Budget

2021-22

Vol-III

SC21132

Works & Services

2021-22

Finance Department
Government of Sindh

SC21132 (132)
Works & Services
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Hyderabad	1,595	2,657,024,000	2,451,709,000	985,748,000	1,838,068,000	2,823,816,000
Karachi	1,591	3,080,672,000	3,554,630,500	980,025,000	2,554,033,000	3,534,058,000
Larkana	941	945,170,000	721,573,000	410,535,000	565,210,000	975,745,000
Khairpur	880	750,286,000	929,892,000	481,103,000	403,210,000	884,313,000
Sukkur	781	860,237,000	581,436,000	427,116,000	388,397,000	815,513,000
Sanghar	601	525,600,000	460,764,000	294,908,000	292,461,000	587,369,000
Dadu	592	584,059,000	531,037,000	290,432,000	370,328,000	660,760,000
Mirpurkhas	588	774,388,000	523,710,000	342,036,000	486,927,000	828,963,000
Benazirabad	549	624,859,000	1,131,815,000	277,095,000	371,716,000	648,811,000
Thatta	513	356,335,000	242,573,000	254,641,000	136,266,000	390,907,000
Badin	407	438,679,000	447,011,000	194,455,000	299,400,000	493,855,000
Shahdad Kot - Kamber	383	293,310,000	237,899,000	230,025,000	139,683,000	369,708,000
Nausheroferoze	335	209,060,000	161,238,000	180,986,000	54,658,000	235,644,000
Shikarpur	327	511,401,000	401,832,000	245,792,000	331,712,000	577,504,000
Ghotki	299	173,944,000	127,810,000	149,148,000	49,865,000	199,013,000
Umerkot	278	217,276,000	171,220,500	156,916,000	122,164,000	279,080,000
Jacobabad	266	190,009,000	204,167,000	142,409,000	74,937,000	217,346,000
Jamshoro	250	156,869,000	135,757,000	136,302,000	40,138,000	176,440,000
Kashmore	245	127,514,000	111,123,000	123,130,000	29,427,000	152,557,000
Tharparkar@Mithi	228	261,861,000	217,340,000	154,571,000	129,179,000	283,750,000
Matiari	194	115,998,000	109,045,000	108,347,000	28,678,000	137,025,000
Tando Muhammad Khan	173	109,842,000	89,407,000	104,371,000	28,039,000	132,410,000
Tando Allahyar	163	103,654,000	88,446,000	100,697,000	27,468,000	128,165,000
Sujawal	31	57,518,000	30,312,000	33,552,000	47,361,000	80,913,000
TOTAL	**12,210**	**14,125,565,000**	**13,661,747,000**	**6,804,340,000**	**8,809,325,000**	**15,613,665,000**

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	Rs
Charged:	**0**
Voted:	**15,613,665,000**
Total:	**15,613,665,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
045101	ADMINISTRATION	767,548,000	604,715,000	1,036,285,000
045201	ADMINISTRATION	105,927,000	96,457,000	116,154,000
045202	HIGHWAYS, ROADS AND BRIDGES	7,092,656,000	7,809,035,500	8,051,928,000
045701	ADMINISTRATION	126,118,000	112,423,000	146,096,000
045702	BUILDINGS AND STRUCTURES	6,033,316,000	5,039,116,500	6,263,202,000
TOTAL		**14,125,565,000**	**13,661,747,000**	**15,613,665,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2660	PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI		95,506,000	175,143,000
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN	75,705,000	50,123,000	85,638,000
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN	3,117,000	440,000	3,117,000
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU	5,046,000	748,000	5,046,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	37,252,000	10,756,000	42,024,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI	2,442,000	376,000	2,442,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	112,218,000	87,218,000	126,988,000
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	55,013,000	10,752,000	55,013,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	53,153,000	92,717,000	60,002,000
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	4,724,000	2,238,000	4,724,000
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	10,610,000	1,746,000	10,610,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT	21,810,000	20,256,000	24,452,000
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT	1,114,000	197,000	1,114,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI	42,726,000	106,414,000	48,230,000
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI	41,048,000	4,884,000	41,048,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI	27,091,000	4,647,000	27,091,000
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI	40,635,000	4,635,000	40,635,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	72,373,000	72,373,000	81,802,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	9,646,000	3,844,000	9,646,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA	63,213,000	63,213,000	71,069,000
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA	15,463,000	2,305,000	15,463,000
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	91,995,000	91,995,000	104,108,000
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	4,509,000	4,509,000	4,509,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR	31,950,000	31,950,000	35,953,000
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR	2,164,000	1,056,000	2,164,000
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI	19,457,000	19,457,000	21,838,000
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI	1,935,000	314,000	1,935,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE	41,526,000	21,938,000	46,814,000
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE	3,669,000	543,000	3,669,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER	94,397,000	88,595,000	104,494,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER	26,250,000	3,953,000	26,250,000
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD	47,250,000	35,925,000	53,421,000
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD	10,105,000	1,433,000	10,105,000
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL	40,482,000	20,577,000	45,841,000
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL	1,520,000	212,000	1,520,000
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL	2,870,000	1,826,000	8,794,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	74,580,000	74,580,000	84,419,000
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR	3,893,000	544,000	3,893,000
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	31,911,000	17,131,000	35,909,000
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	3,997,000	622,000	3,997,000
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	39,157,000	29,955,000	44,127,000
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR	9,238,000	3,602,000	9,238,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	19,457,000	10,699,000	21,838,000
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	1,949,000	270,000	1,949,000
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	19,457,000	17,391,000	21,838,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	2,834,000	343,000	2,834,000
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA	40,482,000	20,577,000	45,841,000
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA	1,520,000	212,000	1,520,000
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	30,688,000	16,530,000	34,636,000
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT	2,192,000	325,000	2,192,000
BI0063	HIGHWAY DIVISION BADIN	67,410,000	61,017,000	73,104,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN	176,643,000	231,643,000	199,817,000
DD0065	HIGHWAY DIVISION DADU	114,562,000	100,021,000	125,639,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU	188,052,000	178,052,000	212,624,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO	48,902,000	44,022,000	55,065,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD	7,832,000	6,576,000	14,970,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD	67,068,000	62,927,000	78,511,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD	37,673,000	31,413,000	45,103,000
HB0199	BUILDINGS CIRCLE HYDERABAD	25,488,000	19,835,000	33,235,000
HB0200	BUILDING DIVISION HYDERABAD	217,196,000	206,478,000	193,000,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD	674,824,000	266,615,000	643,427,000
HB0202	HIGWAYS CIRCLE HYDERABAD	28,077,000	24,443,000	35,303,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
HB0203	HIGHWAY DIVISION HYDERABAD	167,822,000	153,638,000	181,479,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD	11,033,000	8,588,000	17,589,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	74,885,000	70,101,000	84,431,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD	42,667,000	38,945,000	47,139,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD	261,839,000	253,689,000	296,278,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD	11,029,000	14,090,000	17,409,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR	28,055,000	12,915,000	28,055,000
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI	19,148,000	3,695,000	16,588,000
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO	110,452,000	24,740,000	110,452,000
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU	37,185,000	19,539,000	26,654,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI	99,690,000	238,538,000	112,531,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN	45,394,000	123,696,000	50,947,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR	45,394,000	42,394,000	50,947,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI	45,394,000	48,091,000	50,947,000
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD	6,020,000	6,020,000	6,020,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT	33,880,000	25,016,000	43,502,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	47,213,000	41,484,000	53,320,000
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD	8,921,000	5,898,000	15,117,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA	188,918,000	482,500,000	213,921,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD	12,254,000	6,844,000	23,739,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	245,362,000	188,345,000	311,695,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	43,366,000	43,793,000	55,040,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI	25,197,000	24,389,000	32,648,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH	14,656,000	13,430,000	19,743,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	62,456,000	58,637,000	66,684,000
KQ0534	BUILDING DIVISION KARACHI-I	163,201,000	159,184,000	131,008,000
KQ0535	BUILDING DIVISION KARACHI-II	131,762,000	117,516,000	140,867,000
KQ0536	BUILDING DIVISION KARACHI-III	115,771,000	105,304,000	123,934,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE	88,314,000	84,546,000	75,893,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD	19,730,000	15,718,000	26,273,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI	286,195,000	374,933,000	258,273,000
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI	1,106,256,000	1,116,317,000	1,273,709,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH	342,985,000	726,977,000	340,031,000
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD	69,603,000	122,574,000	69,603,000
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI			13,202,000
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR	168,870,000	388,093,000	190,867,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR	145,162,000	132,705,000	90,864,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE	96,891,000	81,891,000	109,228,000
KX0684	HIGHWAYS DIVISION KHAIRPUR			114,336,000
LN0102	BUILDING DIVISION LARKANA	101,907,000	61,378,000	79,874,000
LN0103	HIGHWAY DIVISION LARKANA	134,569,000	124,248,000	146,762,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA	147,492,000	147,492,000	165,820,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA	99,606,000	38,419,000	79,918,000
LN0106	HIGWAYS CIRCLE @ LARKANA	10,496,000	6,780,000	16,770,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR	16,392,000	5,410,000	16,392,000
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD	48,207,000	12,820,000	38,657,000
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE	11,026,000	4,077,000	11,026,000
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR	129,007,000	117,681,000	144,175,000
MP0096	BUILDING DIVISION MIRPURKHAS	73,665,000	59,998,000	79,709,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MP0097	HIGWAYS CIRCLE MIRPURKHAS	26,673,000	22,045,000	33,833,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	83,744,000	76,961,000	90,293,000
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS	214,652,000	90,340,000	242,914,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS	44,685,000	24,425,000	39,076,000
MP0101	MACHINERY MAINTENANCE DIVISION MIRPURKHAS	22,639,000	15,896,000	
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR	38,543,000	12,484,000	29,190,000
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT	21,706,000	5,918,000	21,706,000
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI	32,413,000	13,009,000	32,413,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD	7,836,000	6,633,000	14,057,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI	74,547,000	64,547,000	83,885,000
MX0052	HIGHWAY DIVISION THAR AT MITHI	21,557,000	17,704,000	28,241,000
SB0083	HIGHWAY DIVISION BENAZIRABAD	60,694,000	47,416,000	69,030,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD	110,251,000	819,643,000	124,648,000
SB0085	BUILDING DIVISION BENAZIRABAD	87,256,000	74,548,000	81,401,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD	85,288,000	16,609,000	81,302,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE	36,326,000	12,114,000	36,326,000
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR	73,126,000	25,875,000	58,851,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SN0062	HIGHWAY DIVISION SANGHAR	94,200,000	87,601,000	104,510,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR	174,020,000	144,220,000	196,975,000
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR	74,455,000	44,455,000	83,781,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR	67,127,000	55,135,000	75,980,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD	124,021,000	124,021,000	139,999,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE	50,889,000	16,089,000	57,052,000
SY0104	BUILDING DIVISION SUKKUR	164,895,000	74,608,000	85,752,000
SY0105	HIGHWAY DIVISION SUKKUR	68,312,000	63,452,000	77,433,000
SY0106	BUILDING CIRCLE SUKKUR	21,453,000	16,545,000	28,212,000
SY0107	HIGWAYS CIRCLE SUKKUR	25,708,000	22,580,000	26,891,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR	91,364,000	64,043,000	102,959,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR	95,227,000	61,106,000	70,617,000
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI	24,166,000	8,948,000	24,166,000
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR	27,759,000	15,864,000	20,376,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI	86,920,000	41,920,000	98,052,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR	31,042,000	26,356,000	31,723,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR	21,377,000	18,083,000	22,482,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR	17,118,000	15,295,000	19,077,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TX0065	BUILDING DIVISION THATTA	57,919,000	50,258,000	66,584,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA	30,113,000	10,581,000	29,031,000
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN	19,293,000	4,438,000	19,293,000
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN	30,864,000	10,102,000	26,631,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT	71,607,000	44,579,000	80,817,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN	13,033,000	9,387,000	19,553,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN	35,967,000	30,163,000	40,118,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN	66,804,000	64,238,000	72,508,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU	16,558,000	7,674,000	22,952,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	83,680,000	75,026,000	93,627,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU	46,664,000	44,899,000	54,680,000
DD0374	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU	80,595,000	80,595,000	91,127,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI	18,661,000	17,649,000	25,366,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI	32,433,000	25,470,000	39,636,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	83,156,000	73,559,000	89,545,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD	60,753,000	53,595,000	65,950,000

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		Rs	Rs	Rs
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD	24,055,000	21,163,000	30,927,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD	49,634,000	40,273,000	54,324,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD	26,480,000	17,108,000	33,931,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD	70,171,000	62,426,000	79,162,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD	35,481,000	29,678,000	39,527,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO	19,935,000	17,873,000	26,653,000
JO0055	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO	38,004,000	31,451,000	42,174,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	67,362,000	63,729,000	73,403,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO	20,958,000	20,958,000	23,600,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR	10,472,000	7,106,000	16,766,000
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR	30,344,000	26,309,000	37,602,000
KK0047	EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR	63,774,000	57,255,000	72,623,000
KQ0543	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI	15,461,000	4,790,500	20,095,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI	42,378,000	37,991,000	48,401,000
KQ0545	EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI	35,234,000	33,416,000	40,403,000

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		Rs	Rs	Rs
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI	28,917,000	24,438,000	35,930,000
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	15,265,000	11,256,000	28,294,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI	32,280,000	30,666,000	36,773,000
KQ0549	EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI	44,783,000	44,324,000	53,412,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR	29,560,000	23,696,000	36,391,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR	154,257,000	160,755,000	168,237,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR	73,527,000	66,535,000	82,942,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA	21,356,000	18,200,000	28,113,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA	107,035,000	85,758,000	118,032,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA	39,401,000	33,792,000	43,674,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS	20,974,000	19,730,000	27,828,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS	54,191,000	49,950,000	60,004,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS	34,506,000	28,701,000	41,770,000
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK	1,657,000	1,116,000	7,553,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI	18,289,000	11,571,000	25,506,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI	61,274,000	39,006,000	47,442,000
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI	52,080,000	51,506,000	60,559,000
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI	14,451,000	9,222,000	20,869,000
MY0055	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI	49,474,000	50,443,000	54,417,000
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI	30,681,000	29,609,000	37,966,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ	17,473,000	9,759,000	23,798,000
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ	101,129,000	95,720,000	111,831,000
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ	45,263,000	33,278,000	49,532,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT	17,150,000	15,827,000	23,777,000
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT	13,999,000	11,138,000	20,438,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT	7,524,000	5,897,000	13,738,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT	6,156,000	4,666,000	12,268,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT	7,166,000	7,254,000	13,402,000
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT	20,710,000	16,896,000	27,490,000
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT	25,837,000	20,737,000	32,789,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT	25,621,000	21,453,000	32,636,000
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT	22,823,000	19,742,000	29,730,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT	25,677,000	21,741,000	32,696,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD	20,696,000	17,182,000	27,445,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD	30,869,000	25,091,000	34,607,000
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD	62,998,000	55,979,000	71,675,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL	5,889,000	3,931,000	11,945,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL	6,757,000	3,766,000	12,813,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR	13,860,000	12,634,000	20,437,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR	45,179,000	37,825,000	49,625,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	119,868,000	103,360,000	127,510,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR	17,005,000	14,123,000	23,642,000
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR	37,821,000	35,820,000	45,499,000
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR	104,175,000	94,436,000	111,645,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR	19,547,000	15,570,000	23,716,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR	68,287,000	62,305,000	73,966,000
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR	48,667,000	41,204,000	56,726,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN	14,969,000	14,013,000	21,564,000
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN	48,392,000	41,406,000	53,887,000
TN0049	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN	25,075,000	23,019,000	33,172,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR	14,123,000	11,421,000	20,551,000
TQ0042	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR	42,793,000	39,613,000	50,715,000
TQ0043	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR	24,447,000	19,678,000	32,227,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA	28,299,000	20,855,000	35,423,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA	45,960,000	37,757,000	54,305,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA	101,885,000	87,793,000	112,279,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT	15,502,000	10,429,000	21,879,000
UT0049	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT	29,669,000	23,355,000	36,820,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT	67,618,000	66,464,000	73,289,000
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT		9,538,500	29,447,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TOTAL		14,125,565,000	13,661,747,000	15,613,665,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**5,847,581,000**	**5,202,725,000**	**6,804,340,000**
A011	**PAY**	**3,426,032,000**	**2,747,725,500**	**3,441,762,000**
A011-1	**TOTAL PAY OF OFFICERS**	**679,956,000**	**475,684,000**	**679,755,000**
A01101	Basic Pay Of Officer	659,381,000	463,895,000	659,101,000
A01102	Personal pay	14,822,000	11,427,000	14,850,000
A01103	Special pay	302,000	127,000	302,000
A01104	Technical pay	21,000		21,000
A01105	Qualification Pay	603,000	235,000	654,000
A01106	Pay of contract officer	4,788,000		4,788,000
A01150	Others	39,000		39,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2,746,076,000**	**2,272,041,500**	**2,762,007,000**
A01151	Basic Pay Other Staff	2,715,994,000	2,254,153,500	2,731,913,000
A01152	Personal pay	25,062,000	17,864,000	25,071,000
A01153	Special pay	29,000	23,000	32,000
A01156	Pay of contract staff	4,988,000		4,988,000
A01170	Others	3,000	1,000	3,000
A012	**ALLOWANCES**	**2,421,549,000**	**2,454,999,500**	**3,362,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**2,384,651,000**	**2,400,522,500**	**3,316,310,000**
A01201	Senior Post Allowance	162,000	128,000	162,000
A01202	House Rent Allowance	258,875,000	246,962,000	264,133,000
A01203	Conveyance Allowance	292,157,000	279,969,000	297,435,000
A01207	Washing Allowance	1,954,000	1,649,000	1,954,000
A01208	Dress Allowance	6,000	14,000	6,000
A01209	Special Additional Allowance	31,000		
A0120D	Integrated Allowance	2,439,000	2,031,000	2,644,000
A0120N	Special allowances @ 20% of basic pay for Secretar		3,000	
A0120Q	Fixed Daily Allowance	104,000	87,000	104,000
A0120R	Prison Allowance	29,000	31,000	2,000
A0120X	Ad - hoc Allowance - 2010	452,000	90,000	452,000
A01210	Risk Allowance	4,000		
A01216	Qualification Allowance	320,000	100,000	322,000
A01217	Medical Allowance	188,344,000	176,385,000	187,959,000
A0121A	Ad - hoc Allowance - 2011	267,000	128,000	267,000
A0121B	Health Professional Allowance	42,000	45,000	
A0121C	Additional Pay Allowance	170,000	73,000	170,000
A0121M	Adhoc Relief Allowance - 2012	287,000	35,000	287,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121Q	Audit and Accounts Allowance	2,526,000	1,663,000	2,526,000
A0121T	Adhoc Relief Allowance 2013	55,318,000	48,720,500	56,409,000
A0121Z	Adhoc Relief Allowance - 2014	332,000	94,000	332,000
A01224	Entertainment Allowance	291,000	235,000	291,000
A01226	Computer Allowance	549,000	528,000	549,000
A01227	Project Allowance	12,675,000	10,740,000	12,675,000
A01228	Orderly Allowance	1,461,000	1,377,000	1,461,000
A0122C	Adhoc Relief Allowance - 2015	44,798,000	40,252,500	45,473,000
A0122M	Adhoc Relief Allowance 2016	225,054,000	203,330,000	231,161,000
A0122N	Special Conveyance Allowance to Disbaled Employees	362,000	1,516,000	362,000
A0122P	Special Healthcare Allowance	89,000		89,000
A0122Y	Ad-hoc Relief Allowance 2017	476,551,000	409,382,000	477,660,000
A01233	Unattractive Area Allowance	5,114,000	4,747,000	5,114,000
A01235	Secretariat Allowance	21,833,000	22,336,000	21,833,000
A01237	Design Allowance	118,000	147,000	118,000
A01238	Charge Allowance	225,000	71,000	225,000
A01239	Special Allowance	400,000	374,000	
A0123G	Ad-hoc Relief Allowance-2018	291,697,000	272,582,500	293,668,000
A0123P	Ad-hoc Relief A 2019	428,778,000	406,607,000	595,334,000
A0123X	Adhoc Relief Allowance-2020		247,757,000	419,013,000
A01241	Utility allowance for electricity	10,501,000	10,593,000	10,501,000
A01242	Consolidation Travelling Allowance	10,000		
A01244	Adhoc Relief	510,000	1,207,000	
A01251	Mess Allowance	9,000		
A01260	Ration Allowance	86,000	61,000	86,000
A01269	Basic Science Allowance	1,000		
A01270	Others	59,720,000	8,472,000	385,533,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**36,898,000**	**54,477,000**	**46,268,000**
A01271	Overtime Allowance	373,000	479,000	479,000
A01273	Honoraria	7,308,000	18,600,000	7,308,000
A01274	Medical Charges	28,117,000	34,124,000	37,252,000
A01282	Session Allowance	1,100,000	1,100,000	1,100,000
A01299	Others		174,000	129,000
A03	**TOTAL OPERATING EXPENSES**	**576,140,000**	**318,617,000**	**362,351,000**
A032	**COMMUNICATIONS**	**15,826,000**	**16,159,000**	**17,659,000**
A03201	Postage and Telegraph	1,861,000	1,894,000	2,234,000
A03202	Telephone and Trunk call	13,864,000	13,864,000	15,017,000
A03204	Electronic Communication		300,000	300,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03205	Courier and Pilot Service	101,000	101,000	108,000
A033	**UTILITIES**	**393,078,000**	**152,386,000**	**154,418,000**
A03301	Gas	26,559,000	26,559,000	29,224,000
A03302	Water	6,652,000	3,958,000	7,325,000
A03303	Electricity	357,283,000	119,285,000	115,285,000
A03305	POL for Generator	2,584,000	2,584,000	2,584,000
A034	**OCCUPANCY COSTS**	**8,581,000**	**13,087,000**	**14,304,000**
A03402	Rent for Office Building	6,600,000	11,106,000	12,219,000
A03407	Rates and Taxes	1,981,000	1,981,000	2,085,000
A036	**MOTOR VEHICLES**			**19,000**
A03603	Registration			19,000
A038	**TRAVEL & TRANSPORTATION**	**58,160,000**	**64,642,000**	**67,272,000**
A03805	Travelling Allowance	16,412,000	16,673,000	18,512,000
A03806	Transportation of Goods	54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	41,694,000	47,915,000	48,706,000
A039	**GENERAL**	**100,495,000**	**72,343,000**	**108,679,000**
A03901	Stationery	8,056,000	13,077,000	9,286,000
A03902	Printing and Publication	3,622,000	8,288,000	4,313,000
A03905	Newspapers Periodicals and Books	2,122,000	2,158,000	2,345,000
A03906	Uniforms and Protective Clothing	3,638,000	3,699,000	4,197,000
A03919	Payments to other for Service Rendered	16,847,000	23,191,000	26,913,000
A03955	Computer Stationery	445,000	445,000	492,000
A03970	Others	65,765,000	21,485,000	61,133,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**49,140,000**	**49,140,000**	**104,057,000**
A052	**GRANTS-DOMESTIC**	**49,140,000**	**49,140,000**	**104,057,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	43,120,000	43,120,000	48,037,000
A05270	To Others	6,020,000	6,020,000	56,020,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY OBJECT				
A09	**TOTAL PHYSICAL ASSETS**	**4,394,000**	**4,394,000**	**21,096,000**
A092	**COMPUTER EQUIPMENT**	**1,410,000**	**1,410,000**	**5,972,000**
A09201	Hardware	1,410,000	1,410,000	5,972,000
A095	**PURCHASE OF TRANSPORT**			**1,970,000**
A09501	Transport			1,970,000
A096	**PURCHASE OF PLANT & MACHINERY**	**1,884,000**	**1,884,000**	**10,704,000**
A09601	Plant and Machinery	1,884,000	1,884,000	10,704,000
A097	**PURCHASE FURNITURE & FIXTURE**	**1,100,000**	**1,100,000**	**2,450,000**
A09701	Furniture and Fixtures	1,100,000	1,100,000	2,450,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**7,648,310,000**	**8,086,871,000**	**8,321,821,000**
A130	**TRANSPORT**	**11,009,000**	**19,968,000**	**12,735,000**
A13001	Transport	11,009,000	19,968,000	12,735,000
A131	**MACHINERY AND EQUIPMENT**	**63,414,000**	**71,014,000**	**66,458,000**
A13101	Machinery and Equipment	55,814,000	63,414,000	58,858,000
A13199	Others	7,600,000	7,600,000	7,600,000
A132	**FURNITURE AND FIXTURE**	**3,995,000**	**10,696,000**	**5,256,000**
A13201	Furniture and Fixture	3,995,000	10,696,000	5,256,000
A133	**BUILDINGS AND STRUCTURE**	**3,700,966,000**	**3,100,559,000**	**3,868,419,000**
A13301	Office Buildings	2,238,215,000	2,100,634,000	2,383,215,000
A13302	Residential Buildings	1,462,751,000	999,925,000	1,485,204,000
A136	**ROADS, HIGHWAYS AND BRIDGES**	**3,868,463,000**	**4,884,171,000**	**4,368,463,000**
A13602	Other roads	3,725,408,000	4,745,671,000	4,225,408,000
A13604	Other bridges	143,055,000	138,500,000	143,055,000
A137	**COMPUTER EQUIPMENT**	**463,000**	**463,000**	**490,000**

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	**Rs**	**Rs**
SUMMARY				
OBJECT				
A13701	Hardware	334,000	334,000	354,000
A13702	Software	108,000	108,000	114,000
A13703	I.T. Equipment	21,000	21,000	22,000
NET TOTAL		**14,125,565,000**	**13,661,747,000**	**15,613,665,000**

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SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2872	5		2877	615,972,000
02	2928			2928	631,180,000
03	177			177	38,546,000
04	895			895	204,752,000
05	1404			1404	339,689,000
06	218			218	54,352,000
07	81			81	20,477,000
08	80			80	21,163,000
09	238			238	77,517,000
10	125			125	43,291,000
11	1590			1590	476,308,000
12	26	1		27	9,576,000
13	103			103	35,745,000
14	450			450	155,578,000
15	13			13	7,767,000
16	339	1		340	135,492,000
17	469	1		470	333,021,000
18	121	6		127	106,382,000
19	56			56	66,943,000
20	11			11	17,263,000
TOTAL	**12196**	**14**		**12210**	**3,391,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SL0042	**SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,870,000**	**1,826,000**	**8,794,000**
A011	**TOTAL PAY**	**5**	**5**	**1,860,000**	**926,000**	**1,860,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,469,000**	**926,000**	**1,469,000**
A01101	Total Basic Pay Of Officer	2	2	1,351,000	926,000	1,351,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	993,000		993,000
A119	ASSISTANT (BPS-16)	1	1	358,000		358,000
A01102	Personal pay			118,000		118,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**391,000**		**391,000**
A01151	Total Basic Pay Other Staff	3	3	391,000		391,000
J053	JUNIOR CLERK (BPS-11)	1	1	147,000		147,000
A017	ACCOUNT CLERK (BPS-09)	1	1	137,000		137,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	107,000		107,000
A012	**TOTAL ALLOWANCES**			**1,010,000**	**900,000**	**6,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,010,000**	**900,000**	**6,934,000**
A01202	House Rent Allowance			109,000	109,000	109,000
A01203	Conveyance Allowance				27,000	
A01217	Medical Allowance			63,000	63,000	63,000
A01224	Entertainment Allowance				3,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016			103,000	103,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017			202,000	202,000	202,000
A0123G	Ad-hoc Relief Allowance-2018			134,000	134,000	134,000
A0123P	Ad-hoc Relief A 2019			207,000	207,000	1,466,000
A0123X	Adhoc Relief Allowance-2020				31,000	1,290,000
A01270	Others			171,000		3,546,000
1	Other			171,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
SL0042 SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL			**2,870,000**	**1,826,000**	**8,794,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,083,000**	**6,163,000**	**13,279,000**
A011	**TOTAL PAY**		**20**	**20**	**3,876,000**	**3,126,000**	**3,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**564,000**	**299,000**	**564,000**
A01101	Total Basic Pay Of Officer		1	1	564,000	299,000	564,000
L031	LAND CONTROL & ACQUISITION OFFICER	(BPS-16)	1	1	564,000		564,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,312,000**	**2,827,000**	**3,312,000**
A01151	Total Basic Pay Other Staff		19	19	3,215,000	2,827,000	3,215,000
H043	HEAD MUNSHI	(BPS-11)	1	1	207,000		207,000
J053	JUNIOR CLERK	(BPS-11)	3	3	622,000		622,000
S245	SUPERVISING TAPEDAR	(BPS-08)	1	1	189,000		189,000
S260	SURVEYOR / SUPERVISOR	(BPS-06)	2	2	352,000		352,000
T004	TAPEDAR	(BPS-05)	1	1	170,000		170,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000
C089	CHOWKIDAR	(BPS-01)	1	1	152,000		152,000
K001	KHALASI	(BPS-01)	4	4	604,000		604,000
K011	KOTAR	(BPS-01)	3	3	454,000		454,000
N003	NAIB QASID	(BPS-01)	2	2	301,000		301,000
A01152	Personal pay				97,000		97,000
A012	**TOTAL ALLOWANCES**				**3,207,000**	**3,037,000**	**9,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,182,000**	**3,012,000**	**9,378,000**
A01202	House Rent Allowance				427,000	449,000	427,000
A01203	Conveyance Allowance				438,000	460,000	438,000
A0120D	Integrated Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**					
A01217	Medical Allowance			209,000	220,000	209,000
A0121T	Adhoc Relief Allowance 2013			56,000	46,000	56,000
A0122C	Adhoc Relief Allowance - 2015			50,000	45,000	50,000
A0122M	Adhoc Relief Allowance 2016			254,000	232,000	254,000
A0122Y	Ad-hoc Relief Allowance 2017			530,000	469,000	530,000
A0123G	Ad-hoc Relief Allowance-2018			333,000	313,000	333,000
A0123P	Ad-hoc Relief A 2019			502,000	469,000	1,761,000
A0123X	Adhoc Relief Allowance-2020				303,000	1,562,000
A01270	Others			377,000		3,752,000
1	Other			377,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**583,000**	**247,000**	**630,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**126,000**
A03201	Postage and Telegraph			102,000	102,000	107,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**73,000**	**73,000**	**76,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	32,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**58,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**					
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03970	Others			14,000	14,000	15,000
1	Others					15,000
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**1,011,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	**356,000**
A09201	Hardware			120,000	120,000	356,000
16	One Laser Printer			30,000		
17	Two Laser Printers					90,000
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
II	Two Computer with LCD Monitor & Accessories					266,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**655,000**
A09601	Plant and Machinery					655,000
075	One Water Dispenser					30,000
41	One Photo State Machine					625,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**46,000**	**50,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**29,000**
A13001	Transport			27,000	27,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**11,000**	**11,000**	**12,000**
A13101	Machinery and Equipment			11,000	11,000	12,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**9,000**
A13201	Furniture and Fixture			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
HB0196 LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD					
LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD			**7,832,000**	**6,576,000**	**14,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,518,000**	**8,173,000**	**16,783,000**
A011	**TOTAL PAY**		**9**	**9**	**6,062,000**	**4,457,000**	**6,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,088,000**	**1,422,000**	**3,088,000**
A01101	Total Basic Pay Of Officer		4	4	2,837,000	1,405,000	2,837,000
S243	SUPERINTENDING ENGINEER / DIRECTOR (E&M)	(BPS-19)	1	1	1,314,000		1,314,000
P051	PLANNING OFFICER	(BPS-17)	1	1	677,000		677,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	846,000		846,000
A01102	Personal pay				251,000	17,000	251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,974,000**	**3,035,000**	**2,974,000**
A01151	Total Basic Pay Other Staff		5	5	2,931,000	3,016,000	2,931,000
S181	STENOGRAPHER	(BPS-14)	1	1	796,000		796,000
J053	JUNIOR CLERK	(BPS-11)	1	1	658,000		658,000
D161	DRIVER	(BPS-04)	1	1	519,000		519,000
N003	NAIB QASID	(BPS-01)	1	1	479,000		479,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	479,000		479,000
A01152	Personal pay				43,000	19,000	43,000
A012	**TOTAL ALLOWANCES**				**4,456,000**	**3,716,000**	**10,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,417,000**	**3,677,000**	**10,682,000**
A01202	House Rent Allowance				493,000	475,000	493,000
A01203	Conveyance Allowance				370,000	376,000	370,000
A01207	Washing Allowance				3,000	4,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				236,000	188,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**					
A0121T	Adhoc Relief Allowance 2013			166,000	66,000	166,000
A01224	Entertainment Allowance			7,000	3,000	7,000
A0122C	Adhoc Relief Allowance - 2015			79,000	66,000	79,000
A0122M	Adhoc Relief Allowance 2016			407,000	340,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017			814,000	669,000	814,000
A0123G	Ad-hoc Relief Allowance-2018			522,000	446,000	522,000
A0123P	Ad-hoc Relief A 2019			738,000	666,000	1,997,000
A0123X	Adhoc Relief Allowance-2020				372,000	1,631,000
A01270	Others			576,000		3,951,000
1	Other			576,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**458,000**	**358,000**	**487,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**84,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			69,000	69,000	73,000
A033	**TOTAL UTILITIES**			**100,000**		**110,000**
A03303	Electricity			100,000		110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**162,000**	**162,000**	**170,000**
A03805	Travelling Allowance			86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			76,000	76,000	84,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**123,000**
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**					
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			37,000	37,000	39,000
1	Others					39,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**178,000**
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**30,000**
A09601	Plant and Machinery					30,000
075	One Water Dispenser					30,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**50,000**
A09701	Furniture and Fixtures					50,000
01	FURNITURE AND FIXTURE					50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**57,000**	**57,000**	**61,000**
A130	**TOTAL TRANSPORT**			**13,000**	**13,000**	**14,000**
A13001	Transport			13,000	13,000	14,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**29,000**
A13101	Machinery and Equipment			27,000	27,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**18,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
HB0204 DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A13201 Furniture and Fixture			17,000	17,000	18,000
DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD			**11,033,000**	**8,588,000**	**17,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0222	**CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,254,000**	**6,844,000**	**23,739,000**
A011	**TOTAL PAY**		**9**	**15**	**7,662,000**	**3,946,000**	**10,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**15**	**7,662,000**	**3,946,000**	**10,422,000**
A01101	Total Basic Pay Of Officer		9	15	7,576,000	3,638,000	10,336,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,776,000		1,776,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,528,000		1,528,000
E060	EXECUTIVE ENGINEER	(BPS-18)	7	13	4,272,000		7,032,000
A01102	Personal pay				86,000	308,000	86,000
A012	**TOTAL ALLOWANCES**				**4,592,000**	**2,898,000**	**13,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,592,000**	**2,898,000**	**13,317,000**
A01201	Senior Post Allowance					5,000	
A01202	House Rent Allowance				800,000	353,000	1,430,000
A01203	Conveyance Allowance				425,000	179,000	785,000
A01217	Medical Allowance				273,000	177,000	447,000
A01224	Entertainment Allowance				7,000	4,000	7,000
A01228	Orderly Allowance					50,000	
A0122C	Adhoc Relief Allowance - 2015				43,000	59,000	43,000
A0122M	Adhoc Relief Allowance 2016				403,000	294,000	631,000
A0122Y	Ad-hoc Relief Allowance 2017				1,081,000	592,000	1,495,000
A0123G	Ad-hoc Relief Allowance-2018				511,000	395,000	787,000
A0123P	Ad-hoc Relief A 2019				534,000	592,000	2,207,000
A0123X	Adhoc Relief Allowance-2020					198,000	1,595,000
A01270	Others				515,000		3,890,000
1	Other				515,000		
CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD					**12,254,000**	**6,844,000**	**23,739,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				140,896,000	136,736,000	151,003,000
A011	**TOTAL PAY**		119	119	57,166,000	44,663,000	62,041,000
A011-1	**TOTAL PAY OF OFFICERS**		55	55	34,623,000	29,994,000	37,390,000
A01101	Total Basic Pay Of Officer		55	55	28,933,000	28,949,000	31,700,000
S018	SECRETARY	(BPS-20)	1	1	1,366,000		1,490,000
S573	SENIOR CHEIF (DEV)	(BPS-20)	1		1,366,000		
SC58	SR.CHIEF (DEV)/PROJECT DIRECTOR(RAMS)	(BPS-20)		1			1,490,000
A057	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,174,000		1,298,000
C391	CHEIF (DEV)	(BPS-19)	1	1	1,174,000		1,298,000
D503	DIRECTOR (ESTATE & MANGEMENT)	(BPS-19)	1	1	1,138,000		1,262,000
A987	ASSISTANT CHIEF (DEV)	(BPS-18)	3	3	1,138,000		1,262,000
D049	DEPUTY DIRECTOR (PMEC)	(BPS-18)	1	1	759,000		883,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	759,000		883,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	759,000		883,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	532,000		656,000
P052	PLANNING OFFICER (PMEC)	(BPS-17)	2	2	1,212,000		1,336,000
P103	PRIVATE SECRETARY	(BPS-17)	3	3	1,448,000		1,572,000
R046	RESEARCH OFFICERS (PMEC)	(BPS-17)	2	2	1,212,000		1,336,000
S033	SECTION OFFICER	(BPS-17)	9	9	5,449,000		5,573,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,181,000		2,450,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,509,000		1,633,000
A119	ASSISTANT	(BPS-16)	6	6	2,268,000		2,392,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,511,000		1,635,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	378,000		502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**						
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	454,000		596,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	6	6	1,146,000		1,270,000
A01102	Personal pay				775,000	918,000	775,000
A01103	Special pay				110,000	127,000	110,000
A01105	Qualification Pay				17,000		17,000
A01106	Total Pay of contract officer				4,788,000		4,788,000
A119	ASSISTANT	(BPS-16)			4,788,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**22,543,000**	**14,669,000**	**24,651,000**
