,522,000	2,649,000
A01203	Conveyance Allowance			1,874,000	1,869,000	1,874,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	23,000	34,000
A01217	Medical Allowance			961,000	959,000	961,000
A0121T	Adhoc Relief Allowance 2013			173,000		
A01224	Entertainment Allowance			7,000	12,000	12,000
A01228	Orderly Allowance			168,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			277,000		
A0122M	Adhoc Relief Allowance 2016			1,410,000		
A0122Y	Ad-hoc Relief Allowance 2017			4,032,000	25,000	
A0123G	Ad-hoc Relief Allowance-2018			2,538,000	17,000	
A0123P	Ad-hoc Relief A 2019			5,204,000	23,000	
A0123X	Adhoc Relief Allowance-2020			2,906,000	2,000	
A0124F	Adhoc Relief Allowance-2021			4,197,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,115,000	3,271,000
A0124S	Differential Allowance				6,761,000	7,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>313,000</u>	<u>313,000</u>
A01274	Medical Charges			77,000	313,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>300,000</u>	<u>693,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>240,000</u>		<u>306,000</u>
A03302	Water					42,000
A03303	Electricity			240,000		264,000
A034	TOTAL OCCUPANCY COSTS					<u>33,000</u>
A03412	Swelage Charges/Waste Charges					33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>187,000</u>	<u>187,000</u>	<u>234,000</u>
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			155,000	155,000	202,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others			15,000	15,000	16,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A09	TOTAL PHYSICAL ASSETS			<u>2,556,000</u>	<u>2,556,000</u>	<u>433,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,556,000</u>	<u>2,556,000</u>	
A09501	Transport			<u>2,556,000</u>	<u>2,556,000</u>	
01	One 1300 CC Car			2,556,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>133,000</u>
A09601	Plant and Machinery					<u>133,000</u>
075	One Water Dispenser					32,000
1AA	ONE AIR CONDITIONER 1.5 TON					101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
01	FURNITURE AND FIXTURE					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>76,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A13001	Transport			54,000	54,000	57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
04	ECONOMIC AFFAIRS			Rs
045	CONSTRUCTION AND TRANSPORT			Rs
0452	ROAD TRANSPORT			Rs
045202	HIGHWAYS, ROADS AND BRIDGES			
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI			
DIRECTOR ROAD RESEARCH LABORTARY KARACHI				59,068,000
				53,574,000
				63,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,843,000</u>	<u>4,087,000</u>	<u>10,526,000</u>
A011	TOTAL PAY		20	20	<u>4,018,000</u>	<u>2,803,000</u>	<u>6,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,152,000</u>	<u>384,000</u>	<u>1,774,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,152,000</u>	<u>384,000</u>	<u>1,774,000</u>
P221	PROJECT MANAGER	(BPS-19)	1	1	464,000		714,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	299,000		460,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	240,000		370,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	149,000		230,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,866,000</u>	<u>2,419,000</u>	<u>4,406,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,866,000</u>	<u>2,419,000</u>	<u>4,406,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	250,000		385,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	236,000		363,000
J053	JUNIOR CLERK	(BPS-11)	3	3	621,000		954,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	195,000		300,000
D161	DRIVER	(BPS-04)	3	3	489,000		751,000
C089	CHOWKIDAR	(BPS-02)	2	2	308,000		474,000
N003	NAIB QASID	(BPS-02)	4	4	614,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	153,000		236,000
A012	TOTAL ALLOWANCES				<u>7,825,000</u>	<u>1,284,000</u>	<u>4,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,751,000</u>	<u>1,210,000</u>	<u>4,272,000</u>
A01202	House Rent Allowance				140,000	126,000	140,000
A01203	Conveyance Allowance				221,000	206,000	221,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				95,000	88,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			22,000		
A0122M	Adhoc Relief Allowance 2016			115,000		
A0122Y	Ad-hoc Relief Allowance 2017			599,000		
A0123G	Ad-hoc Relief Allowance-2018			193,000		
A0123P	Ad-hoc Relief A 2019			1,596,000		
A0123X	Adhoc Relief Allowance-2020			1,461,000		
A0124F	Adhoc Relief Allowance-2021			296,000		
A0124R	Ad-Hoc Relief Allowance-2022				243,000	256,000
A0124S	Differential Allowance				546,000	574,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>2,668,000</u>	<u>2,132,000</u>	<u>3,318,000</u>
A032	TOTAL COMMUNICATIONS			<u>216,000</u>	<u>216,000</u>	<u>228,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			163,000	163,000	172,000
A03205	Courier and Pilot Service			35,000	35,000	37,000
A033	TOTAL UTILITIES			<u>834,000</u>	<u>298,000</u>	<u>1,049,000</u>
A03301	Gas			204,000	204,000	225,000
A03302	Water			94,000	94,000	234,000
A03303	Electricity			536,000		590,000
A034	TOTAL OCCUPANCY COSTS					<u>187,000</u>
A03412	Swerage Charges/Waste Charges					187,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,329,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A03805	Travelling Allowance			403,000	403,000	403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	926,000
A039	TOTAL GENERAL			<u>503,000</u>	<u>503,000</u>	<u>525,000</u>
A03901	Stationery			187,000	187,000	197,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000	156,000	164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>449,000</u>	<u>449,000</u>	<u>472,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13101	Machinery and Equipment			197,000	197,000	207,000
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			55,000	55,000	58,000
PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				14,960,000	6,668,000	14,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>233,104,000</u>	<u>896,766,000</u>	<u>244,761,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>231,458,000</u>	<u>895,120,000</u>	<u>243,032,000</u>
A13602	Highways			<u>229,681,000</u>	<u>893,343,000</u>	<u>241,166,000</u>
1	Other			229,681,000	893,343,000	241,166,000
A13604	Other bridges			<u>1,777,000</u>	<u>1,777,000</u>	<u>1,866,000</u>
6	Other (Fixed Charges)			1,777,000	1,777,000	1,866,000
HIGHWAYS ROADS AND BRIDGES THATTA				233,104,000	896,766,000	244,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
	II- ROAD MANAGMENT UNIT SINDH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,094,000</u>	<u>8,137,000</u>	<u>14,397,000</u>
A011	TOTAL PAY	6	6	<u>5,331,000</u>	<u>5,233,000</u>	<u>8,158,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,188,000</u>	<u>1,759,000</u>	<u>3,333,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,139,000</u>	<u>1,742,000</u>	<u>3,284,000</u>
A074	AEN / ASSISTANT MANAGER (BPS-17)	1	1	1,094,000		1,680,000
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	1,045,000		1,604,000
A01102	Personal pay			49,000	17,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>3,143,000</u>	<u>3,474,000</u>	<u>4,825,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>3,143,000</u>	<u>3,474,000</u>	<u>4,825,000</u>
S222	SUB ENGINEER (BPS-11)	2	2	1,581,000		2,427,000
D150	DRAUGHTSMAN (BPS-10)	2	2	1,562,000		2,398,000
A012	TOTAL ALLOWANCES			<u>10,763,000</u>	<u>2,904,000</u>	<u>6,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,548,000</u>	<u>2,689,000</u>	<u>6,024,000</u>
A01202	House Rent Allowance			558,000	418,000	558,000
A01203	Conveyance Allowance			498,000	411,000	498,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			2,000	1,000	2,000
A01217	Medical Allowance			213,000	173,000	213,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A01226	Computer Allowance			38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			59,000		
A0122M	Adhoc Relief Allowance 2016			301,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,143,000		
A0123G	Ad-hoc Relief Allowance-2018			467,000		
A0123P	Ad-hoc Relief A 2019			1,815,000		
A0123X	Adhoc Relief Allowance-2020			1,490,000		
A0124F	Adhoc Relief Allowance-2021			933,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH					
A0124R	Ad-Hoc Relief Allowance-2022				522,000	549,000
A0124S	Differential Allowance				1,123,000	1,180,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A01274	Medical Charges			215,000	215,000	215,000
A03	TOTAL OPERATING EXPENSES			<u>3,395,000</u>	<u>3,395,000</u>	<u>3,472,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			31,000	31,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>384,000</u>
A03805	Travelling Allowance			87,000	87,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			228,000	228,000	297,000
A039	TOTAL GENERAL			<u>3,037,000</u>	<u>3,037,000</u>	<u>3,042,000</u>
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03919	Payments to other for Service Rendered			2,950,000	2,950,000	2,950,000
A03970	Others			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
1	Others			33,000	33,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>204,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>	<u>143,000</u>	<u>151,000</u>
A13001	Transport			143,000	143,000	151,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13101	Machinery and Equipment			31,000	31,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	19,000	20,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH				19,682,000	11,725,000	18,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,566,000</u>	<u>59,951,000</u>	<u>70,131,000</u>
A011	TOTAL PAY		<u>75</u>	<u>78</u>	<u>29,066,000</u>	<u>39,440,000</u>	<u>45,305,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>17,475,000</u>	<u>18,434,000</u>	<u>26,680,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>17,211,000</u>	<u>18,259,000</u>	<u>26,416,000</u>
D094	DIRECTOR GENERAL (BPS-20)		1	1	1,053,000		1,617,000
D045	DEPUTY DIRECTOR (BPS-19)		4	4	3,622,000		5,558,000
D077	DIRECTOR (BPS-19)		4	4	3,622,000		5,558,000
C150	COMPUTER PROGRAMMER (BPS-17)		1	1	567,000		871,000
R047	RE-SETTLEMENT OFFICER (BPS-17)		1	1	567,000		871,000
S236	SUPERINTENDENT (BPS-17)		4	4	2,334,000		3,583,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		9	9	2,622,000		4,024,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		9	9	2,824,000		4,334,000
A01102	Personal pay				241,000	175,000	241,000
A01105	Qualification Pay				23,000		23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>45</u>	<u>11,591,000</u>	<u>21,006,000</u>	<u>18,625,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>45</u>	<u>11,591,000</u>	<u>20,985,000</u>	<u>18,604,000</u>
S053	SENIOR CLERK (BPS-14)			3			811,000
S181	STENOGRAPHER (BPS-14)		5	5	1,791,000		2,749,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,960,000		4,543,000
D161	DRIVER (BPS-04)		8	8	2,098,000		3,220,000
C089	CHOWKIDAR (BPS-01)		2	2	432,000		665,000
N003	NAIB QASID (BPS-01)		17	17	4,094,000		6,283,000
S008	SANITARY WORKER (BPS-01)		1	1	216,000		333,000
A01152	Personal pay					21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
A012	TOTAL ALLOWANCES			<u>32,500,000</u>	<u>20,511,000</u>	<u>24,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,063,000</u>	<u>19,311,000</u>	<u>23,626,000</u>
A01201	Senior Post Allowance			8,000	3,000	8,000
A01202	House Rent Allowance			2,791,000	2,954,000	3,222,000
A01203	Conveyance Allowance			2,261,000	2,308,000	2,527,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			92,000	90,000	92,000
A01217	Medical Allowance			1,212,000	1,220,000	1,331,000
A0121T	Adhoc Relief Allowance 2013			276,000		
A01224	Entertainment Allowance			9,000	14,000	14,000
A01226	Computer Allowance			113,000	113,000	113,000
A01228	Orderly Allowance			156,000	45,000	156,000
A0122C	Adhoc Relief Allowance - 2015			363,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,930,000	11,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			4,241,000	24,000	
A01238	Charge Allowance			33,000	33,000	33,000
A0123G	Ad-hoc Relief Allowance-2018			2,655,000	16,000	
A0123P	Ad-hoc Relief A 2019			4,436,000	24,000	
A0123X	Adhoc Relief Allowance-2020			3,066,000	16,000	
A01241	Utility allowance for electricity			108,000		108,000
A0124F	Adhoc Relief Allowance-2021			5,299,000	56,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,907,000	4,144,000
A0124S	Differential Allowance				8,441,000	8,864,000
A01270	Others			<u>2,983,000</u>	<u>3,000</u>	<u>2,983,000</u>
1	Other			2,983,000	3,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>437,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01274	Medical Charges			437,000	1,200,000	1,200,000
A03	TOTAL OPERATING EXPENSES			<u>10,514,000</u>	<u>8,881,000</u>	<u>11,934,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					
A032	TOTAL COMMUNICATIONS			<u>416,000</u>	<u>416,000</u>	<u>437,000</u>
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			378,000	378,000	397,000
A033	TOTAL UTILITIES			<u>1,902,000</u>	<u>269,000</u>	<u>2,094,000</u>
A03301	Gas			103,000	103,000	114,000
A03302	Water			166,000	166,000	183,000
A03303	Electricity			1,633,000		1,797,000
A034	TOTAL OCCUPANCY COSTS			<u>4,889,000</u>	<u>4,889,000</u>	<u>5,378,000</u>
A03402	Rent for Office Building			4,889,000	4,889,000	5,378,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,915,000</u>	<u>2,915,000</u>	<u>3,613,000</u>
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,324,000	2,324,000	3,022,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>392,000</u>	<u>412,000</u>
A03901	Stationery			165,000	165,000	174,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			69,000	69,000	73,000
A03970	Others			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
1	Others			71,000	71,000	75,000
A09	TOTAL PHYSICAL ASSETS			<u>658,000</u>	<u>658,000</u>	<u>533,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH						
117	One Computer with all Accessories				140,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY				168,000	168,000	133,000
A09601	Plant and Machinery				168,000	168,000	133,000
075	One Water Dispenser						32,000
111	Two Water Dispensers				72,000		
1AA	ONE AIR CONDITIONER 1.5 TON				96,000		101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				300,000	300,000	400,000
A09701	Furniture and fixtures				300,000	300,000	400,000
01	FURNITURE AND FIXTURE				300,000	300,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE				136,000	136,000	144,000
A130	TOTAL TRANSPORT				78,000	78,000	82,000
A13001	Transport				78,000	78,000	82,000
A131	TOTAL MACHINERY AND EQUIPMENT				37,000	37,000	39,000
A13101	Machinery and Equipment				37,000	37,000	39,000
A132	TOTAL FURNITURE AND FIXTURE				21,000	21,000	23,000
A13201	Furniture and Fixture				21,000	21,000	23,000
DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH					72,874,000	69,626,000	82,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS)						
	KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,167,000</u>	<u>4,336,000</u>	<u>17,742,000</u>
A011	TOTAL PAY		22	22	<u>11,974,000</u>	<u>3,991,000</u>	<u>14,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,123,000</u>	<u>2,707,000</u>	<u>9,406,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,311,000</u>	<u>1,104,000</u>	<u>4,006,000</u>
X001	XEN / MANAGER	(BPS-18)	1	1	1,311,000		1,569,000
A074	AEN / ASSISTANT MANAGER	(BPS-17)	1	1	600,000		731,000
S236	SUPERINTENDENT	(BPS-17)	1	1	600,000		731,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	800,000		975,000
A01102	Personal pay				7,000	3,000	7,000
A01105	Qualification Pay				5,000		5,000
A01106	Total Pay of contract officer		4	4	<u>4,800,000</u>	<u>1,600,000</u>	<u>5,388,000</u>
AZ16	ASSISTANT DIRECTOR (NETWORK)	(Special)	1	1	1,200,000		1,347,000
AZ17	ASSISTANT DIRECTOR (DATA BASE)	(Special)	1	1	1,200,000		1,347,000
AZ18	ASSISTANT DIRECTOR (RMM/HDM-4)	(Special)	1	1	1,200,000		1,347,000
AZ19	ASSISTANT DIRECTOR (PMS/GIS)	(Special)	1	1	1,200,000		1,347,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,851,000</u>	<u>1,284,000</u>	<u>4,692,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,849,000</u>	<u>1,283,000</u>	<u>4,690,000</u>
J053	JUNIOR CLERK	(BPS-11)	2	2	1,012,000		1,233,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	300,000		366,000
D161	DRIVER	(BPS-04)	5	5	1,320,000		1,608,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,000		323,000
C089	CHOWKIDAR	(BPS-01)	1	1	238,000		290,000
N003	NAIB QASID	(BPS-01)	2	2	476,000		580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS)						
	KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	238,000		290,000
A01153	Special pay				2,000	1,000	2,000
A012	TOTAL ALLOWANCES				<u>6,193,000</u>	<u>345,000</u>	<u>3,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,002,000</u>	<u>154,000</u>	<u>3,453,000</u>
A01202	House Rent Allowance				200,000	67,000	200,000
A01203	Conveyance Allowance				156,000	52,000	156,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	2,000	5,000
A01217	Medical Allowance				95,000	32,000	95,000
A0121T	Adhoc Relief Allowance 2013				19,000		
A01226	Computer Allowance				12,000		12,000
A0122C	Adhoc Relief Allowance - 2015				28,000		
A0122M	Adhoc Relief Allowance 2016				137,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017				667,000		
A0123G	Ad-hoc Relief Allowance-2018				360,000		
A0123P	Ad-hoc Relief A 2019				774,000		
A0123X	Adhoc Relief Allowance-2020				564,000		
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A01274	Medical Charges				191,000	191,000	191,000
A03	TOTAL OPERATING EXPENSES				<u>2,428,000</u>	<u>2,428,000</u>	<u>2,512,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				29,000	29,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>434,000</u>	<u>434,000</u>	<u>508,000</u>
A03805	Travelling Allowance			190,000	190,000	190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			244,000	244,000	318,000
A039	TOTAL GENERAL			<u>1,954,000</u>	<u>1,954,000</u>	<u>1,961,000</u>
A03901	Stationery			28,000	28,000	30,000
A03902	Printing and Publication			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03919	Payments to other for Service Rendered			1,825,000	1,825,000	1,825,000
A03970	Others			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
1	Others			75,000	75,000	79,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,000</u>	<u>35,000</u>	<u>38,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13001	Transport			21,000	21,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI				20,630,000	6,799,000	20,292,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,975,000</u>	<u>189,940,000</u>	<u>218,375,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>206,329,000</u>	<u>188,294,000</u>	<u>216,646,000</u>
A13602	Highways			<u>201,996,000</u>	<u>183,961,000</u>	<u>212,096,000</u>
1	Other			201,996,000	183,961,000	212,096,000
A13604	Other bridges			<u>4,333,000</u>	<u>4,333,000</u>	<u>4,550,000</u>
6	Other (Fixed Charges)			4,333,000	4,333,000	4,550,000
HIGHWAYS ROADS AND BRIDGES KHAIRPUR				207,975,000	189,940,000	218,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>112,156,000</u>	<u>52,704,000</u>	<u>94,022,000</u>
A011	TOTAL PAY		<u>112</u>	<u>112</u>	<u>41,149,000</u>	<u>34,379,000</u>	<u>62,908,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,487,000</u>	<u>3,190,000</u>	<u>5,268,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,322,000</u>	<u>3,135,000</u>	<u>5,103,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	978,000		1,501,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,200,000		1,843,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	488,000		750,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	488,000		750,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		259,000
A01102	Personal pay				165,000	55,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>106</u>	<u>106</u>	<u>37,662,000</u>	<u>31,189,000</u>	<u>57,640,000</u>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>106</u>	<u>37,349,000</u>	<u>30,983,000</u>	<u>57,327,000</u>
R069	ROAD ROLLER DRIVER	(BPS-15)	6	6	3,500,000		5,372,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,279,000		3,498,000
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		528,000
S222	SUB ENGINEER	(BPS-12)	6	6	3,500,000		5,372,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,300,000		1,996,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	276,000		425,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,200,000		1,843,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	800,000		1,229,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	242,000		372,000
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA		6	6	2,500,000		3,837,000
T050	TRACER	(BPS-05)	1	1	234,000		360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR						
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	224,000		344,000
F042	FITTER / MATE	(BPS-02)	1	1	250,000		385,000
R067	ROAD MATE FITTER	(BPS-02)	6	6	1,800,000		2,762,000
B007	BALDAR	(BPS-01)	40	40	10,100,000		15,498,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,500,000		3,837,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	4,500,000		6,905,000
D161	DRIVER	(BPS-01)	2	2	700,000		1,075,000
N003	NAIB QASID	(BPS-01)	4	4	900,000		1,381,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	200,000		308,000
A01152	Personal pay				313,000	206,000	313,000
A012	TOTAL ALLOWANCES				<u>71,007,000</u>	<u>18,325,000</u>	<u>31,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>70,962,000</u>	<u>18,280,000</u>	<u>31,068,000</u>
A01202	House Rent Allowance				5,223,000	1,855,000	5,223,000
A01203	Conveyance Allowance				6,869,000	2,480,000	6,869,000
A01207	Washing Allowance				76,000	26,000	76,000
A0120D	Integrated Allowance				62,000	34,000	62,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01217	Medical Allowance				4,381,000	1,586,000	4,381,000
A0121T	Adhoc Relief Allowance 2013				1,301,000	90,000	
A0122C	Adhoc Relief Allowance - 2015				914,000	255,000	
A0122M	Adhoc Relief Allowance 2016				4,493,000	82,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	33,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017				9,613,000	231,000	
A0123G	Ad-hoc Relief Allowance-2018				6,443,000	90,000	
A0123P	Ad-hoc Relief A 2019				9,596,000	197,000	
A0123X	Adhoc Relief Allowance-2020				6,300,000	318,000	
A0124F	Adhoc Relief Allowance-2021				12,682,000	68,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,370,000	3,539,000
A0124S	Differential Allowance					7,524,000	7,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A01270	Others			<u>2,983,000</u>	<u>41,000</u>	<u>2,983,000</u>
1	Other			2,983,000	41,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A01274	Medical Charges			43,000	43,000	43,000
A01299	Others			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
1	Others					3,000
A03	TOTAL OPERATING EXPENSES			<u>1,088,000</u>	<u>629,000</u>	<u>1,222,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			77,000	77,000	81,000
A033	TOTAL UTILITIES			<u>459,000</u>		<u>505,000</u>
A03303	Electricity			459,000		505,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>341,000</u>	<u>341,000</u>	<u>413,000</u>
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			237,000	237,000	309,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>203,000</u>	<u>214,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			68,000	68,000	72,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
1	Others			48,000	48,000	51,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,900,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A052	TOTAL GRANTS-DOMESTIC				<u>2,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>69,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport			23,000	23,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				113,308,000	56,297,000	95,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,989,000</u>	<u>68,989,000</u>	<u>124,940,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>117,343,000</u>	<u>67,343,000</u>	<u>123,211,000</u>
A13602	Highways			<u>113,010,000</u>	<u>63,010,000</u>	<u>118,661,000</u>
1	Other			113,010,000	63,010,000	118,661,000
A13604	Other bridges			<u>4,333,000</u>	<u>4,333,000</u>	<u>4,550,000</u>
6	Other (Fixed Charges)			4,333,000	4,333,000	4,550,000
HIGHWAYS ROADS AND BRIDGES N FEROZE				118,989,000	68,989,000	124,940,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0684	HIGHWAYS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,229,000</u>	<u>112,777,000</u>	<u>141,111,000</u>
A011	TOTAL PAY		<u>254</u>	<u>254</u>	<u>66,000,000</u>	<u>74,759,000</u>	<u>101,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,900,000</u>	<u>9,194,000</u>	<u>12,134,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,900,000</u>	<u>9,185,000</u>	<u>12,125,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,000,000		1,535,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	900,000		1,381,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,600,000		5,524,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	900,000		1,381,000
A119	ASSISTANT	(BPS-16)	1	1	750,000		1,152,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	750,000		1,152,000
A01105	Qualification Pay					9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>245</u>	<u>245</u>	<u>58,100,000</u>	<u>65,565,000</u>	<u>89,609,000</u>
A01151	Total Basic Pay Other Staff		<u>245</u>	<u>245</u>	<u>58,100,000</u>	<u>65,128,000</u>	<u>89,172,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,092,000		1,676,000
S181	STENOGRAPHER	(BPS-14)	1	1	182,000		280,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	171,000		264,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,247,000		4,984,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,721,000		5,711,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	146,000		225,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	423,000		651,000
B081	BUTMAN DRIVER / BSMAN	(BPS-09)	2	2	282,000		434,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	274,000		421,000
O029	OPERATOR	(BPS-05)	14	14	4,200,000		6,445,000
T047	TRACER	(BPS-05)	1	1	123,000		189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0684	HIGHWAYS DIVISION KHAIRPUR						
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-05)	5	5	615,000		944,000
D161	DRIVER	(BPS-04)	11	11	1,309,000		2,010,000
M131	MOTOR GRADER DRIVER	(BPS-04)	1	1	119,000		183,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	8	8	476,000		731,000
R069	ROAD ROLLER DRIVER	(BPS-04)	12	12	3,500,000		5,372,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	357,000		549,000
B054	BOAT MAN	(BPS-02)	10	10	4,300,000		6,599,000
F042	FITTER / MATE	(BPS-02)	2	2	224,000		344,000
R067	ROAD MATE FITTER	(BPS-02)	15	15	6,450,000		9,898,000
B007	BALDAR	(BPS-01)	60	60	14,272,000		21,899,000
C089	CHOWKIDAR	(BPS-01)	18	18	1,962,000		3,012,000
C111	CLEANER / HELPER / COLI	(BPS-01)	40	40	10,000,000		15,345,000
N003	NAIB QASID	(BPS-01)	5	5	545,000		837,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	110,000		169,000
A01152	Personal pay					437,000	437,000
A012	TOTAL ALLOWANCES				<u>34,229,000</u>	<u>38,018,000</u>	<u>39,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,029,000</u>	<u>37,818,000</u>	<u>39,168,000</u>
A01202	House Rent Allowance				1,751,000	4,136,000	4,343,000
A01203	Conveyance Allowance				2,199,000	5,349,000	5,617,000
A01207	Washing Allowance					95,000	95,000
A0120D	Integrated Allowance				26,000	54,000	54,000
A01217	Medical Allowance				1,346,000	3,480,000	3,654,000
A0121T	Adhoc Relief Allowance 2013				373,000	34,000	
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				288,000	41,000	
A0122M	Adhoc Relief Allowance 2016				1,470,000	81,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,300,000	88,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0684	HIGHWAYS DIVISION KHAIRPUR					
A0123G	Ad-hoc Relief Allowance-2018			3,675,000	83,000	
A0123P	Ad-hoc Relief A 2019			6,300,000	47,000	
A0123X	Adhoc Relief Allowance-2020			8,400,000	55,000	
A0124F	Adhoc Relief Allowance-2021			1,901,000	80,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,401,000	7,772,000
A0124S	Differential Allowance				16,775,000	17,614,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A01274	Medical Charges			200,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>1,707,000</u>	<u>1,248,000</u>	<u>1,838,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			26,000	26,000	28,000
A033	TOTAL UTILITIES			<u>459,000</u>		<u>505,000</u>
A03303	Electricity			459,000		505,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,037,000</u>	<u>1,037,000</u>	<u>1,109,000</u>
A03805	Travelling Allowance			800,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			237,000	237,000	309,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>187,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			42,000	42,000	45,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
1	Others			48,000	48,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0684	HIGHWAYS DIVISION KHAIRPUR					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			24,000	24,000	27,000
A09	TOTAL PHYSICAL ASSETS					<u>419,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer					62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>133,000</u>
A09601	Plant and Machinery					<u>133,000</u>
075	One Water Dispenser					32,000
1AA	ONE AIR CONDITIONER 1.5 TON					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13101	Machinery and Equipment			11,000	11,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	11,000	12,000

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045202 HIGHWAYS, ROADS AND BRIDGES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS, ROADS AND BRIDGES			
KX0684	HIGHWAYS DIVISION KHAIRPUR			
HIGHWAYS DIVISION KHAIRPUR				
				102,007,000
				114,096,000
				143,446,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0103	HIGHWAY DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>156,253,000</u>	<u>149,978,000</u>	<u>155,226,000</u>
A011	TOTAL PAY		<u>424</u>	<u>364</u>	<u>76,402,000</u>	<u>96,166,000</u>	<u>97,517,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>6</u>	<u>3,566,000</u>	<u>2,070,000</u>	<u>3,492,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>6</u>	<u>3,559,000</u>	<u>2,070,000</u>	<u>3,485,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	540,000		830,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	2	2,152,000		1,321,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	430,000		661,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	269,000		414,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		259,000
A01105	Qualification Pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>415</u>	<u>358</u>	<u>72,836,000</u>	<u>94,096,000</u>	<u>94,025,000</u>
A01151	Total Basic Pay Other Staff		<u>415</u>	<u>358</u>	<u>72,475,000</u>	<u>93,858,000</u>	<u>93,664,000</u>
J053	JUNIOR CLERK	(BPS-14)	9	7	2,042,000		2,437,000
S053	SENIOR CLERK	(BPS-14)	7	4	1,588,000		1,393,000
S181	STENOGRAPHER	(BPS-14)	1	1	274,000		421,000
S222	SUB ENGINEER	(BPS-13)	15	6	3,862,000		2,372,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-11)	1	1	227,000		350,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	221,000		341,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	635,000		976,000
C042	CHARGE MAN / MECHANIC	(BPS-09)	2	2	425,000		653,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-08)	3	3	618,000		949,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	193,000		298,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	23	21	4,264,000		5,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0103	HIGHWAY DIVISION LARKANA						
D161	DRIVER	(BPS-04)	6	3	1,073,000		949,000
R069	ROAD ROLLER DRIVER	(BPS-04)	18	18	3,216,000		4,936,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	2	537,000		550,000
F040	FITTER / FITTER MAN	(BPS-02)	3	3	505,000		775,000
R006	RADIOGRAPHER	(BPS-02)	45	45	7,564,000		11,608,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-02)	2	2	337,000		518,000
B026	BELDAR / COOLY	(BPS-01)	214	183	35,316,000		44,851,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	11	2,310,000		2,786,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	5,612,000		8,613,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	167,000		258,000
N003	NAIB QASID	(BPS-01)	7	4	1,155,000		1,140,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	167,000		258,000
T047	TRACER	(BPS-01)	1	1	167,000		258,000
A01152	Personal pay				361,000	238,000	361,000
A012	TOTAL ALLOWANCES				<u>79,851,000</u>	<u>53,812,000</u>	<u>57,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>79,826,000</u>	<u>53,782,000</u>	<u>57,684,000</u>
A01201	Senior Post Allowance				3,000		3,000
A01202	House Rent Allowance				7,875,000	8,393,000	8,813,000
A01203	Conveyance Allowance				6,950,000	7,461,000	7,835,000
A01207	Washing Allowance				13,000	153,000	153,000
A0120D	Integrated Allowance				20,000	34,000	34,000
A01217	Medical Allowance				4,787,000	5,157,000	5,415,000
A0121Q	Audit and Accounts Allowance				36,000	46,000	46,000
A0121T	Adhoc Relief Allowance 2013				1,255,000	33,000	
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01228	Orderly Allowance				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				888,000	32,000	
A0122M	Adhoc Relief Allowance 2016				4,518,000	156,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,312,000	283,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0103	HIGHWAY DIVISION LARKANA					
A0123G	Ad-hoc Relief Allowance-2018			6,981,000	183,000	
A0123P	Ad-hoc Relief A 2019			11,639,000	299,000	
A0123X	Adhoc Relief Allowance-2020			7,682,000	195,000	
A0124F	Adhoc Relief Allowance-2021			12,877,000	245,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,356,000	9,824,000
A0124S	Differential Allowance				21,496,000	22,571,000
A01260	Ration Allowance			5,000		5,000
A01270	Others			<u>2,983,000</u>	<u>257,000</u>	<u>2,983,000</u>
1	Other			2,983,000	257,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A01299	Others				5,000	
A03	TOTAL OPERATING EXPENSES			<u>3,138,000</u>	<u>474,000</u>	<u>3,424,000</u>
A032	TOTAL COMMUNICATIONS			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			120,000	120,000	126,000
A033	TOTAL UTILITIES			<u>2,664,000</u>		<u>2,931,000</u>
A03303	Electricity			2,664,000		2,931,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A039	TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
A03901	Stationery			80,000	80,000	84,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
1	Others			62,000	62,000	66,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0103	HIGHWAY DIVISION LARKANA					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13001	Transport			17,000	17,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A13101	Machinery and Equipment			29,000	29,000	31,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
HIGHWAY DIVISION LARKANA				159,453,000	152,614,000	158,716,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,674,000</u>	<u>1,225,132,000</u>	<u>189,709,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>179,028,000</u>	<u>1,223,486,000</u>	<u>187,980,000</u>
A13602	Highways			<u>168,197,000</u>	<u>1,212,655,000</u>	<u>176,607,000</u>
1	Other			168,197,000	1,212,655,000	176,607,000
A13604	Other bridges			<u>10,831,000</u>	<u>10,831,000</u>	<u>11,373,000</u>
6	Other (Fixed Charges)			10,831,000	10,831,000	11,373,000
HIGHWAYS ROADS AND BRIDGES LARKANA				180,674,000	1,225,132,000	189,709,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,107,000</u>	<u>11,399,000</u>	<u>15,241,000</u>
A011	TOTAL PAY	15	15	<u>5,423,000</u>	<u>7,563,000</u>	<u>8,322,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,572,000</u>	<u>3,979,000</u>	<u>3,952,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,572,000</u>	<u>3,979,000</u>	<u>3,952,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,056,000		1,621,000
S236	SUPERINTENDENT (BPS-17)	1	1	543,000		835,000
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	402,000		618,000
H035	HEAD DRAFTSMAN (BPS-16)	1	1	403,000		619,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1	1	168,000		259,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,851,000</u>	<u>3,584,000</u>	<u>4,370,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,827,000</u>	<u>3,576,000</u>	<u>4,346,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	324,000		498,000
S181	STENOGRAPHER (BPS-14)	1	1	393,000		604,000
J053	JUNIOR CLERK (BPS-11)	1	1	324,000		498,000
A017	ACCOUNT CLERK (BPS-09)	1	1	307,000		472,000
T050	TRACER (BPS-05)	1	1	266,000		409,000
D161	DRIVER (BPS-04)	1	1	257,000		395,000
N003	NAIB QASID (BPS-02)	2	2	482,000		740,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	237,000		365,000
S008	SANITARY WORKER (BPS-01)	1	1	237,000		365,000
A01152	Personal pay			24,000	8,000	24,000
A012	TOTAL ALLOWANCES			<u>10,684,000</u>	<u>3,836,000</u>	<u>6,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,645,000</u>	<u>3,797,000</u>	<u>6,880,000</u>
A01202	House Rent Allowance			522,000	562,000	591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01203	Conveyance Allowance			431,000	468,000	492,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			7,000	12,000	12,000
A01217	Medical Allowance			222,000	250,000	263,000
A0121T	Adhoc Relief Allowance 2013			62,000	2,000	
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			68,000		
A0122M	Adhoc Relief Allowance 2016			343,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			783,000	10,000	
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			513,000	7,000	
A0123P	Ad-hoc Relief A 2019			2,052,000	10,000	
A0123X	Adhoc Relief Allowance-2020			1,624,000	7,000	
A0124F	Adhoc Relief Allowance-2021			1,025,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022				758,000	796,000
A0124S	Differential Allowance				1,650,000	1,733,000
A01270	Others			<u>2,983,000</u>	<u>21,000</u>	<u>2,983,000</u>
1	Other			2,983,000	21,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges			39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>1,303,000</u>	<u>504,000</u>	<u>1,443,000</u>
A032	TOTAL COMMUNICATIONS			<u>121,000</u>	<u>121,000</u>	<u>128,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			102,000	102,000	108,000
A033	TOTAL UTILITIES			<u>799,000</u>		<u>879,000</u>
A03303	Electricity			799,000		879,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>238,000</u>	<u>238,000</u>	<u>282,000</u>
A03805	Travelling Allowance			93,000	93,000	93,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0106	HIGWAYS CIRCLE @ LARKANA					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			145,000	145,000	189,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>154,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
1	Others			41,000	41,000	44,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>69,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport			23,000	23,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
HIGWAYS CIRCLE @ LARKANA				17,474,000	11,967,000	16,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,080,000</u>	<u>157,080,000</u>	<u>164,936,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>155,434,000</u>	<u>155,434,000</u>	<u>163,207,000</u>
A13602	Highways			<u>139,084,000</u>	<u>139,084,000</u>	<u>146,039,000</u>
1	Other			139,084,000	139,084,000	146,039,000
A13604	Other bridges			<u>16,350,000</u>	<u>16,350,000</u>	<u>17,168,000</u>
6	Other (Fixed Charges)			16,350,000	16,350,000	17,168,000
HIGHWAYS ROADS AND BRIDGES QAMBAR				157,080,000	157,080,000	164,936,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,011,000</u>	<u>25,331,000</u>	<u>33,817,000</u>
A011	TOTAL PAY	36	36	<u>14,566,000</u>	<u>16,876,000</u>	<u>22,345,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,056,000</u>	<u>5,211,000</u>	<u>7,759,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,045,000</u>	<u>5,207,000</u>	<u>7,748,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,229,000		1,887,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	635,000		976,000
I043	INVESTIGATOR / RO (BPS-17)	1	1	633,000		972,000
S236	SUPERINTENDENT (BPS-17)	1	1	633,000		972,000
A235	ASSISTANT HEAD CLERK (BPS-16)	3	3	1,188,000		1,824,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	1	1	397,000		610,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	2	2	330,000		507,000
A01102	Personal pay			11,000	4,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>9,510,000</u>	<u>11,665,000</u>	<u>14,586,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>9,480,000</u>	<u>11,655,000</u>	<u>14,556,000</u>
S053	SENIOR CLERK (BPS-14)	6	6	2,407,000		3,695,000
S181	STENOGRAPHER (BPS-14)	1	1	485,000		745,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	1	1	456,000		701,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,203,000		1,846,000
D150	DRAUGHTSMAN (BPS-10)	2	2	778,000		1,195,000
A017	ACCOUNT CLERK (BPS-09)	3	3	1,129,000		1,733,000
T047	TRACER (BPS-05)	2	2	656,000		1,007,000
D161	DRIVER (BPS-04)	1	1	315,000		484,000
D003	DAFTARI (BPS-02)	1	1	297,000		457,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	293,000		450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0097	HIGWAYS CIRCLE MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	4	4	1,168,000		1,793,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	293,000		450,000
A01152	Personal pay				30,000	10,000	30,000
A012	TOTAL ALLOWANCES				<u>18,445,000</u>	<u>8,455,000</u>	<u>11,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,406,000</u>	<u>8,416,000</u>	<u>11,433,000</u>
A01202	House Rent Allowance				890,000	882,000	890,000
A01203	Conveyance Allowance				1,132,000	1,110,000	1,132,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				40,000	69,000	69,000
A01216	Qualification Allowance				19,000		19,000
A01217	Medical Allowance				549,000	587,000	617,000
A0121T	Adhoc Relief Allowance 2013				122,000	14,000	
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance				142,000	19,000	142,000
A0122C	Adhoc Relief Allowance - 2015				149,000	10,000	
A0122M	Adhoc Relief Allowance 2016				813,000	46,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,162,000	90,000	
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,341,000	60,000	
A0123P	Ad-hoc Relief A 2019				3,326,000	90,000	
A0123X	Adhoc Relief Allowance-2020				2,386,000	60,000	
A0124F	Adhoc Relief Allowance-2021				2,343,000	64,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,654,000	1,737,000
A0124S	Differential Allowance					3,651,000	3,834,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges				39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES				<u>1,110,000</u>	<u>487,000</u>	<u>1,228,000</u>
A032	TOTAL COMMUNICATIONS				<u>109,000</u>	<u>109,000</u>	<u>115,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A033	TOTAL UTILITIES			<u>623,000</u>		<u>686,000</u>
A03303	Electricity			623,000		686,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>255,000</u>	<u>255,000</u>	<u>295,000</u>
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			131,000	131,000	171,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>123,000</u>	<u>132,000</u>
A03901	Stationery			42,000	42,000	45,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	24,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
1	Others			41,000	41,000	44,000
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>132,000</u>	<u>132,000</u>	
A09601	Plant and Machinery			<u>132,000</u>	<u>132,000</u>	
075	One Water Dispenser			36,000		
1AA	ONE AIR CONDITIONER 1.5 TON			96,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
01	FURNITURE AND FIXTURE					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport			18,000	18,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGWAYS CIRCLE MIRPURKHAS				34,308,000	26,005,000	35,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,220,000</u>	<u>86,377,000</u>	<u>105,713,000</u>
A011	TOTAL PAY		<u>186</u>	<u>186</u>	<u>49,524,000</u>	<u>57,256,000</u>	<u>75,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,947,000</u>	<u>2,958,000</u>	<u>7,479,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,730,000</u>	<u>2,890,000</u>	<u>7,262,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,078,000		1,655,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,578,000		3,957,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	538,000		827,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	536,000		823,000
A01102	Personal pay				202,000	68,000	202,000
A01105	Qualification Pay				15,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>180</u>	<u>180</u>	<u>44,577,000</u>	<u>54,298,000</u>	<u>68,360,000</u>
A01151	Total Basic Pay Other Staff		<u>180</u>	<u>180</u>	<u>44,175,000</u>	<u>53,740,000</u>	<u>67,802,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,495,000		2,295,000
S181	STENOGRAPHER	(BPS-14)	1	1	362,000		556,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	339,000		521,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-11)	7	7	2,150,000		3,300,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,094,000		3,213,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,691,000		4,130,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	290,000		447,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	842,000		1,293,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	544,000		836,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	245,000		377,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	15	15	3,666,000		5,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0098	HIGHWAY DIVISION MIRPURKHAS						
T047	TRACER	(BPS-05)	1	1	245,000		377,000
D161	DRIVER	(BPS-04)	6	6	1,414,000		2,170,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,590,000		3,975,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	236,000		363,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	3	3	707,000		1,085,000
R065	ROAD MATE	(BPS-02)	16	16	3,546,000		5,442,000
B007	BALDAR	(BPS-01)	70	70	16,365,000		25,111,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	9	9	1,958,000		3,006,000
F038	FITTER	(BPS-01)	2	2	436,000		670,000
N003	NAIB QASID	(BPS-01)	7	7	1,524,000		2,339,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	436,000		670,000
A01152	Personal pay				402,000	558,000	558,000
A012	TOTAL ALLOWANCES				<u>48,696,000</u>	<u>29,121,000</u>	<u>29,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,657,000</u>	<u>29,082,000</u>	<u>29,835,000</u>
A01202	House Rent Allowance				3,183,000	3,086,000	3,183,000
A01203	Conveyance Allowance				4,233,000	4,092,000	4,233,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				2,836,000	2,681,000	2,836,000
A0121Q	Audit and Accounts Allowance				91,000		91,000
A0121T	Adhoc Relief Allowance 2013				762,000	20,000	
A0121Z	Adhoc Relief Allowance - 2014					12,000	
A0122C	Adhoc Relief Allowance - 2015				680,000	12,000	
A0122M	Adhoc Relief Allowance 2016				3,159,000	52,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				83,000	75,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017				7,318,000	152,000	
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				10,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				4,460,000	98,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A0123P	Ad-hoc Relief A 2019			7,898,000	141,000	
A0123X	Adhoc Relief Allowance-2020			5,452,000	82,000	
A0124F	Adhoc Relief Allowance-2021			8,410,000	91,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,613,000	5,894,000
A0124S	Differential Allowance				12,759,000	13,397,000
A01270	Others				<u>24,000</u>	<u>26,000</u>
1	Other				24,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges			39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>1,373,000</u>	<u>539,000</u>	<u>1,520,000</u>
A032	TOTAL COMMUNICATIONS			<u>121,000</u>	<u>121,000</u>	<u>128,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			106,000	106,000	112,000
A033	TOTAL UTILITIES			<u>834,000</u>		<u>918,000</u>
A03303	Electricity			834,000		918,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>224,000</u>	<u>224,000</u>	<u>269,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			149,000	149,000	194,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>194,000</u>	<u>205,000</u>
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			21,000	21,000	23,000
A03906	Uniforms and Protective Clothing			47,000	47,000	50,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
1	Others			48,000	48,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		
117	One Computer with all Accessories			140,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport			18,000	18,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	19,000	20,000
HIGHWAY DIVISION MIRPURKHAS				99,838,000	87,161,000	107,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,707,000</u>	<u>264,707,000</u>	<u>277,944,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>263,061,000</u>	<u>263,061,000</u>	<u>276,215,000</u>
A13602	Highways			<u>259,703,000</u>	<u>259,703,000</u>	<u>272,689,000</u>
1	Other			259,703,000	259,703,000	272,689,000
A13604	Other bridges			<u>3,358,000</u>	<u>3,358,000</u>	<u>3,526,000</u>
6	Other (Fixed Charges)			3,358,000	3,358,000	3,526,000
HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				264,707,000	264,707,000	277,944,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,110,000</u>	<u>7,820,000</u>	<u>12,428,000</u>
A011	TOTAL PAY		24	24	<u>4,392,000</u>	<u>5,281,000</u>	<u>6,771,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>768,000</u>	<u>747,000</u>	<u>1,180,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>768,000</u>	<u>747,000</u>	<u>1,180,000</u>
A218	ASSISTANT ENGINEER (BPS-17)		1	1	768,000		1,180,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,624,000</u>	<u>4,534,000</u>	<u>5,591,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,587,000</u>	<u>4,463,000</u>	<u>5,520,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	188,000		289,000
J053	JUNIOR CLERK (BPS-11)		2	2	377,000		580,000
S222	SUB ENGINEER (BPS-11)		3	3	565,000		869,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		3	3	462,000		710,000
R069	ROAD ROLLER DRIVER (BPS-05)		3	3	462,000		710,000
D161	DRIVER (BPS-04)		1	1	149,000		230,000
R065	ROAD MATE (BPS-02)		1	1	140,000		216,000
B007	BALDAR (BPS-01)		3	3	415,000		638,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)		1	1	139,000		215,000
C112	CLEANER / HELPER / COLI / WIND CLEANER (BPS-01)		3	3	412,000		633,000
N003	NAIB QASID (BPS-01)		1	1	139,000		215,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)		1	1	139,000		215,000
A01152	Personal pay				37,000	71,000	71,000
A012	TOTAL ALLOWANCES				<u>9,718,000</u>	<u>2,539,000</u>	<u>5,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,718,000</u>	<u>2,539,000</u>	<u>5,657,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD					
A01202	House Rent Allowance			286,000	266,000	286,000
A01203	Conveyance Allowance			386,000	373,000	386,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			199,000	184,000	199,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			55,000		
A0122M	Adhoc Relief Allowance 2016			279,000		
A0122Y	Ad-hoc Relief Allowance 2017			651,000		
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			435,000		
A0123P	Ad-hoc Relief A 2019			1,916,000		
A0123X	Adhoc Relief Allowance-2020			1,667,000		
A0124F	Adhoc Relief Allowance-2021			795,000		
A0124R	Ad-Hoc Relief Allowance-2022				528,000	555,000
A0124S	Differential Allowance				1,182,000	1,242,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
HIGHWAYS SUB DIVISION SHUJAABAD				14,110,000	7,820,000	12,428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,365,000</u>	<u>159,016,000</u>	<u>95,935,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>89,719,000</u>	<u>157,370,000</u>	<u>94,206,000</u>
A13602	Highways			<u>85,386,000</u>	<u>157,370,000</u>	<u>89,656,000</u>
1	Other			85,386,000	157,370,000	89,656,000
A13604	Other bridges			<u>4,333,000</u>		<u>4,550,000</u>
6	Other (Fixed Charges)			4,333,000		4,550,000
HIGHWAYS ROADS AND BRIDGES MITHI				91,365,000	159,016,000	95,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0052	HIGHWAY DIVISION THAR AT MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,333,000</u>	<u>19,875,000</u>	<u>28,741,000</u>
A011	TOTAL PAY		27	27	<u>12,163,000</u>	<u>13,148,000</u>	<u>18,687,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,331,000</u>	<u>3,799,000</u>	<u>5,090,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,286,000</u>	<u>3,781,000</u>	<u>5,045,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	915,000		1,405,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,460,000		2,241,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	911,000		1,399,000
A01102	Personal pay				37,000	13,000	37,000
A01105	Qualification Pay				8,000	5,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,832,000</u>	<u>9,349,000</u>	<u>13,597,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>8,792,000</u>	<u>9,256,000</u>	<u>13,504,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	454,000		697,000
S181	STENOGRAPHER	(BPS-14)	1	1	549,000		843,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	515,000		792,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,360,000		2,088,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,813,000		2,783,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	399,000		613,000
T047	TRACER	(BPS-05)	1	1	371,000		570,000
D161	DRIVER	(BPS-04)	1	1	357,000		549,000
D003	DAFTARI	(BPS-02)	1	1	336,000		517,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	989,000		1,519,000
N003	NAIB QASID	(BPS-01)	2	2	660,000		1,014,000
S008	SANITARY WORKER	(BPS-01)	3	3	989,000		1,519,000
A01152	Personal pay				40,000	93,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A012	TOTAL ALLOWANCES			<u>16,170,000</u>	<u>6,727,000</u>	<u>10,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,131,000</u>	<u>6,688,000</u>	<u>10,015,000</u>
A01202	House Rent Allowance			669,000	575,000	669,000
A01203	Conveyance Allowance			916,000	863,000	916,000
A01207	Washing Allowance			8,000	10,000	10,000
A0120D	Integrated Allowance			22,000	29,000	29,000
A01217	Medical Allowance			540,000	511,000	540,000
A0121T	Adhoc Relief Allowance 2013			120,000		
A0122C	Adhoc Relief Allowance - 2015			131,000	2,000	
A0122M	Adhoc Relief Allowance 2016			623,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				54,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017			1,800,000	10,000	
A01233	Unattractive Area Allowance			400,000	376,000	400,000
A0123G	Ad-hoc Relief Allowance-2018			1,040,000	7,000	
A0123P	Ad-hoc Relief A 2019			2,714,000	10,000	
A0123X	Adhoc Relief Allowance-2020			2,126,000	7,000	
A0124F	Adhoc Relief Allowance-2021			2,039,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,301,000	1,367,000
A0124S	Differential Allowance				2,901,000	3,047,000
A01270	Others			<u>2,983,000</u>	<u>4,000</u>	<u>2,983,000</u>
1	Other			2,983,000	4,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges			39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>896,000</u>	<u>492,000</u>	<u>996,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>404,000</u>		<u>445,000</u>
A03303	Electricity			404,000		445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>242,000</u>	<u>242,000</u>	<u>286,000</u>
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	188,000
A039	TOTAL GENERAL			<u>160,000</u>	<u>160,000</u>	<u>170,000</u>
A03901	Stationery			43,000	43,000	46,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			47,000	47,000	50,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
1	Others			41,000	41,000	44,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>59,000</u>	<u>64,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13001	Transport			21,000	21,000	23,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
HIGHWAY DIVISION THAR AT MITHI				29,288,000	20,426,000	29,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0083	HIGHWAY DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,421,000</u>	<u>61,249,000</u>	<u>78,839,000</u>
A011	TOTAL PAY		<u>136</u>	<u>136</u>	<u>35,748,000</u>	<u>40,363,000</u>	<u>54,908,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>8,069,000</u>	<u>8,127,000</u>	<u>12,444,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>7,964,000</u>	<u>7,948,000</u>	<u>12,225,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,780,000		2,732,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	4,258,000		6,535,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	885,000		1,359,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	886,000		1,360,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	155,000		239,000
A01102	Personal pay				61,000	175,000	175,000
A01103	Special pay				12,000	4,000	12,000
A01105	Qualification Pay				32,000		32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>129</u>	<u>129</u>	<u>27,679,000</u>	<u>32,236,000</u>	<u>42,464,000</u>
A01151	Total Basic Pay Other Staff		<u>129</u>	<u>129</u>	<u>27,574,000</u>	<u>32,105,000</u>	<u>42,333,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,325,000		2,034,000
S181	STENOGRAPHER	(BPS-14)	1	1	321,000		493,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	301,000		463,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,855,000		2,847,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,385,000		3,661,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	258,000		397,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	744,000		1,143,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	481,000		739,000
W044	WORK / GENERAL SUPERVISOR / ROAD INSPECTOR	(BPS-06)	1	1	225,000		346,000
E021	ELECTRICIAN	(BPS-05)	1	1	217,000		334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0083	HIGHWAY DIVISION BENAZIRABAD					
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA	11	11	2,382,000		3,656,000
T050	TRACER (BPS-05)	1	1	217,000		334,000
D161	DRIVER (BPS-04)	6	6	1,254,000		1,926,000
R069	ROAD ROLLER DRIVER (BPS-04)	7	7	1,462,000		2,245,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER (BPS-04)	2	2	419,000		644,000
F038	FITTER (BPS-02)	1	1	197,000		303,000
R056	REWINDER HELPER (BPS-02)	9	9	1,768,000		2,713,000
B026	BELDAR / COOLY (BPS-01)	30	30	5,783,000		8,875,000
C089	CHOWKIDAR (BPS-01)	14	14	2,700,000		4,143,000
C111	CLEANER / HELPER / COLI (BPS-01)	8	8	1,542,000		2,367,000
M020	MALHI / GARDEN ATTENDANT (BPS-01)	1	1	194,000		299,000
N003	NAIB QASID (BPS-01)	7	7	1,350,000		2,072,000
S008	SANITARY WORKER (BPS-01)	1	1	194,000		299,000
A01152	Personal pay			105,000	131,000	131,000
A012	TOTAL ALLOWANCES			<u>35,673,000</u>	<u>20,886,000</u>	<u>23,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,662,000</u>	<u>20,875,000</u>	<u>23,920,000</u>
A01202	House Rent Allowance			2,002,000	2,082,000	2,187,000
A01203	Conveyance Allowance			2,895,000	2,988,000	3,138,000
A01207	Washing Allowance			44,000	10,000	44,000
A0120D	Integrated Allowance			43,000	90,000	90,000
A01216	Qualification Allowance				13,000	13,000
A01217	Medical Allowance			1,827,000	1,866,000	1,960,000
A0121Q	Audit and Accounts Allowance			49,000	63,000	63,000
A01226	Computer Allowance			19,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			354,000	10,000	
A0122M	Adhoc Relief Allowance 2016			1,728,000	172,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,302,000	227,000	
A01233	Unattractive Area Allowance			2,000	1,000	2,000
A01238	Charge Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0083	HIGHWAY DIVISION BENAZIRABAD					
A0123G	Ad-hoc Relief Allowance-2018			3,313,000	127,000	
A0123P	Ad-hoc Relief A 2019			6,021,000	125,000	
A0123X	Adhoc Relief Allowance-2020			3,858,000	74,000	
A0124F	Adhoc Relief Allowance-2021			5,221,000	109,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,954,000	4,152,000
A0124S	Differential Allowance				8,816,000	9,257,000
A01270	Others			<u>2,983,000</u>	<u>118,000</u>	<u>2,983,000</u>
1	Other			2,983,000	118,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A01274	Medical Charges			11,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>	<u>74,000</u>	<u>460,000</u>
A033	TOTAL UTILITIES			<u>347,000</u>		<u>382,000</u>
A03303	Electricity			347,000		382,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000	18,000	19,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
HIGHWAY DIVISION BENAZIRABAD				71,842,000	62,223,000	79,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>135,796,000</u>	<u>235,796,000</u>	<u>142,588,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>134,150,000</u>	<u>234,150,000</u>	<u>140,859,000</u>
A13602	Highways			<u>131,983,000</u>	<u>231,983,000</u>	<u>138,583,000</u>
1	Other			131,983,000	231,983,000	138,583,000
A13604	Other bridges			<u>2,167,000</u>	<u>2,167,000</u>	<u>2,276,000</u>
6	Other (Fixed Charges)			2,167,000	2,167,000	2,276,000
HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				135,796,000	235,796,000	142,588,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0062	HIGHWAY DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,975,000</u>	<u>92,233,000</u>	<u>120,328,000</u>
A011	TOTAL PAY		<u>220</u>	<u>220</u>	<u>55,674,000</u>	<u>61,485,000</u>	<u>85,054,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,443,000</u>	<u>4,607,000</u>	<u>6,677,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,170,000</u>	<u>4,512,000</u>	<u>6,404,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	804,000		1,235,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,565,000		3,937,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	401,000		617,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	400,000		615,000
A01102	Personal pay				259,000	87,000	259,000
A01105	Qualification Pay				14,000	8,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>213</u>	<u>213</u>	<u>51,231,000</u>	<u>56,878,000</u>	<u>78,377,000</u>
A01151	Total Basic Pay Other Staff		<u>213</u>	<u>213</u>	<u>50,760,000</u>	<u>56,491,000</u>	<u>77,906,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,811,000		2,780,000
S181	STENOGRAPHER	(BPS-14)	1	1	366,000		562,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	343,000		527,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,416,000		3,709,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,621,000		5,557,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	293,000		450,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	851,000		1,307,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	548,000		842,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	247,000		380,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	25	25	6,167,000		9,463,000
T050	TRACER	(BPS-05)	1	1	247,000		380,000
D161	DRIVER	(BPS-04)	5	5	1,190,000		1,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0062	HIGHWAY DIVISION SANGHAR						
R069	ROAD ROLLER DRIVER	(BPS-04)	14	14	3,329,000		5,109,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	3	3	713,000		1,095,000
F038	FITTER	(BPS-02)	1	1	224,000		344,000
R056	REWINDER HELPER	(BPS-02)	16	16	3,578,000		5,492,000
B026	BELDAR / COOLY	(BPS-01)	88	88	19,324,000		29,651,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,977,000		3,035,000
C111	CLEANER / HELPER / COLI	(BPS-01)	6	6	1,318,000		2,023,000
N003	NAIB QASID	(BPS-01)	8	8	1,757,000		2,697,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	440,000		676,000
A01152	Personal pay				471,000	387,000	471,000
A012	TOTAL ALLOWANCES				<u>56,301,000</u>	<u>30,748,000</u>	<u>35,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,240,000</u>	<u>30,687,000</u>	<u>35,213,000</u>
A01202	House Rent Allowance				3,484,000	3,300,000	3,484,000
A01203	Conveyance Allowance				4,672,000	4,364,000	4,672,000
A01207	Washing Allowance				12,000	13,000	13,000
A01217	Medical Allowance				3,115,000	2,846,000	3,115,000
A0121Q	Audit and Accounts Allowance				87,000	55,000	87,000
A0121T	Adhoc Relief Allowance 2013				887,000		
A0122C	Adhoc Relief Allowance - 2015				653,000	26,000	
A0122M	Adhoc Relief Allowance 2016				3,264,000	43,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				68,000	50,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				8,060,000	29,000	
A01233	Unattractive Area Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,089,000	39,000	
A0123P	Ad-hoc Relief A 2019				8,809,000	29,000	
A0123X	Adhoc Relief Allowance-2020				5,814,000	31,000	
A0124F	Adhoc Relief Allowance-2021				9,239,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,050,000	6,353,000
A0124S	Differential Allowance					13,746,000	14,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0062	HIGHWAY DIVISION SANGHAR					
A01270	Others			<u>2,983,000</u>	<u>37,000</u>	<u>2,983,000</u>
1	Other			2,983,000	37,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A01274	Medical Charges			61,000	61,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>2,069,000</u>	<u>1,002,000</u>	<u>2,297,000</u>
A032	TOTAL COMMUNICATIONS			<u>223,000</u>	<u>223,000</u>	<u>235,000</u>
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			189,000	189,000	199,000
A033	TOTAL UTILITIES			<u>1,067,000</u>		<u>1,174,000</u>
A03303	Electricity			1,067,000		1,174,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>430,000</u>	<u>430,000</u>	<u>523,000</u>
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			309,000	309,000	402,000
A039	TOTAL GENERAL			<u>349,000</u>	<u>349,000</u>	<u>365,000</u>
A03901	Stationery			95,000	95,000	100,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			93,000	93,000	98,000
A03970	Others			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
1	Others			90,000	90,000	95,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0062	HIGHWAY DIVISION SANGHAR					
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		
117	One Computer with all Accessories			140,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>83,000</u>	<u>89,000</u>
A130	TOTAL TRANSPORT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13001	Transport			31,000	31,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13101	Machinery and Equipment			31,000	31,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			21,000	21,000	23,000
HIGHWAY DIVISION SANGHAR				114,317,000	93,908,000	122,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,633,000</u>	<u>214,633,000</u>	<u>225,366,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>212,987,000</u>	<u>212,987,000</u>	<u>223,637,000</u>
A13602	Highways			<u>210,820,000</u>	<u>210,820,000</u>	<u>221,361,000</u>
1	Other			210,820,000	210,820,000	221,361,000
A13604	Other bridges			<u>2,167,000</u>	<u>2,167,000</u>	<u>2,276,000</u>
6	Other (Fixed Charges)			2,167,000	2,167,000	2,276,000
HIGHWAYS ROADS AND BRIDGES SANGHAR				214,633,000	214,633,000	225,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,251,000</u>	<u>106,488,000</u>	<u>95,815,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>89,605,000</u>	<u>104,842,000</u>	<u>94,086,000</u>
A13602	Highways			<u>85,272,000</u>	<u>100,509,000</u>	<u>89,536,000</u>
1	Other			85,272,000	100,509,000	89,536,000
A13604	Other bridges			<u>4,333,000</u>	<u>4,333,000</u>	<u>4,550,000</u>
6	Other (Fixed Charges)			4,333,000	4,333,000	4,550,000
HIGHWAYS ROADS AND BRIDGES SHIKARPUR				91,251,000	106,488,000	95,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,792,000</u>	<u>61,732,000</u>	<u>122,267,000</u>
A011	TOTAL PAY		23	158	<u>40,030,000</u>	<u>41,574,000</u>	<u>98,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	10	<u>3,508,000</u>	<u>4,061,000</u>	<u>9,017,000</u>
A01101	Total Basic Pay Of Officer		5	10	<u>3,485,000</u>	<u>4,052,000</u>	<u>8,994,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,189,000		1,825,000
A218	ASSISTANT ENGINEER	(BPS-17)		5			3,641,000
P051	PLANNING OFFICER	(BPS-17)	1	1	947,000		1,455,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	590,000		906,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	591,000		908,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		259,000
A01102	Personal pay				7,000	3,000	7,000
A01103	Special pay				16,000	6,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		18	148	<u>36,522,000</u>	<u>37,513,000</u>	<u>89,120,000</u>
A01151	Total Basic Pay Other Staff		18	148	<u>36,055,000</u>	<u>36,922,000</u>	<u>88,529,000</u>
J053	JUNIOR CLERK	(BPS-14)		2			697,000
S053	SENIOR CLERK	(BPS-14)	2	7	4,578,000		8,682,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,771,000		4,253,000
S222	SUB ENGINEER	(BPS-13)		9			3,555,000
J053	JUNIOR CLERK	(BPS-11)	2	4	4,578,000		7,639,000
S222	SUB ENGINEER	(BPS-11)		6			1,841,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	2,216,000		3,401,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	6,443,000		9,886,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)		2			570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR						
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA			4			710,000
T047	TRACER (BPS-05)	1	1		1,871,000		2,872,000
D161	DRIVER (BPS-04)	1	6		1,804,000		4,077,000
L080	LOG BOOK CLERK / STORE ISSUER (BPS-04)	1	1		1,804,000		2,769,000
R069	ROAD ROLLER DRIVER (BPS-04)			3			725,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER (BPS-04)			1			275,000
R065	ROAD MATE (BPS-02)			7			1,591,000
B026	BELDAR / COOLY (BPS-01)			69			16,074,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	8		1,664,000		4,206,000
C111	CLEANER / HELPER / COLI (BPS-01)			3			722,000
N003	NAIB QASID (BPS-01)	4	9		6,662,000		11,429,000
S008	SANITARY WORKER (BPS-01)	1	1		1,664,000		2,555,000
A01152	Personal pay				467,000	591,000	591,000
A012	TOTAL ALLOWANCES				<u>39,762,000</u>	<u>20,158,000</u>	<u>24,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,754,000</u>	<u>20,150,000</u>	<u>24,122,000</u>
A01202	House Rent Allowance				2,194,000	2,059,000	2,194,000
A01203	Conveyance Allowance				2,832,000	2,754,000	2,832,000
A01207	Washing Allowance				10,000	4,000	10,000
A01216	Qualification Allowance				3,000		3,000
A01217	Medical Allowance				1,863,000	1,737,000	1,863,000
A0121T	Adhoc Relief Allowance 2013				558,000		
A0122C	Adhoc Relief Allowance - 2015				529,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,159,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,919,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018				3,684,000	17,000	
A0123P	Ad-hoc Relief A 2019				6,470,000	6,000	
A0123X	Adhoc Relief Allowance-2020				4,355,000	3,000	
A0124F	Adhoc Relief Allowance-2021				6,195,000		