A01151	Total Basic Pay Other Staff		64	64	17,497,000	14,593,000	19,605,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,605,000		2,729,000
S181	STENOGRAPHER	(BPS-14)	5	5	1,971,000		2,095,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,908,000		4,032,000
S222	SUB ENGINEER	(BPS-11)	1	1	327,000		451,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	632,000		756,000
D111	DESPATCH RIDER	(BPS-05)	1	1	267,000		391,000
T050	TRACER	(BPS-05)	1	1	267,000		391,000
D111	DESPATCH RIDER	(BPS-04)	1	1	258,000		382,000
D161	DRIVER	(BPS-04)	5	5	863,000		1,111,000
D003	DAFTARI	(BPS-02)	3	3	726,000		850,000
C089	CHOWKIDAR	(BPS-01)	1	1	237,000		361,000
F012	FERO PRINTER	(BPS-01)	1	1	238,000		362,000
G038	GESTETNOR OPERATOR	(BPS-01)	1	1	238,000		362,000
N003	NAIB QASID	(BPS-01)	21	21	4,722,000		4,970,000
S008	SANITARY WORKER	(BPS-01)	1	1	238,000		362,000
A01152	Personal pay				45,000	58,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A01153	Special pay			13,000	18,000	13,000
A01156	Total Pay of contract staff			4,988,000		4,988,000
S053	SENIOR CLERK (BPS-14)			4,988,000		
A012	**TOTAL ALLOWANCES**			**83,730,000**	**92,073,000**	**88,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**67,284,000**	**69,508,000**	**72,512,000**
A01201	Senior Post Allowance			50,000	32,000	50,000
A01202	House Rent Allowance			5,243,000	4,997,000	5,243,000
A01203	Conveyance Allowance			4,076,000	3,641,000	4,076,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			111,000	95,000	111,000
A01216	Qualification Allowance			173,000		173,000
A01217	Medical Allowance			2,295,000	2,164,000	2,295,000
A0121M	Adhoc Relief Allowance - 2012			65,000		65,000
A0121T	Adhoc Relief Allowance 2013			282,000	244,000	282,000
A0121Z	Adhoc Relief Allowance - 2014			21,000		21,000
A01224	Entertainment Allowance			31,000	34,000	31,000
A01226	Computer Allowance			10,000	27,000	10,000
A01228	Orderly Allowance			375,000	350,000	375,000
A0122C	Adhoc Relief Allowance - 2015			632,000	617,000	632,000
A0122M	Adhoc Relief Allowance 2016			3,396,000	3,245,000	3,396,000
A0122Y	Ad-hoc Relief Allowance 2017			6,720,000	6,677,000	6,720,000
A01235	Secretariat Allowance			21,779,000	22,336,000	21,779,000
A01239	Special Allowance			317,000	317,000	
A0123G	Ad-hoc Relief Allowance-2018			4,479,000	4,438,000	4,479,000
A0123P	Ad-hoc Relief A 2019			6,865,000	6,656,000	8,124,000
A0123X	Adhoc Relief Allowance-2020				3,037,000	4,296,000
A01241	Utility allowance for electricity			10,350,000	10,593,000	10,350,000
A01244	Adhoc Relief			1,000	4,000	
A01251	Mess Allowance			9,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,446,000**	**22,565,000**	**16,450,000**
A01271	Overtime Allowance			104,000	72,000	72,000
A01273	Honoraria			3,666,000	13,316,000	3,666,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A01274	Medical Charges			12,676,000	9,150,000	12,676,000
1				1,676,000		
2				11,000,000		
A01299	Others				27,000	36,000
1	Others					36,000
A03	**TOTAL OPERATING EXPENSES**			**59,065,000**	**27,108,000**	**56,994,000**
A032	**TOTAL COMMUNICATIONS**			**767,000**	**767,000**	**1,378,000**
A03201	Postage and Telegraph			89,000	89,000	250,000
A03202	Telephone and Trunk call			678,000	678,000	1,128,000
A033	**TOTAL UTILITIES**			**2,236,000**	**279,000**	**2,461,000**
A03301	Gas			279,000	279,000	307,000
A03302	Water			846,000		931,000
A03303	Electricity			1,111,000		1,223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,603,000**	**8,103,000**	**4,953,000**
A03805	Travelling Allowance			350,000	350,000	1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,253,000	7,753,000	3,753,000
A039	**TOTAL GENERAL**			**53,459,000**	**17,959,000**	**48,202,000**
A03901	Stationery			807,000	5,607,000	1,235,000
A03902	Printing and Publication			231,000	4,831,000	743,000
A03905	Newspapers Periodicals and Books			163,000	163,000	171,000
A03906	Uniforms and Protective Clothing			163,000	163,000	365,000
A03970	Others			52,095,000	7,195,000	45,688,000
1	Others			95,000	7,195,000	688,000
N14	LSP for PPP Node (Works & Services)			52,000,000		45,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**43,120,000**	**220,000**	**98,015,000**
A052	**TOTAL GRANTS-DOMESTIC**			**43,120,000**	**220,000**	**98,015,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			43,120,000	220,000	48,015,000
A05270	To Others					50,000,000
KBA	GIA for construction of KBA Lawyers Club					50,000,000
A09	**TOTAL PHYSICAL ASSETS**			**1,790,000**	**1,790,000**	**2,552,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**360,000**	**360,000**	**534,000**
A09201	Hardware			360,000	360,000	534,000
3LP	Three Laser Printer			90,000		135,000
III	Three Computer with LCD Monitor & Accessories			270,000		
TC3	Three Computers with LCD					399,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**730,000**	**730,000**	**1,518,000**
A09601	Plant and Machinery			730,000	730,000	1,518,000
450	Two Split A/C 1.5 Tons			180,000		178,000
836	Four Water Dispensers			100,000		
P11	One Photostate Machines (Heavy Duty)			450,000		
TP	Two Photostate Machine					1,250,000
TW	Three Water Dispensers					90,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**700,000**	**700,000**	**500,000**
A09701	Furniture and Fixtures			700,000	700,000	500,000
001	Furniture and Fixtures			700,000		
01	FURNITURE AND FIXTURE					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**491,000**	**22,491,000**	**3,131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					
A130	**TOTAL TRANSPORT**			**336,000**	**8,036,000**	**1,486,000**
A13001	Transport			336,000	8,036,000	1,486,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**79,000**	**7,679,000**	**545,000**
A13101	Machinery and Equipment			79,000	7,679,000	545,000
1	Machinery & Equipment				7,679,000	545,000
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**6,776,000**	**1,100,000**
A13201	Furniture and Fixture			76,000	6,776,000	1,100,000
	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI			**245,362,000**	**188,345,000**	**311,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,100,000**	**37,277,000**	**48,491,000**
A011	**TOTAL PAY**		**55**	**55**	**25,159,000**	**20,068,000**	**25,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**12,720,000**	**9,943,000**	**12,720,000**
A01101	Total Basic Pay Of Officer		20	20	12,327,000	9,563,000	12,327,000
C062	CHIEF ENGINEER / DG (DESIGN)	(BPS-20)	1	1	1,286,000		1,286,000
S244	SUPERT: ENGINEER / DIRECTORS (DESIGN)	(BPS-19)	2	2	2,210,000		2,210,000
E061	EXECUTIVE4ENGINEER / DY DIRECTORS	(BPS-18)	3	3	2,142,000		2,142,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR	(BPS-17)	7	7	3,986,000		3,986,000
S236	SUPERINTENDENT	(BPS-17)	1	1	570,000		570,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	6	6	2,133,000		2,133,000
A01102	Personal pay				393,000	380,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**12,439,000**	**10,125,000**	**12,439,000**
A01151	Total Basic Pay Other Staff		35	35	12,271,000	10,023,000	12,271,000
S053	SENIOR CLERK	(BPS-14)	2	2	805,000		805,000
S181	STENOGRAPHER	(BPS-14)	2	2	972,000		972,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,216,000		3,216,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,559,000		1,559,000
T050	TRACER	(BPS-05)	3	3	986,000		986,000
D161	DRIVER	(BPS-04)	2	2	634,000		634,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	586,000		586,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	293,000		293,000
N003	NAIB QASID	(BPS-01)	10	10	2,927,000		2,927,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A01152	Personal pay			168,000	102,000	168,000
A012	**TOTAL ALLOWANCES**			**15,941,000**	**17,209,000**	**23,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,224,000**	**16,492,000**	**22,615,000**
A01201	Senior Post Allowance			3,000	16,000	3,000
A01202	House Rent Allowance			2,246,000	2,183,000	2,246,000
A01203	Conveyance Allowance			1,621,000	1,704,000	1,621,000
A01207	Washing Allowance			9,000	7,000	9,000
A0120D	Integrated Allowance			34,000	35,000	34,000
A01217	Medical Allowance			956,000	931,000	956,000
A0121T	Adhoc Relief Allowance 2013			174,000	150,000	174,000
A01224	Entertainment Allowance			6,000	9,000	6,000
A01228	Orderly Allowance			25,000	177,000	25,000
A0122C	Adhoc Relief Allowance - 2015			288,000	283,000	288,000
A0122M	Adhoc Relief Allowance 2016			1,533,000	1,460,000	1,533,000
A0122Y	Ad-hoc Relief Allowance 2017			3,473,000	3,001,000	3,473,000
A01237	Design Allowance			24,000	50,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			1,960,000	2,001,000	1,960,000
A0123P	Ad-hoc Relief A 2019			2,872,000	2,985,000	4,131,000
A0123X	Adhoc Relief Allowance-2020				1,498,000	2,757,000
A01270	Others				2,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**717,000**	**717,000**	**717,000**
A01274	Medical Charges			717,000	717,000	717,000
A03	**TOTAL OPERATING EXPENSES**			**1,774,000**	**6,024,000**	**6,473,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**208,000**	**218,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			188,000	188,000	197,000
A033	**TOTAL UTILITIES**			**978,000**	**1,093,000**	**1,076,000**
A03302	Water				110,000	
A03303	Electricity			978,000	983,000	1,076,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A034	**TOTAL OCCUPANCY COSTS**			**36,000**	**4,171,000**	**4,587,000**
A03402	Rent for Office Building				4,135,000	4,549,000
A03407	Rates and Taxes			36,000	36,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**383,000**	**383,000**	**415,000**
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	343,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**177,000**
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03970	Others			41,000	41,000	43,000
1	Others					43,000
A09	**TOTAL PHYSICAL ASSETS**			**420,000**	**420,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	
A09201	Hardware			120,000	120,000	
16	One Laser Printer			30,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**250,000**	**250,000**	
A09601	Plant and Machinery			250,000	250,000	
086	One Split A.C 1.5 Tons			90,000		
41	One Photo State Machine			160,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**50,000**	**50,000**	
A09701	Furniture and Fixtures			50,000	50,000	
001	Furniture and Fixtures			50,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**72,000**	**76,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**18,000**
A13201	Furniture and Fixture			17,000	17,000	18,000
A137	**TOTAL COMPUTER EQUIPMENT**			**12,000**	**12,000**	**13,000**
A13701	Hardware			12,000	12,000	13,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI				**43,366,000**	**43,793,000**	**55,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,401,000**	**14,578,000**	**18,140,000**
A011	**TOTAL PAY**		**22**	**19**	**8,707,000**	**8,194,000**	**6,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**9**	**7,944,000**	**6,674,000**	**5,720,000**
A01101	Total Basic Pay Of Officer		12	9	7,838,000	6,579,000	5,614,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,274,000		1,274,000
D077	DIRECTOR	(BPS-19)	2	2	2,194,000		1,194,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,420,000		1,138,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	2	1,700,000		1,018,000
A119	ASSISTANT	(BPS-16)	2	1	1,060,000		800,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	1	190,000		190,000
A01102	Personal pay				106,000	95,000	106,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**763,000**	**1,520,000**	**863,000**
A01151	Total Basic Pay Other Staff		10	10	763,000	1,520,000	863,000
S222	SUB ENGINEER	(BPS-14)	2	2	215,000		215,000
D111	DESPATCH RIDER	(BPS-04)	1	1	71,000		171,000
D161	DRIVER	(BPS-04)	3	3	212,000		212,000
N003	NAIB QASID	(BPS-02)	4	4	265,000		265,000
A012	**TOTAL ALLOWANCES**				**7,694,000**	**6,384,000**	**11,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,694,000**	**6,384,000**	**11,557,000**
A01201	Senior Post Allowance				16,000	14,000	16,000
A01202	House Rent Allowance				997,000	783,000	997,000
A01203	Conveyance Allowance				607,000	552,000	607,000
A01217	Medical Allowance				396,000	326,000	396,000
A0121T	Adhoc Relief Allowance 2013				22,000	23,000	22,000
A01224	Entertainment Allowance				8,000	7,000	8,000
A01226	Computer Allowance				9,000	15,000	9,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**					
A01228	Orderly Allowance			175,000	150,000	175,000
A0122C	Adhoc Relief Allowance - 2015			129,000	111,000	129,000
A0122M	Adhoc Relief Allowance 2016			656,000	563,000	656,000
A0122Y	Ad-hoc Relief Allowance 2017			1,371,000	1,256,000	1,371,000
A01237	Design Allowance			57,000	57,000	57,000
A0123G	Ad-hoc Relief Allowance-2018			939,000	822,000	939,000
A0123P	Ad-hoc Relief A 2019			1,363,000	1,235,000	2,122,000
A0123X	Adhoc Relief Allowance-2020				470,000	1,729,000
A01270	Others			949,000		2,324,000
1	Other			949,000		
A03	**TOTAL OPERATING EXPENSES**			**457,000**	**457,000**	**481,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**45,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			12,000	12,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**365,000**	**382,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**54,000**
A03901	Stationery			26,000	26,000	28,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A09	**TOTAL PHYSICAL ASSETS**			**260,000**	**260,000**	**456,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	**356,000**
A09201	Hardware			120,000	120,000	356,000
16	One Laser Printer			30,000		
17	Two Laser Printers					90,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**					
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
II	Two Computer with LCD Monitor & Accessories					266,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**90,000**	**90,000**	**100,000**
A09601	Plant and Machinery			90,000	90,000	100,000
075	One Water Dispenser					30,000
086	One Split A.C 1.5 Tons			90,000		
271	Two UPS (Heavy Duty)					70,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**50,000**	**50,000**	
A09701	Furniture and Fixtures			50,000	50,000	
001	Furniture and Fixtures			50,000		
DIRECTOR GENERAL (DESIGN) SUKKUR				**17,118,000**	**15,295,000**	**19,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,130,000**	**7,318,000**	**16,439,000**
A011	**TOTAL PAY**		**12**	**12**	**5,946,000**	**4,022,000**	**6,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,525,000**	**1,717,000**	**2,628,000**
A01101	Total Basic Pay Of Officer		4	4	2,525,000	1,717,000	2,628,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,073,000		1,176,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	550,000		550,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	554,000		554,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	348,000		348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,421,000**	**2,305,000**	**3,421,000**
A01151	Total Basic Pay Other Staff		8	8	3,385,000	2,283,000	3,385,000
J053	JUNIOR CLERK	(BPS-11)	1	1	506,000		506,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	946,000		946,000
T047	TRACER	(BPS-05)	1	1	413,000		413,000
D161	DRIVER	(BPS-04)	1	1	398,000		398,000
C089	CHOWKIDAR	(BPS-02)	1	1	374,000		374,000
N003	NAIB QASID	(BPS-02)	2	2	748,000		748,000
A01152	Personal pay				36,000	22,000	36,000
A012	**TOTAL ALLOWANCES**				**4,184,000**	**3,296,000**	**10,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,001,000**	**3,113,000**	**10,207,000**
A01202	House Rent Allowance				265,000	209,000	265,000
A01203	Conveyance Allowance				355,000	311,000	355,000
A01207	Washing Allowance				12,000	9,000	12,000
A0120D	Integrated Allowance				4,000	3,000	4,000
A01217	Medical Allowance				249,000	210,000	249,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**					
A0121T	Adhoc Relief Allowance 2013			118,000	57,000	118,000
A01224	Entertainment Allowance			6,000	7,000	6,000
A0122C	Adhoc Relief Allowance - 2015			76,000	53,000	76,000
A0122M	Adhoc Relief Allowance 2016			402,000	295,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017			789,000	606,000	789,000
A0123G	Ad-hoc Relief Allowance-2018			465,000	404,000	465,000
A0123P	Ad-hoc Relief A 2019			675,000	600,000	1,934,000
A0123X	Adhoc Relief Allowance-2020				313,000	1,572,000
A01270	Others			585,000	36,000	3,960,000
1	Other			585,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**183,000**	**183,000**
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**2,514,000**	**1,680,000**	**2,705,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**161,000**	**169,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			149,000	149,000	156,000
A033	**TOTAL UTILITIES**			**913,000**	**79,000**	**1,006,000**
A03301	Gas			35,000	35,000	39,000
A03302	Water			44,000	44,000	49,000
A03303	Electricity			834,000		918,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**971,000**	**971,000**	**1,040,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	690,000	759,000
A039	**TOTAL GENERAL**			**469,000**	**469,000**	**490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**					
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			282,000	282,000	295,000
1	Others					295,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**389,000**	**389,000**	**409,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**91,000**	**91,000**	**96,000**
A13101	Machinery and Equipment			91,000	91,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**84,000**
A13201	Furniture and Fixture			80,000	80,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**39,000**	**39,000**	**41,000**
A13701	Hardware			21,000	21,000	22,000
A13702	Software			18,000	18,000	19,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				**13,033,000**	**9,387,000**	**19,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,614,000**	**6,773,000**	**20,853,000**
A011	**TOTAL PAY**		**15**	**15**	**9,273,000**	**3,756,000**	**9,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,452,000**	**873,000**	**3,452,000**
A01101	Total Basic Pay Of Officer		5	5	3,452,000	873,000	3,452,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,747,000		1,747,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	593,000		593,000
A119	ASSISTANT	(BPS-16)	3	3	1,112,000		1,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,821,000**	**2,883,000**	**5,821,000**
A01151	Total Basic Pay Other Staff		10	10	5,720,000	2,883,000	5,720,000
J053	JUNIOR CLERK	(BPS-11)	1	1	696,000		696,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,307,000		1,307,000
D161	DRIVER	(BPS-05)	1	1	569,000		569,000
T047	TRACER	(BPS-05)	1	1	569,000		569,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,032,000		1,032,000
H064	HELPER	(BPS-02)	3	3	1,547,000		1,547,000
A01152	Personal pay				101,000		101,000
A012	**TOTAL ALLOWANCES**				**5,341,000**	**3,017,000**	**11,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,341,000**	**3,017,000**	**11,580,000**
A01202	House Rent Allowance				243,000	247,000	243,000
A01203	Conveyance Allowance				503,000	396,000	503,000
A01207	Washing Allowance				10,000		10,000
A01217	Medical Allowance				296,000	191,000	296,000
A0121T	Adhoc Relief Allowance 2013				87,000	74,000	87,000
A01224	Entertainment Allowance				7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**					
A0122C	Adhoc Relief Allowance - 2015			86,000	53,000	86,000
A0122M	Adhoc Relief Allowance 2016			442,000	266,000	442,000
A0122Y	Ad-hoc Relief Allowance 2017			1,301,000	541,000	1,301,000
A0123G	Ad-hoc Relief Allowance-2018			566,000	361,000	566,000
A0123P	Ad-hoc Relief A 2019			891,000	541,000	2,150,000
A0123X	Adhoc Relief Allowance-2020				346,000	1,605,000
A01270	Others			909,000	1,000	4,284,000
1	Other			909,000		
A03	**TOTAL OPERATING EXPENSES**			**1,819,000**	**776,000**	**1,968,000**
A032	**TOTAL COMMUNICATIONS**			**251,000**	**251,000**	**263,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			239,000	239,000	250,000
A033	**TOTAL UTILITIES**			**1,043,000**		**1,148,000**
A03303	Electricity			1,043,000		1,148,000
A034	**TOTAL OCCUPANCY COSTS**			**9,000**	**9,000**	**10,000**
A03407	Rates and Taxes			9,000	9,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**321,000**	**321,000**	**343,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			216,000	216,000	238,000
A039	**TOTAL GENERAL**			**195,000**	**195,000**	**204,000**
A03901	Stationery			99,000	99,000	104,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**					
1	Others					42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**125,000**	**131,000**
A130	**TOTAL TRANSPORT**			**42,000**	**42,000**	**44,000**
A13001	Transport			42,000	42,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU			**16,558,000**	**7,674,000**	**22,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,407,000**	**16,461,000**	**24,011,000**
A011	**TOTAL PAY**		**28**	**28**	**9,665,000**	**9,093,000**	**9,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,121,000**	**3,485,000**	**4,121,000**
A01101	Total Basic Pay Of Officer		7	7	3,912,000	3,246,000	3,912,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,128,000		1,128,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	581,000		581,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	581,000		581,000
S236	SUPERINTENDENT	(BPS-17)	1	1	581,000		581,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	363,000		363,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	366,000		366,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	312,000		312,000
A01102	Personal pay				209,000	239,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,544,000**	**5,608,000**	**5,544,000**
A01151	Total Basic Pay Other Staff		21	21	5,538,000	5,608,000	5,538,000
S053	SENIOR CLERK	(BPS-14)	3	3	882,000		882,000
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		356,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	334,000		334,000
J053	JUNIOR CLERK	(BPS-11)	2	2	588,000		588,000
D230	DRAFTSMAN	(BPS-10)	2	2	570,000		570,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	552,000		552,000
D161	DRIVER	(BPS-05)	1	1	242,000		242,000
T047	TRACER	(BPS-05)	2	2	480,000		480,000
D003	DAFTARI	(BPS-03)	1	1	225,000		225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	218,000		218,000
N003	NAIB QASID	(BPS-02)	4	4	873,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	218,000		218,000
A01152	Personal pay				6,000		6,000
A012	**TOTAL ALLOWANCES**				**7,742,000**	**7,368,000**	**14,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,703,000**	**7,329,000**	**14,307,000**
A01202	House Rent Allowance				722,000	701,000	722,000
A01203	Conveyance Allowance				798,000	781,000	798,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A0120X	Ad - hoc Allowance - 2010				3,000		3,000
A01217	Medical Allowance				512,000	496,000	512,000
A0121A	Ad - hoc Allowance - 2011				4,000	4,000	4,000
A0121M	Adhoc Relief Allowance - 2012				13,000	13,000	13,000
A0121T	Adhoc Relief Allowance 2013				125,000	112,000	125,000
A0121Z	Adhoc Relief Allowance - 2014				5,000		5,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				159,000	129,000	159,000
A0122M	Adhoc Relief Allowance 2016				684,000	667,000	684,000
A0122Y	Ad-hoc Relief Allowance 2017				1,353,000	1,367,000	1,353,000
A0123G	Ad-hoc Relief Allowance-2018				908,000	912,000	908,000
A0123P	Ad-hoc Relief A 2019				1,421,000	1,367,000	2,680,000
A0123X	Adhoc Relief Allowance-2020					737,000	1,996,000
A01244	Adhoc Relief				26,000	26,000	
A01270	Others				949,000		4,324,000
1	Other				949,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**39,000**	**39,000**
A01274	Medical Charges				39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**				**1,088,000**	**422,000**	**1,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**					
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**72,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**666,000**		**733,000**
A03303	Electricity			666,000		733,000
A034	**TOTAL OCCUPANCY COSTS**			**15,000**	**15,000**	**16,000**
A03407	Rates and Taxes			15,000	15,000	16,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**224,000**
A03805	Travelling Allowance			72,000	72,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	152,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**135,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			16,000	16,000	17,000
1	Others					17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**166,000**	**175,000**
A130	**TOTAL TRANSPORT**			**71,000**	**71,000**	**75,000**
A13001	Transport			71,000	71,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**56,000**	**56,000**	**59,000**
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI			**18,661,000**	**17,649,000**	**25,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,603,000	20,185,000	29,367,000
A011	**TOTAL PAY**		29	29	12,743,000	10,784,000	12,743,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	5,287,000	4,311,000	5,287,000
A01101	Total Basic Pay Of Officer		8	8	5,078,000	4,072,000	5,078,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,325,000		1,325,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-17)	1	1	683,000		683,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	683,000		683,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		683,000
A119	ASSISTANT	(BPS-16)	3	3	1,277,000		1,277,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	427,000		427,000
A01102	Personal pay				209,000	239,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	7,456,000	6,473,000	7,456,000
A01151	Total Basic Pay Other Staff		21	21	7,402,000	6,419,000	7,402,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,183,000		1,183,000
S181	STENOGRAPHER	(BPS-14)	1	1	478,000		478,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	447,000		447,000
J053	JUNIOR CLERK	(BPS-11)	2	2	790,000		790,000
D230	DRAFTSMAN	(BPS-10)	2	2	763,000		763,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	740,000		740,000
T047	TRACER	(BPS-05)	2	2	644,000		644,000
D161	DRIVER	(BPS-04)	1	1	312,000		312,000
C089	CHOWKIDAR	(BPS-02)	1	1	292,000		292,000
D003	DAFTARI	(BPS-02)	1	1	292,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**						
N003	NAIB QASID	(BPS-02)	4	4	1,169,000		1,169,000
S008	SANITARY WORKER	(BPS-02)	1	1	292,000		292,000
A01152	Personal pay				54,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**9,860,000**	**9,401,000**	**16,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,142,000**	**8,683,000**	**15,906,000**
A01202	House Rent Allowance				1,043,000	1,063,000	1,043,000
A01203	Conveyance Allowance				887,000	896,000	887,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				6,000	9,000	6,000
A01217	Medical Allowance				464,000	481,000	464,000
A0121T	Adhoc Relief Allowance 2013				110,000	97,000	110,000
A01224	Entertainment Allowance				6,000	8,000	6,000
A0122C	Adhoc Relief Allowance - 2015				152,000	151,000	152,000
A0122M	Adhoc Relief Allowance 2016				813,000	802,000	813,000
A0122Y	Ad-hoc Relief Allowance 2017				1,765,000	1,610,000	1,765,000
A0123G	Ad-hoc Relief Allowance-2018				1,063,000	1,073,000	1,063,000
A0123P	Ad-hoc Relief A 2019				1,595,000	1,619,000	2,854,000
A0123X	Adhoc Relief Allowance-2020					871,000	2,130,000
A01270	Others				1,236,000		4,611,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**718,000**	**718,000**	**718,000**
A01274	Medical Charges				718,000	718,000	718,000
A03	**TOTAL OPERATING EXPENSES**				**1,245,000**	**771,000**	**1,342,000**
A032	**TOTAL COMMUNICATIONS**				**232,000**	**232,000**	**243,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				221,000	221,000	231,000
A033	**TOTAL UTILITIES**				**474,000**		**522,000**
A03303	Electricity				474,000		522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**394,000**	**394,000**	**425,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			306,000	306,000	337,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**152,000**
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03970	Others			38,000	38,000	40,000
1	Others					40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**207,000**	**207,000**	**218,000**
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**
A13001	Transport			91,000	91,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**56,000**	**56,000**	**59,000**
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13703	I.T. Equipment			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
HB0224 SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD			**24,055,000**	**21,163,000**	**30,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,733,000**	**16,386,000**	**24,332,000**
A011	**TOTAL PAY**		**26**	**26**	**10,113,000**	**9,091,000**	**10,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,483,000**	**2,569,000**	**4,483,000**
A01101	Total Basic Pay Of Officer		6	6	4,262,000	2,569,000	4,262,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,336,000		1,336,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	687,000		687,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	690,000		690,000
S236	SUPERINTENDENT	(BPS-17)	1	1	690,000		690,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	859,000		859,000
A01102	Personal pay				221,000		221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,630,000**	**6,522,000**	**5,630,000**
A01151	Total Basic Pay Other Staff		20	20	5,615,000	6,503,000	5,615,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	381,000		381,000
S053	SENIOR CLERK	(BPS-14)	3	3	944,000		944,000
J053	JUNIOR CLERK	(BPS-11)	2	2	630,000		630,000
D230	DRAFTSMAN	(BPS-10)	2	2	610,000		610,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	590,000		590,000
T047	TRACER	(BPS-07)	2	2	552,000		552,000
D161	DRIVER	(BPS-05)	1	1	258,000		258,000
D003	DAFTARI	(BPS-03)	1	1	242,000		242,000
S008	SANITARY WORKER	(BPS-03)	1	1	242,000		242,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	234,000		234,000
N003	NAIB QASID	(BPS-02)	4	4	932,000		932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**					
A01152	Personal pay			15,000	19,000	15,000
A012	**TOTAL ALLOWANCES**			**7,620,000**	**7,295,000**	**14,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,620,000**	**7,295,000**	**14,219,000**
A01202	House Rent Allowance			700,000	721,000	700,000
A01203	Conveyance Allowance			762,000	807,000	762,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			21,000	17,000	21,000
A01217	Medical Allowance			512,000	482,000	512,000
A0121T	Adhoc Relief Allowance 2013			106,000	123,000	106,000
A0122C	Adhoc Relief Allowance - 2015			132,000	212,000	132,000
A0122M	Adhoc Relief Allowance 2016			677,000	669,000	677,000
A0122Y	Ad-hoc Relief Allowance 2017			1,395,000	1,247,000	1,395,000
A01235	Secretariat Allowance			54,000		54,000
A0123G	Ad-hoc Relief Allowance-2018			894,000	868,000	894,000
A0123P	Ad-hoc Relief A 2019			1,343,000	1,343,000	2,602,000
A0123X	Adhoc Relief Allowance-2020				706,000	1,965,000
A01241	Utility allowance for electricity			43,000		43,000
A01270	Others			978,000	97,000	4,353,000
1	Other			978,000		
A03	**TOTAL OPERATING EXPENSES**			**8,586,000**	**261,000**	**9,430,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**39,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	27,000
A033	**TOTAL UTILITIES**			**8,325,000**		**9,158,000**
A03303	Electricity			8,325,000		9,158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**162,000**	**162,000**	**167,000**
A03805	Travelling Allowance			117,000	117,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			45,000	45,000	50,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			22,000	22,000	23,000
1	Others					23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**161,000**	**169,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**82,000**
A13001	Transport			78,000	78,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD			**26,480,000**	**17,108,000**	**33,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,586,000**	**15,801,000**	**24,150,000**
A011	**TOTAL PAY**		**21**	**21**	**9,883,000**	**8,630,000**	**9,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,457,000**	**4,803,000**	**5,457,000**
A01101	Total Basic Pay Of Officer		7	7	5,417,000	4,803,000	5,417,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	2,233,000		2,233,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	759,000		759,000
S236	SUPERINTENDENT	(BPS-17)	1	1	759,000		759,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,422,000		1,422,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	244,000		244,000
A01102	Personal pay				40,000		40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,426,000**	**3,827,000**	**4,426,000**
A01151	Total Basic Pay Other Staff		14	14	4,389,000	3,809,000	4,389,000
S181	STENOGRAPHER	(BPS-14)	1	1	458,000		458,000
D230	DRAFTSMAN	(BPS-10)	1	1	366,000		366,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	709,000		709,000
A014	AC TEACH	(BPS-07)	3	3	999,000		999,000
D161	DRIVER	(BPS-05)	1	1	309,000		309,000
T047	TRACER	(BPS-05)	1	1	309,000		309,000
C089	CHOWKIDAR	(BPS-02)	1	1	281,000		281,000
D003	DAFTARI	(BPS-02)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	2	2	561,000		561,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		116,000
A01152	Personal pay				37,000	18,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**7,703,000**	**7,171,000**	**14,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,703,000**	**7,171,000**	**14,267,000**
A01202	House Rent Allowance			989,000	984,000	989,000
A01203	Conveyance Allowance			810,000	791,000	810,000
A01207	Washing Allowance			8,000	7,000	8,000
A0120D	Integrated Allowance			17,000	27,000	17,000
A0120X	Ad - hoc Allowance - 2010			6,000		6,000
A01217	Medical Allowance			459,000	404,000	459,000
A0121T	Adhoc Relief Allowance 2013			132,000	117,000	132,000
A01224	Entertainment Allowance			7,000	5,000	7,000
A0122C	Adhoc Relief Allowance - 2015			156,000	158,000	156,000
A0122M	Adhoc Relief Allowance 2016			652,000	632,000	652,000
A0122Y	Ad-hoc Relief Allowance 2017			1,349,000	1,266,000	1,349,000
A0123G	Ad-hoc Relief Allowance-2018			870,000	854,000	870,000
A0123P	Ad-hoc Relief A 2019			1,280,000	1,255,000	2,539,000
A0123X	Adhoc Relief Allowance-2020				671,000	1,930,000
A01270	Others			968,000		4,343,000
1	Other			968,000		
A03	**TOTAL OPERATING EXPENSES**			**1,978,000**	**1,701,000**	**2,113,000**
A032	**TOTAL COMMUNICATIONS**			**160,000**	**160,000**	**168,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			149,000	149,000	156,000
A033	**TOTAL UTILITIES**			**277,000**		**305,000**
A03303	Electricity			277,000		305,000
A034	**TOTAL OCCUPANCY COSTS**			**9,000**	**9,000**	**10,000**
A03407	Rates and Taxes			9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**778,000**	**778,000**	**847,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	690,000	759,000
A039	**TOTAL GENERAL**			**754,000**	**754,000**	**783,000**
A03901	Stationery			223,000	223,000	234,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			352,000	352,000	368,000
1	Others					368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**371,000**	**371,000**	**390,000**
A130	**TOTAL TRANSPORT**			**267,000**	**267,000**	**280,000**
A13001	Transport			267,000	267,000	280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**50,000**
A13101	Machinery and Equipment			47,000	47,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
A137	**TOTAL COMPUTER EQUIPMENT**			**18,000**	**18,000**	**19,000**
A13702	Software			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
JO0054 SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO			**19,935,000**	**17,873,000**	**26,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,020,000**	**5,930,000**	**15,231,000**
A011	**TOTAL PAY**		**19**	**19**	**5,771,000**	**3,177,000**	**5,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,676,000**	**182,000**	**1,676,000**
A01101	Total Basic Pay Of Officer		5	5	1,676,000	182,000	1,676,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	847,000		847,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-17)	1	1	290,000		290,000
A119	ASSISTANT	(BPS-16)	3	3	539,000		539,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,095,000**	**2,995,000**	**4,095,000**
A01151	Total Basic Pay Other Staff		14	14	4,075,000	2,995,000	4,075,000
S181	STENOGRAPHER	(BPS-14)	1	1	401,000		401,000
J053	JUNIOR CLERK	(BPS-11)	3	3	992,000		992,000
D230	DRAFTSMAN	(BPS-10)	1	1	321,000		321,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	618,000		618,000
T073	TRESSOR	(BPS-05)	1	1	270,000		270,000
D161	DRIVER	(BPS-04)	1	1	261,000		261,000
D003	DAFTARI	(BPS-02)	1	1	246,000		246,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-01)	2	2	482,000		482,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		242,000
A01152	Personal pay				20,000		20,000
A012	**TOTAL ALLOWANCES**				**3,249,000**	**2,753,000**	**9,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,249,000**	**2,753,000**	**9,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**					
A01202	House Rent Allowance			236,000	254,000	236,000
A01203	Conveyance Allowance			367,000	400,000	367,000
A01207	Washing Allowance			1,000	2,000	1,000
A01217	Medical Allowance			173,000	177,000	173,000
A0121T	Adhoc Relief Allowance 2013			62,000	52,000	62,000
A0122C	Adhoc Relief Allowance - 2015			43,000	45,000	43,000
A0122M	Adhoc Relief Allowance 2016			227,000	233,000	227,000
A0122Y	Ad-hoc Relief Allowance 2017			816,000	477,000	816,000
A0123G	Ad-hoc Relief Allowance-2018			298,000	318,000	298,000
A0123P	Ad-hoc Relief A 2019			455,000	477,000	1,714,000
A0123X	Adhoc Relief Allowance-2020				318,000	1,577,000
A01270	Others			571,000		3,946,000
1	Other			571,000		
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**888,000**	**1,233,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**121,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			104,000	104,000	109,000
A033	**TOTAL UTILITIES**			**276,000**		**304,000**
A03303	Electricity			276,000		304,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**493,000**	**493,000**	**516,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	253,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**292,000**
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**					
A03970	Others			128,000	128,000	134,000
1	Others					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**288,000**	**288,000**	**302,000**
A130	**TOTAL TRANSPORT**			**267,000**	**267,000**	**280,000**
A13001	Transport			267,000	267,000	280,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				**10,472,000**	**7,106,000**	**16,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,910,000**	**10,686,000**	**24,282,000**
A011	**TOTAL PAY**		**11**	**19**	**8,492,000**	**5,873,000**	**9,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**4,880,000**	**3,346,000**	**5,471,000**
A01101	Total Basic Pay Of Officer		4	6	4,670,000	3,107,000	5,261,000
S249	SUPTD ENGINEER	(BPS-19)	1	1	1,986,000		1,986,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,023,000		1,023,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	1,022,000		1,022,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	639,000		639,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)		1			227,000
A01102	Personal pay				209,000	239,000	209,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**13**	**3,612,000**	**2,527,000**	**4,320,000**
A01151	Total Basic Pay Other Staff		7	13	3,586,000	2,525,000	4,294,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	639,000		639,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		564,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	1,059,000		1,059,000
T047	TRACER	(BPS-05)	1	1	462,000		462,000
D161	DRIVER	(BPS-04)	1	1	444,000		444,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	1	1	418,000		418,000
N003	NAIB QASID	(BPS-01)		3			329,000
S008	SANITARY WORKER	(BPS-01)		2			219,000
A01152	Personal pay				26,000	2,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**					
A012	**TOTAL ALLOWANCES**			**6,418,000**	**4,813,000**	**14,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,370,000**	**4,765,000**	**14,443,000**
A01202	House Rent Allowance			794,000	588,000	1,079,000
A01203	Conveyance Allowance			629,000	511,000	904,000
A0120D	Integrated Allowance			5,000	6,000	185,000
A01217	Medical Allowance			357,000	290,000	480,000
A0121T	Adhoc Relief Allowance 2013			74,000	49,000	93,000
A01224	Entertainment Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			123,000	84,000	145,000
A0122M	Adhoc Relief Allowance 2016			589,000	430,000	715,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	20,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,163,000	882,000	1,358,000
A0123G	Ad-hoc Relief Allowance-2018			772,000	588,000	967,000
A0123P	Ad-hoc Relief A 2019			1,035,000	882,000	2,489,000
A0123X	Adhoc Relief Allowance-2020				435,000	1,824,000
A01270	Others			815,000		4,190,000
1	Other			815,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**48,000**	**48,000**
A01274	Medical Charges			48,000	48,000	48,000
1				48,000		
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**570,000**	**820,000**
A032	**TOTAL COMMUNICATIONS**				**8,000**	**16,000**
A03201	Postage and Telegraph				8,000	16,000
A036	**TOTAL MOTOR VEHICLES**					**19,000**
A03603	Registration					19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				**150,000**	**300,000**
A03805	Travelling Allowance				30,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				120,000	240,000
A039	**TOTAL GENERAL**			**355,000**	**412,000**	**485,000**
A03901	Stationery				30,000	60,000
A03902	Printing and Publication				11,000	22,000
A03905	Newspapers Periodicals and Books				6,000	12,000
A03906	Uniforms and Protective Clothing				10,000	20,000
A03970	Others			355,000	355,000	371,000
1	Others					371,000
A09	**TOTAL PHYSICAL ASSETS**					**3,192,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**178,000**
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**1,970,000**
A09501	Transport					1,970,000
003	One Suzuki Cultus VXR (1000 CC)					1,970,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**744,000**
A09601	Plant and Machinery					744,000
075	One Water Dispenser					30,000
41	One Photo State Machine					625,000
441	One Air Conditioner(1.5 Ton)					89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
KQ0547 SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**300,000**
A09701 Furniture and Fixtures					300,000
01 FURNITURE AND FIXTURE					300,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI			**15,265,000**	**11,256,000**	**28,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,706,000**	**21,852,000**	**33,624,000**
A011	**TOTAL PAY**		**33**	**33**	**15,741,000**	**12,194,000**	**15,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,134,000**	**5,462,000**	**6,134,000**
A01101	Total Basic Pay Of Officer		9	9	5,913,000	5,441,000	5,913,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,419,000		1,419,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	730,000		730,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	730,000		730,000
S236	SUPERINTENDENT	(BPS-17)	1	1	730,000		730,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,371,000		1,371,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	458,000		458,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	475,000		475,000
A01102	Personal pay				221,000	21,000	221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,607,000**	**6,732,000**	**9,607,000**
A01151	Total Basic Pay Other Staff		24	24	9,550,000	6,683,000	9,550,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,345,000		1,345,000
S181	STENOGRAPHER	(BPS-14)	1	1	543,000		543,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	509,000		509,000
J053	JUNIOR CLERK	(BPS-11)	2	2	896,000		896,000
D230	DRAFTSMAN	(BPS-10)	2	2	868,000		868,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	839,000		839,000
P026	PESH IMAM	(BPS-09)	1	1	420,000		420,000
D161	DRIVER	(BPS-05)	1	1	368,000		368,000
M116	MOAZEN	(BPS-05)	1	1	368,000		368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**						
T047	TRACER	(BPS-05)	2	2	733,000		733,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	333,000		333,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	333,000		333,000
E021	ELECTRICIAN	(BPS-02)	1	1	333,000		333,000
N003	NAIB QASID	(BPS-02)	4	4	1,329,000		1,329,000
S008	SANITARY WORKER	(BPS-02)	1	1	333,000		333,000
A01152	Personal pay				57,000	49,000	57,000
A012	**TOTAL ALLOWANCES**				**10,965,000**	**9,658,000**	**17,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,965,000**	**9,658,000**	**17,883,000**
A01202	House Rent Allowance				872,000	784,000	872,000
A01203	Conveyance Allowance				1,176,000	1,086,000	1,176,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				29,000	29,000	29,000
A01217	Medical Allowance				668,000	596,000	668,000
A0121T	Adhoc Relief Allowance 2013				210,000	188,000	210,000
A01224	Entertainment Allowance				8,000	7,000	8,000
A01226	Computer Allowance				10,000	27,000	10,000
A0122C	Adhoc Relief Allowance - 2015				202,000	169,000	202,000
A0122M	Adhoc Relief Allowance 2016				1,041,000	901,000	1,041,000
A0122Y	Ad-hoc Relief Allowance 2017				1,935,000	1,829,000	1,935,000
A0123G	Ad-hoc Relief Allowance-2018				1,319,000	1,216,000	1,319,000
A0123P	Ad-hoc Relief A 2019				1,951,000	1,790,000	3,210,000
A0123X	Adhoc Relief Allowance-2020					1,028,000	2,287,000
A01244	Adhoc Relief				3,000		
A01270	Others				1,533,000		4,908,000
1	Other				1,533,000		
A03	**TOTAL OPERATING EXPENSES**				**2,385,000**	**1,375,000**	**2,569,000**
A032	**TOTAL COMMUNICATIONS**				**192,000**	**192,000**	**202,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				179,000	179,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**					
A033	**TOTAL UTILITIES**			**1,010,000**		**1,111,000**
A03303	Electricity			1,010,000		1,111,000
A034	**TOTAL OCCUPANCY COSTS**			**99,000**	**99,000**	**104,000**
A03407	Rates and Taxes			99,000	99,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**589,000**	**589,000**	**635,000**
A03805	Travelling Allowance			130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	505,000
A039	**TOTAL GENERAL**			**495,000**	**495,000**	**517,000**
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03970	Others			355,000	355,000	371,000
1	Others					371,000
A09	**TOTAL PHYSICAL ASSETS**			**280,000**	**280,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	
A09201	Hardware			120,000	120,000	
16	One Laser Printer			30,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**160,000**	**160,000**	
A09601	Plant and Machinery			160,000	160,000	
DS5	One Photocopier (Light Duty)			160,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**189,000**	**189,000**	**198,000**
A130	**TOTAL TRANSPORT**			**106,000**	**106,000**	**111,000**
A13001	Transport			106,000	106,000	111,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR			**29,560,000**	**23,696,000**	**36,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,709,000**	**15,553,000**	**25,321,000**
A011	**TOTAL PAY**		**30**	**30**	**10,874,000**	**8,400,000**	**10,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,843,000**	**2,482,000**	**3,843,000**
A01101	Total Basic Pay Of Officer		8	8	3,757,000	2,358,000	3,757,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	981,000		981,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	505,000		505,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	505,000		505,000
S236	SUPERINTENDENT	(BPS-17)	1	1	505,000		505,000
A119	ASSISTANT	(BPS-16)	3	3	946,000		946,000
D150	DRAUGHTSMAN	(BPS-16)	1	1	315,000		315,000
A01102	Personal pay				86,000	124,000	86,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,031,000**	**5,918,000**	**7,031,000**
A01151	Total Basic Pay Other Staff		22	22	6,961,000	5,915,000	6,961,000
S053	SENIOR CLERK	(BPS-14)	2	2	704,000		704,000
S181	STENOGRAPHER	(BPS-14)	1	1	426,000		426,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	399,000		399,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,406,000		1,406,000
D230	DRAFTSMAN	(BPS-10)	2	2	681,000		681,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	659,000		659,000
D161	DRIVER	(BPS-05)	1	1	288,000		288,000
T047	TRACER	(BPS-05)	2	2	574,000		574,000
C089	CHOWKIDAR	(BPS-02)	1	1	261,000		261,000
D003	DAFTARI	(BPS-02)	1	1	261,000		261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**						
N003	NAIB QASID	(BPS-02)	4	4	1,041,000		1,041,000
S261	SWEEPER	(BPS-02)	1	1	261,000		261,000
A01152	Personal pay				70,000	3,000	70,000
A012	**TOTAL ALLOWANCES**				**7,835,000**	**7,153,000**	**14,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,697,000**	**7,015,000**	**14,309,000**
A01202	House Rent Allowance				805,000	873,000	805,000
A01203	Conveyance Allowance				797,000	809,000	797,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				419,000	387,000	419,000
A0121T	Adhoc Relief Allowance 2013				171,000	141,000	171,000
A01224	Entertainment Allowance				4,000		4,000
A0122C	Adhoc Relief Allowance - 2015				137,000	141,000	137,000
A0122M	Adhoc Relief Allowance 2016				651,000	613,000	651,000
A0122Y	Ad-hoc Relief Allowance 2017				1,518,000	1,250,000	1,518,000
A0123G	Ad-hoc Relief Allowance-2018				827,000	839,000	827,000
A0123P	Ad-hoc Relief A 2019				1,303,000	1,241,000	2,562,000
A0123X	Adhoc Relief Allowance-2020					719,000	1,978,000
A01270	Others				1,063,000		4,438,000
1	Other				1,063,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**138,000**	**138,000**
A01274	Medical Charges				138,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**				**2,148,000**	**2,148,000**	**2,269,000**
A032	**TOTAL COMMUNICATIONS**				**237,000**	**237,000**	**248,000**
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				221,000	221,000	231,000
A034	**TOTAL OCCUPANCY COSTS**				**112,000**	**112,000**	**118,000**
A03407	Rates and Taxes				112,000	112,000	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,102,000**	**1,102,000**	**1,176,000**
A03805	Travelling Allowance			368,000	368,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			734,000	734,000	808,000
A039	**TOTAL GENERAL**			**697,000**	**697,000**	**727,000**
A03901	Stationery			243,000	243,000	254,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			49,000	49,000	52,000
A03970	Others			355,000	355,000	371,000
1	Others					371,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**499,000**	**499,000**	**523,000**
A130	**TOTAL TRANSPORT**			**318,000**	**318,000**	**333,000**
A13001	Transport			318,000	318,000	333,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**101,000**	**101,000**	**106,000**
A13101	Machinery and Equipment			101,000	101,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**84,000**
A13201	Furniture and Fixture			80,000	80,000	84,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA			**21,356,000**	**18,200,000**	**28,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,787,000**	**17,089,000**	**25,441,000**
A011	**TOTAL PAY**		**25**	**25**	**10,445,000**	**9,122,000**	**10,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,501,000**	**3,833,000**	**4,501,000**
A01101	Total Basic Pay Of Officer		8	8	4,501,000	3,833,000	4,501,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,236,000		1,236,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	637,000		637,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	637,000		637,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	796,000		796,000
C222	CHIEF HEAD DRAFTSMAN	(BPS-16)	1	1	397,000		397,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	399,000		399,000
S181	STENOGRAPHER	(BPS-16)	1	1	399,000		399,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,944,000**	**5,289,000**	**5,944,000**
A01151	Total Basic Pay Other Staff		17	17	5,944,000	5,286,000	5,944,000
S053	SENIOR CLERK	(BPS-14)	1	1	403,000		403,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	459,000		459,000
J053	JUNIOR CLERK	(BPS-11)	2	2	806,000		806,000
D230	DRAFTSMAN	(BPS-10)	2	2	780,000		780,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	756,000		756,000
T050	TRACER	(BPS-05)	2	2	657,000		657,000
D161	DRIVER	(BPS-04)	1	1	317,000		317,000
D003	DAFTARI	(BPS-02)	1	1	299,000		299,000
C089	CHOWKIDAR	(BPS-01)	1	1	294,000		294,000
N003	NAIB QASID	(BPS-01)	3	3	879,000		879,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**					
S008	SANITARY WORKER (BPS-01)	1	1	294,000		294,000
A01152	Personal pay				3,000	
A012	**TOTAL ALLOWANCES**			**8,342,000**	**7,967,000**	**14,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,624,000**	**7,249,000**	**14,278,000**
A01202	House Rent Allowance			528,000	656,000	528,000
A01203	Conveyance Allowance			716,000	775,000	716,000
A0120D	Integrated Allowance			21,000	21,000	21,000
A01217	Medical Allowance			500,000	454,000	500,000
A0121T	Adhoc Relief Allowance 2013			124,000	112,000	124,000
A01224	Entertainment Allowance			12,000	6,000	12,000
A0122C	Adhoc Relief Allowance - 2015			138,000	133,000	138,000
A0122M	Adhoc Relief Allowance 2016			753,000	680,000	753,000
A0122N	Special Conveyance Allowance to Disbaled Employees			70,000		70,000
A0122Y	Ad-hoc Relief Allowance 2017			1,477,000	1,369,000	1,477,000
A0123G	Ad-hoc Relief Allowance-2018			874,000	913,000	874,000
A0123P	Ad-hoc Relief A 2019			1,377,000	1,369,000	2,636,000
A0123X	Adhoc Relief Allowance-2020				761,000	2,020,000
A01270	Others			1,034,000		4,409,000
1	Other			1,034,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**718,000**	**718,000**	**718,000**
A01274	Medical Charges			718,000	718,000	718,000
A03	**TOTAL OPERATING EXPENSES**			**2,048,000**	**1,602,000**	**2,241,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**91,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**446,000**		**491,000**
A03303	Electricity			446,000		491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,413,000	1,413,000	1,551,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,377,000	1,377,000	1,515,000
A039	**TOTAL GENERAL**			103,000	103,000	108,000
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			38,000	38,000	40,000
1	Others					40,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			139,000	139,000	146,000
A130	**TOTAL TRANSPORT**			56,000	56,000	59,000
A13001	Transport			56,000	56,000	59,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	46,000
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
MP0092 SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
A13201 Furniture and Fixture			39,000	39,000	41,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS			**20,974,000**	**19,730,000**	**27,828,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,794,000**	**10,043,000**	**22,823,000**
A011	**TOTAL PAY**		**13**	**13**	**9,140,000**	**5,106,000**	**9,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,730,000**	**2,515,000**	**3,730,000**
A01101	Total Basic Pay Of Officer		5	5	3,549,000	2,293,000	3,549,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,431,000		1,431,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	737,000		737,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	3	3	1,381,000		1,381,000
A01102	Personal pay				181,000	222,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,410,000**	**2,591,000**	**5,410,000**
A01151	Total Basic Pay Other Staff		8	8	5,410,000	2,591,000	5,410,000
J053	JUNIOR CLERK	(BPS-11)	1	1	807,000		807,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	1,515,000		1,515,000
T050	TRACER	(BPS-05)	1	1	659,000		659,000
D161	DRIVER	(BPS-04)	1	1	636,000		636,000
C089	CHOWKIDAR	(BPS-02)	1	1	597,000		597,000
N003	NAIB QASID	(BPS-02)	2	2	1,196,000		1,196,000
A012	**TOTAL ALLOWANCES**				**6,654,000**	**4,937,000**	**13,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,471,000**	**3,969,000**	**12,715,000**
A01202	House Rent Allowance				611,000	351,000	611,000
A01203	Conveyance Allowance				594,000	413,000	594,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				348,000	236,000	348,000
A0121T	Adhoc Relief Allowance 2013				100,000	43,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**					
A0121Z	Adhoc Relief Allowance - 2014			4,000		4,000
A01224	Entertainment Allowance			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			101,000	60,000	101,000
A0122M	Adhoc Relief Allowance 2016			521,000	305,000	521,000
A0122Y	Ad-hoc Relief Allowance 2017			1,264,000	759,000	1,264,000
A01233	Unattractive Area Allowance			226,000	150,000	226,000
A0123G	Ad-hoc Relief Allowance-2018			736,000	506,000	736,000
A0123P	Ad-hoc Relief A 2019			876,000	759,000	2,135,000
A0123X	Adhoc Relief Allowance-2020				381,000	1,640,000
A01244	Adhoc Relief			30,000		
A01270	Others			1,047,000		4,422,000
1	Other			1,047,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**968,000**	**968,000**
A01274	Medical Charges			183,000	968,000	968,000
A03	**TOTAL OPERATING EXPENSES**			**2,118,000**	**1,151,000**	**2,287,000**
A032	**TOTAL COMMUNICATIONS**			**193,000**	**193,000**	**203,000**
A03201	Postage and Telegraph			27,000	27,000	29,000
A03202	Telephone and Trunk call			150,000	150,000	157,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**1,006,000**	**39,000**	**1,107,000**
A03301	Gas			39,000	39,000	43,000
A03303	Electricity			967,000		1,064,000
A034	**TOTAL OCCUPANCY COSTS**			**15,000**	**15,000**	**16,000**
A03407	Rates and Taxes			15,000	15,000	16,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**520,000**	**520,000**	**562,000**
A03805	Travelling Allowance			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			415,000	415,000	457,000
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**399,000**
A03901	Stationery			140,000	140,000	147,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**377,000**	**377,000**	**396,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**166,000**
A13101	Machinery and Equipment			158,000	158,000	166,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**42,000**
A13201	Furniture and Fixture			40,000	40,000	42,000
SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				**18,289,000**	**11,571,000**	**25,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,603,000**	**7,820,000**	**18,885,000**
A011	**TOTAL PAY**		**18**	**18**	**7,703,000**	**4,174,000**	**7,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,664,000**	**501,000**	**2,664,000**
A01101	Total Basic Pay Of Officer		5	5	2,652,000	501,000	2,652,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,341,000		1,341,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	456,000		456,000
A119	ASSISTANT	(BPS-16)	3	3	855,000		855,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,039,000**	**3,673,000**	**5,039,000**
A01151	Total Basic Pay Other Staff		13	13	5,032,000	3,673,000	5,032,000
S181	STENOGRAPHER	(BPS-14)	1	1	523,000		523,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,296,000		1,296,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	419,000		419,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	807,000		807,000
D161	DRIVER	(BPS-05)	1	1	354,000		354,000
T001	TRACER	(BPS-05)	1	1	354,000		354,000
C089	CHOWKIDAR	(BPS-02)	1	1	319,000		319,000
D003	DAFTARI	(BPS-02)	1	1	319,000		319,000
N003	NAIB QASID	(BPS-02)	2	2	641,000		641,000
A01152	Personal pay				7,000		7,000
A012	**TOTAL ALLOWANCES**				**4,900,000**	**3,646,000**	**11,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,900,000**	**3,646,000**	**11,182,000**
A01202	House Rent Allowance				417,000	370,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**					
A01203	Conveyance Allowance			548,000	542,000	548,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			7,000	6,000	7,000
A01217	Medical Allowance			279,000	262,000	279,000
A0121T	Adhoc Relief Allowance 2013			82,000	39,000	82,000
A01224	Entertainment Allowance			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			75,000	59,000	75,000
A0122M	Adhoc Relief Allowance 2016			398,000	302,000	398,000
A0122Y	Ad-hoc Relief Allowance 2017			1,089,000	615,000	1,089,000
A0123G	Ad-hoc Relief Allowance-2018			524,000	417,000	524,000
A0123P	Ad-hoc Relief A 2019			713,000	624,000	1,972,000
A0123X	Adhoc Relief Allowance-2020				389,000	1,648,000
A01270	Others			762,000	19,000	4,137,000
1	Other			762,000		
A03	**TOTAL OPERATING EXPENSES**			**1,600,000**	**1,154,000**	**1,724,000**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**135,000**	**142,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
A033	**TOTAL UTILITIES**			**467,000**	**21,000**	**515,000**
A03302	Water			21,000	21,000	24,000
A03303	Electricity			446,000		491,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**734,000**	**734,000**	**790,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			558,000	558,000	614,000
A039	**TOTAL GENERAL**			**264,000**	**264,000**	**277,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**					
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03970	Others			212,000	212,000	222,000
1	Others					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**248,000**	**260,000**
A130	**TOTAL TRANSPORT**			**144,000**	**144,000**	**151,000**
A13001	Transport			144,000	144,000	151,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI			**14,451,000**	**9,222,000**	**20,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,940,000	7,001,000	22,174,000
A011	**TOTAL PAY**		16	16	9,707,000	3,775,000	9,707,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	4,979,000	705,000	4,979,000
A01101	Total Basic Pay Of Officer		7	7	4,758,000	705,000	4,758,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,439,000		1,439,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	741,000		741,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	742,000		742,000
I041	INVESTIGATOR	(BPS-17)	1	1	742,000		742,000
A119	ASSISTANT	(BPS-16)	2	2	926,000		926,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				221,000		221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,728,000	3,070,000	4,728,000
A01151	Total Basic Pay Other Staff		9	9	4,663,000	3,070,000	4,663,000
J053	JUNIOR CLERK	(BPS-11)	1	1	609,000		609,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,707,000		1,707,000
D161	DRIVER	(BPS-05)	1	1	498,000		498,000
T073	TRESSOR	(BPS-05)	1	1	498,000		498,000
C089	CHOWKIDAR	(BPS-02)	1	1	450,000		450,000
N003	NAIB QASID	(BPS-02)	2	2	901,000		901,000
A01152	Personal pay				65,000		65,000
A012	**TOTAL ALLOWANCES**				6,233,000	3,226,000	12,467,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,233,000	3,226,000	12,467,000
A01202	House Rent Allowance				542,000	310,000	542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**					
A01203	Conveyance Allowance			655,000	447,000	655,000
A01207	Washing Allowance			1,000	2,000	1,000
A01208	Dress Allowance			3,000		3,000
A01217	Medical Allowance			376,000	228,000	376,000
A0121T	Adhoc Relief Allowance 2013			89,000	61,000	89,000
A0121Z	Adhoc Relief Allowance - 2014			4,000	3,000	4,000
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			112,000	48,000	112,000
A0122M	Adhoc Relief Allowance 2016			584,000	274,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017			1,330,000	566,000	1,330,000
A0123G	Ad-hoc Relief Allowance-2018			760,000	378,000	760,000
A0123P	Ad-hoc Relief A 2019			837,000	566,000	2,096,000
A0123X	Adhoc Relief Allowance-2020				343,000	1,602,000
A01244	Adhoc Relief			2,000		
A01270	Others			931,000		4,306,000
1	Other			931,000		
A03	**TOTAL OPERATING EXPENSES**			**1,301,000**	**1,026,000**	**1,379,000**
A032	**TOTAL COMMUNICATIONS**			**172,000**	**172,000**	**181,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			149,000	149,000	156,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**275,000**		**303,000**
A03303	Electricity			275,000		303,000
A034	**TOTAL OCCUPANCY COSTS**			**9,000**	**9,000**	**10,000**
A03407	Rates and Taxes			9,000	9,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**656,000**	**656,000**	**687,000**
A03805	Travelling Allowance			350,000	350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			306,000	306,000	337,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**198,000**
A03901	Stationery			69,000	69,000	73,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**245,000**
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**
A13001	Transport			91,000	91,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**74,000**
A13201	Furniture and Fixture			70,000	70,000	74,000
A137	**TOTAL COMPUTER EQUIPMENT**			**27,000**	**27,000**	**29,000**
A13701	Hardware			27,000	27,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
NX0054 SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ					
SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ			**17,473,000**	**9,759,000**	**23,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,143,000**	**11,848,000**	**19,567,000**
A011	**TOTAL PAY**		**18**	**18**	**7,449,000**	**6,366,000**	**7,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,816,000**	**2,111,000**	**3,816,000**
A01101	Total Basic Pay Of Officer		5	5	3,607,000	1,872,000	3,607,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,257,000		1,257,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	648,000		648,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	648,000		648,000
S236	SUPERINTENDENT	(BPS-17)	1	1	648,000		648,000
A119	ASSISTANT	(BPS-16)	1	1	406,000		406,000
A01102	Personal pay				209,000	239,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,633,000**	**4,255,000**	**3,633,000**
A01151	Total Basic Pay Other Staff		13	13	3,633,000	4,255,000	3,633,000
S181	STENOGRAPHER	(BPS-14)	1	1	378,000		378,000
J053	JUNIOR CLERK	(BPS-11)	3	3	938,000		938,000
D230	DRAFTSMAN	(BPS-10)	1	1	303,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	586,000		586,000
T047	TRACER	(BPS-05)	1	1	255,000		255,000
J003	JEEP DRIVER	(BPS-04)	1	1	246,000		246,000
C089	CHOWKIDAR	(BPS-02)	1	1	232,000		232,000
D003	DAFTARI	(BPS-02)	1	1	232,000		232,000
N003	NAIB QASID	(BPS-02)	2	2	463,000		463,000
A012	**TOTAL ALLOWANCES**				**5,694,000**	**5,482,000**	**12,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,336,000**	**5,124,000**	**11,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**					
A01202	House Rent Allowance			478,000	463,000	478,000
A01203	Conveyance Allowance			483,000	628,000	483,000
A01217	Medical Allowance			338,000	348,000	338,000
A0121T	Adhoc Relief Allowance 2013			55,000	66,000	55,000
A0122C	Adhoc Relief Allowance - 2015			88,000	82,000	88,000
A0122M	Adhoc Relief Allowance 2016			495,000	459,000	495,000
A0122Y	Ad-hoc Relief Allowance 2017			1,022,000	955,000	1,022,000
A0123G	Ad-hoc Relief Allowance-2018			645,000	637,000	645,000
A0123P	Ad-hoc Relief A 2019			1,016,000	955,000	2,275,000
A0123X	Adhoc Relief Allowance-2020				531,000	1,790,000
A01270	Others			716,000		4,091,000
1	Other			716,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**3,147,000**	**3,119,000**	**3,310,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**75,000**
A03201	Postage and Telegraph			25,000	25,000	27,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	**TOTAL UTILITIES**			**28,000**		**31,000**
A03303	Electricity			28,000		31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,022,000**	**2,022,000**	**2,137,000**
A03805	Travelling Allowance			874,000	874,000	874,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,148,000	1,148,000	1,263,000
A039	**TOTAL GENERAL**			**1,027,000**	**1,027,000**	**1,067,000**
A03901	Stationery			424,000	424,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**					
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			86,000	86,000	90,000
A03970	Others			355,000	355,000	371,000
1	Others					371,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**900,000**
A130	**TOTAL TRANSPORT**			**528,000**	**528,000**	**552,000**
A13001	Transport			528,000	528,000	552,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**179,000**	**179,000**	**188,000**
A13101	Machinery and Equipment			179,000	179,000	188,000
A132	**TOTAL FURNITURE AND FIXTURE**			**153,000**	**153,000**	**160,000**
A13201	Furniture and Fixture			153,000	153,000	160,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT			**17,150,000**	**15,827,000**	**23,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,609,000**	**15,873,000**	**25,191,000**
A011	**TOTAL PAY**		**30**	**30**	**11,278,000**	**8,883,000**	**11,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,694,000**	**3,666,000**	**4,694,000**
A01101	Total Basic Pay Of Officer		7	7	4,456,000	3,393,000	4,456,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,298,000		1,298,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	670,000		670,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	669,000		669,000
S236	SUPERINTENDENT	(BPS-17)	1	1	669,000		669,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	834,000		834,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				238,000	273,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,584,000**	**5,217,000**	**6,584,000**
A01151	Total Basic Pay Other Staff		23	23	6,506,000	5,151,000	6,506,000
S053	SENIOR CLERK	(BPS-14)	2	2	633,000		633,000
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		382,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	359,000		359,000
D230	DRAFTSMAN	(BPS-11)	2	2	633,000		633,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,263,000		1,263,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	593,000		593,000
T001	TRACER	(BPS-05)	2	2	517,000		517,000
D161	DRIVER	(BPS-04)	1	1	249,000		249,000
C089	CHOWKIDAR	(BPS-02)	1	1	235,000		235,000
D003	DAFTARI	(BPS-02)	1	1	235,000		235,000
M022	MALI	(BPS-02)	1	1	235,000		235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**						
N003	NAIB QASID	(BPS-02)	4	4	937,000		937,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,000		235,000
A01152	Personal pay				78,000	66,000	78,000
A012	**TOTAL ALLOWANCES**				**7,331,000**	**6,990,000**	**13,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,331,000**	**6,990,000**	**13,913,000**
A01202	House Rent Allowance				501,000	519,000	501,000
A01203	Conveyance Allowance				712,000	767,000	712,000
A01207	Washing Allowance				38,000	4,000	38,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A0120R	Prison Allowance				18,000	28,000	
A01217	Medical Allowance				421,000	442,000	439,000
A0121T	Adhoc Relief Allowance 2013				145,000	180,000	145,000
A0121Z	Adhoc Relief Allowance - 2014				6,000		6,000
A01224	Entertainment Allowance					2,000	
A0122C	Adhoc Relief Allowance - 2015				120,000	129,000	120,000
A0122M	Adhoc Relief Allowance 2016				623,000	626,000	623,000
A0122Y	Ad-hoc Relief Allowance 2017				1,551,000	1,321,000	1,551,000
A01233	Unattractive Area Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				808,000	881,000	808,000
A0123P	Ad-hoc Relief A 2019				1,247,000	1,321,000	2,506,000
A0123X	Adhoc Relief Allowance-2020					725,000	1,984,000
A01244	Adhoc Relief				36,000	20,000	
A01270	Others				1,087,000	17,000	4,462,000
1	Other				1,087,000		
A03	**TOTAL OPERATING EXPENSES**				**1,898,000**	**1,120,000**	**2,056,000**
A032	**TOTAL COMMUNICATIONS**				**248,000**	**248,000**	**261,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				204,000	204,000	214,000
A03205	Courier and Pilot Service				31,000	31,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**790,000**	**12,000**	**870,000**
A03301	Gas			12,000	12,000	14,000
A03303	Electricity			778,000		856,000
A034	**TOTAL OCCUPANCY COSTS**			**9,000**	**9,000**	**10,000**
A03407	Rates and Taxes			9,000	9,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**533,000**	**533,000**	**583,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			497,000	497,000	547,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**332,000**
A03901	Stationery			128,000	128,000	134,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**189,000**	**189,000**	**198,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**46,000**
A13001	Transport			44,000	44,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**106,000**	**106,000**	**111,000**
A13101	Machinery and Equipment			106,000	106,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
SB0089 SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A13201 Furniture and Fixture			39,000	39,000	41,000
SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD			**20,696,000**	**17,182,000**	**27,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,510,000**	**11,394,000**	**17,900,000**
A011	**TOTAL PAY**		**15**	**15**	**6,637,000**	**6,388,000**	**6,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,936,000**	**3,940,000**	**3,936,000**
A01101	Total Basic Pay Of Officer		6	6	3,669,000	3,644,000	3,669,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,224,000		1,224,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	631,000		631,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	631,000		631,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,183,000		1,183,000
A01102	Personal pay				267,000	296,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,701,000**	**2,448,000**	**2,701,000**
A01151	Total Basic Pay Other Staff		9	9	2,572,000	2,448,000	2,572,000
S181	STENOGRAPHER	(BPS-14)	1	1	391,000		391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		323,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	607,000		607,000
D161	DRIVER	(BPS-05)	1	1	265,000		265,000
T047	TRACER	(BPS-05)	1	1	265,000		265,000
C089	CHOWKIDAR	(BPS-02)	1	1	240,000		240,000
N003	NAIB QASID	(BPS-02)	2	2	481,000		481,000
A01152	Personal pay				129,000		129,000
A012	**TOTAL ALLOWANCES**				**4,873,000**	**5,006,000**	**11,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,834,000**	**4,967,000**	**11,224,000**
A01202	House Rent Allowance				334,000	392,000	334,000
A01203	Conveyance Allowance				475,000	547,000	475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**					
A01217	Medical Allowance			327,000	335,000	327,000
A0121T	Adhoc Relief Allowance 2013			62,000	66,000	62,000
A01224	Entertainment Allowance			7,000	5,000	7,000
A0122C	Adhoc Relief Allowance - 2015			84,000	91,000	84,000
A0122M	Adhoc Relief Allowance 2016			462,000	479,000	462,000
A0122Y	Ad-hoc Relief Allowance 2017			909,000	958,000	909,000
A0123G	Ad-hoc Relief Allowance-2018			595,000	639,000	595,000
A0123P	Ad-hoc Relief A 2019			928,000	958,000	2,187,000
A0123X	Adhoc Relief Allowance-2020				497,000	1,756,000
A01270	Others			651,000		4,026,000
1	Other			651,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**2,161,000**	**1,051,000**	**2,339,000**
A032	**TOTAL COMMUNICATIONS**			**232,000**	**232,000**	**243,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			221,000	221,000	231,000
A033	**TOTAL UTILITIES**			**1,129,000**	**19,000**	**1,242,000**
A03301	Gas			19,000	19,000	21,000
A03303	Electricity			1,110,000		1,221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**635,000**	**635,000**	**681,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	505,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**173,000**
A03901	Stationery			37,000	37,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**					
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03970	Others			80,000	80,000	84,000
1	Others					84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**189,000**	**189,000**	**198,000**
A130	**TOTAL TRANSPORT**			**106,000**	**106,000**	**111,000**
A13001	Transport			106,000	106,000	111,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR			**13,860,000**	**12,634,000**	**20,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,729,000**	**12,236,000**	**20,129,000**
A011	**TOTAL PAY**		**14**	**14**	**7,520,000**	**6,339,000**	**7,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,456,000**	**2,802,000**	**3,456,000**
A01101	Total Basic Pay Of Officer		5	5	3,247,000	2,600,000	3,247,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,215,000		1,215,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	625,000		625,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	627,000		627,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	780,000		780,000
A01102	Personal pay				209,000	202,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,064,000**	**3,537,000**	**4,064,000**
A01151	Total Basic Pay Other Staff		9	9	4,004,000	3,467,000	4,004,000
S181	STENOGRAPHER	(BPS-14)	1	1	613,000		613,000
J053	JUNIOR CLERK	(BPS-11)	1	1	505,000		505,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	947,000		947,000
T047	TRACER	(BPS-05)	1	1	414,000		414,000
D161	DRIVER	(BPS-04)	1	1	399,000		399,000
C089	CHOWKIDAR	(BPS-02)	1	1	376,000		376,000
N003	NAIB QASID	(BPS-02)	2	2	750,000		750,000
A01152	Personal pay				60,000	70,000	60,000
A012	**TOTAL ALLOWANCES**				**6,209,000**	**5,897,000**	**12,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,420,000**	**5,108,000**	**11,820,000**
A01202	House Rent Allowance				508,000	455,000	508,000
A01203	Conveyance Allowance				587,000	609,000	587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**					
A01207	Washing Allowance			5,000	4,000	5,000
A0120X	Ad - hoc Allowance - 2010			1,000		1,000
A01217	Medical Allowance			331,000	331,000	331,000
A0121M	Adhoc Relief Allowance - 2012			10,000		10,000
A0121T	Adhoc Relief Allowance 2013			88,000	83,000	88,000
A0122C	Adhoc Relief Allowance - 2015			85,000	88,000	85,000
A0122M	Adhoc Relief Allowance 2016			478,000	481,000	478,000
A0122Y	Ad-hoc Relief Allowance 2017			1,025,000	951,000	1,025,000
A01233	Unattractive Area Allowance			14,000		14,000
A0123G	Ad-hoc Relief Allowance-2018			609,000	634,000	609,000
A0123P	Ad-hoc Relief A 2019			948,000	951,000	2,207,000
A0123X	Adhoc Relief Allowance-2020				521,000	1,780,000
A01244	Adhoc Relief			14,000		
A01270	Others			717,000		4,092,000
1	Other			717,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**789,000**	**789,000**	**789,000**
A01274	Medical Charges			789,000	789,000	789,000
A03	**TOTAL OPERATING EXPENSES**			**2,853,000**	**1,464,000**	**3,069,000**
A032	**TOTAL COMMUNICATIONS**			**237,000**	**237,000**	**248,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			221,000	221,000	231,000
A033	**TOTAL UTILITIES**			**1,389,000**		**1,528,000**
A03303	Electricity			1,389,000		1,528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**809,000**	**809,000**	**855,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**					
A039	**TOTAL GENERAL**			**418,000**	**418,000**	**438,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03955	Computer Stationery			65,000	65,000	72,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**423,000**	**423,000**	**444,000**
A130	**TOTAL TRANSPORT**			**224,000**	**224,000**	**235,000**
A13001	Transport			224,000	224,000	235,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**106,000**	**106,000**	**111,000**
A13101	Machinery and Equipment			106,000	106,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	**98,000**
A13201	Furniture and Fixture			93,000	93,000	98,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR			**17,005,000**	**14,123,000**	**23,642,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,384,000**	**14,473,000**	**22,463,000**
A011	**TOTAL PAY**		**28**	**27**	**10,290,000**	**7,810,000**	**7,792,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,417,000**	**2,232,000**	**3,017,000**
A01101	Total Basic Pay Of Officer		6	6	3,179,000	1,965,000	2,779,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	994,000		914,000
A221	ASSISTANT ENGINEERS	(BPS-17)	1	1	514,000		434,000
I042	INVESTIGATOR / RESEARCH OFFICER	(BPS-17)	1	1	514,000		434,000
S236	SUPERINTENDENT	(BPS-17)	1	1	514,000		434,000
A119	ASSISTANT	(BPS-16)	2	2	643,000		563,000
A01102	Personal pay				238,000	267,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**6,873,000**	**5,578,000**	**4,775,000**
A01151	Total Basic Pay Other Staff		22	21	6,816,000	5,534,000	4,718,000
S053	SENIOR CLERK	(BPS-14)	2	2	689,000		609,000
S181	STENOGRAPHER	(BPS-14)	1	1	417,000		337,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	392,000		312,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,379,000		820,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	667,000		500,000
A017	ACCOUNT CLERK	(BPS-09)	2	1	649,000		320,000
T050	TRACER	(BPS-05)	2	2	564,000		484,000
D161	DRIVER	(BPS-04)	1	1	271,000		191,000
D003	DAFTARI	(BPS-02)	1	1	255,000		175,000
N003	NAIB QASID	(BPS-02)	4	4	1,023,000		620,000
S008	SANITARY WORKER	(BPS-02)	1	1	255,000		175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**						
W014	WATCHMEN	(BPS-02)	1	1	255,000		175,000
A01152	Personal pay				57,000	44,000	57,000
A012	**TOTAL ALLOWANCES**				**8,094,000**	**6,663,000**	**14,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,094,000**	**6,663,000**	**14,671,000**
A01202	House Rent Allowance				1,034,000	797,000	1,034,000
A01203	Conveyance Allowance				890,000	783,000	890,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A01217	Medical Allowance				528,000	422,000	528,000
A0121A	Ad - hoc Allowance - 2011				19,000	13,000	19,000
A0121M	Adhoc Relief Allowance - 2012				6,000		6,000
A0121T	Adhoc Relief Allowance 2013				147,000	123,000	147,000
A0122C	Adhoc Relief Allowance - 2015				140,000	111,000	140,000
A0122M	Adhoc Relief Allowance 2016				734,000	581,000	734,000
A0122Y	Ad-hoc Relief Allowance 2017				1,429,000	1,172,000	1,429,000
A0123G	Ad-hoc Relief Allowance-2018				947,000	781,000	947,000
A0123P	Ad-hoc Relief A 2019				1,204,000	1,172,000	2,463,000
A0123X	Adhoc Relief Allowance-2020					684,000	1,943,000
A01270	Others				992,000		4,367,000
A03	**TOTAL OPERATING EXPENSES**				**1,058,000**	**392,000**	**1,143,000**
A032	**TOTAL COMMUNICATIONS**				**130,000**	**130,000**	**137,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				119,000	119,000	125,000
A033	**TOTAL UTILITIES**				**666,000**		**733,000**
A03303	Electricity				666,000		733,000
A034	**TOTAL OCCUPANCY COSTS**				**9,000**	**9,000**	**10,000**
A03407	Rates and Taxes				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**130,000**
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	36,000
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**133,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			43,000	43,000	45,000
1	Others					45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
SY0115 SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR					
SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR			**19,547,000**	**15,570,000**	**23,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,103,000**	**13,314,000**	**20,640,000**
A011	**TOTAL PAY**		**19**	**19**	**7,712,000**	**7,183,000**	**7,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,152,000**	**3,358,000**	**3,152,000**
A01101	Total Basic Pay Of Officer		7	7	3,152,000	3,358,000	3,152,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,247,000		1,247,000
R041	RESEARCH ASSISTANT / R OFFICER	(BPS-17)	1	1	425,000		425,000
S236	SUPERINTENDENT	(BPS-17)	1	1	425,000		425,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	791,000		791,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	264,000		264,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,560,000**	**3,825,000**	**4,560,000**
A01151	Total Basic Pay Other Staff		12	12	4,527,000	3,820,000	4,527,000
S181	STENOGRAPHER	(BPS-14)	1	1	504,000		504,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-11)	1	1	417,000		417,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,251,000		1,251,000
D230	DRAFTSMAN	(BPS-10)	1	1	404,000		404,000
T001	TRACER	(BPS-07)	1	1	365,000		365,000
D161	DRIVER	(BPS-05)	1	1	340,000		340,000
D003	DAFTARI	(BPS-03)	1	1	318,000		318,000
C089	CHOWKIDAR	(BPS-02)	1	1	310,000		310,000
N003	NAIB QASID	(BPS-02)	2	2	618,000		618,000
A01152	Personal pay				33,000	5,000	33,000
A012	**TOTAL ALLOWANCES**				**6,391,000**	**6,131,000**	**12,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,033,000**	**5,773,000**	**12,570,000**
A01202	House Rent Allowance			547,000	534,000	547,000
A01203	Conveyance Allowance			634,000	619,000	634,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			372,000	363,000	372,000
A0121T	Adhoc Relief Allowance 2013			66,000	64,000	66,000
A0122C	Adhoc Relief Allowance - 2015			105,000	103,000	105,000
A0122M	Adhoc Relief Allowance 2016			546,000	532,000	546,000
A0122Y	Ad-hoc Relief Allowance 2017			1,080,000	1,086,000	1,080,000
A0123G	Ad-hoc Relief Allowance-2018			720,000	724,000	720,000
A0123P	Ad-hoc Relief A 2019			1,134,000	1,086,000	2,393,000
A0123X	Adhoc Relief Allowance-2020				644,000	1,903,000
A01270	Others			812,000	1,000	4,187,000
1	Other			812,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**692,000**	**525,000**	**741,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**94,000**
A03202	Telephone and Trunk call			89,000	89,000	94,000
A033	**TOTAL UTILITIES**			**167,000**		**184,000**
A03303	Electricity			167,000		184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**257,000**	**257,000**	**274,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**					
A039	**TOTAL GENERAL**			**179,000**	**179,000**	**189,000**
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03955	Computer Stationery			14,000	14,000	16,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**183,000**
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**
A13001	Transport			91,000	91,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN			**14,969,000**	**14,013,000**	**21,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,299,000**	**10,874,000**	**19,662,000**
A011	**TOTAL PAY**		**19**	**19**	**8,285,000**	**6,015,000**	**8,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,244,000**	**2,632,000**	**4,244,000**
A01101	Total Basic Pay Of Officer		6	6	4,244,000	2,478,000	4,244,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,830,000		1,830,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	625,000		625,000
S236	SUPERINTENDENT	(BPS-17)	1	1	624,000		624,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,165,000		1,165,000
A01102	Personal pay					154,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,041,000**	**3,383,000**	**4,041,000**
A01151	Total Basic Pay Other Staff		13	13	3,992,000	3,383,000	3,992,000
S181	STENOGRAPHER	(BPS-14)	1	1	416,000		416,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,030,000		1,030,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	333,000		333,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	644,000		644,000
T001	TRACER	(BPS-05)	1	1	281,000		281,000
D161	DRIVER	(BPS-04)	1	1	270,000		270,000
C089	CHOWKIDAR	(BPS-02)	1	1	255,000		255,000
D003	DAFTARI	(BPS-02)	1	1	255,000		255,000
N003	NAIB QASID	(BPS-02)	2	2	508,000		508,000
A01152	Personal pay				49,000		49,000
A012	**TOTAL ALLOWANCES**				**5,014,000**	**4,859,000**	**11,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,957,000**	**4,802,000**	**11,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**					
A01202	House Rent Allowance			455,000	468,000	455,000
A01203	Conveyance Allowance			530,000	558,000	530,000
A01207	Washing Allowance			39,000	4,000	39,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			299,000	310,000	299,000
A0121T	Adhoc Relief Allowance 2013			89,000	66,000	89,000
A0122C	Adhoc Relief Allowance - 2015			73,000	82,000	73,000
A0122M	Adhoc Relief Allowance 2016			395,000	438,000	395,000
A0122Y	Ad-hoc Relief Allowance 2017			1,161,000	902,000	1,161,000
A0123G	Ad-hoc Relief Allowance-2018			527,000	602,000	527,000
A0123P	Ad-hoc Relief A 2019			571,000	902,000	1,830,000
A0123X	Adhoc Relief Allowance-2020				470,000	1,729,000
A01270	Others			814,000		4,189,000
1	Other			814,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**57,000**
A01274	Medical Charges			57,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**660,000**	**383,000**	**716,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**91,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**277,000**		**305,000**
A03303	Electricity			277,000		305,000
A034	**TOTAL OCCUPANCY COSTS**			**28,000**	**28,000**	**30,000**
A03407	Rates and Taxes			28,000	28,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**					
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	169,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**76,000**
A03901	Stationery			30,000	30,000	32,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**164,000**	**173,000**
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**
A13001	Transport			91,000	91,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**31,000**
A13701	Hardware			29,000	29,000	31,000
	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR			**14,123,000**	**11,421,000**	**20,551,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			24,089,000	18,867,000	30,872,000
A011	**TOTAL PAY**	41	41	13,466,000	10,146,000	13,466,000