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		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A0124R	Ad-Hoc Relief Allowance-2022				4,143,000	4,351,000
A0124S	Differential Allowance				9,415,000	9,886,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A01274	Medical Charges			8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES			<u>1,033,000</u>	<u>410,000</u>	<u>1,156,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>623,000</u>		<u>686,000</u>
A03303	Electricity			623,000		686,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>203,000</u>	<u>251,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			158,000	158,000	206,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>144,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			23,000	23,000	25,000
A03970	Others			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
1	Others			33,000	33,000	35,000
A09	TOTAL PHYSICAL ASSETS					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer					62,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A130	TOTAL TRANSPORT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13001	Transport			17,000	17,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				80,880,000	62,197,000	123,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,529,000</u>	<u>152,529,000</u>	<u>160,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>150,883,000</u>	<u>150,883,000</u>	<u>158,428,000</u>
A13602	Highways			<u>146,550,000</u>	<u>146,550,000</u>	<u>153,878,000</u>
1	Other			146,550,000	146,550,000	153,878,000
A13604	Other bridges			<u>4,333,000</u>	<u>4,333,000</u>	<u>4,550,000</u>
6	Other (Fixed Charges)			4,333,000	4,333,000	4,550,000
HIGHWAYS ROADS AND BRIDGES JACOBABAD				152,529,000	152,529,000	160,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,117,000</u>	<u>34,048,000</u>	<u>65,224,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>60,471,000</u>	<u>32,402,000</u>	<u>63,495,000</u>
A13602	Highways			<u>56,138,000</u>	<u>28,069,000</u>	<u>58,945,000</u>
1	Other			56,138,000	28,069,000	58,945,000
A13604	Other bridges			<u>4,333,000</u>	<u>4,333,000</u>	<u>4,550,000</u>
6	Other (Fixed Charges)			4,333,000	4,333,000	4,550,000
HIGHWAYS ROADS AND BRIDGES KASHMORE				62,117,000	34,048,000	65,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,647,000</u>	<u>76,432,000</u>	<u>72,259,000</u>
A011	TOTAL PAY		<u>234</u>	<u>159</u>	<u>39,669,000</u>	<u>50,122,000</u>	<u>41,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>5</u>	<u>3,761,000</u>	<u>5,487,000</u>	<u>4,092,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>5</u>	<u>3,712,000</u>	<u>5,456,000</u>	<u>4,037,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	676,000		1,039,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	2	2,161,000		1,653,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	539,000		828,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	336,000		517,000
A01102	Personal pay				37,000	13,000	37,000
A01105	Qualification Pay				12,000	18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>227</u>	<u>154</u>	<u>35,908,000</u>	<u>44,635,000</u>	<u>37,640,000</u>
A01151	Total Basic Pay Other Staff		<u>227</u>	<u>154</u>	<u>35,414,000</u>	<u>44,005,000</u>	<u>37,010,000</u>
S053	SENIOR CLERK	(BPS-14)	6	4	1,199,000		1,228,000
S181	STENOGRAPHER	(BPS-14)	1	1	243,000		373,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	227,000		350,000
J053	JUNIOR CLERK	(BPS-11)	8	6	1,600,000		1,843,000
S222	SUB ENGINEER	(BPS-11)	12	6	2,398,000		1,841,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	194,000		299,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	559,000		859,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	362,000		556,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	170,000		263,000
O021	OPERATOR	(BPS-05)	1	1	164,000		252,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	12	8	1,960,000		2,006,000
T050	TRACER	(BPS-05)	1	1	164,000		252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0105	HIGHWAY DIVISION SUKKUR						
D161	DRIVER	(BPS-04)	5	3	788,000		726,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	8	1,733,000		1,935,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	473,000		726,000
F038	FITTER	(BPS-02)	1	1	149,000		230,000
R065	ROAD MATE	(BPS-02)	21	14	3,110,000		3,182,000
B026	BELDAR / COOLY	(BPS-01)	82	44	11,921,000		9,815,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	21	17	3,052,000		3,792,000
C111	CLEANER / HELPER / COLI	(BPS-01)	23	20	3,344,000		4,462,000
C167	COOK	(BPS-01)	1	1	147,000		227,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	147,000		227,000
N003	NAIB QASID	(BPS-01)	8	6	1,163,000		1,339,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		227,000
A01152	Personal pay				494,000	630,000	630,000
A012	TOTAL ALLOWANCES				<u>43,978,000</u>	<u>26,310,000</u>	<u>30,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,953,000</u>	<u>26,285,000</u>	<u>30,502,000</u>
A01202	House Rent Allowance				3,786,000	3,853,000	4,046,000
A01203	Conveyance Allowance				3,311,000	3,418,000	3,589,000
A01207	Washing Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				33,000	166,000	166,000
A0120Q	Fixed Daily Allowance				2,000		2,000
A01216	Qualification Allowance				15,000	3,000	15,000
A01217	Medical Allowance				2,278,000	2,322,000	2,439,000
A0121Q	Audit and Accounts Allowance				85,000	72,000	85,000
A0121T	Adhoc Relief Allowance 2013				647,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				480,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,444,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,782,000	10,000	
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,636,000	11,000	
A0123P	Ad-hoc Relief A 2019				6,730,000	13,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0105	HIGHWAY DIVISION SUKKUR					
A0123X	Adhoc Relief Allowance-2020			4,637,000	14,000	
A0124F	Adhoc Relief Allowance-2021			7,043,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,988,000	5,238,000
A0124S	Differential Allowance				11,312,000	11,878,000
A01270	Others			<u>2,983,000</u>	<u>1,000</u>	<u>2,983,000</u>
1	Other			2,983,000	1,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>680,000</u>	<u>1,233,000</u>
A032	TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>143,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			121,000	121,000	128,000
A033	TOTAL UTILITIES			<u>419,000</u>		<u>461,000</u>
A03303	Electricity			419,000		461,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>325,000</u>	<u>325,000</u>	<u>397,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			237,000	237,000	309,000
A039	TOTAL GENERAL			<u>220,000</u>	<u>220,000</u>	<u>232,000</u>
A03901	Stationery			67,000	67,000	71,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			55,000	55,000	58,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
1	Others			62,000	62,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0105	HIGHWAY DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>59,000</u>	<u>64,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13001	Transport			22,000	22,000	24,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
HIGHWAY DIVISION SUKKUR				84,805,000	77,171,000	73,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0107	HIGWAYS CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,922,000</u>	<u>22,688,000</u>	<u>26,840,000</u>
A011	TOTAL PAY	32	32	<u>10,489,000</u>	<u>15,038,000</u>	<u>16,049,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,558,000</u>	<u>5,393,000</u>	<u>6,948,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,459,000</u>	<u>5,360,000</u>	<u>6,849,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,100,000		1,689,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	498,000		765,000
I043	INVESTIGATOR / RO (BPS-17)	1	1	498,000		765,000
P051	PLANNING OFFICER (BPS-17)	1	1	498,000		765,000
S236	SUPERINTENDENT (BPS-17)	1	1	498,000		765,000
A129	ASSISTANT / HEAD CLERK (BPS-16)	3	3	799,000		1,226,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	400,000		615,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1	1	168,000		259,000
A01102	Personal pay			99,000	33,000	99,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,931,000</u>	<u>9,645,000</u>	<u>9,101,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,911,000</u>	<u>9,638,000</u>	<u>9,081,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	900,000		1,381,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	460,000		707,000
J053	JUNIOR CLERK (BPS-11)	4	4	900,000		1,381,000
D150	DRAUGHTSMAN (BPS-10)	2	2	683,000		1,049,000
A017	ACCOUNT CLERK (BPS-09)	2	2	600,000		922,000
T047	TRACER (BPS-05)	2	2	660,000		1,014,000
D161	DRIVER (BPS-04)	1	1	318,000		489,000
D003	DAFTARI (BPS-02)	1	1	300,000		462,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	295,000		454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0107	HIGWAYS CIRCLE SUKKUR						
N003	NAIB QASID	(BPS-01)	4	4	500,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	295,000		454,000
A01152	Personal pay				20,000	7,000	20,000
A012	TOTAL ALLOWANCES				<u>16,433,000</u>	<u>7,650,000</u>	<u>10,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,394,000</u>	<u>7,611,000</u>	<u>10,752,000</u>
A01202	House Rent Allowance				1,136,000	1,119,000	1,136,000
A01203	Conveyance Allowance				924,000	955,000	1,003,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				536,000	525,000	536,000
A0121T	Adhoc Relief Allowance 2013				149,000	3,000	
A01224	Entertainment Allowance				6,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				146,000	2,000	
A0122M	Adhoc Relief Allowance 2016				754,000	9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,055,000	16,000	
A01233	Unattractive Area Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,332,000	11,000	
A0123P	Ad-hoc Relief A 2019				2,247,000	16,000	
A0123X	Adhoc Relief Allowance-2020				1,854,000	11,000	
A0124F	Adhoc Relief Allowance-2021				2,245,000	38,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,496,000	1,571,000
A0124S	Differential Allowance					3,283,000	3,448,000
A01270	Others				<u>2,983,000</u>	<u>55,000</u>	<u>2,983,000</u>
1	Other				2,983,000	55,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges				39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES				<u>929,000</u>	<u>512,000</u>	<u>1,035,000</u>
A032	TOTAL COMMUNICATIONS				<u>112,000</u>	<u>112,000</u>	<u>118,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0107	HIGWAYS CIRCLE SUKKUR					
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A033	TOTAL UTILITIES			<u>417,000</u>		<u>459,000</u>
A03303	Electricity			417,000		459,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>272,000</u>	<u>272,000</u>	<u>323,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	218,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			33,000	33,000	35,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000	37,000	39,000
A09	TOTAL PHYSICAL ASSETS			<u>750,000</u>	<u>750,000</u>	<u>182,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>750,000</u>	<u>750,000</u>	<u>32,000</u>
A09601	Plant and Machinery			<u>750,000</u>	<u>750,000</u>	<u>32,000</u>
075	One Water Dispenser					32,000
1PM	ONE PHOTOCOPIER MACHINE			750,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>150,000</u>
A09701	Furniture and fixtures					<u>150,000</u>
01	FURNITURE AND FIXTURE					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0107	HIGWAYS CIRCLE SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			21,000	21,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGWAYS CIRCLE SUKKUR				28,661,000	24,010,000	28,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,155,000</u>	<u>141,260,000</u>	<u>117,764,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>110,509,000</u>	<u>139,614,000</u>	<u>116,035,000</u>
A13602	Highways			<u>106,176,000</u>	<u>135,281,000</u>	<u>111,485,000</u>
1	Other			106,176,000	135,281,000	111,485,000
A13604	Other bridges			<u>4,333,000</u>	<u>4,333,000</u>	<u>4,550,000</u>
6	Other (Fixed Charges)			4,333,000	4,333,000	4,550,000
HIGHWAYS ROADS AND BRIDGES SUKKUR				112,155,000	141,260,000	117,764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,807,000</u>	<u>55,852,000</u>	<u>112,149,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>105,161,000</u>	<u>54,206,000</u>	<u>110,420,000</u>
A13602	Highways			<u>101,911,000</u>	<u>50,956,000</u>	<u>107,007,000</u>
1	Other			101,911,000	50,956,000	107,007,000
A13604	Other bridges			<u>3,250,000</u>	<u>3,250,000</u>	<u>3,413,000</u>
6	Other (Fixed Charges)			3,250,000	3,250,000	3,413,000
HIGHWAYS ROADS AND BRIDGES GHOTKI				106,807,000	55,852,000	112,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,020,000</u>	<u>88,020,000</u>	<u>92,423,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,729,000</u>
A13101	Machinery and Equipment			1,646,000	1,646,000	1,729,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>86,374,000</u>	<u>86,374,000</u>	<u>90,694,000</u>
A13602	Highways			<u>84,207,000</u>	<u>84,207,000</u>	<u>88,418,000</u>
1	Other			84,207,000	84,207,000	88,418,000
A13604	Other bridges			<u>2,167,000</u>	<u>2,167,000</u>	<u>2,276,000</u>
6	Other (Fixed Charges)			2,167,000	2,167,000	2,276,000
HIGHWAYS ROADS AND BRIDGES UMERKOT				88,020,000	88,020,000	92,423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,248,000</u>	<u>70,370,000</u>	<u>86,932,000</u>
A011	TOTAL PAY		163	163	<u>38,339,000</u>	<u>46,819,000</u>	<u>62,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,207,000</u>	<u>7,604,000</u>	<u>9,532,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,134,000</u>	<u>7,489,000</u>	<u>9,417,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	907,000		1,393,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		5	5	4,323,000		6,634,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	452,000		695,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	452,000		695,000
A01102	Personal pay				58,000	100,000	100,000
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		155	155	<u>32,132,000</u>	<u>39,215,000</u>	<u>52,570,000</u>
A01151	Total Basic Pay Other Staff		155	155	<u>32,001,000</u>	<u>39,066,000</u>	<u>52,421,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	513,000		788,000
S181	STENOGRAPHER (BPS-14)		1	1	311,000		478,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-11)		1	1	257,000		395,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,309,000		3,544,000
S222	SUB ENGINEER (BPS-11)		15	15	3,849,000		5,907,000
D150	DRAUGHTSMAN (BPS-09)		1	1	240,000		370,000
A017	ACCOUNT CLERK (BPS-07)		2	2	452,000		695,000
C042	CHARGE MAN / MECHANIC (BPS-07)		1	1	226,000		348,000
T047	TRACER (BPS-05)		1	1	211,000		324,000
W045	WORK MESTRY / DAROGHA (BPS-05)		14	14	2,937,000		4,508,000
D161	DRIVER (BPS-04)		4	4	809,000		1,243,000
R069	ROAD ROLLER DRIVER (BPS-04)		7	7	1,415,000		2,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN						
S205	STORE ISSURE	(BPS-04)	2	2	405,000		623,000
B085	BELDAR	(BPS-02)	60	60	11,409,000		20,801,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,331,000		2,043,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	2,283,000		3,505,000
F038	FITTER	(BPS-02)	1	1	191,000		294,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	191,000		294,000
N003	NAIB QASID	(BPS-02)	7	7	1,331,000		2,043,000
R065	ROAD MATE	(BPS-02)	5	5	951,000		1,461,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-02)	2	2	380,000		584,000
A01152	Personal pay				131,000	149,000	149,000
A012	TOTAL ALLOWANCES				<u>38,909,000</u>	<u>23,551,000</u>	<u>24,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,909,000</u>	<u>23,551,000</u>	<u>24,830,000</u>
A01202	House Rent Allowance				2,616,000	2,447,000	2,616,000
A01203	Conveyance Allowance				3,659,000	3,431,000	3,659,000
A01207	Washing Allowance				24,000	14,000	24,000
A0120D	Integrated Allowance				30,000	68,000	68,000
A01217	Medical Allowance				2,354,000	2,225,000	2,354,000
A0121Q	Audit and Accounts Allowance				85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013				701,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				462,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,275,000	2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				65,000	50,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				5,574,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				3,472,000	4,000	
A0123P	Ad-hoc Relief A 2019				6,600,000	5,000	
A0123X	Adhoc Relief Allowance-2020				4,515,000	4,000	
A0124F	Adhoc Relief Allowance-2021				6,477,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,661,000	4,895,000
A0124S	Differential Allowance					10,528,000	11,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A01270	Others				8,000	9,000
1	Other				8,000	9,000
A03	TOTAL OPERATING EXPENSES			2,030,000	1,227,000	2,299,000
A032	TOTAL COMMUNICATIONS			176,000	176,000	186,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			163,000	163,000	172,000
A033	TOTAL UTILITIES			803,000		884,000
A03303	Electricity			803,000		884,000
A038	TOTAL TRAVEL & TRANSPORTATION			715,000	715,000	877,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			539,000	539,000	701,000
A039	TOTAL GENERAL			336,000	336,000	352,000
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			156,000	156,000	164,000
1	Others			156,000	156,000	164,000
A13	TOTAL REPAIRS AND MAINTENANCE			350,000	350,000	368,000
A130	TOTAL TRANSPORT			197,000	197,000	207,000
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
A137	TOTAL COMPUTER EQUIPMENT			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A13701	Hardware			38,000	38,000	40,000
A13702	Software			19,000	19,000	19,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				79,628,000	71,947,000	89,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,187,000</u>	<u>83,935,000</u>	<u>107,979,000</u>
A011	TOTAL PAY		<u>190</u>	<u>190</u>	<u>49,667,000</u>	<u>55,394,000</u>	<u>76,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,148,000</u>	<u>5,718,000</u>	<u>9,349,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,983,000</u>	<u>5,680,000</u>	<u>9,184,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,199,000		1,841,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	958,000		1,471,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,826,000		5,872,000
A01102	Personal pay				112,000	38,000	112,000
A01105	Qualification Pay				14,000		14,000
A01150	Others				39,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>43,519,000</u>	<u>49,676,000</u>	<u>66,784,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>43,295,000</u>	<u>49,344,000</u>	<u>66,452,000</u>
D135	DIVISIONAL HEAD CLERK (BPS-14)		1	1	353,000		542,000
S053	SENIOR CLERK (BPS-14)		2	2	583,000		895,000
S181	STENOGRAPHER (BPS-14)		1	1	353,000		542,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	331,000		510,000
J053	JUNIOR CLERK (BPS-11)		12	12	3,490,000		5,355,000
S222	SUB ENGINEER (BPS-11)		12	12	3,490,000		5,355,000
D230	DRAFTSMAN (BPS-10)		1	1	282,000		434,000
A017	ACCOUNT CLERK (BPS-09)		2	2	546,000		838,000
C042	CHARGE MAN / MECHANIC (BPS-07)		2	2	511,000		785,000
M131	MOTOR GRADER DRIVER (BPS-06)		1	1	247,000		380,000
R062	ROAD INSPECTOR (BPS-06)		2	2	492,000		756,000
D143	DONKEY CART MAN (BPS-05)		2	2	476,000		731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU						
J003	JEEP DRIVER	(BPS-05)	3	3	713,000		1,095,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	2,616,000		4,015,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,803,000		5,837,000
T050	TRACER	(BPS-05)	1	1	238,000		366,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	238,000		366,000
F038	FITTER	(BPS-03)	1	1	224,000		344,000
R065	ROAD MATE	(BPS-03)	24	24	5,340,000		8,194,000
B085	BELDAR	(BPS-02)	47	47	10,131,000		15,546,000
C100	CHOWKIDARS / WATCHMEN	(BPS-02)	5	5	1,078,000		1,655,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,802,000		4,301,000
H064	HELPER	(BPS-02)	13	13	2,802,000		4,301,000
N003	NAIB QASID	(BPS-02)	10	10	2,156,000		3,309,000
A01152	Personal pay				224,000	332,000	332,000
A012	TOTAL ALLOWANCES				<u>49,520,000</u>	<u>28,541,000</u>	<u>31,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,224,000</u>	<u>28,245,000</u>	<u>31,550,000</u>
A01202	House Rent Allowance				2,988,000	2,985,000	2,988,000
A01203	Conveyance Allowance				4,063,000	3,991,000	4,063,000
A01207	Washing Allowance				21,000	11,000	21,000
A0120D	Integrated Allowance				30,000	102,000	102,000
A01217	Medical Allowance				2,613,000	2,575,000	2,613,000
A0121Q	Audit and Accounts Allowance				40,000		40,000
A0121T	Adhoc Relief Allowance 2013				727,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				524,000	15,000	
A0122M	Adhoc Relief Allowance 2016				2,713,000	63,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,386,000	133,000	
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				4,412,000	89,000	
A0123P	Ad-hoc Relief A 2019				7,730,000	132,000	
A0123X	Adhoc Relief Allowance-2020				5,178,000	43,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A0124F	Adhoc Relief Allowance-2021			7,803,000	72,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,449,000	5,722,000
A0124S	Differential Allowance				12,385,000	13,005,000
A01270	Others			<u>2,983,000</u>	<u>180,000</u>	<u>2,983,000</u>
1	Other			2,983,000	180,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>296,000</u>	<u>296,000</u>	<u>296,000</u>
A01274	Medical Charges			296,000	296,000	296,000
A03	TOTAL OPERATING EXPENSES			<u>1,131,000</u>	<u>379,000</u>	<u>1,232,000</u>
A032	TOTAL COMMUNICATIONS			<u>152,000</u>	<u>152,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			138,000	138,000	145,000
A033	TOTAL UTILITIES			<u>752,000</u>		<u>828,000</u>
A03303	Electricity			752,000		828,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>84,000</u>
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			27,000	27,000	36,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>160,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>138,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13001	Transport			38,000	38,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				100,448,000	84,444,000	109,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
DD0374	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,300,000</u>	<u>125,027,000</u>	<u>104,266,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>98,592,000</u>	<u>124,319,000</u>	<u>103,522,000</u>
A13602	Highways			<u>96,735,000</u>	<u>124,319,000</u>	<u>101,572,000</u>
1	Other			96,735,000	124,319,000	101,572,000
A13604	Other bridges			<u>1,857,000</u>		<u>1,950,000</u>
6	Other (Fixed Charges)			1,857,000		1,950,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				99,300,000	125,027,000	104,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,468,000</u>	<u>85,012,000</u>	<u>108,018,000</u>
A011	TOTAL PAY		<u>196</u>	<u>196</u>	<u>49,089,000</u>	<u>56,268,000</u>	<u>75,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>8,261,000</u>	<u>6,105,000</u>	<u>12,531,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,980,000</u>	<u>6,016,000</u>	<u>12,250,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,286,000		1,975,000
A218	ASSISTANT ENGINEER (BPS-17)		5	5	5,125,000		7,864,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	641,000		985,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	641,000		985,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1	1	287,000		441,000
A01102	Personal pay				107,000	36,000	107,000
A01103	Special pay				158,000	53,000	158,000
A01105	Qualification Pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>187</u>	<u>187</u>	<u>40,828,000</u>	<u>50,163,000</u>	<u>62,588,000</u>
A01151	Total Basic Pay Other Staff		<u>187</u>	<u>187</u>	<u>40,423,000</u>	<u>49,627,000</u>	<u>62,052,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	540,000		830,000
S181	STENOGRAPHER (BPS-14)		1	1	328,000		504,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-13)		1	1	308,000		474,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,968,000		4,555,000
S222	SUB ENGINEER (BPS-11)		15	15	4,046,000		6,210,000
D230	DRAFTSMAN (BPS-10)		1	1	263,000		405,000
A017	ACCOUNT CLERK (BPS-09)		2	2	507,000		779,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-07)		2	2	474,000		729,000
D161	DRIVER (BPS-05)		4	4	883,000		1,356,000
M131	MOTOR GRADER DRIVER (BPS-05)		1	1	221,000		341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI						
N042	NEPROLOGIST	(BPS-05)	1	1	221,000		341,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	2,205,000		3,385,000
R069	ROAD ROLLER DRIVER	(BPS-05)	8	8	1,765,000		2,709,000
T047	TRACER	(BPS-05)	1	1	221,000		341,000
F038	FITTER	(BPS-03)	1	1	206,000		317,000
R065	ROAD MATE	(BPS-03)	11	11	2,271,000		3,486,000
B085	BELDAR	(BPS-02)	75	75	14,995,000		23,009,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	15	15	3,000,000		4,605,000
C111	CLEANER / HELPER / COLI	(BPS-02)	15	15	3,000,000		4,605,000
M022	MALHI	(BPS-02)	1	1	201,000		309,000
N003	NAIB QASID	(BPS-02)	9	9	1,800,000		2,762,000
A01152	Personal pay				405,000	536,000	536,000
A012	TOTAL ALLOWANCES				<u>49,379,000</u>	<u>28,744,000</u>	<u>32,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,267,000</u>	<u>28,632,000</u>	<u>32,786,000</u>
A01202	House Rent Allowance				3,136,000	3,198,000	3,358,000
A01203	Conveyance Allowance				4,130,000	4,162,000	4,371,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120D	Integrated Allowance				36,000	57,000	57,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01216	Qualification Allowance				20,000		20,000
A01217	Medical Allowance				2,640,000	2,659,000	2,792,000
A0121T	Adhoc Relief Allowance 2013				703,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				552,000	6,000	
A0122M	Adhoc Relief Allowance 2016				2,708,000	25,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				75,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				7,075,000	40,000	
A01233	Unattractive Area Allowance				19,000	9,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				4,490,000	27,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A0123P	Ad-hoc Relief A 2019			7,784,000	40,000	
A0123X	Adhoc Relief Allowance-2020			5,178,000	35,000	
A0124F	Adhoc Relief Allowance-2021			7,730,000	42,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,560,000	5,838,000
A0124S	Differential Allowance				12,609,000	13,240,000
A01270	Others			<u>2,983,000</u>	<u>53,000</u>	<u>2,983,000</u>
1	Other			2,983,000	53,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>112,000</u>	<u>113,000</u>
A01274	Medical Charges			110,000	110,000	110,000
A01299	Others			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
1	Others					3,000
A03	TOTAL OPERATING EXPENSES			<u>1,609,000</u>	<u>554,000</u>	<u>1,782,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			29,000	29,000	31,000
A033	TOTAL UTILITIES			<u>1,055,000</u>		<u>1,161,000</u>
A03303	Electricity			1,055,000		1,161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>236,000</u>	<u>236,000</u>	<u>286,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			164,000	164,000	214,000
A039	TOTAL GENERAL			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A03906	Uniforms and Protective Clothing			178,000	178,000	187,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
1	Others			48,000	48,000	51,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>154,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13001	Transport			53,000	53,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				100,222,000	85,711,000	109,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,255,000</u>	<u>65,854,000</u>	<u>79,645,000</u>
A011	TOTAL PAY		<u>129</u>	<u>129</u>	<u>34,508,000</u>	<u>42,788,000</u>	<u>52,819,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,639,000</u>	<u>5,990,000</u>	<u>8,514,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,372,000</u>	<u>5,907,000</u>	<u>8,247,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	978,000		1,501,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	782,000		1,201,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,124,000		4,795,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	488,000		750,000
A01102	Personal pay				248,000	83,000	248,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>122</u>	<u>122</u>	<u>28,869,000</u>	<u>36,798,000</u>	<u>44,305,000</u>
A01151	Total Basic Pay Other Staff		<u>122</u>	<u>122</u>	<u>28,773,000</u>	<u>36,667,000</u>	<u>44,174,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	576,000		885,000
S181	STENOGRAPHER (BPS-14)		1	1	350,000		539,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	328,000		504,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,880,000		4,421,000
S222	SUB ENGINEER (BPS-11)		12	12	3,457,000		5,305,000
D230	DRAFTSMAN (BPS-10)		1	1	280,000		430,000
A017	ACCOUNT CLERK (BPS-09)		2	2	542,000		833,000
C040	CHARGE MAN (BPS-07)		1	1	254,000		391,000
R062	ROAD INSPECTOR (BPS-06)		2	2	488,000		750,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		12	12	2,823,000		4,332,000
D161	DRIVER (BPS-04)		5	5	1,134,000		1,741,000
M131	MOTOR GRADER DRIVER (BPS-04)		1	1	227,000		350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	907,000		1,393,000
T080	TRUCK DRIVER	(BPS-04)	1	1	227,000		350,000
B085	BELDAR	(BPS-02)	32	32	6,829,000		10,480,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,067,000		1,638,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,775,000		4,259,000
F038	FITTER	(BPS-02)	1	1	215,000		331,000
N003	NAIB QASID	(BPS-02)	3	3	641,000		985,000
R065	ROAD MATE	(BPS-02)	12	12	2,561,000		3,930,000
S008	SANITARY WORKER	(BPS-01)	1	1	212,000		327,000
A01152	Personal pay				96,000	131,000	131,000
A012	TOTAL ALLOWANCES				<u>38,747,000</u>	<u>23,066,000</u>	<u>26,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,529,000</u>	<u>22,849,000</u>	<u>26,607,000</u>
A01202	House Rent Allowance				3,259,000	3,484,000	3,659,000
A01203	Conveyance Allowance				3,069,000	3,174,000	3,333,000
A01207	Washing Allowance				25,000	19,000	25,000
A0120D	Integrated Allowance				24,000	23,000	24,000
A01217	Medical Allowance				1,931,000	1,952,000	2,050,000
A0121Q	Audit and Accounts Allowance				18,000		18,000
A0121T	Adhoc Relief Allowance 2013				521,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				396,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,023,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,101,000	94,000	
A01233	Unattractive Area Allowance				2,000	1,000	2,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,133,000	61,000	
A0123P	Ad-hoc Relief A 2019				6,200,000	84,000	
A0123X	Adhoc Relief Allowance-2020				4,057,000	46,000	
A0124F	Adhoc Relief Allowance-2021				5,782,000	44,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,241,000	4,454,000
A0124S	Differential Allowance					9,575,000	10,054,000
A01270	Others				<u>2,983,000</u>	<u>33,000</u>	<u>2,983,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
1	Other			2,983,000	33,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>218,000</u>	<u>217,000</u>	<u>219,000</u>
A01274	Medical Charges			217,000	217,000	217,000
A01299	Others			<u>1,000</u>		<u>2,000</u>
1	Others					2,000
A03	TOTAL OPERATING EXPENSES			<u>1,103,000</u>	<u>686,000</u>	<u>1,233,000</u>
A032	TOTAL COMMUNICATIONS			<u>191,000</u>	<u>191,000</u>	<u>201,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			177,000	177,000	186,000
A033	TOTAL UTILITIES			<u>417,000</u>		<u>459,000</u>
A03303	Electricity			417,000		459,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>246,000</u>	<u>312,000</u>
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			217,000	217,000	283,000
A039	TOTAL GENERAL			<u>249,000</u>	<u>249,000</u>	<u>261,000</u>
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03970	Others			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
1	Others			94,000	94,000	99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				74,475,000	66,657,000	81,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,032,000</u>	<u>75,319,000</u>	<u>93,236,000</u>
A011	TOTAL PAY		<u>177</u>	<u>177</u>	<u>41,769,000</u>	<u>49,828,000</u>	<u>64,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,293,000</u>	<u>2,390,000</u>	<u>6,583,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,277,000</u>	<u>2,390,000</u>	<u>6,567,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	973,000		1,494,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	2,332,000		3,579,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	485,000		745,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	487,000		749,000
A01105	Qualification Pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>171</u>	<u>171</u>	<u>37,476,000</u>	<u>47,438,000</u>	<u>57,662,000</u>
A01151	Total Basic Pay Other Staff		<u>171</u>	<u>171</u>	<u>37,284,000</u>	<u>47,005,000</u>	<u>57,229,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-14)		1	1	324,000		498,000
S053	SENIOR CLERK (BPS-14)		2	2	538,000		827,000
S181	STENOGRAPHER (BPS-14)		1	1	324,000		498,000
S222	SUB ENGINEER (BPS-14)		9	9	2,925,000		4,489,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,685,000		4,121,000
D230	DRAFTSMAN (BPS-10)		1	1	260,000		400,000
A017	ACCOUNT CLERK (BPS-09)		2	2	506,000		778,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	245,000		377,000
L079	LOG BOOK CLERK (BPS-07)		3	3	707,000		1,085,000
R062	ROAD INSPECTOR (BPS-07)		1	1	237,000		365,000
R068	ROAD MISTRY / WORK MISTRY (BPS-07) / DAROGHA		8	8	1,884,000		2,892,000
T047	TRACER (BPS-07)		1	1	237,000		365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD						
D161	DRIVER	(BPS-05)	10	10	2,195,000		3,368,000
S205	STORE ISSURE	(BPS-05)	1	1	221,000		341,000
F038	FITTER	(BPS-03)	4	4	821,000		1,260,000
R065	ROAD MATE	(BPS-03)	14	14	2,875,000		4,413,000
B085	BELDAR	(BPS-02)	60	60	11,940,000		18,321,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	11	11	2,188,000		3,358,000
C111	CLEANER / HELPER / COLI	(BPS-02)	23	23	4,578,000		7,025,000
F012	FERO PRINTER	(BPS-02)	1	1	200,000		308,000
N003	NAIB QASID	(BPS-02)	7	7	1,394,000		2,140,000
A01152	Personal pay				192,000	433,000	433,000
A012	TOTAL ALLOWANCES				<u>43,263,000</u>	<u>25,491,000</u>	<u>28,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,263,000</u>	<u>25,491,000</u>	<u>28,991,000</u>
A01202	House Rent Allowance				2,827,000	2,802,000	2,827,000
A01203	Conveyance Allowance				3,631,000	3,553,000	3,631,000
A01207	Washing Allowance				43,000	41,000	43,000
A0120D	Integrated Allowance				55,000	44,000	55,000
A01216	Qualification Allowance				10,000		10,000
A01217	Medical Allowance				2,390,000	2,375,000	2,390,000
A0121Q	Audit and Accounts Allowance				82,000		82,000
A0121T	Adhoc Relief Allowance 2013				735,000	30,000	
A0122C	Adhoc Relief Allowance - 2015				524,000	55,000	
A0122M	Adhoc Relief Allowance 2016				2,292,000	104,000	
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,958,000	95,000	
A0123G	Ad-hoc Relief Allowance-2018				3,689,000	85,000	
A0123P	Ad-hoc Relief A 2019				6,698,000	89,000	
A0123X	Adhoc Relief Allowance-2020				4,554,000	16,000	
A0124F	Adhoc Relief Allowance-2021				6,767,000	40,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,952,000	5,200,000
A0124S	Differential Allowance					11,185,000	11,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>318,000</u>	<u>318,000</u>	<u>347,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>153,000</u>	<u>171,000</u>
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			59,000	59,000	77,000
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>92,000</u>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			24,000	24,000	26,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000	32,000	34,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13001	Transport			38,000	38,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			38,000	38,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			33,000	33,000	35,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD			85,459,000	76,346,000	93,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,630,000</u>	<u>73,115,000</u>	<u>86,343,000</u>
A011	TOTAL PAY		165	165	<u>38,486,000</u>	<u>47,161,000</u>	<u>58,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,036,000</u>	<u>7,382,000</u>	<u>9,268,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,036,000</u>	<u>7,382,000</u>	<u>9,268,000</u>
S259	SURVEYOR (BPS-18)		1	1	1,287,000		1,976,000
A131	ASSISTANT ENGINEER (BPS-17)		1	1	391,000		602,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	3,078,000		4,724,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	640,000		983,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	640,000		983,000
A011-2	TOTAL PAY OF OTHER STAFF		158	158	<u>32,450,000</u>	<u>39,779,000</u>	<u>49,665,000</u>
A01151	Total Basic Pay Other Staff		158	158	<u>32,108,000</u>	<u>39,414,000</u>	<u>49,300,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	519,000		798,000
S181	STENOGRAPHER (BPS-14)		1	1	313,000		482,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	294,000		453,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,329,000		3,575,000
S222	SUB ENGINEER (BPS-11)		10	10	2,488,000		3,818,000
J022	JR DRAFTSMAN (BPS-10)		1	1	250,000		385,000
A017	ACCOUNT CLERK (BPS-09)		2	2	485,000		745,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	470,000		722,000
R062	ROAD INSPECTOR (BPS-06)		2	2	439,000		675,000
D018	DAROGA (BPS-05)		10	10	2,033,000		3,120,000
D161	DRIVER (BPS-05)		4	4	846,000		1,300,000
M042	MASSAN MISTRY (BPS-05)		1	1	213,000		328,000
T047	TRACER (BPS-05)		1	1	213,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO						
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,222,000		1,877,000
S205	STORE ISSURE	(BPS-04)	1	1	204,000		314,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	2	2	408,000		627,000
B007	BALDAR	(BPS-02)	60	60	11,432,000		17,542,000
C089	CHOWKIDAR	(BPS-02)	4	4	769,000		1,181,000
D143	DONKEY CART MAN	(BPS-02)	1	1	193,000		298,000
F038	FITTER	(BPS-02)	1	1	193,000		298,000
H066	HELPER COOLLY	(BPS-02)	10	10	1,917,000		2,943,000
N003	NAIB QASID	(BPS-02)	6	6	1,151,000		1,767,000
R065	ROAD MATE	(BPS-02)	17	17	3,186,000		4,889,000
S008	SANITARY WORKER	(BPS-02)	1	1	193,000		298,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		179,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		179,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		179,000
A01152	Personal pay				342,000	365,000	365,000
A012	TOTAL ALLOWANCES				<u>41,144,000</u>	<u>25,954,000</u>	<u>27,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,797,000</u>	<u>24,757,000</u>	<u>26,213,000</u>
A01202	House Rent Allowance				3,469,000	3,192,000	3,469,000
A01203	Conveyance Allowance				3,733,000	3,494,000	3,733,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				40,000	51,000	51,000
A01217	Medical Allowance				2,321,000	2,173,000	2,321,000
A0121Q	Audit and Accounts Allowance				57,000	9,000	57,000
A0121T	Adhoc Relief Allowance 2013				629,000		
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A0122C	Adhoc Relief Allowance - 2015				505,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,413,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A0122N	Special Conveyance Allowance to Disbalded Employees			125,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			5,700,000	4,000	
A01233	Unattractive Area Allowance			392,000	382,000	392,000
A0123G	Ad-hoc Relief Allowance-2018			3,547,000	3,000	
A0123P	Ad-hoc Relief A 2019			6,313,000	4,000	
A0123X	Adhoc Relief Allowance-2020			4,530,000	3,000	
A0124F	Adhoc Relief Allowance-2021			7,011,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,682,000	4,917,000
A0124S	Differential Allowance				10,581,000	11,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>347,000</u>	<u>1,197,000</u>	<u>1,197,000</u>
A01274	Medical Charges			347,000	1,197,000	1,197,000
A03	TOTAL OPERATING EXPENSES			<u>1,545,000</u>	<u>1,358,000</u>	<u>1,754,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>220,000</u>	<u>33,000</u>	<u>243,000</u>
A03301	Gas			16,000	16,000	18,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			187,000		206,000
A034	TOTAL OCCUPANCY COSTS			<u>345,000</u>	<u>345,000</u>	<u>380,000</u>
A03402	Rent for Office Building			334,000	334,000	368,000
A03407	Rates and Taxes			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>520,000</u>	<u>650,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	562,000
A039	TOTAL GENERAL			<u>364,000</u>	<u>364,000</u>	<u>379,000</u>
A03901	Stationery			88,000	88,000	93,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03970	Others			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
1	Others			174,000	174,000	183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>509,000</u>	<u>535,000</u>
A130	TOTAL TRANSPORT			<u>293,000</u>	<u>293,000</u>	<u>308,000</u>
A13001	Transport			293,000	293,000	308,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13101	Machinery and Equipment			116,000	116,000	122,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
A137	TOTAL COMPUTER EQUIPMENT			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A13701	Hardware			38,000	38,000	40,000
A13702	Software			19,000	19,000	19,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				81,684,000	74,982,000	88,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,695,000</u>	<u>13,666,000</u>	<u>26,981,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A13101	Machinery and Equipment			708,000	708,000	744,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>24,987,000</u>	<u>12,958,000</u>	<u>26,237,000</u>
A13602	Highways			<u>24,059,000</u>	<u>12,030,000</u>	<u>25,262,000</u>
1	Other			24,059,000	12,030,000	25,262,000
A13604	Other bridges			<u>928,000</u>	<u>928,000</u>	<u>975,000</u>
6	Other (Fixed Charges)			928,000	928,000	975,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				25,695,000	13,666,000	26,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,978,000</u>	<u>68,958,000</u>	<u>83,689,000</u>
A011	TOTAL PAY		161	161	<u>36,869,000</u>	<u>45,091,000</u>	<u>56,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,328,000</u>	<u>2,168,000</u>	<u>6,454,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,971,000</u>	<u>2,049,000</u>	<u>6,097,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,105,000		1,696,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,764,000		2,708,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	549,000		843,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	553,000		850,000
A01102	Personal pay				357,000	119,000	357,000
A011-2	TOTAL PAY OF OTHER STAFF		156	156	<u>32,541,000</u>	<u>42,923,000</u>	<u>49,988,000</u>
A01151	Total Basic Pay Other Staff		156	156	<u>32,324,000</u>	<u>42,553,000</u>	<u>49,618,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	523,000		803,000
S181	STENOGRAPHER (BPS-14)		1	1	316,000		486,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	296,000		455,000
J053	JUNIOR CLERK (BPS-11)		12	12	3,134,000		4,810,000
S222	SUB ENGINEER (BPS-11)		6	6	1,567,000		2,406,000
D230	DRAFTSMAN (BPS-10)		1	1	252,000		387,000
A017	ACCOUNT CLERK (BPS-09)		2	2	495,000		760,000
C040	CHARGE MAN (BPS-07)		2	2	458,000		704,000
M042	MASSAN MISTRY (BPS-05)		1	1	214,000		329,000
R062	ROAD INSPECTOR (BPS-05)		1	1	214,000		329,000
T073	TRESSOR (BPS-05)		1	1	214,000		329,000
W045	WORK MESTRY / DAROGHA (BPS-05)		12	12	2,562,000		3,932,000
J003	JEEP DRIVER (BPS-04)		2	2	412,000		633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR						
R069	ROAD ROLLER DRIVER	(BPS-04)	8	8	1,647,000		2,528,000
S205	STORE ISSURE	(BPS-04)	1	1	206,000		317,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	412,000		633,000
F038	FITTER	(BPS-03)	3	3	600,000		922,000
R065	ROAD MATE	(BPS-03)	18	18	3,596,000		5,519,000
B007	BALDAR	(BPS-01)	50	50	9,503,000		14,582,000
C111	CLEANER / HELPER / COLI	(BPS-01)	14	14	2,662,000		4,085,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	8	8	1,520,000		2,333,000
D143	DONKEY CART MAN	(BPS-01)	1	1	191,000		294,000
N003	NAIB QASID	(BPS-01)	7	7	1,330,000		2,042,000
A01152	Personal pay				217,000	370,000	370,000
A012	TOTAL ALLOWANCES				<u>40,109,000</u>	<u>23,867,000</u>	<u>27,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,109,000</u>	<u>23,867,000</u>	<u>27,247,000</u>
A01202	House Rent Allowance				2,566,000	2,612,000	2,743,000
A01203	Conveyance Allowance				3,458,000	3,500,000	3,675,000
A01207	Washing Allowance				76,000	29,000	76,000
A01208	Dress Allowance				62,000		62,000
A0120D	Integrated Allowance					49,000	49,000
A0120Q	Fixed Daily Allowance				16,000		16,000
A0120R	Prison Allowance				2,000		2,000
A01216	Qualification Allowance				12,000		12,000
A01217	Medical Allowance				2,362,000	2,386,000	2,506,000
A0121Q	Audit and Accounts Allowance				79,000		79,000
A0121T	Adhoc Relief Allowance 2013				572,000	65,000	
A0122C	Adhoc Relief Allowance - 2015				425,000	88,000	
A0122M	Adhoc Relief Allowance 2016				2,073,000	101,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,327,000	122,000	
A0123G	Ad-hoc Relief Allowance-2018				3,431,000	373,000	
A0123P	Ad-hoc Relief A 2019				6,099,000	92,000	
A0123X	Adhoc Relief Allowance-2020				4,319,000	74,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A0124F	Adhoc Relief Allowance-2021			6,201,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,369,000	4,588,000
A0124S	Differential Allowance				9,914,000	10,410,000
A01260	Ration Allowance			46,000		46,000
A01270	Others			<u>2,983,000</u>	<u>90,000</u>	<u>2,983,000</u>
1	Other			2,983,000	90,000	2,983,000
A03	TOTAL OPERATING EXPENSES			<u>1,395,000</u>	<u>632,000</u>	<u>1,537,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>763,000</u>		<u>840,000</u>
A03303	Electricity			763,000		840,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>	<u>276,000</u>	<u>322,000</u>
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	198,000
A039	TOTAL GENERAL			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			178,000	178,000	187,000
A03970	Others			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
1	Others			64,000	64,000	68,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>205,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				78,566,000	70,983,000	85,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,354,000</u>	<u>48,104,000</u>	<u>60,659,000</u>
A011	TOTAL PAY		<u>100</u>	<u>100</u>	<u>26,315,000</u>	<u>31,631,000</u>	<u>40,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,942,000</u>	<u>5,106,000</u>	<u>6,077,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,918,000</u>	<u>5,060,000</u>	<u>6,016,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	814,000		1,250,000
A218	ASSISTANT ENGINEER (BPS-17)		3	3	1,948,000		2,990,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	650,000		998,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	506,000		778,000
A01102	Personal pay				9,000	46,000	46,000
A01105	Qualification Pay				15,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>22,373,000</u>	<u>26,525,000</u>	<u>34,383,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>22,268,000</u>	<u>26,329,000</u>	<u>34,187,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	574,000		881,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	327,000		503,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,585,000		3,967,000
S222	SUB ENGINEER (BPS-11)		9	9	2,585,000		3,967,000
D150	DRAUGHTSMAN (BPS-10)		1	1	278,000		428,000
A017	ACCOUNT CLERK (BPS-09)		2	2	543,000		835,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	261,000		401,000
W063	WORKSHOP SUPERINTENDENT (BPS-07)		1	1	251,000		386,000
E021	ELECTRICIAN (BPS-05)		2	2	469,000		721,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		11	11	2,583,000		3,964,000
D161	DRIVER (BPS-04)		4	4	906,000		1,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
R069	ROAD ROLLER DRIVER	(BPS-04)	2	2	454,000		697,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	226,000		348,000
B007	BALDAR	(BPS-02)	23	23	4,897,000		7,515,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	5	5	1,065,000		1,635,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,279,000		1,964,000
N003	NAIB QASID	(BPS-02)	7	7	1,492,000		2,290,000
R065	ROAD MATE	(BPS-02)	6	6	1,279,000		1,964,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,000		329,000
A01152	Personal pay				104,000	195,000	195,000
A01153	Special pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>31,039,000</u>	<u>16,473,000</u>	<u>20,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,014,000</u>	<u>16,448,000</u>	<u>20,174,000</u>
A01202	House Rent Allowance				2,584,000	2,474,000	2,584,000
A01203	Conveyance Allowance				2,284,000	2,198,000	2,284,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				56,000	45,000	56,000
A01216	Qualification Allowance				10,000		10,000
A01217	Medical Allowance				1,399,000	1,329,000	1,399,000
A0121Q	Audit and Accounts Allowance				82,000		82,000
A0121T	Adhoc Relief Allowance 2013				384,000		
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				313,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,605,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,899,000	28,000	
A0123G	Ad-hoc Relief Allowance-2018				2,359,000	19,000	
A0123P	Ad-hoc Relief A 2019				4,835,000	28,000	
A0123X	Adhoc Relief Allowance-2020				3,488,000	19,000	
A0124F	Adhoc Relief Allowance-2021				4,732,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,150,000	3,308,000
A0124S	Differential Allowance					7,111,000	7,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI						
A01270	Others				2,983,000	4,000	2,983,000
1	Other				2,983,000	4,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				25,000	25,000	25,000
A01274	Medical Charges				25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES				610,000	610,000	699,000
A032	TOTAL COMMUNICATIONS				11,000	11,000	12,000
A03201	Postage and Telegraph				11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION				271,000	271,000	341,000
A03805	Travelling Allowance				40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				231,000	231,000	301,000
A039	TOTAL GENERAL				328,000	328,000	346,000
A03901	Stationery				63,000	63,000	67,000
A03902	Printing and Publication				22,000	22,000	22,000
A03905	Newspapers Periodicals and Books				13,000	13,000	14,000
A03906	Uniforms and Protective Clothing				21,000	21,000	23,000
A03970	Others				209,000	209,000	220,000
1	Others				209,000	209,000	220,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					57,964,000	48,714,000	61,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>183,664,000</u>	<u>171,202,000</u>	<u>202,299,000</u>
A011	TOTAL PAY		<u>358</u>	<u>358</u>	<u>91,125,000</u>	<u>113,092,000</u>	<u>139,499,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>6,569,000</u>	<u>10,856,000</u>	<u>10,098,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,569,000</u>	<u>10,843,000</u>	<u>10,085,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	927,000		1,423,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	4,428,000		6,796,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	438,000		673,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	461,000		709,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1	1	315,000		484,000
A01102	Personal pay					13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>348</u>	<u>348</u>	<u>84,556,000</u>	<u>102,236,000</u>	<u>129,401,000</u>
A01151	Total Basic Pay Other Staff		<u>348</u>	<u>348</u>	<u>83,596,000</u>	<u>101,128,000</u>	<u>128,293,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	594,000		913,000
S181	STENOGRAPHER (BPS-14)		1	1	360,000		554,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	338,000		520,000
J053	JUNIOR CLERK (BPS-11)		15	15	4,459,000		6,842,000
S222	SUB ENGINEER (BPS-11)		18	18	5,353,000		8,214,000
D230	DRAFTSMAN (BPS-10)		1	1	289,000		444,000
A017	ACCOUNT CLERK (BPS-09)		2	2	558,000		857,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-07)		2	2	522,000		802,000
R062	ROAD INSPECTOR (BPS-07)		2	2	522,000		802,000
D161	DRIVER (BPS-05)		5	5	1,216,000		1,867,000
M131	MOTOR GRADER DRIVER (BPS-05)		1	1	244,000		376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR						
R069	ROAD ROLLER DRIVER	(BPS-05)	40	40	9,721,000		14,916,000
T047	TRACER	(BPS-05)	1	1	244,000		376,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	18	18	4,217,000		6,472,000
S195	STORE ISSUER	(BPS-04)	1	1	236,000		363,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	236,000		363,000
B085	BELDAR	(BPS-02)	126	126	30,024,000		46,069,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	27	27	5,950,000		9,130,000
C111	CLEANER / HELPER / COLI	(BPS-02)	38	38	8,375,000		12,851,000
F038	FITTER	(BPS-02)	3	3	662,000		1,017,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	442,000		680,000
N003	NAIB QASID	(BPS-02)	10	10	2,205,000		3,385,000
R065	ROAD MATE	(BPS-02)	30	30	6,612,000		10,146,000
S008	SANITARY WORKER	(BPS-01)	1	1	217,000		334,000
A01152	Personal pay				960,000	1,108,000	1,108,000
A012	TOTAL ALLOWANCES				<u>92,539,000</u>	<u>58,110,000</u>	<u>62,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>91,873,000</u>	<u>57,444,000</u>	<u>62,134,000</u>
A01202	House Rent Allowance				6,319,000	6,258,000	6,319,000
A01203	Conveyance Allowance				8,644,000	8,423,000	8,644,000
A01207	Washing Allowance				91,000	130,000	130,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				5,740,000	5,557,000	5,740,000
A0121Q	Audit and Accounts Allowance				79,000	23,000	79,000
A0121T	Adhoc Relief Allowance 2013				1,377,000	93,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,125,000	36,000	
A0122M	Adhoc Relief Allowance 2016				5,692,000	60,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A0122Y	Ad-hoc Relief Allowance 2017			13,163,000	75,000	
A01237	Design Allowance			6,000		6,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			8,153,000	78,000	
A0123P	Ad-hoc Relief A 2019			13,491,000	71,000	
A0123X	Adhoc Relief Allowance-2020			8,933,000	94,000	
A0124F	Adhoc Relief Allowance-2021			15,927,000	100,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,071,000	11,625,000
A0124S	Differential Allowance				25,198,000	26,458,000
A01270	Others			<u>2,983,000</u>	<u>28,000</u>	<u>2,983,000</u>
1	Other			2,983,000	28,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
A01274	Medical Charges			666,000	666,000	666,000
A03	TOTAL OPERATING EXPENSES			<u>3,704,000</u>	<u>2,087,000</u>	<u>4,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>217,000</u>	<u>217,000</u>	<u>228,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			198,000	198,000	208,000
A033	TOTAL UTILITIES			<u>1,617,000</u>		<u>1,779,000</u>
A03303	Electricity			1,617,000		1,779,000
A034	TOTAL OCCUPANCY COSTS			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03407	Rates and Taxes			109,000	109,000	115,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,361,000</u>	<u>1,361,000</u>	<u>1,750,000</u>
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,295,000	1,295,000	1,684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A039	TOTAL GENERAL			400,000	400,000	416,000
A03901	Stationery			135,000	135,000	142,000
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03970	Others			153,000	153,000	161,000
1	Others			153,000	153,000	161,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				1,700,000	
A052	TOTAL GRANTS-DOMESTIC				1,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A13	TOTAL REPAIRS AND MAINTENANCE			141,000	141,000	150,000
A130	TOTAL TRANSPORT			49,000	49,000	52,000
A13001	Transport			49,000	49,000	52,000
A131	TOTAL MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			43,000	43,000	46,000
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				187,509,000	175,130,000	206,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,848,000</u>	<u>98,904,000</u>	<u>126,378,000</u>
A011	TOTAL PAY		<u>249</u>	<u>249</u>	<u>57,552,000</u>	<u>65,030,000</u>	<u>88,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,040,000</u>	<u>3,260,000</u>	<u>6,203,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,040,000</u>	<u>3,260,000</u>	<u>6,203,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	920,000		1,413,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	2,203,000		3,381,000
A119	ASSISTANT (BPS-16)		1	1	458,000		704,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	459,000		705,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>243</u>	<u>243</u>	<u>53,512,000</u>	<u>61,770,000</u>	<u>81,982,000</u>
A01151	Total Basic Pay Other Staff		<u>243</u>	<u>243</u>	<u>53,229,000</u>	<u>61,635,000</u>	<u>81,699,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	558,000		857,000
S181	STENOGRAPHER (BPS-14)		1	1	337,000		518,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-13)		1	1	316,000		486,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,507,000		3,847,000
S222	SUB ENGINEER (BPS-11)		9	9	2,507,000		3,847,000
J022	JR DRAFTSMAN (BPS-10)		1	1	270,000		415,000
A018	ACCOUNT CLERK / SUB-ACCOUNT (BPS-09)		2	2	521,000		801,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	506,000		778,000
R062	ROAD INSPECTOR (BPS-06)		1	1	237,000		365,000
D161	DRIVER (BPS-05)		4	4	910,000		1,398,000
E021	ELECTRICIAN (BPS-05)		1	1	228,000		351,000
M042	MASSAN MISTRY (BPS-05)		1	1	228,000		351,000
R069	ROAD ROLLER DRIVER (BPS-05)		16	16	3,642,000		5,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA						
S206	STORE KEEPER	(BPS-05)	3	3	684,000		1,050,000
T047	TRACER	(BPS-05)	1	1	228,000		351,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	4	4	910,000		1,398,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	2,276,000		3,493,000
F038	FITTER	(BPS-03)	3	3	639,000		982,000
R065	ROAD MATE	(BPS-03)	34	34	7,242,000		11,112,000
B085	BELDAR	(BPS-02)	88	88	18,162,000		27,868,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,238,000		1,901,000
C111	CLEANER / HELPER / COLI	(BPS-02)	34	34	7,018,000		10,770,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	413,000		634,000
N003	NAIB QASID	(BPS-02)	7	7	1,446,000		2,219,000
S008	SANITARY WORKER	(BPS-02)	1	1	206,000		317,000
A01152	Personal pay				283,000	135,000	283,000
A012	TOTAL ALLOWANCES				<u>59,296,000</u>	<u>33,874,000</u>	<u>38,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,296,000</u>	<u>33,874,000</u>	<u>38,193,000</u>
A01202	House Rent Allowance				4,864,000	4,812,000	4,864,000
A01203	Conveyance Allowance				4,791,000	4,587,000	4,791,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				51,000	41,000	51,000
A01217	Medical Allowance				3,264,000	3,130,000	3,264,000
A0121T	Adhoc Relief Allowance 2013				985,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				633,000	3,000	
A0122M	Adhoc Relief Allowance 2016				3,285,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,576,000	18,000	
A0123G	Ad-hoc Relief Allowance-2018				5,329,000	15,000	
A0123P	Ad-hoc Relief A 2019				9,391,000	18,000	
A0123X	Adhoc Relief Allowance-2020				5,861,000	14,000	
A0124F	Adhoc Relief Allowance-2021				9,272,000	39,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,470,000	6,794,000
A0124S	Differential Allowance					14,700,000	15,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>9,438,000</u>	<u>1,450,000</u>	<u>10,455,000</u>
A032	TOTAL COMMUNICATIONS			<u>181,000</u>	<u>181,000</u>	<u>191,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			163,000	163,000	172,000
A033	TOTAL UTILITIES			<u>8,192,000</u>	<u>204,000</u>	<u>9,012,000</u>
A03301	Gas			204,000	204,000	225,000
A03303	Electricity			7,988,000		8,787,000
A034	TOTAL OCCUPANCY COSTS			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A03407	Rates and Taxes			92,000	92,000	97,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>	<u>584,000</u>	<u>746,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			539,000	539,000	701,000
A039	TOTAL GENERAL			<u>389,000</u>	<u>389,000</u>	<u>409,000</u>
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			23,000	23,000	25,000
A03906	Uniforms and Protective Clothing			205,000	205,000	216,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>736,000</u>	<u>736,000</u>	<u>774,000</u>
A130	TOTAL TRANSPORT			<u>577,000</u>	<u>577,000</u>	<u>606,000</u>
A13001	Transport			577,000	577,000	606,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			71,000	71,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			88,000	88,000	93,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				127,022,000	103,490,000	137,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,924,000</u>	<u>62,171,000</u>	<u>70,112,000</u>
A011	TOTAL PAY		113	113	<u>31,639,000</u>	<u>40,913,000</u>	<u>48,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,182,000</u>	<u>6,108,000</u>	<u>7,918,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,111,000</u>	<u>6,084,000</u>	<u>7,847,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	722,000		1,109,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	576,000		885,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	3,453,000		5,299,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	360,000		554,000
A01102	Personal pay				71,000	24,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF		104	104	<u>26,457,000</u>	<u>34,805,000</u>	<u>40,495,000</u>
A01151	Total Basic Pay Other Staff		104	104	<u>26,169,000</u>	<u>34,485,000</u>	<u>40,175,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	625,000		961,000
S181	STENOGRAPHER (BPS-14)		1	1	379,000		583,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	356,000		547,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,875,000		2,878,000
S222	SUB ENGINEER (BPS-11)		9	9	2,814,000		4,319,000
D150	DRAUGHTSMAN (BPS-10)		1	1	305,000		469,000
A017	ACCOUNT CLERK (BPS-09)		2	2	589,000		905,000
C040	CHARGE MAN (BPS-08)		1	1	285,000		439,000
T001	TRACER (BPS-05)		1	1	255,000		392,000
W046	WORK MISTRY (BPS-05)		6	6	1,534,000		2,355,000
D161	DRIVER (BPS-04)		4	4	986,000		1,514,000
R069	ROAD ROLLER DRIVER (BPS-04)		6	6	1,477,000		2,267,000
T054	TRACTOR / TRUCK / WV DRIVER (BPS-04)		2	2	492,000		756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION						
	MIRPURKHAS						
R065	ROAD MATE	(BPS-03)	8	8	1,913,000		2,936,000
B085	BELDAR	(BPS-01)	36	36	8,189,000		12,566,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,364,000		2,095,000
C111	CLEANER / HELPER / COLI	(BPS-01)	5	5	1,139,000		1,749,000
N003	NAIB QASID	(BPS-01)	7	7	1,592,000		2,444,000
A01152	Personal pay				288,000	320,000	320,000
A012	TOTAL ALLOWANCES				<u>33,285,000</u>	<u>21,258,000</u>	<u>21,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,250,000</u>	<u>20,223,000</u>	<u>20,664,000</u>
A01202	House Rent Allowance				1,943,000	2,038,000	2,140,000
A01203	Conveyance Allowance				2,596,000	2,676,000	2,810,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				65,000	68,000	68,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				1,632,000	1,678,000	1,762,000
A0121Q	Audit and Accounts Allowance				67,000	67,000	67,000
A0121T	Adhoc Relief Allowance 2013				476,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				393,000	12,000	
A0122M	Adhoc Relief Allowance 2016				2,010,000	55,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				68,000	50,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				4,650,000	118,000	
A01233	Unattractive Area Allowance				6,000	2,000	6,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,078,000	79,000	
A0123P	Ad-hoc Relief A 2019				5,703,000	115,000	
A0123X	Adhoc Relief Allowance-2020				3,877,000	74,000	
A0124F	Adhoc Relief Allowance-2021				5,673,000	85,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,021,000	4,223,000
A0124S	Differential Allowance					9,054,000	9,507,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,035,000</u>	<u>1,035,000</u>	<u>1,035,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A01274	Medical Charges			1,035,000	1,035,000	1,035,000
A03	TOTAL OPERATING EXPENSES			<u>612,000</u>	<u>378,000</u>	<u>676,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>234,000</u>		<u>258,000</u>
A03303	Electricity			234,000		258,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>142,000</u>	<u>142,000</u>	<u>169,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	88,000	115,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
1	Others			72,000	72,000	76,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>126,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13001	Transport			34,000	34,000	36,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000