A011-1	**TOTAL PAY OF OFFICERS**	7	7	3,405,000	2,411,000	3,405,000
A01101	Total Basic Pay Of Officer	7	7	3,405,000	2,385,000	3,405,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	970,000		970,000
A219	ASSISTANT ENGINEER / ASSISTANT DIRECTOR (BPS-17)	1	1	499,000		499,000
I042	INVESTIGATOR / RESEARCH OFFICER (BPS-17)	1	1	500,000		500,000
S236	SUPERINTENDENT (BPS-17)	1	1	500,000		500,000
A235	ASSISTANT HEAD CLERK (BPS-16)	2	2	624,000		624,000
C222	CHIEF HEAD DRAFTSMAN (BPS-16)	1	1	312,000		312,000
A01102	Personal pay				26,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	34	34	10,061,000	7,735,000	10,061,000
A01151	Total Basic Pay Other Staff	34	34	9,987,000	7,693,000	9,987,000
S053	SENIOR CLERK (BPS-14)	2	2	659,000		659,000
S181	STENOGRAPHER (BPS-14)	1	1	399,000		399,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-13)	1	1	375,000		375,000
J053	JUNIOR CLERK (BPS-11)	11	11	3,623,000		3,623,000
D230	DRAFTSMAN (BPS-10)	2	2	638,000		638,000
A017	ACCOUNT CLERK (BPS-09)	2	2	618,000		618,000
T050	TRACER (BPS-05)	2	2	539,000		539,000
D161	DRIVER (BPS-04)	1	1	260,000		260,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	240,000		240,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-01)	10	10	2,396,000		2,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		240,000
A01152	Personal pay				74,000	42,000	74,000
A012	**TOTAL ALLOWANCES**				**10,623,000**	**8,721,000**	**17,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,083,000**	**8,181,000**	**16,866,000**
A01202	House Rent Allowance				933,000	743,000	933,000
A01203	Conveyance Allowance				1,154,000	977,000	1,154,000
A01207	Washing Allowance				18,000	4,000	18,000
A0120D	Integrated Allowance				34,000	21,000	34,000
A01217	Medical Allowance				631,000	508,000	631,000
A0121T	Adhoc Relief Allowance 2013				252,000	164,000	252,000
A01224	Entertainment Allowance					1,000	
A0122C	Adhoc Relief Allowance - 2015				158,000	142,000	158,000
A0122M	Adhoc Relief Allowance 2016				909,000	744,000	909,000
A0122Y	Ad-hoc Relief Allowance 2017				1,878,000	1,495,000	1,878,000
A0123G	Ad-hoc Relief Allowance-2018				1,174,000	997,000	1,174,000
A0123P	Ad-hoc Relief A 2019				1,611,000	1,495,000	2,870,000
A0123X	Adhoc Relief Allowance-2020					890,000	2,149,000
A01270	Others				1,331,000		4,706,000
1	Other				1,331,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**540,000**	**540,000**	**540,000**
A01274	Medical Charges				540,000	540,000	540,000
A03	**TOTAL OPERATING EXPENSES**				**3,759,000**	**1,537,000**	**4,078,000**
A032	**TOTAL COMMUNICATIONS**				**144,000**	**144,000**	**151,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				133,000	133,000	139,000
A033	**TOTAL UTILITIES**				**2,222,000**		**2,445,000**
A03303	Electricity				2,222,000		2,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**					
A034	**TOTAL OCCUPANCY COSTS**			15,000	15,000	16,000
A03407	Rates and Taxes			15,000	15,000	16,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			953,000	953,000	1,022,000
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	690,000	759,000
A039	**TOTAL GENERAL**			425,000	425,000	444,000
A03901	Stationery			69,000	69,000	73,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			282,000	282,000	295,000
1	Others					295,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			451,000	451,000	473,000
A130	**TOTAL TRANSPORT**			356,000	356,000	373,000
A13001	Transport			356,000	356,000	373,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	59,000
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	41,000
A13201	Furniture and Fixture			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0451 ADMINISTRATION					
045101 ADMINISTRATION					
TX0069 SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA			**28,299,000**	**20,855,000**	**35,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0451	**ADMINISTRATION**						
045101	**ADMINISTRATION**						
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,247,000**	**9,174,000**	**20,528,000**
A011	**TOTAL PAY**		**16**	**16**	**7,644,000**	**4,716,000**	**7,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,469,000**	**1,682,000**	**3,469,000**
A01101	Total Basic Pay Of Officer		6	6	3,260,000	1,443,000	3,260,000
E076	EXECUTIVE DISTRICT OFFICER	(BPS-19)	1	1	1,490,000		1,490,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	505,000		505,000
A119	ASSISTANT	(BPS-16)	3	3	949,000		949,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				209,000	239,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,175,000**	**3,034,000**	**4,175,000**
A01151	Total Basic Pay Other Staff		10	10	4,145,000	3,024,000	4,145,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,428,000		1,428,000
D230	DRAFTSMAN	(BPS-10)	1	1	462,000		462,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	448,000		448,000
T001	TRACER	(BPS-05)	1	1	390,000		390,000
D161	DRIVER	(BPS-04)	1	1	376,000		376,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		348,000
N003	NAIB QASID	(BPS-01)	2	2	693,000		693,000
A01152	Personal pay				30,000	10,000	30,000
A012	**TOTAL ALLOWANCES**				**6,603,000**	**4,458,000**	**12,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,187,000**	**4,042,000**	**12,468,000**
A01202	House Rent Allowance				568,000	339,000	568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**					
A01203	Conveyance Allowance			595,000	481,000	595,000
A0120D	Integrated Allowance			10,000	7,000	10,000
A01217	Medical Allowance			366,000	255,000	366,000
A0121T	Adhoc Relief Allowance 2013			76,000	52,000	76,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			107,000	66,000	107,000
A0122M	Adhoc Relief Allowance 2016			548,000	351,000	548,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	707,000	1,082,000
A01233	Unattractive Area Allowance			216,000	162,000	216,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			727,000	472,000	727,000
A0123P	Ad-hoc Relief A 2019			1,068,000	707,000	2,327,000
A0123X	Adhoc Relief Allowance-2020				388,000	1,647,000
A01270	Others			816,000		4,191,000
1	Other			816,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**416,000**	**416,000**	**416,000**
A01274	Medical Charges			416,000	416,000	416,000
A03	**TOTAL OPERATING EXPENSES**			**1,103,000**	**1,103,000**	**1,192,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			52,000	52,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**580,000**	**580,000**	**636,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			551,000	551,000	607,000
A039	**TOTAL GENERAL**			**451,000**	**451,000**	**480,000**

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**					
A03901	Stationery			29,000	29,000	31,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03955	Computer Stationery			129,000	129,000	142,000
A03970	Others			271,000	271,000	284,000
1	Others					284,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**152,000**	**159,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**152,000**	**152,000**	**159,000**
A13101	Machinery and Equipment			152,000	152,000	159,000
SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT				**15,502,000**	**10,429,000**	**21,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				71,541,000	68,215,000	80,497,000
A011	**TOTAL PAY**		93	93	42,752,000	37,134,000	42,752,000
A011-1	**TOTAL PAY OF OFFICERS**		33	33	15,477,000	13,773,000	15,477,000
A01101	Total Basic Pay Of Officer		33	33	15,267,000	13,691,000	15,267,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,192,000		1,192,000
S242	SUPERINTENDING ENGINEER / DIRECTOR	(BPS-19)	1	1	1,026,000		1,026,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	662,000		662,000
R076	ROAD ASSET MANAGER	(BPS-18)	1	1	662,000		662,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	530,000		530,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,585,000		1,585,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,641,000		2,641,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	14	14	4,616,000		4,616,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	330,000		330,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	330,000		330,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	3	3	1,174,000		1,174,000
A01102	Personal pay				210,000	82,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**		60	60	27,275,000	23,361,000	27,275,000
A01151	Total Basic Pay Other Staff		60	60	26,932,000	22,981,000	26,932,000
M049	MECHANIC	(BPS-15)	4	4	2,439,000		2,439,000
W065	WORK SHOP FORMAN	(BPS-15)	3	3	1,828,000		1,828,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,372,000		2,372,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**						
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	1,077,000		1,077,000
J053	JUNIOR CLERK	(BPS-11)	11	11	5,216,000		5,216,000
S222	SUB ENGINEER	(BPS-11)	2	2	948,000		948,000
T102	TECHNICIAN	(BPS-11)	2	2	948,000		948,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,836,000		1,836,000
E021	ELECTRICIAN	(BPS-10)	1	1	460,000		460,000
T050	TRACER	(BPS-05)	2	2	775,000		775,000
D161	DRIVER	(BPS-04)	2	2	748,000		748,000
D003	DAFTARI	(BPS-02)	1	1	353,000		353,000
B004	BAHASHTI	(BPS-01)	1	1	345,000		345,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	690,000		690,000
F002	FARASH	(BPS-01)	1	1	345,000		345,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	345,000		345,000
N003	NAIB QASID	(BPS-01)	12	12	4,140,000		4,140,000
S008	SANITARY WORKER	(BPS-01)	1	1	345,000		345,000
A01152	Personal pay				343,000	380,000	343,000
A012	**TOTAL ALLOWANCES**				**28,789,000**	**31,081,000**	**37,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,789,000**	**30,385,000**	**37,745,000**
A01201	Senior Post Allowance				16,000	12,000	16,000
A01202	House Rent Allowance				3,613,000	3,513,000	3,613,000
A01203	Conveyance Allowance				3,261,000	3,374,000	3,261,000
A01207	Washing Allowance				20,000	14,000	20,000
A0120D	Integrated Allowance				70,000	57,000	70,000
A01217	Medical Allowance				1,729,000	1,633,000	1,729,000
A0121T	Adhoc Relief Allowance 2013				1,113,000	511,000	1,113,000
A01224	Entertainment Allowance				14,000	13,000	14,000
A01226	Computer Allowance				19,000	26,000	19,000
A01228	Orderly Allowance				175,000	125,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**					
A0122C	Adhoc Relief Allowance - 2015			555,000	526,000	555,000
A0122M	Adhoc Relief Allowance 2016			2,886,000	2,640,000	2,886,000
A0122Y	Ad-hoc Relief Allowance 2017			5,981,000	5,570,000	5,981,000
A01238	Charge Allowance			150,000		150,000
A0123G	Ad-hoc Relief Allowance-2018			3,790,000	3,714,000	3,790,000
A0123P	Ad-hoc Relief A 2019			5,397,000	5,562,000	6,656,000
A0123X	Adhoc Relief Allowance-2020				3,063,000	4,322,000
A01270	Others				32,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				696,000	
A01274	Medical Charges				696,000	
A03	**TOTAL OPERATING EXPENSES**			3,273,000	1,815,000	3,502,000
A032	**TOTAL COMMUNICATIONS**			429,000	429,000	449,000
A03201	Postage and Telegraph			62,000	62,000	65,000
A03202	Telephone and Trunk call			367,000	367,000	384,000
A033	**TOTAL UTILITIES**			1,458,000		1,604,000
A03303	Electricity			1,458,000		1,604,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			982,000	982,000	1,028,000
A03805	Travelling Allowance			524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	504,000
A039	**TOTAL GENERAL**			404,000	404,000	421,000
A03901	Stationery			150,000	150,000	157,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			77,000	77,000	81,000
A03970	Others			91,000	91,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**					
1	Others					96,000
A09	**TOTAL PHYSICAL ASSETS**					**356,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**356,000**
A09201	Hardware					356,000
17	Two Laser Printers					90,000
II	Two Computer with LCD Monitor & Accessories					266,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,000**	**71,000**	**76,000**
A130	**TOTAL TRANSPORT**			**19,000**	**19,000**	**20,000**
A13001	Transport			19,000	19,000	20,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**29,000**
A13101	Machinery and Equipment			27,000	27,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
A137	**TOTAL COMPUTER EQUIPMENT**			**11,000**	**11,000**	**12,000**
A13701	Hardware			11,000	11,000	12,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				**74,885,000**	**70,101,000**	**84,431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045201	**ADMINISTRATION**						
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,105,000**	**23,084,000**	**25,168,000**
A011	**TOTAL PAY**		**34**	**25**	**14,652,000**	**12,447,000**	**11,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**9,506,000**	**8,799,000**	**6,511,000**
A01101	Total Basic Pay Of Officer		11	9	9,450,000	8,650,000	6,455,000
C060	CHIEF ENG: FOREIGN AIDED & SPL: PROJECT	(BPS-20)	1	1	1,731,000		1,731,000
E060	EXECUTIVE ENGINEER	(BPS-18)	3	2	2,885,000		1,485,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,534,000		1,121,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1		768,000		
S236	SUPERINTENDENT	(BPS-17)	2	2	1,534,000		1,120,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	479,000		479,000
A01102	Personal pay				56,000	149,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**16**	**5,146,000**	**3,648,000**	**4,517,000**
A01151	Total Basic Pay Other Staff		23	16	5,121,000	3,648,000	4,492,000
S181	STENOGRAPHER	(BPS-14)	2	1	620,000		500,000
J053	JUNIOR CLERK	(BPS-11)	4	2	1,024,000		900,000
D150	DRAUGHTSMAN	(BPS-10)	2	1	496,000		400,000
A017	ACCOUNT CLERK	(BPS-09)	2	1	481,000		400,000
D161	DRIVER	(BPS-04)	5	3	1,008,000		800,000
C089	CHOWKIDAR	(BPS-01)	3	3	559,000		559,000
N003	NAIB QASID	(BPS-01)	4	4	746,000		746,000
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		187,000
A01152	Personal pay				25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A012	**TOTAL ALLOWANCES**			**10,453,000**	**10,637,000**	**14,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,736,000**	**9,920,000**	**13,423,000**
A01201	Senior Post Allowance			7,000	14,000	7,000
A01202	House Rent Allowance			1,116,000	1,215,000	816,000
A01203	Conveyance Allowance			845,000	915,000	845,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120D	Integrated Allowance			17,000	15,000	17,000
A0120Q	Fixed Daily Allowance				6,000	
A01217	Medical Allowance			492,000	575,000	492,000
A0121T	Adhoc Relief Allowance 2013			79,000	75,000	79,000
A01224	Entertainment Allowance			4,000	8,000	4,000
A01228	Orderly Allowance			77,000	150,000	77,000
A0122C	Adhoc Relief Allowance - 2015			153,000	181,000	153,000
A0122M	Adhoc Relief Allowance 2016			787,000	930,000	787,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	6,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			2,050,000	1,876,000	1,550,000
A01237	Design Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,033,000	1,251,000	1,033,000
A0123P	Ad-hoc Relief A 2019			1,624,000	1,901,000	2,383,000
A0123X	Adhoc Relief Allowance-2020				794,000	1,853,000
A01270	Others			1,435,000		3,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**717,000**	**717,000**	**717,000**
A01274	Medical Charges			717,000	717,000	717,000
A03	**TOTAL OPERATING EXPENSES**			**5,832,000**	**3,167,000**	**6,289,000**
A032	**TOTAL COMMUNICATIONS**			**398,000**	**398,000**	**417,000**
A03201	Postage and Telegraph			31,000	31,000	33,000
A03202	Telephone and Trunk call			367,000	367,000	384,000
A033	**TOTAL UTILITIES**			**2,778,000**	**113,000**	**3,057,000**
A03301	Gas			113,000	113,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A03303	Electricity			2,665,000		2,932,000
A034	**TOTAL OCCUPANCY COSTS**			**698,000**	**698,000**	**730,000**
A03407	Rates and Taxes			698,000	698,000	730,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,770,000**	**1,770,000**	**1,888,000**
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,179,000	1,179,000	1,297,000
A039	**TOTAL GENERAL**			**188,000**	**188,000**	**197,000**
A03901	Stationery			55,000	55,000	58,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			49,000	49,000	52,000
A03970	Others			38,000	38,000	40,000
1	Others					40,000
A09	**TOTAL PHYSICAL ASSETS**			**50,000**	**50,000**	**208,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**178,000**
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**50,000**	**50,000**	**30,000**
A09601	Plant and Machinery			50,000	50,000	30,000
01D	Two Water Dispensor			50,000		
075	One Water Dispenser					30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,000**	**55,000**	**58,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045201	**ADMINISTRATION**					
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
CHIEF ENGINEER HIGHWAYS SUKKUR				**31,042,000**	**26,356,000**	**31,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0563	**EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,705,000**	**50,123,000**	**85,638,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**75,058,000**	**49,476,000**	**84,961,000**
A13602	Other roads			73,781,000	48,199,000	83,684,000
1	Other			73,781,000	48,199,000	83,684,000
A13604	Other bridges			1,277,000	1,277,000	1,277,000
6	Other (Fixed Charges)			1,277,000	1,277,000	1,277,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				**75,705,000**	**50,123,000**	**85,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0253	**EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**37,252,000**	**10,756,000**	**42,024,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**36,605,000**	**10,109,000**	**41,347,000**
A13602	Other roads			35,328,000	8,832,000	40,070,000
1	Other			35,328,000	8,832,000	40,070,000
A13604	Other bridges			1,277,000	1,277,000	1,277,000
6	Other (Fixed Charges)			1,277,000	1,277,000	1,277,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				**37,252,000**	**10,756,000**	**42,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0629	**EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,218,000**	**87,218,000**	**126,988,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**111,571,000**	**86,571,000**	**126,311,000**
A13602	Other roads			109,825,000	84,825,000	124,565,000
1	Other			109,825,000	84,825,000	124,565,000
A13604	Other bridges			1,746,000	1,746,000	1,746,000
6	Other (Fixed Charges)			1,746,000	1,746,000	1,746,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				**112,218,000**	**87,218,000**	**126,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0240	**EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,153,000**	**92,717,000**	**60,002,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**52,506,000**	**92,070,000**	**59,325,000**
A13602	Other roads			50,802,000	90,366,000	57,621,000
1	Other			50,802,000	90,366,000	57,621,000
A13604	Other bridges			1,704,000	1,704,000	1,704,000
6	Other (Fixed Charges)			1,704,000	1,704,000	1,704,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				**53,153,000**	**92,717,000**	**60,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0252	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**21,810,000**	**20,256,000**	**24,452,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**21,163,000**	**19,609,000**	**23,775,000**
A13602	Other roads			19,460,000	17,906,000	22,072,000
1	Other			19,460,000	17,906,000	22,072,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				**21,810,000**	**20,256,000**	**24,452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KQ2000 EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**42,726,000**	**106,414,000**	**48,230,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**647,000**	**647,000**	**677,000**
A13101 Machinery and Equipment			647,000	647,000	677,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**42,079,000**	**105,767,000**	**47,553,000**
A13602 Other roads			40,784,000	104,472,000	46,258,000
1 Other			40,784,000	104,472,000	46,258,000
A13604 Other bridges			1,295,000	1,295,000	1,295,000
6 Other (Fixed Charges)			1,295,000	1,295,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI			**42,726,000**	**106,414,000**	**48,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0591	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,373,000**	**72,373,000**	**81,802,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**71,726,000**	**71,726,000**	**81,125,000**
A13602	Other roads			70,023,000	70,023,000	79,422,000
1	Other			70,023,000	70,023,000	79,422,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				**72,373,000**	**72,373,000**	**81,802,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
LN0459 EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13 TOTAL REPAIRS AND MAINTENANCE			**63,213,000**	**63,213,000**	**71,069,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**647,000**	**647,000**	**677,000**
A13101 Machinery and Equipment			647,000	647,000	677,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**62,566,000**	**62,566,000**	**70,392,000**
A13602 Other roads			58,307,000	58,307,000	66,133,000
1 Other			58,307,000	58,307,000	66,133,000
A13604 Other bridges			4,259,000	4,259,000	4,259,000
6 Other (Fixed Charges)			4,259,000	4,259,000	4,259,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA			**63,213,000**	**63,213,000**	**71,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0450	**EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**91,995,000**	**91,995,000**	**104,108,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**91,348,000**	**91,348,000**	**103,431,000**
A13602	Other roads			90,027,000	90,027,000	102,110,000
1	Other			90,027,000	90,027,000	102,110,000
A13604	Other bridges			1,321,000	1,321,000	1,321,000
6	Other (Fixed Charges)			1,321,000	1,321,000	1,321,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS			**91,995,000**	**91,995,000**	**104,108,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0350	**EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**31,950,000**	**31,950,000**	**35,953,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**31,303,000**	**31,303,000**	**35,276,000**
A13602	Other roads			29,600,000	29,600,000	33,573,000
1	Other			29,600,000	29,600,000	33,573,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				**31,950,000**	**31,950,000**	**35,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MY0215	**EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,457,000**	**19,457,000**	**21,838,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**18,810,000**	**18,810,000**	**21,161,000**
A13602	Other roads			17,515,000	17,515,000	19,866,000
1	Other			17,515,000	17,515,000	19,866,000
A13604	Other bridges			1,295,000	1,295,000	1,295,000
6	Other (Fixed Charges)			1,295,000	1,295,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				**19,457,000**	**19,457,000**	**21,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0352	**EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,526,000**	**21,938,000**	**46,814,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**40,879,000**	**21,291,000**	**46,137,000**
A13602	Other roads			39,176,000	19,588,000	44,434,000
1	Other			39,176,000	19,588,000	44,434,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE			**41,526,000**	**21,938,000**	**46,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0279	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,397,000**	**88,595,000**	**104,494,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**93,750,000**	**87,948,000**	**103,817,000**
A13602	Other roads			75,000,000	75,000,000	85,067,000
1	Other			75,000,000	75,000,000	85,067,000
A13604	Other bridges			18,750,000	12,948,000	18,750,000
1	Other Bridges				12,948,000	
6	Other (Fixed Charges)			18,750,000		18,750,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER			**94,397,000**	**88,595,000**	**104,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SB0421 EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**47,250,000**	**35,925,000**	**53,421,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**647,000**	**647,000**	**677,000**
A13101 Machinery and Equipment			647,000	647,000	677,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**46,603,000**	**35,278,000**	**52,744,000**
A13602 Other roads			45,752,000	34,427,000	51,893,000
1 Other			45,752,000	34,427,000	51,893,000
A13604 Other bridges			851,000	851,000	851,000
6 Other (Fixed Charges)			851,000	851,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD			**47,250,000**	**35,925,000**	**53,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SL0040	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,482,000**	**20,577,000**	**45,841,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**323,000**	**323,000**	**338,000**
A13101	Machinery and Equipment			323,000	323,000	338,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**40,159,000**	**20,254,000**	**45,503,000**
A13602	Other roads			39,810,000	19,905,000	45,154,000
1	Other			39,810,000	19,905,000	45,154,000
A13604	Other bridges			349,000	349,000	349,000
6	Other (Fixed Charges)			349,000	349,000	349,000
	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL			**40,482,000**	**20,577,000**	**45,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SN0411 EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13 TOTAL REPAIRS AND MAINTENANCE			**74,580,000**	**74,580,000**	**84,419,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**647,000**	**647,000**	**677,000**
A13101 Machinery and Equipment			647,000	647,000	677,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**73,933,000**	**73,933,000**	**83,742,000**
A13602 Other roads			73,082,000	73,082,000	82,891,000
1 Other			73,082,000	73,082,000	82,891,000
A13604 Other bridges			851,000	851,000	851,000
6 Other (Fixed Charges)			851,000	851,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR			**74,580,000**	**74,580,000**	**84,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0355	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**31,911,000**	**17,131,000**	**35,909,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**31,264,000**	**16,484,000**	**35,232,000**
A13602	Other roads			29,561,000	14,781,000	33,529,000
1	Other			29,561,000	14,781,000	33,529,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				**31,911,000**	**17,131,000**	**35,909,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0462	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,157,000**	**29,955,000**	**44,127,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**38,510,000**	**29,308,000**	**43,450,000**
A13602	Other roads			36,807,000	27,605,000	41,747,000
1	Other			36,807,000	27,605,000	41,747,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				**39,157,000**	**29,955,000**	**44,127,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
TN0212 EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A13 TOTAL REPAIRS AND MAINTENANCE			**19,457,000**	**10,699,000**	**21,838,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**647,000**	**647,000**	**677,000**
A13101 Machinery and Equipment			647,000	647,000	677,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**18,810,000**	**10,052,000**	**21,161,000**
A13602 Other roads			17,515,000	8,757,000	19,866,000
1 Other			17,515,000	8,757,000	19,866,000
A13604 Other bridges			1,295,000	1,295,000	1,295,000
6 Other (Fixed Charges)			1,295,000	1,295,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN			**19,457,000**	**10,699,000**	**21,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0216	**EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,457,000**	**17,391,000**	**21,838,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**18,810,000**	**16,744,000**	**21,161,000**
A13602	Other roads			17,515,000	15,449,000	19,866,000
1	Other			17,515,000	15,449,000	19,866,000
A13604	Other bridges			1,295,000	1,295,000	1,295,000
6	Other (Fixed Charges)			1,295,000	1,295,000	1,295,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				**19,457,000**	**17,391,000**	**21,838,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0378	**EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,482,000**	**20,577,000**	**45,841,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**323,000**	**323,000**	**338,000**
A13101	Machinery and Equipment			323,000	323,000	338,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**40,159,000**	**20,254,000**	**45,503,000**
A13602	Other roads			39,810,000	19,905,000	45,154,000
1	Other			39,810,000	19,905,000	45,154,000
A13604	Other bridges			349,000	349,000	349,000
6	Other (Fixed Charges)			349,000	349,000	349,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				**40,482,000**	**20,577,000**	**45,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0305	**EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30,688,000**	**16,530,000**	**34,636,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**30,041,000**	**15,883,000**	**33,959,000**
A13602	Other roads			29,190,000	15,032,000	33,108,000
1	Other			29,190,000	15,032,000	33,108,000
A13604	Other bridges			851,000	851,000	851,000
6	Other (Fixed Charges)			851,000	851,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				**30,688,000**	**16,530,000**	**34,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0063	**HIGHWAY DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,095,000**	**60,397,000**	**71,687,000**
A011	**TOTAL PAY**		**167**	**167**	**39,163,000**	**32,457,000**	**39,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,868,000**	**3,472,000**	**3,868,000**
A01101	Total Basic Pay Of Officer		5	5	3,806,000	3,436,000	3,806,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,060,000		1,060,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,692,000		1,692,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	527,000		527,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	527,000		527,000
A01102	Personal pay				46,000	21,000	46,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**162**	**162**	**35,295,000**	**28,985,000**	**35,295,000**
A01151	Total Basic Pay Other Staff		162	162	34,942,000	28,630,000	34,942,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,100,000		1,100,000
S181	STENOGRAPHER	(BPS-14)	1	1	333,000		333,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	313,000		313,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,376,000		1,376,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,651,000		1,651,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	268,000		268,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	775,000		775,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	500,000		500,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	3,596,000		3,596,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-05)	1	1	226,000		226,000
T047	TRACER	(BPS-05)	1	1	226,000		226,000
D161	DRIVER	(BPS-04)	4	4	867,000		867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0063	**HIGHWAY DIVISION BADIN**						
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,384,000		2,384,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	651,000		651,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	204,000		204,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	16	16	3,261,000		3,261,000
B028	BELDAR FOR COLONY	(BPS-01)	55	55	11,006,000		11,006,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,802,000		2,802,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	8	8	1,601,000		1,601,000
N003	NAIB QASID	(BPS-01)	6	6	1,201,000		1,201,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	601,000		601,000
A01152	Personal pay				353,000	355,000	353,000
A012	**TOTAL ALLOWANCES**				**26,932,000**	**27,940,000**	**32,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,885,000**	**27,893,000**	**32,477,000**
A01202	House Rent Allowance				2,617,000	2,458,000	2,617,000
A01203	Conveyance Allowance				3,616,000	3,367,000	3,616,000
A01207	Washing Allowance				32,000	28,000	32,000
A0120D	Integrated Allowance				11,000	12,000	11,000
A01217	Medical Allowance				2,459,000	2,315,000	2,459,000
A0121Q	Audit and Accounts Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				702,000	630,000	702,000
A0122C	Adhoc Relief Allowance - 2015				522,000	469,000	522,000
A0122M	Adhoc Relief Allowance 2016				2,685,000	2,471,000	2,685,000
A0122Y	Ad-hoc Relief Allowance 2017				5,534,000	4,870,000	5,534,000
A0123G	Ad-hoc Relief Allowance-2018				3,488,000	3,247,000	3,488,000
A0123P	Ad-hoc Relief A 2019				5,137,000	4,870,000	6,396,000
A0123X	Adhoc Relief Allowance-2020					3,074,000	4,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**47,000**	**47,000**
A01274	Medical Charges				47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0063	**HIGHWAY DIVISION BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**1,259,000**	**564,000**	**1,358,000**
A032	**TOTAL COMMUNICATIONS**			**148,000**	**148,000**	**156,000**
A03201	Postage and Telegraph			29,000	29,000	31,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
A033	**TOTAL UTILITIES**			**695,000**		**765,000**
A03303	Electricity			695,000		765,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**221,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			105,000	105,000	116,000
A039	**TOTAL GENERAL**			**206,000**	**206,000**	**216,000**
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			58,000	58,000	61,000
1	Others					61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**56,000**	**59,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
BI0063 HIGHWAY DIVISION BADIN					
A132 TOTAL FURNITURE AND FIXTURE			**13,000**	**13,000**	**14,000**
A13201 Furniture and Fixture			13,000	13,000	14,000
HIGHWAY DIVISION BADIN			**67,410,000**	**61,017,000**	**73,104,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0064	**HIGHWAYS ROADS AND BRIDGES BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,643,000**	**231,643,000**	**199,817,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**175,136,000**	**230,136,000**	**198,242,000**
A13602	Other roads			172,155,000	227,155,000	195,261,000
1	Other			172,155,000	227,155,000	195,261,000
A13604	Other bridges			2,981,000	2,981,000	2,981,000
6	Other (Fixed Charges)			2,981,000	2,981,000	2,981,000
HIGHWAYS ROADS AND BRIDGES BADIN				**176,643,000**	**231,643,000**	**199,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0065	**HIGHWAY DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,364,000**	**98,090,000**	**123,245,000**
A011	**TOTAL PAY**		**290**	**290**	**66,543,000**	**52,867,000**	**66,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,328,000**	**5,085,000**	**6,328,000**
A01101	Total Basic Pay Of Officer		9	9	6,248,000	4,988,000	6,248,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	968,000		968,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	3,857,000		3,857,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	772,000		772,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	483,000		483,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				64,000	82,000	64,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**281**	**60,215,000**	**47,782,000**	**60,215,000**
A01151	Total Basic Pay Other Staff		281	281	59,876,000	47,533,000	59,876,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,898,000		1,898,000
S181	STENOGRAPHER	(BPS-14)	1	1	329,000		329,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	308,000		308,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,168,000		2,168,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,066,000		4,066,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	263,000		263,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	770,000		770,000
R062	ROAD INSPECTOR	(BPS-09)	7	7	1,781,000		1,781,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	492,000		492,000
M131	MOTOR GRADER DRIVER	(BPS-06)	3	3	689,000		689,000
D145	DONKEY CARTMAN	(BPS-05)	6	6	1,330,000		1,330,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0065	**HIGHWAY DIVISION DADU**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	15	15	3,323,000		3,323,000
T047	TRACER	(BPS-05)	1	1	223,000		223,000
D161	DRIVER	(BPS-04)	6	6	1,281,000		1,281,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	3,631,000		3,631,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	213,000		213,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	5	5	1,068,000		1,068,000
F038	FITTER	(BPS-02)	1	1	202,000		202,000
R065	ROAD MATE	(BPS-02)	36	36	7,233,000		7,233,000
B026	BELDAR / COOLY	(BPS-01)	93	93	18,346,000		18,346,000
C088	CHOWIKADAR / WATCHMAN	(BPS-01)	14	14	2,763,000		2,763,000
C111	CLEANER / HELPER / COLI	(BPS-01)	20	20	3,945,000		3,945,000
K006	KHALASI	(BPS-01)	4	4	790,000		790,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	198,000		198,000
N003	NAIB QASID	(BPS-01)	9	9	1,776,000		1,776,000
S008	SANITARY WORKER	(BPS-01)	4	4	790,000		790,000
A01152	Personal pay				339,000	249,000	339,000
A012	**TOTAL ALLOWANCES**				**45,821,000**	**45,223,000**	**56,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,773,000**	**45,175,000**	**56,654,000**
A01202	House Rent Allowance				4,402,000	4,003,000	4,402,000
A01203	Conveyance Allowance				6,139,000	5,590,000	6,139,000
A01207	Washing Allowance				16,000	12,000	16,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				4,168,000	3,710,000	4,168,000
A0121Q	Audit and Accounts Allowance				52,000	52,000	52,000
A0121T	Adhoc Relief Allowance 2013				1,249,000	1,031,000	1,249,000
A0121Z	Adhoc Relief Allowance - 2014				2,000		2,000
A01227	Project Allowance				54,000		54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0065	**HIGHWAY DIVISION DADU**					
A0122C	Adhoc Relief Allowance - 2015			908,000	759,000	908,000
A0122M	Adhoc Relief Allowance 2016			4,523,000	3,965,000	4,523,000
A0122Y	Ad-hoc Relief Allowance 2017			9,445,000	7,829,000	9,445,000
A0123G	Ad-hoc Relief Allowance-2018			5,954,000	5,257,000	5,954,000
A0123P	Ad-hoc Relief A 2019			8,853,000	7,892,000	10,112,000
A0123X	Adhoc Relief Allowance-2020				4,988,000	6,247,000
A01270	Others				79,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**48,000**	**48,000**
A01274	Medical Charges			48,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**2,142,000**	**475,000**	**2,335,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**114,000**
A03201	Postage and Telegraph			25,000	25,000	27,000
A03202	Telephone and Trunk call			83,000	83,000	87,000
A033	**TOTAL UTILITIES**			**1,667,000**		**1,834,000**
A03303	Electricity			1,667,000		1,834,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**190,000**	**190,000**	**201,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			102,000	102,000	113,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**186,000**
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			49,000	49,000	52,000
A03970	Others			41,000	41,000	43,000
1	Others					43,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
DD0065 HIGHWAY DIVISION DADU					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,400,000	
A052 TOTAL GRANTS-DOMESTIC				1,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			56,000	56,000	59,000
A130 TOTAL TRANSPORT			21,000	21,000	22,000
A13001 Transport			21,000	21,000	22,000
A131 TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A13101 Machinery and Equipment			22,000	22,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			13,000	13,000	14,000
A13201 Furniture and Fixture			13,000	13,000	14,000
HIGHWAY DIVISION DADU			**114,562,000**	**100,021,000**	**125,639,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0066	**HIGHWAYS ROADS AND BRIDGES DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,052,000**	**178,052,000**	**212,624,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**186,545,000**	**176,545,000**	**211,049,000**
A13602	Other roads			182,570,000	172,570,000	207,074,000
1	Other			182,570,000	172,570,000	207,074,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES DADU				**188,052,000**	**178,052,000**	**212,624,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0067	**HIGHWAYS ROADS AND BRIDGES JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,902,000**	**44,022,000**	**55,065,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**47,395,000**	**42,515,000**	**53,490,000**
A13602	Other roads			45,407,000	40,527,000	51,502,000
1	Other			45,407,000	40,527,000	51,502,000
A13604	Other bridges			1,988,000	1,988,000	1,988,000
6	Other (Fixed Charges)			1,988,000	1,988,000	1,988,000
HIGHWAYS ROADS AND BRIDGES JAMSHORO				**48,902,000**	**44,022,000**	**55,065,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0202	**HIGWAYS CIRCLE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,830,000**	**23,975,000**	**33,949,000**
A011	**TOTAL PAY**		**32**	**32**	**15,026,000**	**13,043,000**	**15,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,927,000**	**4,583,000**	**4,927,000**
A01101	Total Basic Pay Of Officer		10	10	4,833,000	4,459,000	4,833,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,171,000		1,171,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	603,000		603,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	604,000		604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	604,000		604,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	1,130,000		1,130,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	377,000		377,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	344,000		344,000
A01102	Personal pay				94,000	124,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,099,000**	**8,460,000**	**10,099,000**
A01151	Total Basic Pay Other Staff		22	22	10,017,000	8,374,000	10,017,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,509,000		1,509,000
S181	STENOGRAPHER	(BPS-14)	1	1	609,000		609,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	572,000		572,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,509,000		1,509,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	974,000		974,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,420,000		1,420,000
T050	TRACER	(BPS-05)	2	2	823,000		823,000
D161	DRIVER	(BPS-04)	1	1	397,000		397,000
D003	DAFTARI	(BPS-02)	1	1	374,000		374,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	366,000		366,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0202	**HIGWAYS CIRCLE HYDERABAD**						
N003	NAIB QASID	(BPS-01)	3	3	1,098,000		1,098,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	366,000		366,000
A01152	Personal pay				82,000	86,000	82,000
A012	**TOTAL ALLOWANCES**				**11,804,000**	**10,932,000**	**18,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,783,000**	**10,773,000**	**18,764,000**
A01202	House Rent Allowance				1,321,000	1,315,000	1,321,000
A01203	Conveyance Allowance				1,107,000	1,187,000	1,107,000
A01207	Washing Allowance				6,000	7,000	6,000
A0120D	Integrated Allowance				17,000	15,000	17,000
A01217	Medical Allowance				632,000	595,000	632,000
A0121T	Adhoc Relief Allowance 2013				451,000	209,000	451,000
A01224	Entertainment Allowance				9,000	7,000	9,000
A01226	Computer Allowance				10,000	26,000	10,000
A0122C	Adhoc Relief Allowance - 2015				219,000	179,000	219,000
A0122M	Adhoc Relief Allowance 2016				1,054,000	959,000	1,054,000
A0122Y	Ad-hoc Relief Allowance 2017				2,106,000	1,942,000	2,106,000
A01239	Special Allowance				7,000		
A0123G	Ad-hoc Relief Allowance-2018				1,330,000	1,295,000	1,330,000
A0123P	Ad-hoc Relief A 2019				1,996,000	1,942,000	3,255,000
A0123X	Adhoc Relief Allowance-2020					1,095,000	2,354,000
A01270	Others				1,518,000		4,893,000
1	Other				1,518,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**159,000**	**159,000**
A01274	Medical Charges				21,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**				**1,194,000**	**415,000**	**1,298,000**
A032	**TOTAL COMMUNICATIONS**				**120,000**	**120,000**	**126,000**
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				104,000	104,000	109,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0202	**HIGWAYS CIRCLE HYDERABAD**					
A033	**TOTAL UTILITIES**			**779,000**		**857,000**
A03303	Electricity			779,000		857,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**214,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			134,000	134,000	148,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**101,000**
A03901	Stationery			29,000	29,000	31,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			27,000	27,000	29,000