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045202 HIGHWAYS, ROADS AND BRIDGES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A132	TOTAL FURNITURE AND FIXTURE			43,000	43,000	46,000
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				65,662,000	62,675,000	70,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,669,000</u>	<u>59,886,000</u>	<u>68,081,000</u>
A011	TOTAL PAY		115	115	<u>28,229,000</u>	<u>38,865,000</u>	<u>43,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,071,000</u>	<u>4,632,000</u>	<u>4,724,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,065,000</u>	<u>4,619,000</u>	<u>4,707,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	699,000		1,074,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	1,672,000		2,567,000
A130	ASSISTANT (BPS-16)		1	1	347,000		533,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	347,000		533,000
A01102	Personal pay				6,000	2,000	6,000
A01105	Qualification Pay					11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		109	109	<u>25,158,000</u>	<u>34,233,000</u>	<u>38,677,000</u>
A01151	Total Basic Pay Other Staff		109	109	<u>25,134,000</u>	<u>34,140,000</u>	<u>38,584,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	574,000		881,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	327,000		503,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,433,000		2,200,000
S222	SUB ENGINEER (BPS-11)		9	9	2,581,000		3,962,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-10)		1	1	278,000		428,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	538,000		827,000
W056	WORK SUPERVISOR (BPS-09)		2	2	538,000		827,000
C040	CHARGE MAN (BPS-07)		1	1	252,000		387,000
D018	DAROGA (BPS-05)		9	9	2,109,000		3,237,000
T050	TRACER (BPS-05)		1	1	235,000		362,000
T055	TRACTOR DRIVER (BPS-05)		1	1	235,000		362,000
D161	DRIVER (BPS-04)		4	4	903,000		1,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION						
	MITHI						
R069	ROAD ROLLER DRIVER	(BPS-04)	3	3	678,000		1,041,000
B085	BELDAR	(BPS-02)	40	40	8,500,000		13,043,000
C089	CHOWKIDAR	(BPS-02)	4	4	851,000		1,307,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	9	9	1,913,000		2,936,000
N003	NAIB QASID	(BPS-02)	6	6	1,276,000		1,959,000
R065	ROAD MATE	(BPS-02)	9	9	1,913,000		2,936,000
A01152	Personal pay				24,000	93,000	93,000
A012	TOTAL ALLOWANCES				<u>35,440,000</u>	<u>21,021,000</u>	<u>24,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,257,000</u>	<u>20,838,000</u>	<u>24,497,000</u>
A01202	House Rent Allowance				2,142,000	2,183,000	2,293,000
A01203	Conveyance Allowance				2,717,000	2,721,000	2,858,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				46,000	57,000	57,000
A01217	Medical Allowance				1,753,000	1,749,000	1,753,000
A0121Q	Audit and Accounts Allowance				31,000	65,000	65,000
A0121T	Adhoc Relief Allowance 2013				468,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				349,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,826,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,218,000	34,000	
A01233	Unattractive Area Allowance				1,277,000	1,300,000	1,300,000
A0123G	Ad-hoc Relief Allowance-2018				2,680,000	23,000	
A0123P	Ad-hoc Relief A 2019				5,534,000	32,000	
A0123X	Adhoc Relief Allowance-2020				3,892,000	17,000	
A0124F	Adhoc Relief Allowance-2021				5,327,000	53,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,842,000	4,035,000
A0124S	Differential Allowance					8,703,000	9,139,000
A01270	Others				<u>2,983,000</u>	<u>31,000</u>	<u>2,983,000</u>
1	Other				2,983,000	31,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A01274	Medical Charges				183,000	183,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A03	TOTAL OPERATING EXPENSES			<u>1,928,000</u>	<u>1,096,000</u>	<u>2,224,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			98,000	98,000	103,000
A033	TOTAL UTILITIES			<u>832,000</u>		<u>916,000</u>
A03303	Electricity			832,000		916,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>735,000</u>	<u>735,000</u>	<u>930,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			647,000	647,000	842,000
A039	TOTAL GENERAL			<u>245,000</u>	<u>245,000</u>	<u>256,000</u>
A03901	Stationery			94,000	94,000	99,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>360,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13101	Machinery and Equipment			101,000	101,000	107,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI				65,938,000	61,323,000	70,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,109,000</u>	<u>52,109,000</u>	<u>61,328,000</u>
A011	TOTAL PAY		116	116	<u>28,411,000</u>	<u>34,806,000</u>	<u>43,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,253,000</u>	<u>3,749,000</u>	<u>4,959,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,186,000</u>	<u>3,726,000</u>	<u>4,892,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	817,000		1,254,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	653,000		1,003,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,307,000		2,006,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	409,000		629,000
A01102	Personal pay				67,000	23,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>25,158,000</u>	<u>31,057,000</u>	<u>38,580,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>25,069,000</u>	<u>31,014,000</u>	<u>38,491,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	555,000		852,000
S181	STENOGRAPHER (BPS-14)		1	1	337,000		518,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	315,000		484,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,054,000		4,688,000
S222	SUB ENGINEER (BPS-11)		5	5	1,388,000		2,131,000
D150	DRAUGHTSMAN (BPS-10)		1	1	269,000		414,000
A017	ACCOUNT CLERK (BPS-09)		2	2	521,000		801,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	505,000		775,000
R062	ROAD INSPECTOR (BPS-06)		1	1	236,000		363,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		12	12	2,724,000		4,181,000
T001	TRACER (BPS-05)		1	1	227,000		350,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-04)		1	1	219,000		337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
MY0055	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI						
D161	DRIVER	(BPS-04)	2	2	438,000		673,000
M042	MASSAN MISTRY	(BPS-04)	1	1	219,000		337,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	876,000		1,345,000
S205	STORE ISSURE	(BPS-04)	1	1	219,000		337,000
B026	BELDAR / COOLY	(BPS-02)	32	32	6,586,000		10,107,000
C089	CHOWKIDAR	(BPS-02)	2	2	412,000		633,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	823,000		1,264,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	206,000		317,000
F038	FITTER	(BPS-02)	1	1	206,000		317,000
N003	NAIB QASID	(BPS-02)	7	7	1,441,000		2,212,000
R065	ROAD MATE	(BPS-02)	15	15	3,087,000		4,738,000
S008	SANITARY WORKER	(BPS-02)	1	1	206,000		317,000
A01152	Personal pay				89,000	43,000	89,000
A012	TOTAL ALLOWANCES				<u>29,698,000</u>	<u>17,303,000</u>	<u>17,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,698,000</u>	<u>17,303,000</u>	<u>17,789,000</u>
A01202	House Rent Allowance				2,043,000	1,943,000	2,043,000
A01203	Conveyance Allowance				2,638,000	2,550,000	2,638,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	37,000	37,000
A01216	Qualification Allowance				15,000		15,000
A01217	Medical Allowance				1,659,000	1,613,000	1,659,000
A0121Q	Audit and Accounts Allowance				73,000		73,000
A0121T	Adhoc Relief Allowance 2013				407,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				330,000	8,000	
A0122M	Adhoc Relief Allowance 2016				1,710,000	39,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,227,000	71,000	
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,539,000	48,000	
A0123P	Ad-hoc Relief A 2019				5,217,000	71,000	
A0123X	Adhoc Relief Allowance-2020				3,738,000	48,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A0124F	Adhoc Relief Allowance-2021			5,063,000	85,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,275,000	3,439,000
A0124S	Differential Allowance				7,432,000	7,804,000
A01270	Others				<u>72,000</u>	<u>76,000</u>
1	Other				72,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>1,693,000</u>	<u>894,000</u>	<u>1,924,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>826,000</u>	<u>27,000</u>	<u>909,000</u>
A03302	Water			27,000	27,000	30,000
A03303	Electricity			799,000		879,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>538,000</u>	<u>538,000</u>	<u>668,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			433,000	433,000	563,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>280,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000	156,000	164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>154,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13001	Transport			53,000	53,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				59,947,000	53,148,000	63,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>120,429,000</u>	<u>104,722,000</u>	<u>130,788,000</u>
A011	TOTAL PAY		<u>237</u>	<u>237</u>	<u>59,471,000</u>	<u>69,258,000</u>	<u>91,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,307,000</u>	<u>3,628,000</u>	<u>8,147,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,307,000</u>	<u>3,628,000</u>	<u>8,147,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	968,000		1,486,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	771,000		1,184,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,084,000		4,733,000
A119	ASSISTANT (BPS-16)		1	1	484,000		744,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>230</u>	<u>230</u>	<u>54,164,000</u>	<u>65,630,000</u>	<u>82,863,000</u>
A01151	Total Basic Pay Other Staff		<u>230</u>	<u>230</u>	<u>53,668,000</u>	<u>65,292,000</u>	<u>82,367,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	591,000		908,000
S181	STENOGRAPHER (BPS-14)		1	1	358,000		550,000
J022	JR DRAFTSMAN (BPS-13)		1	1	335,000		515,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,249,000		4,986,000
S222	SUB ENGINEER (BPS-11)		12	12	3,545,000		5,440,000
D230	DRAFTSMAN (BPS-10)		1	1	287,000		441,000
A017	ACCOUNT CLERK (BPS-09)		2	2	551,000		846,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	537,000		825,000
R062	ROAD INSPECTOR (BPS-06)		1	1	250,000		385,000
D161	DRIVER (BPS-05)		4	4	966,000		1,484,000
D229	DAROGHA (BPS-05)		10	10	2,415,000		3,706,000
M173	MISTRY (BPS-05)		1	1	243,000		373,000
P006	PAINTER (BPS-05)		1	1	243,000		373,000
R069	ROAD ROLLER DRIVER (BPS-05)		13	13	3,137,000		4,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ						
S195	STORE ISSUER	(BPS-05)	1	1	243,000		373,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	243,000		373,000
T073	TRESSOR	(BPS-05)	1	1	243,000		373,000
F038	FITTER	(BPS-03)	1	1	226,000		348,000
R065	ROAD MATE	(BPS-03)	16	16	3,614,000		5,546,000
B085	BELDAR	(BPS-02)	100	100	21,885,000		33,581,000
C089	CHOWKIDAR	(BPS-02)	15	15	3,282,000		5,037,000
C109	CLEANER	(BPS-02)	25	25	5,472,000		8,397,000
N003	NAIB QASID	(BPS-02)	7	7	1,534,000		2,355,000
S008	SANITARY WORKER	(BPS-02)	1	1	219,000		337,000
A01152	Personal pay				496,000	338,000	496,000
A012	TOTAL ALLOWANCES				<u>60,958,000</u>	<u>35,464,000</u>	<u>39,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,955,000</u>	<u>35,461,000</u>	<u>39,774,000</u>
A01202	House Rent Allowance				3,952,000	3,728,000	3,952,000
A01203	Conveyance Allowance				5,406,000	5,174,000	5,406,000
A01207	Washing Allowance				35,000	35,000	35,000
A0120D	Integrated Allowance				11,000	18,000	18,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A01217	Medical Allowance				3,632,000	3,498,000	3,632,000
A0121Q	Audit and Accounts Allowance				30,000	17,000	30,000
A0121T	Adhoc Relief Allowance 2013				948,000	20,000	
A0122C	Adhoc Relief Allowance - 2015				686,000	23,000	
A0122M	Adhoc Relief Allowance 2016				3,467,000	51,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				40,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				8,777,000	77,000	
A01237	Design Allowance				7,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				5,556,000	62,000	
A0123P	Ad-hoc Relief A 2019				9,188,000	70,000	
A0123X	Adhoc Relief Allowance-2020				6,293,000	32,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ					
A0124F	Adhoc Relief Allowance-2021			9,935,000	70,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,897,000	7,242,000
A0124S	Differential Allowance				15,628,000	16,410,000
A01260	Ration Allowance			5,000		5,000
A01270	Others			<u>2,983,000</u>	<u>1,000</u>	<u>2,983,000</u>
1	Other			2,983,000	1,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A01299	Others			<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
1	Others					4,000
A03	TOTAL OPERATING EXPENSES			<u>1,111,000</u>	<u>778,000</u>	<u>1,254,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>367,000</u>
A03303	Electricity			333,000		367,000
A034	TOTAL OCCUPANCY COSTS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03407	Rates and Taxes			36,000	36,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>587,000</u>	<u>685,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			324,000	324,000	422,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ					
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>337,000</u>	<u>337,000</u>	<u>356,000</u>
A130	TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13001	Transport			62,000	62,000	66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13101	Machinery and Equipment			232,000	232,000	244,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ				121,877,000	109,637,000	132,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,142,000</u>	<u>20,075,000</u>	<u>27,393,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>11,525,000</u>	<u>13,649,000</u>	<u>17,703,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,660,000</u>	<u>3,078,000</u>	<u>4,101,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>2,590,000</u>	<u>2,975,000</u>	<u>3,977,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,298,000		1,993,000
A119	ASSISTANT (BPS-16)		1	1	646,000		992,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	646,000		992,000
A01102	Personal pay				49,000	103,000	103,000
A01104	Technical pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>8,865,000</u>	<u>10,571,000</u>	<u>13,602,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>8,824,000</u>	<u>10,557,000</u>	<u>13,561,000</u>
S055	SENIOR CLERK / ACCOUNT CLERK (BPS-14)		2	2	715,000		1,098,000
S181	STENOGRAPHER (BPS-14)		1	1	433,000		666,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	406,000		624,000
J053	JUNIOR CLERK (BPS-11)		1	1	357,000		549,000
J022	JR DRAFTSMAN (BPS-10)		1	1	348,000		535,000
A017	ACCOUNT CLERK (BPS-09)		2	2	676,000		1,039,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	649,000		997,000
R062	ROAD INSPECTOR (BPS-06)		2	2	606,000		930,000
T100	TEACHER TRAINER (BPS-05)		1	1	293,000		450,000
J003	JEEP DRIVER (BPS-04)		1	1	281,000		433,000
M042	MASSAN MISTRY (BPS-04)		1	1	281,000		433,000
S205	STORE ISSURE (BPS-04)		3	3	844,000		1,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT						
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	281,000		433,000
C089	CHOWKIDAR	(BPS-02)	2	2	530,000		814,000
D145	DONKEY CARTMAN	(BPS-02)	3	3	795,000		1,221,000
F038	FITTER	(BPS-02)	3	3	795,000		1,221,000
N003	NAIB QASID	(BPS-02)	1	1	267,000		411,000
S008	SANITARY WORKER	(BPS-02)	1	1	267,000		411,000
A01152	Personal pay				41,000	14,000	41,000
A012	TOTAL ALLOWANCES				<u>15,617,000</u>	<u>6,426,000</u>	<u>9,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,565,000</u>	<u>6,379,000</u>	<u>9,637,000</u>
A01202	House Rent Allowance				619,000	611,000	619,000
A01203	Conveyance Allowance				836,000	839,000	881,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01217	Medical Allowance				526,000	522,000	526,000
A0121Q	Audit and Accounts Allowance				46,000		46,000
A0121T	Adhoc Relief Allowance 2013				143,000		
A0122C	Adhoc Relief Allowance - 2015				128,000		
A0122M	Adhoc Relief Allowance 2016				646,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,635,000	14,000	
A0123G	Ad-hoc Relief Allowance-2018				1,073,000	4,000	
A0123P	Ad-hoc Relief A 2019				2,839,000	6,000	
A0123X	Adhoc Relief Allowance-2020				2,207,000	4,000	
A0124F	Adhoc Relief Allowance-2021				1,881,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,346,000	1,414,000
A0124S	Differential Allowance					3,014,000	3,165,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>47,000</u>	<u>53,000</u>
A01274	Medical Charges				47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
A01299	Others			<u>5,000</u>		<u>6,000</u>
1	Others					6,000
A03	TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>446,000</u>	<u>720,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>171,000</u>		<u>189,000</u>
A03303	Electricity			171,000		189,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>314,000</u>	<u>392,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	338,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000	37,000	39,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>126,000</u>	<u>134,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
A130	TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13001	Transport			34,000	34,000	36,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT				27,885,000	21,547,000	28,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,465,000</u>	<u>23,791,000</u>	<u>32,761,000</u>
A011	TOTAL PAY		67	67	<u>13,879,000</u>	<u>15,739,000</u>	<u>21,278,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>583,000</u>	<u>195,000</u>	<u>895,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>583,000</u>	<u>195,000</u>	<u>895,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-16)		1	1	583,000		895,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>13,296,000</u>	<u>15,544,000</u>	<u>20,383,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>13,245,000</u>	<u>15,522,000</u>	<u>20,332,000</u>
J053	JUNIOR CLERK (BPS-11)		4	4	1,035,000		1,589,000
S222	SUB ENGINEER (BPS-11)		3	3	776,000		1,191,000
W046	WORK MISTRY (BPS-05)		4	4	845,000		1,297,000
R069	ROAD ROLLER DRIVER (BPS-04)		4	4	816,000		1,253,000
B007	BALDAR (BPS-02)		30	30	5,750,000		8,824,000
C089	CHOWKIDAR (BPS-02)		2	2	383,000		589,000
C111	CLEANER / HELPER / COLI (BPS-02)		6	6	1,150,000		1,766,000
N003	NAIB QASID (BPS-02)		2	2	383,000		589,000
R065	ROAD MATE (BPS-02)		11	11	2,107,000		3,234,000
A01152	Personal pay				51,000	22,000	51,000
A012	TOTAL ALLOWANCES				<u>18,586,000</u>	<u>8,052,000</u>	<u>11,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,561,000</u>	<u>8,027,000</u>	<u>11,458,000</u>
A01202	House Rent Allowance				989,000	909,000	989,000
A01203	Conveyance Allowance				1,269,000	1,189,000	1,269,000
A01207	Washing Allowance				10,000	9,000	10,000
A01217	Medical Allowance				849,000	799,000	849,000
A0121T	Adhoc Relief Allowance 2013				222,000		
A0122C	Adhoc Relief Allowance - 2015				153,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A0122M	Adhoc Relief Allowance 2016			783,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,065,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			1,327,000	3,000	
A0123P	Ad-hoc Relief A 2019			3,217,000	4,000	
A0123X	Adhoc Relief Allowance-2020			2,405,000	3,000	
A0124F	Adhoc Relief Allowance-2021			2,289,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,552,000	1,630,000
A0124S	Differential Allowance				3,550,000	3,728,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>516,000</u>	<u>345,000</u>	<u>615,000</u>
A033	TOTAL UTILITIES			<u>171,000</u>		<u>189,000</u>
A03303	Electricity			171,000		189,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>281,000</u>	<u>281,000</u>	<u>359,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	338,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
ASSISTANT ENGINEER-II SHAHDADKOT				33,098,000	24,253,000	33,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,556,000</u>	<u>24,137,000</u>	<u>32,863,000</u>
A011	TOTAL PAY		67	67	<u>13,829,000</u>	<u>15,896,000</u>	<u>21,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>768,000</u>	<u>961,000</u>	<u>1,180,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>768,000</u>	<u>961,000</u>	<u>1,180,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-16)		1	1	768,000		1,180,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>13,061,000</u>	<u>14,935,000</u>	<u>20,037,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>13,037,000</u>	<u>14,914,000</u>	<u>20,013,000</u>
J053	JUNIOR CLERK (BPS-11)		4	4	1,017,000		1,562,000
S222	SUB ENGINEER (BPS-11)		3	3	763,000		1,172,000
W046	WORK MISTRY (BPS-05)		4	4	833,000		1,279,000
R069	ROAD ROLLER DRIVER (BPS-04)		4	4	802,000		1,232,000
B007	BALDAR (BPS-02)		31	31	5,846,000		8,970,000
C089	CHOWKIDAR (BPS-02)		2	2	378,000		581,000
C111	CLEANER / HELPER / COLI (BPS-02)		6	6	1,132,000		1,738,000
N003	NAIB QASID (BPS-02)		2	2	378,000		581,000
R065	ROAD MATE (BPS-02)		10	10	1,888,000		2,898,000
A01152	Personal pay				24,000	21,000	24,000
A012	TOTAL ALLOWANCES				<u>18,727,000</u>	<u>8,241,000</u>	<u>11,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,702,000</u>	<u>8,216,000</u>	<u>11,621,000</u>
A01202	House Rent Allowance				1,044,000	949,000	1,044,000
A01203	Conveyance Allowance				1,283,000	1,222,000	1,283,000
A01207	Washing Allowance				11,000	11,000	11,000
A01217	Medical Allowance				847,000	820,000	847,000
A0121T	Adhoc Relief Allowance 2013				199,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A0122C	Adhoc Relief Allowance - 2015			155,000	1,000	
A0122M	Adhoc Relief Allowance 2016			788,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,069,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,291,000	2,000	
A0123P	Ad-hoc Relief A 2019			3,243,000	3,000	
A0123X	Adhoc Relief Allowance-2020			2,457,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,331,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,589,000	1,669,000
A0124S	Differential Allowance				3,602,000	3,783,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			<u>2,983,000</u>	<u>1,000</u>	<u>2,983,000</u>
1	Other			2,983,000	1,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>516,000</u>	<u>345,000</u>	<u>615,000</u>
A033	TOTAL UTILITIES			<u>171,000</u>		<u>189,000</u>
A03303	Electricity			171,000		189,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>281,000</u>	<u>281,000</u>	<u>359,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	338,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				33,189,000	24,599,000	33,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,399,000</u>	<u>20,101,000</u>	<u>29,393,000</u>
A011	TOTAL PAY		66	66	<u>12,473,000</u>	<u>13,102,000</u>	<u>19,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>900,000</u>	<u>704,000</u>	<u>1,381,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>900,000</u>	<u>704,000</u>	<u>1,381,000</u>
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	900,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>11,573,000</u>	<u>12,398,000</u>	<u>17,715,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>11,478,000</u>	<u>12,366,000</u>	<u>17,620,000</u>
J053	JUNIOR CLERK	(BPS-11)	3	3	686,000		1,054,000
S222	SUB ENGINEER	(BPS-11)	3	3	686,000		1,054,000
W046	WORK MISTRY	(BPS-05)	4	4	748,000		1,148,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	721,000		1,107,000
B007	BALDAR	(BPS-02)	30	30	5,079,000		7,794,000
C089	CHOWKIDAR	(BPS-02)	2	2	339,000		521,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,016,000		1,560,000
N003	NAIB QASID	(BPS-02)	2	2	339,000		521,000
R065	ROAD MATE	(BPS-02)	11	11	1,864,000		2,861,000
A01152	Personal pay				95,000	32,000	95,000
A012	TOTAL ALLOWANCES				<u>16,926,000</u>	<u>6,999,000</u>	<u>10,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,879,000</u>	<u>6,952,000</u>	<u>10,250,000</u>
A01202	House Rent Allowance				885,000	846,000	885,000
A01203	Conveyance Allowance				1,061,000	1,079,000	1,133,000
A01207	Washing Allowance				5,000	3,000	5,000
A01217	Medical Allowance				716,000	712,000	716,000
A0121T	Adhoc Relief Allowance 2013				192,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAHDADKOT					
A0122C	Adhoc Relief Allowance - 2015			135,000		
A0122M	Adhoc Relief Allowance 2016			591,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,854,000		
A0123G	Ad-hoc Relief Allowance-2018			1,104,000		
A0123P	Ad-hoc Relief A 2019			3,052,000		
A0123X	Adhoc Relief Allowance-2020			2,349,000		
A0124F	Adhoc Relief Allowance-2021			1,952,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,315,000	1,381,000
A0124S	Differential Allowance				2,997,000	3,147,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A01274	Medical Charges			47,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>516,000</u>	<u>345,000</u>	<u>615,000</u>
A033	TOTAL UTILITIES			<u>171,000</u>		<u>189,000</u>
A03303	Electricity			171,000		189,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>281,000</u>	<u>281,000</u>	<u>359,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	338,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0060	ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
ASSISTANT ENGINEER-I IKAMBAR DISTRICT SHAH DADKOT				30,032,000	20,563,000	30,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,357,000</u>	<u>23,259,000</u>	<u>33,176,000</u>
A011	TOTAL PAY		68	68	<u>13,870,000</u>	<u>15,245,000</u>	<u>21,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>908,000</u>	<u>672,000</u>	<u>1,394,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>908,000</u>	<u>672,000</u>	<u>1,394,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-16)		1	1	908,000		1,394,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>12,962,000</u>	<u>14,573,000</u>	<u>19,868,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>12,908,000</u>	<u>14,544,000</u>	<u>19,814,000</u>
J053	JUNIOR CLERK (BPS-11)		4	4	993,000		1,525,000
S222	SUB ENGINEER (BPS-11)		3	3	747,000		1,147,000
W046	WORK MISTRY (BPS-05)		4	4	813,000		1,249,000
R069	ROAD ROLLER DRIVER (BPS-04)		4	4	782,000		1,201,000
B007	BALDAR (BPS-02)		31	31	5,706,000		8,756,000
C089	CHOWKIDAR (BPS-02)		2	2	369,000		567,000
C111	CLEANER / HELPER / COLI (BPS-02)		6	6	1,105,000		1,696,000
N003	NAIB QASID (BPS-02)		2	2	369,000		567,000
R065	ROAD MATE (BPS-02)		11	11	2,024,000		3,106,000
A01152	Personal pay				54,000	29,000	54,000
A012	TOTAL ALLOWANCES				<u>19,487,000</u>	<u>8,014,000</u>	<u>11,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,487,000</u>	<u>8,014,000</u>	<u>11,914,000</u>
A01202	House Rent Allowance				1,149,000	950,000	1,149,000
A01203	Conveyance Allowance				1,494,000	1,228,000	1,494,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				8,000	3,000	8,000
A01217	Medical Allowance				1,019,000	835,000	1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A0121T	Adhoc Relief Allowance 2013			269,000		
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			868,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			2,003,000		
A0123G	Ad-hoc Relief Allowance-2018			1,290,000		
A0123P	Ad-hoc Relief A 2019			3,266,000		
A0123X	Adhoc Relief Allowance-2020			2,472,000		
A0124F	Adhoc Relief Allowance-2021			2,466,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,520,000	1,596,000
A0124S	Differential Allowance				3,469,000	3,643,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>516,000</u>	<u>345,000</u>	<u>615,000</u>
A033	TOTAL UTILITIES			<u>171,000</u>		<u>189,000</u>
A03303	Electricity			171,000		189,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>281,000</u>	<u>281,000</u>	<u>359,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	338,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0452	ROAD TRANSPORT
045202	HIGHWAYS, ROADS AND BRIDGES

**QS0061 ASSISTANT ENGINEER MIROKHAN DISTRICT
SHAHDADKOT**

A130	TOTAL TRANSPORT	<u>25,000</u>	<u>25,000</u>	<u>27,000</u>

A13001	Transport	25,000	25,000	27,000

A131	TOTAL MACHINERY AND EQUIPMENT	<u>49,000</u>	<u>49,000</u>	<u>52,000</u>

A13101	Machinery and Equipment	49,000	49,000	52,000

A132	TOTAL FURNITURE AND FIXTURE	<u>43,000</u>	<u>43,000</u>	<u>46,000</u>

A13201	Furniture and Fixture	43,000	43,000	46,000

ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT	33,990,000	23,721,000	33,916,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,999,000</u>	<u>62,637,000</u>	<u>81,579,000</u>
A011	TOTAL PAY		154	154	<u>37,048,000</u>	<u>41,903,000</u>	<u>56,769,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,034,000</u>	<u>5,277,000</u>	<u>6,185,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,015,000</u>	<u>5,277,000</u>	<u>6,166,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	915,000		1,405,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	2,190,000		3,361,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	455,000		700,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	455,000		700,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		148	148	<u>33,014,000</u>	<u>36,626,000</u>	<u>50,584,000</u>
A01151	Total Basic Pay Other Staff		<u>148</u>	<u>148</u>	<u>32,846,000</u>	<u>36,538,000</u>	<u>50,416,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	555,000		852,000
S181	STENOGRAPHER (BPS-14)		1	1	336,000		517,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	315,000		484,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,498,000		3,833,000
S222	SUB ENGINEER (BPS-11)		9	9	2,498,000		3,833,000
A017	ACCOUNT CLERK (BPS-09)		2	2	521,000		801,000
D230	DRAFTSMAN (BPS-09)		1	1	261,000		401,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	505,000		775,000
R062	ROAD INSPECTOR (BPS-06)		1	1	236,000		363,000
T001	TRACER (BPS-05)		1	1	227,000		350,000
W045	WORK MESTRY / DAROGHA (BPS-05)		12	12	2,722,000		4,177,000
J003	JEEP DRIVER (BPS-04)		4	4	875,000		1,344,000
R069	ROAD ROLLER DRIVER (BPS-04)		6	6	1,313,000		2,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD						
T080	TRUCK DRIVER	(BPS-04)	1	1	219,000		337,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	219,000		337,000
B046	BLEDAR	(BPS-02)	60	60	12,344,000		18,941,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	1,029,000		1,581,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,057,000		3,157,000
N003	NAIB QASID	(BPS-02)	7	7	1,441,000		2,212,000
R065	ROAD MATE	(BPS-02)	12	12	2,470,000		3,791,000
S008	SANITARY WORKER	(BPS-02)	1	1	205,000		315,000
A01152	Personal pay				168,000	88,000	168,000
A012	TOTAL ALLOWANCES				<u>38,951,000</u>	<u>20,734,000</u>	<u>24,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,951,000</u>	<u>20,734,000</u>	<u>24,810,000</u>
A01202	House Rent Allowance				2,244,000	2,048,000	2,244,000
A01203	Conveyance Allowance				3,198,000	3,038,000	3,198,000
A01207	Washing Allowance				22,000	21,000	22,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A0120Q	Fixed Daily Allowance				5,000		5,000
A01217	Medical Allowance				2,058,000	1,921,000	2,058,000
A0121T	Adhoc Relief Allowance 2013				575,000		
A0122C	Adhoc Relief Allowance - 2015				413,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,129,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,476,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				3,449,000	8,000	
A0123P	Ad-hoc Relief A 2019				6,116,000	12,000	
A0123X	Adhoc Relief Allowance-2020				4,218,000		
A0124F	Adhoc Relief Allowance-2021				6,025,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,156,000	4,364,000
A0124S	Differential Allowance					9,424,000	9,896,000
A01270	Others				<u>2,983,000</u>	<u>18,000</u>	<u>2,983,000</u>
1	Other				2,983,000	18,000	2,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>980,000</u>	<u>548,000</u>	<u>1,139,000</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>101,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			82,000	82,000	87,000
A033	TOTAL UTILITIES			<u>432,000</u>		<u>476,000</u>
A03303	Electricity			432,000		476,000
A034	TOTAL OCCUPANCY COSTS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03407	Rates and Taxes			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>374,000</u>	<u>374,000</u>	<u>478,000</u>
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			345,000	345,000	449,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03901	Stationery			23,000	23,000	25,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD				76,979,000	63,785,000	82,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,342,000</u>	<u>6,143,000</u>	<u>9,833,000</u>
A011	TOTAL PAY		13	13	<u>3,135,000</u>	<u>4,205,000</u>	<u>4,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,802,000</u>	<u>1,423,000</u>	<u>2,758,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,780,000</u>	<u>1,419,000</u>	<u>2,736,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	513,000		788,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	406,000		624,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	410,000		630,000
A119	ASSISTANT	(BPS-16)	1	1	256,000		394,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	195,000		300,000
A01102	Personal pay				11,000	4,000	11,000
A01105	Qualification Pay				11,000		11,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,333,000</u>	<u>2,782,000</u>	<u>2,047,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,322,000</u>	<u>2,778,000</u>	<u>2,036,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	223,000		343,000
J053	JUNIOR CLERK	(BPS-11)	1	1	185,000		285,000
S222	SUB ENGINEER	(BPS-11)	1	1	185,000		285,000
D230	DRAFTSMAN	(BPS-10)	1	1	179,000		275,000
T050	TRACER	(BPS-05)	1	1	151,000		232,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		202,000
N003	NAIB QASID	(BPS-01)	1	1	134,000		207,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	134,000		207,000
A01152	Personal pay				11,000	4,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL					
A012	TOTAL ALLOWANCES			<u>8,207,000</u>	<u>1,938,000</u>	<u>5,028,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,207,000</u>	<u>1,938,000</u>	<u>5,028,000</u>
A01202	House Rent Allowance			103,000	181,000	191,000
A01203	Conveyance Allowance			245,000	288,000	303,000
A01217	Medical Allowance			85,000	118,000	124,000
A0121Q	Audit and Accounts Allowance			55,000		55,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			25,000	1,000	
A0122M	Adhoc Relief Allowance 2016			131,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			503,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			335,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,851,000	7,000	
A0123X	Adhoc Relief Allowance-2020			1,494,000	5,000	
A0124F	Adhoc Relief Allowance-2021			367,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				411,000	432,000
A0124S	Differential Allowance				895,000	940,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				11,342,000	7,043,000	9,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>135,300,000</u>	<u>121,348,000</u>	<u>150,183,000</u>
A011	TOTAL PAY		<u>273</u>	<u>273</u>	<u>70,620,000</u>	<u>80,556,000</u>	<u>108,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>8,157,000</u>	<u>11,521,000</u>	<u>12,443,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>8,014,000</u>	<u>11,468,000</u>	<u>12,300,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,181,000		1,814,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		6	6	5,656,000		8,679,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	590,000		906,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	587,000		901,000
A01102	Personal pay				133,000	45,000	133,000
A01105	Qualification Pay				10,000	8,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>264</u>	<u>264</u>	<u>62,463,000</u>	<u>69,035,000</u>	<u>95,704,000</u>
A01151	Total Basic Pay Other Staff		<u>264</u>	<u>264</u>	<u>61,940,000</u>	<u>68,390,000</u>	<u>95,059,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	589,000		905,000
S181	STENOGRAPHER (BPS-14)		1	1	356,000		547,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	335,000		515,000
J053	JUNIOR CLERK (BPS-11)		14	14	4,114,000		6,313,000
S222	SUB ENGINEER (BPS-11)		18	18	5,290,000		8,117,000
D230	DRAFTSMAN (BPS-10)		1	1	286,000		440,000
A017	ACCOUNT CLERK (BPS-09)		2	2	553,000		850,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		1	1	267,000		411,000
D161	DRIVER (BPS-05)		4	4	962,000		1,477,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		29	29	6,966,000		10,689,000
R069	ROAD ROLLER DRIVER (BPS-05)		15	15	3,603,000		5,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR						
S195	STORE ISSUER	(BPS-05)	1	1	240,000		370,000
T047	TRACER	(BPS-05)	1	1	240,000		370,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	2	2	481,000		739,000
F038	FITTER	(BPS-03)	1	1	225,000		346,000
R065	ROAD MATE	(BPS-03)	27	27	6,070,000		9,314,000
B085	BELDAR	(BPS-02)	115	115	25,046,000		38,430,000
C089	CHOWKIDAR	(BPS-02)	12	12	2,613,000		4,010,000
H064	HELPER	(BPS-02)	7	7	1,525,000		2,342,000
N003	NAIB QASID	(BPS-02)	10	10	2,179,000		3,345,000
A01152	Personal pay				523,000	645,000	645,000
A012	TOTAL ALLOWANCES				<u>64,680,000</u>	<u>40,792,000</u>	<u>42,036,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>64,584,000</u>	<u>40,696,000</u>	<u>41,940,000</u>
A01202	House Rent Allowance				4,333,000	4,801,000	5,042,000
A01203	Conveyance Allowance				5,580,000	5,862,000	6,156,000
A01207	Washing Allowance				15,000	122,000	122,000
A01217	Medical Allowance				3,735,000	4,068,000	4,272,000
A0121Q	Audit and Accounts Allowance				76,000	77,000	77,000
A0121T	Adhoc Relief Allowance 2013				1,007,000	101,000	
A0121Z	Adhoc Relief Allowance - 2014					65,000	
A01224	Entertainment Allowance					72,000	72,000
A0122C	Adhoc Relief Allowance - 2015				747,000	65,000	
A0122M	Adhoc Relief Allowance 2016				3,862,000	79,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,267,000	239,000	
A01233	Unattractive Area Allowance				2,000	1,000	2,000
A01237	Design Allowance				5,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				6,624,000	38,000	
A0123P	Ad-hoc Relief A 2019				10,611,000	39,000	
A0123X	Adhoc Relief Allowance-2020				6,664,000	26,000	
A0124F	Adhoc Relief Allowance-2021				11,056,000	93,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,466,000	7,840,000
A0124S	Differential Allowance					16,945,000	17,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A01270	Others				530,000	557,000
1	Other				530,000	557,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			96,000	96,000	96,000
A01274	Medical Charges			96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			1,259,000	926,000	1,423,000
A032	TOTAL COMMUNICATIONS			176,000	176,000	186,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			163,000	163,000	172,000
A033	TOTAL UTILITIES			333,000		367,000
A03303	Electricity			333,000		367,000
A034	TOTAL OCCUPANCY COSTS			171,000	171,000	189,000
A03402	Rent for Office Building			171,000	171,000	189,000
A038	TOTAL TRAVEL & TRANSPORTATION			500,000	500,000	598,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			324,000	324,000	422,000
A039	TOTAL GENERAL			79,000	79,000	83,000
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			20,000	20,000	21,000
1	Others			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>254,000</u>	<u>254,000</u>	<u>268,000</u>
A130	TOTAL TRANSPORT			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A13001	Transport			158,000	158,000	166,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				136,813,000	123,428,000	151,874,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>120,159,000</u>	<u>104,989,000</u>	<u>131,124,000</u>
A011	TOTAL PAY		<u>223</u>	<u>223</u>	<u>60,291,000</u>	<u>69,102,000</u>	<u>92,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,116,000</u>	<u>5,936,000</u>	<u>9,317,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,985,000</u>	<u>5,844,000</u>	<u>9,186,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,199,000		1,841,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	959,000		1,472,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,827,000		5,873,000
A01102	Personal pay				131,000	92,000	131,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>217</u>	<u>217</u>	<u>54,175,000</u>	<u>63,166,000</u>	<u>82,849,000</u>
A01151	Total Basic Pay Other Staff		<u>217</u>	<u>217</u>	<u>53,537,000</u>	<u>62,488,000</u>	<u>82,171,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	629,000		966,000
S181	STENOGRAPHER (BPS-14)		1	1	380,000		584,000
J022	JR DRAFTSMAN (BPS-13)		1	1	357,000		549,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,449,000		5,294,000
S222	SUB ENGINEER (BPS-11)		12	12	3,764,000		5,776,000
D230	DRAFTSMAN (BPS-10)		1	1	305,000		469,000
A017	ACCOUNT CLERK (BPS-09)		2	2	587,000		901,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	570,000		876,000
R062	ROAD INSPECTOR (BPS-06)		2	2	531,000		816,000
D018	DAROGA (BPS-05)		9	9	2,308,000		3,542,000
T047	TRACER (BPS-05)		1	1	258,000		397,000
D161	DRIVER (BPS-04)		4	4	989,000		1,519,000
R069	ROAD ROLLER DRIVER (BPS-04)		7	7	1,731,000		2,657,000
S205	STORE ISSURE (BPS-04)		1	1	247,000		380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR						
B085	BELDAR	(BPS-02)	95	95	22,084,000		33,886,000
C089	CHOWKIDAR	(BPS-02)	17	17	3,951,000		6,064,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	3,023,000		4,640,000
C167	COOK	(BPS-02)	1	1	234,000		360,000
F038	FITTER	(BPS-02)	2	2	465,000		715,000
N003	NAIB QASID	(BPS-02)	8	8	1,861,000		2,857,000
O015	OIL MAN	(BPS-02)	1	1	234,000		360,000
R065	ROAD MATE	(BPS-02)	24	24	5,580,000		8,563,000
A01152	Personal pay				638,000	678,000	678,000
A012	TOTAL ALLOWANCES				<u>59,868,000</u>	<u>35,887,000</u>	<u>38,958,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,685,000</u>	<u>35,098,000</u>	<u>38,169,000</u>
A01202	House Rent Allowance				3,620,000	3,732,000	3,919,000
A01203	Conveyance Allowance				4,789,000	4,740,000	4,789,000
A01207	Washing Allowance				13,000	8,000	13,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01217	Medical Allowance				3,159,000	3,133,000	3,159,000
A0121Q	Audit and Accounts Allowance				106,000		106,000
A0121T	Adhoc Relief Allowance 2013				892,000	12,000	
A0122C	Adhoc Relief Allowance - 2015				731,000	28,000	
A0122M	Adhoc Relief Allowance 2016				3,463,000	284,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				8,813,000	345,000	
A0123G	Ad-hoc Relief Allowance-2018				5,433,000	261,000	
A0123P	Ad-hoc Relief A 2019				9,715,000	147,000	
A0123X	Adhoc Relief Allowance-2020				6,121,000	196,000	
A0124F	Adhoc Relief Allowance-2021				9,821,000	77,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,776,000	7,115,000
A0124S	Differential Allowance					15,294,000	16,059,000
A01270	Others				<u>2,983,000</u>	<u>40,000</u>	<u>2,983,000</u>
1	Other				2,983,000	40,000	2,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>789,000</u>	<u>789,000</u>
A01274	Medical Charges			183,000	789,000	789,000
A03	TOTAL OPERATING EXPENSES			<u>3,065,000</u>	<u>1,399,000</u>	<u>3,428,000</u>
A032	TOTAL COMMUNICATIONS			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			138,000	138,000	145,000
A033	TOTAL UTILITIES			<u>1,666,000</u>		<u>1,833,000</u>
A03303	Electricity			1,666,000		1,833,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>802,000</u>	<u>802,000</u>	<u>964,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			539,000	539,000	701,000
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>467,000</u>
A03901	Stationery			186,000	186,000	196,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			47,000	47,000	50,000
A03955	Computer Stationery			79,000	79,000	87,000
A03970	Others			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
1	Others			94,000	94,000	99,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>386,000</u>	<u>386,000</u>	<u>407,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13101	Machinery and Equipment			101,000	101,000	107,000
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			88,000	88,000	93,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				123,610,000	109,174,000	134,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,551,000</u>	<u>71,976,000</u>	<u>89,624,000</u>
A011	TOTAL PAY		<u>156</u>	<u>156</u>	<u>39,929,000</u>	<u>47,293,000</u>	<u>61,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,852,000</u>	<u>4,624,000</u>	<u>7,471,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,795,000</u>	<u>4,523,000</u>	<u>7,362,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,093,000		1,679,000
A221	ASSISTANT ENGINEERS (BPS-17)		3	3	2,613,000		4,010,000
A119	ASSISTANT (BPS-16)		1	1	545,000		837,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	544,000		836,000
A01102	Personal pay				47,000	99,000	99,000
A01105	Qualification Pay				10,000	2,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>150</u>	<u>150</u>	<u>35,077,000</u>	<u>42,669,000</u>	<u>53,810,000</u>
A01151	Total Basic Pay Other Staff		<u>150</u>	<u>150</u>	<u>34,796,000</u>	<u>42,270,000</u>	<u>53,411,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	582,000		894,000
S181	STENOGRAPHER (BPS-14)		1	1	353,000		542,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	331,000		510,000
J053	JUNIOR CLERK (BPS-11)		9	9	2,620,000		4,021,000
S222	SUB ENGINEER (BPS-11)		9	9	2,620,000		4,021,000
D158	DRILL MEN (BPS-10)		1	1	282,000		434,000
A017	ACCOUNT CLERK (BPS-09)		2	2	548,000		842,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	528,000		811,000
T050	TRACER (BPS-05)		1	1	238,000		366,000
W046	WORK MISTRY (BPS-05)		12	12	2,854,000		4,380,000
D161	DRIVER (BPS-04)		4	4	918,000		1,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	918,000		1,409,000
B085	BELDAR	(BPS-02)	60	60	12,939,000		19,854,000
C167	COOK	(BPS-02)	1	1	216,000		333,000
F038	FITTER	(BPS-02)	1	1	216,000		333,000
H064	HELPER	(BPS-02)	7	7	1,512,000		2,321,000
N003	NAIB QASID	(BPS-02)	7	7	1,512,000		2,321,000
R065	ROAD MATE	(BPS-02)	14	14	3,020,000		4,635,000
S008	SANITARY WORKER	(BPS-02)	1	1	216,000		333,000
W014	WATCHMAN	(BPS-02)	11	11	2,373,000		3,642,000
A01152	Personal pay				280,000	398,000	398,000
A01153	Special pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>43,622,000</u>	<u>24,683,000</u>	<u>28,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,622,000</u>	<u>24,683,000</u>	<u>28,343,000</u>
A01202	House Rent Allowance				3,421,000	3,320,000	3,421,000
A01203	Conveyance Allowance				3,522,000	3,390,000	3,522,000
A01207	Washing Allowance				17,000	18,000	18,000
A0120D	Integrated Allowance				65,000	68,000	68,000
A0120Q	Fixed Daily Allowance				2,000		2,000
A01217	Medical Allowance				2,370,000	2,297,000	2,370,000
A0121T	Adhoc Relief Allowance 2013				649,000	33,000	
A0122C	Adhoc Relief Allowance - 2015				474,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,386,000	34,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,919,000	68,000	
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,569,000	46,000	
A0123P	Ad-hoc Relief A 2019				6,769,000	69,000	
A0123X	Adhoc Relief Allowance-2020				4,633,000	32,000	
A0124F	Adhoc Relief Allowance-2021				6,829,000	95,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,641,000	4,874,000
A0124S	Differential Allowance					10,543,000	11,071,000
A01260	Ration Allowance				13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A01270	Others			<u>2,983,000</u>	<u>23,000</u>	<u>2,983,000</u>
1	Other			2,983,000	23,000	2,983,000
A03	TOTAL OPERATING EXPENSES			<u>334,000</u>	<u>163,000</u>	<u>367,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	TOTAL UTILITIES			<u>171,000</u>		<u>189,000</u>
A03303	Electricity			171,000		189,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>65,000</u>
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			27,000	27,000	36,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>133,000</u>	<u>142,000</u>
A130	TOTAL TRANSPORT			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A13001	Transport			41,000	41,000	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				84,018,000	72,272,000	90,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,366,000</u>	<u>45,867,000</u>	<u>60,407,000</u>
A011	TOTAL PAY		<u>107</u>	<u>107</u>	<u>28,378,000</u>	<u>30,226,000</u>	<u>43,425,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,938,000</u>	<u>2,371,000</u>	<u>6,040,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,926,000</u>	<u>2,367,000</u>	<u>6,028,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,405,000		2,156,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	1,121,000		1,722,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	700,000		1,075,000
D128	DIVISIONAL ACCOUNTANT (BPS-16)		1	1	700,000		1,075,000
A01102	Personal pay				12,000	4,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>103</u>	<u>103</u>	<u>24,440,000</u>	<u>27,855,000</u>	<u>37,385,000</u>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>103</u>	<u>24,164,000</u>	<u>27,570,000</u>	<u>37,100,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	582,000		894,000
S181	STENOGRAPHER (BPS-14)		1	1	353,000		542,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	330,000		507,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,191,000		4,897,000
S222	SUB ENGINEER (BPS-11)		3	3	872,000		1,339,000
J022	JR DRAFTSMAN (BPS-10)		1	1	282,000		434,000
A017	ACCOUNT CLERK (BPS-09)		2	2	542,000		833,000
C041	CHARGE MAN / CHARGE MECHANICS (BPS-08)		2	2	527,000		809,000
R062	ROAD INSPECTOR (BPS-06)		1	1	246,000		378,000
M043	MASSON (BPS-05)		1	1	238,000		366,000
R061	ROAD / WORK MISTRI / DAROGHA (BPS-05)		10	10	2,372,000		3,641,000
T001	TRACER (BPS-05)		1	1	238,000		366,000
J003	JEEP DRIVER (BPS-04)		2	2	458,000		704,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO MUHAMMAD KHAN						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	916,000		1,407,000
S205	STORE ISSURE	(BPS-04)	1	1	228,000		351,000
T080	TRUCK DRIVER	(BPS-04)	1	1	228,000		351,000
F038	FITTER	(BPS-02)	1	1	216,000		333,000
N024	NQASID / CHOWKIDAR	(BPS-02)	13	13	2,795,000		4,290,000
R065	ROAD MATE	(BPS-02)	12	12	2,580,000		3,959,000
B007	BALDAR	(BPS-01)	28	28	5,910,000		9,069,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	634,000		974,000
D143	DONKEY CART MAN	(BPS-01)	1	1	213,000		328,000
S261	SWEEPER	(BPS-01)	1	1	213,000		328,000
A01152	Personal pay				276,000	285,000	285,000
A012	TOTAL ALLOWANCES				<u>28,988,000</u>	<u>15,641,000</u>	<u>16,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,988,000</u>	<u>15,641,000</u>	<u>16,982,000</u>
A01202	House Rent Allowance				2,056,000	1,769,000	2,056,000
A01203	Conveyance Allowance				2,628,000	2,338,000	2,628,000
A01207	Washing Allowance				15,000	13,000	15,000
A0120D	Integrated Allowance				36,000	23,000	36,000
A01217	Medical Allowance				1,782,000	1,523,000	1,782,000
A0121Q	Audit and Accounts Allowance				57,000		57,000
A0121T	Adhoc Relief Allowance 2013				449,000		
A0122C	Adhoc Relief Allowance - 2015				324,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,698,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,197,000	10,000	
A01233	Unattractive Area Allowance					25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				2,597,000	7,000	
A0123P	Ad-hoc Relief A 2019				5,006,000	10,000	
A0123X	Adhoc Relief Allowance-2020				3,536,000	7,000	
A0124F	Adhoc Relief Allowance-2021				4,607,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,021,000	3,173,000
A0124S	Differential Allowance					6,866,000	7,210,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			840,000	408,000	928,000
A032	TOTAL COMMUNICATIONS			50,000	50,000	53,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			432,000		476,000
A03303	Electricity			432,000		476,000
A038	TOTAL TRAVEL & TRANSPORTATION			250,000	250,000	283,000
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			109,000	109,000	142,000
A039	TOTAL GENERAL			108,000	108,000	116,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03955	Computer Stationery			12,000	12,000	14,000
A03970	Others			82,000	82,000	87,000
1	Others			82,000	82,000	87,000
A13	TOTAL REPAIRS AND MAINTENANCE			274,000	274,000	289,000
A130	TOTAL TRANSPORT			197,000	197,000	207,000
A13001	Transport			197,000	197,000	207,000
A132	TOTAL FURNITURE AND FIXTURE			43,000	43,000	46,000
A13201	Furniture and Fixture			43,000	43,000	46,000
A137	TOTAL COMPUTER EQUIPMENT			34,000	34,000	36,000

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045202 HIGHWAYS, ROADS AND BRIDGES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
				Rs
				Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS, ROADS AND BRIDGES			
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION			
	TANDO MUHAMMAD KHAN			
A13701	Hardware			34,000
				34,000
				36,000
EXECTIVE ENGINEER HIGHWAYS DIVISION				58,480,000
TANDO MUHAMMAD KHAN				46,549,000
				61,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,356,000</u>	<u>40,893,000</u>	<u>55,388,000</u>
A011	TOTAL PAY		99	99	<u>24,760,000</u>	<u>27,446,000</u>	<u>37,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,353,000</u>	<u>2,047,000</u>	<u>3,598,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,322,000</u>	<u>2,036,000</u>	<u>3,567,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	750,000		1,152,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	599,000		920,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	598,000		919,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	375,000		576,000
A01102	Personal pay				31,000	11,000	31,000
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>22,407,000</u>	<u>25,399,000</u>	<u>34,396,000</u>
A01151	Total Basic Pay Other Staff		95	95	<u>22,380,000</u>	<u>25,368,000</u>	<u>34,365,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	576,000		885,000
S181	STENOGRAPHER (BPS-14)		1	1	350,000		539,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	329,000		506,000
J053	JUNIOR CLERK (BPS-11)		11	11	3,169,000		4,864,000
S222	SUB ENGINEER (BPS-11)		3	3	864,000		1,327,000
D150	DRAUGHTSMAN (BPS-10)		1	1	280,000		430,000
A017	ACCOUNT CLERK (BPS-09)		2	2	544,000		836,000
C042	CHARGE MAN / MECHANIC (BPS-07)		2	2	505,000		775,000
R063	ROAD INSPECTOR / DAROGHAS (BPS-06)		1	1	245,000		377,000
D229	DAROGHA (BPS-05)		10	10	2,354,000		3,613,000
M042	MASSAN MISTRY (BPS-05)		1	1	236,000		363,000
T001	TRACER (BPS-05)		1	1	236,000		363,000
D161	DRIVER (BPS-04)		1	1	227,000		350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	TANDO ALLAH YAR						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	907,000		1,393,000
S205	STORE ISSURE	(BPS-04)	1	1	227,000		350,000
T080	TRUCK DRIVER	(BPS-04)	1	1	227,000		350,000
B007	BALDAR	(BPS-02)	27	27	5,763,000		8,843,000
C089	CHOWKIDAR	(BPS-02)	4	4	855,000		1,313,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	214,000		329,000
F038	FITTER	(BPS-02)	1	1	214,000		329,000
H066	HELPER COOLLY	(BPS-02)	1	1	214,000		329,000
N003	NAIB QASID	(BPS-02)	5	5	1,068,000		1,640,000
R065	ROAD MATE	(BPS-02)	12	12	2,562,000		3,932,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,000		329,000
A01152	Personal pay				27,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>28,596,000</u>	<u>13,447,000</u>	<u>17,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,563,000</u>	<u>13,414,000</u>	<u>17,361,000</u>
A01202	House Rent Allowance				1,640,000	1,481,000	1,640,000
A01203	Conveyance Allowance				2,175,000	1,977,000	2,175,000
A01207	Washing Allowance				10,000	12,000	12,000
A0120D	Integrated Allowance				10,000	4,000	10,000
A01217	Medical Allowance				1,391,000	1,251,000	1,391,000
A0121Q	Audit and Accounts Allowance				26,000		26,000
A0121T	Adhoc Relief Allowance 2013				385,000		
A0122C	Adhoc Relief Allowance - 2015				283,000		
A0122M	Adhoc Relief Allowance 2016				1,453,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,690,000		
A0123G	Ad-hoc Relief Allowance-2018				2,265,000		
A0123P	Ad-hoc Relief A 2019				4,664,000		
A0123X	Adhoc Relief Allowance-2020				3,371,000		
A0124F	Adhoc Relief Allowance-2021				4,217,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,650,000	2,783,000
A0124S	Differential Allowance					6,039,000	6,341,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A01274	Medical Charges			33,000	33,000	33,000
A03	TOTAL OPERATING EXPENSES			<u>981,000</u>	<u>445,000</u>	<u>1,112,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>536,000</u>		<u>590,000</u>
A03303	Electricity			536,000		590,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>	<u>262,000</u>	<u>328,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			217,000	217,000	283,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>92,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
1	Others			42,000	42,000	45,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>205,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				54,530,000	42,431,000	56,705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,874,000</u>	<u>100,373,000</u>	<u>128,494,000</u>
A011	TOTAL PAY		<u>254</u>	<u>254</u>	<u>59,084,000</u>	<u>66,576,000</u>	<u>90,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>5,654,000</u>	<u>6,818,000</u>	<u>8,628,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,555,000</u>	<u>6,790,000</u>	<u>8,529,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	705,000		1,083,000
A218	ASSISTANT ENGINEER (BPS-17)		7	7	3,936,000		6,041,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	562,000		864,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	352,000		541,000
A01102	Personal pay				83,000	28,000	83,000
A01105	Qualification Pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>244</u>	<u>244</u>	<u>53,430,000</u>	<u>59,758,000</u>	<u>81,905,000</u>
A01151	Total Basic Pay Other Staff		<u>244</u>	<u>244</u>	<u>53,244,000</u>	<u>59,570,000</u>	<u>81,717,000</u>
S273	SENIOR CLERK / SUB DIVISIONAL CLERK (BPS-14)		2	2	618,000		949,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	352,000		541,000
J053	JUNIOR CLERK (BPS-11)		14	14	4,324,000		6,636,000
S222	SUB ENGINEER (BPS-11)		21	21	618,000		949,000
A017	ACCOUNT CLERK (BPS-09)		2	2	581,000		893,000
C040	CHARGE MAN (BPS-08)		1	1	281,000		433,000
P006	PAINTER (BPS-05)		1	1	252,000		387,000
W045	WORK MESTRY / DAROGHA (BPS-05)		18	18	4,544,000		6,973,000
D161	DRIVER (BPS-04)		5	5	1,217,000		1,869,000
R069	ROAD ROLLER DRIVER (BPS-04)		7	7	1,703,000		2,614,000
S205	STORE ISSURE (BPS-04)		2	2	486,000		746,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA						
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	244,000		376,000
F038	FITTER	(BPS-02)	1	1	229,000		352,000
R065	ROAD MATE	(BPS-02)	9	9	2,060,000		3,162,000
B026	BELDAR / COOLY	(BPS-01)	97	97	21,801,000		33,452,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	9	9	2,023,000		3,105,000
C167	COOK	(BPS-01)	1	1	225,000		346,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	17	17	3,820,000		5,862,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	449,000		690,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	7,417,000		11,382,000
A01152	Personal pay				186,000	188,000	188,000
A012	TOTAL ALLOWANCES				<u>56,790,000</u>	<u>33,797,000</u>	<u>37,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,607,000</u>	<u>33,614,000</u>	<u>37,778,000</u>
A01202	House Rent Allowance				3,343,000	3,610,000	3,791,000
A01203	Conveyance Allowance				4,535,000	4,899,000	5,144,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				164,000	163,000	164,000
A01217	Medical Allowance				2,938,000	3,116,000	3,272,000
A0121Q	Audit and Accounts Allowance				91,000		91,000
A0121T	Adhoc Relief Allowance 2013				824,000	12,000	
A0122C	Adhoc Relief Allowance - 2015				610,000	10,000	
A0122M	Adhoc Relief Allowance 2016				3,121,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,713,000	106,000	
A0123G	Ad-hoc Relief Allowance-2018				5,494,000	71,000	
A0123P	Ad-hoc Relief A 2019				9,055,000	106,000	
A0123X	Adhoc Relief Allowance-2020				5,832,000	57,000	
A0124F	Adhoc Relief Allowance-2021				8,903,000	147,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,510,000	6,836,000
A0124S	Differential Allowance					14,758,000	15,496,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A01274	Medical Charges			183,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>2,795,000</u>	<u>1,585,000</u>	<u>3,231,000</u>
A032	TOTAL COMMUNICATIONS			<u>365,000</u>	<u>365,000</u>	<u>384,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			352,000	352,000	370,000
A033	TOTAL UTILITIES			<u>1,210,000</u>		<u>1,331,000</u>
A03303	Electricity			1,210,000		1,331,000
A034	TOTAL OCCUPANCY COSTS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03407	Rates and Taxes			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,031,000</u>	<u>1,031,000</u>	<u>1,316,000</u>
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	1,235,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>178,000</u>	<u>188,000</u>
A03901	Stationery			47,000	47,000	50,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03970	Others			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
1	Others			94,000	94,000	99,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A052	TOTAL GRANTS-DOMESTIC				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			245,000	245,000	259,000
A130	TOTAL TRANSPORT			128,000	128,000	135,000
A13001	Transport			128,000	128,000	135,000
A131	TOTAL MACHINERY AND EQUIPMENT			62,000	62,000	66,000
A13101	Machinery and Equipment			62,000	62,000	66,000
A132	TOTAL FURNITURE AND FIXTURE			55,000	55,000	58,000
A13201	Furniture and Fixture			55,000	55,000	58,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA				118,914,000	103,103,000	131,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,444,000</u>	<u>74,475,000</u>	<u>90,557,000</u>
A011	TOTAL PAY		<u>164</u>	<u>164</u>	<u>38,253,000</u>	<u>48,199,000</u>	<u>58,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,159,000</u>	<u>3,510,000</u>	<u>4,815,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,094,000</u>	<u>3,488,000</u>	<u>4,750,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	568,000		872,000
A218	ASSISTANT ENGINEER (BPS-17)		4	4	2,069,000		3,176,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	457,000		702,000
A01102	Personal pay				50,000	17,000	50,000
A01105	Qualification Pay				15,000	5,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>158</u>	<u>158</u>	<u>35,094,000</u>	<u>44,689,000</u>	<u>53,942,000</u>
A01151	Total Basic Pay Other Staff		<u>158</u>	<u>158</u>	<u>35,053,000</u>	<u>44,561,000</u>	<u>53,814,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	529,000		813,000
S181	STENOGRAPHER (BPS-14)		1	1	321,000		493,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	300,000		462,000
D230	DRAFTSMAN (BPS-12)		1	1	281,000		433,000
H029	HEAD CLERK / ASSISTANT (BPS-11)		1	1	265,000		407,000
J053	JUNIOR CLERK (BPS-11)		16	16	4,232,000		6,495,000
S222	SUB ENGINEER (BPS-11)		12	12	3,175,000		4,873,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	499,000		767,000
C042	CHARGE MAN / MECHANIC (BPS-08)		2	2	481,000		739,000
R062	ROAD INSPECTOR (BPS-06)		1	1	225,000		346,000
W046	WORK MISTRY (BPS-06)		14	14	3,136,000		4,812,000
M042	MASSAN MISTRY (BPS-05)		1	1	216,000		333,000
J003	JEEP DRIVER (BPS-04)		1	1	208,000		321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION						
	UMERKOT						
R069	ROAD ROLLER DRIVER	(BPS-04)	10	10	2,084,000		3,198,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	208,000		321,000
T080	TRUCK DRIVER	(BPS-04)	1	1	208,000		321,000
F038	FITTER	(BPS-02)	1	1	196,000		302,000
N003	NAIB QASID	(BPS-02)	9	9	1,765,000		2,709,000
R065	ROAD MATE	(BPS-02)	19	19	3,725,000		5,717,000
B026	BELDAR / COOLY	(BPS-01)	54	54	10,393,000		15,948,000
C089	CHOWKIDAR	(BPS-01)	5	5	963,000		1,478,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	1,257,000		1,930,000
D143	DONKEY CART MAN	(BPS-01)	1	1	193,000		298,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		298,000
A01152	Personal pay				41,000	128,000	128,000
A012	TOTAL ALLOWANCES				<u>47,191,000</u>	<u>26,276,000</u>	<u>31,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,190,000</u>	<u>26,276,000</u>	<u>31,798,000</u>
A01202	House Rent Allowance				3,650,000	2,937,000	3,650,000
A01203	Conveyance Allowance				4,229,000	3,816,000	4,229,000
A01207	Washing Allowance				10,000	8,000	10,000
A0120D	Integrated Allowance				34,000	38,000	38,000
A01217	Medical Allowance				2,578,000	2,486,000	2,578,000
A0121Q	Audit and Accounts Allowance				91,000	26,000	91,000
A0121T	Adhoc Relief Allowance 2013				636,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				475,000	22,000	
A0122M	Adhoc Relief Allowance 2016				2,446,000	15,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,878,000	30,000	
A01233	Unattractive Area Allowance				1,764,000	1,033,000	1,764,000
A01238	Charge Allowance				12,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				3,932,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A0123P	Ad-hoc Relief A 2019			6,762,000	30,000	
A0123X	Adhoc Relief Allowance-2020			4,603,000	19,000	
A0124F	Adhoc Relief Allowance-2021			7,082,000	117,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,774,000	5,013,000
A0124S	Differential Allowance				10,861,000	11,405,000
A01270	Others			<u>2,983,000</u>	<u>3,000</u>	<u>2,983,000</u>
1	Other			2,983,000	3,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>2,000</u>
A01299	Others			<u>1,000</u>		<u>2,000</u>
1	Others					2,000
A03	TOTAL OPERATING EXPENSES			<u>502,000</u>	<u>502,000</u>	<u>546,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A034	TOTAL OCCUPANCY COSTS			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A03407	Rates and Taxes			77,000	77,000	81,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>92,000</u>	<u>92,000</u>	<u>109,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			56,000	56,000	73,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>265,000</u>	<u>284,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03955	Computer Stationery			93,000	93,000	103,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
1	Others			82,000	82,000	87,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				85,995,000	76,226,000	91,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0353	MACHINERY & MAINTENANCE DIVISION						
	UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,137,000</u>	<u>15,986,000</u>	<u>27,302,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>12,159,000</u>	<u>10,641,000</u>	<u>18,661,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,706,000</u>	<u>1,130,000</u>	<u>2,615,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,692,000</u>	<u>1,130,000</u>	<u>2,601,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	433,000		666,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	696,000		1,069,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	347,000		533,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	216,000		333,000
A01105	Qualification Pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>10,453,000</u>	<u>9,511,000</u>	<u>16,046,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>10,441,000</u>	<u>9,503,000</u>	<u>16,034,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,237,000		1,899,000
S181	STENOGRAPHER	(BPS-14)	1	1	375,000		576,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,546,000		2,373,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,855,000		2,847,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	299,000		460,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	873,000		1,341,000
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA		3	3	757,000		1,162,000
T050	TRACER	(BPS-05)	1	1	252,000		387,000
D161	DRIVER	(BPS-04)	2	2	488,000		750,000
M131	MOTOR GRADER DRIVER	(BPS-04)	2	2	488,000		750,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	245,000		377,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	676,000		1,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS, ROADS AND BRIDGES						
UT0353	MACHINERY & MAINTENANCE DIVISION						
	UMERKOT						
N003	NAIB QASID	(BPS-01)	5	5	1,125,000		1,727,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		346,000
A01152	Personal pay				12,000	8,000	12,000
A012	TOTAL ALLOWANCES				<u>14,978,000</u>	<u>5,345,000</u>	<u>8,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,967,000</u>	<u>5,334,000</u>	<u>8,630,000</u>
A01202	House Rent Allowance				579,000	537,000	579,000
A01203	Conveyance Allowance				860,000	787,000	860,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				17,000	12,000	17,000
A01217	Medical Allowance				476,000	420,000	476,000
A0121T	Adhoc Relief Allowance 2013				120,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				99,000	1,000	
A0122M	Adhoc Relief Allowance 2016				511,000	4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,739,000	7,000	
A01233	Unattractive Area Allowance				33,000	48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018				1,099,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,749,000	7,000	
A0123X	Adhoc Relief Allowance-2020				2,181,000	5,000	
A0124F	Adhoc Relief Allowance-2021				1,517,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,061,000	1,115,000
A0124S	Differential Allowance					2,402,000	2,523,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A01274	Medical Charges				11,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>1,482,000</u>	<u>547,000</u>	<u>1,636,000</u>
A032	TOTAL COMMUNICATIONS				<u>106,000</u>	<u>106,000</u>	<u>112,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT					
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A033	TOTAL UTILITIES			<u>935,000</u>		<u>1,029,000</u>
A03303	Electricity			935,000		1,029,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>225,000</u>	<u>225,000</u>	<u>269,000</u>
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	188,000
A039	TOTAL GENERAL			<u>216,000</u>	<u>216,000</u>	<u>226,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			55,000	55,000	58,000
A03970	Others			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1	Others			56,000	56,000	59,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>382,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
16	One Laser Printer			50,000		
117	One Computer with all Accessories			140,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045202	HIGHWAYS, ROADS AND BRIDGES					
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and fixtures					<u>350,000</u>
01	FURNITURE AND FIXTURE					350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>69,000</u>	<u>75,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport			23,000	23,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			21,000	21,000	23,000
MACHINERY & MAINTENANCE DIVISION UMERKOT				28,878,000	16,792,000	29,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,395,000</u>	<u>77,473,000</u>	<u>87,390,000</u>
A011	TOTAL PAY		86	86	<u>37,356,000</u>	<u>50,945,000</u>	<u>57,190,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>15,775,000</u>	<u>24,041,000</u>	<u>24,046,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>15,422,000</u>	<u>23,671,000</u>	<u>23,676,000</u>
C061	CHIEF ENGINEER (BPS-20)		1	1	2,067,000		3,173,000
S241	SUPERINTENDING ENGINEER (BPS-19)		2	2	1,720,000		2,640,000
E060	EXECUTIVE ENGINEER (BPS-18)		3	3	1,605,000		2,464,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	519,000		798,000
A066	ADMINISTRATIVE OFFICER (BPS-17)		1	1	490,000		753,000
A131	ASSISTANT ENGINEER (BPS-17)		2	2	986,000		1,514,000
B071	BUDGET ACCOUNT OFFICER (BPS-17)		1	1	492,000		756,000
S236	SUPERINTENDENT (BPS-17)		5	5	2,461,000		3,777,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		15	15	4,607,000		7,070,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN (BPS-16)		1	1	307,000		472,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1	1	168,000		259,000
A01102	Personal pay				353,000	370,000	370,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>21,581,000</u>	<u>26,904,000</u>	<u>33,144,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>21,470,000</u>	<u>26,717,000</u>	<u>32,957,000</u>
S053	SENIOR CLERK (BPS-14)		5	5	2,248,000		3,450,000
S181	STENOGRAPHER (BPS-14)		3	3	1,633,000		2,507,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		2	2	1,022,000		1,569,000
J053	JUNIOR CLERK (BPS-11)		15	15	6,743,000		10,348,000
D150	DRAUGHTSMAN (BPS-10)		4	4	1,742,000		2,674,000
T047	TRACER (BPS-05)		4	4	1,470,000		2,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
D161	DRIVER	(BPS-04)	2	2	709,000		1,089,000
D003	DAFTARI	(BPS-02)	2	2	667,000		1,025,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	653,000		1,003,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	329,000		506,000
N003	NAIB QASID	(BPS-01)	12	12	3,925,000		6,023,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		506,000
A01152	Personal pay				111,000	187,000	187,000
A012	TOTAL ALLOWANCES				<u>42,039,000</u>	<u>26,528,000</u>	<u>30,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,495,000</u>	<u>24,984,000</u>	<u>28,656,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,548,000	3,617,000	3,798,000
A01203	Conveyance Allowance				2,932,000	3,008,000	3,159,000
A01207	Washing Allowance				15,000	10,000	15,000
A0120D	Integrated Allowance				47,000	45,000	47,000
A01217	Medical Allowance				1,479,000	1,458,000	1,479,000
A0121T	Adhoc Relief Allowance 2013				374,000	13,000	
A01224	Entertainment Allowance				14,000	14,000	14,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				454,000	13,000	
A0122M	Adhoc Relief Allowance 2016				2,410,000	60,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,348,000	69,000	
A0123G	Ad-hoc Relief Allowance-2018				3,566,000	68,000	
A0123P	Ad-hoc Relief A 2019				5,955,000	69,000	
A0123X	Adhoc Relief Allowance-2020				3,913,000	71,000	
A0124F	Adhoc Relief Allowance-2021				7,103,000	109,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,052,000	5,305,000
A0124S	Differential Allowance					10,954,000	11,502,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,544,000</u>	<u>1,544,000</u>	<u>1,544,000</u>
A01274	Medical Charges			1,544,000	1,544,000	1,544,000
A03	TOTAL OPERATING EXPENSES			<u>5,419,000</u>	<u>3,555,000</u>	<u>6,100,000</u>
A032	TOTAL COMMUNICATIONS			<u>643,000</u>	<u>643,000</u>	<u>677,000</u>
A03201	Postage and Telegraph			82,000	82,000	87,000
A03202	Telephone and Trunk call			561,000	561,000	590,000
A033	TOTAL UTILITIES			<u>1,864,000</u>		<u>2,051,000</u>
A03303	Electricity			1,864,000		2,051,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,189,000</u>	<u>2,189,000</u>	<u>2,617,000</u>
A03805	Travelling Allowance			764,000	764,000	764,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,425,000	1,425,000	1,853,000
A039	TOTAL GENERAL			<u>723,000</u>	<u>723,000</u>	<u>755,000</u>
A03901	Stationery			256,000	256,000	269,000
A03902	Printing and Publication			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			123,000	123,000	130,000
A03970	Others			<u>193,000</u>	<u>193,000</u>	<u>203,000</u>
1	Others			193,000	193,000	203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>222,000</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13001	Transport			91,000	91,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			22,000	22,000	24,000
	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD			85,024,000	81,238,000	93,712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,536,000</u>	<u>27,508,620</u>	<u>45,906,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>21,242,000</u>	<u>17,832,000</u>	<u>32,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>13,365,000</u>	<u>10,388,000</u>	<u>20,587,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>13,118,000</u>	<u>9,936,000</u>	<u>20,135,000</u>
C269	CHIEF CONSULTING ARCHITECT	(BPS-20)	1	1	2,208,000		3,389,000
C162	CONSULTING ARCHITECT	(BPS-19)	1	1	1,303,000		2,000,000
A165	ASSISTANT CONSULTING ARCHITECT	(BPS-18)	1	1	1,227,000		1,884,000
A106	ARCHITECTURAL ASSISTANT	(BPS-17)	5	5	4,390,000		6,736,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	611,000		939,000
S062	SENIOR DRAUGHTSMAN	(BPS-16)	5	5	3,052,000		4,684,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	327,000		503,000
A01102	Personal pay				247,000	452,000	452,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>7,877,000</u>	<u>7,444,000</u>	<u>12,067,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>7,819,000</u>	<u>7,424,000</u>	<u>12,009,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	614,000		943,000
S181	STENOGRAPHER	(BPS-14)	1	1	373,000		574,000
J022	JR DRAFTSMAN	(BPS-13)	5	5	1,742,000		2,674,000
D150	DRAUGHTSMAN	(BPS-12)	3	3	977,000		1,500,000
J053	JUNIOR CLERK	(BPS-11)	2	2	614,000		943,000
T047	TRACER	(BPS-05)	4	4	1,003,000		1,540,000
D161	DRIVER	(BPS-04)	2	2	484,000		744,000
C089	CHOWKIDAR	(BPS-01)	1	1	224,000		344,000
F013	FERO PRINTER / KHADASI	(BPS-01)	2	2	447,000		687,000
N003	NAIB QASID	(BPS-01)	5	5	1,116,000		1,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045701	ADMINISTRATION						
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		346,000
A01152	Personal pay				58,000	20,000	58,000
A012	TOTAL ALLOWANCES				<u>22,294,000</u>	<u>9,676,620</u>	<u>13,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,932,000</u>	<u>8,460,000</u>	<u>12,035,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				943,000	824,000	943,000
A01203	Conveyance Allowance				1,100,000	877,000	1,100,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				673,000	549,000	673,000
A0121T	Adhoc Relief Allowance 2013				211,000	17,000	
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				19,000	17,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				185,000	13,000	
A0122M	Adhoc Relief Allowance 2016				990,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,026,000	30,000	
A01237	Design Allowance				23,000	23,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				1,796,000	22,000	
A0123P	Ad-hoc Relief A 2019				4,020,000	26,000	
A0123X	Adhoc Relief Allowance-2020				2,651,000	16,000	
A0124F	Adhoc Relief Allowance-2021				2,939,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,773,000	1,862,000
A0124S	Differential Allowance					3,865,000	4,059,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>362,000</u>	<u>1,216,620</u>	<u>1,217,000</u>
A01274	Medical Charges				362,000	1,216,620	1,217,000
A03	TOTAL OPERATING EXPENSES				<u>3,938,000</u>	<u>1,938,000</u>	<u>4,487,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>158,000</u>	<u>158,000</u>	<u>167,000</u>
A03201	Postage and Telegraph			33,000	33,000	35,000
A03202	Telephone and Trunk call			125,000	125,000	132,000
A033	TOTAL UTILITIES			<u>2,000,000</u>		<u>2,200,000</u>
A03303	Electricity			2,000,000		2,200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,418,000</u>	<u>1,418,000</u>	<u>1,739,000</u>
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,068,000	1,068,000	1,389,000
A039	TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>381,000</u>
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			22,000	22,000	24,000
A03970	Others			<u>266,000</u>	<u>266,000</u>	<u>280,000</u>
1	Others			266,000	266,000	280,000
A09	TOTAL PHYSICAL ASSETS			<u>3,686,000</u>	<u>3,686,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>380,000</u>	<u>380,000</u>	
A09201	Hardware			<u>380,000</u>	<u>380,000</u>	
17	Two Laser Printers			100,000		
217	Two Computer with all Accessories			280,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,556,000</u>	<u>2,556,000</u>	
A09501	Transport			<u>2,556,000</u>	<u>2,556,000</u>	
01	One 1300 CC Car			2,556,000		

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>750,000</u>	<u>750,000</u>	
A09601	Plant and Machinery			<u>750,000</u>	<u>750,000</u>	
1PM	ONE PHOTOCOPIER MACHINE			750,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>97,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13001	Transport			32,000	32,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			20,000	20,000	21,000
A137	TOTAL COMPUTER EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13701	Hardware			13,000	13,000	14,000
CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				51,257,000	33,229,620	50,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,080,000</u>	<u>18,443,000</u>	<u>23,215,000</u>
A011	TOTAL PAY	22	22	<u>8,962,000</u>	<u>12,162,000</u>	<u>13,801,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,870,000</u>	<u>9,196,000</u>	<u>9,063,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,752,000</u>	<u>8,967,000</u>	<u>8,834,000</u>
C063	CHIEF ENGINEER / DIRECTOR (BPS-20) GEN: (MONITORING)	1	1	1,696,000		2,604,000
D186	DY DIRECTOR (MONIT / (BPS-18) RESC) / EXECUTIVE ENGINEER	3	3	1,235,000		1,896,000
S095	SENIOR RESEARCH OFFICER (BPS-18)	1	1	519,000		798,000
A189	ASSISTANT DIRECTOR (MONIT (BPS-17) / RESC) / ASSISTANT ENGI	2	2	964,000		1,480,000
S095	SENIOR RESEARCH OFFICER (BPS-17)	1	1	700,000		1,075,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	470,000		722,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1	1	168,000		259,000
A01102	Personal pay			118,000	229,000	229,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,092,000</u>	<u>2,966,000</u>	<u>4,738,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,051,000</u>	<u>2,952,000</u>	<u>4,697,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		539,000
S181	STENOGRAPHER (BPS-14)	1	1	324,000		498,000
J014	JUNIOR CLERK (BPS-11)	1	1	159,000		245,000
J053	JUNIOR CLERK (BPS-11)	1	1	350,000		539,000
S222	SUB ENGINEER (BPS-11)	1	1	350,000		539,000
D150	DRAUGHTSMAN (BPS-10)	1	1	260,000		400,000
T047	TRACER (BPS-05)	1	1	250,000		385,000
D161	DRIVER (BPS-04)	2	2	423,000		651,000
C089	CHOWKIDAR (BPS-01)	1	1	194,000		299,000
N003	NAIB QASID (BPS-01)	2	2	391,000		602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A01152	Personal pay			41,000	14,000	41,000
A012	TOTAL ALLOWANCES			<u>14,118,000</u>	<u>6,281,000</u>	<u>9,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,000,000</u>	<u>6,163,000</u>	<u>9,296,000</u>
A01201	Senior Post Allowance			14,000	16,000	16,000
A01202	House Rent Allowance			773,000	866,000	910,000
A01203	Conveyance Allowance			638,000	631,000	638,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			7,000	12,000	12,000
A01217	Medical Allowance			412,000	395,000	412,000
A0121T	Adhoc Relief Allowance 2013			56,000	17,000	
A0121Z	Adhoc Relief Allowance - 2014				24,000	
A01224	Entertainment Allowance			7,000	8,000	8,000
A01228	Orderly Allowance			229,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			134,000	8,000	
A0122M	Adhoc Relief Allowance 2016			633,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,733,000		
A0123G	Ad-hoc Relief Allowance-2018			1,021,000		
A0123P	Ad-hoc Relief A 2019			2,031,000		
A0123X	Adhoc Relief Allowance-2020			1,389,000		
A0124F	Adhoc Relief Allowance-2021			1,938,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,209,000	1,270,000
A0124S	Differential Allowance				2,601,000	2,732,000
A01270	Others			<u>2,983,000</u>	<u>62,000</u>	<u>2,983,000</u>
1	Other			2,983,000	62,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A01274	Medical Charges			118,000	118,000	118,000
A03	TOTAL OPERATING EXPENSES			<u>1,048,000</u>	<u>458,000</u>	<u>1,193,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			63,000	63,000	67,000

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045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A033	TOTAL UTILITIES			<u>590,000</u>		<u>649,000</u>
A03303	Electricity			590,000		649,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>	<u>295,000</u>	<u>369,000</u>
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			246,000	246,000	320,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>95,000</u>
A03901	Stationery			31,000	31,000	33,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			22,000	22,000	24,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
1	Others			21,000	21,000	23,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A130	TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A13001	Transport			79,000	79,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			21,000	21,000	23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000