A03970	Others			21,000	21,000	22,000
1	Others					22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**56,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**20,000**
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000
HIGWAYS CIRCLE HYDERABAD				**28,077,000**	**24,443,000**	**35,303,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0203	**HIGHWAY DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,139,000**	**149,376,000**	**178,548,000**
A011	**TOTAL PAY**		**400**	**400**	**97,544,000**	**79,394,000**	**97,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,153,000**	**7,237,000**	**7,153,000**
A01101	Total Basic Pay Of Officer		9	9	7,009,000	7,038,000	7,009,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,144,000		1,144,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,559,000		4,559,000
A119	ASSISTANT	(BPS-16)	1	1	569,000		569,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	569,000		569,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				129,000	184,000	129,000
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**391**	**391**	**90,391,000**	**72,157,000**	**90,391,000**
A01151	Total Basic Pay Other Staff		391	391	89,471,000	71,453,000	89,471,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,352,000		2,352,000
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		356,000
D137	DIVISIONAL HEAD DRAUGHTSMAN / JUNIOR	(BPS-13)	1	1	334,000		334,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,352,000		2,352,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,408,000		4,408,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	286,000		286,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	3	3	830,000		830,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	4	4	1,067,000		1,067,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	13	13	3,235,000		3,235,000
M131	MOTOR GRADER DRIVER	(BPS-05)	2	2	481,000		481,000
O021	OPERATOR	(BPS-05)	27	27	6,485,000		6,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0203	**HIGHWAY DIVISION HYDERABAD**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	16	16	3,842,000		3,842,000
T076	TRUCK / TRACTOR / DUMPER / WATER VAN DRIVER	(BPS-05)	12	12	2,883,000		2,883,000
C024	CARE TAKER	(BPS-04)	1	1	232,000		232,000
D161	DRIVER	(BPS-04)	10	10	2,315,000		2,315,000
R069	ROAD ROLLER DRIVER	(BPS-04)	17	17	3,934,000		3,934,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	4	4	926,000		926,000
F040	FITTER / FITTER MAN	(BPS-02)	1	1	218,000		218,000
G021	GATE SERGEANT	(BPS-02)	3	3	654,000		654,000
R066	ROAD MATE / MOTOR MATE	(BPS-02)	28	28	6,098,000		6,098,000
B014	BEAR ATTENDANT	(BPS-01)	1	1	214,000		214,000
B026	BELDAR / COOLY	(BPS-01)	135	135	28,863,000		28,863,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	27	27	5,773,000		5,773,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	7,269,000		7,269,000
C167	COOK	(BPS-01)	2	2	427,000		427,000
G016	GATE GAMADAR	(BPS-01)	4	4	856,000		856,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	2	2	427,000		427,000
N003	NAIB QASID	(BPS-01)	8	8	1,712,000		1,712,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	3	3	642,000		642,000
A01152	Personal pay				920,000	704,000	920,000
A012	**TOTAL ALLOWANCES**				**67,595,000**	**69,982,000**	**81,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,551,000**	**69,938,000**	**80,960,000**
A01202	House Rent Allowance				8,652,000	8,258,000	8,652,000
A01203	Conveyance Allowance				8,280,000	8,016,000	8,280,000
A01207	Washing Allowance				70,000	61,000	70,000
A0120D	Integrated Allowance				45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0203	**HIGHWAY DIVISION HYDERABAD**					
A01217	Medical Allowance			5,749,000	5,442,000	5,749,000
A0121Q	Audit and Accounts Allowance			46,000	64,000	46,000
A0121T	Adhoc Relief Allowance 2013			1,793,000	1,646,000	1,793,000
A01224	Entertainment Allowance			7,000		7,000
A01226	Computer Allowance			5,000	26,000	5,000
A01227	Project Allowance			337,000		337,000
A0122C	Adhoc Relief Allowance - 2015			1,363,000	1,207,000	1,363,000
A0122M	Adhoc Relief Allowance 2016			6,570,000	6,072,000	6,570,000
A0122Y	Ad-hoc Relief Allowance 2017			13,758,000	11,860,000	13,758,000
A01237	Design Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			8,221,000	7,888,000	8,221,000
A0123P	Ad-hoc Relief A 2019			12,655,000	11,771,000	13,914,000
A0123X	Adhoc Relief Allowance-2020				7,516,000	8,775,000
A01270	Others				63,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**44,000**	**44,000**
A01274	Medical Charges			44,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**2,636,000**	**415,000**	**2,881,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**2,221,000**		**2,444,000**
A03303	Electricity			2,221,000		2,444,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**157,000**	**157,000**	**167,000**
A03805	Travelling Allowance			65,000	65,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	102,000
A039	**TOTAL GENERAL**			**167,000**	**167,000**	**174,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0203	**HIGHWAY DIVISION HYDERABAD**					
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03970	Others			43,000	43,000	45,000
1	Others					45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	50,000
A130	**TOTAL TRANSPORT**			22,000	22,000	23,000
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			13,000	13,000	14,000
A13101	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	13,000
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGHWAY DIVISION HYDERABAD				**167,822,000**	**153,638,000**	**181,479,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,100,000**	**38,519,000**	**46,527,000**
A011	**TOTAL PAY**		**99**	**99**	**24,329,000**	**20,330,000**	**24,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,493,000**	**3,331,000**	**5,493,000**
A01101	Total Basic Pay Of Officer		7	7	5,346,000	3,265,000	5,346,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,157,000		1,157,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,766,000		2,766,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	575,000		575,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	575,000		575,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	273,000		273,000
A01102	Personal pay				128,000	47,000	128,000
A01105	Qualification Pay				19,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**18,836,000**	**16,999,000**	**18,836,000**
A01151	Total Basic Pay Other Staff		92	92	18,721,000	16,954,000	18,721,000
S053	SENIOR CLERK	(BPS-14)	2	2	516,000		516,000
S181	STENOGRAPHER	(BPS-14)	1	1	312,000		312,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	292,000		292,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,286,000		1,286,000
S222	SUB ENGINEER	(BPS-11)	7	7	1,802,000		1,802,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	244,000		244,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-06)	1	1	218,000		218,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	5	5	1,052,000		1,052,000
T050	TRACER	(BPS-05)	1	1	212,000		212,000
D161	DRIVER	(BPS-04)	2	2	406,000		406,000
D003	DAFTARI	(BPS-02)	1	1	192,000		192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**						
R066	ROAD MATE / MOTOR MATE	(BPS-02)	4	4	763,000		763,000
B028	BELDAR FOR COLONY	(BPS-01)	45	45	8,427,000		8,427,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,125,000		1,125,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	562,000		562,000
N003	NAIB QASID	(BPS-01)	3	3	562,000		562,000
S008	SANITARY WORKER	(BPS-01)	4	4	750,000		750,000
A01152	Personal pay				115,000	45,000	115,000
A012	**TOTAL ALLOWANCES**				17,771,000	18,189,000	22,198,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,422,000	17,840,000	21,849,000
A01202	House Rent Allowance				2,196,000	2,192,000	2,196,000
A01203	Conveyance Allowance				2,259,000	2,158,000	2,259,000
A01207	Washing Allowance				14,000	12,000	14,000
A0120D	Integrated Allowance				17,000	12,000	17,000
A0120Q	Fixed Daily Allowance				2,000		2,000
A01216	Qualification Allowance					11,000	
A01217	Medical Allowance				1,477,000	1,304,000	1,477,000
A0121Q	Audit and Accounts Allowance				100,000	55,000	100,000
A0121T	Adhoc Relief Allowance 2013				433,000	363,000	433,000
A01226	Computer Allowance				10,000	26,000	10,000
A0122C	Adhoc Relief Allowance - 2015				330,000	287,000	330,000
A0122M	Adhoc Relief Allowance 2016				1,772,000	1,383,000	1,772,000
A0122Y	Ad-hoc Relief Allowance 2017				3,336,000	3,046,000	3,336,000
A0123G	Ad-hoc Relief Allowance-2018				2,161,000	2,032,000	2,161,000
A0123P	Ad-hoc Relief A 2019				3,315,000	3,050,000	4,574,000
A0123X	Adhoc Relief Allowance-2020					1,909,000	3,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				349,000	349,000	349,000
A01274	Medical Charges				349,000	349,000	349,000
A03	**TOTAL OPERATING EXPENSES**				520,000	379,000	562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**38,000**
A03201	Postage and Telegraph			4,000	4,000	5,000
A03202	Telephone and Trunk call			31,000	31,000	33,000
A033	**TOTAL UTILITIES**			**141,000**		**156,000**
A03303	Electricity			141,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**261,000**	**261,000**	**280,000**
A03805	Travelling Allowance			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			185,000	185,000	204,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03970	Others			36,000	36,000	38,000
1	Others					38,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**50,000**
A130	**TOTAL TRANSPORT**			**16,000**	**16,000**	**17,000**
A13001	Transport			16,000	16,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**20,000**
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0206 HIGHWAY DIVISION (COASTAL) HYDERABAD					
A13201 Furniture and Fixture			12,000	12,000	13,000
HIGHWAY DIVISION (COASTAL) HYDERABAD			**42,667,000**	**38,945,000**	**47,139,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0207	**HIGHWAYS ROADS AND BRIDGES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,839,000**	**253,689,000**	**296,278,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**260,332,000**	**252,182,000**	**294,703,000**
A13602	Other roads			256,258,000	248,258,000	290,629,000
1	Other			256,258,000	248,258,000	290,629,000
A13604	Other bridges			4,074,000	3,924,000	4,074,000
6	Other (Fixed Charges)			4,074,000	3,924,000	4,074,000
HIGHWAYS ROADS AND BRIDGES HYDERABAD				**261,839,000**	**253,689,000**	**296,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,929,000**	**12,436,000**	**15,166,000**
A011	**TOTAL PAY**		**13**	**13**	**5,094,000**	**4,151,000**	**5,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,215,000**	**1,432,000**	**2,215,000**
A01101	Total Basic Pay Of Officer		2	2	2,215,000	1,432,000	2,215,000
SU29	SUPERINTENDING ENGINEER/PROJECT MANAGER	(BPS-19)	1	1	1,478,000		1,478,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	737,000		737,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,879,000**	**2,719,000**	**2,879,000**
A01151	Total Basic Pay Other Staff		11	11	2,879,000	2,698,000	2,879,000
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		360,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	338,000		338,000
J053	JUNIOR CLERK	(BPS-11)	2	2	596,000		596,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	264,000		264,000
D161	DRIVER	(BPS-04)	1	1	235,000		235,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	434,000		434,000
N003	NAIB QASID	(BPS-01)	2	2	434,000		434,000
S008	SANITARY WORKER	(BPS-01)	1	1	218,000		218,000
A01152	Personal pay					21,000	
A012	**TOTAL ALLOWANCES**				**3,835,000**	**8,285,000**	**10,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,761,000**	**8,211,000**	**9,998,000**
A01202	House Rent Allowance				421,000	382,000	421,000
A01203	Conveyance Allowance				380,000	319,000	380,000
A01207	Washing Allowance				10,000	5,000	10,000
A0120D	Integrated Allowance				11,000	12,000	11,000
A01217	Medical Allowance				261,000	240,000	261,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**					
A0121T	Adhoc Relief Allowance 2013			95,000	58,000	95,000
A01224	Entertainment Allowance			4,000	7,000	4,000
A01227	Project Allowance				4,811,000	
A0122C	Adhoc Relief Allowance - 2015			72,000	61,000	72,000
A0122M	Adhoc Relief Allowance 2016			326,000	310,000	326,000
A0122Y	Ad-hoc Relief Allowance 2017			674,000	623,000	674,000
A0123G	Ad-hoc Relief Allowance-2018			399,000	416,000	399,000
A0123P	Ad-hoc Relief A 2019			586,000	623,000	1,845,000
A0123X	Adhoc Relief Allowance-2020				344,000	1,603,000
A01270	Others			522,000		3,897,000
1	Other			522,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**74,000**	**74,000**
A01274	Medical Charges			74,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**1,894,000**	**1,448,000**	**2,026,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**156,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			133,000	133,000	139,000
A033	**TOTAL UTILITIES**			**694,000**	**248,000**	**764,000**
A03301	Gas			170,000	170,000	187,000
A03302	Water			78,000	78,000	86,000
A03303	Electricity			446,000		491,000
A034	**TOTAL OCCUPANCY COSTS**			**279,000**	**279,000**	**292,000**
A03407	Rates and Taxes			279,000	279,000	292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**517,000**	**517,000**	**548,000**
A03805	Travelling Allowance			213,000	213,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			304,000	304,000	335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**					
A039	**TOTAL GENERAL**			**255,000**	**255,000**	**266,000**
A03901	Stationery			120,000	120,000	126,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			58,000	58,000	61,000
1	Others					61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**206,000**	**206,000**	**217,000**
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**
A13001	Transport			91,000	91,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**95,000**	**100,000**
A13101	Machinery and Equipment			95,000	95,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
PROJECT IMPLEMENTATION UNIT HYDERABAD				**11,029,000**	**14,090,000**	**17,409,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0213	**HIGHWAYS ROADS AND BRIDGES KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,690,000**	**238,538,000**	**112,531,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**98,183,000**	**237,031,000**	**110,956,000**
A13602	Other roads			95,162,000	234,010,000	107,935,000
1	Other			95,162,000	234,010,000	107,935,000
A13604	Other bridges			3,021,000	3,021,000	3,021,000
6	Other (Fixed Charges)			3,021,000	3,021,000	3,021,000
HIGHWAYS ROADS AND BRIDGES KARACHI				**99,690,000**	**238,538,000**	**112,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0214	**HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,394,000**	**123,696,000**	**50,947,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**43,887,000**	**122,189,000**	**49,372,000**
A13602	Other roads			40,866,000	119,168,000	46,351,000
1	Other			40,866,000	119,168,000	46,351,000
A13604	Other bridges			3,021,000	3,021,000	3,021,000
6	Other (Fixed Charges)			3,021,000	3,021,000	3,021,000
HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				**45,394,000**	**123,696,000**	**50,947,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0215	**HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,394,000**	**42,394,000**	**50,947,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**43,887,000**	**40,887,000**	**49,372,000**
A13602	Other roads			40,866,000	40,866,000	46,351,000
1	Other			40,866,000	40,866,000	46,351,000
A13604	Other bridges			3,021,000	21,000	3,021,000
6	Other (Fixed Charges)			3,021,000	21,000	3,021,000
HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				**45,394,000**	**42,394,000**	**50,947,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0216	**HIGHWAYS ROADS AND BRIDGES MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,394,000**	**48,091,000**	**50,947,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**43,887,000**	**46,584,000**	**49,372,000**
A13602	Other roads			40,866,000	46,563,000	46,351,000
1	Other			40,866,000	46,563,000	46,351,000
A13604	Other bridges			3,021,000	21,000	3,021,000
6	Other (Fixed Charges)			3,021,000	21,000	3,021,000
HIGHWAYS ROADS AND BRIDGES MATIARI				**45,394,000**	**48,091,000**	**50,947,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0217 PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			6,020,000	6,020,000	6,020,000
A052 TOTAL GRANTS-DOMESTIC			6,020,000	6,020,000	6,020,000
A05270 To Others			6,020,000	6,020,000	6,020,000
1 Others					6,020,000
PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD			**6,020,000**	**6,020,000**	**6,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,172,000**	**20,707,000**	**38,394,000**
A011	**TOTAL PAY**		**18**	**18**	**9,862,000**	**6,483,000**	**9,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,202,000**	**2,229,000**	**6,202,000**
A01101	Total Basic Pay Of Officer		5	5	6,162,000	2,182,000	6,162,000
SU29	SUPERINTENDING ENGINEER/PROJECT MANAGER	(BPS-19)	1	1	2,344,000		2,344,000
ES02	EXECUTIVE ENGINEER/DEPUTY PROJECT MANAGER	(BPS-18)	1	1	1,514,000		1,514,000
AZ01	ASSTT ENGINEER/ASSTT PROJECT MANAGER	(BPS-17)	1	1	1,207,000		1,207,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	754,000		754,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	343,000		343,000
A01102	Personal pay				40,000	47,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,660,000**	**4,254,000**	**3,660,000**
A01151	Total Basic Pay Other Staff		13	13	3,628,000	4,222,000	3,628,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	368,000		368,000
J053	JUNIOR CLERK	(BPS-11)	2	2	646,000		646,000
S222	SUB ENGINEER	(BPS-11)	2	2	646,000		646,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	302,000		302,000
D161	DRIVER	(BPS-04)	1	1	254,000		254,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	470,000		470,000
N003	NAIB QASID	(BPS-01)	3	3	706,000		706,000
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		236,000
A01152	Personal pay				32,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**19,310,000**	**14,224,000**	**28,532,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,178,000**	**11,297,000**	**25,605,000**
A01202	House Rent Allowance			838,000	699,000	838,000
A01203	Conveyance Allowance			573,000	551,000	573,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			357,000	320,000	357,000
A0121T	Adhoc Relief Allowance 2013			136,000	87,000	136,000
A01224	Entertainment Allowance			4,000	2,000	4,000
A01227	Project Allowance			12,284,000	5,929,000	12,284,000
A0122C	Adhoc Relief Allowance - 2015			122,000	93,000	122,000
A0122M	Adhoc Relief Allowance 2016			593,000	481,000	593,000
A0122Y	Ad-hoc Relief Allowance 2017			1,373,000	968,000	1,373,000
A0123G	Ad-hoc Relief Allowance-2018			736,000	646,000	736,000
A0123P	Ad-hoc Relief A 2019			1,124,000	968,000	2,383,000
A0123X	Adhoc Relief Allowance-2020				534,000	1,793,000
A01270	Others			1,018,000		4,393,000
1	Other			1,018,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**2,927,000**	**2,927,000**
A01274	Medical Charges			132,000	2,927,000	2,927,000
A03	**TOTAL OPERATING EXPENSES**			**4,521,000**	**4,122,000**	**4,912,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**73,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			61,000	61,000	64,000
A033	**TOTAL UTILITIES**			**399,000**		**439,000**
A03303	Electricity			399,000		439,000
A034	**TOTAL OCCUPANCY COSTS**			**2,597,000**	**2,597,000**	**2,851,000**
A03402	Rent for Office Building			2,475,000	2,475,000	2,723,000
A03407	Rates and Taxes			122,000	122,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			659,000	659,000	714,000
A03805	Travelling Allowance			109,000	109,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	605,000
A039	**TOTAL GENERAL**			797,000	797,000	835,000
A03901	Stationery			72,000	72,000	76,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	9,000
A03970	Others			700,000	700,000	732,000
1	Others					732,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			187,000	187,000	196,000
A130	**TOTAL TRANSPORT**			85,000	85,000	89,000
A13001	Transport			85,000	85,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			85,000	85,000	89,000
A13101	Machinery and Equipment			85,000	85,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	18,000
A13201	Furniture and Fixture			17,000	17,000	18,000
KARACHI THATTA DUAL CARRIAGEWAY PROJECT				**33,880,000**	**25,016,000**	**43,502,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,102,000**	**40,423,000**	**50,115,000**
A011	**TOTAL PAY**		**53**	**53**	**27,986,000**	**22,247,000**	**27,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,237,000**	**13,234,000**	**17,237,000**
A01101	Total Basic Pay Of Officer		20	20	16,758,000	12,811,000	16,758,000
D085	DIRECTOR (MONIT) / SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,583,000		1,583,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER	(BPS-18)	3	3	3,069,000		3,069,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI	(BPS-17)	12	12	9,796,000		9,796,000
P051	PLANNING OFFICER	(BPS-17)	1	1	816,000		816,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		816,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	510,000		510,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				479,000	423,000	479,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**10,749,000**	**9,013,000**	**10,749,000**
A01151	Total Basic Pay Other Staff		33	33	10,510,000	8,934,000	10,510,000
S053	SENIOR CLERK	(BPS-14)	1	1	397,000		397,000
S181	STENOGRAPHER	(BPS-14)	1	1	481,000		481,000
S094	SENIOR RESEARCH ASSISTANT	(BPS-11)	2	2	794,000		794,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	384,000		384,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	375,000		375,000
J031	JR RESEARCH ASSISTANT	(BPS-08)	2	2	720,000		720,000
M049	MECHANIC	(BPS-07)	1	1	139,000		139,000
L010	LABORATORY ASSISTANT	(BPS-05)	5	5	1,619,000		1,619,000
R063	ROAD INSPECTOR / DAROGHAS	(BPS-05)	2	2	648,000		648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**						
D161	DRIVER	(BPS-04)	2	2	625,000		625,000
C089	CHOWKIDAR	(BPS-01)	1	1	289,000		289,000
L011	LABORATORY ATTENDANT	(BPS-01)	10	10	2,885,000		2,885,000
N003	NAIB QASID	(BPS-01)	3	3	865,000		865,000
S008	SANITARY WORKER	(BPS-01)	1	1	289,000		289,000
A01152	Personal pay				239,000	79,000	239,000
A012	**TOTAL ALLOWANCES**				**18,116,000**	**18,176,000**	**22,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,039,000**	**18,099,000**	**22,052,000**
A01202	House Rent Allowance				2,458,000	2,517,000	2,458,000
A01203	Conveyance Allowance				1,906,000	1,988,000	1,906,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,227,000	1,063,000	1,227,000
A0121T	Adhoc Relief Allowance 2013				224,000	187,000	224,000
A01224	Entertainment Allowance				4,000	2,000	4,000
A0122C	Adhoc Relief Allowance - 2015				371,000	318,000	371,000
A0122M	Adhoc Relief Allowance 2016				1,859,000	1,635,000	1,859,000
A0122Y	Ad-hoc Relief Allowance 2017				3,840,000	3,333,000	3,840,000
A01239	Special Allowance				13,000		
A0123G	Ad-hoc Relief Allowance-2018				2,417,000	2,224,000	2,417,000
A0123P	Ad-hoc Relief A 2019				3,697,000	3,303,000	4,956,000
A0123X	Adhoc Relief Allowance-2020					1,508,000	2,767,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**77,000**	**77,000**
A01274	Medical Charges				77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**				**441,000**	**241,000**	**479,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**46,000**
A03201	Postage and Telegraph				7,000	7,000	8,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**					
A033	**TOTAL UTILITIES**			200,000		220,000
A03303	Electricity			200,000		220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			142,000	142,000	153,000
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	121,000
A039	**TOTAL GENERAL**			56,000	56,000	60,000
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03970	Others			13,000	13,000	14,000
1	Others					14,000
A09	**TOTAL PHYSICAL ASSETS**			604,000	604,000	2,655,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			504,000	504,000	2,655,000
A09601	Plant and Machinery			504,000	504,000	2,655,000
075	One Water Dispenser					30,000
41	One Photo State Machine					625,000
DS2	One Dosimeter			200,000		
DS3	One Film Badge Dosimeter			4,000		
DS4	One Troxler Machine			300,000		
SH	One Shammit Hammer,One Automatice Compactor One Concrete Testing Machine					2,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and Fixtures			100,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**					
001	Furniture and Fixtures			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	216,000	71,000
A130	**TOTAL TRANSPORT**			48,000	48,000	51,000
A13001	Transport			48,000	48,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			12,000	12,000	13,000
A13101	Machinery and Equipment			12,000	12,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			6,000	6,000	7,000
A13201	Furniture and Fixture			6,000	6,000	7,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**				150,000	
A13604	Other bridges				150,000	
6	Other (Fixed Charges)				150,000	
	DIRECTOR ROAD RESEARCH LABORTARY KARACHI			**47,213,000**	**41,484,000**	**53,320,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,251,000**	**3,674,000**	**12,276,000**
A011	**TOTAL PAY**		**20**	**20**	**4,018,000**	**2,472,000**	**4,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,152,000**	**1,152,000**	**1,152,000**
A01101	Total Basic Pay Of Officer		4	4	1,152,000	1,152,000	1,152,000
P221	PROJECT MANAGER	(BPS-19)	1	1	464,000		464,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	299,000		299,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	240,000		240,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	149,000		149,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,866,000**	**1,320,000**	**2,866,000**
A01151	Total Basic Pay Other Staff		16	16	2,866,000	1,320,000	2,866,000
S181	STENOGRAPHER	(BPS-14)	1	1	250,000		250,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	236,000		236,000
J053	JUNIOR CLERK	(BPS-11)	3	3	621,000		621,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	195,000		195,000
D161	DRIVER	(BPS-04)	3	3	489,000		489,000
C089	CHOWKIDAR	(BPS-02)	2	2	308,000		308,000
N003	NAIB QASID	(BPS-02)	4	4	614,000		614,000
S008	SANITARY WORKER	(BPS-02)	1	1	153,000		153,000
A012	**TOTAL ALLOWANCES**				**2,233,000**	**1,202,000**	**8,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**1,128,000**	**8,184,000**
A01202	House Rent Allowance				218,000	91,000	218,000
A01203	Conveyance Allowance				217,000	170,000	217,000
A0120D	Integrated Allowance				6,000		6,000
A01217	Medical Allowance				105,000	71,000	105,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**					
A0121T	Adhoc Relief Allowance 2013			34,000	22,000	34,000
A0122C	Adhoc Relief Allowance - 2015			27,000	18,000	27,000
A0122M	Adhoc Relief Allowance 2016			139,000	96,000	139,000
A0122Y	Ad-hoc Relief Allowance 2017			570,000	198,000	570,000
A0123G	Ad-hoc Relief Allowance-2018			183,000	132,000	183,000
A0123P	Ad-hoc Relief A 2019			261,000	198,000	1,520,000
A0123X	Adhoc Relief Allowance-2020				132,000	1,391,000
A01270	Others			399,000		3,774,000
1	Other			399,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**74,000**	**74,000**
A01274	Medical Charges			74,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**2,263,000**	**1,817,000**	**2,413,000**
A032	**TOTAL COMMUNICATIONS**			**196,000**	**196,000**	**206,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			149,000	149,000	156,000
A03205	Courier and Pilot Service			31,000	31,000	33,000
A033	**TOTAL UTILITIES**			**694,000**	**248,000**	**764,000**
A03301	Gas			170,000	170,000	187,000
A03302	Water			78,000	78,000	86,000
A03303	Electricity			446,000		491,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**908,000**	**908,000**	**959,000**
A03805	Travelling Allowance			403,000	403,000	403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			505,000	505,000	556,000
A039	**TOTAL GENERAL**			**465,000**	**465,000**	**484,000**
A03901	Stationery			171,000	171,000	179,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**					
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			35,000	35,000	37,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**407,000**	**407,000**	**428,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**179,000**	**179,000**	**188,000**
A13101	Machinery and Equipment			179,000	179,000	188,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**52,000**
A13201	Furniture and Fixture			49,000	49,000	52,000
PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				**8,921,000**	**5,898,000**	**15,117,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
HB0221 HIGHWAYS ROADS AND BRIDGES THATTA					
A13 TOTAL REPAIRS AND MAINTENANCE			**188,918,000**	**482,500,000**	**213,921,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**1,507,000**	**1,507,000**	**1,575,000**
A13101 Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**187,411,000**	**480,993,000**	**212,346,000**
A13602 Other roads			185,781,000	479,363,000	210,716,000
1 Other			185,781,000	479,363,000	210,716,000
A13604 Other bridges			1,630,000	1,630,000	1,630,000
6 Other (Fixed Charges)			1,630,000	1,630,000	1,630,000
HIGHWAYS ROADS AND BRIDGES THATTA			**188,918,000**	**482,500,000**	**213,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,028,000**	**8,652,000**	**15,481,000**
A011	**TOTAL PAY**		**18**	**6**	**8,730,000**	**4,456,000**	**5,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**2**	**5,307,000**	**2,098,000**	**2,086,000**
A01101	Total Basic Pay Of Officer		6	2	5,251,000	2,062,000	2,037,000
X001	XEN / MANAGER	(BPS-18)	1		1,474,000		
A074	AEN / ASSISTANT MANAGER	(BPS-17)	2	1	2,353,000		1,094,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	733,000		943,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2		691,000		
A01102	Personal pay				56,000	36,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**4**	**3,423,000**	**2,358,000**	**3,143,000**
A01151	Total Basic Pay Other Staff		12	4	3,423,000	2,358,000	3,143,000
J053	JUNIOR CLERK	(BPS-11)	1		327,000		
S222	SUB ENGINEER	(BPS-11)	2	2	653,000		1,581,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	632,000		1,562,000
A017	ACCOUNT CLERK	(BPS-09)	1		307,000		
D161	DRIVER	(BPS-04)	4		1,028,000		
C089	CHOWKIDAR	(BPS-01)	1		238,000		
N003	NAIB QASID	(BPS-01)	1		238,000		
A012	**TOTAL ALLOWANCES**				**5,298,000**	**4,196,000**	**10,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,056,000**	**3,954,000**	**10,037,000**
A01202	House Rent Allowance				552,000	568,000	491,000
A01203	Conveyance Allowance				465,000	540,000	413,000
A01207	Washing Allowance				3,000	3,000	2,000
A0120D	Integrated Allowance				6,000	6,000	5,000
A01217	Medical Allowance				244,000	238,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**					
A0121T	Adhoc Relief Allowance 2013			53,000	47,000	47,000
A01226	Computer Allowance			19,000	53,000	16,000
A0122C	Adhoc Relief Allowance - 2015			74,000	62,000	65,000
A0122M	Adhoc Relief Allowance 2016			379,000	317,000	337,000
A0122Y	Ad-hoc Relief Allowance 2017			1,223,000	669,000	1,088,000
A0123G	Ad-hoc Relief Allowance-2018			498,000	446,000	443,000
A0123P	Ad-hoc Relief A 2019			683,000	669,000	1,728,000
A0123X	Adhoc Relief Allowance-2020				336,000	1,419,000
A01270	Others			857,000		3,766,000
1	Other			857,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**242,000**	**215,000**
A01274	Medical Charges			242,000	242,000	215,000
A03	**TOTAL OPERATING EXPENSES**			**364,000**	**3,264,000**	**3,094,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**40,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			27,000	27,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**248,000**	**528,000**	**265,000**
A03805	Travelling Allowance			87,000	217,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			161,000	311,000	178,000
A039	**TOTAL GENERAL**			**79,000**	**2,699,000**	**2,789,000**
A03901	Stationery			20,000	60,000	21,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03919	Payments to other for Service Rendered				2,460,000	2,706,000
A03970	Others			29,000	149,000	31,000
1	Others					31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			90,000	90,000	985,000
A092	**TOTAL COMPUTER EQUIPMENT**			90,000	90,000	
A09201	Hardware			90,000	90,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					685,000
A09601	Plant and Machinery					685,000
01D	Two Water Dispensor					60,000
41	One Photo State Machine					625,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					300,000
A09701	Furniture and Fixtures					300,000
01	FURNITURE AND FIXTURE					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	224,000	183,000
A130	**TOTAL TRANSPORT**			130,000	180,000	136,000
A13001	Transport			130,000	180,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			27,000	27,000	29,000
A13101	Machinery and Equipment			27,000	27,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**18,000**
A13201	Furniture and Fixture			17,000	17,000	18,000
	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH			**14,656,000**	**13,430,000**	**19,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,818,000**	**51,127,000**	**56,343,000**
A011	**TOTAL PAY**		**80**	**75**	**32,327,000**	**27,347,000**	**28,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**33**	**19,300,000**	**13,051,000**	**17,175,000**
A01101	Total Basic Pay Of Officer		34	33	19,118,000	12,820,000	17,011,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,184,000		1,053,000
D045	DEPUTY DIRECTOR	(BPS-19)	4	4	4,070,000		3,622,000
D077	DIRECTOR	(BPS-19)	4	4	4,070,000		3,622,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	525,000		467,000
R047	RE-SETTLEMENT OFFICER	(BPS-17)	1	1	525,000		467,000
S236	SUPERINTENDENT	(BPS-17)	5	4	2,623,000		2,334,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	9	9	2,947,000		2,622,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	9	9	3,174,000		2,824,000
A01102	Personal pay				159,000	231,000	141,000
A01105	Qualification Pay				23,000		23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**42**	**13,027,000**	**14,296,000**	**11,591,000**
A01151	Total Basic Pay Other Staff		46	42	13,026,000	14,296,000	11,591,000
S181	STENOGRAPHER	(BPS-14)	5	5	2,013,000		1,791,000
J053	JUNIOR CLERK	(BPS-11)	10	9	3,326,000		2,960,000
D161	DRIVER	(BPS-04)	9	8	2,358,000		2,098,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		432,000
N003	NAIB QASID	(BPS-01)	19	17	4,600,000		4,094,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		216,000
A01153	Special pay				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A012	**TOTAL ALLOWANCES**			21,491,000	23,780,000	27,577,000
A012-1	**TOTAL REGULAR ALLOWANCES**			21,093,000	23,288,000	27,140,000
A01201	Senior Post Allowance			24,000		24,000
A01202	House Rent Allowance			3,066,000	3,136,000	3,371,000
A01203	Conveyance Allowance			2,363,000	2,604,000	2,746,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120D	Integrated Allowance			70,000	68,000	62,000
A01217	Medical Allowance			1,481,000	1,399,000	1,318,000
A0121M	Adhoc Relief Allowance - 2012			3,000		2,000
A0121T	Adhoc Relief Allowance 2013			282,000	294,000	250,000
A0121Z	Adhoc Relief Allowance - 2014			21,000		18,000
A01224	Entertainment Allowance			34,000	24,000	34,000
A01226	Computer Allowance			180,000	180,000	160,000
A01228	Orderly Allowance			250,000		250,000
A0122C	Adhoc Relief Allowance - 2015			411,000	392,000	365,000
A0122M	Adhoc Relief Allowance 2016			2,105,000	2,026,000	1,873,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	25,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017			4,539,000	4,102,000	4,039,000
A01238	Charge Allowance			33,000	33,000	33,000
A0123G	Ad-hoc Relief Allowance-2018			2,608,000	2,735,000	2,321,000
A0123P	Ad-hoc Relief A 2019			3,488,000	4,102,000	4,224,000
A0123X	Adhoc Relief Allowance-2020				2,022,000	2,920,000
A01241	Utility allowance for electricity			108,000		108,000
A01244	Adhoc Relief			5,000		
A01270	Others				138,000	3,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			398,000	492,000	437,000
A01274	Medical Charges			398,000	492,000	437,000
A03	**TOTAL OPERATING EXPENSES**			8,271,000	7,143,000	9,409,000
A032	**TOTAL COMMUNICATIONS**			381,000	381,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			347,000	347,000	363,000
A033	**TOTAL UTILITIES**			**1,584,000**	**85,000**	**1,744,000**
A03301	Gas			85,000	85,000	94,000
A03302	Water			138,000		152,000
A03303	Electricity			1,361,000		1,498,000
A034	**TOTAL OCCUPANCY COSTS**			**3,706,000**	**4,077,000**	**4,485,000**
A03402	Rent for Office Building			3,706,000	4,077,000	4,485,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,241,000**	**2,241,000**	**2,406,000**
A03805	Travelling Allowance			591,000	591,000	591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,815,000
A039	**TOTAL GENERAL**			**359,000**	**359,000**	**375,000**
A03901	Stationery			151,000	151,000	158,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			51,000	51,000	54,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			64,000	64,000	67,000
1	Others					67,000
A09	**TOTAL PHYSICAL ASSETS**			**245,000**	**245,000**	**803,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	
A09201	Hardware			120,000	120,000	
16	One Laser Printer			30,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			25,000	25,000	803,000
A09601	Plant and Machinery			25,000	25,000	803,000
075	One Water Dispenser			25,000		
41	One Photo State Machine					625,000
450	Two Split A/C 1.5 Tons					178,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and Fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	122,000	129,000
A130	**TOTAL TRANSPORT**			70,000	70,000	74,000
A13001	Transport			70,000	70,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			33,000	33,000	35,000
A13101	Machinery and Equipment			33,000	33,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	20,000
A13201	Furniture and Fixture			19,000	19,000	20,000
	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH			**62,456,000**	**58,637,000**	**66,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**10,956,000**
A011	**TOTAL PAY**			**18**			**7,186,000**
A011-1	**TOTAL PAY OF OFFICERS**			**5**			**3,333,000**
A01101	Total Basic Pay Of Officer			5			3,311,000
X001	XEN / MANAGER	(BPS-18)		1			1,311,000
A074	AEN / ASSISTANT MANAGER	(BPS-17)		1			600,000
S236	SUPERINTENDENT	(BPS-17)		1			600,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		2			800,000
A01102	Personal pay						13,000
A01105	Qualification Pay						9,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**13**			**3,853,000**
A01151	Total Basic Pay Other Staff			13			3,849,000
J053	JUNIOR CLERK	(BPS-11)		2			1,012,000
A017	ACCOUNT CLERK	(BPS-09)		1			300,000
D161	DRIVER	(BPS-04)		5			1,320,000
S008	SANITARY WORKER	(BPS-02)		1			265,000
C089	CHOWKIDAR	(BPS-01)		1			238,000
N003	NAIB QASID	(BPS-01)		2			476,000
S008	SANITARY WORKER	(BPS-01)		1			238,000
A01153	Special pay						4,000
A012	**TOTAL ALLOWANCES**						**3,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**3,579,000**
A01202	House Rent Allowance						399,000
A01203	Conveyance Allowance						312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KQ2689 ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI					
A01207 Washing Allowance					2,000
A0120D Integrated Allowance					9,000
A01217 Medical Allowance					190,000
A0121M Adhoc Relief Allowance - 2012					1,000
A0121T Adhoc Relief Allowance 2013					38,000
A0121Z Adhoc Relief Allowance - 2014					3,000
A01226 Computer Allowance					23,000
A0122C Adhoc Relief Allowance - 2015					55,000
A0122M Adhoc Relief Allowance 2016					274,000
A0122N Special Conveyance Allowance to Disbaled Employees					2,000
A0122Y Ad-hoc Relief Allowance 2017					635,000
A0123G Ad-hoc Relief Allowance-2018					342,000
A0123P Ad-hoc Relief A 2019					737,000
A0123X Adhoc Relief Allowance-2020					537,000
A01270 Others					20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**191,000**
A01274 Medical Charges					191,000
A03 TOTAL OPERATING EXPENSES					**2,213,000**
A032 TOTAL COMMUNICATIONS					**37,000**
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk call					27,000
A038 TOTAL TRAVEL & TRANSPORTATION					**380,000**
A03805 Travelling Allowance					190,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					190,000
A039 TOTAL GENERAL					**1,796,000**
A03901 Stationery					26,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**					
A03902	Printing and Publication					14,000
A03906	Uniforms and Protective Clothing					11,000
A03919	Payments to other for Service Rendered					1,674,000
A03970	Others					71,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**33,000**
A130	**TOTAL TRANSPORT**					**20,000**
A13001	Transport					20,000
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI					**13,202,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0080	**HIGHWAYS ROADS AND BRIDGES KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,870,000**	**388,093,000**	**190,867,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**167,363,000**	**386,586,000**	**189,292,000**
A13602	Other roads			163,388,000	382,611,000	185,317,000
1	Other			163,388,000	382,611,000	185,317,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES KHAIRPUR				**168,870,000**	**388,093,000**	**190,867,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,189,000**	**131,314,000**	**89,819,000**
A011	**TOTAL PAY**		**348**	**112**	**85,878,000**	**70,095,000**	**41,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**6**	**6,965,000**	**6,167,000**	**3,487,000**
A01101	Total Basic Pay Of Officer		10	6	6,800,000	6,126,000	3,322,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	978,000		978,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	2	4,678,000		1,200,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	488,000		488,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	488,000		488,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				165,000	41,000	165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**338**	**106**	**78,913,000**	**63,928,000**	**38,015,000**
A01151	Total Basic Pay Other Staff		338	106	78,047,000	63,346,000	37,149,000
R069	ROAD ROLLER DRIVER	(BPS-15)	18	6	6,575,000		3,500,000
S053	SENIOR CLERK	(BPS-14)	8	3	2,274,000		2,279,000
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		344,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1		323,000		
S222	SUB ENGINEER	(BPS-12)	18	6	5,423,000		3,500,000
J053	JUNIOR CLERK	(BPS-11)	12	5	3,411,000		1,300,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	276,000		276,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	799,000		1,200,000
B081	BUTMAN DRIVER / BSMAN	(BPS-09)	2		534,000		
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	4	2	1,032,000		800,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	242,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**						
M131	MOTOR GRADER DRIVER	(BPS-05)	1		234,000		
O029	OPERATORS	(BPS-05)	14		3,253,000		
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	14	6	3,253,000		2,500,000
T050	TRACER	(BPS-05)	1	1	234,000		234,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-05)	5		1,162,000		
D161	DRIVER	(BPS-04)	5		1,120,000		
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	224,000		224,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	3		671,000		
B054	BOAT MAN	(BPS-02)	10		2,106,000		
F042	FITTER / MATE	(BPS-02)	3	1	632,000		250,000
R067	ROAD MATE FITTER	(BPS-02)	21	6	4,425,000		1,800,000
B007	BALDAR	(BPS-01)	100	40	20,680,000		10,000,000
C089	CHOWKIDAR	(BPS-01)	24	6	4,964,000		2,500,000
C111	CLEANER / HELPER / COLI	(BPS-01)	50	10	10,340,000		4,500,000
D161	DRIVER	(BPS-01)	6	2	1,241,000		600,000
N003	NAIB QASID	(BPS-01)	9	4	1,861,000		900,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	1	414,000		200,000
A01152	Personal pay				866,000	582,000	866,000
A012	**TOTAL ALLOWANCES**				**58,311,000**	**61,219,000**	**48,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,268,000**	**61,174,000**	**48,274,000**
A01202	House Rent Allowance				5,763,000	5,587,000	4,263,000
A01203	Conveyance Allowance				7,792,000	7,563,000	4,792,000