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045701 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
SY0114 CHIEF ENGINEER BUILDING SUKKUR				
CHIEF ENGINEER BUILDING SUKKUR			24,238,000	19,011,000
				24,525,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2660	PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>500,000,000</u>	<u>500,000,000</u>	<u>1,000,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>500,000,000</u>	<u>500,000,000</u>	<u>1,000,000,000</u>
A13301	Office Buildings			<u>222,000,000</u>	<u>222,000,000</u>	<u>444,000,000</u>
93G	Office of the Inspector General of Prisons, Karachi.			4,000,000	4,000,000	8,000,000
93H	Office of the Deputy Inspector General of Prisons, Karachi			1,000,000	1,000,000	2,000,000
93I	Office of the Deputy Inspector General Prisons, Hyderabad Region.			2,000,000	2,000,000	4,000,000
93J	Office of the Deputy Inspector General of Prison, Sukkur.			2,000,000	2,000,000	4,000,000
93K	Office of the Deputy Inspector General of Prisons for Women & YOIS Sindh @ Karachi.			1,000,000	1,000,000	2,000,000
93L	Central Prison, Karachi.			15,000,000	15,000,000	30,000,000
93M	Central Prison for Women Sindh @ Karachi.			3,000,000	3,000,000	6,000,000
93N	YOIS, Karachi			3,000,000	3,000,000	6,000,000
93O	District Prison- Karachi			8,000,000	8,000,000	16,000,000
93P	Central Prison- Hyderabad			10,000,000	10,000,000	20,000,000
93Q	Special Prison for Women, Hyderabad.			3,000,000	3,000,000	6,000,000
93R	YOIS, Hyderabad			3,000,000	3,000,000	6,000,000
93S	District Prison(Nara)- Hyderabad			10,000,000	10,000,000	20,000,000
93T	Central Prison - Larkana			30,000,000	30,000,000	60,000,000
93U	District Prison, Larkana			10,000,000	10,000,000	20,000,000
93V	Central Prison- Sukkur			15,000,000	15,000,000	30,000,000
93W	District Prison (Women & YOIS), Sukkur			5,000,000	5,000,000	10,000,000
93X	Central Prison- Khairpur			12,000,000	12,000,000	24,000,000
93Y	Central Prison- Mirpurkhas			8,000,000	8,000,000	16,000,000
93Z	District Prison (Women & YOIS), Mirpurkhas			5,000,000	5,000,000	10,000,000
94A	District Prison- Dadu			10,000,000	10,000,000	20,000,000
94B	District Prison- Jacobabad			10,000,000	10,000,000	20,000,000
94C	District Prison- Sanghar			10,000,000	10,000,000	20,000,000
94D	District Prison- Shaheed Benazirabad			3,000,000	3,000,000	6,000,000
94E	District Prison- Shikarpur			7,000,000	7,000,000	14,000,000
94F	District Prison- Badin			6,000,000	6,000,000	12,000,000
94G	District Prison-Naushehro Feroze			5,000,000	5,000,000	10,000,000
94H	District Prison- Ghotki			5,000,000	5,000,000	10,000,000
94I	Sindh Prisons Staff Training Institute @ Hyderabad			5,000,000	5,000,000	10,000,000
94J	Lockups- Hyderabad			1,500,000	1,500,000	3,000,000
94K	Lockups- Matari			1,500,000	1,500,000	3,000,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2660	PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI					
94L	Lockups-Dadu			1,500,000	1,500,000	3,000,000
94M	Lockups- Karachi			3,500,000	3,500,000	7,000,000
94N	Lockups- Sanghar			1,500,000	1,500,000	3,000,000
94O	Lockups- Thatta			1,500,000	1,500,000	3,000,000
A13302	Residential Buildings			<u>278,000,000</u>	<u>278,000,000</u>	<u>556,000,000</u>
94P	Residence of Inspector General of Prisons, Karachi			1,000,000	1,000,000	2,000,000
94Q	Central Prison- Karachi			40,000,000	40,000,000	80,000,000
94R	District Prison- Karachi			18,000,000	18,000,000	36,000,000
94S	Central Prison- Hyderabad			25,000,000	25,000,000	50,000,000
94T	District Prison (Nara)- Hyderabad			5,000,000	5,000,000	10,000,000
94U	Special Prison for Women, Hyderabad			7,000,000	7,000,000	14,000,000
94V	Central Prison- Larkana			15,000,000	15,000,000	30,000,000
94W	District Prison- Larkana			3,000,000	3,000,000	6,000,000
94X	Central Prison- Sukkur			35,000,000	35,000,000	70,000,000
94Y	District Prison (Women & YOIS)- Sukkur.			10,000,000	10,000,000	20,000,000
94Z	Central Prison- Mirpurkhas			10,000,000	10,000,000	20,000,000
95A	District Prison (Women & YOIS)- Mirpurkhas			3,000,000	3,000,000	6,000,000
95B	Central Prison- Khairpur			12,000,000	12,000,000	24,000,000
95C	Lock-up Residential- Matiari			1,000,000	1,000,000	2,000,000
95D	District Prison- Dadu			6,000,000	6,000,000	12,000,000
95E	District Prison- Shikarpur			15,000,000	15,000,000	30,000,000
95F	District Prison- Badin			5,000,000	5,000,000	10,000,000
95G	District Prison- Jacobabad			10,000,000	10,000,000	20,000,000
95H	District-Sanghar			12,000,000	12,000,000	24,000,000
95I	District Prison - Shaheed Benazirabad			5,000,000	5,000,000	10,000,000
95J	District Prison- Ghotki			20,000,000	20,000,000	40,000,000
95K	District Prison- Naushehro Feroze			10,000,000	10,000,000	20,000,000
95L	Sindh Prisons Staff Training Institute @ Hyderabad			10,000,000	10,000,000	20,000,000
PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI				500,000,000	500,000,000	1,000,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,398,000</u>	<u>1,699,000</u>	<u>3,569,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,398,000</u>	<u>1,699,000</u>	<u>3,569,000</u>
A13301	Office Buildings			<u>2,054,000</u>	<u>1,027,000</u>	<u>2,157,000</u>
1	Office Buildings			2,054,000	1,027,000	2,157,000
A13302	Residential Buildings			<u>1,344,000</u>	<u>672,000</u>	<u>1,412,000</u>
1	Residnetial Buildings (M&R)			1,344,000	672,000	1,412,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				3,398,000	1,699,000	3,569,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,501,000</u>	<u>5,501,000</u>	<u>5,777,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>5,501,000</u>	<u>5,501,000</u>	<u>5,777,000</u>
A13301	Office Buildings			<u>3,766,000</u>	<u>3,766,000</u>	<u>3,955,000</u>
1	Office Buildings			3,766,000	3,766,000	3,955,000
A13302	Residential Buildings			<u>1,735,000</u>	<u>1,735,000</u>	<u>1,822,000</u>
1	Residnetial Buildings (M&R)			1,735,000	1,735,000	1,822,000
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				5,501,000	5,501,000	5,777,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,662,000</u>	<u>2,662,000</u>	<u>2,796,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,662,000</u>	<u>2,662,000</u>	<u>2,796,000</u>
A13301	Office Buildings			<u>1,984,000</u>	<u>1,984,000</u>	<u>2,084,000</u>
1	Office Buildings			1,984,000	1,984,000	2,084,000
A13302	Residential Buildings			<u>678,000</u>	<u>678,000</u>	<u>712,000</u>
1	Residnetial Buildings (M&R)			678,000	678,000	712,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				2,662,000	2,662,000	2,796,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,965,000</u>	<u>37,178,000</u>	<u>62,964,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>59,965,000</u>	<u>37,178,000</u>	<u>62,964,000</u>
A13301	Office Buildings			<u>39,887,000</u>	<u>21,100,000</u>	<u>41,882,000</u>
1	Office Buildings			39,887,000	21,100,000	41,882,000
A13302	Residential Buildings			<u>20,078,000</u>	<u>16,078,000</u>	<u>21,082,000</u>
1	Residnetial Buildings (M&R)				16,078,000	21,082,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD			59,965,000	37,178,000	62,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,150,000</u>	<u>5,150,000</u>	<u>5,409,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>5,150,000</u>	<u>5,150,000</u>	<u>5,409,000</u>
A13301	Office Buildings			<u>3,361,000</u>	<u>3,361,000</u>	<u>3,530,000</u>
1	Office Buildings			3,361,000	3,361,000	3,530,000
A13302	Residential Buildings			<u>1,789,000</u>	<u>1,789,000</u>	<u>1,879,000</u>
1	Residnetial Buildings (M&R)				1,789,000	1,879,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				5,150,000	5,150,000	5,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,566,000</u>	<u>11,566,000</u>	<u>12,145,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>11,566,000</u>	<u>11,566,000</u>	<u>12,145,000</u>
A13301	Office Buildings			<u>10,069,000</u>	<u>10,069,000</u>	<u>10,573,000</u>
1	Office Buildings			10,069,000	10,069,000	10,573,000
A13302	Residential Buildings			<u>1,497,000</u>	<u>1,497,000</u>	<u>1,572,000</u>
1	Residnetial Buildings (M&R)				1,497,000	1,572,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				11,566,000	11,566,000	12,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,215,000</u>	<u>1,215,000</u>	<u>1,276,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,215,000</u>	<u>1,215,000</u>	<u>1,276,000</u>
A13301	Office Buildings			<u>1,215,000</u>	<u>1,215,000</u>	<u>1,276,000</u>
1	Office Buildings			1,215,000	1,215,000	1,276,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT				1,215,000	1,215,000	1,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,744,000</u>	<u>44,744,000</u>	<u>46,983,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>44,744,000</u>	<u>44,744,000</u>	<u>46,983,000</u>
A13301	Office Buildings			<u>16,062,000</u>	<u>33,941,000</u>	<u>16,866,000</u>
1	Office Buildings			16,062,000	33,941,000	16,866,000
A13302	Residential Buildings			<u>28,682,000</u>	<u>10,803,000</u>	<u>30,117,000</u>
1	Residnetial Buildings (M&R)				10,803,000	30,117,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI			44,744,000	44,744,000	46,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>29,530,000</u>	<u>26,372,000</u>	<u>31,007,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>29,530,000</u>	<u>26,372,000</u>	<u>31,007,000</u>
A13301	Office Buildings			<u>27,790,000</u>	<u>24,632,000</u>	<u>29,180,000</u>
1	Office Buildings			27,790,000	24,632,000	29,180,000
A13302	Residential Buildings			<u>1,740,000</u>	<u>1,740,000</u>	<u>1,827,000</u>
1	Residnetial Buildings (M&R)				1,740,000	1,827,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI			29,530,000	26,372,000	31,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,293,000</u>	<u>44,293,000</u>	<u>46,509,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>44,293,000</u>	<u>44,293,000</u>	<u>46,509,000</u>
A13301	Office Buildings			<u>11,391,000</u>	<u>32,175,000</u>	<u>11,961,000</u>
1	Office Buildings			11,391,000	32,175,000	11,961,000
A13302	Residential Buildings			<u>32,902,000</u>	<u>12,118,000</u>	<u>34,548,000</u>
1	Residnetial Buildings (M&R)				12,118,000	34,548,000
	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI			44,293,000	44,293,000	46,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>10,515,000</u>	<u>6,058,000</u>	<u>11,042,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>10,515,000</u>	<u>6,058,000</u>	<u>11,042,000</u>
A13301	Office Buildings			<u>7,929,000</u>	<u>3,965,000</u>	<u>8,326,000</u>
1	Office Buildings			7,929,000	3,965,000	8,326,000
A13302	Residential Buildings			<u>2,586,000</u>	<u>2,093,000</u>	<u>2,716,000</u>
1	Residnetial Buildings (M&R)				2,093,000	2,716,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				10,515,000	6,058,000	11,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			16,856,000	8,429,000	17,699,000
A133	TOTAL BUILDINGS AND STRUCTURE			16,856,000	8,429,000	17,699,000
A13301	Office Buildings			11,739,000	5,870,000	12,326,000
1	Office Buildings			11,739,000	5,870,000	12,326,000
A13302	Residential Buildings			5,117,000	2,559,000	5,373,000
1	Residnetial Buildings (M&R)				2,559,000	5,373,000
EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				16,856,000	8,429,000	17,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			4,916,000	4,916,000	5,163,000
A133	TOTAL BUILDINGS AND STRUCTURE			4,916,000	4,916,000	5,163,000
A13301	Office Buildings			2,986,000	2,986,000	3,136,000
1	Office Buildings			2,986,000	2,986,000	3,136,000
A13302	Residential Buildings			1,930,000	1,930,000	2,027,000
1	Residnetial Buildings (M&R)				1,930,000	2,027,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				4,916,000	4,916,000	5,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,360,000</u>	<u>2,360,000</u>	<u>2,479,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,360,000</u>	<u>2,360,000</u>	<u>2,479,000</u>
A13301	Office Buildings			<u>1,036,000</u>	<u>1,036,000</u>	<u>1,088,000</u>
1	Office Buildings			1,036,000	1,036,000	1,088,000
A13302	Residential Buildings			<u>1,324,000</u>	<u>1,324,000</u>	<u>1,391,000</u>
1	Residnetial Buildings (M&R)				1,324,000	1,391,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR				2,360,000	2,360,000	2,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,110,000</u>	<u>2,110,000</u>	<u>2,217,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,110,000</u>	<u>2,110,000</u>	<u>2,217,000</u>
A13301	Office Buildings			<u>1,767,000</u>	<u>1,767,000</u>	<u>1,856,000</u>
1	Office Buildings			1,767,000	1,767,000	1,856,000
A13302	Residential Buildings			<u>343,000</u>	<u>343,000</u>	<u>361,000</u>
1	Residnetial Buildings (M&R)				343,000	361,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				2,110,000	2,110,000	2,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,201,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,201,000</u>
A13301	Office Buildings			<u>2,721,000</u>	<u>2,721,000</u>	<u>2,858,000</u>
1	Office Buildings			2,721,000	2,721,000	2,858,000
A13302	Residential Buildings			<u>1,279,000</u>	<u>1,279,000</u>	<u>1,343,000</u>
1	Residnetial Buildings (M&R)				1,279,000	1,343,000
EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE				4,000,000	4,000,000	4,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,613,000</u>	<u>28,613,000</u>	<u>30,044,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>28,613,000</u>	<u>28,613,000</u>	<u>30,044,000</u>
A13301	Office Buildings			<u>20,438,000</u>	<u>20,438,000</u>	<u>21,460,000</u>
1	Office Buildings			20,438,000	20,438,000	21,460,000
A13302	Residential Buildings			<u>8,175,000</u>	<u>8,175,000</u>	<u>8,584,000</u>
1	Residnetial Buildings (M&R)				8,175,000	8,584,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER				28,613,000	28,613,000	30,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,016,000</u>	<u>40,016,000</u>	<u>11,568,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>11,016,000</u>	<u>40,016,000</u>	<u>11,568,000</u>
A13301	Office Buildings			<u>6,775,000</u>	<u>6,775,000</u>	<u>7,114,000</u>
1	Office Buildings			6,775,000	6,775,000	7,114,000
A13302	Residential Buildings			<u>4,241,000</u>	<u>33,241,000</u>	<u>4,454,000</u>
1	Residnetial Buildings (M&R)				4,241,000	4,454,000
RHC	Residential building RHC Punhal Khan Chandio Taluka Sakrand				29,000,000	
	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD			11,016,000	40,016,000	11,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,658,000</u>	<u>1,658,000</u>	<u>1,742,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,658,000</u>	<u>1,658,000</u>	<u>1,742,000</u>
A13301	Office Buildings			<u>972,000</u>	<u>972,000</u>	<u>1,021,000</u>
1	Office Buildings			972,000	972,000	1,021,000
A13302	Residential Buildings			<u>686,000</u>	<u>686,000</u>	<u>721,000</u>
1	Residnetial Buildings (M&R)				686,000	721,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL				1,658,000	1,658,000	1,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,245,000</u>	<u>4,245,000</u>	<u>4,458,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,245,000</u>	<u>4,245,000</u>	<u>4,458,000</u>
A13301	Office Buildings			<u>2,499,000</u>	<u>2,499,000</u>	<u>2,624,000</u>
1	Office Buildings			2,499,000	2,499,000	2,624,000
A13302	Residential Buildings			<u>1,746,000</u>	<u>1,746,000</u>	<u>1,834,000</u>
1	Residnetial Buildings (M&R)				1,746,000	1,834,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				4,245,000	4,245,000	4,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,358,000</u>	<u>4,358,000</u>	<u>4,577,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,358,000</u>	<u>4,358,000</u>	<u>4,577,000</u>
A13301	Office Buildings			<u>3,349,000</u>	<u>3,349,000</u>	<u>3,517,000</u>
1	Office Buildings			3,349,000	3,349,000	3,517,000
A13302	Residential Buildings			<u>1,009,000</u>	<u>1,009,000</u>	<u>1,060,000</u>
1	Residnetial Buildings (M&R)				1,009,000	1,060,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR			4,358,000	4,358,000	4,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>10,070,000</u>	<u>5,036,000</u>	<u>10,574,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>10,070,000</u>	<u>5,036,000</u>	<u>10,574,000</u>
A13301	Office Buildings			<u>6,417,000</u>	<u>3,209,000</u>	<u>6,738,000</u>
1	Office Buildings			6,417,000	3,209,000	6,738,000
A13302	Residential Buildings			<u>3,653,000</u>	<u>1,827,000</u>	<u>3,836,000</u>
1	Residnetial Buildings (M&R)				1,827,000	3,836,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				10,070,000	5,036,000	10,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,126,000</u>	<u>2,126,000</u>	<u>2,233,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,126,000</u>	<u>2,126,000</u>	<u>2,233,000</u>
A13301	Office Buildings			<u>1,226,000</u>	<u>1,226,000</u>	<u>1,288,000</u>
1	Office Buildings			1,226,000	1,226,000	1,288,000
A13302	Residential Buildings			<u>900,000</u>	<u>900,000</u>	<u>945,000</u>
1	Residnetial Buildings (M&R)				900,000	945,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				2,126,000	2,126,000	2,233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,090,000</u>	<u>3,090,000</u>	<u>3,245,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,090,000</u>	<u>3,090,000</u>	<u>3,245,000</u>
A13301	Office Buildings			<u>1,177,000</u>	<u>1,177,000</u>	<u>1,236,000</u>
1	Office Buildings			1,177,000	1,177,000	1,236,000
A13302	Residential Buildings			<u>1,913,000</u>	<u>1,913,000</u>	<u>2,009,000</u>
1	Residnetial Buildings (M&R)				1,913,000	2,009,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				3,090,000	3,090,000	3,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,658,000</u>	<u>829,000</u>	<u>1,742,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,658,000</u>	<u>829,000</u>	<u>1,742,000</u>
A13301	Office Buildings			<u>972,000</u>	<u>486,000</u>	<u>1,021,000</u>
1	Office Buildings			972,000	486,000	1,021,000
A13302	Residential Buildings			<u>686,000</u>	<u>343,000</u>	<u>721,000</u>
1	Residnetial Buildings (M&R)				343,000	721,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				1,658,000	829,000	1,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,390,000</u>	<u>2,390,000</u>	<u>2,510,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,390,000</u>	<u>2,390,000</u>	<u>2,510,000</u>
A13301	Office Buildings			<u>1,631,000</u>	<u>1,631,000</u>	<u>1,713,000</u>
1	Office Buildings			1,631,000	1,631,000	1,713,000
A13302	Residential Buildings			<u>759,000</u>	<u>759,000</u>	<u>797,000</u>
1	Residnetial Buildings (M&R)				759,000	797,000
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				2,390,000	2,390,000	2,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0199	BUILDINGS CIRCLE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,224,000</u>	<u>25,279,000</u>	<u>32,379,000</u>
A011	TOTAL PAY		33	33	<u>13,754,000</u>	<u>16,886,000</u>	<u>21,134,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,216,000</u>	<u>7,907,000</u>	<u>9,596,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,134,000</u>	<u>7,732,000</u>	<u>9,421,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)		1	1	1,366,000		2,097,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	519,000		798,000
A218	ASSISTANT ENGINEER (BPS-17)		1	1	703,000		1,080,000
P051	PLANNING OFFICER (BPS-17)		1	1	703,000		1,080,000
S236	SUPERINTENDENT (BPS-17)		1	1	703,000		1,080,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		3	3	1,318,000		2,023,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)		1	1	441,000		678,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1	1	381,000		585,000
A01102	Personal pay				82,000	175,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>7,538,000</u>	<u>8,979,000</u>	<u>11,538,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>7,466,000</u>	<u>8,941,000</u>	<u>11,466,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,076,000		1,652,000
S181	STENOGRAPHER (BPS-14)		1	1	435,000		668,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	406,000		624,000
J053	JUNIOR CLERK (BPS-11)		4	4	1,434,000		2,202,000
D150	DRAUGHTSMAN (BPS-10)		2	2	697,000		1,070,000
A017	ACCOUNT CLERK (BPS-09)		3	3	1,009,000		1,549,000
T047	TRACER (BPS-05)		1	1	293,000		450,000
D161	DRIVER (BPS-04)		1	1	284,000		436,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)		1	1	263,000		405,000
N003	NAIB QASID (BPS-01)		5	5	1,306,000		2,005,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0199	BUILDINGS CIRCLE HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		405,000
A01152	Personal pay				72,000	38,000	72,000
A012	TOTAL ALLOWANCES				<u>17,470,000</u>	<u>8,393,000</u>	<u>11,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,449,000</u>	<u>8,372,000</u>	<u>11,224,000</u>
A01202	House Rent Allowance				1,065,000	1,166,000	1,225,000
A01203	Conveyance Allowance				982,000	1,032,000	1,084,000
A01207	Washing Allowance				4,000	18,000	18,000
A0120D	Integrated Allowance				24,000	34,000	34,000
A01217	Medical Allowance				518,000	568,000	597,000
A0121T	Adhoc Relief Allowance 2013				126,000	3,000	
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A01224	Entertainment Allowance				6,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				157,000	4,000	
A0122M	Adhoc Relief Allowance 2016				809,000	43,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,020,000	88,000	
A01233	Unattractive Area Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,204,000	59,000	
A0123P	Ad-hoc Relief A 2019				2,997,000	87,000	
A0123X	Adhoc Relief Allowance-2020				2,226,000	33,000	
A0124F	Adhoc Relief Allowance-2021				2,326,000	202,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,572,000	1,651,000
A0124S	Differential Allowance					3,449,000	3,622,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A01274	Medical Charges				21,000	21,000	21,000
A03	TOTAL OPERATING EXPENSES				<u>2,112,000</u>	<u>645,000</u>	<u>2,349,000</u>
A032	TOTAL COMMUNICATIONS				<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				155,000	155,000	163,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0199	BUILDINGS CIRCLE HYDERABAD					
A033	TOTAL UTILITIES			<u>1,467,000</u>		<u>1,614,000</u>
A03303	Electricity			1,467,000		1,614,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>339,000</u>	<u>339,000</u>	<u>412,000</u>
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>144,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			28,000	28,000	30,000
A03970	Others			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
1	Others			55,000	55,000	58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>77,000</u>	<u>82,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13001	Transport			37,000	37,000	39,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
BUILDINGS CIRCLE HYDERABAD				33,413,000	26,001,000	34,810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0200	BUILDING DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>206,036,000</u>	<u>181,343,000</u>	<u>226,707,000</u>
A011	TOTAL PAY		<u>411</u>	<u>411</u>	<u>104,060,000</u>	<u>119,457,000</u>	<u>159,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,236,000</u>	<u>6,879,000</u>	<u>9,311,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,749,000</u>	<u>6,665,000</u>	<u>8,824,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,108,000		1,701,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,539,000		5,431,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	551,000		846,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	551,000		846,000
A01102	Personal pay				477,000	214,000	477,000
A01105	Qualification Pay				10,000		10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>404</u>	<u>404</u>	<u>97,824,000</u>	<u>112,578,000</u>	<u>149,768,000</u>
A01151	Total Basic Pay Other Staff		<u>404</u>	<u>404</u>	<u>97,125,000</u>	<u>112,262,000</u>	<u>149,069,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,146,000		3,294,000
S181	STENOGRAPHER	(BPS-14)	1	1	371,000		570,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	350,000		539,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,453,000		3,765,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,679,000		5,647,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	298,000		458,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	572,000		879,000
P026	PESH IMAM	(BPS-09)	3	3	864,000		1,327,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	278,000		428,000
P061	PLUMBER	(BPS-06)	17	17	4,414,000		6,774,000
C136	COMPLAINT RECEIVER	(BPS-05)	1	1	251,000		386,000
E021	ELECTRICIAN	(BPS-05)	24	24	6,014,000		9,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0200	BUILDING DIVISION HYDERABAD						
G010	GARDEN SUPERINTENDENT	(BPS-05)	1	1	251,000		386,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	251,000		386,000
T047	TRACER	(BPS-05)	1	1	251,000		386,000
W040	WIREMAN / LINEMAN	(BPS-05)	7	7	1,755,000		2,694,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	35	35	8,772,000		13,461,000
C019	CARPENTER	(BPS-04)	10	10	2,417,000		3,710,000
C024	CARE TAKER	(BPS-04)	2	2	483,000		743,000
D161	DRIVER	(BPS-04)	5	5	1,210,000		1,858,000
F003	FARASH / HAMAL	(BPS-04)	1	1	243,000		373,000
M024	MALI / KOTAR	(BPS-04)	10	10	2,417,000		3,710,000
P168	PUMP OPERATOR	(BPS-04)	43	43	10,388,000		15,939,000
S211	STORE MUNSHI	(BPS-04)	2	2	483,000		743,000
C048	CHEMICAL MIXARER	(BPS-02)	2	2	455,000		700,000
S006	SANITARY MATE	(BPS-02)	8	8	1,818,000		2,790,000
V004	VALVE MAN	(BPS-02)	14	14	3,183,000		4,886,000
B004	BAHASHTI	(BPS-01)	1	1	224,000		344,000
B007	BALDAR	(BPS-01)	3	3	669,000		1,027,000
B016	BEARER / ATTENDANT	(BPS-01)	6	6	1,340,000		2,057,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	36	36	8,031,000		12,323,000
C111	CLEANER / HELPER / COLI	(BPS-01)	65	65	14,504,000		22,256,000
C167	COOK	(BPS-01)	3	3	669,000		1,027,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	446,000		686,000
F041	FITTER / FITTER MATE	(BPS-01)	1	1	224,000		344,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	15	15	3,347,000		5,136,000
N003	NAIB QASID	(BPS-01)	9	9	2,009,000		3,084,000
S008	SANITARY WORKER	(BPS-01)	43	43	9,595,000		14,724,000
A01152	Personal pay				699,000	316,000	699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0200	BUILDING DIVISION HYDERABAD					
A012	TOTAL ALLOWANCES			<u>101,976,000</u>	<u>61,886,000</u>	<u>67,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>101,955,000</u>	<u>61,485,000</u>	<u>67,227,000</u>
A01202	House Rent Allowance			9,026,000	8,355,000	9,026,000
A01203	Conveyance Allowance			8,387,000	7,917,000	8,387,000
A01207	Washing Allowance			141,000	132,000	141,000
A0120D	Integrated Allowance			49,000	87,000	87,000
A01216	Qualification Allowance			32,000	32,000	32,000
A01217	Medical Allowance			5,577,000	5,314,000	5,577,000
A0121Q	Audit and Accounts Allowance			100,000		100,000
A0121T	Adhoc Relief Allowance 2013			1,698,000	9,000	
A01224	Entertainment Allowance			26,000		26,000
A0122C	Adhoc Relief Allowance - 2015			1,229,000	5,000	
A0122M	Adhoc Relief Allowance 2016			6,127,000	26,000	
A0122N	Special Conveyance Allowance to Disbald Employees			50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			15,410,000	175,000	
A0123G	Ad-hoc Relief Allowance-2018			9,141,000	137,000	
A0123P	Ad-hoc Relief A 2019			14,846,000	155,000	
A0123X	Adhoc Relief Allowance-2020			9,669,000	80,000	
A0124F	Adhoc Relief Allowance-2021			17,464,000	137,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,860,000	12,453,000
A0124S	Differential Allowance				27,014,000	28,365,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>401,000</u>	<u>401,000</u>
A01274	Medical Charges			21,000	401,000	401,000
A03	TOTAL OPERATING EXPENSES			<u>6,076,000</u>	<u>6,076,000</u>	<u>53,203,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			63,000	63,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0200	BUILDING DIVISION HYDERABAD					
A033	TOTAL UTILITIES			<u>5,467,000</u>	<u>5,467,000</u>	<u>30,350,000</u>
A03301	Gas			2,429,000	2,429,000	2,672,000
A03302	Water			3,038,000	3,038,000	27,678,000
A034	TOTAL OCCUPANCY COSTS					<u>22,142,000</u>
A03412	Swelage Charges/Waste Charges					22,142,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>322,000</u>	<u>322,000</u>	<u>408,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	372,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>217,000</u>
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			42,000	42,000	45,000
A03970	Others			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
1	Others			72,000	72,000	76,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000

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045702 BUILDINGS AND STRUCTURES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
04	ECONOMIC AFFAIRS			Rs
045	CONSTRUCTION AND TRANSPORT			Rs
0457	CONSTRUCTION (WORKS)			Rs
045702	BUILDINGS AND STRUCTURES			
HB0200	BUILDING DIVISION HYDERABAD			
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>
A13101	Machinery and Equipment			38,000
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>
A13201	Furniture and Fixture			21,000
BUILDING DIVISION HYDERABAD				212,185,000
				189,192,000
				279,988,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>518,934,000</u>	<u>395,748,000</u>	<u>619,156,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A13101	Machinery and Equipment			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
1	Machinery and Equipment				92,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>518,842,000</u>	<u>395,656,000</u>	<u>619,059,000</u>
A13301	Office Buildings			<u>321,168,000</u>	<u>372,902,000</u>	<u>411,496,000</u>
115	Office Buildings Services Hospital(HEALTH)			3,146,000	3,146,000	3,304,000
138	Office Buildings Other Hospital / Health Institutions (Health)			218,000,000	188,154,000	228,900,000
140	Office Buildings Agriculture Department			4,132,000	2,066,000	4,339,000
170	Office Buildings Livestock and Veterinary Department			355,000	355,000	373,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			11,804,000	11,804,000	12,395,000
192	Office Buildings Shahbaz Building (CIVIL WORKS)			59,015,000	59,015,000	61,966,000
193	Office Buildings Chief Engineer(B)(CIVIL WORKS)			2,833,000	2,833,000	2,975,000
231	Office Buildings Bureau of Statistics(P & D)			752,000	752,000	790,000
250	Office Buildings Other Department (C&W)			3,542,000	1,771,000	3,720,000
270	Office Buildings A.D.C Works			1,772,000	886,000	1,861,000
34	Office Buildings (Sindh Public Service Commission)			1,653,000	95,038,000	76,000,000
39	Office Buildings Others (G.A)			2,360,000	1,180,000	2,478,000
70	Office Buildings Food Department			11,804,000	5,902,000	12,395,000
A13302	Residential Buildings			<u>197,674,000</u>	<u>22,754,000</u>	<u>207,563,000</u>
110	Residential Buildings Health Services			31,475,000		33,049,000
13	Residential Buildings GOR Colony (G.A)			75,579,000		79,358,000
14	Residential Buildings Wahdet Colony (G.A)			41,311,000		43,377,000
15	Residential Buildings Peon Colony (G.A)			17,705,000		18,591,000
169	Residential Buildings Others (Agriculture)			4,132,000		4,339,000
170	Residential Buildings Livestock and Veterinary Department			2,360,000		2,478,000
190	Residential Buildings Civil Works			9,766,000	9,766,000	10,255,000
250	Residential Buildings Other Department (C&W)			2,360,000		2,478,000
251	Residential Buildings Rest/Circuit House (C & W)			3,542,000	12,988,000	3,720,000
270	Residential Buildings A.D.C Works			3,542,000		3,720,000
69	Residential Buildings Others (G.A)			3,542,000		3,720,000
70	Residential Buildings Food Department			2,360,000		2,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
PROVINCIAL BUILDINGS DIVISION HYDERABAD				518,934,000	395,748,000	619,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,583,000</u>	<u>18,834,000</u>	<u>32,117,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>30,583,000</u>	<u>18,834,000</u>	<u>32,117,000</u>
A13301	Office Buildings			<u>11,644,000</u>	<u>7,593,000</u>	<u>12,229,000</u>
140	Office Buildings Agriculture Department			4,561,000	2,281,000	4,790,000
190	Office Buildings Civil Works			1,181,000	1,181,000	1,241,000
250	Office Buildings Other Department (C&W)			2,360,000	2,360,000	2,478,000
71	Office Buildings Grain Godowns (FOOD)			3,542,000	1,771,000	3,720,000
A13302	Residential Buildings			<u>18,939,000</u>	<u>11,241,000</u>	<u>19,888,000</u>
140	Residential Buildings Agriculture Department			14,217,000	7,109,000	14,928,000
190	Residential Buildings Civil Works			2,360,000	2,360,000	2,478,000
250	Residential Buildings Other Department (C&W)			1,181,000	1,181,000	1,241,000
70	Residential Buildings Food Department			1,181,000	591,000	1,241,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				30,583,000	18,834,000	32,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>18,084,000</u>	<u>26,677,000</u>	<u>18,991,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>18,084,000</u>	<u>26,677,000</u>	<u>18,991,000</u>
A13301	Office Buildings			<u>15,883,000</u>	<u>24,476,000</u>	<u>16,679,000</u>
140	Office Buildings Agriculture Department			2,898,000	1,449,000	3,043,000
190	Office Buildings Civil Works			1,181,000	13,588,000	1,241,000
71	Office Buildings Grain Godowns (FOOD)			11,804,000	9,439,000	12,395,000
A13302	Residential Buildings			<u>2,201,000</u>	<u>2,201,000</u>	<u>2,312,000</u>
140	Residential Buildings Agriculture Department			591,000	591,000	621,000
190	Residential Buildings Civil Works			858,000	858,000	901,000
70	Residential Buildings Food Department			752,000	752,000	790,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				18,084,000	26,677,000	18,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,398,000</u>	<u>60,980,000</u>	<u>35,164,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>120,398,000</u>	<u>60,980,000</u>	<u>35,164,000</u>
A13301	Office Buildings			<u>101,652,000</u>	<u>51,015,000</u>	<u>15,478,000</u>
130	Office Building Lal Shahbaz Qalandar Govt. Library			11,804,000	5,902,000	
138	Office Buildings Other Hospital / Health Institutions (Health)			7,868,000	3,934,000	8,262,000
141	Office Building Lal Shahbaz Qalandar Museum			32,190,000	16,095,000	
142	Office Building Lal Shahbaz Qalandar Oper Air Theatre			42,920,000	21,460,000	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,147,000	2,147,000	2,255,000
250	Office Buildings Other Department (C&W)			1,181,000	591,000	1,241,000
71	Office Buildings Grain Godowns (FOOD)			3,542,000	886,000	3,720,000
A13302	Residential Buildings			<u>18,746,000</u>	<u>9,965,000</u>	<u>19,686,000</u>
110	Residential Buildings Health Services			15,739,000	7,870,000	16,526,000
190	Residential Buildings Civil Works			1,181,000	1,181,000	1,241,000
251	Residential Buildings Rest/Circuit House (C & W)			1,181,000	591,000	1,241,000
70	Residential Buildings Food Department			645,000	323,000	678,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO				120,398,000	60,980,000	35,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>29,058,000</u>	<u>29,058,000</u>	<u>30,520,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
1	Machinery and Equipment				25,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>29,033,000</u>	<u>29,033,000</u>	<u>30,493,000</u>
A13301	Office Buildings			<u>14,221,000</u>	<u>14,221,000</u>	<u>14,935,000</u>
140	Office Buildings Agriculture Department			645,000	645,000	678,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,722,000	4,722,000	4,959,000
250	Office Buildings Other Department (C&W)			1,772,000	1,772,000	1,861,000
71	Office Buildings Grain Godowns (FOOD)			7,082,000	7,082,000	7,437,000
A13302	Residential Buildings			<u>14,812,000</u>	<u>14,812,000</u>	<u>15,558,000</u>
140	Residential Buildings Agriculture Department			1,181,000	1,181,000	1,241,000
190	Residential Buildings Civil Works			5,902,000	5,902,000	6,198,000
250	Residential Buildings Other Department (C&W)			1,181,000	1,181,000	1,241,000
251	Residential Buildings Rest/Circuit House (C & W)			3,542,000	3,542,000	3,720,000
69	Residential Buildings Others (G.A)			1,181,000	1,181,000	1,241,000
70	Residential Buildings Food Department			1,825,000	1,825,000	1,917,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU				29,058,000	29,058,000	30,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,471,000</u>	<u>28,547,000</u>	<u>37,933,000</u>
A011	TOTAL PAY		36	36	<u>15,954,000</u>	<u>18,769,000</u>	<u>24,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,256,000</u>	<u>3,794,000</u>	<u>9,596,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,229,000</u>	<u>3,785,000</u>	<u>9,569,000</u>
C061	CHIEF ENGINEER (BPS-20)		1	1	1,776,000		2,726,000
S241	SUPERINTENDING ENGINEER (BPS-19)		1	1	788,000		1,210,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	519,000		798,000
A131	ASSISTANT ENGINEER (BPS-17)		1	1	407,000		625,000
P051	PLANNING OFFICER (BPS-17)		1	1	405,000		623,000
S236	SUPERINTENDENT (BPS-17)		1	1	405,000		623,000
A235	ASSISTANT HEAD CLERK (BPS-16)		3	3	761,000		1,169,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)		1	1	254,000		391,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		2	2	914,000		1,404,000
A01102	Personal pay				27,000	9,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>9,698,000</u>	<u>14,975,000</u>	<u>14,894,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>9,670,000</u>	<u>14,930,000</u>	<u>14,849,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,289,000		1,979,000
S181	STENOGRAPHER (BPS-14)		1	1	521,000		801,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	488,000		750,000
J053	JUNIOR CLERK (BPS-11)		4	4	1,720,000		2,640,000
D150	DRAUGHTSMAN (BPS-10)		2	2	1,295,000		1,988,000
A017	ACCOUNT CLERK (BPS-09)		2	2	806,000		1,238,000
T047	TRACER (BPS-05)		2	2	704,000		1,082,000
D161	DRIVER (BPS-04)		1	1	339,000		521,000
D003	DAFTARI (BPS-02)		1	1	318,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI						
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	312,000		479,000
N003	NAIB QASID	(BPS-01)	5	5	1,566,000		2,403,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		479,000
A01152	Personal pay				28,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>20,517,000</u>	<u>9,778,000</u>	<u>13,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,847,000</u>	<u>9,108,000</u>	<u>12,773,000</u>
A01201	Senior Post Allowance				8,000		8,000
A01202	House Rent Allowance				1,444,000	1,352,000	1,444,000
A01203	Conveyance Allowance				1,232,000	1,145,000	1,232,000
A0120D	Integrated Allowance				25,000	23,000	25,000
A01217	Medical Allowance				596,000	556,000	596,000
A0121T	Adhoc Relief Allowance 2013				182,000		
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				156,000		156,000
A0122C	Adhoc Relief Allowance - 2015				187,000	1,000	
A0122M	Adhoc Relief Allowance 2016				953,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,137,000		
A0123G	Ad-hoc Relief Allowance-2018				1,425,000		
A0123P	Ad-hoc Relief A 2019				3,278,000		
A0123X	Adhoc Relief Allowance-2020				2,472,000		
A0124F	Adhoc Relief Allowance-2021				2,725,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,875,000	1,969,000
A0124S	Differential Allowance					4,110,000	4,316,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A01274	Medical Charges				670,000	670,000	670,000
A03	TOTAL OPERATING EXPENSES				<u>674,000</u>	<u>674,000</u>	<u>765,000</u>
A032	TOTAL COMMUNICATIONS				<u>158,000</u>	<u>158,000</u>	<u>167,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			143,000	143,000	151,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>361,000</u>	<u>361,000</u>	<u>434,000</u>
A03805	Travelling Allowance			119,000	119,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>155,000</u>	<u>164,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			46,000	46,000	49,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
1	Others			49,000	49,000	52,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,556,000</u>	<u>2,556,000</u>	<u>658,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer					62,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,556,000</u>	<u>2,556,000</u>	
A09501	Transport			<u>2,556,000</u>	<u>2,556,000</u>	
01	One 1300 CC Car			2,556,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601	Plant and Machinery					<u>72,000</u>
016	One Electric Water Cooler					72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
01	FURNITURE AND FIXTURE					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13001	Transport			22,000	22,000	24,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
A137	TOTAL COMPUTER EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13701	Hardware			12,000	12,000	13,000
PROVINCIAL BUILDINGS CIRCLE KARACHI				39,771,000	32,747,000	39,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>130,424,000</u>	<u>111,558,000</u>	<u>141,612,000</u>
A011	TOTAL PAY		<u>278</u>	<u>278</u>	<u>67,006,000</u>	<u>73,712,000</u>	<u>102,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,552,000</u>	<u>4,783,000</u>	<u>8,446,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,260,000</u>	<u>4,423,000</u>	<u>8,076,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,627,000		2,498,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,166,000		3,324,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	722,000		1,109,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	450,000		691,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	295,000		454,000
A01102	Personal pay				277,000	355,000	355,000
A01105	Qualification Pay				15,000	5,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>271</u>	<u>271</u>	<u>61,454,000</u>	<u>68,929,000</u>	<u>94,095,000</u>
A01151	Total Basic Pay Other Staff		<u>271</u>	<u>271</u>	<u>60,981,000</u>	<u>68,494,000</u>	<u>93,622,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,953,000		2,998,000
S181	STENOGRAPHER	(BPS-14)	1	1	338,000		520,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	316,000		486,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-12)	12	12	3,546,000		5,442,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,394,000		2,140,000
S222	SUB ENGINEER	(BPS-11)	10	10	2,787,000		4,277,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	271,000		418,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	263,000		405,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	3	3	734,000		1,127,000
A011	AC MECHANIC	(BPS-06)	1	1	227,000		350,000
C020	CAR PAINTER / CUM PAINTER	(BPS-06)	2	2	473,000		726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
P061	PLUMBER	(BPS-06)	10	10	2,360,000		3,622,000
W043	WORK / GEN SUPERVISOR	(BPS-06)	11	11	2,598,000		3,987,000
E021	ELECTRICIAN	(BPS-05)	4	4	911,000		1,399,000
E041	ENQUIRY CLERK	(BPS-05)	5	5	1,140,000		1,751,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	228,000		351,000
G041	GLAZIER	(BPS-05)	1	1	228,000		351,000
T050	TRACER	(BPS-05)	1	1	228,000		351,000
W038	WIRE MAN	(BPS-05)	15	15	3,418,000		5,246,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,368,000		2,100,000
C024	CARE TAKER	(BPS-04)	1	1	221,000		341,000
C027	CARPENTER	(BPS-04)	3	3	659,000		1,012,000
C173	COOKS	(BPS-04)	2	2	440,000		676,000
D161	DRIVER	(BPS-04)	3	3	659,000		1,012,000
M042	MASSAN MISTRY	(BPS-04)	5	5	1,098,000		1,686,000
M089	METER READER	(BPS-04)	1	1	221,000		341,000
P006	PAINTER	(BPS-04)	2	2	440,000		676,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	46	46	10,102,000		15,501,000
G079	GENERATOR /PUMP OPERATOR	(BPS-03)	2	2	426,000		654,000
D003	DAFTARI	(BPS-02)	1	1	207,000		319,000
E021	ELECTRICIAN	(BPS-02)	3	3	621,000		954,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	813,000		1,249,000
B026	BELDAR / COOLY	(BPS-01)	24	24	4,869,000		7,472,000
B105	BELDAR/ HELPER	(BPS-01)	2	2	405,000		623,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,840,000		4,359,000
C111	CLEANER / HELPER / COLI	(BPS-01)	7	7	1,421,000		2,182,000
C167	COOK	(BPS-01)	6	6	1,217,000		1,869,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	204,000		314,000
F003	FARASH / HAMAL	(BPS-01)	1	1	204,000		314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0534	BUILDING DIVISION KARACHI-I						
M021	MALHI / GARDEN ATTENDANT (BPS-01) / HAED MALHI		11	11	2,232,000		3,426,000
M022	MALHI (BPS-01)		1	1	204,000		314,000
M044	MATE (BPS-01)		8	8	1,624,000		2,493,000
N003	NAIB QASID (BPS-01)		6	6	1,217,000		1,869,000
S008	SANITARY WORKER (BPS-01)		4	4	813,000		1,249,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)		15	15	3,043,000		4,670,000
A01152	Personal pay				471,000	433,000	471,000
A01153	Special pay				1,000	1,000	1,000
A01170	Others				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>63,418,000</u>	<u>37,846,000</u>	<u>39,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>63,392,000</u>	<u>37,415,000</u>	<u>38,640,000</u>
A01202	House Rent Allowance				5,424,000	5,176,000	5,424,000
A01203	Conveyance Allowance				4,835,000	4,714,000	4,835,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				35,000	40,000	40,000
A01217	Medical Allowance				3,221,000	3,113,000	3,221,000
A0121Q	Audit and Accounts Allowance				73,000	21,000	73,000
A0121T	Adhoc Relief Allowance 2013				984,000	2,000	
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				705,000	12,000	
A0122M	Adhoc Relief Allowance 2016				3,662,000	96,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	65,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				9,917,000	134,000	
A0123G	Ad-hoc Relief Allowance-2018				6,181,000	68,000	
A0123P	Ad-hoc Relief A 2019				10,288,000	94,000	
A0123X	Adhoc Relief Allowance-2020				6,929,000	44,000	
A0124F	Adhoc Relief Allowance-2021				11,112,000	43,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,243,000	7,606,000
A0124S	Differential Allowance					16,490,000	17,315,000
A01270	Others					<u>57,000</u>	<u>60,000</u>
1	Other					57,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>431,000</u>	<u>431,000</u>
A01274	Medical Charges			26,000	431,000	431,000
A03	TOTAL OPERATING EXPENSES			<u>11,064,000</u>	<u>11,064,000</u>	<u>13,131,000</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>101,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>1,622,000</u>	<u>1,622,000</u>	<u>1,785,000</u>
A03301	Gas			1,622,000	1,622,000	1,785,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>348,000</u>	<u>348,000</u>	<u>423,000</u>
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	325,000
A039	TOTAL GENERAL			<u>8,999,000</u>	<u>8,999,000</u>	<u>10,822,000</u>
A03901	Stationery			82,000	82,000	87,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			43,000	43,000	46,000
A03906	Uniforms and Protective Clothing			96,000	96,000	101,000
A03919	Payments to other for Service Rendered			<u>8,656,000</u>	<u>8,656,000</u>	<u>10,461,000</u>
274	Emergent Janitorial Services at GOR-I Karachi (GA)				4,295,800	4,500,000
294	Cleaning & Janitorial Services C-112 Compound				2,180,100	3,280,000
295	Cleaning & Janitorial Services GOR-III				2,180,100	2,681,000
A03970	Others			<u>83,000</u>	<u>83,000</u>	<u>88,000</u>
1	Others			83,000	83,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>71,000</u>	<u>76,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0534	BUILDING DIVISION KARACHI-I					
A130	TOTAL TRANSPORT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13001	Transport			31,000	31,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
BUILDING DIVISION KARACHI-I				141,559,000	122,693,000	154,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0535	BUILDING DIVISION KARACHI-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>119,951,000</u>	<u>96,038,000</u>	<u>131,095,000</u>
A011	TOTAL PAY		<u>215</u>	<u>215</u>	<u>63,848,000</u>	<u>63,987,000</u>	<u>97,736,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>7,273,000</u>	<u>6,138,000</u>	<u>11,109,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>7,149,000</u>	<u>6,085,000</u>	<u>10,974,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,303,000		2,000,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	4,157,000		6,380,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,040,000		1,597,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	649,000		997,000
A01102	Personal pay				124,000	42,000	124,000
A01105	Qualification Pay					11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>208</u>	<u>208</u>	<u>56,575,000</u>	<u>57,849,000</u>	<u>86,627,000</u>
A01151	Total Basic Pay Other Staff		<u>208</u>	<u>208</u>	<u>55,831,000</u>	<u>56,931,000</u>	<u>85,709,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,174,000		3,337,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		580,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	354,000		545,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,174,000		3,337,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,724,000		5,715,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	301,000		463,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	583,000		895,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	2	2	545,000		837,000
A011	AC MECHANIC	(BPS-06)	3	3	788,000		1,210,000
E021	ELECTRICIAN	(BPS-06)	1	1	264,000		406,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-06)	11	11	2,892,000		4,438,000
F054	FOREMEN	(BPS-06)	1	1	264,000		406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0535	BUILDING DIVISION KARACHI-II						
P061	PLUMBER	(BPS-06)	10	10	2,628,000		4,034,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-06)	13	13	3,417,000		5,245,000
C027	CARPENTER	(BPS-05)	1	1	254,000		391,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	1,014,000		1,557,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	12	12	3,045,000		4,674,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	254,000		391,000
T047	TRACER	(BPS-05)	2	2	508,000		780,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	761,000		1,169,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	1,777,000		2,727,000
C027	CARPENTER	(BPS-04)	4	4	979,000		1,504,000
D161	DRIVER	(BPS-04)	4	4	979,000		1,504,000
F003	FARASH / HAMAL	(BPS-04)	3	3	979,000		1,504,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	4	4	979,000		1,504,000
M042	MASSAN MISTRY	(BPS-04)	2	2	489,000		751,000
P006	PAINTER	(BPS-04)	2	2	489,000		751,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	25	25	6,112,000		9,379,000
G012	GARDNER	(BPS-02)	1	1	230,000		355,000
M044	MATE	(BPS-02)	2	2	460,000		707,000
B004	BAHASHTI	(BPS-01)	5	5	1,129,000		1,733,000
B026	BELDAR / COOLY	(BPS-01)	9	9	2,033,000		3,120,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,581,000		2,427,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,711,000		4,161,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	3	3	1,129,000		1,733,000
N003	NAIB QASID	(BPS-01)	8	8	1,808,000		2,775,000
S008	SANITARY WORKER	(BPS-01)	15	15	5,646,000		8,664,000
A01152	Personal pay				743,000	917,000	917,000
A01153	Special pay				1,000	1,000	1,000

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A012	TOTAL ALLOWANCES			<u>56,103,000</u>	<u>32,051,000</u>	<u>33,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>55,802,000</u>	<u>31,642,000</u>	<u>32,950,000</u>
A01202	House Rent Allowance			4,468,000	4,290,000	4,468,000
A01203	Conveyance Allowance			4,028,000	3,867,000	4,028,000
A01207	Washing Allowance			9,000	13,000	13,000
A0120D	Integrated Allowance			24,000	23,000	24,000
A01217	Medical Allowance			2,496,000	2,329,000	2,496,000
A0121T	Adhoc Relief Allowance 2013			855,000		
A0122C	Adhoc Relief Allowance - 2015			634,000	2,000	
A0122M	Adhoc Relief Allowance 2016			3,252,000	32,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017			9,420,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			5,422,000	30,000	
A0123P	Ad-hoc Relief A 2019			9,376,000	45,000	
A0123X	Adhoc Relief Allowance-2020			6,199,000	30,000	
A0124F	Adhoc Relief Allowance-2021			9,569,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,358,000	6,676,000
A0124S	Differential Allowance				14,397,000	15,117,000
A01270	Others				<u>31,000</u>	<u>33,000</u>
1	Other				31,000	33,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>	<u>409,000</u>	<u>409,000</u>
A01274	Medical Charges			301,000	409,000	409,000
A03	TOTAL OPERATING EXPENSES			<u>23,051,000</u>	<u>15,063,000</u>	<u>26,924,000</u>
A032	TOTAL COMMUNICATIONS			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			114,000	114,000	120,000
A033	TOTAL UTILITIES			<u>7,988,000</u>		<u>8,787,000</u>
A03303	Electricity			7,988,000		8,787,000

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>277,000</u>	<u>277,000</u>	<u>331,000</u>
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	234,000
A039	TOTAL GENERAL			<u>14,658,000</u>	<u>14,658,000</u>	<u>17,671,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03919	Payments to other for Service Rendered			<u>14,388,000</u>	<u>14,388,000</u>	<u>17,388,000</u>
293	Cleaning & Janitorial Services Sindh Sectt:				14,388,000	17,388,000
A03970	Others			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
1	Others			71,000	71,000	75,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	TOTAL PHYSICAL ASSETS				<u>336,280,000</u>	<u>318,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer					62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>336,280,000</u>	<u>32,000</u>
A09601	Plant and Machinery				<u>336,280,000</u>	<u>32,000</u>

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0535	BUILDING DIVISION KARACHI-II					
075	One Water Dispenser					32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,856,000</u>	<u>9,856,000</u>	<u>14,860,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport			18,000	18,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,825,000</u>	<u>9,825,000</u>	<u>14,827,000</u>
A13101	Machinery and Equipment			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
1	Machinery and Equipment					23,000
A13199	Others			<u>9,804,000</u>	<u>9,804,000</u>	<u>14,804,000</u>
148	Operation & Maintenance Of lifts at Sindh Sectt.I.II.III & FD			5,547,000	5,547,000	8,047,000
149	Operation & Maintenance of Generators at Sindh Sectt I,II & III			4,257,000	4,257,000	6,757,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
BUILDING DIVISION KARACHI-II				152,858,000	458,137,000	173,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0536	BUILDING DIVISION KARACHI-III						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>123,247,000</u>	<u>96,153,000</u>	<u>131,995,000</u>
A011	TOTAL PAY		<u>254</u>	<u>254</u>	<u>60,556,000</u>	<u>61,836,000</u>	<u>92,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,411,000</u>	<u>6,282,000</u>	<u>8,322,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,329,000</u>	<u>6,160,000</u>	<u>8,181,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	971,000		1,491,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	3,099,000		4,756,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	775,000		1,190,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	484,000		744,000
A01102	Personal pay				63,000	122,000	122,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>247</u>	<u>247</u>	<u>55,145,000</u>	<u>55,554,000</u>	<u>84,387,000</u>
A01151	Total Basic Pay Other Staff		<u>247</u>	<u>247</u>	<u>54,652,000</u>	<u>55,128,000</u>	<u>83,894,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,901,000		2,917,000
S181	STENOGRAPHER	(BPS-14)	1	1	330,000		507,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	310,000		477,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,172,000		3,333,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,258,000		5,000,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	265,000		407,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	764,000		1,174,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-08)	9	9	2,218,000		3,404,000
A011	AC MECHANIC	(BPS-07)	3	3	714,000		1,097,000
K013	KEY BOARD OPERATOR	(BPS-07)	1	1	239,000		368,000
M049	MECHANIC	(BPS-07)	1	1	239,000		368,000
E021	ELECTRICIAN	(BPS-06)	4	4	920,000		1,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0536	BUILDING DIVISION KARACHI-III						
P061	PLUMBER	(BPS-06)	13	13	2,989,000		4,587,000
A011	AC MECHANIC	(BPS-05)	1	1	217,000		334,000
C027	CARPENTER	(BPS-05)	9	9	1,999,000		3,069,000
E021	ELECTRICIAN	(BPS-05)	5	5	1,110,000		1,704,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	888,000		1,364,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	10	10	2,219,000		3,406,000
W040	WIREMAN / LINEMAN	(BPS-05)	14	14	3,107,000		4,768,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	5	5	1,110,000		1,704,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-05)	3	3	665,000		1,021,000
D161	DRIVER	(BPS-04)	5	5	1,070,000		1,642,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	13	13	2,781,000		4,268,000
M042	MASSAN MISTRY	(BPS-04)	3	3	642,000		986,000
P006	PAINTER	(BPS-04)	2	2	428,000		658,000
P069	POLISHER	(BPS-04)	1	1	214,000		329,000
P168	PUMP OPERATOR	(BPS-04)	31	31	6,630,000		10,174,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-04)	2	2	428,000		658,000
T047	TRACER	(BPS-02)	2	2	403,000		619,000
B026	BELDAR / COOLY	(BPS-01)	23	23	4,543,000		6,972,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,383,000		2,124,000
C111	CLEANER / HELPER / COLI	(BPS-01)	4	4	791,000		1,215,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	198,000		305,000
M044	MATE	(BPS-01)	1	1	198,000		305,000
N003	NAIB QASID	(BPS-01)	8	8	1,581,000		2,427,000
S008	SANITARY WORKER	(BPS-01)	17	17	3,357,000		5,151,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	12	12	2,371,000		3,639,000
A01152	Personal pay				491,000	425,000	491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A01153	Special pay			2,000	1,000	2,000
A012	TOTAL ALLOWANCES			<u>62,691,000</u>	<u>34,317,000</u>	<u>39,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,116,000</u>	<u>29,742,000</u>	<u>34,711,000</u>
A01202	House Rent Allowance			4,337,000	3,875,000	4,337,000
A01203	Conveyance Allowance			3,811,000	3,479,000	3,811,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			73,000	54,000	73,000
A01217	Medical Allowance			2,414,000	2,152,000	2,414,000
A0121Q	Audit and Accounts Allowance			85,000		85,000
A0121T	Adhoc Relief Allowance 2013			838,000		
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			713,000	1,000	
A0122M	Adhoc Relief Allowance 2016			3,052,000	30,000	
A0122N	Special Conveyance Allowance to Disbald Employees				65,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017			8,976,000	20,000	
A0123G	Ad-hoc Relief Allowance-2018			5,561,000	13,000	
A0123P	Ad-hoc Relief A 2019			9,501,000	25,000	
A0123X	Adhoc Relief Allowance-2020			6,288,000	65,000	
A0124F	Adhoc Relief Allowance-2021			9,481,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,099,000	6,404,000
A0124S	Differential Allowance				13,843,000	14,536,000
A01270	Others			<u>2,983,000</u>	<u>4,000</u>	<u>2,983,000</u>
1	Other			2,983,000	4,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,575,000</u>	<u>4,575,000</u>	<u>4,575,000</u>
A01273	Honoraria			2,502,000	2,502,000	2,502,000
A01274	Medical Charges			717,000	717,000	717,000
A01282	Session Allowance			1,356,000	1,356,000	1,356,000
A03	TOTAL OPERATING EXPENSES			<u>11,231,000</u>	<u>586,000</u>	<u>12,382,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>10,645,000</u>		<u>11,710,000</u>
A03303	Electricity			10,645,000		11,710,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>326,000</u>	<u>326,000</u>	<u>398,000</u>
A03805	Travelling Allowance			89,000	89,000	89,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			237,000	237,000	309,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>216,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			41,000	41,000	44,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>134,000</u>	<u>142,000</u>
A130	TOTAL TRANSPORT			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A13001	Transport			46,000	46,000	49,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A13101	Machinery and Equipment			48,000	48,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0536	BUILDING DIVISION KARACHI-III					
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			40,000	40,000	42,000
BUILDING DIVISION KARACHI-III				134,612,000	97,473,000	144,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,716,000</u>	<u>30,964,000</u>	<u>47,627,000</u>
A011	TOTAL PAY		<u>104</u>	<u>104</u>	<u>21,871,000</u>	<u>18,233,000</u>	<u>33,634,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,406,000</u>	<u>1,966,000</u>	<u>6,820,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,406,000</u>	<u>1,911,000</u>	<u>6,765,000</u>
C140	COMPTROLLER (BPS-18)		1	1	880,000		1,351,000
P131	PROTOCOL OFFICER (BPS-18)		1	1	692,000		1,063,000
C024	CARE TAKER (BPS-17)		1	1	550,000		845,000
P131	PROTOCOL OFFICER (BPS-17)		2	2	1,405,000		2,156,000
C024	CARE TAKER (BPS-16)		2	2	879,000		1,350,000
A01102	Personal pay					55,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>92</u>	<u>92</u>	<u>17,465,000</u>	<u>16,267,000</u>	<u>26,814,000</u>
A01151	Total Basic Pay Other Staff		<u>92</u>	<u>92</u>	<u>17,268,000</u>	<u>15,980,000</u>	<u>26,527,000</u>
C134	COMP OPERATOR (BPS-12)		1	1	238,000		366,000
I201	I.T TECH (BPS-12)		1	1	238,000		366,000
J053	JUNIOR CLERK (BPS-11)		1	1	225,000		346,000
H104	HEAD CHEFF (BPS-09)		1	1	211,000		324,000
P026	PESH IMAM (BPS-09)		1	1	211,000		324,000
A017	ACCOUNT CLERK (BPS-07)		1	1	193,000		298,000
P090	PRESSURE PIPE MISTRY (BPS-07)		2	2	393,000		604,000
M130	MOTOR FLEET SUPERVISOR (BPS-06)		1	1	190,000		293,000
T022	TELEPHONE OPERATOR (BPS-06)		2	2	380,000		584,000
B080	BUTLER (BPS-05)		10	10	1,828,000		2,807,000
C111	CLEANER / HELPER / COLI (BPS-05)		5	5	916,000		1,407,000
C167	COOK (BPS-05)		5	5	916,000		1,407,000
C220	CHEFF (BPS-05)		2	2	366,000		562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE						
M142	MOUZIN	(BPS-05)	1	1	183,000		281,000
R016	RECEPTIONIST	(BPS-05)	6	6	1,098,000		1,686,000
S206	STORE KEEPER	(BPS-05)	2	2	366,000		562,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	731,000		1,123,000
B015	BEAREAR	(BPS-04)	2	2	354,000		545,000
C167	COOK	(BPS-04)	2	2	354,000		545,000
D161	DRIVER	(BPS-04)	16	16	2,820,000		4,329,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,140,000		1,751,000
D068	DHOB / WASHER MAN	(BPS-01)	2	2	328,000		504,000
D109	DISH WASHER	(BPS-01)	6	6	978,000		1,501,000
H008	HAMAL / FARSH	(BPS-01)	1	1	162,000		250,000
J002	JANITOR	(BPS-01)	3	3	489,000		751,000
N003	NAIB QASID	(BPS-01)	2	2	328,000		504,000
S008	SANITARY WORKER	(BPS-01)	3	3	489,000		751,000
S191	STEWARD	(BPS-01)	2	2	328,000		504,000
S261	SWEEPER	(BPS-01)	5	5	815,000		1,252,000
A01152	Personal pay				197,000	287,000	287,000
A012	TOTAL ALLOWANCES				<u>21,845,000</u>	<u>12,731,000</u>	<u>13,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,759,000</u>	<u>9,360,000</u>	<u>10,622,000</u>
A01202	House Rent Allowance				1,825,000	1,368,000	1,825,000
A01203	Conveyance Allowance				1,512,000	1,158,000	1,512,000
A01207	Washing Allowance				54,000	44,000	54,000
A0120D	Integrated Allowance					12,000	12,000
A01217	Medical Allowance				930,000	768,000	930,000
A0121T	Adhoc Relief Allowance 2013				261,000		
A0122C	Adhoc Relief Allowance - 2015				204,000		
A0122M	Adhoc Relief Allowance 2016				1,034,000		
A0122N	Special Conveyance Allowance to Disbald Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,233,000	6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
A0123G	Ad-hoc Relief Allowance-2018			1,879,000	4,000	
A0123P	Ad-hoc Relief A 2019			3,934,000	5,000	
A0123X	Adhoc Relief Allowance-2020			2,847,000	3,000	
A0124F	Adhoc Relief Allowance-2021			3,021,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,826,000	1,918,000
A0124S	Differential Allowance				4,139,000	4,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,086,000</u>	<u>3,371,000</u>	<u>3,371,000</u>
A01271	Overtime Allowance			371,000	371,000	371,000
A01273	Honoraria			715,000	3,000,000	3,000,000
A03	TOTAL OPERATING EXPENSES			<u>56,292,000</u>	<u>71,036,000</u>	<u>66,470,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,510,000</u>	<u>1,610,000</u>	<u>1,586,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			1,180,000	1,180,000	1,239,000
A03204	Electronic Communication			312,000	412,000	328,000
A033	TOTAL UTILITIES			<u>40,395,000</u>	<u>45,395,000</u>	<u>44,436,000</u>
A03301	Gas			18,212,000	18,212,000	20,034,000
A03302	Water			2,183,000	2,183,000	2,402,000
A03303	Electricity			20,000,000	25,000,000	22,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,335,000</u>	<u>9,997,000</u>	<u>10,687,000</u>
A03805	Travelling Allowance			497,000	497,000	497,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,838,000	9,500,000	10,190,000
A039	TOTAL GENERAL			<u>6,052,000</u>	<u>14,034,000</u>	<u>9,761,000</u>
A03901	Stationery			94,000	94,000	99,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			21,000	21,000	23,000
A03906	Uniforms and Protective Clothing			568,000	568,000	597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
A03919	Payments to other for Service Rendered			1,518,000	7,500,000	5,000,000
A03970	Others			<u>3,818,000</u>	<u>5,818,000</u>	<u>4,009,000</u>
1	Others			3,818,000	5,818,000	4,009,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,962,000</u>	<u>3,762,000</u>	<u>2,062,000</u>
A130	TOTAL TRANSPORT			<u>1,730,000</u>	<u>3,530,000</u>	<u>1,817,000</u>
A13001	Transport			1,730,000	3,530,000	1,817,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>126,000</u>	<u>126,000</u>	<u>133,000</u>
A13101	Machinery and Equipment			126,000	126,000	133,000
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			106,000	106,000	112,000
COMP: SINDH HOUSE ISLAMABAD/MURREE				101,970,000	105,762,000	116,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,929,000</u>	<u>16,215,000</u>	<u>23,314,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>9,585,000</u>	<u>10,609,000</u>	<u>14,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,454,000</u>	<u>1,247,000</u>	<u>2,306,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,454,000</u>	<u>1,178,000</u>	<u>2,237,000</u>
R049	RESIDENTIAL ENGINEER / EXECUTIVE ENGINEER	(BPS-18)	1	1	472,000		725,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	377,000		580,000
A119	ASSISTANT	(BPS-16)	1	1	216,000		333,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	234,000		360,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	155,000		239,000
A01102	Personal pay					69,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>8,131,000</u>	<u>9,362,000</u>	<u>12,512,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>8,075,000</u>	<u>9,267,000</u>	<u>12,417,000</u>
J053	JUNIOR CLERK	(BPS-11)	3	3	547,000		841,000
S222	SUB ENGINEER	(BPS-11)	2	2	401,000		617,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	155,000		239,000
A010	AC ELECTRICIAN	(BPS-07)	1	1	224,000		344,000
A012	AC OPERATOR	(BPS-07)	6	6	1,341,000		2,059,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	224,000		344,000
C027	CARPENTER	(BPS-05)	1	1	208,000		321,000
E021	ELECTRICIAN	(BPS-05)	1	1	125,000		193,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	208,000		321,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	120,000		186,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-05)	12	12	2,498,000		3,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD						
M043	MASSON	(BPS-05)	1	1	208,000		321,000
P006	PAINTER	(BPS-05)	1	1	208,000		321,000
P061	PLUMBER	(BPS-05)	2	2	329,000		506,000
P168	PUMP OPERATOR	(BPS-05)	1	1	208,000		321,000
D161	DRIVER	(BPS-04)	1	1	114,000		176,000
N003	NAIB QASID	(BPS-02)	2	2	217,000		334,000
A266	ASSISTANT PLUMBER	(BPS-01)	1	1	185,000		285,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	185,000		285,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	185,000		285,000
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		285,000
A01152	Personal pay				56,000	95,000	95,000
A012	TOTAL ALLOWANCES				<u>13,344,000</u>	<u>5,606,000</u>	<u>8,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,058,000</u>	<u>5,320,000</u>	<u>8,210,000</u>
A01202	House Rent Allowance				705,000	814,000	855,000
A01203	Conveyance Allowance				604,000	681,000	716,000
A01207	Washing Allowance				22,000	19,000	22,000
A01217	Medical Allowance				392,000	420,000	441,000
A0121T	Adhoc Relief Allowance 2013				125,000	16,000	
A0122C	Adhoc Relief Allowance - 2015				86,000	11,000	
A0122M	Adhoc Relief Allowance 2016				438,000	55,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,426,000	105,000	
A01237	Design Allowance				2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018				663,000	71,000	
A0123P	Ad-hoc Relief A 2019				2,366,000	83,000	
A0123X	Adhoc Relief Allowance-2020				1,967,000	7,000	
A0124F	Adhoc Relief Allowance-2021				1,279,000		
A0124R	Ad-Hoc Relief Allowance-2022					934,000	981,000
A0124S	Differential Allowance					2,104,000	2,210,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A01273	Honoraria			286,000	286,000	286,000
A03	TOTAL OPERATING EXPENSES			<u>3,531,000</u>	<u>3,531,000</u>	<u>4,466,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	TOTAL UTILITIES			<u>2,725,000</u>	<u>2,725,000</u>	<u>3,543,000</u>
A03305	POL for Generator			2,725,000	2,725,000	3,543,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>636,000</u>	<u>636,000</u>	<u>744,000</u>
A03805	Travelling Allowance			277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			359,000	359,000	467,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			68,000	68,000	72,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				26,491,000	19,777,000	27,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>281,523,000</u>	<u>464,890,000</u>	<u>295,604,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>281,523,000</u>	<u>464,890,000</u>	<u>295,604,000</u>
A13301	Office Buildings			<u>268,431,000</u>	<u>454,701,000</u>	<u>281,856,000</u>
10	Office Buildings (Secretariat Building No-I)(G.A)			43,840,000	72,840,000	46,032,000
11	Office Buildings (Secretariat Building No-2)(G.A)			25,466,000	25,466,000	26,740,000
115	Office Buildings Services Hospital(HEALTH)			46,088,000	68,992,000	48,393,000
12	Office Buildings (Secretariat Building No-3)(G.A)			23,100,000	29,543,000	24,255,000
15	Office Buildings (Secretariat Building No-4 B)(G.A)			25,814,000	44,899,000	27,105,000
151	Office Buildings (Secretariat Buildings 4A)(GA)			26,825,000	36,819,000	28,167,000
16	Office Buildings (Secretariat Building No-5)(G.A)			23,100,000	23,100,000	24,255,000
17	Office Buildings (Secretariat Building No-6)(G.A)			38,011,000	63,007,000	39,912,000
20	Office Buildings Finance Complex (A.K Lodhi Block)			16,187,000	60,035,000	16,997,000
40	Office Building Provincial Ombudsman Secretariat				20,000,000	
GEN	O&M Generator Building NO.II,III & VI.				10,000,000	
A13302	Residential Buildings			<u>13,092,000</u>	<u>10,189,000</u>	<u>13,748,000</u>
210	Residential Buildings Requisitioned (Buildings)			3,542,000	639,000	3,720,000
7	Residential Buildings Jacobline Flats (G.A)			9,550,000	9,550,000	10,028,000
PROVINCIAL BUILDINGS DIVISION-II KARACHI				281,523,000	464,890,000	295,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,364,662,000</u>	<u>1,142,558,000</u>	<u>1,425,152,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,364,662,000</u>	<u>1,142,558,000</u>	<u>1,425,152,000</u>
A13301	Office Buildings			<u>805,800,000</u>	<u>558,378,000</u>	<u>846,634,000</u>
002	M&R-HANGER OF HELICOPTERS OF CM FLIGHT(BLOCK ALLOCATION)				33,542,000	43,825,000
138	Office Buildings Other Hospital / Health Institutions (Health)			132,392,000	291,772,000	139,012,000
2	Office Buildings General Administration			43,825,000		33,859,000
229	Office Buildings Others (Civil Works)			4,132,000	4,132,000	4,339,000
250	Office Buildings Other Department (C&W)			2,951,000	2,951,000	3,099,000
333	Office Buildings Treasury office (Block Allocation)			100,000,000	1,807,000	100,000,000
99	Office Buildings ATC Courts (Block Allocation)			22,500,000		22,500,000
ISK	Institute of Skin Disease Sindh Karachi Regal Chowk				15,000,000	
LH1	Office Building (Health Institutions) LSP for M&R			200,000,000	53,787,000	200,000,000
LS1	Office Buildngs-LSP (Unforeseen & Emergent M&R Works)			300,000,000	11,523,000	300,000,000
PRI	M&R Offie Building Poultry Research Institute				43,959,000	
SWD	M&R Office Buildings Social Welfare Department				99,905,000	
A13302	Residential Buildings			<u>558,862,000</u>	<u>584,180,000</u>	<u>578,518,000</u>
10	Residential Buildings Chief Minister House			55,642,000	90,365,000	58,425,000
11	Residential Buildings Chief Secretary House			4,722,000	44,402,000	4,959,000
110	Residential Buildings Health Services			37,095,000	4,147,000	38,950,000
119	Residential Buildings Secretaries Flats at C-112 Clifton Karachi			2,404,000	7,404,000	
12	Residential Buildings GOR - III			33,723,000	35,242,000	35,410,000
132	Residential Buildings Secretaries Flats External M&R at C-112 Clifton Karachi					3,606,000
22	Residential Buildings Dar-ul-Aman & Dar-ul-Atfal (Block Allocation)			187,500,000	110,041,000	187,500,000
251	Residential Buildings Rest/Circuit House (C & W)			5,902,000	5,902,000	6,198,000
253	Residential Building Circuit House-II KYC (C&W)			5,902,000	5,902,000	6,198,000
268	Residential Buildings Others (C & W)			2,360,000	2,360,000	2,478,000
4	Residential Buildings Minister / Advisors (G.A)			21,921,000	21,921,000	23,018,000
5	Residential Buildings GOR-I (G.A)			200,000,000	230,865,000	210,000,000
69	Residential Buildings Others (G.A)			1,691,000	2,288,000	1,776,000
CMH	Chief Minister's Hut Hawksbay				16,461,000	
DFL	Doctors Flat Liaquatabad				6,880,000	
PROVINCIAL BUILDINGS DIVISION-I KARACHI				1,364,662,000	1,142,558,000	1,425,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,965,000</u>	<u>691,179,000</u>	<u>405,763,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>369,965,000</u>	<u>691,179,000</u>	<u>405,763,000</u>
A13301	Office Buildings			<u>75,372,000</u>	<u>349,396,000</u>	<u>90,459,000</u>
100	Office Buildings District /Malir Court Building					5,000,000
128	Office Building-M&R Buildings of Distt/Lower Court(Block Allocation)			7,500,000		7,500,000
140	Office Buildings Agriculture Department			4,722,000		4,959,000
170	Office Buildings Livestock and Veterinary Department			5,313,000		5,579,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			41,311,000	78,110,000	50,066,000
231	Office Buildings Bureau of Statistics(P & D)			3,542,000		3,720,000
33	Office Buildings (Treasury Offices)(GA)			3,542,000	3,542,000	3,720,000
70	Office Buildings Food Department			9,442,000	414,000	9,915,000
M&R	M&R of High Court/Lower Courts				167,389,000	
SG	Sindh Governor House				99,941,000	
A13302	Residential Buildings			<u>294,593,000</u>	<u>341,783,000</u>	<u>315,304,000</u>
140	Residential Buildings Agriculture Department			5,313,000		5,579,000
170	Residential Buildings Livestock and Veterinary Department			4,722,000		4,959,000
190	Residential Buildings Civil Works			1,181,000	1,181,000	1,241,000
191	Residential Buildings District and Session Judges (CIVIL WORKS)			40,467,000	60,467,000	48,468,000
6	Residential Buildings Shadman Town (G.A)			64,073,000	64,073,000	67,277,000
7	Residential Buildings Jacobline Flats (G.A)			9,550,000	19,550,000	10,028,000
70	Residential Buildings Food Department			2,360,000		2,478,000
8	Residential Buildings GOR -II (G.A)			97,795,000	97,795,000	102,685,000
9	Residential Buildings Humayoon House (G.A)			69,132,000	69,132,000	72,589,000
GHH	Governor's Hut Hawksbay				29,585,000	
PROVINCIAL BUILDINGS DIVISION-III KARACH				369,965,000	691,179,000	405,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,868,000</u>	<u>101,285,000</u>	<u>79,662,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>75,868,000</u>	<u>101,285,000</u>	<u>79,662,000</u>
A13302	Residential Buildings			<u>75,868,000</u>	<u>101,285,000</u>	<u>79,662,000</u>
269	Residential Buildings Sindh House Islamabad/Murree (C&W)			75,868,000	101,285,000	79,662,000
RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				75,868,000	101,285,000	79,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0102	BUILDING DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,810,000</u>	<u>63,871,000</u>	<u>87,725,000</u>
A011	TOTAL PAY		<u>151</u>	<u>151</u>	<u>40,865,000</u>	<u>42,442,000</u>	<u>62,503,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,518,000</u>	<u>4,094,000</u>	<u>8,467,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,511,000</u>	<u>4,091,000</u>	<u>8,460,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,062,000		1,631,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,389,000		5,201,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	530,000		814,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	530,000		814,000
A01102	Personal pay				7,000	3,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>144</u>	<u>144</u>	<u>35,347,000</u>	<u>38,348,000</u>	<u>54,036,000</u>
A01151	Total Basic Pay Other Staff		<u>144</u>	<u>144</u>	<u>34,911,000</u>	<u>37,955,000</u>	<u>53,600,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,069,000		3,176,000
S181	STENOGRAPHER	(BPS-14)	1	1	357,000		549,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	336,000		517,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,069,000		3,176,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,543,000		5,437,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	287,000		441,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	832,000		1,278,000
P026	PESH IMAM	(BPS-09)	1	1	277,000		426,000
M175	MECHANIC / SUPERVISOR	(BPS-07)	1	1	260,000		400,000
C024	CARE TAKER	(BPS-06)	1	1	250,000		385,000
E021	ELECTRICIAN	(BPS-06)	1	1	250,000		385,000
P061	PLUMBER	(BPS-06)	6	6	1,499,000		2,301,000
C024	CARE TAKER	(BPS-05)	2	2	483,000		743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0102	BUILDING DIVISION LARKANA						
E021	ELECTRICIAN	(BPS-05)	6	6	1,449,000		2,224,000
T050	TRACER	(BPS-05)	1	1	242,000		372,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	242,000		372,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,345,000		6,668,000
C027	CARPENTER	(BPS-04)	3	3	699,000		1,074,000
D161	DRIVER	(BPS-04)	5	5	1,164,000		1,787,000
M043	MASSON	(BPS-04)	3	3	699,000		1,074,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	2	2	438,000		673,000
M022	MALHI	(BPS-02)	2	2	438,000		673,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000		673,000
B016	BEARER / ATTENDANT	(BPS-01)	3	3	645,000		991,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,148,000		3,297,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,148,000		3,297,000
C167	COOK	(BPS-01)	6	6	1,288,000		1,977,000
D068	DHOB I / WASHER MAN	(BPS-01)	2	2	429,000		659,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	12	12	2,579,000		3,958,000
N003	NAIB QASID	(BPS-01)	8	8	1,720,000		2,640,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,288,000		1,977,000
A01152	Personal pay				436,000	393,000	436,000
A012	TOTAL ALLOWANCES				<u>39,945,000</u>	<u>21,429,000</u>	<u>25,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,906,000</u>	<u>21,390,000</u>	<u>25,183,000</u>
A01201	Senior Post Allowance				10,000		10,000
A01202	House Rent Allowance				2,745,000	2,800,000	2,940,000
A01203	Conveyance Allowance				2,852,000	2,829,000	2,852,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				32,000	34,000	34,000
A0120Q	Fixed Daily Allowance				31,000		31,000
A01217	Medical Allowance				1,775,000	1,733,000	1,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0102	BUILDING DIVISION LARKANA					
A0121T	Adhoc Relief Allowance 2013			567,000	13,000	
A0121Z	Adhoc Relief Allowance - 2014				4,000	
A01228	Orderly Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			405,000	11,000	
A0122M	Adhoc Relief Allowance 2016			2,061,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,846,000	31,000	
A0123G	Ad-hoc Relief Allowance-2018			3,717,000	13,000	
A0123P	Ad-hoc Relief A 2019			6,547,000	19,000	
A0123X	Adhoc Relief Allowance-2020			4,401,000	11,000	
A0124F	Adhoc Relief Allowance-2021			5,906,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,232,000	4,444,000
A0124S	Differential Allowance				9,605,000	10,086,000
A01260	Ration Allowance			15,000		15,000
A01270	Others			<u>2,983,000</u>	<u>18,000</u>	<u>2,983,000</u>
1	Other			2,983,000	18,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges			39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>2,995,000</u>	<u>2,995,000</u>	<u>3,469,000</u>
A032	TOTAL COMMUNICATIONS			<u>162,000</u>	<u>162,000</u>	<u>171,000</u>
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			130,000	130,000	137,000
A033	TOTAL UTILITIES			<u>1,391,000</u>	<u>1,391,000</u>	<u>1,531,000</u>
A03301	Gas			1,391,000	1,391,000	1,531,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,139,000</u>	<u>1,139,000</u>	<u>1,450,000</u>
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0102	BUILDING DIVISION LARKANA					
A039	TOTAL GENERAL			<u>303,000</u>	<u>303,000</u>	<u>317,000</u>
A03901	Stationery			80,000	80,000	84,000
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			80,000	80,000	84,000
A03970	Others			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
1	Others			88,000	88,000	93,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13001	Transport			34,000	34,000	36,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
BUILDING DIVISION LARKANA				83,887,000	67,848,000	91,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,117,000</u>	<u>68,292,000</u>	<u>91,482,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Machinery and Equipment				19,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>87,098,000</u>	<u>68,273,000</u>	<u>91,462,000</u>
A13301	Office Buildings			<u>31,441,000</u>	<u>16,663,000</u>	<u>33,018,000</u>
140	Office Buildings Agriculture Department			7,082,000	2,066,000	7,437,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,902,000	5,902,000	6,198,000
2	Office Buildings General Administration			645,000	323,000	678,000
229	Office Buildings Others (Civil Works)			4,829,000	4,829,000	5,071,000
250	Office Buildings Other Department (C&W)			2,360,000	591,000	2,478,000
33	Office Buildings (Treasury Offices)(GA)			1,181,000	591,000	1,241,000
71	Office Buildings Grain Godowns (FOOD)			9,442,000	2,361,000	9,915,000
A13302	Residential Buildings			<u>55,657,000</u>	<u>51,610,000</u>	<u>58,444,000</u>
110	Residential Buildings Health Services			39,343,000	9,836,000	41,311,000
140	Residential Buildings Agriculture Department			3,542,000	886,000	3,720,000
190	Residential Buildings Civil Works			7,082,000	7,082,000	7,437,000
2	Residential Buildings General Administration			1,181,000	591,000	1,241,000
251	Residential Buildings Rest/Circuit House (C & W)			3,757,000	1,214,000	3,945,000
70	Residential Buildings Food Department			752,000	376,000	790,000
PFM	M&R work Public Facilities (essential work) around the Mausoleum				31,625,000	
PROVINCIAL BUILDINGS DIVISION LARKANA				87,117,000	68,292,000	91,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>17,870,000</u>	<u>17,870,000</u>	<u>18,766,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>17,870,000</u>	<u>17,870,000</u>	<u>18,766,000</u>
A13301	Office Buildings			<u>17,010,000</u>	<u>17,010,000</u>	<u>17,862,000</u>
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,829,000	4,829,000	5,071,000
229	Office Buildings Others (Civil Works)			377,000	377,000	396,000
71	Office Buildings Grain Godowns (FOOD)			11,804,000	11,804,000	12,395,000
A13302	Residential Buildings			<u>860,000</u>	<u>860,000</u>	<u>904,000</u>
140	Residential Buildings Agriculture Department			483,000	483,000	508,000
70	Residential Buildings Food Department			377,000	377,000	396,000
	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR			17,870,000	17,870,000	18,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,142,000</u>	<u>24,992,000</u>	<u>44,257,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>42,142,000</u>	<u>24,992,000</u>	<u>44,257,000</u>
A13301	Office Buildings			<u>26,722,000</u>	<u>15,509,000</u>	<u>28,062,000</u>
110	Office Buildings Health Services			4,722,000	2,361,000	4,959,000
140	Office Buildings Agriculture Department			2,951,000	1,476,000	3,099,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,293,000	4,293,000	4,508,000
2	Office Buildings General Administration			2,951,000	1,476,000	3,099,000
229	Office Buildings Others (Civil Works)			3,542,000	1,771,000	3,720,000
71	Office Buildings Grain Godowns (FOOD)			8,263,000	4,132,000	8,677,000
A13302	Residential Buildings			<u>15,420,000</u>	<u>9,483,000</u>	<u>16,195,000</u>
110	Residential Buildings Health Services			1,574,000	787,000	1,653,000
140	Residential Buildings Agriculture Department			1,181,000	591,000	1,241,000
190	Residential Buildings Civil Works			3,542,000	3,542,000	3,720,000
2	Residential Buildings General Administration			2,360,000	1,180,000	2,478,000
251	Residential Buildings Rest/Circuit House (C & W)			3,757,000	1,879,000	3,945,000
291	Residential Building Treasury Office (GA)			1,181,000	591,000	1,241,000
70	Residential Buildings Food Department			1,825,000	913,000	1,917,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD				42,142,000	24,992,000	44,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,020,000</u>	<u>12,020,000</u>	<u>12,622,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>12,020,000</u>	<u>12,020,000</u>	<u>12,622,000</u>
A13301	Office Buildings			<u>12,020,000</u>	<u>12,020,000</u>	<u>12,622,000</u>
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,757,000	3,757,000	3,945,000
71	Office Buildings Grain Godowns (FOOD)			8,263,000	8,263,000	8,677,000
	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE			12,020,000	12,020,000	12,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0096	BUILDING DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,704,000</u>	<u>65,861,000</u>	<u>88,201,000</u>
A011	TOTAL PAY		<u>138</u>	<u>138</u>	<u>40,785,000</u>	<u>43,941,000</u>	<u>62,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,826,000</u>	<u>3,572,000</u>	<u>10,422,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,721,000</u>	<u>3,556,000</u>	<u>10,317,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,295,000		1,988,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	4,134,000		6,345,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	646,000		992,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	646,000		992,000
A01102	Personal pay				47,000	16,000	47,000
A01105	Qualification Pay				58,000		58,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>131</u>	<u>131</u>	<u>33,959,000</u>	<u>40,369,000</u>	<u>52,184,000</u>
A01151	Total Basic Pay Other Staff		<u>131</u>	<u>131</u>	<u>33,858,000</u>	<u>40,169,000</u>	<u>51,984,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,898,000		2,914,000
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		588,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	335,000		515,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,532,000		3,886,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,796,000		5,825,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	308,000		474,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	891,000		1,369,000
P061	PLUMBER	(BPS-06)	2	2	537,000		825,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	6	6	1,551,000		2,381,000
T001	TRACER	(BPS-05)	1	1	259,000		399,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	15	15	3,879,000		5,953,000
C024	CARE TAKER	(BPS-04)	2	2	500,000		768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0096	BUILDING DIVISION MIRPURKHAS						
C027	CARPENTER	(BPS-04)	2	2	500,000		768,000
D161	DRIVER	(BPS-04)	3	3	748,000		1,148,000
M043	MASSON	(BPS-04)	3	3	748,000		1,148,000
P168	PUMP OPERATOR	(BPS-04)	1	1	249,000		384,000
S006	SANITARY MATE	(BPS-02)	1	1	235,000		362,000
V004	VALVE MAN	(BPS-02)	1	1	235,000		362,000
B007	BALDAR	(BPS-01)	1	1	230,000		355,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	922,000		1,415,000
C089	CHOWKIDAR	(BPS-01)	17	17	3,912,000		6,003,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,763,000		4,240,000
C167	COOK	(BPS-01)	5	5	1,151,000		1,767,000
D068	DHOBİ / WASHER MAN	(BPS-01)	1	1	230,000		355,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,612,000		2,475,000
M044	MATE	(BPS-01)	2	2	461,000		709,000
N003	NAİB QASİD	(BPS-01)	8	8	1,843,000		2,829,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,151,000		1,767,000
A01152	Personal pay				101,000	200,000	200,000
A012	TOTAL ALLOWANCES				<u>39,919,000</u>	<u>21,920,000</u>	<u>25,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,862,000</u>	<u>21,563,000</u>	<u>25,238,000</u>
A01202	House Rent Allowance				2,025,000	2,058,000	2,161,000
A01203	Conveyance Allowance				2,853,000	2,956,000	3,104,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	34,000	45,000
A01217	Medical Allowance				1,784,000	1,794,000	1,884,000
A0121Q	Audit and Accounts Allowance				64,000		64,000
A0121T	Adhoc Relief Allowance 2013				538,000	12,000	
A0122C	Adhoc Relief Allowance - 2015				394,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,114,000	38,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0096	BUILDING DIVISION MIRPURKHAS					
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			6,062,000	82,000	
A01233	Unattractive Area Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			3,775,000	55,000	
A0123P	Ad-hoc Relief A 2019			6,677,000	82,000	
A0123X	Adhoc Relief Allowance-2020			4,422,000	55,000	
A0124F	Adhoc Relief Allowance-2021			6,096,000	64,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,357,000	4,575,000
A0124S	Differential Allowance				9,897,000	10,392,000
A01270	Others			<u>2,983,000</u>	<u>48,000</u>	<u>2,983,000</u>
1	Other			2,983,000	48,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>357,000</u>	<u>357,000</u>
A01274	Medical Charges			57,000	357,000	357,000
A03	TOTAL OPERATING EXPENSES			<u>7,021,000</u>	<u>1,697,000</u>	<u>7,743,000</u>
A032	TOTAL COMMUNICATIONS			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>6,540,000</u>	<u>1,216,000</u>	<u>7,195,000</u>
A03301	Gas			1,216,000	1,216,000	1,338,000
A03303	Electricity			5,324,000		5,857,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>205,000</u>	<u>257,000</u>
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			172,000	172,000	224,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A03901	Stationery			42,000	42,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0096	BUILDING DIVISION MIRPURKHAS					
A03902	Printing and Publication			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
1	Others			66,000	66,000	70,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13101	Machinery and Equipment			31,000	31,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			20,000	20,000	21,000
BUILDING DIVISION MIRPURKHAS				87,776,000	69,409,000	95,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,595,000</u>	<u>10,867,000</u>	<u>44,732,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A13101	Machinery and Equipment			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
1	Machinery and Equipment				46,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>42,549,000</u>	<u>10,821,000</u>	<u>44,683,000</u>
A13301	Office Buildings			<u>24,196,000</u>	<u>4,919,000</u>	<u>25,409,000</u>
140	Office Buildings Agriculture Department			7,082,000	90,000	7,437,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,829,000	4,829,000	5,071,000
2	Office Buildings General Administration			2,360,000		2,478,000
231	Office Buildings Bureau of Statistics(P & D)			483,000		508,000
250	Office Buildings Other Department (C&W)			2,360,000		2,478,000
71	Office Buildings Grain Godowns (FOOD)			7,082,000		7,437,000
A13302	Residential Buildings			<u>18,353,000</u>	<u>5,902,000</u>	<u>19,274,000</u>
140	Residential Buildings Agriculture Department			4,722,000		4,959,000
190	Residential Buildings Civil Works			5,902,000	5,902,000	6,198,000
2	Residential Buildings General Administration			2,360,000		2,478,000
230	Residential Buildings Other Department (P&D)			645,000		678,000
251	Residential Buildings Rest/Circuit House (C & W)			3,757,000		3,945,000
70	Residential Buildings Food Department			967,000		1,016,000
PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				42,595,000	10,867,000	44,732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,825,000</u>	<u>11,911,000</u>	<u>33,425,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>31,825,000</u>	<u>11,911,000</u>	<u>33,425,000</u>
A13301	Office Buildings			<u>17,227,000</u>	<u>7,082,000</u>	<u>18,093,000</u>
140	Office Buildings Agriculture Department			1,772,000		1,861,000
190	Office Buildings Civil Works			7,082,000	7,082,000	7,437,000
2	Office Buildings General Administration			1,181,000		1,241,000
231	Office Buildings Bureau of Statistics(P & D)			645,000		678,000
250	Office Buildings Other Department (C&W)			645,000		678,000
71	Office Buildings Grain Godowns (FOOD)			5,902,000		6,198,000
A13302	Residential Buildings			<u>14,598,000</u>	<u>4,829,000</u>	<u>15,332,000</u>
140	Residential Buildings Agriculture Department			645,000		678,000
190	Residential Buildings Civil Works			4,829,000	4,829,000	5,071,000
2	Residential Buildings General Administration			1,181,000		1,241,000
230	Residential Buildings Other Department (P&D)			645,000		678,000
250	Residential Buildings Other Department (C&W)			2,360,000		2,478,000
251	Residential Buildings Rest/Circuit House (C & W)			3,757,000		3,945,000
70	Residential Buildings Food Department			1,181,000		1,241,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				31,825,000	11,911,000	33,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,665,000</u>	<u>4,720,000</u>	<u>24,851,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>23,665,000</u>	<u>4,720,000</u>	<u>24,851,000</u>
A13301	Office Buildings			<u>16,151,000</u>	<u>2,360,000</u>	<u>16,961,000</u>
140	Office Buildings Agriculture Department			2,360,000		2,478,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,360,000	2,360,000	2,478,000
2	Office Buildings General Administration			1,772,000		1,861,000
229	Office Buildings Others (Civil Works)			1,181,000		1,241,000
231	Office Buildings Bureau of Statistics(P & D)			215,000		226,000
71	Office Buildings Grain Godowns (FOOD)			8,263,000		8,677,000
A13302	Residential Buildings			<u>7,514,000</u>	<u>2,360,000</u>	<u>7,890,000</u>
190	Residential Buildings Civil Works			2,360,000	2,360,000	2,478,000
230	Residential Buildings Other Department (P&D)			538,000		565,000
250	Residential Buildings Other Department (C&W)			1,879,000		1,973,000
251	Residential Buildings Rest/Circuit House (C & W)			377,000		396,000
70	Residential Buildings Food Department			2,360,000		2,478,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				23,665,000	4,720,000	24,851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI					
A13	TOTAL REPAIRS AND MAINTENANCE			35,335,000	17,913,000	37,108,000
A133	TOTAL BUILDINGS AND STRUCTURE			35,335,000	17,913,000	37,108,000
A13301	Office Buildings			22,239,000	10,772,000	23,353,000
138	Office Buildings Other Hospital / Health Institutions (Health)			11,990,000	5,995,000	12,590,000
190	Office Buildings Civil Works			1,181,000	1,181,000	1,241,000
2	Office Buildings General Administration			2,360,000	1,180,000	2,478,000
250	Office Buildings Other Department (C&W)			2,951,000	1,476,000	3,099,000
71	Office Buildings Grain Godowns (FOOD)			3,757,000	940,000	3,945,000
A13302	Residential Buildings			13,096,000	7,141,000	13,755,000
170	Residential Buildings Livestock and Veterinary Department			645,000	323,000	678,000
190	Residential Buildings Civil Works			1,181,000	1,181,000	1,241,000
2	Residential Buildings General Administration			1,181,000	591,000	1,241,000
250	Residential Buildings Other Department (C&W)			5,365,000	2,683,000	5,634,000
251	Residential Buildings Rest/Circuit House (C & W)			3,757,000	1,879,000	3,945,000
70	Residential Buildings Food Department			967,000	484,000	1,016,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				35,335,000	17,913,000	37,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0085	BUILDING DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,812,000</u>	<u>76,121,000</u>	<u>95,478,000</u>
A011	TOTAL PAY		<u>166</u>	<u>166</u>	<u>42,456,000</u>	<u>50,915,000</u>	<u>65,125,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,811,000</u>	<u>5,753,000</u>	<u>7,363,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,768,000</u>	<u>5,738,000</u>	<u>7,320,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	871,000		1,337,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,771,000		4,253,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	693,000		1,064,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	433,000		666,000
A01102	Personal pay				43,000	15,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>159</u>	<u>159</u>	<u>37,645,000</u>	<u>45,162,000</u>	<u>57,762,000</u>
A01151	Total Basic Pay Other Staff		<u>159</u>	<u>159</u>	<u>37,581,000</u>	<u>45,130,000</u>	<u>57,698,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,043,000		3,135,000
S181	STENOGRAPHER	(BPS-14)	1	1	354,000		545,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	332,000		511,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,043,000		3,135,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,501,000		5,373,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	284,000		436,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	818,000		1,257,000
C024	CARE TAKER	(BPS-06)	1	1	247,000		380,000
P061	PLUMBER	(BPS-06)	6	6	1,482,000		2,275,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,431,000		2,197,000
T050	TRACER	(BPS-05)	1	1	239,000		368,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	239,000		368,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,291,000		6,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0085	BUILDING DIVISION BENAZIRABAD						
C024	CARE TAKER	(BPS-04)	3	3	690,000		1,060,000
C027	CARPENTER	(BPS-04)	2	2	460,000		707,000
C167	COOK	(BPS-04)	1	1	229,000		352,000
D161	DRIVER	(BPS-04)	5	5	1,149,000		1,764,000
M043	MASSON	(BPS-04)	3	3	690,000		1,060,000
P168	PUMP OPERATOR	(BPS-04)	4	4	920,000		1,413,000
B007	BALDAR	(BPS-01)	5	5	1,061,000		1,630,000
B016	BEARER / ATTENDANT	(BPS-01)	9	9	1,911,000		2,934,000
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		329,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,972,000		4,562,000
C111	CLEANER / HELPER / COLI	(BPS-01)	13	13	2,759,000		4,234,000
C167	COOK	(BPS-01)	6	6	1,274,000		1,956,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	214,000		329,000
F012	FERO PRINTER	(BPS-01)	2	2	424,000		652,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,487,000		2,282,000
M022	MALHI	(BPS-01)	1	1	214,000		329,000
N003	NAIB QASID	(BPS-01)	9	9	1,911,000		2,934,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,698,000		2,606,000
A01152	Personal pay				64,000	32,000	64,000
A012	TOTAL ALLOWANCES				<u>48,356,000</u>	<u>25,206,000</u>	<u>30,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,331,000</u>	<u>25,181,000</u>	<u>30,328,000</u>
A01202	House Rent Allowance				3,070,000	2,618,000	3,070,000
A01203	Conveyance Allowance				4,230,000	3,639,000	4,230,000
A01207	Washing Allowance				61,000	22,000	61,000
A0120D	Integrated Allowance				61,000	79,000	79,000
A01217	Medical Allowance				2,590,000	2,198,000	2,590,000
A0121Q	Audit and Accounts Allowance				53,000	30,000	53,000
A0121T	Adhoc Relief Allowance 2013				1,047,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0085	BUILDING DIVISION BENAZIRABAD					
A0122C	Adhoc Relief Allowance - 2015			643,000	1,000	
A0122M	Adhoc Relief Allowance 2016			2,940,000	20,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			6,333,000	25,000	
A0123G	Ad-hoc Relief Allowance-2018			4,101,000	25,000	
A0123P	Ad-hoc Relief A 2019			7,336,000	30,000	
A0123X	Adhoc Relief Allowance-2020			5,135,000	17,000	
A0124F	Adhoc Relief Allowance-2021			7,748,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,980,000	5,229,000
A0124S	Differential Allowance				11,436,000	12,008,000
A01270	Others			<u>2,983,000</u>	<u>7,000</u>	<u>2,983,000</u>
1	Other			2,983,000	7,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>3,115,000</u>	<u>3,115,000</u>	<u>3,444,000</u>
A032	TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			130,000	130,000	137,000
A033	TOTAL UTILITIES			<u>2,429,000</u>	<u>2,429,000</u>	<u>2,672,000</u>
A03301	Gas			2,429,000	2,429,000	2,672,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>307,000</u>	<u>307,000</u>	<u>373,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			219,000	219,000	285,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>229,000</u>	<u>241,000</u>
A03901	Stationery			57,000	57,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0085	BUILDING DIVISION BENAZIRABAD					
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			61,000	61,000	65,000
A03970	Others			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
1	Others			71,000	71,000	75,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport			23,000	23,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
BUILDING DIVISION BENAZIRABAD				93,987,000	83,196,000	98,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			88,626,000	33,233,000	93,065,000
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A13101	Machinery and Equipment			20,000	20,000	21,000
1	Machinery and Equipment				20,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			88,606,000	33,213,000	93,044,000
A13301	Office Buildings			38,185,000	20,435,000	40,098,000
138	Office Buildings Other Hospital / Health Institutions (Health)			14,307,000	7,154,000	15,023,000
140	Office Buildings Agriculture Department			7,082,000	3,541,000	7,437,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,684,000	2,684,000	2,819,000
2	Office Buildings General Administration			2,360,000	1,180,000	2,478,000
229	Office Buildings Others (Civil Works)			1,772,000	886,000	1,861,000
231	Office Buildings Bureau of Statistics(P & D)			538,000	269,000	565,000
71	Office Buildings Grain Godowns (FOOD)			9,442,000	4,721,000	9,915,000
A13302	Residential Buildings			50,421,000	12,778,000	52,946,000
110	Residential Buildings Health Services			39,343,000	5,172,000	41,311,000
140	Residential Buildings Agriculture Department			2,360,000	1,180,000	2,478,000
190	Residential Buildings Civil Works			4,132,000	4,132,000	4,339,000
2	Residential Buildings General Administration			1,181,000	591,000	1,241,000
230	Residential Buildings Other Department (P&D)			183,000	92,000	193,000
251	Residential Buildings Rest/Circuit House (C & W)			2,684,000	1,342,000	2,819,000
70	Residential Buildings Food Department			538,000	269,000	565,000
PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				88,626,000	33,233,000	93,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,603,000</u>	<u>39,603,000</u>	<u>41,589,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>39,603,000</u>	<u>39,603,000</u>	<u>41,589,000</u>
A13301	Office Buildings			<u>26,937,000</u>	<u>26,937,000</u>	<u>28,288,000</u>
140	Office Buildings Agriculture Department			2,951,000	2,951,000	3,099,000
170	Office Buildings Livestock and Veterinary Department			377,000	377,000	396,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,902,000	5,902,000	6,198,000
2	Office Buildings General Administration			1,772,000	1,772,000	1,861,000
229	Office Buildings Others (Civil Works)			3,542,000	3,542,000	3,720,000
231	Office Buildings Bureau of Statistics(P & D)			591,000	591,000	621,000
250	Office Buildings Other Department (C&W)			2,360,000	2,360,000	2,478,000
71	Office Buildings Grain Godowns (FOOD)			9,442,000	9,442,000	9,915,000
A13302	Residential Buildings			<u>12,666,000</u>	<u>12,666,000</u>	<u>13,301,000</u>
140	Residential Buildings Agriculture Department			2,360,000	2,360,000	2,478,000
170	Residential Buildings Livestock and Veterinary Department			377,000	377,000	396,000
190	Residential Buildings Civil Works			4,829,000	4,829,000	5,071,000
2	Residential Buildings General Administration			967,000	967,000	1,016,000
250	Residential Buildings Other Department (C&W)			2,360,000	2,360,000	2,478,000
251	Residential Buildings Rest/Circuit House (C & W)			1,396,000	1,396,000	1,466,000
70	Residential Buildings Food Department			377,000	377,000	396,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				39,603,000	39,603,000	41,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,152,000</u>	<u>38,672,000</u>	<u>44,835,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>64,152,000</u>	<u>38,672,000</u>	<u>44,835,000</u>
A13301	Office Buildings			<u>41,724,000</u>	<u>22,338,000</u>	<u>21,281,000</u>
110	Office Buildings Health Services			3,146,000	1,573,000	3,304,000
140	Office Buildings Agriculture Department			2,951,000	1,476,000	3,099,000
143	Office Building Sachal Acedemy Khairpur			21,460,000	10,730,000	
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,951,000	2,951,000	3,099,000
2	Office Buildings General Administration			1,772,000	886,000	1,861,000
250	Office Buildings Other Department (C&W)			4,722,000	2,361,000	4,959,000
71	Office Buildings Grain Godowns (FOOD)			4,722,000	2,361,000	4,959,000
A13302	Residential Buildings			<u>22,428,000</u>	<u>16,334,000</u>	<u>23,554,000</u>
110	Residential Buildings Health Services			2,361,000	1,181,000	2,480,000
140	Residential Buildings Agriculture Department			2,360,000	1,180,000	2,478,000
190	Residential Buildings Civil Works			3,542,000	3,542,000	3,720,000
2	Residential Buildings General Administration			5,902,000	6,299,000	6,198,000
251	Residential Buildings Rest/Circuit House (C & W)			7,082,000	3,541,000	7,437,000
70	Residential Buildings Food Department			1,181,000	591,000	1,241,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				64,152,000	38,672,000	44,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0104	BUILDING DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,356,000</u>	<u>75,557,000</u>	<u>95,713,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>43,318,000</u>	<u>50,023,000</u>	<u>66,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,918,000</u>	<u>3,849,000</u>	<u>5,967,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,824,000</u>	<u>3,762,000</u>	<u>5,873,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	736,000		1,131,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,352,000		3,610,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	368,000		566,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	368,000		566,000
A01102	Personal pay				87,000	87,000	87,000
A01105	Qualification Pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>147</u>	<u>147</u>	<u>39,400,000</u>	<u>46,174,000</u>	<u>60,354,000</u>
A01151	Total Basic Pay Other Staff		<u>147</u>	<u>147</u>	<u>38,919,000</u>	<u>45,581,000</u>	<u>59,761,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,213,000		3,396,000
S181	STENOGRAPHER	(BPS-14)	1	1	383,000		589,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	359,000		552,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,213,000		3,396,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,795,000		5,824,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	308,000		474,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	887,000		1,363,000
W045	WORK MESTRY / DAROGHA	(BPS-08)	18	18	5,167,000		7,930,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	288,000		443,000
C024	CARE TAKER	(BPS-06)	1	1	268,000		413,000
E021	ELECTRICIAN	(BPS-06)	6	6	1,608,000		2,469,000
P026	PESH IMAM	(BPS-06)	1	1	268,000		413,000
P061	PLUMBER	(BPS-06)	9	9	2,411,000		3,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0104	BUILDING DIVISION SUKKUR						
T050	TRACER	(BPS-05)	1	1	259,000		399,000
W040	WIREMAN / LINEMAN	(BPS-05)	8	8	2,069,000		3,176,000
C024	CARE TAKER	(BPS-04)	1	1	249,000		384,000
C027	CARPENTER	(BPS-04)	1	1	249,000		384,000
C173	COOKS	(BPS-04)	2	2	499,000		767,000
D161	DRIVER	(BPS-04)	5	5	1,246,000		1,913,000
M043	MASSON	(BPS-04)	3	3	749,000		1,151,000
P168	PUMP OPERATOR	(BPS-04)	4	4	998,000		1,533,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	921,000		1,414,000
C089	CHOWKIDAR	(BPS-01)	1	1	230,000		355,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	10	10	2,302,000		3,534,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,302,000		3,534,000
C167	COOK	(BPS-01)	6	6	1,382,000		2,121,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	461,000		709,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	8	8	1,842,000		2,828,000
M022	MALHI	(BPS-01)	1	1	230,000		355,000
N003	NAIB QASID	(BPS-01)	8	8	1,842,000		2,828,000
S008	SANITARY WORKER	(BPS-01)	4	4	921,000		1,414,000
A01152	Personal pay				481,000	593,000	593,000
A012	TOTAL ALLOWANCES				<u>46,038,000</u>	<u>25,534,000</u>	<u>29,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,038,000</u>	<u>25,527,000</u>	<u>29,385,000</u>
A01202	House Rent Allowance				3,577,000	3,383,000	3,577,000
A01203	Conveyance Allowance				3,511,000	3,379,000	3,511,000
A01207	Washing Allowance				18,000	19,000	19,000
A0120D	Integrated Allowance				51,000	102,000	102,000
A01217	Medical Allowance				2,150,000	2,071,000	2,150,000
A0121T	Adhoc Relief Allowance 2013				669,000	78,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0104	BUILDING DIVISION SUKKUR					
A0121Z	Adhoc Relief Allowance - 2014				28,000	
A0122C	Adhoc Relief Allowance - 2015			498,000	77,000	
A0122M	Adhoc Relief Allowance 2016			2,561,000	34,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			6,369,000	19,000	
A0123G	Ad-hoc Relief Allowance-2018			4,006,000	16,000	
A0123P	Ad-hoc Relief A 2019			7,274,000	20,000	
A0123X	Adhoc Relief Allowance-2020			4,941,000	16,000	
A0124F	Adhoc Relief Allowance-2021			7,430,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,953,000	5,201,000
A0124S	Differential Allowance				11,263,000	11,827,000
A01270	Others			<u>2,983,000</u>	<u>29,000</u>	<u>2,983,000</u>
1	Other			2,983,000	29,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,000</u>	<u>7,000</u>
A01271	Overtime Allowance				7,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>3,928,000</u>	<u>3,928,000</u>	<u>4,350,000</u>
A032	TOTAL COMMUNICATIONS			<u>152,000</u>	<u>152,000</u>	<u>161,000</u>
A03201	Postage and Telegraph			22,000	22,000	24,000
A03202	Telephone and Trunk call			130,000	130,000	137,000
A033	TOTAL UTILITIES			<u>3,130,000</u>	<u>3,130,000</u>	<u>3,442,000</u>
A03301	Gas			3,038,000	3,038,000	3,342,000
A03305	POL for Generator			92,000	92,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>	<u>401,000</u>	<u>490,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			296,000	296,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0104	BUILDING DIVISION SUKKUR					
A039	TOTAL GENERAL			245,000	245,000	257,000
A03901	Stationery			64,000	64,000	68,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			55,000	55,000	58,000
A03970	Others			66,000	66,000	70,000
1	Others			66,000	66,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	75,000
A130	TOTAL TRANSPORT			25,000	25,000	27,000
A13001	Transport			25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT			29,000	29,000	31,000
A13101	Machinery and Equipment			29,000	29,000	31,000
A132	TOTAL FURNITURE AND FIXTURE			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
BUILDING DIVISION SUKKUR				93,354,000	79,555,000	100,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,526,000</u>	<u>20,731,000</u>	<u>27,774,000</u>
A011	TOTAL PAY	32	32	<u>11,525,000</u>	<u>13,448,000</u>	<u>17,657,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,273,000</u>	<u>5,852,000</u>	<u>5,029,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,273,000</u>	<u>5,852,000</u>	<u>5,029,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	904,000		1,388,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	467,000		717,000
P051	PLANNING OFFICER (BPS-17)	1	1	467,000		717,000
S236	SUPERINTENDENT (BPS-17)	1	1	467,000		717,000
A129	ASSISTANT / HEAD CLERK (BPS-16)	1	1	290,000		447,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	291,000		448,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1	1	387,000		595,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>8,252,000</u>	<u>7,596,000</u>	<u>12,628,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>8,160,000</u>	<u>7,502,000</u>	<u>12,534,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	1,095,000		1,681,000
S181	STENOGRAPHER (BPS-14)	1	1	442,000		680,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	415,000		638,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,458,000		2,238,000
D150	DRAUGHTSMAN (BPS-10)	2	2	707,000		1,085,000
A017	ACCOUNT CLERK (BPS-09)	3	3	1,029,000		1,581,000
T001	TRACER (BPS-05)	2	2	596,000		915,000
D161	DRIVER (BPS-04)	1	1	288,000		443,000
D003	DAFTARI (BPS-02)	1	1	271,000		418,000
C092	CHOWKIDAR / WATCHMAN (BPS-01)	1	1	266,000		409,000
N003	NAIB QASID (BPS-01)	5	5	1,327,000		2,037,000
S008	SANITARY WORKER (BPS-01)	1	1	266,000		409,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A01152	Personal pay			92,000	94,000	94,000
A012	TOTAL ALLOWANCES			<u>15,001,000</u>	<u>7,283,000</u>	<u>10,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,980,000</u>	<u>7,262,000</u>	<u>10,096,000</u>
A01202	House Rent Allowance			825,000	1,104,000	1,160,000
A01203	Conveyance Allowance			802,000	911,000	957,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			385,000	509,000	535,000
A0121T	Adhoc Relief Allowance 2013			132,000	16,000	
A01224	Entertainment Allowance			5,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			101,000	11,000	
A0122M	Adhoc Relief Allowance 2016			520,000	51,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,704,000	95,000	
A0123G	Ad-hoc Relief Allowance-2018			1,007,000	63,000	
A0123P	Ad-hoc Relief A 2019			2,800,000	95,000	
A0123X	Adhoc Relief Allowance-2020			2,125,000	65,000	
A0124F	Adhoc Relief Allowance-2021			1,560,000	92,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,312,000	1,378,000
A0124S	Differential Allowance				2,900,000	3,045,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A01274	Medical Charges			21,000	21,000	21,000
A03	TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>639,000</u>	<u>1,604,000</u>
A032	TOTAL COMMUNICATIONS			<u>165,000</u>	<u>165,000</u>	<u>174,000</u>
A03201	Postage and Telegraph			35,000	35,000	37,000
A03202	Telephone and Trunk call			130,000	130,000	137,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0106	BUILDING CIRCLE SUKKUR					
A033	TOTAL UTILITIES			<u>799,000</u>		<u>879,000</u>
A03303	Electricity			799,000		879,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>324,000</u>	<u>324,000</u>	<u>392,000</u>
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			226,000	226,000	294,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>159,000</u>
A03901	Stationery			45,000	45,000	48,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			23,000	23,000	25,000
A03906	Uniforms and Protective Clothing			31,000	31,000	33,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000	38,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13001	Transport			37,000	37,000	39,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			15,000	15,000	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
BUILDING CIRCLE SUKKUR				28,026,000	21,432,000	29,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,980,000</u>	<u>102,642,000</u>	<u>80,840,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>76,980,000</u>	<u>102,642,000</u>	<u>80,840,000</u>
A13301	Office Buildings			<u>47,540,000</u>	<u>16,964,000</u>	<u>49,923,000</u>
110	Office Buildings Health Services			13,306,000	4,000,000	13,972,000
140	Office Buildings Agriculture Department			4,132,000	1,500,000	4,339,000
160	Office Buildings Fisheries Department			3,542,000	1,000,000	3,720,000
170	Office Buildings Livestock and Veterinary Department			1,772,000	886,000	1,861,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,902,000	5,902,000	6,198,000
229	Office Buildings Others (Civil Works)			4,722,000		4,959,000
270	Office Buildings A.D.C Works			4,722,000		4,959,000
71	Office Buildings Grain Godowns (FOOD)			9,442,000	3,676,000	9,915,000
A13302	Residential Buildings			<u>29,440,000</u>	<u>85,678,000</u>	<u>30,917,000</u>
110	Residential Buildings Health Services			3,146,000	3,573,000	3,304,000
140	Residential Buildings Agriculture Department			2,360,000	1,180,000	2,478,000
160	Residential Buildings Fisheries Department			967,000	484,000	1,016,000
170	Residential Buildings Livestock and Veterinary Department			967,000	484,000	1,016,000
190	Residential Buildings Civil Works			5,902,000	5,902,000	6,198,000
251	Residential Buildings Rest/Circuit House (C & W)			3,542,000		3,720,000
270	Residential Buildings A.D.C Works			11,804,000	73,679,000	12,395,000
70	Residential Buildings Food Department			752,000	376,000	790,000
PROVINCIAL BILDINGS DIVISION SUKKUR				76,980,000	102,642,000	80,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,345,000</u>	<u>8,068,000</u>	<u>27,667,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>26,345,000</u>	<u>8,068,000</u>	<u>27,667,000</u>
A13301	Office Buildings			<u>19,637,000</u>	<u>5,117,000</u>	<u>20,622,000</u>
140	Office Buildings Agriculture Department			5,365,000		5,634,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,829,000	4,829,000	5,071,000
229	Office Buildings Others (Civil Works)			2,360,000	288,000	2,478,000
250	Office Buildings Other Department (C&W)			1,181,000		1,241,000
71	Office Buildings Grain Godowns (FOOD)			5,902,000		6,198,000
A13302	Residential Buildings			<u>6,708,000</u>	<u>2,951,000</u>	<u>7,045,000</u>
140	Residential Buildings Agriculture Department			2,360,000		2,478,000
190	Residential Buildings Civil Works			2,951,000	2,951,000	3,099,000
250	Residential Buildings Other Department (C&W)			645,000		678,000
70	Residential Buildings Food Department			752,000		790,000
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				26,345,000	8,068,000	27,667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,214,000</u>	<u>22,215,000</u>	<u>23,328,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,214,000</u>	<u>22,215,000</u>	<u>23,328,000</u>
A13301	Office Buildings			<u>14,379,000</u>	<u>12,057,000</u>	<u>15,099,000</u>
140	Office Buildings Agriculture Department			2,360,000	1,513,000	2,478,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,757,000	3,757,000	3,945,000
229	Office Buildings Others (Civil Works)			2,360,000	2,360,000	2,478,000
71	Office Buildings Grain Godowns (FOOD)			5,902,000	4,427,000	6,198,000
A13302	Residential Buildings			<u>7,835,000</u>	<u>10,158,000</u>	<u>8,229,000</u>
140	Residential Buildings Agriculture Department			1,181,000	1,181,000	1,241,000
190	Residential Buildings Civil Works			3,542,000	3,542,000	3,720,000
250	Residential Buildings Other Department (C&W)			2,360,000	2,360,000	2,478,000
70	Residential Buildings Food Department			752,000	752,000	790,000
BGY	M&R Boundary Wall Graveyard				2,323,000	
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				22,214,000	22,215,000	23,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0065	BUILDING DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,230,000</u>	<u>53,799,000</u>	<u>71,112,000</u>
A011	TOTAL PAY		<u>125</u>	<u>125</u>	<u>32,263,000</u>	<u>35,829,000</u>	<u>49,537,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,482,000</u>	<u>3,995,000</u>	<u>6,826,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,382,000</u>	<u>3,964,000</u>	<u>6,726,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	799,000		1,226,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,548,000		3,910,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	637,000		978,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	398,000		612,000
A01102	Personal pay				91,000	31,000	91,000
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>118</u>	<u>118</u>	<u>27,781,000</u>	<u>31,834,000</u>	<u>42,711,000</u>
A01151	Total Basic Pay Other Staff		<u>118</u>	<u>118</u>	<u>27,629,000</u>	<u>31,546,000</u>	<u>42,423,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	1,987,000		3,050,000
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		528,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	301,000		463,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,271,000		3,486,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,405,000		5,226,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	274,000		421,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	536,000		823,000
C024	CARE TAKER	(BPS-06)	1	1	242,000		372,000
P061	PLUMBER	(BPS-06)	2	2	481,000		739,000
T050	TRACER	(BPS-05)	1	1	234,000		360,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	697,000		1,070,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	2,088,000		3,205,000
C027	CARPENTER	(BPS-04)	2	2	447,000		687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0065	BUILDING DIVISION THATTA						
C173	COOKS	(BPS-04)	2	2	447,000		687,000
D161	DRIVER	(BPS-04)	7	7	1,566,000		2,403,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-04)	4	4	896,000		1,376,000
M043	MASSON	(BPS-04)	1	1	224,000		344,000
P168	PUMP OPERATOR	(BPS-04)	2	2	447,000		687,000
S006	SANITARY MATE	(BPS-02)	1	1	211,000		324,000
B007	BALDAR	(BPS-01)	6	6	1,240,000		1,904,000
B016	BEARER / ATTENDANT	(BPS-01)	2	2	414,000		637,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		317,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	12	12	2,477,000		3,802,000
C167	COOK	(BPS-01)	1	1	206,000		317,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	206,000		317,000
M002	MUCCADUM	(BPS-01)	1	1	206,000		317,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	6	6	1,240,000		1,904,000
M044	MATE	(BPS-01)	3	3	620,000		953,000
N003	NAIB QASID	(BPS-01)	14	14	2,891,000		4,437,000
S008	SANITARY WORKER	(BPS-01)	4	4	825,000		1,267,000
A01152	Personal pay				152,000	288,000	288,000
A012	TOTAL ALLOWANCES				<u>33,967,000</u>	<u>17,970,000</u>	<u>21,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,946,000</u>	<u>17,949,000</u>	<u>21,554,000</u>
A01202	House Rent Allowance				1,832,000	1,958,000	2,056,000
A01203	Conveyance Allowance				2,495,000	2,543,000	2,671,000
A01207	Washing Allowance				8,000	5,000	8,000
A0120D	Integrated Allowance				95,000	116,000	116,000
A01217	Medical Allowance				1,504,000	1,547,000	1,625,000
A0121T	Adhoc Relief Allowance 2013				429,000		
A0122C	Adhoc Relief Allowance - 2015				446,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0065	BUILDING DIVISION THATTA					
A0122M	Adhoc Relief Allowance 2016			1,722,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,614,000	40,000	
A01233	Unattractive Area Allowance				15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			3,014,000	32,000	
A0123P	Ad-hoc Relief A 2019			5,908,000	45,000	
A0123X	Adhoc Relief Allowance-2020			3,909,000	32,000	
A0124F	Adhoc Relief Allowance-2021			4,987,000	85,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,537,000	3,714,000
A0124S	Differential Allowance				7,967,000	8,366,000
A01270	Others			<u>2,983,000</u>	<u>2,000</u>	<u>2,983,000</u>
1	Other			2,983,000	2,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A01274	Medical Charges			21,000	21,000	21,000
A03	TOTAL OPERATING EXPENSES			<u>3,913,000</u>	<u>2,049,000</u>	<u>4,325,000</u>
A032	TOTAL COMMUNICATIONS			<u>126,000</u>	<u>126,000</u>	<u>133,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			114,000	114,000	120,000
A033	TOTAL UTILITIES			<u>3,208,000</u>	<u>1,344,000</u>	<u>3,530,000</u>
A03301	Gas			128,000	128,000	141,000
A03302	Water			1,216,000	1,216,000	1,338,000
A03303	Electricity			1,864,000		2,051,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>328,000</u>	<u>328,000</u>	<u>397,000</u>
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	299,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>251,000</u>	<u>265,000</u>
A03901	Stationery			66,000	66,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0065	BUILDING DIVISION THATTA					
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03906	Uniforms and Protective Clothing			66,000	66,000	70,000
A03970	Others			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
1	Others			72,000	72,000	76,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>134,000</u>	<u>142,000</u>
A130	TOTAL TRANSPORT			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A13001	Transport			46,000	46,000	49,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A13101	Machinery and Equipment			48,000	48,000	51,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			40,000	40,000	42,000
BUILDING DIVISION THATTA				70,277,000	55,982,000	75,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			31,651,000	17,155,000	33,243,000
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A13101	Machinery and Equipment			20,000	20,000	21,000
1	Machinery and Equipment				20,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			31,631,000	17,135,000	33,222,000
A13301	Office Buildings			18,053,000	9,606,000	18,960,000
140	Office Buildings Agriculture Department			183,000	92,000	193,000
160	Office Buildings Fisheries Department			2,360,000	590,000	2,478,000
170	Office Buildings Livestock and Veterinary Department			1,449,000	363,000	1,522,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,829,000	4,829,000	5,071,000
2	Office Buildings General Administration			1,772,000	886,000	1,861,000
229	Office Buildings Others (Civil Works)			2,360,000	1,180,000	2,478,000
231	Office Buildings Bureau of Statistics(P & D)			377,000	189,000	396,000
250	Office Buildings Other Department (C&W)			1,181,000	591,000	1,241,000
71	Office Buildings Grain Godowns (FOOD)			3,542,000	886,000	3,720,000
A13302	Residential Buildings			13,578,000	7,529,000	14,262,000
140	Residential Buildings Agriculture Department			2,951,000	738,000	3,099,000
160	Residential Buildings Fisheries Department			1,181,000	296,000	1,241,000
190	Residential Buildings Civil Works			3,542,000	3,542,000	3,720,000
2	Residential Buildings General Administration			698,000	349,000	733,000
230	Residential Buildings Other Department (P&D)			483,000	242,000	508,000
251	Residential Buildings Rest/Circuit House (C & W)			3,542,000	1,771,000	3,720,000
268	Residential Buildings Others (C & W)			1,181,000	591,000	1,241,000
PROVINCIAL BUILDINGS DIVISION THATTA				31,651,000	17,155,000	33,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,033,000</u>	<u>18,402,000</u>	<u>22,089,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>21,033,000</u>	<u>18,402,000</u>	<u>22,089,000</u>
A13301	Office Buildings			<u>12,127,000</u>	<u>10,676,000</u>	<u>12,736,000</u>
170	Office Buildings Livestock and Veterinary Department			323,000	323,000	340,000
190	Office Buildings Civil Works			2,360,000	2,360,000	2,478,000
39	Office Buildings Others (G.A)			3,542,000	3,542,000	3,720,000
71	Office Buildings Grain Godowns (FOOD)			5,902,000	4,451,000	6,198,000
A13302	Residential Buildings			<u>8,906,000</u>	<u>7,726,000</u>	<u>9,353,000</u>
170	Residential Buildings Livestock and Veterinary Department			2,360,000	1,180,000	2,478,000
190	Residential Buildings Civil Works			1,503,000	1,503,000	1,579,000
250	Residential Buildings Other Department (C&W)			2,360,000	2,360,000	2,478,000
69	Residential Buildings Others (G.A)			2,360,000	2,360,000	2,478,000
70	Residential Buildings Food Department			323,000	323,000	340,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				21,033,000	18,402,000	22,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>29,036,000</u>	<u>28,047,000</u>	<u>30,498,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>29,036,000</u>	<u>28,047,000</u>	<u>30,498,000</u>
A13301	Office Buildings			<u>16,583,000</u>	<u>20,047,000</u>	<u>17,417,000</u>
140	Office Buildings Agriculture Department			1,449,000	363,000	1,522,000
160	Office Buildings Fisheries Department			1,449,000	363,000	1,522,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,293,000	4,293,000	4,508,000
2	Office Buildings General Administration			967,000	484,000	1,016,000
229	Office Buildings Others (Civil Works)			2,360,000	2,360,000	2,478,000
231	Office Buildings Bureau of Statistics(P & D)			483,000	242,000	508,000
250	Office Buildings Other Department (C&W)			1,181,000	629,000	1,241,000
270	Office Buildings A.D.C Works			269,000	135,000	283,000
33	Office Buildings (Treasury Offices)(GA)				10,145,000	
71	Office Buildings Grain Godowns (FOOD)			4,132,000	1,033,000	4,339,000
A13302	Residential Buildings			<u>12,453,000</u>	<u>8,000,000</u>	<u>13,081,000</u>
140	Residential Buildings Agriculture Department			591,000	296,000	621,000
160	Residential Buildings Fisheries Department			591,000	296,000	621,000
190	Residential Buildings Civil Works			3,542,000	3,542,000	3,720,000
2	Residential Buildings General Administration			752,000	376,000	790,000
230	Residential Buildings Other Department (P&D)			483,000	242,000	508,000
251	Residential Buildings Rest/Circuit House (C & W)			2,360,000	1,180,000	2,478,000
268	Residential Buildings Others (C & W)			1,772,000	886,000	1,861,000
270	Residential Buildings A.D.C Works			1,181,000	591,000	1,241,000
71	Residential Buildings Grain Godowns (Food)			1,181,000	591,000	1,241,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				29,036,000	28,047,000	30,498,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,705,000</u>	<u>24,418,000</u>	<u>38,635,000</u>
A011	TOTAL PAY		65	65	<u>19,436,000</u>	<u>16,347,000</u>	<u>29,673,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,879,000</u>	<u>2,381,000</u>	<u>7,431,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,768,000</u>	<u>2,371,000</u>	<u>7,320,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	919,000		1,412,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,934,000		4,502,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	457,000		702,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	458,000		704,000
A01102	Personal pay				111,000	10,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>14,557,000</u>	<u>13,966,000</u>	<u>22,242,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>14,349,000</u>	<u>13,896,000</u>	<u>22,034,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	578,000		888,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-11)		1	1	290,000		447,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,886,000		4,429,000
S222	SUB ENGINEER (BPS-11)		8	8	2,309,000		3,544,000
D150	DRAUGHTSMAN (BPS-09)		1	1	272,000		419,000
A017	ACCOUNT CLERK (BPS-07)		1	1	252,000		387,000
E021	ELECTRICIAN (BPS-05)		1	1	236,000		363,000
P061	PLUMBER (BPS-05)		1	1	236,000		363,000
T047	TRACER (BPS-05)		1	1	236,000		363,000
W045	WORK MESTRY / DAROGHA (BPS-05)		8	8	1,888,000		2,898,000
D161	DRIVER (BPS-04)		2	2	456,000		701,000
C092	CHOWKIDAR / WATCHMAN (BPS-02)		5	5	1,071,000		1,645,000
C111	CLEANER / HELPER / COLI (BPS-02)		8	8	1,712,000		2,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	214,000		329,000
N003	NAIB QASID (BPS-02)	6	6	1,284,000		1,971,000
S008	SANITARY WORKER (BPS-02)	2	2	429,000		659,000
A01152	Personal pay			208,000	70,000	208,000
A012	TOTAL ALLOWANCES			<u>18,269,000</u>	<u>8,071,000</u>	<u>8,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,269,000</u>	<u>8,071,000</u>	<u>8,962,000</u>
A01202	House Rent Allowance			1,002,000	832,000	1,002,000
A01203	Conveyance Allowance			1,396,000	1,201,000	1,396,000
A01207	Washing Allowance			23,000	12,000	23,000
A0120D	Integrated Allowance			13,000	45,000	45,000
A01217	Medical Allowance			755,000	681,000	755,000
A0121T	Adhoc Relief Allowance 2013			209,000		
A0122C	Adhoc Relief Allowance - 2015			164,000		
A0122M	Adhoc Relief Allowance 2016			871,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			175,000		175,000
A0122Y	Ad-hoc Relief Allowance 2017			2,858,000		
A0123G	Ad-hoc Relief Allowance-2018			1,676,000		
A0123P	Ad-hoc Relief A 2019			3,912,000		
A0123X	Adhoc Relief Allowance-2020			2,691,000		
A0124F	Adhoc Relief Allowance-2021			2,524,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,628,000	1,710,000
A0124S	Differential Allowance				3,672,000	3,856,000
A03	TOTAL OPERATING EXPENSES			<u>4,224,000</u>	<u>1,295,000</u>	<u>4,739,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>2,969,000</u>	<u>40,000</u>	<u>3,267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A03301	Gas			23,000	23,000	26,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			2,929,000		3,222,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>823,000</u>	<u>823,000</u>	<u>1,018,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			647,000	647,000	842,000
A039	TOTAL GENERAL			<u>336,000</u>	<u>336,000</u>	<u>352,000</u>
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000	156,000	164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>335,000</u>	<u>335,000</u>	<u>352,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000
A137	TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A13701	Hardware			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A13702	Software			19,000	19,000	19,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				42,264,000	26,048,000	43,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,615,000</u>	<u>42,766,000</u>	<u>59,500,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>27,317,000</u>	<u>28,631,000</u>	<u>41,884,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,696,000</u>	<u>6,157,000</u>	<u>4,190,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,614,000</u>	<u>5,982,000</u>	<u>4,015,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	809,000		1,243,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,275,000		1,957,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	266,000		409,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	264,000		406,000
A01102	Personal pay				82,000	175,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>91</u>	<u>91</u>	<u>24,621,000</u>	<u>22,474,000</u>	<u>37,694,000</u>
A01151	Total Basic Pay Other Staff		<u>91</u>	<u>91</u>	<u>24,429,000</u>	<u>22,303,000</u>	<u>37,502,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	965,000		1,482,000
D228	DRAUGHTSMAN	(BPS-11)	1	1	321,000		493,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,573,000		3,949,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,894,000		4,442,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	609,000		935,000
C027	CARPENTER	(BPS-05)	1	1	263,000		405,000
D161	DRIVER	(BPS-05)	3	3	789,000		1,211,000
E021	ELECTRICIAN	(BPS-05)	3	3	789,000		1,211,000
M042	MASSAN MISTRY	(BPS-05)	2	2	526,000		808,000
P061	PLUMBER	(BPS-05)	1	1	263,000		405,000
P168	PUMP OPERATOR	(BPS-05)	7	7	1,841,000		2,825,000
T050	TRACER	(BPS-05)	1	1	263,000		405,000
W046	WORK MISTRY	(BPS-05)	14	14	3,680,000		5,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
M020	MALHI / GARDEN ATTENDANT (BPS-03)	5	5	1,231,000		1,890,000
C089	CHOWKIDAR (BPS-02)	5	5	1,193,000		1,831,000
C111	CLEANER / HELPER / COLI (BPS-02)	9	9	2,145,000		3,293,000
N003	NAIB QASID (BPS-02)	16	16	3,845,000		5,901,000
S008	SANITARY WORKER (BPS-02)	1	1	239,000		368,000
A01152	Personal pay			192,000	171,000	192,000
A012	TOTAL ALLOWANCES			<u>29,298,000</u>	<u>14,135,000</u>	<u>17,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,298,000</u>	<u>14,135,000</u>	<u>17,616,000</u>
A01202	House Rent Allowance			1,508,000	1,532,000	1,609,000
A01203	Conveyance Allowance			1,964,000	2,009,000	2,110,000
A01207	Washing Allowance			19,000	20,000	20,000
A0120D	Integrated Allowance				7,000	7,000
A01217	Medical Allowance			1,266,000	1,263,000	1,266,000
A0121T	Adhoc Relief Allowance 2013			347,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			280,000	5,000	
A0122M	Adhoc Relief Allowance 2016			1,444,000	16,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			4,051,000	28,000	
A0123G	Ad-hoc Relief Allowance-2018			2,582,000	23,000	
A0123P	Ad-hoc Relief A 2019			5,131,000	27,000	
A0123X	Adhoc Relief Allowance-2020			3,496,000	23,000	
A0124F	Adhoc Relief Allowance-2021			4,202,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,819,000	2,960,000
A0124S	Differential Allowance				6,320,000	6,636,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>740,000</u>	<u>407,000</u>	<u>816,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU					
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>367,000</u>
A03303	Electricity			333,000		367,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>149,000</u>	<u>149,000</u>	<u>176,000</u>
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	88,000	115,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>171,000</u>
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			72,000	72,000	76,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000	36,000	38,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>138,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13001	Transport			38,000	38,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU					
EXECTIVE ENGINEER BUILDINGS DIVISION DADU				57,485,000	43,303,000	60,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,338,000</u>	<u>27,358,000</u>	<u>39,211,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>17,385,000</u>	<u>18,169,000</u>	<u>26,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,242,000</u>	<u>3,234,000</u>	<u>8,000,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,155,000</u>	<u>3,205,000</u>	<u>7,913,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	993,000		1,525,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,172,000		4,868,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	495,000		760,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	495,000		760,000
A01102	Personal pay				87,000	29,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>68</u>	<u>12,143,000</u>	<u>14,935,000</u>	<u>18,638,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>12,102,000</u>	<u>14,933,000</u>	<u>18,597,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	415,000		638,000
S181	STENOGRAPHER	(BPS-14)	1	1	251,000		386,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	236,000		363,000
C024	CARE TAKER	(BPS-11)	1	1	207,000		319,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,072,000		3,181,000
S222	SUB ENGINEER	(BPS-11)	8	8	1,657,000		2,543,000
D230	DRAFTSMAN	(BPS-10)	1	1	201,000		309,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	392,000		603,000
D161	DRIVER	(BPS-05)	1	1	170,000		263,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	170,000		263,000
P026	PESH IMAM	(BPS-05)	1	1	170,000		263,000
T047	TRACER	(BPS-05)	1	1	170,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI						
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,524,000		2,339,000
P061	PLUMBER	(BPS-04)	1	1	164,000		252,000
B015	BEAREAR	(BPS-02)	4	4	615,000		944,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,076,000		1,652,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	461,000		709,000
C167	COOK	(BPS-02)	2	2	308,000		474,000
M022	MALHI	(BPS-02)	2	2	308,000		474,000
N003	NAIB QASID	(BPS-02)	6	6	921,000		1,414,000
P061	PLUMBER	(BPS-02)	1	1	153,000		236,000
S008	SANITARY WORKER	(BPS-02)	3	3	461,000		709,000
A01152	Personal pay				41,000	2,000	41,000
A012	TOTAL ALLOWANCES				<u>19,953,000</u>	<u>9,189,000</u>	<u>12,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,644,000</u>	<u>8,880,000</u>	<u>12,264,000</u>
A01202	House Rent Allowance				976,000	963,000	976,000
A01203	Conveyance Allowance				1,238,000	1,261,000	1,325,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				3,000		3,000
A0120D	Integrated Allowance				10,000	12,000	12,000
A01217	Medical Allowance				750,000	724,000	750,000
A0121T	Adhoc Relief Allowance 2013				209,000		
A0122C	Adhoc Relief Allowance - 2015				167,000		
A0122M	Adhoc Relief Allowance 2016				859,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				22,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,570,000		
A0123G	Ad-hoc Relief Allowance-2018				1,398,000		
A0123P	Ad-hoc Relief A 2019				3,365,000		
A0123X	Adhoc Relief Allowance-2020				2,522,000		
A0124F	Adhoc Relief Allowance-2021				2,568,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,811,000	1,902,000
A0124S	Differential Allowance					4,080,000	4,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
A01274	Medical Charges			309,000	309,000	309,000
A03	TOTAL OPERATING EXPENSES			<u>2,453,000</u>	<u>1,119,000</u>	<u>2,737,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>1,361,000</u>	<u>27,000</u>	<u>1,498,000</u>
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			1,334,000		1,468,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>766,000</u>	<u>766,000</u>	<u>896,000</u>
A03805	Travelling Allowance			315,000	315,000	315,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			433,000	433,000	563,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A03901	Stationery			94,000	94,000	99,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>231,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13101	Machinery and Equipment			62,000	62,000	66,000
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			55,000	55,000	58,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				40,009,000	29,895,000	42,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,141,000</u>	<u>48,893,000</u>	<u>64,345,000</u>
A011	TOTAL PAY		<u>92</u>	<u>92</u>	<u>28,404,000</u>	<u>32,219,000</u>	<u>44,061,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,544,000</u>	<u>5,822,000</u>	<u>8,966,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,524,000</u>	<u>5,346,000</u>	<u>8,482,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,007,000		1,547,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	804,000		1,235,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	3,212,000		4,930,000
A119	ASSISTANT (BPS-16)		1	1	501,000		770,000
A01102	Personal pay				1,000	465,000	465,000
A01105	Qualification Pay				19,000	11,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>85</u>	<u>85</u>	<u>22,860,000</u>	<u>26,397,000</u>	<u>35,095,000</u>
A01151	Total Basic Pay Other Staff		<u>85</u>	<u>85</u>	<u>22,774,000</u>	<u>26,266,000</u>	<u>34,964,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	939,000		1,442,000
S181	STENOGRAPHER (BPS-14)		1	1	379,000		583,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	355,000		546,000
J053	JUNIOR CLERK (BPS-11)		10	10	3,125,000		4,796,000
S222	SUB ENGINEER (BPS-11)		12	12	3,749,000		5,754,000
D150	DRAUGHTSMAN (BPS-10)		1	1	303,000		465,000
A017	ACCOUNT CLERK (BPS-09)		2	2	589,000		905,000
P061	PLUMBER (BPS-06)		4	4	1,058,000		1,625,000
E021	ELECTRICIAN (BPS-05)		4	4	1,022,000		1,569,000
M042	MASSAN MISTRY (BPS-05)		2	2	511,000		785,000
T047	TRACER (BPS-05)		1	1	257,000		395,000
W045	WORK MESTRY / DAROGHA (BPS-05)		7	7	1,788,000		2,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD						
C027	CARPENTER	(BPS-04)	2	2	492,000		756,000
D161	DRIVER	(BPS-04)	3	3	739,000		1,134,000
P168	PUMP OPERATOR	(BPS-04)	4	4	985,000		1,512,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,158,000		1,778,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	3,010,000		4,620,000
M022	MALHI	(BPS-02)	2	2	463,000		711,000
N003	NAIB QASID	(BPS-02)	6	6	1,389,000		2,132,000
S008	SANITARY WORKER	(BPS-02)	2	2	463,000		711,000
A01152	Personal pay				86,000	131,000	131,000
A012	TOTAL ALLOWANCES				<u>30,737,000</u>	<u>16,674,000</u>	<u>20,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,737,000</u>	<u>16,659,000</u>	<u>20,269,000</u>
A01202	House Rent Allowance				2,394,000	2,426,000	2,548,000
A01203	Conveyance Allowance				2,272,000	2,389,000	2,509,000
A01207	Washing Allowance				10,000	4,000	10,000
A0120D	Integrated Allowance				12,000	12,000	12,000
A01217	Medical Allowance				1,339,000	1,292,000	1,339,000
A0121T	Adhoc Relief Allowance 2013				382,000		
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				316,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,545,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,226,000	49,000	
A01233	Unattractive Area Allowance				6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,462,000	31,000	
A0123P	Ad-hoc Relief A 2019				5,016,000	43,000	
A0123X	Adhoc Relief Allowance-2020				3,414,000	27,000	
A0124F	Adhoc Relief Allowance-2021				4,360,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,184,000	3,344,000
A0124S	Differential Allowance					7,160,000	7,518,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>15,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A01274	Medical Charges				15,000	15,000
A03	TOTAL OPERATING EXPENSES			<u>2,339,000</u>	<u>673,000</u>	<u>2,592,000</u>
A032	TOTAL COMMUNICATIONS			<u>260,000</u>	<u>260,000</u>	<u>274,000</u>
A03201	Postage and Telegraph			83,000	83,000	88,000
A03202	Telephone and Trunk call			177,000	177,000	186,000
A033	TOTAL UTILITIES			<u>1,666,000</u>		<u>1,833,000</u>
A03303	Electricity			1,666,000		1,833,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>216,000</u>	<u>216,000</u>	<u>281,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			216,000	216,000	281,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>197,000</u>	<u>204,000</u>
A03901	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
1	Others			48,000	48,000	51,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>162,000</u>	<u>170,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**HB0225 EXECUTIVE ENGINEER BUILDINGS DIVISION
HYDERABAD**