A01207	Washing Allowance				87,000	81,000	87,000
A0120D	Integrated Allowance				44,000	46,000	44,000
A0120Q	Fixed Daily Allowance				1,000		1,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**					
A01217	Medical Allowance			5,319,000	5,041,000	3,819,000
A0121T	Adhoc Relief Allowance 2013			1,672,000	1,458,000	1,072,000
A0122C	Adhoc Relief Allowance - 2015			1,153,000	1,052,000	653,000
A0122M	Adhoc Relief Allowance 2016			5,753,000	5,348,000	5,753,000
A0122N	Special Conveyance Allowance to Disbaled Employees				108,000	
A0122Y	Ad-hoc Relief Allowance 2017			12,097,000	10,585,000	7,097,000
A0123G	Ad-hoc Relief Allowance-2018			7,442,000	7,011,000	5,442,000
A0123P	Ad-hoc Relief A 2019			11,117,000	10,533,000	7,376,000
A0123X	Adhoc Relief Allowance-2020				6,741,000	6,000,000
A01244	Adhoc Relief			28,000	12,000	
A01270	Others				8,000	1,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**45,000**	**43,000**
A01274	Medical Charges			43,000	43,000	43,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**916,000**	**534,000**	**985,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**81,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk call			70,000	70,000	74,000
A033	**TOTAL UTILITIES**			**382,000**		**421,000**
A03303	Electricity			382,000		421,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**272,000**	**272,000**	**289,000**
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	185,000
A039	**TOTAL GENERAL**			**186,000**	**186,000**	**194,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**					
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			43,000	43,000	45,000
1	Others					45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			57,000	57,000	60,000
A130	**TOTAL TRANSPORT**			21,000	21,000	22,000
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	22,000	23,000
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	15,000
A13201	Furniture and Fixture			14,000	14,000	15,000
	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR			**145,162,000**	**132,705,000**	**90,864,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0082	**HIGHWAYS ROADS AND BRIDGES N FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,891,000**	**81,891,000**	**109,228,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**95,384,000**	**80,384,000**	**107,653,000**
A13602	Other roads			91,409,000	76,409,000	103,678,000
1	Other			91,409,000	76,409,000	103,678,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES N FEROZE				**96,891,000**	**81,891,000**	**109,228,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0684	**HIGHWAYS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**111,603,000**
A011	**TOTAL PAY**			**254**			**66,000,000**
A011-1	**TOTAL PAY OF OFFICERS**			**9**			**7,900,000**
A01101	Total Basic Pay Of Officer			9			7,900,000
E060	EXECUTIVE ENGINEER	(BPS-18)		1			1,000,000
A181	ASSISTANT DIRECTOR	(BPS-17)		1			900,000
A218	ASSISTANT ENGINEER	(BPS-17)		4			3,600,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)		1			900,000
A119	ASSISTANT	(BPS-16)		1			750,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)		1			750,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**245**			**58,100,000**
A01151	Total Basic Pay Other Staff			245			58,100,000
S053	SENIOR CLERK	(BPS-14)		6			1,092,000
S181	STENOGRAPHER	(BPS-14)		1			182,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)		1			171,000
J053	JUNIOR CLERK	(BPS-11)		10			3,247,000
S222	SUB ENGINEER	(BPS-11)		13			3,721,000
D150	DRAUGHTSMAN	(BPS-10)		1			146,000
A017	ACCOUNT CLERK	(BPS-09)		3			423,000
B081	BUTMAN DRIVER / BSMAN	(BPS-09)		2			282,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)		2			274,000
O029	OPERATORS	(BPS-05)		14			4,200,000
T047	TRACER	(BPS-05)		1			123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0684	**HIGHWAYS DIVISION KHAIRPUR**						
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-05)	5				615,000
D161	DRIVER	(BPS-04)	11				1,309,000
M131	MOTOR GRADER DRIVER	(BPS-04)	1				119,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	8				476,000
R069	ROAD ROLLER DRIVER	(BPS-04)	12				3,500,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	3				357,000
B054	BOAT MAN	(BPS-02)	10				4,300,000
F042	FITTER / MATE	(BPS-02)	2				224,000
R067	ROAD MATE FITTER	(BPS-02)	15				6,450,000
B007	BALDAR	(BPS-01)	60				14,272,000
C089	CHOWKIDAR	(BPS-01)	18				1,962,000
C111	CLEANER / HELPER / COLI	(BPS-01)	40				10,000,000
N003	NAIB QASID	(BPS-01)	5				545,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1				110,000
A012	**TOTAL ALLOWANCES**						**45,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**45,403,000**
A01202	House Rent Allowance						5,500,000
A01203	Conveyance Allowance						7,000,000
A0120D	Integrated Allowance						25,000
A01217	Medical Allowance						800,000
A0121T	Adhoc Relief Allowance 2013						1,672,000
A0122C	Adhoc Relief Allowance - 2015						1,153,000
A0122M	Adhoc Relief Allowance 2016						5,753,000
A0122Y	Ad-hoc Relief Allowance 2017						6,000,000
A0123G	Ad-hoc Relief Allowance-2018						3,500,000
A0123P	Ad-hoc Relief A 2019						6,000,000
A0123X	Adhoc Relief Allowance-2020						8,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**200,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KX0684 HIGHWAYS DIVISION KHAIRPUR					
A01274 Medical Charges					200,000
A03 TOTAL OPERATING EXPENSES					**1,607,000**
A032 TOTAL COMMUNICATIONS					**32,000**
A03201 Postage and Telegraph					7,000
A03202 Telephone and Trunk call					25,000
A033 TOTAL UTILITIES					**421,000**
A03303 Electricity					421,000
A038 TOTAL TRAVEL & TRANSPORTATION					**985,000**
A03805 Travelling Allowance					800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					185,000
A039 TOTAL GENERAL					**169,000**
A03901 Stationery					45,000
A03902 Printing and Publication					33,000
A03905 Newspapers Periodicals and Books					6,000
A03906 Uniforms and Protective Clothing					40,000
A03970 Others					45,000
1 Others					45,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					**22,000**
A052 TOTAL GRANTS-DOMESTIC					**22,000**
A05216 Fin. Assis. to the families of G. Serv. who expire					22,000
A09 TOTAL PHYSICAL ASSETS					**1,061,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KX0684 HIGHWAYS DIVISION KHAIRPUR					
A092 TOTAL COMPUTER EQUIPMENT					**712,000**
A09201 Hardware					712,000
19 Four Printers					180,000
IV Four Computer with LCD Monitor & Accessories					532,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**149,000**
A09601 Plant and Machinery					149,000
01D Two Water Dispensor					60,000
441 One Air Conditioner(1.5 Ton)					89,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**200,000**
A09701 Furniture and Fixtures					200,000
01 FURNITURE AND FIXTURE					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**43,000**
A130 TOTAL TRANSPORT					**23,000**
A13001 Transport					23,000
A131 TOTAL MACHINERY AND EQUIPMENT					**10,000**
A13101 Machinery and Equipment					10,000
A132 TOTAL FURNITURE AND FIXTURE					**10,000**
A13201 Furniture and Fixture					10,000
HIGHWAYS DIVISION KHAIRPUR					**114,336,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0103	**HIGHWAY DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,854,000**	**121,954,000**	**143,803,000**
A011	**TOTAL PAY**		**424**	**424**	**76,244,000**	**63,206,000**	**76,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,570,000**	**3,071,000**	**3,570,000**
A01101	Total Basic Pay Of Officer		9	9	3,559,000	3,061,000	3,559,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	540,000		540,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	2,152,000		2,152,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	430,000		430,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	269,000		269,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01105	Qualification Pay				11,000	10,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**415**	**415**	**72,674,000**	**60,135,000**	**72,674,000**
A01151	Total Basic Pay Other Staff		415	415	72,475,000	59,898,000	72,475,000
J053	JUNIOR CLERK	(BPS-14)	9	9	2,042,000		2,042,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,588,000		1,588,000
S181	STENOGRAPHER	(BPS-14)	1	1	274,000		274,000
S222	SUB ENGINEER	(BPS-13)	15	15	3,862,000		3,862,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-11)	1	1	227,000		227,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	221,000		221,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	635,000		635,000
C042	CHARGE MAN / MECHANIC	(BPS-09)	2	2	425,000		425,000
R064	ROAD INSPECTOR / WORK / GENERAL SUPERVISOR	(BPS-08)	3	3	618,000		618,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	193,000		193,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	23	23	4,264,000		4,264,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0103	**HIGHWAY DIVISION LARKANA**						
D161	DRIVER	(BPS-04)	6	6	1,073,000		1,073,000
R069	ROAD ROLLER DRIVER	(BPS-04)	18	18	3,216,000		3,216,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	537,000		537,000
F040	FITTER / FITTER MAN	(BPS-02)	3	3	505,000		505,000
R006	RADIOGRAPHER	(BPS-02)	45	45	7,564,000		7,564,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-02)	2	2	337,000		337,000
B026	BELDAR / COOLY	(BPS-01)	214	214	35,316,000		35,316,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,310,000		2,310,000
C111	CLEANER / HELPER / COLI	(BPS-01)	34	34	5,612,000		5,612,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	167,000		167,000
N003	NAIB QASID	(BPS-01)	7	7	1,155,000		1,155,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	167,000		167,000
T047	TRACER	(BPS-01)	1	1	167,000		167,000
A01152	Personal pay				199,000	237,000	199,000
A012	**TOTAL ALLOWANCES**				**55,610,000**	**58,748,000**	**67,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,585,000**	**58,723,000**	**67,534,000**
A01201	Senior Post Allowance				3,000		3,000
A01202	House Rent Allowance				7,938,000	7,968,000	7,938,000
A01203	Conveyance Allowance				7,330,000	7,193,000	7,330,000
A01207	Washing Allowance				17,000	16,000	17,000
A0120X	Ad - hoc Allowance - 2010				21,000	20,000	21,000
A01217	Medical Allowance				5,223,000	5,095,000	5,223,000
A0121M	Adhoc Relief Allowance - 2012				47,000		47,000
A0121Q	Audit and Accounts Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				1,428,000	1,324,000	1,428,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	11,000	5,000
A01228	Orderly Allowance				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				1,013,000	942,000	1,013,000
A0122M	Adhoc Relief Allowance 2016				5,224,000	4,799,000	5,224,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0103	**HIGHWAY DIVISION LARKANA**					
A0122Y	Ad-hoc Relief Allowance 2017			10,773,000	9,478,000	10,773,000
A0123G	Ad-hoc Relief Allowance-2018			6,648,000	6,293,000	6,648,000
A0123P	Ad-hoc Relief A 2019			9,825,000	9,406,000	11,084,000
A0123X	Adhoc Relief Allowance-2020				6,057,000	7,316,000
A01244	Adhoc Relief			1,000		
A01260	Ration Allowance			5,000		5,000
A01270	Others				39,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**2,661,000**	**440,000**	**2,901,000**
A032	**TOTAL COMMUNICATIONS**			**140,000**	**140,000**	**147,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			110,000	110,000	115,000
A033	**TOTAL UTILITIES**			**2,221,000**		**2,444,000**
A03303	Electricity			2,221,000		2,444,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,000**	**105,000**	**105,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A039	**TOTAL GENERAL**			**195,000**	**195,000**	**205,000**
A03901	Stationery			72,000	72,000	76,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			35,000	35,000	37,000
A03970	Others			56,000	56,000	59,000
1	Others					59,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0103	**HIGHWAY DIVISION LARKANA**					
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			54,000	54,000	58,000
A130	**TOTAL TRANSPORT**			15,000	15,000	16,000
A13001	Transport			15,000	15,000	16,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	27,000
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	15,000
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGHWAY DIVISION LARKANA				**134,569,000**	**124,248,000**	**146,762,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0104	**HIGHWAYS ROADS AND BRIDGES LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**147,492,000**	**147,492,000**	**165,820,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**145,985,000**	**145,985,000**	**164,245,000**
A13602	Other roads			136,049,000	115,985,000	154,309,000
1	Other			136,049,000	115,985,000	154,309,000
A13604	Other bridges			9,936,000	30,000,000	9,936,000
1	Other Bridges				30,000,000	
6	Other (Fixed Charges)			9,936,000		9,936,000
HIGHWAYS ROADS AND BRIDGES LARKANA				**147,492,000**	**147,492,000**	**165,820,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0106	**HIGWAYS CIRCLE @ LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,337,000**	**6,287,000**	**15,517,000**
A011	**TOTAL PAY**		**15**	**15**	**5,300,000**	**3,401,000**	**5,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,449,000**	**1,412,000**	**2,449,000**
A01101	Total Basic Pay Of Officer		5	5	2,449,000	1,412,000	2,449,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,056,000		1,056,000
S236	SUPERINTENDENT	(BPS-17)	1	1	543,000		543,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	341,000		341,000
H035	HEAD DRAFTSMAN	(BPS-16)	1	1	341,000		341,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,851,000**	**1,989,000**	**2,851,000**
A01151	Total Basic Pay Other Staff		10	10	2,827,000	1,989,000	2,827,000
S053	SENIOR CLERK	(BPS-14)	1	1	324,000		324,000
S181	STENOGRAPHER	(BPS-14)	1	1	393,000		393,000
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		324,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	307,000		307,000
T050	TRACER	(BPS-05)	1	1	266,000		266,000
D161	DRIVER	(BPS-04)	1	1	257,000		257,000
N003	NAIB QASID	(BPS-02)	2	2	482,000		482,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	237,000		237,000
S008	SANITARY WORKER	(BPS-01)	1	1	237,000		237,000
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**4,037,000**	**2,886,000**	**10,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,998,000**	**2,847,000**	**10,178,000**
A01202	House Rent Allowance				393,000	328,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0106	**HIGWAYS CIRCLE @ LARKANA**					
A01203	Conveyance Allowance			393,000	339,000	393,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			263,000	176,000	263,000
A0121T	Adhoc Relief Allowance 2013			60,000	52,000	60,000
A0122C	Adhoc Relief Allowance - 2015			69,000	48,000	69,000
A0122M	Adhoc Relief Allowance 2016			368,000	250,000	368,000
A0122Y	Ad-hoc Relief Allowance 2017			745,000	511,000	745,000
A01233	Unattractive Area Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			482,000	341,000	482,000
A0123P	Ad-hoc Relief A 2019			695,000	511,000	1,954,000
A0123X	Adhoc Relief Allowance-2020				287,000	1,546,000
A01270	Others			524,000		3,899,000
1	Other			524,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**1,102,000**	**436,000**	**1,193,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**116,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A033	**TOTAL UTILITIES**			**666,000**		**733,000**
A03303	Electricity			666,000		733,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**195,000**	**195,000**	**206,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			102,000	102,000	113,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**138,000**
A03901	Stationery			37,000	37,000	39,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0106	**HIGWAYS CIRCLE @ LARKANA**					
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			27,000	27,000	29,000
A03970	Others			37,000	37,000	39,000
1	Others					39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**57,000**	**57,000**	**60,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGWAYS CIRCLE @ LARKANA				**10,496,000**	**6,780,000**	**16,770,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0110	**HIGHWAYS ROADS AND BRIDGES QAMBAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,007,000**	**117,681,000**	**144,175,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**127,500,000**	**116,174,000**	**142,600,000**
A13602	Other roads			112,500,000	112,500,000	127,600,000
1	Other			112,500,000	112,500,000	127,600,000
A13604	Other bridges			15,000,000	3,674,000	15,000,000
1	Other Bridges				3,674,000	
6	Other (Fixed Charges)			15,000,000		15,000,000
HIGHWAYS ROADS AND BRIDGES QAMBAR				**129,007,000**	**117,681,000**	**144,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,679,000**	**20,970,000**	**32,585,000**
A011	**TOTAL PAY**		**36**	**36**	**14,838,000**	**11,580,000**	**14,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,341,000**	**3,545,000**	**5,341,000**
A01101	Total Basic Pay Of Officer		10	10	5,045,000	3,334,000	5,045,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,229,000		1,229,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	635,000		635,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	633,000		633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	633,000		633,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	1,188,000		1,188,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	397,000		397,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	330,000		330,000
A01102	Personal pay				296,000	211,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,497,000**	**8,035,000**	**9,497,000**
A01151	Total Basic Pay Other Staff		26	26	9,480,000	8,014,000	9,480,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,407,000		2,407,000
S181	STENOGRAPHER	(BPS-14)	1	1	485,000		485,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	456,000		456,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,203,000		1,203,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	778,000		778,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,129,000		1,129,000
T047	TRACER	(BPS-05)	2	2	656,000		656,000
D161	DRIVER	(BPS-04)	1	1	315,000		315,000
D003	DAFTARI	(BPS-02)	1	1	297,000		297,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	293,000		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**						
N003	NAIB QASID	(BPS-01)	4	4	1,168,000		1,168,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	293,000		293,000
A01152	Personal pay				17,000	21,000	17,000
A012	**TOTAL ALLOWANCES**				**10,841,000**	**9,390,000**	**17,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,802,000**	**9,351,000**	**17,708,000**
A01202	House Rent Allowance				895,000	825,000	895,000
A01203	Conveyance Allowance				1,121,000	1,072,000	1,121,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				19,000	14,000	19,000
A01216	Qualification Allowance				19,000	13,000	19,000
A01217	Medical Allowance				674,000	584,000	674,000
A0121C	Additional Pay Allowance				42,000		42,000
A0121T	Adhoc Relief Allowance 2013				186,000	169,000	186,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				186,000	163,000	186,000
A0122M	Adhoc Relief Allowance 2016				965,000	838,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017				2,059,000	1,737,000	2,059,000
A01233	Unattractive Area Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				1,277,000	1,158,000	1,277,000
A0123P	Ad-hoc Relief A 2019				1,908,000	1,737,000	3,167,000
A0123X	Adhoc Relief Allowance-2020					1,013,000	2,272,000
A01270	Others				1,441,000		4,816,000
1	Other				1,441,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**39,000**	**39,000**
A01274	Medical Charges				39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**				**945,000**	**426,000**	**1,018,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**104,000**
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				84,000	84,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**					
A033	**TOTAL UTILITIES**			**519,000**		**571,000**
A03303	Electricity			519,000		571,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**216,000**	**216,000**	**226,000**
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	102,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**117,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			37,000	37,000	39,000
1	Others					39,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**178,000**
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**52,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**					
A130	**TOTAL TRANSPORT**			**16,000**	**16,000**	**17,000**
A13001	Transport			16,000	16,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**13,000**
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGWAYS CIRCLE MIRPURKHAS				**26,673,000**	**22,045,000**	**33,833,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0098	**HIGHWAY DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,534,000**	**76,246,000**	**88,985,000**
A011	**TOTAL PAY**		**190**	**186**	**49,701,000**	**41,104,000**	**49,701,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,889,000**	**3,775,000**	**4,889,000**
A01101	Total Basic Pay Of Officer		6	6	4,730,000	3,682,000	4,730,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,078,000		1,078,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,578,000		2,578,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	538,000		538,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	536,000		536,000
A01102	Personal pay				143,000	78,000	143,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**180**	**44,812,000**	**37,329,000**	**44,812,000**
A01151	Total Basic Pay Other Staff		184	180	44,175,000	36,778,000	44,175,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,495,000		1,495,000
S181	STENOGRAPHER	(BPS-14)	1	1	362,000		362,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	339,000		339,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-11)	11	7	3,288,000		2,150,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,094,000		2,094,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,691,000		2,691,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	290,000		290,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	842,000		842,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	544,000		544,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	245,000		245,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	15	15	3,666,000		3,666,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0098	**HIGHWAY DIVISION MIRPURKHAS**						
T047	TRACER	(BPS-05)	1	1	245,000		245,000
D161	DRIVER	(BPS-04)	6	6	1,414,000		1,414,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	2,590,000		2,590,000
S198	STORE / TOOL / LOG BOOK CLERK	(BPS-04)	1	1	236,000		236,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	3	3	707,000		707,000
R065	ROAD MATE	(BPS-02)	16	16	3,546,000		3,546,000
B007	BALDAR	(BPS-01)	70	70	15,227,000		16,365,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	9	9	1,958,000		1,958,000
F038	FITTER	(BPS-01)	2	2	436,000		436,000
N003	NAIB QASID	(BPS-01)	7	7	1,524,000		1,524,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	436,000		436,000
A01152	Personal pay				637,000	551,000	637,000
A012	**TOTAL ALLOWANCES**				**32,833,000**	**35,142,000**	**39,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,794,000**	**35,103,000**	**39,245,000**
A01202	House Rent Allowance				3,121,000	3,085,000	3,121,000
A01203	Conveyance Allowance				4,233,000	4,117,000	4,233,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				51,000	38,000	51,000
A01217	Medical Allowance				2,899,000	2,781,000	2,899,000
A0121C	Additional Pay Allowance				56,000		56,000
A0121Q	Audit and Accounts Allowance				91,000	91,000	91,000
A0121T	Adhoc Relief Allowance 2013				900,000	826,000	900,000
A0122C	Adhoc Relief Allowance - 2015				651,000	609,000	651,000
A0122M	Adhoc Relief Allowance 2016				3,267,000	3,129,000	3,267,000
A0122N	Special Conveyance Allowance to Disbaled Employees				34,000	184,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				6,969,000	6,163,000	6,969,000
A01233	Unattractive Area Allowance				1,000		1,000
A01238	Charge Allowance				10,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				4,247,000	4,109,000	4,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0098	**HIGHWAY DIVISION MIRPURKHAS**					
A0123P	Ad-hoc Relief A 2019			6,262,000	6,025,000	7,521,000
A0123X	Adhoc Relief Allowance-2020				3,933,000	5,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			39,000	39,000	39,000
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			1,161,000	466,000	1,256,000
A032	**TOTAL COMMUNICATIONS**			109,000	109,000	115,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			96,000	96,000	101,000
A033	**TOTAL UTILITIES**			695,000		765,000
A03303	Electricity			695,000		765,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	191,000
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			105,000	105,000	116,000
A039	**TOTAL GENERAL**			177,000	177,000	185,000
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03970	Others			43,000	43,000	45,000
1	Others					45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0098	**HIGHWAY DIVISION MIRPURKHAS**					
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**52,000**
A130	**TOTAL TRANSPORT**			**16,000**	**16,000**	**17,000**
A13001	Transport			16,000	16,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**17,000**
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**18,000**
A13201	Furniture and Fixture			17,000	17,000	18,000
HIGHWAY DIVISION MIRPURKHAS				**83,744,000**	**76,961,000**	**90,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0099	**HIGHWAYS ROADS AND BRIDGES MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**214,652,000**	**90,340,000**	**242,914,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**213,145,000**	**88,833,000**	**241,339,000**
A13602	Other roads			210,065,000	85,753,000	238,259,000
1	Other			210,065,000	85,753,000	238,259,000
A13604	Other bridges			3,080,000	3,080,000	3,080,000
6	Other (Fixed Charges)			3,080,000	3,080,000	3,080,000
HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				**214,652,000**	**90,340,000**	**242,914,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0101	**MACHINERY MAINTENANCE DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,324,000**	**15,625,000**	
A011	**TOTAL PAY**		**43**		**12,159,000**	**8,352,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**5**		**1,706,000**	**348,000**	
A01101	Total Basic Pay Of Officer		5		1,692,000	348,000	
E060	EXECUTIVE ENGINEER	(BPS-18)	1		433,000		
A218	ASSISTANT ENGINEER	(BPS-17)	2		696,000		
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1		347,000		
A235	ASSISTANT HEAD CLERK	(BPS-16)	1		216,000		
A01105	Qualification Pay				14,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**		**10,453,000**	**8,004,000**	
A01151	Total Basic Pay Other Staff		38		10,441,000	7,993,000	
S053	SENIOR CLERK	(BPS-14)	4		1,237,000		
S181	STENOGRAPHER	(BPS-14)	1		375,000		
J053	JUNIOR CLERK	(BPS-11)	5		1,546,000		
S222	SUB ENGINEER	(BPS-11)	6		1,855,000		
D150	DRAUGHTSMAN	(BPS-10)	1		299,000		
A017	ACCOUNT CLERK	(BPS-09)	3		873,000		
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3		757,000		
T050	TRACER	(BPS-05)	1		252,000		
D161	DRIVER	(BPS-04)	2		488,000		
M131	MOTOR GRADER DRIVER	(BPS-04)	2		488,000		
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1		245,000		
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3		676,000		

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0101	**MACHINERY MAINTENANCE DIVISION MIRPURKHAS**						
N003	NAIB QASID	(BPS-01)	5		1,125,000		
S008	SANITARY WORKER	(BPS-01)	1		225,000		
A01152	Personal pay				12,000	11,000	
A012	**TOTAL ALLOWANCES**				**9,165,000**	**7,273,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,144,000**	**7,262,000**	
A01202	House Rent Allowance				860,000	693,000	
A01203	Conveyance Allowance				1,129,000	967,000	
A0120D	Integrated Allowance				18,000	17,000	
A01217	Medical Allowance				686,000	553,000	
A0121T	Adhoc Relief Allowance 2013				179,000	154,000	
A0122C	Adhoc Relief Allowance - 2015				157,000	119,000	
A0122M	Adhoc Relief Allowance 2016				836,000	623,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,656,000	1,253,000	
A01233	Unattractive Area Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,046,000	836,000	
A0123P	Ad-hoc Relief A 2019				1,359,000	1,229,000	
A0123X	Adhoc Relief Allowance-2020					818,000	
A01270	Others				1,209,000		
1	Other				1,209,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**11,000**	
A01274	Medical Charges				21,000	11,000	
A03	**TOTAL OPERATING EXPENSES**				**1,253,000**	**239,000**	
A032	**TOTAL COMMUNICATIONS**				**96,000**	**48,000**	
A03201	Postage and Telegraph				12,000	6,000	
A03202	Telephone and Trunk call				84,000	42,000	
A033	**TOTAL UTILITIES**				**779,000**		
A03303	Electricity				779,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0101	**MACHINERY MAINTENANCE DIVISION MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			182,000	92,000	
A03805	Travelling Allowance			81,000	41,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	51,000	
A039	**TOTAL GENERAL**			196,000	99,000	
A03901	Stationery			53,000	27,000	
A03902	Printing and Publication			36,000	18,000	
A03905	Newspapers Periodicals and Books			8,000	4,000	
A03906	Uniforms and Protective Clothing			49,000	25,000	
A03970	Others			50,000	25,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			62,000	32,000	
A130	**TOTAL TRANSPORT**			21,000	11,000	
A13001	Transport			21,000	11,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	11,000	
A13101	Machinery and Equipment			22,000	11,000	
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	10,000	
A13201	Furniture and Fixture			19,000	10,000	
	MACHINERY MAINTENANCE DIVISION MIRPURKHAS			**22,639,000**	**15,896,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0105	**HIGHWAYS SUB DIVISION SHUJAABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,836,000**	**6,633,000**	**14,057,000**
A011	**TOTAL PAY**		**24**	**24**	**4,369,000**	**3,641,000**	**4,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**768,000**	**733,000**	**768,000**
A01101	Total Basic Pay Of Officer		1	1	768,000	733,000	768,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	768,000		768,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,601,000**	**2,908,000**	**3,601,000**
A01151	Total Basic Pay Other Staff		23	23	3,587,000	2,882,000	3,587,000
S053	SENIOR CLERK	(BPS-14)	1	1	188,000		188,000
J053	JUNIOR CLERK	(BPS-11)	2	2	377,000		377,000
S222	SUB ENGINEER	(BPS-11)	3	3	565,000		565,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	462,000		462,000
R069	ROAD ROLLER DRIVER	(BPS-05)	3	3	462,000		462,000
D161	DRIVER	(BPS-04)	1	1	149,000		149,000
R065	ROAD MATE	(BPS-02)	1	1	140,000		140,000
B007	BALDAR	(BPS-01)	3	3	415,000		415,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	139,000		139,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	412,000		412,000
N003	NAIB QASID	(BPS-01)	1	1	139,000		139,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	139,000		139,000
A01152	Personal pay				14,000	26,000	14,000
A012	**TOTAL ALLOWANCES**				**3,467,000**	**2,992,000**	**9,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,467,000**	**2,992,000**	**9,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0105	**HIGHWAYS SUB DIVISION SHUJAABAD**					
A01202	House Rent Allowance			318,000	248,000	318,000
A01203	Conveyance Allowance			430,000	370,000	430,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			234,000	200,000	234,000
A0121T	Adhoc Relief Allowance 2013			75,000	63,000	75,000
A0122C	Adhoc Relief Allowance - 2015			61,000	52,000	61,000
A0122M	Adhoc Relief Allowance 2016			311,000	270,000	311,000
A0122Y	Ad-hoc Relief Allowance 2017			620,000	546,000	620,000
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			414,000	364,000	414,000
A0123P	Ad-hoc Relief A 2019			565,000	546,000	1,824,000
A0123X	Adhoc Relief Allowance-2020				328,000	1,587,000
A01270	Others			433,000		3,808,000
1	Other			433,000		
HIGHWAYS SUB DIVISION SHUJAABAD				**7,836,000**	**6,633,000**	**14,057,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
MX0051 HIGHWAYS ROADS AND BRIDGES MITHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**74,547,000**	**64,547,000**	**83,885,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**1,507,000**	**1,507,000**	**1,575,000**
A13101 Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			**73,040,000**	**63,040,000**	**82,310,000**
A13602 Other roads			69,065,000	59,065,000	78,335,000
1 Other			69,065,000	59,065,000	78,335,000
A13604 Other bridges			3,975,000	3,975,000	3,975,000
6 Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES MITHI			**74,547,000**	**64,547,000**	**83,885,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0052	**HIGHWAY DIVISION THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,741,000**	**17,224,000**	**27,366,000**
A011	**TOTAL PAY**		**27**	**27**	**12,193,000**	**9,479,000**	**12,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,355,000**	**3,120,000**	**3,355,000**
A01101	Total Basic Pay Of Officer		5	5	3,286,000	3,059,000	3,286,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	915,000		915,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,460,000		1,460,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	2	2	911,000		911,000
A01102	Personal pay				61,000	61,000	61,000
A01105	Qualification Pay				8,000		8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,838,000**	**6,359,000**	**8,838,000**
A01151	Total Basic Pay Other Staff		22	22	8,792,000	6,277,000	8,792,000
S053	SENIOR CLERK	(BPS-14)	1	1	454,000		454,000
S181	STENOGRAPHER	(BPS-14)	1	1	549,000		549,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	515,000		515,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,360,000		1,360,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,813,000		1,813,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	399,000		399,000
T047	TRACER	(BPS-05)	1	1	371,000		371,000
D161	DRIVER	(BPS-04)	1	1	357,000		357,000
D003	DAFTARI	(BPS-02)	1	1	336,000		336,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3	3	989,000		989,000
N003	NAIB QASID	(BPS-01)	2	2	660,000		660,000
S008	SANITARY WORKER	(BPS-01)	3	3	989,000		989,000
A01152	Personal pay				46,000	82,000	46,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0052	**HIGHWAY DIVISION THAR AT MITHI**					
A012	**TOTAL ALLOWANCES**			**8,548,000**	**7,745,000**	**15,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,509,000**	**7,706,000**	**15,134,000**
A01202	House Rent Allowance			613,000	607,000	613,000
A01203	Conveyance Allowance			863,000	823,000	863,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	17,000	23,000
A01217	Medical Allowance			499,000	508,000	499,000
A0121T	Adhoc Relief Allowance 2013			124,000	125,000	124,000
A0121Z	Adhoc Relief Allowance - 2014			62,000	7,000	62,000
A0122C	Adhoc Relief Allowance - 2015			128,000	133,000	128,000
A0122M	Adhoc Relief Allowance 2016			636,000	648,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017			1,714,000	1,388,000	1,714,000
A01233	Unattractive Area Allowance			365,000	373,000	365,000
A0123G	Ad-hoc Relief Allowance-2018			852,000	926,000	852,000
A0123P	Ad-hoc Relief A 2019			1,325,000	1,376,000	2,584,000
A0123X	Adhoc Relief Allowance-2020				765,000	2,024,000
A01244	Adhoc Relief			33,000	2,000	
A01270	Others			1,264,000		4,639,000
1	Other			1,264,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**763,000**	**427,000**	**819,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**86,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0052	**HIGHWAY DIVISION THAR AT MITHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			199,000	199,000	210,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	101,000	112,000
A039	**TOTAL GENERAL**			146,000	146,000	153,000
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03970	Others			37,000	37,000	39,000
1	Others					39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	56,000
A130	**TOTAL TRANSPORT**			19,000	19,000	20,000
A13001	Transport			19,000	19,000	20,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	21,000
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	15,000
A13201	Furniture and Fixture			14,000	14,000	15,000
HIGHWAY DIVISION THAR AT MITHI				**21,557,000**	**17,704,000**	**28,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0083	**HIGHWAY DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,339,000**	**47,350,000**	**68,642,000**
A011	**TOTAL PAY**		**136**	**136**	**35,923,000**	**25,111,000**	**35,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,143,000**	**1,792,000**	**8,143,000**
A01101	Total Basic Pay Of Officer		7	7	7,964,000	1,792,000	7,964,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,780,000		1,780,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	4,258,000		4,258,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	885,000		885,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	886,000		886,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	155,000		155,000
A01102	Personal pay				167,000		167,000
A01103	Special pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**129**	**27,780,000**	**23,319,000**	**27,780,000**
A01151	Total Basic Pay Other Staff		129	129	27,574,000	23,221,000	27,574,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,325,000		1,325,000
S181	STENOGRAPHER	(BPS-14)	1	1	321,000		321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	301,000		301,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,855,000		1,855,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,385,000		2,385,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	258,000		258,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	744,000		744,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	481,000		481,000
W044	WORK / GENERAL SUPERVISOR / ROAD INSPECTOR	(BPS-06)	1	1	225,000		225,000
E021	ELECTRICIAN	(BPS-05)	1	1	217,000		217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0083	**HIGHWAY DIVISION BENAZIRABAD**						
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	11	11	2,382,000		2,382,000
T050	TRACER	(BPS-05)	1	1	217,000		217,000
D161	DRIVER	(BPS-04)	6	6	1,254,000		1,254,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,462,000		1,462,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	2	2	419,000		419,000
F038	FITTER	(BPS-02)	1	1	197,000		197,000
R056	REWINDER HELPER	(BPS-02)	9	9	1,768,000		1,768,000
B026	BELDAR / COOLY	(BPS-01)	30	30	5,783,000		5,783,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,700,000		2,700,000
C111	CLEANER / HELPER / COLI	(BPS-01)	8	8	1,542,000		1,542,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	194,000		194,000
N003	NAIB QASID	(BPS-01)	7	7	1,350,000		1,350,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		194,000
A01152	Personal pay				206,000	98,000	206,000
A012	**TOTAL ALLOWANCES**				**24,416,000**	**22,239,000**	**32,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,405,000**	**22,228,000**	**32,708,000**
A01202	House Rent Allowance				2,411,000	2,079,000	2,411,000
A01203	Conveyance Allowance				3,260,000	3,025,000	3,260,000
A01207	Washing Allowance				19,000	15,000	19,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A01217	Medical Allowance				2,184,000	1,881,000	2,184,000
A0121Q	Audit and Accounts Allowance				49,000		49,000
A0121T	Adhoc Relief Allowance 2013				589,000	513,000	589,000
A0121Z	Adhoc Relief Allowance - 2014				6,000		6,000
A01226	Computer Allowance				238,000	19,000	238,000
A0122C	Adhoc Relief Allowance - 2015				491,000	371,000	491,000
A0122M	Adhoc Relief Allowance 2016				2,456,000	1,832,000	2,456,000
A0122Y	Ad-hoc Relief Allowance 2017				5,049,000	3,743,000	5,049,000
A01233	Unattractive Area Allowance				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0083	**HIGHWAY DIVISION BENAZIRABAD**					
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,155,000	2,529,000	3,155,000
A0123P	Ad-hoc Relief A 2019			4,475,000	3,734,000	5,734,000
A0123X	Adhoc Relief Allowance-2020				2,415,000	3,674,000
A01244	Adhoc Relief			5,000	52,000	
A01270	Others				4,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**11,000**	**11,000**
A01274	Medical Charges			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**355,000**	**66,000**	**388,000**
A033	**TOTAL UTILITIES**			**289,000**		**318,000**
A03303	Electricity			289,000		318,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**70,000**
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			16,000	16,000	17,000
1	Others					17,000
HIGHWAY DIVISION BENAZIRABAD				**60,694,000**	**47,416,000**	**69,030,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0084	**HIGHWAYS ROADS AND BRIDGES BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,251,000**	**819,643,000**	**124,648,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**108,744,000**	**818,136,000**	**123,073,000**
A13602	Other roads			106,756,000	817,639,000	121,085,000
1	Other			106,756,000	817,639,000	121,085,000
A13604	Other bridges			1,988,000	497,000	1,988,000
6	Other (Fixed Charges)			1,988,000	497,000	1,988,000
HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				**110,251,000**	**819,643,000**	**124,648,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0062	**HIGHWAY DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,372,000**	**83,162,000**	**102,543,000**
A011	**TOTAL PAY**		**220**	**220**	**55,948,000**	**44,944,000**	**55,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,443,000**	**3,514,000**	**4,443,000**
A01101	Total Basic Pay Of Officer		7	7	4,170,000	3,514,000	4,170,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	804,000		804,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,565,000		2,565,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	401,000		401,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	400,000		400,000
A01102	Personal pay				259,000		259,000
A01105	Qualification Pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**213**	**213**	**51,505,000**	**41,430,000**	**51,505,000**
A01151	Total Basic Pay Other Staff		213	213	50,760,000	40,585,000	50,760,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,811,000		1,811,000
S181	STENOGRAPHER	(BPS-14)	1	1	366,000		366,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	343,000		343,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,416,000		2,416,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,621,000		3,621,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	293,000		293,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	851,000		851,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	548,000		548,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	247,000		247,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	25	25	6,167,000		6,167,000
T050	TRACER	(BPS-05)	1	1	247,000		247,000
D161	DRIVER	(BPS-04)	5	5	1,190,000		1,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0062	**HIGHWAY DIVISION SANGHAR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	14	14	3,329,000		3,329,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-04)	3	3	713,000		713,000
F038	FITTER	(BPS-02)	1	1	224,000		224,000
R056	REWINDER HELPER	(BPS-02)	16	16	3,578,000		3,578,000
B026	BELDAR / COOLY	(BPS-01)	88	88	19,324,000		19,324,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,977,000		1,977,000
C111	CLEANER / HELPER / COLI	(BPS-01)	6	6	1,318,000		1,318,000
N003	NAIB QASID	(BPS-01)	8	8	1,757,000		1,757,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	2	2	440,000		440,000
A01152	Personal pay				745,000	845,000	745,000
A012	**TOTAL ALLOWANCES**				**36,424,000**	**38,218,000**	**46,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,363,000**	**38,157,000**	**46,534,000**
A01202	House Rent Allowance				3,531,000	3,409,000	3,531,000
A01203	Conveyance Allowance				4,495,000	4,454,000	4,495,000
A01207	Washing Allowance				10,000	11,000	10,000
A01217	Medical Allowance				3,210,000	3,076,000	3,210,000
A0121Q	Audit and Accounts Allowance				87,000		87,000
A0121T	Adhoc Relief Allowance 2013				1,008,000	937,000	1,008,000
A0122C	Adhoc Relief Allowance - 2015				725,000	665,000	725,000