47,000

67,000

48,000

19,000

67,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,824,000</u>	<u>34,745,000</u>	<u>44,702,000</u>
A011	TOTAL PAY		63	63	<u>21,358,000</u>	<u>23,441,000</u>	<u>32,788,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,765,000</u>	<u>3,938,000</u>	<u>7,261,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,595,000</u>	<u>3,732,000</u>	<u>7,055,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,181,000		1,814,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		3	3	2,826,000		4,337,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	588,000		904,000
A01102	Personal pay				170,000	206,000	206,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>16,593,000</u>	<u>19,503,000</u>	<u>25,527,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>16,496,000</u>	<u>19,306,000</u>	<u>25,330,000</u>
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN (BPS-14)		1	1	377,000		580,000
S053	SENIOR CLERK (BPS-14)		3	3	935,000		1,436,000
S181	STENOGRAPHER (BPS-14)		1	1	377,000		580,000
S222	SUB ENGINEER (BPS-14)		8	8	3,016,000		4,628,000
J053	JUNIOR CLERK (BPS-11)		8	8	2,491,000		3,823,000
D230	DRAFTSMAN (BPS-10)		1	1	301,000		463,000
A017	ACCOUNT CLERK (BPS-09)		2	2	584,000		898,000
E021	ELECTRICIAN (BPS-07)		4	4	1,093,000		1,679,000
T047	TRACER (BPS-07)		1	1	273,000		420,000
W045	WORK MESTRY / DAROGHA (BPS-07)		7	7	1,913,000		2,936,000
P061	PLUMBER (BPS-06)		1	1	265,000		407,000
D161	DRIVER (BPS-05)		1	1	255,000		392,000
C092	CHOWKIDAR / WATCHMAN (BPS-02)		4	4	923,000		1,417,000
C111	CLEANER / HELPER / COLI (BPS-02)		5	5	1,154,000		1,772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
M020	MALHI / GARDEN ATTENDANT (BPS-02)	4	4	923,000		1,417,000
N003	NAIB QASID (BPS-02)	5	5	1,154,000		1,772,000
S008	SANITARY WORKER (BPS-02)	2	2	462,000		710,000
A01152	Personal pay			97,000	197,000	197,000
A012	TOTAL ALLOWANCES			<u>21,466,000</u>	<u>11,304,000</u>	<u>11,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,466,000</u>	<u>11,304,000</u>	<u>11,914,000</u>
A01202	House Rent Allowance			1,326,000	1,181,000	1,326,000
A01203	Conveyance Allowance			1,641,000	1,500,000	1,641,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			33,000	28,000	33,000
A01217	Medical Allowance			997,000	920,000	997,000
A0121T	Adhoc Relief Allowance 2013			284,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			242,000	3,000	
A0122M	Adhoc Relief Allowance 2016			1,241,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,147,000	28,000	
A0123G	Ad-hoc Relief Allowance-2018			1,958,000	20,000	
A0123P	Ad-hoc Relief A 2019			4,123,000	28,000	
A0123X	Adhoc Relief Allowance-2020			2,912,000	10,000	
A0124F	Adhoc Relief Allowance-2021			3,560,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,321,000	2,438,000
A0124S	Differential Allowance				5,216,000	5,477,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>193,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			22,000	22,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>85,000</u>	<u>85,000</u>	<u>103,000</u>
A03805	Travelling Allowance			26,000	26,000	26,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			59,000	59,000	77,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>57,000</u>
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	9,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others			15,000	15,000	16,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>73,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport			23,000	23,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			23,000	23,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			21,000	21,000	23,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				43,059,000	34,980,000	44,968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,108,000</u>	<u>41,868,000</u>	<u>48,168,000</u>
A011	TOTAL PAY		64	64	<u>22,267,000</u>	<u>27,655,000</u>	<u>34,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,069,000</u>	<u>6,082,000</u>	<u>9,296,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,028,000</u>	<u>6,068,000</u>	<u>9,255,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,449,000		2,224,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	392,000		603,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,156,000		1,775,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,310,000		3,546,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	721,000		1,107,000
A01102	Personal pay				41,000	14,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>16,198,000</u>	<u>21,573,000</u>	<u>24,837,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>16,118,000</u>	<u>21,508,000</u>	<u>24,757,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	979,000		1,504,000
S181	STENOGRAPHER	(BPS-14)	1	1	396,000		609,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	371,000		570,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,283,000		3,505,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,722,000		7,247,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	316,000		486,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	306,000		470,000
P061	PLUMBER	(BPS-06)	1	1	276,000		425,000
D018	DAROGA	(BPS-05)	9	9	2,262,000		3,472,000
D161	DRIVER	(BPS-05)	2	2	532,000		817,000
E021	ELECTRICIAN	(BPS-05)	1	1	267,000		411,000
H066	HELPER COOLLY	(BPS-05)	1	1	116,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO						
T047	TRACER	(BPS-05)	1	1	267,000		411,000
C019	CARPENTER	(BPS-04)	1	1	258,000		397,000
C089	CHOWKIDAR	(BPS-02)	3	3	726,000		1,116,000
H066	HELPER COOLLY	(BPS-02)	2	2	483,000		743,000
N003	NAIB QASID	(BPS-02)	4	4	967,000		1,485,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		373,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		179,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		179,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		179,000
A01152	Personal pay				80,000	65,000	80,000
A012	TOTAL ALLOWANCES				<u>21,841,000</u>	<u>14,213,000</u>	<u>14,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,841,000</u>	<u>14,213,000</u>	<u>14,035,000</u>
A01202	House Rent Allowance				1,701,000	1,757,000	1,845,000
A01203	Conveyance Allowance				1,802,000	2,021,000	2,123,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance				19,000	34,000	34,000
A01217	Medical Allowance				962,000	975,000	1,024,000
A0121T	Adhoc Relief Allowance 2013				291,000	93,000	
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A0122C	Adhoc Relief Allowance - 2015				233,000	90,000	
A0122M	Adhoc Relief Allowance 2016				1,181,000	73,000	
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,299,000	87,000	
A0123G	Ad-hoc Relief Allowance-2018				1,819,000	258,000	
A0123P	Ad-hoc Relief A 2019				3,955,000	120,000	
A0123X	Adhoc Relief Allowance-2020				2,936,000	89,000	
A0124F	Adhoc Relief Allowance-2021				3,608,000	33,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,659,000	2,792,000
A0124S	Differential Allowance					5,864,000	6,158,000
A01270	Others					<u>22,000</u>	<u>24,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
1	Other				22,000	24,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>	<u>724,000</u>	<u>1,579,000</u>
A032	TOTAL COMMUNICATIONS			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			98,000	98,000	103,000
A033	TOTAL UTILITIES			<u>701,000</u>	<u>33,000</u>	<u>772,000</u>
A03301	Gas			16,000	16,000	18,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			668,000		735,000
A034	TOTAL OCCUPANCY COSTS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03407	Rates and Taxes			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>360,000</u>	<u>458,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			324,000	324,000	422,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>209,000</u>	<u>220,000</u>
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03970	Others			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
1	Others			102,000	102,000	108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>323,000</u>	<u>340,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			71,000	71,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			55,000	55,000	58,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				45,823,000	42,915,000	50,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,972,000</u>	<u>30,330,000</u>	<u>40,849,000</u>
A011	TOTAL PAY		65	65	<u>17,861,000</u>	<u>19,993,000</u>	<u>27,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,387,000</u>	<u>842,000</u>	<u>5,189,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,361,000</u>	<u>833,000</u>	<u>5,163,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	765,000		1,175,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,832,000		2,812,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	382,000		588,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	382,000		588,000
A01102	Personal pay				26,000	9,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>14,474,000</u>	<u>19,151,000</u>	<u>22,173,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>14,347,000</u>	<u>19,011,000</u>	<u>22,033,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	823,000		1,264,000
S181	STENOGRAPHER	(BPS-14)	1	1	332,000		511,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	312,000		479,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,920,000		2,948,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,568,000		5,475,000
D230	DRAFTSMAN	(BPS-10)	2	2	531,000		816,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	516,000		793,000
E021	ELECTRICIAN	(BPS-05)	2	2	448,000		688,000
T073	TRESSOR	(BPS-05)	1	1	225,000		346,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	1,793,000		2,752,000
D161	DRIVER	(BPS-04)	3	3	648,000		996,000
P061	PLUMBER	(BPS-04)	2	2	433,000		666,000
C100	CHOWKIDARS / WATCHMEN	(BPS-01)	3	3	600,000		922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR						
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	600,000		922,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	399,000		613,000
N003	NAIB QASID	(BPS-01)	5	5	999,000		1,534,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		308,000
A01152	Personal pay				127,000	140,000	140,000
A012	TOTAL ALLOWANCES				<u>21,111,000</u>	<u>10,337,000</u>	<u>13,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,111,000</u>	<u>10,337,000</u>	<u>13,487,000</u>
A01202	House Rent Allowance				1,112,000	1,121,000	1,178,000
A01203	Conveyance Allowance				1,482,000	1,482,000	1,557,000
A01207	Washing Allowance				41,000	19,000	41,000
A01208	Dress Allowance				31,000		31,000
A01217	Medical Allowance				873,000	854,000	873,000
A0121T	Adhoc Relief Allowance 2013				246,000		
A0122C	Adhoc Relief Allowance - 2015				182,000	13,000	
A0122M	Adhoc Relief Allowance 2016				926,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,644,000	8,000	
A01233	Unattractive Area Allowance					13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,505,000	151,000	
A0123P	Ad-hoc Relief A 2019				3,693,000	128,000	
A0123X	Adhoc Relief Allowance-2020				2,700,000	23,000	
A0124F	Adhoc Relief Allowance-2021				2,693,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,989,000	2,089,000
A0124S	Differential Allowance					4,497,000	4,722,000
A01270	Others				<u>2,983,000</u>	<u>7,000</u>	<u>2,983,000</u>
1	Other				2,983,000	7,000	2,983,000
A03	TOTAL OPERATING EXPENSES				<u>889,000</u>	<u>606,000</u>	<u>996,000</u>
A032	TOTAL COMMUNICATIONS				<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A03202	Telephone and Trunk call				35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR					
A033	TOTAL UTILITIES			<u>283,000</u>		<u>312,000</u>
A03303	Electricity			283,000		312,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>393,000</u>	<u>393,000</u>	<u>459,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			217,000	217,000	283,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>178,000</u>	<u>188,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			55,000	55,000	58,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR				39,916,000	30,991,000	41,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,469,000</u>	<u>13,748,000</u>	<u>25,801,000</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>11,741,000</u>	<u>8,987,000</u>	<u>18,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,975,000</u>	<u>1,845,000</u>	<u>6,149,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,960,000</u>	<u>1,776,000</u>	<u>6,080,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	460,000		707,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,271,000		3,486,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	757,000		1,162,000
A130	ASSISTANT	(BPS-16)	1	1	472,000		725,000
A01102	Personal pay				15,000	69,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>7,766,000</u>	<u>7,142,000</u>	<u>11,923,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>7,762,000</u>	<u>7,140,000</u>	<u>11,919,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	616,000		947,000
S181	STENOGRAPHER	(BPS-14)	1	1	249,000		384,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	205,000		315,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,437,000		2,205,000
S222	SUB ENGINEER	(BPS-11)	9	9	1,847,000		2,835,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	384,000		590,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	5	5	839,000		1,288,000
T047	TRACER	(BPS-05)	1	1	169,000		260,000
D161	DRIVER	(BPS-04)	4	4	647,000		993,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	609,000		935,000
N003	NAIB QASID	(BPS-02)	5	5	760,000		1,167,000
A01153	Special pay				4,000	2,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI					
A012	TOTAL ALLOWANCES			<u>8,728,000</u>	<u>4,761,000</u>	<u>7,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,703,000</u>	<u>4,730,000</u>	<u>7,698,000</u>
A01202	House Rent Allowance			386,000	746,000	784,000
A01203	Conveyance Allowance			313,000	675,000	709,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			157,000	338,000	355,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			50,000	4,000	
A0122M	Adhoc Relief Allowance 2016			239,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,750,000	43,000	
A0123G	Ad-hoc Relief Allowance-2018			371,000	27,000	
A0123P	Ad-hoc Relief A 2019			1,395,000	40,000	
A0123X	Adhoc Relief Allowance-2020			305,000	27,000	
A0124F	Adhoc Relief Allowance-2021			711,000	52,000	
A0124R	Ad-Hoc Relief Allowance-2022				837,000	879,000
A0124S	Differential Allowance				1,892,000	1,987,000
A01270	Others			<u>2,983,000</u>	<u>27,000</u>	<u>2,983,000</u>
1	Other			2,983,000	27,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>31,000</u>	<u>31,000</u>
A01271	Overtime Allowance				6,000	6,000
A01274	Medical Charges			25,000	25,000	25,000
EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI				20,469,000	13,748,000	25,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II						
	DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,537,000</u>	<u>41,496,000</u>	<u>57,041,000</u>
A011	TOTAL PAY		66	66	<u>25,638,000</u>	<u>27,332,000</u>	<u>39,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,705,000</u>	<u>5,652,000</u>	<u>11,846,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,447,000</u>	<u>5,255,000</u>	<u>11,430,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,051,000		1,613,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	5,033,000		7,723,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	839,000		1,288,000
A130	ASSISTANT	(BPS-16)	1	1	524,000		806,000
A01102	Personal pay				239,000	397,000	397,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>17,933,000</u>	<u>21,680,000</u>	<u>27,566,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>17,783,000</u>	<u>21,414,000</u>	<u>27,300,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	687,000		1,055,000
S181	STENOGRAPHER	(BPS-14)	1	1	416,000		639,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	390,000		599,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,806,000		7,375,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,120,000		6,323,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	667,000		1,025,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	324,000		498,000
E021	ELECTRICIAN	(BPS-05)	1	1	280,000		430,000
T047	TRACER	(BPS-05)	1	1	280,000		430,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	280,000		430,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,683,000		2,583,000
D161	DRIVER	(BPS-04)	2	2	542,000		833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II						
	DIVISION KARACHI						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	764,000		1,174,000
N003	NAIB QASID	(BPS-02)	7	7	1,780,000		2,732,000
S008	SANITARY WORKER	(BPS-02)	3	3	764,000		1,174,000
A01152	Personal pay				149,000	265,000	265,000
A01153	Special pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>27,899,000</u>	<u>14,164,000</u>	<u>17,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,703,000</u>	<u>13,776,000</u>	<u>17,241,000</u>
A01202	House Rent Allowance				2,120,000	2,035,000	2,120,000
A01203	Conveyance Allowance				1,891,000	1,843,000	1,891,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				57,000	36,000	57,000
A01217	Medical Allowance				999,000	952,000	999,000
A0121Q	Audit and Accounts Allowance				51,000		51,000
A0121T	Adhoc Relief Allowance 2013				270,000		
A0122C	Adhoc Relief Allowance - 2015				253,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,369,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,692,000	66,000	
A0123G	Ad-hoc Relief Allowance-2018				2,192,000	44,000	
A0123P	Ad-hoc Relief A 2019				4,660,000	42,000	
A0123X	Adhoc Relief Allowance-2020				3,167,000	9,000	
A0124F	Adhoc Relief Allowance-2021				3,997,000	29,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,672,000	2,806,000
A0124S	Differential Allowance					6,030,000	6,332,000
A01270	Others				<u>2,983,000</u>	<u>5,000</u>	<u>2,983,000</u>
1	Other				2,983,000	5,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>196,000</u>	<u>388,000</u>	<u>388,000</u>
A01274	Medical Charges				196,000	388,000	388,000
A03	TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>610,000</u>	<u>699,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI					
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>341,000</u>
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	231,000	301,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>346,000</u>
A03901	Stationery			63,000	63,000	67,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03970	Others			<u>209,000</u>	<u>209,000</u>	<u>220,000</u>
1	Others			209,000	209,000	220,000
A09	TOTAL PHYSICAL ASSETS					<u>719,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer					62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>133,000</u>
A09601	Plant and Machinery					<u>133,000</u>
075	One Water Dispenser					32,000
1AA	ONE AIR CONDITIONER 1.5 TON					101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
				Rs
				Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ0544	EXECTIVE ENGINEER BUILDINGS -II			
	DIVISION KARACHI			
A09701	Furniture and fixtures			300,000
01	FURNITURE AND FIXTURE			300,000
EXECTIVE ENGINEER BUILDINGS -II				54,147,000
DIVISION KARACHI				42,106,000
				58,459,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,449,000</u>	<u>35,623,000</u>	<u>44,525,000</u>
A011	TOTAL PAY		58	58	<u>20,662,000</u>	<u>23,623,000</u>	<u>31,726,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,458,000</u>	<u>6,957,000</u>	<u>9,946,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,395,000</u>	<u>6,835,000</u>	<u>9,815,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	903,000		1,386,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,323,000		6,634,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	719,000		1,104,000
A130	ASSISTANT	(BPS-16)	1	1	450,000		691,000
A01102	Personal pay				54,000	122,000	122,000
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>14,204,000</u>	<u>16,666,000</u>	<u>21,780,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>14,154,000</u>	<u>16,621,000</u>	<u>21,730,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	622,000		956,000
S181	STENOGRAPHER	(BPS-14)	1	1	378,000		581,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	354,000		545,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,358,000		6,687,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,733,000		5,728,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	604,000		928,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	292,000		449,000
T047	TRACER	(BPS-05)	1	1	255,000		392,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	762,000		1,170,000
D161	DRIVER	(BPS-04)	2	2	490,000		753,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	692,000		1,063,000
N003	NAIB QASID	(BPS-02)	4	4	922,000		1,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI						
S008	SANITARY WORKER	(BPS-02)	3	3	692,000		1,063,000
A01152	Personal pay				50,000	45,000	50,000
A012	TOTAL ALLOWANCES				<u>21,787,000</u>	<u>12,000,000</u>	<u>12,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,752,000</u>	<u>11,883,000</u>	<u>12,682,000</u>
A01202	House Rent Allowance				1,932,000	1,800,000	1,932,000
A01203	Conveyance Allowance				1,745,000	1,607,000	1,745,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				19,000		19,000
A01217	Medical Allowance				909,000	836,000	909,000
A0121Q	Audit and Accounts Allowance				55,000		55,000
A0121T	Adhoc Relief Allowance 2013				247,000		
A0122C	Adhoc Relief Allowance - 2015				236,000		
A0122M	Adhoc Relief Allowance 2016				1,223,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,963,000		
A0123G	Ad-hoc Relief Allowance-2018				1,873,000		
A0123P	Ad-hoc Relief A 2019				4,083,000		
A0123X	Adhoc Relief Allowance-2020				2,940,000		
A0124F	Adhoc Relief Allowance-2021				3,502,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,361,000	2,480,000
A0124S	Differential Allowance					5,254,000	5,517,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>35,000</u>	<u>117,000</u>	<u>117,000</u>
A01274	Medical Charges				35,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>610,000</u>	<u>699,000</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>341,000</u>
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	231,000	301,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>346,000</u>
A03901	Stationery			63,000	63,000	67,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03970	Others			<u>209,000</u>	<u>209,000</u>	<u>220,000</u>
1	Others			209,000	209,000	220,000
A09	TOTAL PHYSICAL ASSETS					<u>486,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer					62,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
01	FURNITURE AND FIXTURE					200,000
EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				43,059,000	36,233,000	45,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,444,000</u>	<u>20,364,000</u>	<u>34,647,000</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>15,792,000</u>	<u>13,585,000</u>	<u>24,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>6,612,000</u>	<u>3,670,000</u>	<u>9,944,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>6,228,000</u>	<u>3,540,000</u>	<u>9,560,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,486,000		2,281,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,556,000		5,458,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,186,000		1,821,000
A01102	Personal pay				369,000	123,000	369,000
A01105	Qualification Pay				15,000	7,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>9,180,000</u>	<u>9,915,000</u>	<u>14,066,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>9,124,000</u>	<u>9,870,000</u>	<u>14,010,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	357,000		549,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	405,000		623,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,427,000		2,190,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,140,000		3,284,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	691,000		1,061,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	335,000		515,000
T047	TRACER	(BPS-05)	1	1	292,000		449,000
D161	DRIVER	(BPS-04)	1	1	282,000		434,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	265,000		407,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	794,000		1,219,000
D003	DAFTARI	(BPS-02)	1	1	265,000		407,000
F012	FERO PRINTER	(BPS-02)	1	1	265,000		407,000
N003	NAIB QASID	(BPS-02)	5	5	1,322,000		2,029,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	284,000		436,000
A01152	Personal pay				56,000	45,000	56,000
A012	TOTAL ALLOWANCES				<u>19,652,000</u>	<u>6,779,000</u>	<u>10,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,408,000</u>	<u>6,535,000</u>	<u>10,393,000</u>
A01202	House Rent Allowance				1,150,000	862,000	1,150,000
A01203	Conveyance Allowance				1,074,000	890,000	1,074,000
A0120D	Integrated Allowance				35,000	23,000	35,000
A01217	Medical Allowance				598,000	429,000	598,000
A0121Q	Audit and Accounts Allowance				58,000	25,000	58,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A0122C	Adhoc Relief Allowance - 2015				164,000		
A0122M	Adhoc Relief Allowance 2016				898,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				18,000	11,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				2,357,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018				1,460,000	4,000	
A0123P	Ad-hoc Relief A 2019				3,522,000	6,000	
A0123X	Adhoc Relief Allowance-2020				2,379,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,599,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,340,000	1,407,000
A0124S	Differential Allowance					2,923,000	3,070,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
A01273	Honoraria				139,000	139,000	139,000
A01274	Medical Charges				105,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>610,000</u>	<u>699,000</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>341,000</u>
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	231,000	301,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>346,000</u>
A03901	Stationery			63,000	63,000	67,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03970	Others			<u>209,000</u>	<u>209,000</u>	<u>220,000</u>
1	Others			209,000	209,000	220,000
EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				36,054,000	20,974,000	35,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,954,000</u>	<u>35,389,000</u>	<u>41,056,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>18,670,000</u>	<u>23,479,000</u>	<u>28,637,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,520,000</u>	<u>6,850,000</u>	<u>6,896,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,360,000</u>	<u>6,666,000</u>	<u>6,693,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	662,000		1,017,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	3,170,000		4,865,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	528,000		811,000
A01102	Personal pay				141,000	184,000	184,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>14,150,000</u>	<u>16,629,000</u>	<u>21,741,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>14,119,000</u>	<u>16,566,000</u>	<u>21,675,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	606,000		930,000
S181	STENOGRAPHER	(BPS-14)	1	1	366,000		562,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	344,000		528,000
J053	JUNIOR CLERK	(BPS-11)	13	13	3,933,000		6,036,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,632,000		5,573,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	588,000		904,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	287,000		441,000
T047	TRACER	(BPS-05)	1	1	247,000		380,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	495,000		760,000
D161	DRIVER	(BPS-04)	2	2	478,000		735,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	674,000		1,035,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	448,000		688,000
N003	NAIB QASID	(BPS-02)	6	6	1,347,000		2,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI						
S008	SANITARY WORKER	(BPS-02)	3	3	674,000		1,035,000
A01152	Personal pay				26,000	61,000	61,000
A01153	Special pay				5,000	2,000	5,000
A012	TOTAL ALLOWANCES				<u>20,284,000</u>	<u>11,910,000</u>	<u>12,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,259,000</u>	<u>11,624,000</u>	<u>12,133,000</u>
A01202	House Rent Allowance				1,696,000	1,722,000	1,809,000
A01203	Conveyance Allowance				1,525,000	1,489,000	1,525,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				800,000	818,000	859,000
A0121T	Adhoc Relief Allowance 2013				229,000		
A0122C	Adhoc Relief Allowance - 2015				210,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,161,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,742,000	12,000	
A01237	Design Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,703,000	5,000	
A0123P	Ad-hoc Relief A 2019				3,925,000	4,000	
A0123X	Adhoc Relief Allowance-2020				2,832,000		
A0124F	Adhoc Relief Allowance-2021				3,395,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,326,000	2,443,000
A0124S	Differential Allowance					5,186,000	5,446,000
A01270	Others					<u>9,000</u>	<u>10,000</u>
1	Other					9,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000</u>	<u>286,000</u>	<u>286,000</u>
A01274	Medical Charges				25,000	286,000	286,000
A03	TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>610,000</u>	<u>699,000</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>341,000</u>
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	231,000	301,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>346,000</u>
A03901	Stationery			63,000	63,000	67,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03970	Others			<u>209,000</u>	<u>209,000</u>	<u>220,000</u>
1	Others			209,000	209,000	220,000
A09	TOTAL PHYSICAL ASSETS					<u>733,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
16	One Laser Printer					62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>447,000</u>
A09601	Plant and Machinery					<u>447,000</u>
016	One Electric Water Cooler					72,000
DS5	One Photocopier (Light Duty)					375,000
EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				39,564,000	35,999,000	42,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,951,000</u>	<u>75,688,000</u>	<u>94,708,000</u>
A011	TOTAL PAY		<u>123</u>	<u>123</u>	<u>43,455,000</u>	<u>50,811,000</u>	<u>66,502,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>8,856,000</u>	<u>7,912,000</u>	<u>13,505,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>8,688,000</u>	<u>7,857,000</u>	<u>13,337,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,099,000		1,688,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		7	7	6,122,000		9,395,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	545,000		837,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	545,000		837,000
SU37	SR.COMPUTER OPERATOR (BPS-16)		1	1	377,000		580,000
A01102	Personal pay				165,000	55,000	165,000
A01105	Qualification Pay				3,000		3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>112</u>	<u>112</u>	<u>34,599,000</u>	<u>42,899,000</u>	<u>52,997,000</u>
A01151	Total Basic Pay Other Staff		<u>112</u>	<u>112</u>	<u>34,394,000</u>	<u>42,869,000</u>	<u>52,792,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,065,000		1,635,000
S181	STENOGRAPHER (BPS-14)		1	1	431,000		662,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN (BPS-13)		1	1	403,000		619,000
J053	JUNIOR CLERK (BPS-11)		15	15	5,322,000		8,167,000
S222	SUB ENGINEER (BPS-11)		21	21	7,453,000		11,436,000
D230	DRAFTSMAN (BPS-10)		1	1	344,000		528,000
A017	ACCOUNT CLERK (BPS-09)		2	2	667,000		1,025,000
P026	PESH IMAM (BPS-09)		1	1	155,000		239,000
D161	DRIVER (BPS-06)		4	4	1,202,000		1,845,000
P062	PLUMBER / HELPER (BPS-06)		2	2	602,000		925,000
C027	CARPENTER (BPS-05)		2	2	526,000		808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR						
E021	ELECTRICIAN	(BPS-05)	1	1	291,000		448,000
M042	MASSAN MISTRY	(BPS-05)	2	2	526,000		808,000
T047	TRACER	(BPS-05)	1	1	291,000		448,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	24	24	6,962,000		10,683,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	8	8	2,104,000		3,230,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,630,000		4,036,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	526,000		808,000
N003	NAIB QASID	(BPS-02)	9	9	2,368,000		3,634,000
S008	SANITARY WORKER	(BPS-02)	2	2	526,000		808,000
A01152	Personal pay				205,000	30,000	205,000
A012	TOTAL ALLOWANCES				<u>44,496,000</u>	<u>24,877,000</u>	<u>28,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,496,000</u>	<u>24,820,000</u>	<u>28,149,000</u>
A01202	House Rent Allowance				2,463,000	2,340,000	2,463,000
A01203	Conveyance Allowance				3,563,000	3,464,000	3,563,000
A01207	Washing Allowance				16,000	23,000	23,000
A0120D	Integrated Allowance				57,000	66,000	66,000
A01217	Medical Allowance				1,934,000	1,889,000	1,934,000
A0121T	Adhoc Relief Allowance 2013				612,000	34,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				505,000	56,000	
A0122M	Adhoc Relief Allowance 2016				2,530,000	68,000	
A0122N	Special Conveyance Allowance to Disbale Employees					11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				6,434,000	203,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,975,000	91,000	
A0123P	Ad-hoc Relief A 2019				7,251,000	105,000	
A0123X	Adhoc Relief Allowance-2020				4,913,000	75,000	
A0124F	Adhoc Relief Allowance-2021				7,238,000	75,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,000,000	5,250,000
A0124S	Differential Allowance					11,270,000	11,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A01270	Others			<u>2,983,000</u>	<u>28,000</u>	<u>2,983,000</u>
1	Other			2,983,000	28,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges				57,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>1,524,000</u>	<u>856,000</u>	<u>1,695,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			100,000	100,000	105,000
A033	TOTAL UTILITIES			<u>668,000</u>		<u>735,000</u>
A03303	Electricity			668,000		735,000
A034	TOTAL OCCUPANCY COSTS			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03407	Rates and Taxes			109,000	109,000	115,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>368,000</u>	<u>368,000</u>	<u>447,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	263,000	342,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A03901	Stationery			69,000	69,000	73,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			46,000	46,000	49,000
A03906	Uniforms and Protective Clothing			72,000	72,000	76,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>141,000</u>	<u>150,000</u>
A130	TOTAL TRANSPORT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13001	Transport			49,000	49,000	52,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				89,616,000	76,685,000	96,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,952,000</u>	<u>28,902,000</u>	<u>42,388,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>20,633,000</u>	<u>18,993,000</u>	<u>31,577,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,151,000</u>	<u>2,799,000</u>	<u>6,281,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,979,000</u>	<u>2,741,000</u>	<u>6,109,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	766,000		1,176,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	2,447,000		3,755,000
A119	ASSISTANT (BPS-16)		1	1	384,000		590,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	382,000		588,000
A01102	Personal pay				172,000	58,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>65</u>	<u>16,482,000</u>	<u>16,194,000</u>	<u>25,296,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>16,461,000</u>	<u>16,178,000</u>	<u>25,275,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	887,000		1,363,000
S181	STENOGRAPHER (BPS-14)		1	1	357,000		549,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-13)		1	1	335,000		515,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,954,000		4,534,000
S222	SUB ENGINEER (BPS-11)		6	6	1,771,000		2,718,000
D230	DRAFTSMAN (BPS-10)		1	1	287,000		441,000
A018	ACCOUNT CLERK / SUB-ACCOUNT (BPS-09)		2	2	559,000		859,000
D161	DRIVER (BPS-05)		4	4	965,000		1,482,000
T047	TRACER (BPS-05)		1	1	242,000		372,000
W045	WORK MESTRY / DAROGHA (BPS-05)		10	10	2,414,000		3,705,000
C089	CHOWKIDAR (BPS-02)		5	5	1,095,000		1,681,000
C111	CLEANER / HELPER / COLI (BPS-02)		12	12	2,627,000		4,032,000
N003	NAIB QASID (BPS-02)		6	6	1,314,000		2,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA						
S261	SWEeper	(BPS-02)	2	2	438,000		673,000
E021	ELECTRICIAN	(BPS-01)	1	1	216,000		333,000
A01152	Personal pay				21,000	16,000	21,000
A012	TOTAL ALLOWANCES				<u>21,319,000</u>	<u>9,909,000</u>	<u>10,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,045,000</u>	<u>9,635,000</u>	<u>10,537,000</u>
A01202	House Rent Allowance				1,606,000	1,338,000	1,606,000
A01203	Conveyance Allowance				1,543,000	1,292,000	1,543,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				37,000	34,000	37,000
A01217	Medical Allowance				894,000	782,000	894,000
A0121Q	Audit and Accounts Allowance				45,000	39,000	45,000
A0121T	Adhoc Relief Allowance 2013				267,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				211,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,091,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,963,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018				1,961,000	4,000	
A0123P	Ad-hoc Relief A 2019				4,309,000	6,000	
A0123X	Adhoc Relief Allowance-2020				2,896,000	4,000	
A0124F	Adhoc Relief Allowance-2021				3,219,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,874,000	1,968,000
A0124S	Differential Allowance					4,229,000	4,441,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>274,000</u>	<u>274,000</u>	<u>274,000</u>
A01274	Medical Charges				274,000	274,000	274,000
A03	TOTAL OPERATING EXPENSES				<u>3,326,000</u>	<u>1,725,000</u>	<u>3,780,000</u>
A032	TOTAL COMMUNICATIONS				<u>206,000</u>	<u>206,000</u>	<u>217,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				193,000	193,000	203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A033	TOTAL UTILITIES			<u>1,601,000</u>		<u>1,762,000</u>
A03303	Electricity			1,601,000		1,762,000
A034	TOTAL OCCUPANCY COSTS			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A03407	Rates and Taxes			77,000	77,000	81,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,003,000</u>	<u>1,003,000</u>	<u>1,262,000</u>
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			862,000	862,000	1,121,000
A039	TOTAL GENERAL			<u>439,000</u>	<u>439,000</u>	<u>458,000</u>
A03901	Stationery			162,000	162,000	171,000
A03902	Printing and Publication			103,000	103,000	103,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>713,000</u>	<u>713,000</u>	<u>750,000</u>
A130	TOTAL TRANSPORT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13001	Transport			320,000	320,000	336,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>212,000</u>	<u>212,000</u>	<u>223,000</u>
A13101	Machinery and Equipment			212,000	212,000	223,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>191,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A13201	Furniture and Fixture			181,000	181,000	191,000
EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA				45,991,000	31,340,000	46,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,884,000</u>	<u>29,018,000</u>	<u>44,261,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>20,047,000</u>	<u>18,658,000</u>	<u>30,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,239,000</u>	<u>1,679,000</u>	<u>6,460,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>4,150,000</u>	<u>1,655,000</u>	<u>6,371,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	613,000		942,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	2,929,000		4,495,000
A119	ASSISTANT	(BPS-16)	1	1	305,000		469,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	303,000		465,000
A01102	Personal pay				71,000	24,000	71,000
A01105	Qualification Pay				18,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>15,808,000</u>	<u>16,979,000</u>	<u>24,252,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>15,734,000</u>	<u>16,889,000</u>	<u>24,162,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	358,000		550,000
S181	STENOGRAPHER	(BPS-14)	1	1	434,000		667,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	406,000		624,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,224,000		4,949,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,224,000		4,949,000
D230	DRAFTSMAN	(BPS-10)	1	1	348,000		535,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	337,000		518,000
T050	TRACER	(BPS-05)	1	1	293,000		450,000
W038	WIRE MAN	(BPS-05)	1	1	293,000		450,000
W046	WORK MISTRY	(BPS-05)	6	6	1,757,000		2,697,000
D161	DRIVER	(BPS-04)	3	3	847,000		1,301,000
P061	PLUMBER	(BPS-04)	1	1	282,000		434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	MIRPURKHAS						
P168	PUMP OPERATOR	(BPS-04)	1	1	282,000		434,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,044,000		1,603,000
H064	HELPER	(BPS-01)	3	3	781,000		1,200,000
N003	NAIB QASID	(BPS-01)	6	6	1,563,000		2,400,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		401,000
A01152	Personal pay				74,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>22,837,000</u>	<u>10,360,000</u>	<u>13,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,942,000</u>	<u>9,465,000</u>	<u>12,654,000</u>
A01202	House Rent Allowance				1,035,000	1,031,000	1,035,000
A01203	Conveyance Allowance				1,497,000	1,441,000	1,497,000
A0120D	Integrated Allowance				48,000	44,000	48,000
A01217	Medical Allowance				801,000	810,000	851,000
A0121T	Adhoc Relief Allowance 2013				217,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				192,000	4,000	
A0122M	Adhoc Relief Allowance 2016				988,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,881,000	31,000	
A0123G	Ad-hoc Relief Allowance-2018				1,759,000	21,000	
A0123P	Ad-hoc Relief A 2019				3,906,000	31,000	
A0123X	Adhoc Relief Allowance-2020				2,719,000	36,000	
A0124F	Adhoc Relief Allowance-2021				2,916,000	52,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,826,000	1,918,000
A0124S	Differential Allowance					4,116,000	4,322,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>895,000</u>	<u>895,000</u>	<u>895,000</u>
A01274	Medical Charges				895,000	895,000	895,000
A03	TOTAL OPERATING EXPENSES				<u>861,000</u>	<u>325,000</u>	<u>943,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>536,000</u>		<u>590,000</u>
A03303	Electricity			536,000		590,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>98,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			47,000	47,000	62,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
1	Others			48,000	48,000	51,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>126,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13001	Transport			34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				43,871,000	29,869,000	45,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,806,000</u>	<u>1,232,000</u>	<u>7,250,000</u>
A011	TOTAL PAY		2	2	<u>2,538,000</u>	<u>887,000</u>	<u>3,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>938,000</u>	<u>313,000</u>	<u>1,441,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>938,000</u>	<u>313,000</u>	<u>1,441,000</u>
A218	ASSISTANT ENGINEER (BPS-17)		1	1	938,000		1,441,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,600,000</u>	<u>574,000</u>	<u>2,462,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,600,000</u>	<u>574,000</u>	<u>2,462,000</u>
J053	JUNIOR CLERK (BPS-11)		1	1	350,000		539,000
S222	SUB ENGINEER (BPS-11)		1	1	450,000		691,000
W045	WORK MESTRY / DAROGHA (BPS-05)		1	1	200,000		308,000
C089	CHOWKIDAR (BPS-01)		1	1	200,000		308,000
N003	NAIB QASID (BPS-01)		1	1	200,000		308,000
S009	SANITARY WORKER / GUTTERMAN (BPS-01)		1	1	200,000		308,000
A012	TOTAL ALLOWANCES				<u>6,268,000</u>	<u>345,000</u>	<u>3,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,268,000</u>	<u>345,000</u>	<u>3,347,000</u>
A01202	House Rent Allowance				47,000	47,000	50,000
A01203	Conveyance Allowance				72,000	72,000	76,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				35,000	35,000	37,000
A0122C	Adhoc Relief Allowance - 2015				5,000		
A0122M	Adhoc Relief Allowance 2016				24,000		
A0122Y	Ad-hoc Relief Allowance 2017				144,000		
A0123G	Ad-hoc Relief Allowance-2018				91,000		
A0123P	Ad-hoc Relief A 2019				1,462,000		
A0123X	Adhoc Relief Allowance-2020				1,326,000		
A0124F	Adhoc Relief Allowance-2021				77,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
A0124R	Ad-Hoc Relief Allowance-2022				58,000	61,000
A0124S	Differential Allowance				131,000	138,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK				8,806,000	1,232,000	7,250,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,799,000</u>	<u>37,634,000</u>	<u>50,945,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>24,394,000</u>	<u>24,619,000</u>	<u>37,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>7,472,000</u>	<u>3,952,000</u>	<u>11,397,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>7,334,000</u>	<u>3,845,000</u>	<u>11,259,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,415,000		2,173,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		4	4	4,512,000		6,924,000
A130	ASSISTANT (BPS-16)		1	1	704,000		1,082,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	703,000		1,080,000
A01102	Personal pay				119,000	107,000	119,000
A01105	Qualification Pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>16,922,000</u>	<u>20,667,000</u>	<u>26,166,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>16,817,000</u>	<u>20,322,000</u>	<u>25,821,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	604,000		928,000
D132	DIVISIONAL H-D / MAN (BPS-13)		1	1	343,000		527,000
J053	JUNIOR CLERK (BPS-11)		10	10	3,016,000		4,628,000
S222	SUB ENGINEER (BPS-11)		8	8	2,412,000		3,702,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	567,000		871,000
C024	CARE TAKER (BPS-05)		3	3	739,000		1,134,000
D018	DAROGA (BPS-05)		4	4	986,000		1,514,000
M042	MASSAN MISTRY (BPS-05)		1	1	247,000		380,000
T050	TRACER (BPS-05)		1	1	247,000		380,000
W040	WIREMAN / LINEMAN (BPS-05)		1	1	247,000		380,000
D161	DRIVER (BPS-04)		2	2	476,000		731,000
A313	ATTENDANT (BPS-02)		5	5	1,118,000		1,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI						
C027	CARPENTER	(BPS-02)	1	1	224,000		344,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,565,000		2,402,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	2	2	447,000		687,000
C167	COOK	(BPS-02)	3	3	670,000		1,029,000
E021	ELECTRICIAN	(BPS-02)	1	1	224,000		344,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	224,000		344,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	224,000		344,000
N003	NAIB QASID	(BPS-02)	4	4	895,000		1,374,000
P061	PLUMBER	(BPS-02)	1	1	224,000		344,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,118,000		1,717,000
A01152	Personal pay				105,000	345,000	345,000
A012	TOTAL ALLOWANCES				<u>24,405,000</u>	<u>13,015,000</u>	<u>13,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,222,000</u>	<u>12,832,000</u>	<u>13,199,000</u>
A01202	House Rent Allowance				1,390,000	1,265,000	1,390,000
A01203	Conveyance Allowance				1,806,000	1,656,000	1,806,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				33,000	40,000	40,000
A01217	Medical Allowance				1,146,000	1,059,000	1,146,000
A0121T	Adhoc Relief Allowance 2013				306,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				255,000	12,000	
A0122M	Adhoc Relief Allowance 2016				1,319,000	59,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,596,000	113,000	
A01233	Unattractive Area Allowance				800,000	723,000	800,000
A0123G	Ad-hoc Relief Allowance-2018				2,134,000	75,000	
A0123P	Ad-hoc Relief A 2019				4,543,000	109,000	
A0123X	Adhoc Relief Allowance-2020				3,074,000	36,000	
A0124F	Adhoc Relief Allowance-2021				3,801,000	46,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,332,000	2,449,000
A0124S	Differential Allowance					5,259,000	5,522,000
A01270	Others					<u>25,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
1	Other				25,000	27,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A01274	Medical Charges			183,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>1,394,000</u>	<u>1,394,000</u>	<u>1,567,000</u>
A032	TOTAL COMMUNICATIONS			<u>214,000</u>	<u>214,000</u>	<u>226,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			201,000	201,000	212,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>521,000</u>	<u>521,000</u>	<u>651,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			433,000	433,000	563,000
A039	TOTAL GENERAL			<u>659,000</u>	<u>659,000</u>	<u>690,000</u>
A03901	Stationery			164,000	164,000	173,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			21,000	21,000	23,000
A03970	Others			<u>388,000</u>	<u>388,000</u>	<u>408,000</u>
1	Others			388,000	388,000	408,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>342,000</u>	<u>361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13101	Machinery and Equipment			197,000	197,000	207,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI				50,535,000	42,270,000	52,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,238,000</u>	<u>31,086,000</u>	<u>41,182,000</u>
A011	TOTAL PAY		60	60	<u>17,962,000</u>	<u>20,753,000</u>	<u>27,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,914,000</u>	<u>2,864,000</u>	<u>6,012,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,914,000</u>	<u>2,864,000</u>	<u>6,012,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,259,000		1,933,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	391,000		602,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,006,000		1,545,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	631,000		969,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	627,000		963,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>14,048,000</u>	<u>17,889,000</u>	<u>21,563,000</u>
A01151	Total Basic Pay Other Staff		55	55	<u>14,012,000</u>	<u>17,852,000</u>	<u>21,526,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	874,000		1,342,000
S181	STENOGRAPHER	(BPS-14)	1	1	352,000		541,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	331,000		510,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,454,000		2,232,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,199,000		4,909,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	282,000		434,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	547,000		841,000
C024	CARE TAKER	(BPS-06)	1	1	246,000		378,000
D018	DAROGA	(BPS-05)	5	5	1,190,000		1,827,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,190,000		1,827,000
T001	TRACER	(BPS-05)	1	1	238,000		366,000
C173	COOKS	(BPS-04)	1	1	228,000		351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI						
D161	DRIVER	(BPS-04)	2	2	459,000		705,000
C089	CHOWKIDAR	(BPS-02)	2	2	432,000		665,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	432,000		665,000
N003	NAIB QASID	(BPS-02)	3	3	647,000		993,000
S008	SANITARY WORKER	(BPS-02)	1	1	216,000		333,000
C089	CHOWKIDAR	(BPS-01)	2	2	423,000		651,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	636,000		977,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	1	1	213,000		328,000
S008	SANITARY WORKER	(BPS-01)	2	2	423,000		651,000
A01152	Personal pay				36,000	37,000	37,000
A012	TOTAL ALLOWANCES				<u>21,276,000</u>	<u>10,333,000</u>	<u>13,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,276,000</u>	<u>10,333,000</u>	<u>13,607,000</u>
A01202	House Rent Allowance				1,149,000	1,120,000	1,149,000
A01203	Conveyance Allowance				1,520,000	1,494,000	1,520,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				13,000	22,000	22,000
A01217	Medical Allowance				842,000	832,000	842,000
A0121T	Adhoc Relief Allowance 2013				231,000	2,000	
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				185,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,020,000	6,000	
A0122N	Special Conveyance Allowance to Disbaleed Employees				50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				2,509,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				1,588,000	6,000	
A0123P	Ad-hoc Relief A 2019				3,456,000	9,000	
A0123X	Adhoc Relief Allowance-2020				2,685,000	6,000	
A0124F	Adhoc Relief Allowance-2021				3,040,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,061,000	2,165,000
A0124S	Differential Allowance					4,639,000	4,871,000
A01270	Others				<u>2,983,000</u>	<u>45,000</u>	<u>2,983,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
1	Other			2,983,000	45,000	2,983,000
A03	TOTAL OPERATING EXPENSES			<u>1,277,000</u>	<u>749,000</u>	<u>1,465,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>555,000</u>	<u>27,000</u>	<u>611,000</u>
A03302	Water			27,000	27,000	30,000
A03303	Electricity			528,000		581,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>478,000</u>	<u>595,000</u>
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			390,000	390,000	507,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>192,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			41,000	41,000	44,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>154,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13001	Transport			53,000	53,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI				40,660,000	31,980,000	42,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,661,000</u>	<u>44,305,000</u>	<u>59,161,000</u>
A011	TOTAL PAY		82	82	<u>26,812,000</u>	<u>29,803,000</u>	<u>41,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,284,000</u>	<u>5,966,000</u>	<u>8,113,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,284,000</u>	<u>5,966,000</u>	<u>8,113,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	841,000		1,292,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	671,000		1,031,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		5	5	3,353,000		5,146,000
A119	ASSISTANT (BPS-16)		1	1	419,000		644,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>21,528,000</u>	<u>23,837,000</u>	<u>32,967,000</u>
A01151	Total Basic Pay Other Staff		74	74	<u>21,374,000</u>	<u>23,702,000</u>	<u>32,813,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	980,000		1,505,000
S181	STENOGRAPHER (BPS-14)		1	1	396,000		609,000
S136	SO (TECH) (BPS-13)		1	1	371,000		570,000
J053	JUNIOR CLERK (BPS-11)		12	12	3,914,000		6,007,000
S222	SUB ENGINEER (BPS-11)		15	15	4,894,000		7,510,000
D230	DRAFTSMAN (BPS-10)		1	1	316,000		486,000
A017	ACCOUNT CLERK (BPS-09)		2	2	613,000		942,000
P061	PLUMBER (BPS-06)		1	1	275,000		423,000
D161	DRIVER (BPS-05)		4	4	1,067,000		1,638,000
T073	TRESSOR (BPS-05)		1	1	267,000		411,000
W046	WORK MISTRY (BPS-05)		12	12	3,200,000		4,911,000
C089	CHOWKIDAR (BPS-02)		6	6	1,451,000		2,227,000
C109	CLEANER (BPS-02)		5	5	1,210,000		1,858,000
M022	MALHI (BPS-02)		1	1	243,000		373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ						
N003	NAIB QASID	(BPS-02)	7	7	1,694,000		2,600,000
S008	SANITARY WORKER	(BPS-02)	2	2	483,000		743,000
A01152	Personal pay				154,000	135,000	154,000
A012	TOTAL ALLOWANCES				<u>27,849,000</u>	<u>14,502,000</u>	<u>18,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,847,000</u>	<u>14,500,000</u>	<u>18,078,000</u>
A01202	House Rent Allowance				1,416,000	1,510,000	1,586,000
A01203	Conveyance Allowance				1,951,000	2,076,000	2,180,000
A01207	Washing Allowance				18,000	17,000	18,000
A0120D	Integrated Allowance				22,000	25,000	25,000
A01217	Medical Allowance				1,116,000	1,160,000	1,218,000
A0121T	Adhoc Relief Allowance 2013				351,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				286,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,427,000	32,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	25,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				3,979,000	41,000	
A0123G	Ad-hoc Relief Allowance-2018				2,321,000	11,000	
A0123P	Ad-hoc Relief A 2019				4,829,000	6,000	
A0123X	Adhoc Relief Allowance-2020				3,077,000	11,000	
A0124F	Adhoc Relief Allowance-2021				4,035,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,940,000	3,087,000
A0124S	Differential Allowance					6,614,000	6,945,000
A01270	Others				<u>2,983,000</u>	<u>2,000</u>	<u>2,983,000</u>
1	Other				2,983,000	2,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A01299	Others				<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
1	Others						3,000
A03	TOTAL OPERATING EXPENSES				<u>1,154,000</u>	<u>652,000</u>	<u>1,285,000</u>
A032	TOTAL COMMUNICATIONS				<u>96,000</u>	<u>96,000</u>	<u>102,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ					
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>502,000</u>		<u>553,000</u>
A03303	Electricity			502,000		553,000
A034	TOTAL OCCUPANCY COSTS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03407	Rates and Taxes			14,000	14,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>392,000</u>	<u>392,000</u>	<u>457,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			216,000	216,000	281,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>184,000</u>	<u>195,000</u>
A130	TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A13001	Transport			79,000	79,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13101	Machinery and Equipment			62,000	62,000	66,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ				55,999,000	46,041,000	60,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,707,000</u>	<u>11,089,000</u>	<u>18,517,000</u>
A011	TOTAL PAY		23	23	<u>7,486,000</u>	<u>7,464,000</u>	<u>11,516,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,085,000</u>	<u>362,000</u>	<u>1,667,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,085,000</u>	<u>362,000</u>	<u>1,667,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	604,000		928,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-17)		1	1	481,000		739,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,401,000</u>	<u>7,102,000</u>	<u>9,849,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,395,000</u>	<u>7,080,000</u>	<u>9,827,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,027,000		1,577,000
S181	STENOGRAPHER (BPS-14)		1	1	415,000		638,000
H053	HEAD WARDER (BPS-13)		1	1	390,000		599,000
S222	SUB ENGINEER (BPS-11)		2	2	685,000		1,053,000
D230	DRAFTSMAN (BPS-10)		1	1	333,000		512,000
A017	ACCOUNT CLERK (BPS-09)		2	2	641,000		985,000
T047	TRACER (BPS-05)		1	1	280,000		430,000
W045	WORK MESTRY / DAROGHA (BPS-05)		2	2	561,000		862,000
D161	DRIVER (BPS-04)		2	2	541,000		831,000
C089	CHOWKIDAR (BPS-02)		1	1	254,000		391,000
C126	COLI (BPS-02)		2	2	507,000		779,000
N003	NAIB QASID (BPS-02)		2	2	507,000		779,000
S261	SWEEPER (BPS-02)		1	1	254,000		391,000
A01152	Personal pay				6,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>12,221,000</u>	<u>3,625,000</u>	<u>7,001,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,038,000</u>	<u>3,442,000</u>	<u>6,818,000</u>
A01202	House Rent Allowance			507,000	364,000	507,000
A01203	Conveyance Allowance			529,000	459,000	529,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			6,000	6,000	6,000
A01217	Medical Allowance			371,000	282,000	371,000
A0121T	Adhoc Relief Allowance 2013			88,000	9,000	
A0122C	Adhoc Relief Allowance - 2015			96,000	10,000	
A0122M	Adhoc Relief Allowance 2016			395,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,118,000		
A01237	Design Allowance			2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018			676,000		
A0123P	Ad-hoc Relief A 2019			2,288,000	6,000	
A0123X	Adhoc Relief Allowance-2020			1,845,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,128,000		
A0124R	Ad-Hoc Relief Allowance-2022				699,000	734,000
A0124S	Differential Allowance				1,600,000	1,680,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A01274	Medical Charges			183,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>585,000</u>	<u>823,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>129,000</u>
A03303	Electricity			117,000		129,000
A034	TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A03407	Rates and Taxes			17,000	17,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>378,000</u>	<u>378,000</u>	<u>476,000</u>
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			324,000	324,000	422,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>126,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13001	Transport			34,000	34,000	36,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				20,535,000	11,800,000	19,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,129,000</u>	<u>5,535,000</u>	<u>11,076,000</u>
A011	TOTAL PAY		14	14	<u>3,890,000</u>	<u>3,735,000</u>	<u>5,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,163,000</u>	<u>388,000</u>	<u>1,786,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,163,000</u>	<u>388,000</u>	<u>1,786,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	1,163,000		1,786,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,727,000</u>	<u>3,347,000</u>	<u>4,187,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,718,000</u>	<u>3,344,000</u>	<u>4,178,000</u>
J053	JUNIOR CLERK (BPS-11)		3	3	731,000		1,123,000
S222	SUB ENGINEER (BPS-11)		2	2	487,000		749,000
W046	WORK MISTRY (BPS-05)		3	3	596,000		915,000
C114	CLEANER CUM ATTENDANT (BPS-02)		1	1	181,000		279,000
C126	COLI (BPS-02)		3	3	542,000		833,000
N003	NAIB QASID (BPS-02)		1	1	181,000		279,000
A01152	Personal pay				9,000	3,000	9,000
A012	TOTAL ALLOWANCES				<u>9,239,000</u>	<u>1,800,000</u>	<u>5,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,205,000</u>	<u>1,766,000</u>	<u>5,069,000</u>
A01202	House Rent Allowance				278,000	204,000	278,000
A01203	Conveyance Allowance				397,000	281,000	397,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				246,000	172,000	246,000
A0121T	Adhoc Relief Allowance 2013				82,000		
A0122C	Adhoc Relief Allowance - 2015				60,000		
A0122M	Adhoc Relief Allowance 2016				188,000		
A0122Y	Ad-hoc Relief Allowance 2017				579,000		
A0123G	Ad-hoc Relief Allowance-2018				385,000		
A0123P	Ad-hoc Relief A 2019				1,857,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A0123X	Adhoc Relief Allowance-2020			1,630,000		
A0124F	Adhoc Relief Allowance-2021			512,000		
A0124R	Ad-Hoc Relief Allowance-2022				335,000	352,000
A0124S	Differential Allowance				766,000	805,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274	Medical Charges			34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>281,000</u>	<u>402,000</u>
A033	TOTAL UTILITIES			<u>51,000</u>		<u>57,000</u>
A03303	Electricity			51,000		57,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>	<u>222,000</u>	<u>283,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			201,000	201,000	262,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
ASSISTANT ENGINEER-I SHAHDADKOT				13,578,000	5,933,000	11,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,294,000</u>	<u>4,674,000</u>	<u>9,573,000</u>
A011	TOTAL PAY		14	14	<u>3,157,000</u>	<u>3,019,000</u>	<u>4,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>651,000</u>	<u>747,000</u>	<u>1,000,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>651,000</u>	<u>747,000</u>	<u>1,000,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	651,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,506,000</u>	<u>2,272,000</u>	<u>3,852,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,506,000</u>	<u>2,272,000</u>	<u>3,852,000</u>
J053	JUNIOR CLERK (BPS-11)		3	3	674,000		1,035,000
S122	SHOP ASSISTANT (BPS-11)		2	2	449,000		690,000
W046	WORK MISTRY (BPS-05)		3	3	550,000		845,000
C089	CHOWKIDAR (BPS-02)		1	1	166,000		256,000
C126	COLI (BPS-02)		3	3	500,000		768,000
N003	NAIB QASID (BPS-02)		1	1	167,000		258,000
A012	TOTAL ALLOWANCES				<u>8,137,000</u>	<u>1,655,000</u>	<u>4,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,089,000</u>	<u>1,607,000</u>	<u>4,673,000</u>
A01202	House Rent Allowance				171,000	204,000	215,000
A01203	Conveyance Allowance				237,000	264,000	278,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				150,000	156,000	164,000
A0121T	Adhoc Relief Allowance 2013				35,000		
A0122C	Adhoc Relief Allowance - 2015				24,000		
A0122M	Adhoc Relief Allowance 2016				122,000		
A0122Y	Ad-hoc Relief Allowance 2017				464,000		
A0123G	Ad-hoc Relief Allowance-2018				309,000		
A0123P	Ad-hoc Relief A 2019				1,698,000		
A0123X	Adhoc Relief Allowance-2020				1,527,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A0124F	Adhoc Relief Allowance-2021			365,000		
A0124R	Ad-Hoc Relief Allowance-2022				302,000	318,000
A0124S	Differential Allowance				677,000	711,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A01274	Medical Charges			48,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>232,000</u>	<u>338,000</u>
A033	TOTAL UTILITIES			<u>51,000</u>		<u>57,000</u>
A03303	Electricity			51,000		57,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>173,000</u>	<u>173,000</u>	<u>219,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	198,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT			11,694,000	5,023,000	10,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,494,000</u>	<u>8,642,000</u>	<u>11,456,000</u>
A011	TOTAL PAY		14	14	<u>3,499,000</u>	<u>5,747,000</u>	<u>5,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,006,000</u>	<u>1,665,000</u>	<u>1,545,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,006,000</u>	<u>1,665,000</u>	<u>1,545,000</u>
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,006,000		1,545,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,493,000</u>	<u>4,082,000</u>	<u>3,829,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,488,000</u>	<u>4,080,000</u>	<u>3,824,000</u>
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		1,026,000
S122	SHOP ASSISTANT	(BPS-11)	2	2	446,000		686,000
W046	WORK MISTRY	(BPS-05)	3	3	546,000		838,000
C089	CHOWKIDAR	(BPS-02)	1	1	166,000		256,000
C126	COLI	(BPS-02)	3	3	495,000		760,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		258,000
A01152	Personal pay				5,000	2,000	5,000
A012	TOTAL ALLOWANCES				<u>9,995,000</u>	<u>2,895,000</u>	<u>6,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,961,000</u>	<u>2,861,000</u>	<u>6,048,000</u>
A01202	House Rent Allowance				372,000	336,000	372,000
A01203	Conveyance Allowance				491,000	445,000	491,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				261,000	232,000	261,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				60,000		
A0122M	Adhoc Relief Allowance 2016				277,000		
A0122Y	Ad-hoc Relief Allowance 2017				629,000		
A0123G	Ad-hoc Relief Allowance-2018				419,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A0123P	Ad-hoc Relief A 2019			1,911,000		
A0123X	Adhoc Relief Allowance-2020			1,655,000		
A0124F	Adhoc Relief Allowance-2021			838,000		
A0124R	Ad-Hoc Relief Allowance-2022				574,000	603,000
A0124S	Differential Allowance				1,270,000	1,334,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274	Medical Charges			34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>286,000</u>	<u>398,000</u>
A033	TOTAL UTILITIES			<u>47,000</u>		<u>52,000</u>
A03303	Electricity			47,000		52,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>203,000</u>	<u>258,000</u>
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>88,000</u>
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000	37,000	39,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport			25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT			13,944,000	9,045,000	11,979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,715,000</u>	<u>25,423,000</u>	<u>40,646,000</u>
A011	TOTAL PAY		63	63	<u>18,796,000</u>	<u>17,022,000</u>	<u>28,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,506,000</u>	<u>4,112,000</u>	<u>9,967,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,472,000</u>	<u>4,106,000</u>	<u>9,933,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,381,000		2,120,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,404,000		6,758,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	687,000		1,055,000
A01102	Personal pay				17,000	6,000	17,000
A01105	Qualification Pay				17,000		17,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>12,290,000</u>	<u>12,910,000</u>	<u>18,887,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>12,253,000</u>	<u>12,839,000</u>	<u>18,816,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	483,000		743,000
S181	STENOGRAPHER	(BPS-14)	1	1	292,000		449,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	273,000		420,000
D230	DRAFTSMAN	(BPS-11)	1	1	242,000		372,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,414,000		3,705,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,896,000		4,445,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	458,000		704,000
P061	PLUMBER	(BPS-05)	1	1	197,000		303,000
T001	TRACER	(BPS-05)	1	1	197,000		303,000
C224	CARPENTER	(BPS-04)	1	1	191,000		294,000
D161	DRIVER	(BPS-04)	3	3	571,000		877,000
W045	WORK MESTRY / DAROGHA	(BPS-04)	9	9	1,712,000		2,628,000
C089	CHOWKIDAR	(BPS-02)	5	5	895,000		1,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD						
N003	NAIB QASID	(BPS-02)	6	6	1,074,000		1,649,000
S008	SANITARY WORKER	(BPS-02)	2	2	358,000		550,000
A01152	Personal pay				37,000	71,000	71,000
A012	TOTAL ALLOWANCES				<u>19,919,000</u>	<u>8,401,000</u>	<u>11,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,894,000</u>	<u>8,376,000</u>	<u>11,767,000</u>
A01202	House Rent Allowance				854,000	881,000	926,000
A01203	Conveyance Allowance				1,336,000	1,388,000	1,458,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				11,000	12,000	12,000
A01217	Medical Allowance				691,000	694,000	729,000
A0121T	Adhoc Relief Allowance 2013				175,000		
A0122C	Adhoc Relief Allowance - 2015				155,000	2,000	
A0122M	Adhoc Relief Allowance 2016				818,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,785,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,498,000		
A0123P	Ad-hoc Relief A 2019				3,647,000		
A0123X	Adhoc Relief Allowance-2020				2,550,000		
A0124F	Adhoc Relief Allowance-2021				2,388,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,669,000	1,753,000
A0124S	Differential Allowance					3,716,000	3,902,000
A01270	Others				<u>2,983,000</u>	<u>8,000</u>	<u>2,983,000</u>
1	Other				2,983,000	8,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01274	Medical Charges				25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES				<u>689,000</u>	<u>384,000</u>	<u>791,000</u>
A032	TOTAL COMMUNICATIONS				<u>95,000</u>	<u>95,000</u>	<u>101,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				82,000	82,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD					
A033	TOTAL UTILITIES			<u>305,000</u>		<u>336,000</u>
A03303	Electricity			305,000		336,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>	<u>232,000</u>	<u>294,000</u>
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	267,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03901	Stationery			20,000	20,000	21,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000	37,000	39,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				39,453,000	25,856,000	41,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,975,000</u>	<u>6,043,000</u>	<u>11,007,000</u>
A011	TOTAL PAY		13	13	<u>3,844,000</u>	<u>4,116,000</u>	<u>5,813,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,556,000</u>	<u>1,847,000</u>	<u>3,827,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,366,000</u>	<u>1,783,000</u>	<u>3,637,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	703,000		1,080,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	561,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	561,000		862,000
A119	ASSISTANT	(BPS-16)	1	1	352,000		541,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	189,000		292,000
A01102	Personal pay				190,000	64,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,288,000</u>	<u>2,269,000</u>	<u>1,986,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,288,000</u>	<u>2,269,000</u>	<u>1,986,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	218,000		336,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		273,000
S222	SUB ENGINEER	(BPS-11)	1	1	177,000		273,000
D230	DRAFTSMAN	(BPS-10)	1	1	173,000		266,000
T050	TRACER	(BPS-05)	1	1	146,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	137,000		211,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		201,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	130,000		201,000
A012	TOTAL ALLOWANCES				<u>9,131,000</u>	<u>1,927,000</u>	<u>5,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,131,000</u>	<u>1,927,000</u>	<u>5,194,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL					
A01202	House Rent Allowance			297,000	220,000	297,000
A01203	Conveyance Allowance			376,000	286,000	376,000
A01217	Medical Allowance			179,000	128,000	179,000
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			46,000		
A0122M	Adhoc Relief Allowance 2016			236,000		
A0122Y	Ad-hoc Relief Allowance 2017			567,000		
A0123G	Ad-hoc Relief Allowance-2018			378,000		
A0123P	Ad-hoc Relief A 2019			1,847,000		
A0123X	Adhoc Relief Allowance-2020			1,494,000		
A0124F	Adhoc Relief Allowance-2021			689,000		
A0124R	Ad-Hoc Relief Allowance-2022				406,000	427,000
A0124S	Differential Allowance				887,000	932,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				12,975,000	6,043,000	11,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,060,000</u>	<u>39,598,000</u>	<u>56,558,000</u>
A011	TOTAL PAY		<u>93</u>	<u>93</u>	<u>26,092,000</u>	<u>26,392,000</u>	<u>39,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,106,000</u>	<u>1,942,000</u>	<u>9,319,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>6,007,000</u>	<u>1,909,000</u>	<u>9,220,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	913,000		1,402,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	728,000		1,118,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	4,366,000		6,700,000
A01102	Personal pay				99,000	33,000	99,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>85</u>	<u>85</u>	<u>19,986,000</u>	<u>24,450,000</u>	<u>30,645,000</u>
A01151	Total Basic Pay Other Staff		<u>85</u>	<u>85</u>	<u>19,907,000</u>	<u>24,423,000</u>	<u>30,566,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	542,000		833,000
S181	STENOGRAPHER	(BPS-14)	1	1	329,000		506,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	308,000		474,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,245,000		4,980,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,245,000		4,980,000
D230	DRAFTSMAN	(BPS-10)	1	1	263,000		405,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	506,000		778,000
P061	PLUMBER	(BPS-06)	1	1	229,000		352,000
D161	DRIVER	(BPS-05)	5	5	1,105,000		1,696,000
E021	ELECTRICIAN	(BPS-05)	2	2	443,000		681,000
P168	PUMP OPERATOR	(BPS-05)	3	3	663,000		1,019,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	18	18	3,976,000		6,101,000
T047	TRACER	(BPS-05)	1	1	222,000		342,000
W038	WIRE MAN	(BPS-05)	1	1	222,000		342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR						
C089	CHOWKIDAR	(BPS-02)	7	7	1,403,000		2,154,000
H064	HELPER	(BPS-02)	6	6	1,202,000		1,845,000
N003	NAIB QASID	(BPS-02)	8	8	1,603,000		2,461,000
S008	SANITARY WORKER	(BPS-02)	2	2	401,000		617,000
A01152	Personal pay				79,000	27,000	79,000
A012	TOTAL ALLOWANCES				<u>27,968,000</u>	<u>13,206,000</u>	<u>16,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,968,000</u>	<u>13,206,000</u>	<u>16,594,000</u>
A01202	House Rent Allowance				1,461,000	1,458,000	1,461,000
A01203	Conveyance Allowance				1,965,000	1,904,000	1,965,000
A01207	Washing Allowance				6,000	7,000	7,000
A01217	Medical Allowance				1,204,000	1,159,000	1,204,000
A0121T	Adhoc Relief Allowance 2013				330,000		
A0122C	Adhoc Relief Allowance - 2015				252,000		
A0122M	Adhoc Relief Allowance 2016				1,332,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,699,000		
A0123G	Ad-hoc Relief Allowance-2018				2,463,000		
A0123P	Ad-hoc Relief A 2019				5,175,000		
A0123X	Adhoc Relief Allowance-2020				3,261,000		
A0124F	Adhoc Relief Allowance-2021				3,837,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,613,000	2,744,000
A0124S	Differential Allowance					5,933,000	6,230,000
A01270	Others				<u>2,983,000</u>	<u>132,000</u>	<u>2,983,000</u>
1	Other				2,983,000	132,000	2,983,000
A03	TOTAL OPERATING EXPENSES				<u>1,121,000</u>	<u>675,000</u>	<u>1,273,000</u>
A032	TOTAL COMMUNICATIONS				<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				72,000	72,000	76,000
A033	TOTAL UTILITIES				<u>446,000</u>		<u>491,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A03303	Electricity			446,000		491,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>500,000</u>	<u>598,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			324,000	324,000	422,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>304,000</u>	<u>321,000</u>
A130	TOTAL TRANSPORT			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13001	Transport			174,000	174,000	183,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>86,000</u>	<u>86,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			86,000	86,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			44,000	44,000	47,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				55,485,000	40,577,000	58,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,431,000</u>	<u>34,319,000</u>	<u>46,882,000</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>20,582,000</u>	<u>22,819,000</u>	<u>31,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,150,000</u>	<u>3,294,000</u>	<u>6,360,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>4,129,000</u>	<u>3,287,000</u>	<u>6,339,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	796,000		1,223,000
A218	ASSISTANT ENGINEER (BPS-17)		4	4	2,539,000		3,896,000
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	397,000		610,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	397,000		610,000
A01102	Personal pay				21,000	7,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>16,432,000</u>	<u>19,525,000</u>	<u>25,183,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>16,343,000</u>	<u>19,454,000</u>	<u>25,094,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	932,000		1,431,000
S181	STENOGRAPHER (BPS-14)		1	1	377,000		580,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	354,000		545,000
J053	JUNIOR CLERK (BPS-11)		10	10	3,108,000		4,770,000
S222	SUB ENGINEER (BPS-11)		8	8	2,486,000		3,816,000
D230	DRAFTSMAN (BPS-10)		1	1	301,000		463,000
A017	ACCOUNT CLERK (BPS-09)		2	2	583,000		895,000
D018	DAROGA (BPS-05)		12	12	3,048,000		4,678,000
E021	ELECTRICIAN (BPS-05)		2	2	508,000		780,000
T047	TRACER (BPS-05)		1	1	253,000		390,000
D161	DRIVER (BPS-04)		1	1	245,000		377,000
C089	CHOWKIDAR (BPS-02)		5	5	1,152,000		1,768,000
H066	HELPER COOLLY (BPS-02)		5	5	1,152,000		1,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR						
N003	NAIB QASID	(BPS-02)	6	6	1,383,000		2,124,000
S008	SANITARY WORKER	(BPS-02)	2	2	461,000		709,000
A01152	Personal pay				89,000	71,000	89,000
A012	TOTAL ALLOWANCES				<u>24,849,000</u>	<u>11,500,000</u>	<u>15,339,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,491,000</u>	<u>11,142,000</u>	<u>14,981,000</u>
A01202	House Rent Allowance				1,286,000	1,083,000	1,286,000
A01203	Conveyance Allowance				1,778,000	1,579,000	1,778,000
A01207	Washing Allowance				37,000	33,000	37,000
A0120Q	Fixed Daily Allowance				65,000	65,000	65,000
A01217	Medical Allowance				1,033,000	906,000	1,033,000
A0121T	Adhoc Relief Allowance 2013				296,000		
A0122C	Adhoc Relief Allowance - 2015				229,000		
A0122M	Adhoc Relief Allowance 2016				1,206,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,056,000		
A0123G	Ad-hoc Relief Allowance-2018				1,869,000		
A0123P	Ad-hoc Relief A 2019				4,152,000		
A0123X	Adhoc Relief Allowance-2020				2,999,000		
A0124F	Adhoc Relief Allowance-2021				3,502,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,282,000	2,397,000
A0124S	Differential Allowance					5,144,000	5,402,000
A01270	Others				<u>2,983,000</u>	<u>50,000</u>	<u>2,983,000</u>
1	Other				2,983,000	50,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A01274	Medical Charges				358,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES				<u>3,065,000</u>	<u>1,399,000</u>	<u>3,428,000</u>
A032	TOTAL COMMUNICATIONS				<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				138,000	138,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A033	TOTAL UTILITIES			<u>1,666,000</u>		<u>1,833,000</u>
A03303	Electricity			1,666,000		1,833,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>802,000</u>	<u>802,000</u>	<u>964,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			539,000	539,000	701,000
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>467,000</u>
A03901	Stationery			186,000	186,000	196,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			47,000	47,000	50,000
A03955	Computer Stationery			79,000	79,000	87,000
A03970	Others			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
1	Others			94,000	94,000	99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>386,000</u>	<u>386,000</u>	<u>407,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13101	Machinery and Equipment			101,000	101,000	107,000
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			88,000	88,000	93,000

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045702 BUILDINGS AND STRUCTURES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
04	ECONOMIC AFFAIRS			Rs
045	CONSTRUCTION AND TRANSPORT			Rs
0457	CONSTRUCTION (WORKS)			Rs
045702	BUILDINGS AND STRUCTURES			Rs
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR			
EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				48,882,000
				36,104,000
				50,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,762,000</u>	<u>48,555,000</u>	<u>63,281,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>28,201,000</u>	<u>32,354,000</u>	<u>43,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,385,000</u>	<u>4,887,000</u>	<u>8,227,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,308,000</u>	<u>4,865,000</u>	<u>8,150,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,022,000		1,569,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	3,266,000		5,013,000
A119	ASSISTANT	(BPS-16)	1	1	510,000		784,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	510,000		784,000
A01102	Personal pay				66,000	22,000	66,000
A01105	Qualification Pay				11,000		11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>22,816,000</u>	<u>27,467,000</u>	<u>35,072,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>22,793,000</u>	<u>27,388,000</u>	<u>34,993,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,070,000		1,642,000
S181	STENOGRAPHER	(BPS-14)	1	1	432,000		665,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	404,000		620,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,560,000		5,464,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,271,000		6,555,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	345,000		531,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	663,000		1,019,000
W038	WIRE MAN	(BPS-07)	1	1	313,000		482,000
P061	PLUMBER	(BPS-06)	1	1	303,000		465,000
M042	MASSAN MISTRY	(BPS-05)	1	1	292,000		449,000
T050	TRACER	(BPS-05)	1	1	292,000		449,000
W046	WORK MISTRY	(BPS-05)	18	18	5,237,000		8,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR						
D161	DRIVER	(BPS-04)	3	3	842,000		1,293,000
P168	PUMP OPERATOR	(BPS-04)	1	1	282,000		434,000
H064	HELPER	(BPS-02)	4	4	1,056,000		1,621,000
N003	NAIB QASID	(BPS-02)	6	6	1,584,000		2,431,000
S008	SANITARY WORKER	(BPS-02)	2	2	528,000		811,000
W014	WATCHMAN	(BPS-02)	5	5	1,319,000		2,025,000
A01152	Personal pay				23,000	79,000	79,000
A012	TOTAL ALLOWANCES				<u>30,561,000</u>	<u>16,201,000</u>	<u>19,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,561,000</u>	<u>16,201,000</u>	<u>19,982,000</u>
A01202	House Rent Allowance				2,168,000	2,212,000	2,323,000
A01203	Conveyance Allowance				2,139,000	2,179,000	2,288,000
A01207	Washing Allowance				11,000	8,000	11,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,179,000	1,202,000	1,263,000
A0121Q	Audit and Accounts Allowance				55,000		55,000
A0121T	Adhoc Relief Allowance 2013				347,000		
A0122C	Adhoc Relief Allowance - 2015				294,000		
A0122M	Adhoc Relief Allowance 2016				1,535,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,195,000		
A0123G	Ad-hoc Relief Allowance-2018				2,616,000		
A0123P	Ad-hoc Relief A 2019				5,109,000		
A0123X	Adhoc Relief Allowance-2020				3,462,000		
A0124F	Adhoc Relief Allowance-2021				4,458,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,252,000	3,415,000
A0124S	Differential Allowance					7,232,000	7,594,000
A01270	Others				<u>2,983,000</u>	<u>66,000</u>	<u>2,983,000</u>
1	Other				2,983,000	66,000	2,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>1,552,000</u>	<u>218,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>1,334,000</u>		<u>1,468,000</u>
A03303	Electricity			1,334,000		1,468,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>81,000</u>	<u>81,000</u>	<u>95,000</u>
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			45,000	45,000	59,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000	18,000	19,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A130	TOTAL TRANSPORT			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A13001	Transport			41,000	41,000	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			20,000	20,000	21,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				60,389,000	48,848,000	65,070,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION						
	TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,850,000</u>	<u>25,824,000</u>	<u>33,133,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>13,611,000</u>	<u>17,079,000</u>	<u>20,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,676,000</u>	<u>247,000</u>	<u>2,576,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,676,000</u>	<u>247,000</u>	<u>2,576,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	601,000		923,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	478,000		735,000
A417	ASSISTANT DIVISONAL HEAD	(BPS-16)	1	1	299,000		460,000
	CLERK						
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	298,000		458,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>11,935,000</u>	<u>16,832,000</u>	<u>18,324,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,821,000</u>	<u>16,667,000</u>	<u>18,159,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	901,000		1,384,000
S181	STENOGRAPHER	(BPS-14)	1	1	363,000		559,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	341,000		525,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,502,000		2,306,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,302,000		5,068,000
D230	DRAFTSMAN	(BPS-10)	1	1	291,000		448,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	562,000		864,000
B097	BUILDING MISTRY	(BPS-07)	5	5	1,317,000		2,022,000
D161	DRIVER	(BPS-05)	2	2	490,000		753,000
R061	ROAD / WORK MISTRI /	(BPS-05)	3	3	736,000		1,131,000
	DAROGHA						
T001	TRACER	(BPS-05)	1	1	246,000		378,000
C089	CHOWKIDAR	(BPS-02)	2	2	446,000		686,000
N003	NAIB QASID	(BPS-02)	3	3	668,000		1,026,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION						
	TANDO MUHAMMAD KHAN						
H064	HELPER	(BPS-01)	2	2	437,000		672,000
S261	SWEEPER	(BPS-01)	1	1	219,000		337,000
A01152	Personal pay				114,000	165,000	165,000
A012	TOTAL ALLOWANCES				<u>19,239,000</u>	<u>8,745,000</u>	<u>12,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,126,000</u>	<u>8,632,000</u>	<u>12,120,000</u>
A01202	House Rent Allowance				1,014,000	932,000	1,014,000
A01203	Conveyance Allowance				1,400,000	1,290,000	1,400,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				27,000	23,000	27,000
A01217	Medical Allowance				782,000	722,000	782,000
A0121T	Adhoc Relief Allowance 2013				230,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				162,000	1,000	
A0122M	Adhoc Relief Allowance 2016				847,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,020,000	6,000	
A01233	Unattractive Area Allowance				13,000	5,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,269,000	4,000	
A0123P	Ad-hoc Relief A 2019				3,296,000	6,000	
A0123X	Adhoc Relief Allowance-2020				2,545,000	4,000	
A0124F	Adhoc Relief Allowance-2021				2,528,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,711,000	1,797,000
A0124S	Differential Allowance					3,899,000	4,094,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A01274	Medical Charges				113,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES				<u>541,000</u>	<u>340,000</u>	<u>611,000</u>
A032	TOTAL COMMUNICATIONS				<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
A03202	Telephone and Trunk call				98,000	98,000	103,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A033	TOTAL UTILITIES			<u>201,000</u>		<u>222,000</u>
A03303	Electricity			201,000		222,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>121,000</u>	<u>121,000</u>	<u>158,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	158,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>128,000</u>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
1	Others			82,000	82,000	87,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				33,391,000	26,164,000	33,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,889,000</u>	<u>27,720,000</u>	<u>34,158,000</u>
A011	TOTAL PAY		45	45	<u>13,693,000</u>	<u>17,961,000</u>	<u>20,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,402,000</u>	<u>4,369,000</u>	<u>5,160,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,279,000</u>	<u>4,327,000</u>	<u>5,037,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	1,059,000		1,626,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		1	1	846,000		1,300,000
S129	SKILLED HELPER (BPS-17)		1	1	846,000		1,300,000
A129	ASSISTANT / HEAD CLERK (BPS-16)		1	1	528,000		811,000
A01102	Personal pay				118,000	40,000	118,000
A01103	Special pay				5,000	2,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>10,291,000</u>	<u>13,592,000</u>	<u>15,828,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>10,283,000</u>	<u>13,559,000</u>	<u>15,795,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	551,000		846,000
S181	STENOGRAPHER (BPS-14)		1	1	334,000		513,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	313,000		482,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,380,000		2,119,000
S222	SUB ENGINEER (BPS-11)		11	11	3,032,000		4,654,000
D150	DRAUGHTSMAN (BPS-10)		1	1	268,000		413,000
A017	ACCOUNT CLERK (BPS-09)		2	2	518,000		796,000
M042	MASSAN MISTRY (BPS-05)		5	5	1,127,000		1,730,000
T001	TRACER (BPS-05)		1	1	226,000		348,000
W045	WORK MESTRY / DAROGHA (BPS-05)		3	3	677,000		1,040,000
D161	DRIVER (BPS-04)		1	1	218,000		336,000
C089	CHOWKIDAR (BPS-02)		2	2	410,000		630,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION						
	TANDO ALLAH YAR						
H066	HELPER COOLLY	(BPS-02)	2	2	410,000		630,000
N003	NAIB QASID	(BPS-02)	3	3	614,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	205,000		315,000
A01152	Personal pay				8,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>19,196,000</u>	<u>9,759,000</u>	<u>13,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,296,000</u>	<u>8,859,000</u>	<u>12,270,000</u>
A01202	House Rent Allowance				1,040,000	999,000	1,040,000
A01203	Conveyance Allowance				1,352,000	1,320,000	1,352,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				7,000	12,000	12,000
A01217	Medical Allowance				762,000	709,000	762,000
A0121T	Adhoc Relief Allowance 2013				164,000		
A0122M	Adhoc Relief Allowance 2016				891,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000		11,000
A0122Y	Ad-hoc Relief Allowance 2017				2,023,000		
A01233	Unattractive Area Allowance				4,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,341,000		
A0123P	Ad-hoc Relief A 2019				2,986,000		
A0123X	Adhoc Relief Allowance-2020				2,299,000		
A0124F	Adhoc Relief Allowance-2021				2,429,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,791,000	1,881,000
A0124S	Differential Allowance					4,010,000	4,211,000
A01270	Others				<u>2,983,000</u>		<u>2,983,000</u>
1	Other				2,983,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
A01274	Medical Charges				900,000	900,000	900,000
A03	TOTAL OPERATING EXPENSES				<u>743,000</u>	<u>473,000</u>	<u>849,000</u>
A032	TOTAL COMMUNICATIONS				<u>96,000</u>	<u>96,000</u>	<u>102,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			83,000	83,000	88,000
A033	TOTAL UTILITIES			<u>270,000</u>		<u>297,000</u>
A03303	Electricity			270,000		297,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>	<u>262,000</u>	<u>328,000</u>
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			217,000	217,000	283,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>122,000</u>
A03901	Stationery			23,000	23,000	25,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
1	Others			42,000	42,000	45,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>205,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13001	Transport			101,000	101,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A13101	Machinery and Equipment			49,000	49,000	52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000

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045702 BUILDINGS AND STRUCTURES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION			
	TANDO ALLAH YAR			
EXECTIVE ENGINEER BUILDINGS DIVISION				33,825,000
TANDO ALLAH YAR				28,386,000
				35,212,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,862,000</u>	<u>35,819,000</u>	<u>55,350,000</u>
A011	TOTAL PAY		93	93	<u>25,390,000</u>	<u>22,736,000</u>	<u>38,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,276,000</u>	<u>1,659,000</u>	<u>4,978,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,174,000</u>	<u>1,625,000</u>	<u>4,876,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	378,000		581,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	2,418,000		3,711,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	189,000		292,000
D219	D.I.G.P. (Admn.)	(BPS-16)	1	1	189,000		292,000
A01102	Personal pay				102,000	34,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>22,114,000</u>	<u>21,077,000</u>	<u>33,898,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>22,015,000</u>	<u>21,003,000</u>	<u>33,799,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	379,000		583,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	355,000		546,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,746,000		5,749,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,121,000		4,790,000
D230	DRAFTSMAN	(BPS-10)	1	1	303,000		465,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	587,000		901,000
P061	PLUMBER	(BPS-06)	1	1	265,000		407,000
E021	ELECTRICIAN	(BPS-05)	1	1	257,000		395,000
T050	TRACER	(BPS-05)	1	1	257,000		395,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	4	4	1,021,000		1,568,000
C019	CARPENTER	(BPS-04)	1	1	246,000		378,000
D161	DRIVER	(BPS-04)	2	2	492,000		756,000
F053	FORAMENS	(BPS-04)	1	1	246,000		378,000
M042	MASSAN MISTRY	(BPS-04)	1	1	246,000		378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA						
P168	PUMP OPERATOR	(BPS-04)	2	2	492,000		756,000
D003	DAFTARI	(BPS-02)	1	1	231,000		356,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	683,000		1,049,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	6	6	1,363,000		2,092,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	4	4	909,000		1,395,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	28	28	6,361,000		9,762,000
S008	SANITARY WORKER	(BPS-01)	2	2	455,000		700,000
A01152	Personal pay				99,000	74,000	99,000
A012	TOTAL ALLOWANCES				<u>27,472,000</u>	<u>13,083,000</u>	<u>16,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,187,000</u>	<u>11,534,000</u>	<u>14,925,000</u>
A01202	House Rent Allowance				1,347,000	1,153,000	1,347,000
A01203	Conveyance Allowance				1,803,000	1,720,000	1,803,000
A01207	Washing Allowance				6,000	1,000	6,000
A0120D	Integrated Allowance				132,000	135,000	135,000
A01217	Medical Allowance				1,089,000	1,009,000	1,089,000
A0121T	Adhoc Relief Allowance 2013				318,000		
A0122C	Adhoc Relief Allowance - 2015				228,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,218,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,767,000	53,000	
A0123G	Ad-hoc Relief Allowance-2018				2,203,000	35,000	
A0123P	Ad-hoc Relief A 2019				4,499,000	53,000	
A0123X	Adhoc Relief Allowance-2020				3,084,000	37,000	
A0124F	Adhoc Relief Allowance-2021				3,510,000	73,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,208,000	2,319,000
A0124S	Differential Allowance					4,993,000	5,243,000
A01270	Others				<u>2,983,000</u>	<u>31,000</u>	<u>2,983,000</u>
1	Other				2,983,000	31,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,285,000</u>	<u>1,549,000</u>	<u>1,549,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A01274	Medical Charges			1,285,000	1,549,000	1,549,000
A03	TOTAL OPERATING EXPENSES			<u>2,931,000</u>	<u>1,600,000</u>	<u>3,323,000</u>
A032	TOTAL COMMUNICATIONS			<u>254,000</u>	<u>254,000</u>	<u>268,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			241,000	241,000	254,000
A033	TOTAL UTILITIES			<u>1,331,000</u>		<u>1,465,000</u>
A03303	Electricity			1,331,000		1,465,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,248,000</u>
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			757,000	757,000	985,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>326,000</u>	<u>342,000</u>
A03901	Stationery			94,000	94,000	99,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			41,000	41,000	44,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000	156,000	164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>386,000</u>	<u>386,000</u>	<u>407,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A13001	Transport			197,000	197,000	207,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A13101	Machinery and Equipment			101,000	101,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
04	ECONOMIC AFFAIRS			Rs
045	CONSTRUCTION AND TRANSPORT			Rs
0457	CONSTRUCTION (WORKS)			Rs
045702	BUILDINGS AND STRUCTURES			
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA			
A132	TOTAL FURNITURE AND FIXTURE			
				88,000
				88,000
				93,000
A13201	Furniture and Fixture			
				88,000
				88,000
				93,000
EXECTIVE ENGINEER BUILDINGS DIVISION THATTA				
				56,179,000
				37,805,000
				59,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,323,000</u>	<u>28,667,000</u>	<u>37,801,000</u>
A011	TOTAL PAY		55	55	<u>15,732,000</u>	<u>18,834,000</u>	<u>24,168,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,759,000</u>	<u>1,100,000</u>	<u>2,704,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,759,000</u>	<u>1,100,000</u>	<u>2,704,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	518,000		796,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	414,000		637,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	827,000		1,271,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>13,973,000</u>	<u>17,734,000</u>	<u>21,464,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>13,963,000</u>	<u>17,712,000</u>	<u>21,442,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	374,000		575,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	350,000		539,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	309,000		476,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,463,000		3,780,000
S053	SENIOR CLERK	(BPS-11)	3	3	924,000		1,419,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,463,000		3,780,000
D230	DRAFTSMAN	(BPS-10)	1	1	299,000		460,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	290,000		447,000
B097	BUILDING MISTRY	(BPS-06)	9	9	2,346,000		3,600,000
T047	TRACER	(BPS-05)	1	1	251,000		386,000
D161	DRIVER	(BPS-04)	3	3	729,000		1,119,000
N003	NAIB QASID	(BPS-02)	6	6	1,369,000		2,102,000
C089	CHOWKIDAR	(BPS-01)	3	3	674,000		1,035,000
H064	HELPER	(BPS-01)	4	4	897,000		1,378,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	225,000		346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A01152	Personal pay			10,000	22,000	22,000
A012	TOTAL ALLOWANCES			<u>20,591,000</u>	<u>9,833,000</u>	<u>13,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,591,000</u>	<u>9,833,000</u>	<u>13,633,000</u>
A01202	House Rent Allowance			1,171,000	1,022,000	1,171,000
A01203	Conveyance Allowance			1,380,000	1,309,000	1,380,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			45,000	38,000	45,000
A01217	Medical Allowance			800,000	786,000	800,000
A0121T	Adhoc Relief Allowance 2013			232,000		
A0122C	Adhoc Relief Allowance - 2015			161,000		
A0122M	Adhoc Relief Allowance 2016			843,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			2,351,000		
A01233	Unattractive Area Allowance			777,000	525,000	777,000
A01238	Charge Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			1,440,000		
A0123P	Ad-hoc Relief A 2019			3,269,000		
A0123X	Adhoc Relief Allowance-2020			2,545,000		
A0124F	Adhoc Relief Allowance-2021			2,578,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,881,000	1,976,000
A0124S	Differential Allowance				4,271,000	4,485,000
A01270	Others			<u>2,983,000</u>		<u>2,983,000</u>
1	Other			2,983,000		2,983,000
A03	TOTAL OPERATING EXPENSES			<u>1,059,000</u>	<u>227,000</u>	<u>1,170,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A033	TOTAL UTILITIES			<u>832,000</u>		<u>916,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A03303	Electricity			832,000		916,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>106,000</u>
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			56,000	56,000	73,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>89,000</u>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03955	Computer Stationery			24,000	24,000	27,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>290,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13101	Machinery and Equipment			232,000	232,000	244,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			43,000	43,000	46,000
EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				37,657,000	29,169,000	39,261,000