A0122M	Adhoc Relief Allowance 2016				3,641,000	3,378,000	3,641,000
A0122Y	Ad-hoc Relief Allowance 2017				7,676,000	6,739,000	7,676,000
A01233	Unattractive Area Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018				4,846,000	4,493,000	4,846,000
A0123P	Ad-hoc Relief A 2019				7,130,000	6,715,000	8,389,000
A0123X	Adhoc Relief Allowance-2020					4,278,000	5,537,000
A01270	Others					2,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**61,000**	**61,000**	**61,000**
A01274	Medical Charges				61,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0062	**HIGHWAY DIVISION SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			1,755,000	866,000	1,889,000
A032	**TOTAL COMMUNICATIONS**			203,000	203,000	213,000
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			173,000	173,000	181,000
A033	**TOTAL UTILITIES**			889,000		978,000
A03303	Electricity			889,000		978,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			340,000	340,000	362,000
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			219,000	219,000	241,000
A039	**TOTAL GENERAL**			323,000	323,000	336,000
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			85,000	85,000	89,000
A03970	Others			82,000	82,000	86,000
1	Others					86,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	73,000	78,000
A130	**TOTAL TRANSPORT**			27,000	27,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0062	**HIGHWAY DIVISION SANGHAR**					
A13001	Transport			27,000	27,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**29,000**
A13101	Machinery and Equipment			27,000	27,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
HIGHWAY DIVISION SANGHAR				**94,200,000**	**87,601,000**	**104,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0063	**HIGHWAYS ROADS AND BRIDGES SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,020,000**	**144,220,000**	**196,975,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**172,513,000**	**142,713,000**	**195,400,000**
A13602	Other roads			170,525,000	140,725,000	193,412,000
1	Other			170,525,000	140,725,000	193,412,000
A13604	Other bridges			1,988,000	1,988,000	1,988,000
6	Other (Fixed Charges)			1,988,000	1,988,000	1,988,000
HIGHWAYS ROADS AND BRIDGES SANGHAR				**174,020,000**	**144,220,000**	**196,975,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0054	**HIGHWAYS ROADS AND BRIDGES SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,455,000**	**44,455,000**	**83,781,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**72,948,000**	**42,948,000**	**82,206,000**
A13602	Other roads			68,973,000	38,973,000	78,231,000
1	Other			68,973,000	38,973,000	78,231,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES SHIKARPUR				**74,455,000**	**44,455,000**	**83,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,217,000**	**54,744,000**	**74,993,000**
A011	**TOTAL PAY**		**23**	**23**	**39,949,000**	**29,664,000**	**39,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,675,000**	**1,253,000**	**3,675,000**
A01101	Total Basic Pay Of Officer		5	5	3,485,000	1,079,000	3,485,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,189,000		1,189,000
P051	PLANNING OFFICER	(BPS-17)	1	1	947,000		947,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	590,000		590,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	591,000		591,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				174,000	174,000	174,000
A01103	Special pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**36,274,000**	**28,411,000**	**36,274,000**
A01151	Total Basic Pay Other Staff		18	18	36,055,000	28,089,000	36,055,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,578,000		4,578,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,771,000		2,771,000
J053	JUNIOR CLERK	(BPS-11)	2	2	4,578,000		4,578,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	2,216,000		2,216,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	6,443,000		6,443,000
T047	TRACER	(BPS-05)	1	1	1,871,000		1,871,000
D161	DRIVER	(BPS-04)	1	1	1,804,000		1,804,000
L080	LOG BOOK CLERK / STORE ISSUER	(BPS-04)	1	1	1,804,000		1,804,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	1,664,000		1,664,000
N003	NAIB QASID	(BPS-01)	4	4	6,662,000		6,662,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,664,000		1,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**					
A01152	Personal pay			219,000	322,000	219,000
A012	**TOTAL ALLOWANCES**			**26,268,000**	**25,080,000**	**35,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,260,000**	**25,070,000**	**35,036,000**
A01202	House Rent Allowance			2,568,000	2,192,000	2,568,000
A01203	Conveyance Allowance			3,415,000	2,956,000	3,415,000
A01207	Washing Allowance			8,000	10,000	8,000
A0120N	Special allowances @ 20% of basic pay for Secretar				3,000	
A01216	Qualification Allowance			3,000		3,000
A01217	Medical Allowance			2,254,000	1,942,000	2,254,000
A0121M	Adhoc Relief Allowance - 2012			2,000	16,000	2,000
A0121T	Adhoc Relief Allowance 2013			718,000	612,000	718,000
A0121Z	Adhoc Relief Allowance - 2014			19,000	16,000	19,000
A01224	Entertainment Allowance				11,000	
A0122C	Adhoc Relief Allowance - 2015			524,000	441,000	524,000
A0122M	Adhoc Relief Allowance 2016			2,696,000	2,220,000	2,696,000
A0122Y	Ad-hoc Relief Allowance 2017			5,637,000	4,399,000	5,637,000
A0123G	Ad-hoc Relief Allowance-2018			3,508,000	2,948,000	3,508,000
A0123P	Ad-hoc Relief A 2019			4,902,000	4,382,000	6,161,000
A0123X	Adhoc Relief Allowance-2020				2,888,000	4,147,000
A01244	Adhoc Relief			5,000		
A01269	Basic Science Allowance			1,000		
A01270	Others				34,000	3,376,000
1	Other					3,376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**10,000**	**8,000**
A01274	Medical Charges			8,000	8,000	8,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**862,000**	**343,000**	**936,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**67,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**					
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			48,000	48,000	51,000
A033	**TOTAL UTILITIES**			519,000		571,000
A03303	Electricity			519,000		571,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			156,000	156,000	168,000
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			111,000	111,000	123,000
A039	**TOTAL GENERAL**			124,000	124,000	130,000
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			29,000	29,000	31,000
1	Others					31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	51,000
A130	**TOTAL TRANSPORT**			15,000	15,000	16,000
A13001	Transport			15,000	15,000	16,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	22,000	23,000
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			11,000	11,000	12,000
A13201	Furniture and Fixture			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SQ0055 MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR			**67,127,000**	**55,135,000**	**75,980,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0056	**HIGHWAYS ROADS AND BRIDGES JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,021,000**	**124,021,000**	**139,999,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**122,514,000**	**122,514,000**	**138,424,000**
A13602	Other roads			118,539,000	118,539,000	134,449,000
1	Other			118,539,000	118,539,000	134,449,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES JACOBABAD				**124,021,000**	**124,021,000**	**139,999,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0057	**HIGHWAYS ROADS AND BRIDGES KASHMORE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,889,000**	**16,089,000**	**57,052,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**49,382,000**	**14,582,000**	**55,477,000**
A13602	Other roads			45,407,000	10,607,000	51,502,000
1	Other			45,407,000	10,607,000	51,502,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES KASHMORE				**50,889,000**	**16,089,000**	**57,052,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0105	**HIGHWAY DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,331,000**	**62,220,000**	**76,381,000**
A011	**TOTAL PAY**		**234**	**234**	**39,549,000**	**32,836,000**	**39,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,795,000**	**2,015,000**	**3,795,000**
A01101	Total Basic Pay Of Officer		7	7	3,712,000	1,944,000	3,712,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	676,000		676,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,161,000		2,161,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	539,000		539,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	336,000		336,000
A01102	Personal pay				71,000	71,000	71,000
A01105	Qualification Pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**227**	**227**	**35,754,000**	**30,821,000**	**35,754,000**
A01151	Total Basic Pay Other Staff		227	227	35,414,000	30,352,000	35,414,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,199,000		1,199,000
S181	STENOGRAPHER	(BPS-14)	1	1	243,000		243,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	227,000		227,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,600,000		1,600,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,398,000		2,398,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	194,000		194,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	559,000		559,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	362,000		362,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	170,000		170,000
O021	OPERATOR	(BPS-05)	1	1	164,000		164,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	12	12	1,960,000		1,960,000
T050	TRACER	(BPS-05)	1	1	164,000		164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0105	**HIGHWAY DIVISION SUKKUR**						
D161	DRIVER	(BPS-04)	5	5	788,000		788,000
R069	ROAD ROLLER DRIVER	(BPS-04)	11	11	1,733,000		1,733,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	3	3	473,000		473,000
F038	FITTER	(BPS-02)	1	1	149,000		149,000
R065	ROAD MATE	(BPS-02)	21	21	3,110,000		3,110,000
B026	BELDAR / COOLY	(BPS-01)	82	82	11,921,000		11,921,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	21	21	3,052,000		3,052,000
C111	CLEANER / HELPER / COLI	(BPS-01)	23	23	3,344,000		3,344,000
C167	COOK	(BPS-01)	1	1	147,000		147,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	147,000		147,000
N003	NAIB QASID	(BPS-01)	8	8	1,163,000		1,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		147,000
A01152	Personal pay				340,000	469,000	340,000
A012	**TOTAL ALLOWANCES**				**27,782,000**	**29,384,000**	**36,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,757,000**	**29,359,000**	**36,807,000**
A01202	House Rent Allowance				3,793,000	3,547,000	3,793,000
A01203	Conveyance Allowance				3,382,000	3,347,000	3,382,000
A01207	Washing Allowance				68,000	64,000	68,000
A0120D	Integrated Allowance				29,000	23,000	29,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01216	Qualification Allowance				15,000	15,000	15,000
A01217	Medical Allowance				2,413,000	2,290,000	2,413,000
A0121Q	Audit and Accounts Allowance				85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013				689,000	672,000	689,000
A0122C	Adhoc Relief Allowance - 2015				542,000	521,000	542,000
A0122M	Adhoc Relief Allowance 2016				2,620,000	2,729,000	2,620,000
A0122Y	Ad-hoc Relief Allowance 2017				5,506,000	4,781,000	5,506,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,462,000	3,240,000	3,462,000
A0123P	Ad-hoc Relief A 2019				5,150,000	4,875,000	6,409,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0105	**HIGHWAY DIVISION SUKKUR**					
A0123X	Adhoc Relief Allowance-2020				3,157,000	4,416,000
A01270	Others				10,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	25,000	25,000
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			928,000	579,000	996,000
A032	**TOTAL COMMUNICATIONS**			123,000	123,000	129,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			111,000	111,000	116,000
A033	**TOTAL UTILITIES**			349,000		384,000
A03303	Electricity			349,000		384,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			256,000	256,000	273,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	185,000
A039	**TOTAL GENERAL**			200,000	200,000	210,000
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			49,000	49,000	52,000
A03970	Others			56,000	56,000	59,000
1	Others					59,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0105	**HIGHWAY DIVISION SUKKUR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	56,000
A130	**TOTAL TRANSPORT**			20,000	20,000	21,000
A13001	Transport			20,000	20,000	21,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	21,000
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	14,000
A13201	Furniture and Fixture			13,000	13,000	14,000
HIGHWAY DIVISION SUKKUR				**68,312,000**	**63,452,000**	**77,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0107	**HIGWAYS CIRCLE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,869,000**	**22,088,000**	**25,812,000**
A011	**TOTAL PAY**		**33**	**32**	**14,061,000**	**12,091,000**	**10,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,749,000**	**4,584,000**	**4,640,000**
A01101	Total Basic Pay Of Officer		10	10	5,568,000	4,374,000	4,459,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,242,000		1,100,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	642,000		498,000
I043	INVESTIGATOR / RO	(BPS-17)	1	1	639,000		498,000
P051	PLANNING OFFICER	(BPS-17)	1	1	639,000		498,000
S236	SUPERINTENDENT	(BPS-17)	1	1	639,000		498,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,199,000		799,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	400,000		400,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				181,000	210,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**8,312,000**	**7,507,000**	**5,965,000**
A01151	Total Basic Pay Other Staff		23	22	8,258,000	7,490,000	5,911,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,214,000		900,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	460,000		460,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,618,000		900,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	783,000		683,000
A017	ACCOUNT CLERK	(BPS-09)	3	2	1,138,000		600,000
T047	TRACER	(BPS-05)	2	2	660,000		660,000
D161	DRIVER	(BPS-04)	1	1	318,000		318,000
D003	DAFTARI	(BPS-02)	1	1	300,000		300,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	295,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0107	**HIGWAYS CIRCLE SUKKUR**						
N003	NAIB QASID	(BPS-01)	4	4	1,177,000		500,000
S008	SANITARY WORKER	(BPS-01)	1	1	295,000		295,000
A01152	Personal pay				54,000	17,000	54,000
A012	**TOTAL ALLOWANCES**				**10,808,000**	**9,997,000**	**15,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,769,000**	**9,958,000**	**15,168,000**
A01202	House Rent Allowance				1,234,000	1,251,000	1,234,000
A01203	Conveyance Allowance				1,070,000	1,008,000	1,070,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				21,000	22,000	21,000
A01217	Medical Allowance				650,000	588,000	650,000
A0121T	Adhoc Relief Allowance 2013				171,000	163,000	171,000
A01224	Entertainment Allowance				6,000	7,000	6,000
A0122C	Adhoc Relief Allowance - 2015				185,000	172,000	185,000
A0122M	Adhoc Relief Allowance 2016				946,000	887,000	946,000
A0122Y	Ad-hoc Relief Allowance 2017				1,957,000	1,817,000	1,957,000
A01233	Unattractive Area Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018				1,268,000	1,212,000	1,268,000
A0123P	Ad-hoc Relief A 2019				1,881,000	1,817,000	2,140,000
A0123X	Adhoc Relief Allowance-2020					1,006,000	1,765,000
A01270	Others				1,370,000	2,000	3,745,000
1	Other				1,370,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**39,000**	**39,000**
A01274	Medical Charges				39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**				**786,000**	**439,000**	**845,000**
A032	**TOTAL COMMUNICATIONS**				**102,000**	**102,000**	**107,000**
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				84,000	84,000	88,000
A033	**TOTAL UTILITIES**				**347,000**		**382,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0107	**HIGWAYS CIRCLE SUKKUR**					
A03303	Electricity			347,000		382,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**223,000**	**223,000**	**235,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	118,000	130,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**121,000**
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			29,000	29,000	31,000
A03970	Others			33,000	33,000	35,000
1	Others					35,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**178,000**
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**56,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**20,000**
A13101	Machinery and Equipment			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0107	**HIGWAYS CIRCLE SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**13,000**
A13201	Furniture and Fixture			12,000	12,000	13,000
HIGWAYS CIRCLE SUKKUR				**25,708,000**	**22,580,000**	**26,891,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0108	**HIGHWAYS ROADS AND BRIDGES SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**91,364,000**	**64,043,000**	**102,959,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**89,857,000**	**62,536,000**	**101,384,000**
A13602	Other roads			85,882,000	58,561,000	97,409,000
1	Other			85,882,000	58,561,000	97,409,000
A13604	Other bridges			3,975,000	3,975,000	3,975,000
6	Other (Fixed Charges)			3,975,000	3,975,000	3,975,000
HIGHWAYS ROADS AND BRIDGES SUKKUR				**91,364,000**	**64,043,000**	**102,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0112	**HIGHWAYS ROADS AND BRIDGES GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,920,000**	**41,920,000**	**98,052,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**85,413,000**	**40,413,000**	**96,477,000**
A13602	Other roads			82,432,000	37,432,000	93,496,000
1	Other			82,432,000	37,432,000	93,496,000
A13604	Other bridges			2,981,000	2,981,000	2,981,000
6	Other (Fixed Charges)			2,981,000	2,981,000	2,981,000
HIGHWAYS ROADS AND BRIDGES GHOTKI				**86,920,000**	**41,920,000**	**98,052,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0047	**HIGHWAYS ROADS AND BRIDGES UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,607,000**	**44,579,000**	**80,817,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,507,000**	**1,507,000**	**1,575,000**
A13101	Machinery and Equipment			1,507,000	1,507,000	1,575,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**70,100,000**	**43,072,000**	**79,242,000**
A13602	Other roads			68,112,000	41,084,000	77,254,000
1	Other			68,112,000	41,084,000	77,254,000
A13604	Other bridges			1,988,000	1,988,000	1,988,000
6	Other (Fixed Charges)			1,988,000	1,988,000	1,988,000
HIGHWAYS ROADS AND BRIDGES UMERKOT				**71,607,000**	**44,579,000**	**80,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,790,000	61,393,000	70,349,000
A011	**TOTAL PAY**		163	163	38,450,000	32,969,000	38,450,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	6,276,000	5,123,000	6,276,000
A01101	Total Basic Pay Of Officer		8	8	6,134,000	5,071,000	6,134,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	907,000		907,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	4,323,000		4,323,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	452,000		452,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	452,000		452,000
A01102	Personal pay				126,000	37,000	126,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		155	155	32,174,000	27,846,000	32,174,000
A01151	Total Basic Pay Other Staff		155	155	32,001,000	27,785,000	32,001,000
S053	SENIOR CLERK	(BPS-14)	2	2	513,000		513,000
S181	STENOGRAPHER	(BPS-14)	1	1	311,000		311,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	257,000		257,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,309,000		2,309,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,849,000		3,849,000
D150	DRAUGHTSMAN	(BPS-09)	1	1	240,000		240,000
A017	ACCOUNT CLERK	(BPS-07)	2	2	452,000		452,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	1	1	226,000		226,000
T047	TRACER	(BPS-05)	1	1	211,000		211,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	14	14	2,937,000		2,937,000
D161	DRIVER	(BPS-04)	4	4	809,000		809,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,415,000		1,415,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**						
S205	STORE ISSURE	(BPS-04)	2	2	405,000		405,000
B085	BELDAR	(BPS-02)	60	60	11,409,000		11,409,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,331,000		1,331,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	2,283,000		2,283,000
F038	FITTER	(BPS-02)	1	1	191,000		191,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-02)	7	7	1,331,000		1,331,000
R065	ROAD MATE	(BPS-02)	5	5	951,000		951,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-02)	2	2	380,000		380,000
A01152	Personal pay				173,000	61,000	173,000
A012	**TOTAL ALLOWANCES**				**26,340,000**	**28,424,000**	**31,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,340,000**	**28,424,000**	**31,899,000**
A01202	House Rent Allowance				2,652,000	2,545,000	2,652,000
A01203	Conveyance Allowance				3,731,000	3,635,000	3,731,000
A01207	Washing Allowance				51,000	34,000	51,000
A0120D	Integrated Allowance				6,000	7,000	6,000
A01217	Medical Allowance				2,452,000	2,364,000	2,452,000
A0121Q	Audit and Accounts Allowance				85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013				621,000	601,000	621,000
A0122C	Adhoc Relief Allowance - 2015				533,000	481,000	533,000
A0122M	Adhoc Relief Allowance 2016				2,569,000	2,449,000	2,569,000
A0122Y	Ad-hoc Relief Allowance 2017				5,308,000	4,943,000	5,308,000
A0123G	Ad-hoc Relief Allowance-2018				3,306,000	3,296,000	3,306,000
A0123P	Ad-hoc Relief A 2019				5,026,000	4,943,000	6,285,000
A0123X	Adhoc Relief Allowance-2020					3,041,000	4,300,000
A03	**TOTAL OPERATING EXPENSES**				**1,695,000**	**1,026,000**	**1,823,000**
A032	**TOTAL COMMUNICATIONS**				**160,000**	**160,000**	**168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			149,000	149,000	156,000
A033	**TOTAL UTILITIES**			**669,000**		**736,000**
A03303	Electricity			669,000		736,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**558,000**	**558,000**	**597,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	421,000
A039	**TOTAL GENERAL**			**308,000**	**308,000**	**322,000**
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			29,000	29,000	31,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**319,000**	**319,000**	**336,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**50,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A13101	Machinery and Equipment			47,000	47,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
A137	**TOTAL COMPUTER EQUIPMENT**			**54,000**	**54,000**	**57,000**
A13701	Hardware			36,000	36,000	38,000
A13702	Software			18,000	18,000	19,000
EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN				**66,804,000**	**64,238,000**	**72,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,596,000**	**73,668,000**	**92,457,000**
A011	**TOTAL PAY**		**190**	**190**	**49,623,000**	**39,657,000**	**49,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,148,000**	**4,232,000**	**6,148,000**
A01101	Total Basic Pay Of Officer		6	6	5,983,000	4,222,000	5,983,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,199,000		1,199,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	958,000		958,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,826,000		3,826,000
A01102	Personal pay				112,000	10,000	112,000
A01105	Qualification Pay				14,000		14,000
A01150	Others				39,000		39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**43,475,000**	**35,425,000**	**43,475,000**
A01151	Total Basic Pay Other Staff		184	184	43,295,000	35,345,000	43,295,000
D135	DIVISIONAL HEAD CLERK	(BPS-14)	1	1	353,000		353,000
S053	SENIOR CLERK	(BPS-14)	2	2	583,000		583,000
S181	STENOGRAPHER	(BPS-14)	1	1	353,000		353,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,490,000		3,490,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,490,000		3,490,000
D230	DRAFTSMAN	(BPS-10)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	546,000		546,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	2	2	511,000		511,000
M131	MOTOR GRADER DRIVER	(BPS-06)	1	1	247,000		247,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	492,000		492,000
D143	DONKEY CART MAN	(BPS-05)	2	2	476,000		476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**						
J003	JEEP DRIVER	(BPS-05)	3	3	713,000		713,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	2,616,000		2,616,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,803,000		3,803,000
T050	TRACER	(BPS-05)	1	1	238,000		238,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	238,000		238,000
F038	FITTER	(BPS-03)	1	1	224,000		224,000
R065	ROAD MATE	(BPS-03)	24	24	5,340,000		5,340,000
B085	BELDAR	(BPS-02)	47	47	10,131,000		10,131,000
C100	CHOWKIDARS / WATCHMEN	(BPS-02)	5	5	1,078,000		1,078,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,802,000		2,802,000
H064	HELPER	(BPS-02)	13	13	2,802,000		2,802,000
N003	NAIB QASID	(BPS-02)	10	10	2,156,000		2,156,000
A01152	Personal pay				180,000	80,000	180,000
A012	**TOTAL ALLOWANCES**				**32,973,000**	**34,011,000**	**42,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,973,000**	**33,715,000**	**42,538,000**
A01202	House Rent Allowance				3,231,000	3,140,000	3,231,000
A01203	Conveyance Allowance				4,437,000	4,305,000	4,437,000
A01207	Washing Allowance				49,000	23,000	49,000
A0120D	Integrated Allowance				11,000	17,000	11,000
A0120X	Ad - hoc Allowance - 2010				34,000		34,000
A01217	Medical Allowance				2,938,000	2,766,000	2,938,000
A0121A	Ad - hoc Allowance - 2011				17,000	18,000	17,000
A0121Q	Audit and Accounts Allowance				40,000		40,000
A0121T	Adhoc Relief Allowance 2013				980,000	808,000	980,000
A0122C	Adhoc Relief Allowance - 2015				679,000	559,000	679,000
A0122M	Adhoc Relief Allowance 2016				3,215,000	2,903,000	3,215,000
A0122Y	Ad-hoc Relief Allowance 2017				7,034,000	5,812,000	7,034,000
A01233	Unattractive Area Allowance				5,000	13,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				4,201,000	3,867,000	4,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**					
A0123P	Ad-hoc Relief A 2019			6,102,000	5,783,000	7,361,000
A0123X	Adhoc Relief Allowance-2020				3,672,000	4,931,000
A01270	Others				29,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**296,000**	**296,000**
A01274	Medical Charges				296,000	296,000
A03	**TOTAL OPERATING EXPENSES**			**967,000**	**341,000**	**1,047,000**
A032	**TOTAL COMMUNICATIONS**			**138,000**	**138,000**	**145,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			126,000	126,000	132,000
A033	**TOTAL UTILITIES**			**626,000**		**689,000**
A03303	Electricity			626,000		689,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**67,000**	**67,000**	**69,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	21,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**144,000**
A03901	Stationery			29,000	29,000	31,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			28,000	28,000	30,000
1	Others					30,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	117,000	123,000
A130	**TOTAL TRANSPORT**			34,000	34,000	36,000
A13001	Transport			34,000	34,000	36,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	46,000
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	41,000
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU			**83,680,000**	**75,026,000**	**93,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
DD0374	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,595,000**	**80,595,000**	**91,127,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**79,948,000**	**79,948,000**	**90,450,000**
A13602	Other roads			78,245,000	78,245,000	88,747,000
1	Other			78,245,000	78,245,000	88,747,000
A13604	Other bridges			1,703,000	1,703,000	1,703,000
6	Other (Fixed Charges)			1,703,000	1,703,000	1,703,000
EXECTIVE ENGINEER HIGHWAYS DIVISION DADU				**80,595,000**	**80,595,000**	**91,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,671,000**	**72,753,000**	**87,938,000**
A011	**TOTAL PAY**		**196**	**196**	**48,903,000**	**38,845,000**	**48,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,226,000**	**5,120,000**	**8,261,000**
A01101	Total Basic Pay Of Officer		9	9	7,980,000	5,039,000	7,980,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,286,000		1,286,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	5,125,000		5,125,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	641,000		641,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	641,000		641,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	287,000		287,000
A01102	Personal pay				72,000	66,000	107,000
A01103	Special pay				158,000		158,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**187**	**187**	**40,677,000**	**33,725,000**	**40,677,000**
A01151	Total Basic Pay Other Staff		187	187	40,423,000	33,456,000	40,423,000
S053	SENIOR CLERK	(BPS-14)	2	2	540,000		540,000
S181	STENOGRAPHER	(BPS-14)	1	1	328,000		328,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-13)	1	1	308,000		308,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,968,000		2,968,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,046,000		4,046,000
D230	DRAFTSMAN	(BPS-10)	1	1	263,000		263,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	507,000		507,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-07)	2	2	474,000		474,000
D161	DRIVER	(BPS-05)	4	4	883,000		883,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	221,000		221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**						
N042	NEPROLOGIST	(BPS-05)	1	1	221,000		221,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	2,205,000		2,205,000
R069	ROAD ROLLER DRIVER	(BPS-05)	8	8	1,765,000		1,765,000
T047	TRACER	(BPS-05)	1	1	221,000		221,000
F038	FITTER	(BPS-03)	1	1	206,000		206,000
R065	ROAD MATE	(BPS-03)	11	11	2,271,000		2,271,000
B085	BELDAR	(BPS-02)	75	75	14,995,000		14,995,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	15	15	3,000,000		3,000,000
C111	CLEANER / HELPER / COLI	(BPS-02)	15	15	3,000,000		3,000,000
M022	MALI	(BPS-02)	1	1	201,000		201,000
N003	NAIB QASID	(BPS-02)	9	9	1,800,000		1,800,000
A01152	Personal pay				254,000	269,000	254,000
A012	**TOTAL ALLOWANCES**				**32,768,000**	**33,908,000**	**39,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,658,000**	**33,705,000**	**38,797,000**
A01202	House Rent Allowance				3,296,000	3,130,000	3,296,000
A01203	Conveyance Allowance				4,377,000	4,291,000	4,377,000
A01207	Washing Allowance				7,000	7,000	7,000
A01209	Special Additional Allowance				31,000		
A0120D	Integrated Allowance				19,000	15,000	19,000
A0120Q	Fixed Daily Allowance				1,000	2,000	1,000
A0120X	Ad - hoc Allowance - 2010				24,000	24,000	24,000
A01210	Risk Allowance				4,000		
A01216	Qualification Allowance				20,000		20,000
A01217	Medical Allowance				2,927,000	2,714,000	2,927,000
A0121A	Ad - hoc Allowance - 2011				6,000	6,000	6,000
A0121T	Adhoc Relief Allowance 2013				822,000	739,000	822,000
A0122C	Adhoc Relief Allowance - 2015				641,000	573,000	641,000
A0122M	Adhoc Relief Allowance 2016				3,267,000	2,919,000	3,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	75,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			6,738,000	5,824,000	6,738,000
A01233	Unattractive Area Allowance			19,000	19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			4,276,000	3,871,000	4,276,000
A0123P	Ad-hoc Relief A 2019			6,154,000	5,824,000	7,413,000
A0123X	Adhoc Relief Allowance-2020				3,672,000	4,931,000
A01244	Adhoc Relief			16,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**203,000**	**203,000**
A01274	Medical Charges			110,000	110,000	110,000
A01299	Others				93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**1,355,000**	**476,000**	**1,470,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**39,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	27,000
A033	**TOTAL UTILITIES**			**879,000**		**967,000**
A03303	Electricity			879,000		967,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**188,000**	**188,000**	**200,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			116,000	116,000	128,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**264,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A03906	Uniforms and Protective Clothing			163,000	163,000	171,000
A03970	Others			43,000	43,000	45,000
1	Others					45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**130,000**	**137,000**
A130	**TOTAL TRANSPORT**			**47,000**	**47,000**	**50,000**
A13001	Transport			47,000	47,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				**83,156,000**	**73,559,000**	**89,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,717,000**	**52,606,000**	**64,839,000**
A011	**TOTAL PAY**		**129**	**129**	**34,440,000**	**27,427,000**	**34,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,639,000**	**2,484,000**	**5,639,000**
A01101	Total Basic Pay Of Officer		7	7	5,372,000	2,484,000	5,372,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	978,000		978,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	782,000		782,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,124,000		3,124,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	488,000		488,000
A01102	Personal pay				248,000		248,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**28,801,000**	**24,943,000**	**28,801,000**
A01151	Total Basic Pay Other Staff		122	122	28,773,000	24,888,000	28,773,000
S053	SENIOR CLERK	(BPS-14)	2	2	576,000		576,000
S181	STENOGRAPHER	(BPS-14)	1	1	350,000		350,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	328,000		328,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,880,000		2,880,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,457,000		3,457,000
D230	DRAFTSMAN	(BPS-10)	1	1	280,000		280,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	542,000		542,000
C040	CHARGE MAN	(BPS-07)	1	1	254,000		254,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	488,000		488,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	12	12	2,823,000		2,823,000
D161	DRIVER	(BPS-04)	5	5	1,134,000		1,134,000
M131	MOTOR GRADER DRIVER	(BPS-04)	1	1	227,000		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	907,000		907,000
T080	TRUCK DRIVER	(BPS-04)	1	1	227,000		227,000
B085	BELDAR	(BPS-02)	32	32	6,829,000		6,829,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,067,000		1,067,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	2,775,000		2,775,000
F038	FITTER	(BPS-02)	1	1	215,000		215,000
N003	NAIB QASID	(BPS-02)	3	3	641,000		641,000
R065	ROAD MATE	(BPS-02)	12	12	2,561,000		2,561,000
S008	SANITARY WORKER	(BPS-01)	1	1	212,000		212,000
A01152	Personal pay				28,000	55,000	28,000
A012	**TOTAL ALLOWANCES**				**25,277,000**	**25,179,000**	**30,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,060,000**	**24,962,000**	**30,182,000**
A01202	House Rent Allowance				3,641,000	3,291,000	3,641,000
A01203	Conveyance Allowance				3,356,000	3,116,000	3,356,000
A01207	Washing Allowance				29,000	25,000	29,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A01217	Medical Allowance				2,159,000	1,946,000	2,159,000
A0121Q	Audit and Accounts Allowance				18,000		18,000
A0121T	Adhoc Relief Allowance 2013				602,000	536,000	602,000
A0122C	Adhoc Relief Allowance - 2015				456,000	404,000	456,000
A0122M	Adhoc Relief Allowance 2016				2,291,000	2,071,000	2,291,000
A0122Y	Ad-hoc Relief Allowance 2017				4,858,000	4,111,000	4,858,000
A01233	Unattractive Area Allowance				2,000		2,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,983,000	2,738,000	2,983,000
A0123P	Ad-hoc Relief A 2019				4,645,000	4,100,000	5,904,000
A0123X	Adhoc Relief Allowance-2020					2,604,000	3,863,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**217,000**	**217,000**	**217,000**
A01274	Medical Charges				217,000	217,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**931,000**	**584,000**	**1,001,000**
A032	**TOTAL COMMUNICATIONS**			**174,000**	**174,000**	**183,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			162,000	162,000	170,000
A033	**TOTAL UTILITIES**			**347,000**		**382,000**
A03303	Electricity			347,000		382,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**182,000**	**182,000**	**198,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	169,000
A039	**TOTAL GENERAL**			**228,000**	**228,000**	**238,000**
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			85,000	85,000	89,000
1	Others					89,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				**60,753,000**	**53,595,000**	**65,950,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,792,000**	**61,747,000**	**78,763,000**
A011	**TOTAL PAY**		**177**	**177**	**41,983,000**	**32,842,000**	**41,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,293,000**	**1,276,000**	**4,293,000**
A01101	Total Basic Pay Of Officer		6	6	4,277,000	1,267,000	4,277,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	973,000		973,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,332,000		2,332,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	485,000		485,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	487,000		487,000
A01105	Qualification Pay				16,000	9,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**171**	**171**	**37,690,000**	**31,566,000**	**37,690,000**
A01151	Total Basic Pay Other Staff		171	171	37,284,000	31,348,000	37,284,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	324,000		324,000
S053	SENIOR CLERK	(BPS-14)	2	2	538,000		538,000
S181	STENOGRAPHER	(BPS-14)	1	1	324,000		324,000
S222	SUB ENGINEER	(BPS-14)	9	9	2,925,000		2,925,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,685,000		2,685,000
D230	DRAFTSMAN	(BPS-10)	1	1	260,000		260,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	506,000		506,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	245,000		245,000
L079	LOG BOOK CLERK	(BPS-07)	3	3	707,000		707,000
R062	ROAD INSPECTOR	(BPS-07)	1	1	237,000		237,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-07)	8	8	1,884,000		1,884,000
T047	TRACER	(BPS-07)	1	1	237,000		237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**						
D161	DRIVER	(BPS-05)	10	10	2,195,000		2,195,000
S205	STORE ISSURE	(BPS-05)	1	1	221,000		221,000
F038	FITTER	(BPS-03)	4	4	821,000		821,000
R065	ROAD MATE	(BPS-03)	14	14	2,875,000		2,875,000
B085	BELDAR	(BPS-02)	60	60	11,940,000		11,940,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	11	11	2,188,000		2,188,000
C111	CLEANER / HELPER / COLI	(BPS-02)	23	23	4,578,000		4,578,000
F012	FERO PRINTER	(BPS-02)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-02)	7	7	1,394,000		1,394,000
A01152	Personal pay				406,000	218,000	406,000
A012	**TOTAL ALLOWANCES**				**27,809,000**	**28,905,000**	**36,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,809,000**	**28,905,000**	**36,780,000**
A01202	House Rent Allowance				2,908,000	2,919,000	2,908,000
A01203	Conveyance Allowance				3,790,000	3,694,000	3,790,000
A01207	Washing Allowance				53,000	48,000	53,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010				5,000		5,000
A01216	Qualification Allowance				10,000	6,000	10,000
A01217	Medical Allowance				2,619,000	2,438,000	2,619,000
A0121A	Ad - hoc Allowance - 2011				5,000		5,000
A0121Q	Audit and Accounts Allowance				82,000	47,000	82,000
A0121T	Adhoc Relief Allowance 2013				705,000	739,000	705,000
A0122C	Adhoc Relief Allowance - 2015				557,000	599,000	557,000
A0122M	Adhoc Relief Allowance 2016				2,740,000	2,403,000	2,740,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,674,000	4,851,000	5,674,000
A0123G	Ad-hoc Relief Allowance-2018				3,513,000	3,239,000	3,513,000
A0123P	Ad-hoc Relief A 2019				5,120,000	4,765,000	6,379,000
A0123X	Adhoc Relief Allowance-2020					3,078,000	4,337,000
A01242	Consolidation Travelling Allowance				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A01270	Others				6,000	3,380,000
1	Other					3,380,000
A03	**TOTAL OPERATING EXPENSES**			**282,000**	**282,000**	**296,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**75,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**135,000**	**135,000**	**140,000**
A03805	Travelling Allowance			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,000	41,000	46,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**81,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			28,000	28,000	30,000
1	Others					30,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**97,000**	**103,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**36,000**
A13001	Transport			34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**36,000**
A13101	Machinery and Equipment			34,000	34,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**31,000**
A13201	Furniture and Fixture			29,000	29,000	31,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD			**70,171,000**	**62,426,000**	**79,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,611,000**	**62,133,000**	**71,531,000**
A011	**TOTAL PAY**		**165**	**165**	**38,551,000**	**32,946,000**	**38,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,036,000**	**5,229,000**	**6,036,000**
A01101	Total Basic Pay Of Officer		7	7	6,036,000	5,229,000	6,036,000
S259	SURVEYOR	(BPS-18)	1	1	1,287,000		1,287,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	391,000		391,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	3,078,000		3,078,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	640,000		640,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	640,000		640,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**32,515,000**	**27,717,000**	**32,515,000**
A01151	Total Basic Pay Other Staff		158	158	32,108,000	27,355,000	32,108,000
S053	SENIOR CLERK	(BPS-14)	2	2	519,000		519,000
S181	STENOGRAPHER	(BPS-14)	1	1	313,000		313,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	294,000		294,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,329,000		2,329,000
S222	SUB ENGINEER	(BPS-11)	10	10	2,488,000		2,488,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	250,000		250,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	485,000		485,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	470,000		470,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	439,000		439,000
D018	DAROGA	(BPS-05)	10	10	2,033,000		2,033,000
D161	DRIVER	(BPS-05)	4	4	846,000		846,000
M042	MASSAN MISTRY	(BPS-05)	1	1	213,000		213,000
T047	TRACER	(BPS-05)	1	1	213,000		213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**						
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,222,000		1,222,000
S205	STORE ISSURE	(BPS-04)	1	1	204,000		204,000
T077	TRUCK / TRACTOR / WATERMEN DRIVER	(BPS-04)	2	2	408,000		408,000
B007	BALDAR	(BPS-02)	60	60	11,432,000		11,432,000
C089	CHOWKIDAR	(BPS-02)	4	4	769,000		769,000
D143	DONKEY CART MAN	(BPS-02)	1	1	193,000		193,000
F038	FITTER	(BPS-02)	1	1	193,000		193,000
H066	HELPER COOLLY	(BPS-02)	10	10	1,917,000		1,917,000
N003	NAIB QASID	(BPS-02)	6	6	1,151,000		1,151,000
R065	ROAD MATE	(BPS-02)	17	17	3,186,000		3,186,000
S008	SANITARY WORKER	(BPS-02)	1	1	193,000		193,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		116,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		116,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		116,000
A01152	Personal pay				407,000	362,000	407,000
A012	**TOTAL ALLOWANCES**				**27,060,000**	**29,187,000**	**32,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,060,000**	**28,840,000**	**32,633,000**
A01202	House Rent Allowance				3,262,000	3,186,000	3,262,000
A01203	Conveyance Allowance				3,617,000	3,459,000	3,617,000
A01207	Washing Allowance				15,000	12,000	15,000
A0120D	Integrated Allowance				37,000	18,000	37,000
A0120X	Ad - hoc Allowance - 2010				2,000		2,000
A01217	Medical Allowance				2,376,000	2,203,000	2,376,000
A0121Q	Audit and Accounts Allowance				57,000	57,000	57,000
A0121T	Adhoc Relief Allowance 2013				681,000	627,000	681,000
A0121Z	Adhoc Relief Allowance - 2014				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				516,000	492,000	516,000
A0122M	Adhoc Relief Allowance 2016				2,589,000	2,401,000	2,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A0122N	Special Conveyance Allowance to Disbaled Employees				54,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,428,000	4,839,000	5,428,000
A01233	Unattractive Area Allowance			348,000	357,000	348,000
A0123G	Ad-hoc Relief Allowance-2018			3,364,000	3,226,000	3,364,000
A0123P	Ad-hoc Relief A 2019			4,753,000	4,839,000	6,012,000
A0123X	Adhoc Relief Allowance-2020				3,055,000	4,314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**347,000**	**347,000**
A01274	Medical Charges				347,000	347,000
A03	**TOTAL OPERATING EXPENSES**			**1,285,000**	**1,130,000**	**1,383,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**91,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**180,000**	**25,000**	**200,000**
A03301	Gas			12,000	12,000	14,000
A03302	Water			13,000	13,000	15,000
A03303	Electricity			155,000		171,000
A034	**TOTAL OCCUPANCY COSTS**			**287,000**	**287,000**	**316,000**
A03402	Rent for Office Building			278,000	278,000	306,000
A03407	Rates and Taxes			9,000	9,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**394,000**	**394,000**	**425,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			306,000	306,000	337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A039	**TOTAL GENERAL**			**338,000**	**338,000**	**351,000**
A03901	Stationery			80,000	80,000	84,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			158,000	158,000	166,000
1	Others					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**466,000**	**466,000**	**489,000**
A130	**TOTAL TRANSPORT**			**267,000**	**267,000**	**280,000**
A13001	Transport			267,000	267,000	280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**106,000**	**106,000**	**111,000**
A13101	Machinery and Equipment			106,000	106,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
A137	**TOTAL COMPUTER EQUIPMENT**			**54,000**	**54,000**	**57,000**
A13701	Hardware			36,000	36,000	38,000
A13702	Software			18,000	18,000	19,000
EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				**67,362,000**	**63,729,000**	**73,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
JO0057	**EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**20,958,000**	**20,958,000**	**23,600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**647,000**	**647,000**	**677,000**
A13101	Machinery and Equipment			647,000	647,000	677,000
A136	**TOTAL ROADS, HIGHWAYS AND BRIDGES**			**20,311,000**	**20,311,000**	**22,923,000**
A13602	Other roads			19,460,000	19,460,000	22,072,000
1	Other			19,460,000	19,460,000	22,072,000
A13604	Other bridges			851,000	851,000	851,000
6	Other (Fixed Charges)			851,000	851,000	851,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				**20,958,000**	**20,958,000**	**23,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,407,000**	**56,324,000**	**71,156,000**
A011	**TOTAL PAY**		**161**	**161**	**36,880,000**	**29,954,000**	**36,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,328,000**	**1,399,000**	**4,328,000**
A01101	Total Basic Pay Of Officer		5	5	3,971,000	1,382,000	3,971,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,105,000		1,105,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,764,000		1,764,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	549,000		549,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	553,000		553,000
A01102	Personal pay				357,000	17,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**156**	**156**	**32,552,000**	**28,555,000**	**32,552,000**
A01151	Total Basic Pay Other Staff		156	156	32,324,000	28,335,000	32,324,000
S053	SENIOR CLERK	(BPS-14)	2	2	523,000		523,000
S181	STENOGRAPHER	(BPS-14)	1	1	316,000		316,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,134,000		3,134,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,567,000		1,567,000
D230	DRAFTSMAN	(BPS-10)	1	1	252,000		252,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	495,000		495,000
C040	CHARGE MAN	(BPS-07)	2	2	458,000		458,000
M042	MASSAN MISTRY	(BPS-05)	1	1	214,000		214,000
R062	ROAD INSPECTOR	(BPS-05)	1	1	214,000		214,000
T073	TRESSOR	(BPS-05)	1	1	214,000		214,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	12	12	2,562,000		2,562,000
J003	JEEP DRIVER	(BPS-04)	2	2	412,000		412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	8	8	1,647,000		1,647,000
S205	STORE ISSURE	(BPS-04)	1	1	206,000		206,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	412,000		412,000
F038	FITTER	(BPS-03)	3	3	600,000		600,000
R065	ROAD MATE	(BPS-03)	18	18	3,596,000		3,596,000
B007	BALDAR	(BPS-01)	50	50	9,503,000		9,503,000
C111	CLEANER / HELPER / COLI	(BPS-01)	14	14	2,662,000		2,662,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	8	8	1,520,000		1,520,000
D143	DONKEY CART MAN	(BPS-01)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-01)	7	7	1,330,000		1,330,000
A01152	Personal pay				228,000	220,000	228,000
A012	**TOTAL ALLOWANCES**				**25,527,000**	**26,370,000**	**34,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,527,000**	**26,370,000**	**34,276,000**
A01202	House Rent Allowance				2,709,000	2,491,000	2,709,000
A01203	Conveyance Allowance				3,576,000	3,419,000	3,576,000
A01207	Washing Allowance				76,000	37,000	76,000
A0120Q	Fixed Daily Allowance				16,000		16,000
A0120R	Prison Allowance				2,000	3,000	2,000
A01216	Qualification Allowance				10,000		12,000
A01217	Medical Allowance				2,487,000	2,305,000	2,487,000
A0121Q	Audit and Accounts Allowance				79,000		79,000
A0121T	Adhoc Relief Allowance 2013				643,000	590,000	643,000
A0122C	Adhoc Relief Allowance - 2015				511,000	445,000	511,000
A0122M	Adhoc Relief Allowance 2016				2,483,000	2,187,000	2,483,000
A0122Y	Ad-hoc Relief Allowance 2017				5,073,000	4,359,000	5,073,000
A0123G	Ad-hoc Relief Allowance-2018				3,267,000	2,969,000	3,267,000
A0123P	Ad-hoc Relief A 2019				4,549,000	4,435,000	5,808,000
A0123X	Adhoc Relief Allowance-2020					2,854,000	4,113,000
A01244	Adhoc Relief					115,000	
A01260	Ration Allowance				46,000	46,000	46,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**					
A01270	Others				115,000	3,375,000
A03	**TOTAL OPERATING EXPENSES**			**1,193,000**	**557,000**	**1,284,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**48,000**
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	**TOTAL UTILITIES**			**636,000**		**700,000**
A03303	Electricity			636,000		700,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**231,000**	**231,000**	**242,000**
A03805	Travelling Allowance			124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	118,000
A039	**TOTAL GENERAL**			**281,000**	**281,000**	**294,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			163,000	163,000	171,000
A03970	Others			58,000	58,000	61,000
1	Others					61,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**183,000**
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**					
A13001	Transport			91,000	91,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				**63,774,000**	**57,255,000**	**72,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,783,000**	**44,052,000**	**52,738,000**
A011	**TOTAL PAY**		**100**	**100**	**26,439,000**	**23,067,000**	**26,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,061,000**	**4,200,000**	**4,061,000**
A01101	Total Basic Pay Of Officer		6	6	3,818,000	4,174,000	3,818,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	814,000		814,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	1,948,000		1,948,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	650,000		650,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	406,000		406,000
A01102	Personal pay				224,000	21,000	224,000
A01105	Qualification Pay				19,000	5,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**22,378,000**	**18,867,000**	**22,378,000**
A01151	Total Basic Pay Other Staff		94	94	22,268,000	18,755,000	22,268,000
S053	SENIOR CLERK	(BPS-14)	2	2	574,000		574,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	327,000		327,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,585,000		2,585,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,585,000		2,585,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	278,000		278,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	543,000		543,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	261,000		261,000
W063	WORKSHOP SUPERINTENDENT	(BPS-07)	1	1	251,000		251,000
E021	ELECTRICIAN	(BPS-05)	2	2	469,000		469,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	2,583,000		2,583,000
D161	DRIVER	(BPS-04)	4	4	906,000		906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**						
R069	ROAD ROLLER DRIVER	(BPS-04)	2	2	454,000		454,000
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	226,000		226,000
B007	BALDAR	(BPS-02)	23	23	4,897,000		4,897,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	5	5	1,065,000		1,065,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,279,000		1,279,000
N003	NAIB QASID	(BPS-02)	7	7	1,492,000		1,492,000
R065	ROAD MATE	(BPS-02)	6	6	1,279,000		1,279,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,000		214,000
A01152	Personal pay				109,000	112,000	109,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**18,344,000**	**20,985,000**	**26,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,319,000**	**20,960,000**	**26,274,000**
A01202	House Rent Allowance				2,669,000	2,694,000	2,669,000
A01203	Conveyance Allowance				2,390,000	2,336,000	2,390,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				34,000	23,000	34,000
A01216	Qualification Allowance					3,000	
A01217	Medical Allowance				1,513,000	1,480,000	1,513,000
A0121T	Adhoc Relief Allowance 2013				457,000	402,000	457,000
A0122C	Adhoc Relief Allowance - 2015				349,000	345,000	349,000
A0122M	Adhoc Relief Allowance 2016				1,685,000	1,694,000	1,685,000
A0122Y	Ad-hoc Relief Allowance 2017				3,713,000	3,879,000	3,713,000
A0123G	Ad-hoc Relief Allowance-2018				2,163,000	2,455,000	2,163,000
A0123P	Ad-hoc Relief A 2019				3,345,000	3,511,000	4,604,000
A0123X	Adhoc Relief Allowance-2020					2,062,000	3,321,000
A01270	Others					76,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01274	Medical Charges				25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**					
A03	**TOTAL OPERATING EXPENSES**				272,000	544,000
A032	**TOTAL COMMUNICATIONS**				5,000	10,000
A03201	Postage and Telegraph				5,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				110,000	220,000
A03805	Travelling Allowance				20,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				90,000	180,000
A039	**TOTAL GENERAL**				157,000	314,000
A03901	Stationery				30,000	60,000
A03902	Printing and Publication				11,000	22,000
A03905	Newspapers Periodicals and Books				6,000	12,000
A03906	Uniforms and Protective Clothing				10,000	20,000
A03970	Others				100,000	200,000
1	Others					200,000
A09	**TOTAL PHYSICAL ASSETS**					130,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					30,000
A09601	Plant and Machinery					30,000
075	One Water Dispenser					30,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					100,000
A09701	Furniture and Fixtures					100,000
01	FURNITURE AND FIXTURE					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
KQ0549 EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI			44,783,000	44,324,000	53,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,128,000**	**158,174,000**	**164,638,000**
A011	**TOTAL PAY**		**358**	**358**	**90,485,000**	**82,498,000**	**90,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,569,000**	**5,441,000**	**6,569,000**
A01101	Total Basic Pay Of Officer		10	10	6,569,000	5,441,000	6,569,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	927,000		927,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	4,428,000		4,428,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	438,000		438,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	461,000		461,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	315,000		315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**348**	**348**	**83,916,000**	**77,057,000**	**83,916,000**
A01151	Total Basic Pay Other Staff		348	348	83,267,000	76,364,000	83,267,000
S053	SENIOR CLERK	(BPS-14)	2	2	594,000		594,000
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		360,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	338,000		338,000
J053	JUNIOR CLERK	(BPS-11)	15	15	4,459,000		4,459,000
S222	SUB ENGINEER	(BPS-11)	18	18	5,353,000		5,353,000
D230	DRAFTSMAN	(BPS-10)	1	1	289,000		289,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	558,000		558,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-07)	2	2	522,000		522,000
R062	ROAD INSPECTOR	(BPS-07)	2	2	522,000		522,000
D161	DRIVER	(BPS-05)	5	5	1,216,000		1,216,000
M131	MOTOR GRADER DRIVER	(BPS-05)	1	1	244,000		244,000
R069	ROAD ROLLER DRIVER	(BPS-05)	40	40	9,721,000		9,721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**						
T047	TRACER	(BPS-05)	1	1	244,000		244,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-04)	18	18	4,217,000		4,217,000
S195	STOOR ISSURE	(BPS-04)	1	1	236,000		236,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	236,000		236,000
B085	BELDAR	(BPS-02)	126	126	29,695,000		29,695,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	27	27	5,950,000		5,950,000
C111	CLEANER / HELPER / COLI	(BPS-02)	38	38	8,375,000		8,375,000
F038	FITTER	(BPS-02)	3	3	662,000		662,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	442,000		442,000
N003	NAIB QASID	(BPS-02)	10	10	2,205,000		2,205,000
R065	ROAD MATE	(BPS-02)	30	30	6,612,000		6,612,000
S008	SANITARY WORKER	(BPS-01)	1	1	217,000		217,000
A01152	Personal pay				649,000	693,000	649,000
A012	**TOTAL ALLOWANCES**				**60,643,000**	**75,676,000**	**74,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,359,000**	**75,010,000**	**73,487,000**
A01202	House Rent Allowance				5,968,000	7,133,000	5,968,000
A01203	Conveyance Allowance				8,174,000	10,206,000	8,174,000
A01207	Washing Allowance				90,000	179,000	90,000
A0120D	Integrated Allowance				54,000	36,000	54,000
A01217	Medical Allowance				5,583,000	6,766,000	5,583,000
A0121Q	Audit and Accounts Allowance				79,000	79,000	79,000
A0121T	Adhoc Relief Allowance 2013				1,448,000	1,350,000	1,448,000
A01226	Computer Allowance				10,000	17,000	10,000
A0122C	Adhoc Relief Allowance - 2015				1,166,000	1,118,000	1,166,000
A0122M	Adhoc Relief Allowance 2016				5,916,000	5,839,000	5,916,000
A0122N	Special Conveyance Allowance to Disbaled Employees					15,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,536,000	11,554,000	12,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A01233	Unattractive Area Allowance				25,000	
A01237	Design Allowance			6,000	7,000	6,000
A01238	Charge Allowance			3,000	2,000	3,000
A01239	Special Allowance			10,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018			7,724,000	7,640,000	7,724,000
A0123P	Ad-hoc Relief A 2019			11,589,000	11,346,000	12,848,000
A0123X	Adhoc Relief Allowance-2020				7,248,000	8,507,000
A01244	Adhoc Relief			3,000	736,000	
A01270	Others				3,704,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**666,000**	**666,000**
A01274	Medical Charges			284,000	666,000	666,000
A03	**TOTAL OPERATING EXPENSES**			**3,002,000**	**1,654,000**	**3,258,000**
A032	**TOTAL COMMUNICATIONS**			**198,000**	**198,000**	**208,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			181,000	181,000	190,000
A033	**TOTAL UTILITIES**			**1,348,000**		**1,483,000**
A03303	Electricity			1,348,000		1,483,000
A034	**TOTAL OCCUPANCY COSTS**			**99,000**	**99,000**	**104,000**
A03407	Rates and Taxes			99,000	99,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**985,000**	**985,000**	**1,077,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			919,000	919,000	1,011,000
A039	**TOTAL GENERAL**			**372,000**	**372,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A03901	Stationery			123,000	123,000	129,000
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03970	Others			139,000	139,000	146,000
1	Others					146,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A09	**TOTAL PHYSICAL ASSETS**					208,000
A092	**TOTAL COMPUTER EQUIPMENT**					178,000
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					30,000
A09601	Plant and Machinery					30,000
075	One Water Dispenser					30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	127,000	133,000
A130	**TOTAL TRANSPORT**			44,000	44,000	46,000
A13001	Transport			44,000	44,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	46,000
A13101	Machinery and Equipment			44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR			**154,257,000**	**160,755,000**	**168,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,498,000**	**83,682,000**	**108,713,000**
A011	**TOTAL PAY**		**249**	**249**	**57,431,000**	**44,048,000**	**57,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,040,000**	**532,000**	**4,040,000**
A01101	Total Basic Pay Of Officer		6	6	4,040,000	532,000	4,040,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	920,000		920,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,203,000		2,203,000
A119	ASSISTANT	(BPS-16)	1	1	458,000		458,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	459,000		459,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**243**	**243**	**53,391,000**	**43,516,000**	**53,391,000**
A01151	Total Basic Pay Other Staff		243	243	53,229,000	43,380,000	53,229,000
S053	SENIOR CLERK	(BPS-14)	2	2	558,000		558,000
S181	STENOGRAPHER	(BPS-14)	1	1	337,000		337,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	316,000		316,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,507,000		2,507,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,507,000		2,507,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	270,000		270,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	521,000		521,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	506,000		506,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	237,000		237,000
D161	DRIVER	(BPS-05)	4	4	910,000		910,000
E021	ELECTRICIAN	(BPS-05)	1	1	228,000		228,000
M042	MASSAN MISTRY	(BPS-05)	1	1	228,000		228,000
R069	ROAD ROLLER DRIVER	(BPS-05)	16	16	3,642,000		3,642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**						
S206	STORE KEEPER	(BPS-05)	3	3	684,000		684,000
T047	TRACER	(BPS-05)	1	1	228,000		228,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	4	4	910,000		910,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	2,276,000		2,276,000
F038	FITTER	(BPS-03)	3	3	639,000		639,000
R065	ROAD MATE	(BPS-03)	34	34	7,242,000		7,242,000
B085	BELDAR	(BPS-02)	88	88	18,162,000		18,162,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,238,000		1,238,000
C111	CLEANER / HELPER / COLI	(BPS-02)	34	34	7,018,000		7,018,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	413,000		413,000
N003	NAIB QASID	(BPS-02)	7	7	1,446,000		1,446,000
S008	SANITARY WORKER	(BPS-02)	1	1	206,000		206,000
A01152	Personal pay				162,000	136,000	162,000
A012	**TOTAL ALLOWANCES**				**41,067,000**	**39,634,000**	**51,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,067,000**	**39,634,000**	**51,282,000**
A01202	House Rent Allowance				5,323,000	4,781,000	5,323,000
A01203	Conveyance Allowance				5,149,000	4,674,000	5,149,000
A01207	Washing Allowance				12,000	11,000	12,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A0120X	Ad - hoc Allowance - 2010				46,000	19,000	46,000
A01217	Medical Allowance				3,694,000	3,326,000	3,694,000
A0121A	Ad - hoc Allowance - 2011				20,000		20,000
A0121M	Adhoc Relief Allowance - 2012				14,000		14,000
A0121T	Adhoc Relief Allowance 2013				1,142,000	1,000,000	1,142,000
A0122C	Adhoc Relief Allowance - 2015				798,000	682,000	798,000
A0122M	Adhoc Relief Allowance 2016				3,923,000	3,349,000	3,923,000
A0122N	Special Conveyance Allowance to Disbaled Employees					3,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,167,000	6,522,000	8,167,000
A0123G	Ad-hoc Relief Allowance-2018				5,075,000	4,393,000	5,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A0123P	Ad-hoc Relief A 2019			7,684,000	6,512,000	8,943,000
A0123X	Adhoc Relief Allowance-2020				4,322,000	5,581,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others				20,000	3,375,000
A03	**TOTAL OPERATING EXPENSES**			**7,865,000**	**1,204,000**	**8,616,000**
A032	**TOTAL COMMUNICATIONS**			**165,000**	**165,000**	**173,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			149,000	149,000	156,000
A033	**TOTAL UTILITIES**			**6,831,000**	**170,000**	**7,515,000**
A03301	Gas			170,000	170,000	187,000
A03303	Electricity			6,661,000		7,328,000
A034	**TOTAL OCCUPANCY COSTS**			**84,000**	**84,000**	**88,000**
A03407	Rates and Taxes			84,000	84,000	88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**427,000**	**427,000**	**466,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	421,000
A039	**TOTAL GENERAL**			**358,000**	**358,000**	**374,000**
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			188,000	188,000	197,000
A03970	Others			32,000	32,000	34,000
1	Others					34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			672,000	672,000	703,000
A130	**TOTAL TRANSPORT**			528,000	528,000	552,000
A13001	Transport			528,000	528,000	552,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			64,000	64,000	67,000
A13101	Machinery and Equipment			64,000	64,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	84,000
A13201	Furniture and Fixture			80,000	80,000	84,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA			**107,035,000**	**85,758,000**	**118,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				53,556,000	49,509,000	59,325,000
A011	**TOTAL PAY**		113	113	31,567,000	26,230,000	31,567,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	5,182,000	3,921,000	5,182,000
A01101	Total Basic Pay Of Officer		9	9	5,111,000	3,921,000	5,111,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	722,000		722,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	576,000		576,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	3,453,000		3,453,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	360,000		360,000
A01102	Personal pay				71,000		71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		104	104	26,385,000	22,309,000	26,385,000
A01151	Total Basic Pay Other Staff		104	104	26,169,000	22,031,000	26,169,000
S053	SENIOR CLERK	(BPS-14)	2	2	625,000		625,000
S181	STENOGRAPHER	(BPS-14)	1	1	379,000		379,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	356,000		356,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,875,000		1,875,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,814,000		2,814,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	305,000		305,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	589,000		589,000
C040	CHARGE MAN	(BPS-08)	1	1	285,000		285,000
T001	TRACER	(BPS-05)	1	1	255,000		255,000
W046	WORK MISTRY	(BPS-05)	6	6	1,534,000		1,534,000
D161	DRIVER	(BPS-04)	4	4	986,000		986,000
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,477,000		1,477,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	2	2	492,000		492,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**						
R065	ROAD MATE	(BPS-03)	8	8	1,913,000		1,913,000
B085	BELDAR	(BPS-01)	36	36	8,189,000		8,189,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,364,000		1,364,000
C111	CLEANER / HELPER / COLI	(BPS-01)	5	5	1,139,000		1,139,000
N003	NAIB QASID	(BPS-01)	7	7	1,592,000		1,592,000
A01152	Personal pay				216,000	278,000	216,000
A012	**TOTAL ALLOWANCES**				**21,989,000**	**23,279,000**	**27,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,772,000**	**22,244,000**	**26,723,000**
A01202	House Rent Allowance				2,107,000	1,928,000	2,107,000
A01203	Conveyance Allowance				2,843,000	2,532,000	2,843,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				23,000	25,000	23,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				1,859,000	1,859,000	1,859,000
A0121Q	Audit and Accounts Allowance				67,000	67,000	67,000
A0121T	Adhoc Relief Allowance 2013				573,000	513,000	573,000
A0122C	Adhoc Relief Allowance - 2015				449,000	391,000	449,000
A0122M	Adhoc Relief Allowance 2016				2,253,000	1,975,000	2,253,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				4,428,000	3,935,000	4,428,000
A01233	Unattractive Area Allowance				6,000		6,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,931,000	2,623,000	2,931,000
A0123P	Ad-hoc Relief A 2019				4,172,000	3,900,000	5,431,000
A0123X	Adhoc Relief Allowance-2020					2,433,000	3,692,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**217,000**	**1,035,000**	**1,035,000**
A01274	Medical Charges				217,000	1,035,000	1,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			522,000	328,000	560,000
A032	**TOTAL COMMUNICATIONS**			65,000	65,000	69,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			194,000		214,000
A03303	Electricity			194,000		214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			115,000	115,000	122,000
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	68,000
A039	**TOTAL GENERAL**			148,000	148,000	155,000
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			27,000	27,000	29,000
A03970	Others			65,000	65,000	68,000
1	Others					68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	113,000	119,000
A130	**TOTAL TRANSPORT**			30,000	30,000	32,000
A13001	Transport			30,000	30,000	32,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	46,000
A13101	Machinery and Equipment			44,000	44,000	46,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				**54,191,000**	**49,950,000**	**60,004,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				50,199,000	50,318,000	58,531,000
A011	**TOTAL PAY**		115	115	28,276,000	26,327,000	28,276,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	3,107,000	3,163,000	3,107,000
A01101	Total Basic Pay Of Officer		6	6	3,065,000	3,121,000	3,065,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	699,000		699,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,672,000		1,672,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	347,000		347,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	347,000		347,000
A01102	Personal pay				42,000	42,000	42,000
A011-2	**TOTAL PAY OF OTHER STAFF**		109	109	25,169,000	23,164,000	25,169,000
A01151	Total Basic Pay Other Staff		109	109	25,134,000	23,148,000	25,134,000
S053	SENIOR CLERK	(BPS-14)	2	2	574,000		574,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	327,000		327,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,433,000		1,433,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,581,000		2,581,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-10)	1	1	278,000		278,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	538,000		538,000
W056	WORK SUPERVISOR	(BPS-09)	2	2	538,000		538,000
C040	CHARGE MAN	(BPS-07)	1	1	252,000		252,000
D018	DAROGA	(BPS-05)	9	9	2,109,000		2,109,000
T050	TRACER	(BPS-05)	1	1	235,000		235,000
T055	TRACTOR DRIVER	(BPS-05)	1	1	235,000		235,000
D161	DRIVER	(BPS-04)	4	4	903,000		903,000
R069	ROAD ROLLER DRIVER	(BPS-04)	3	3	678,000		678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**						
B085	BELDAR	(BPS-02)	40	40	8,500,000		8,500,000
C089	CHOWKIDAR	(BPS-02)	4	4	851,000		851,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	9	9	1,913,000		1,913,000
N003	NAIB QASID	(BPS-02)	6	6	1,276,000		1,276,000
R065	ROAD MATE	(BPS-02)	9	9	1,913,000		1,913,000
A01152	Personal pay				35,000	16,000	35,000
A012	**TOTAL ALLOWANCES**				**21,923,000**	**23,991,000**	**30,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,740,000**	**23,804,000**	**30,072,000**
A01202	House Rent Allowance				2,152,000	2,085,000	2,152,000
A01203	Conveyance Allowance				2,751,000	2,758,000	2,751,000
A01207	Washing Allowance				14,000	15,000	14,000
A0120D	Integrated Allowance				19,000	19,000	19,000
A01217	Medical Allowance				1,830,000	1,819,000	1,830,000
A0121A	Ad - hoc Allowance - 2011				14,000		14,000
A0121Q	Audit and Accounts Allowance				72,000	72,000	72,000
A0121T	Adhoc Relief Allowance 2013				491,000	483,000	491,000
A0121Z	Adhoc Relief Allowance - 2014				27,000		27,000
A0122C	Adhoc Relief Allowance - 2015				380,000	377,000	380,000
A0122M	Adhoc Relief Allowance 2016				2,024,000	1,967,000	2,024,000
A0122P	Special Healthcare Allowance				89,000		89,000
A0122Y	Ad-hoc Relief Allowance 2017				4,017,000	3,902,000	4,017,000
A01233	Unattractive Area Allowance				1,306,000	1,293,000	1,306,000
A0123G	Ad-hoc Relief Allowance-2018				2,535,000	2,601,000	2,535,000
A0123P	Ad-hoc Relief A 2019				4,011,000	3,902,000	5,270,000
A0123X	Adhoc Relief Allowance-2020					2,447,000	3,706,000
A01244	Adhoc Relief				8,000		
A01270	Others					64,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**187,000**	**183,000**
A01274	Medical Charges				183,000	183,000	183,000
A01299	Others					4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,572,000**	**879,000**	**1,703,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**105,000**	**111,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			89,000	89,000	94,000
A033	**TOTAL UTILITIES**			**693,000**		**763,000**
A03303	Electricity			693,000		763,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**547,000**	**547,000**	**593,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	505,000
A039	**TOTAL GENERAL**			**227,000**	**227,000**	**236,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**309,000**	**309,000**	**325,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**91,000**	**91,000**	**96,000**
A13101	Machinery and Equipment			91,000	91,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI			**52,080,000**	**51,506,000**	**60,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,947,000**	**48,382,000**	**52,766,000**
A011	**TOTAL PAY**		**116**	**116**	**28,546,000**	**25,800,000**	**28,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,281,000**	**3,441,000**	**3,281,000**
A01101	Total Basic Pay Of Officer		5	5	3,186,000	3,369,000	3,186,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	817,000		817,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	653,000		653,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,307,000		1,307,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	409,000		409,000
A01102	Personal pay				95,000	72,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**25,265,000**	**22,359,000**	**25,265,000**
A01151	Total Basic Pay Other Staff		111	111	25,069,000	22,344,000	25,069,000
S053	SENIOR CLERK	(BPS-14)	2	2	555,000		555,000
S181	STENOGRAPHER	(BPS-14)	1	1	337,000		337,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	315,000		315,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,054,000		3,054,000
S222	SUB ENGINEER	(BPS-11)	5	5	1,388,000		1,388,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	269,000		269,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	521,000		521,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	505,000		505,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	236,000		236,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	12	12	2,724,000		2,724,000
T001	TRACER	(BPS-05)	1	1	227,000		227,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-04)	1	1	219,000		219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**						
D161	DRIVER	(BPS-04)	2	2	438,000		438,000
M042	MASSAN MISTRY	(BPS-04)	1	1	219,000		219,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	876,000		876,000
S205	STORE ISSURE	(BPS-04)	1	1	219,000		219,000
B026	BELDAR / COOLY	(BPS-02)	32	32	6,586,000		6,586,000
C089	CHOWKIDAR	(BPS-02)	2	2	412,000		412,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	823,000		823,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	206,000		206,000
F038	FITTER	(BPS-02)	1	1	206,000		206,000
N003	NAIB QASID	(BPS-02)	7	7	1,441,000		1,441,000
R065	ROAD MATE	(BPS-02)	15	15	3,087,000		3,087,000
S008	SANITARY WORKER	(BPS-02)	1	1	206,000		206,000
A01152	Personal pay				196,000	15,000	196,000
A012	**TOTAL ALLOWANCES**				**19,401,000**	**22,582,000**	**24,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,401,000**	**22,582,000**	**24,220,000**
A01202	House Rent Allowance				2,015,000	2,429,000	2,015,000
A01203	Conveyance Allowance				2,649,000	2,998,000	2,649,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				12,000	15,000	12,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				1,749,000	1,844,000	1,749,000
A0121Q	Audit and Accounts Allowance				73,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013				497,000	465,000	497,000
A0122C	Adhoc Relief Allowance - 2015				378,000	364,000	378,000
A0122M	Adhoc Relief Allowance 2016				1,860,000	1,838,000	1,860,000
A0122Y	Ad-hoc Relief Allowance 2017				4,025,000	3,821,000	4,025,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,418,000	2,568,000	2,418,000
A0123P	Ad-hoc Relief A 2019				3,709,000	3,850,000	4,968,000
A0123X	Adhoc Relief Allowance-2020					2,301,000	3,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**1,397,000**	**731,000**	**1,514,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**60,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	**TOTAL UTILITIES**			**687,000**	**21,000**	**757,000**
A03302	Water			21,000	21,000	24,000
A03303	Electricity			666,000		733,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**412,000**	**412,000**	**443,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			307,000	307,000	338,000
A039	**TOTAL GENERAL**			**242,000**	**242,000**	**254,000**
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**130,000**	**137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**					
A130	**TOTAL TRANSPORT**			**47,000**	**47,000**	**50,000**
A13001	Transport			47,000	47,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI			**49,474,000**	**50,443,000**	**54,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,879,000**	**94,447,000**	**110,506,000**
A011	**TOTAL PAY**		**237**	**237**	**59,597,000**	**50,535,000**	**59,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,307,000**	**4,275,000**	**5,307,000**
A01101	Total Basic Pay Of Officer		7	7	5,307,000	4,249,000	5,307,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	968,000		968,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	771,000		771,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,084,000		3,084,000
A119	ASSISTANT	(BPS-16)	1	1	484,000		484,000
A01102	Personal pay					26,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**54,290,000**	**46,260,000**	**54,290,000**
A01151	Total Basic Pay Other Staff		230	230	53,668,000	45,989,000	53,668,000
S053	SENIOR CLERK	(BPS-14)	2	2	591,000		591,000
S181	STENOGRAPHER	(BPS-14)	1	1	358,000		358,000
J022	JR DRAFTSMAN	(BPS-13)	1	1	335,000		335,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,249,000		3,249,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,545,000		3,545,000
D230	DRAFTSMAN	(BPS-10)	1	1	287,000		287,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	551,000		551,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	537,000		537,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	250,000		250,000
D161	DRIVER	(BPS-05)	4	4	966,000		966,000
D229	DAROGHA	(BPS-05)	10	10	2,415,000		2,415,000
M173	MISTRY	(BPS-05)	1	1	243,000		243,000
P006	PAINTER	(BPS-05)	1	1	243,000		243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**						
R069	ROAD ROLLER DRIVER	(BPS-05)	13	13	3,137,000		3,137,000
S195	STOOR ISSURE	(BPS-05)	1	1	243,000		243,000
T052	TRACTOR / TRUCK / WATER MAN / DUMPER DRIVER	(BPS-05)	1	1	243,000		243,000
T073	TRESSOR	(BPS-05)	1	1	243,000		243,000
F038	FITTER	(BPS-03)	1	1	226,000		226,000
R065	ROAD MATE	(BPS-03)	16	16	3,614,000		3,614,000
B085	BELDAR	(BPS-02)	100	100	21,885,000		21,885,000
C089	CHOWKIDAR	(BPS-02)	15	15	3,282,000		3,282,000
C109	CLEANER	(BPS-02)	25	25	5,472,000		5,472,000
N003	NAIB QASID	(BPS-02)	7	7	1,534,000		1,534,000
S008	SANITARY WORKER	(BPS-02)	1	1	219,000		219,000
A01152	Personal pay				622,000	271,000	622,000
A012	**TOTAL ALLOWANCES**				**40,282,000**	**43,912,000**	**50,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,282,000**	**43,901,000**	**50,909,000**
A01202	House Rent Allowance				3,985,000	4,105,000	3,985,000
A01203	Conveyance Allowance				5,352,000	5,428,000	5,352,000
A01207	Washing Allowance				34,000	34,000	34,000
A0120D	Integrated Allowance				4,000	6,000	4,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				7,000		7,000
A01217	Medical Allowance				3,789,000	3,716,000	3,789,000
A0121A	Ad - hoc Allowance - 2011				92,000	87,000	92,000
A0121Q	Audit and Accounts Allowance				30,000	30,000	30,000
A0121T	Adhoc Relief Allowance 2013				1,088,000	1,047,000	1,088,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				769,000	758,000	769,000
A0122M	Adhoc Relief Allowance 2016				3,972,000	3,785,000	3,972,000
A0122N	Special Conveyance Allowance to Disbaled Employees					102,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,359,000	7,519,000	8,359,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**					
A0123G	Ad-hoc Relief Allowance-2018			5,291,000	5,019,000	5,291,000
A0123P	Ad-hoc Relief A 2019			7,491,000	7,511,000	8,750,000
A0123X	Adhoc Relief Allowance-2020				4,734,000	5,993,000
A01260	Ration Allowance			5,000		5,000
A01270	Others				6,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				11,000	
A01299	Others				11,000	
A03	**TOTAL OPERATING EXPENSES**			943,000	666,000	1,003,000
A032	**TOTAL COMMUNICATIONS**			49,000	49,000	52,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			277,000		305,000
A03303	Electricity			277,000		305,000
A034	**TOTAL OCCUPANCY COSTS**			32,000	32,000	34,000
A03407	Rates and Taxes			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			493,000	493,000	516,000
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	253,000
A039	**TOTAL GENERAL**			92,000	92,000	96,000
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**					
1	Others					19,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			307,000	307,000	322,000
A130	**TOTAL TRANSPORT**			56,000	56,000	59,000
A13001	Transport			56,000	56,000	59,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			212,000	212,000	222,000
A13101	Machinery and Equipment			212,000	212,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	41,000
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ			**101,129,000**	**95,720,000**	**111,831,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,099,000**	**16,426,000**	**26,832,000**
A011	**TOTAL PAY**		**32**	**32**	**11,533,000**	**9,004,000**	**11,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,668,000**	**1,981,000**	**2,668,000**
A01101	Total Basic Pay Of Officer		3	3	2,590,000	1,981,000	2,590,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,298,000		1,298,000
A119	ASSISTANT	(BPS-16)	1	1	646,000		646,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	646,000		646,000
A01102	Personal pay				57,000		57,000
A01104	Technical pay				21,000		21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,865,000**	**7,023,000**	**8,865,000**
A01151	Total Basic Pay Other Staff		29	29	8,824,000	7,002,000	8,824,000
S055	SENIOR CLERK / ACCOUNT CLERK	(BPS-14)	2	2	715,000		715,000
S181	STENOGRAPHER	(BPS-14)	1	1	433,000		433,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	406,000		406,000
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		357,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	348,000		348,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	676,000		676,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	649,000		649,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	606,000		606,000
T100	TEACHER TRAINER	(BPS-05)	1	1	293,000		293,000
J003	JEEP DRIVER	(BPS-04)	1	1	281,000		281,000
M042	MASSAN MISTRY	(BPS-04)	1	1	281,000		281,000
S205	STORE ISSURE	(BPS-04)	3	3	844,000		844,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**						
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1	1	281,000		281,000
C089	CHOWKIDAR	(BPS-02)	2	2	530,000		530,000
D145	DONKEY CARTMAN	(BPS-02)	3	3	795,000		795,000
F038	FITTER	(BPS-02)	3	3	795,000		795,000
N003	NAIB QASID	(BPS-02)	1	1	267,000		267,000
S008	SANITARY WORKER	(BPS-02)	1	1	267,000		267,000
A01152	Personal pay				41,000	21,000	41,000
A012	**TOTAL ALLOWANCES**				**8,566,000**	**7,422,000**	**15,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,519,000**	**7,370,000**	**15,252,000**
A01202	House Rent Allowance				670,000	604,000	670,000
A01203	Conveyance Allowance				929,000	816,000	929,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				599,000	543,000	599,000
A0121Q	Audit and Accounts Allowance				46,000		46,000
A0121T	Adhoc Relief Allowance 2013				155,000	151,000	155,000
A0122C	Adhoc Relief Allowance - 2015				168,000	133,000	168,000
A0122M	Adhoc Relief Allowance 2016				790,000	673,000	790,000
A0122Y	Ad-hoc Relief Allowance 2017				1,557,000	1,351,000	1,557,000
A0123G	Ad-hoc Relief Allowance-2018				1,021,000	901,000	1,021,000
A0123P	Ad-hoc Relief A 2019				1,444,000	1,350,000	2,703,000
A0123X	Adhoc Relief Allowance-2020					842,000	2,101,000
A01244	Adhoc Relief				2,000	1,000	
A01270	Others				1,135,000	1,000	4,510,000
1	Other				1,135,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**52,000**	**47,000**
A01274	Medical Charges				47,000	47,000	47,000
A01299	Others					5,000	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**498,000**	**357,000**	**539,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**48,000**
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	**TOTAL UTILITIES**			**141,000**		**156,000**
A03303	Electricity			141,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**238,000**	**238,000**	**257,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	203,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**78,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			33,000	33,000	35,000
1	Others					35,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**113,000**	**119,000**
A130	**TOTAL TRANSPORT**			**30,000**	**30,000**	**32,000**
A13001	Transport			30,000	30,000	32,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
QS0057 EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
A132 TOTAL FURNITURE AND FIXTURE			**39,000**	**39,000**	**41,000**
A13201 Furniture and Fixture			39,000	39,000	41,000
EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT			**20,710,000**	**16,896,000**	**27,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,328,000**	**20,369,000**	**32,238,000**
A011	**TOTAL PAY**		**67**	**67**	**13,861,000**	**10,905,000**	**13,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**583,000**	**400,000**	**583,000**
A01101	Total Basic Pay Of Officer		1	1	583,000	400,000	583,000
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	583,000		583,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**13,278,000**	**10,505,000**	**13,278,000**
A01151	Total Basic Pay Other Staff		66	66	13,245,000	10,505,000	13,245,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,035,000		1,035,000
S222	SUB ENGINEER	(BPS-11)	3	3	776,000		776,000
W046	WORK MISTRY	(BPS-05)	4	4	845,000		845,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	816,000		816,000
B007	BALDAR	(BPS-02)	30	30	5,750,000		5,750,000
C089	CHOWKIDAR	(BPS-02)	2	2	383,000		383,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,150,000		1,150,000
N003	NAIB QASID	(BPS-02)	2	2	383,000		383,000
R065	ROAD MATE	(BPS-02)	11	11	2,107,000		2,107,000
A01152	Personal pay				33,000		33,000
A012	**TOTAL ALLOWANCES**				**11,467,000**	**9,464,000**	**18,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,442,000**	**9,439,000**	**18,352,000**
A01202	House Rent Allowance				1,109,000	947,000	1,109,000
A01203	Conveyance Allowance				1,458,000	1,237,000	1,458,000
A01207	Washing Allowance				6,000	12,000	6,000
A0120X	Ad - hoc Allowance - 2010				5,000		5,000
A01217	Medical Allowance				993,000	846,000	993,000
A0121A	Ad - hoc Allowance - 2011				11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**					
A0121M	Adhoc Relief Allowance - 2012			5,000	3,000	5,000
A0121T	Adhoc Relief Allowance 2013			259,000	224,000	259,000
A0122C	Adhoc Relief Allowance - 2015			202,000	156,000	202,000
A0122M	Adhoc Relief Allowance 2016			965,000	788,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017			1,966,000	1,569,000	1,966,000
A0123G	Ad-hoc Relief Allowance-2018			1,263,000	1,046,000	1,263,000
A0123P	Ad-hoc Relief A 2019			1,804,000	1,577,000	3,063,000
A0123X	Adhoc Relief Allowance-2020				1,031,000	2,290,000
A01244	Adhoc Relief			14,000		
A01270	Others			1,382,000	3,000	4,757,000
1	Other			1,382,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**404,000**	**263,000**	**441,000**
A033	**TOTAL UTILITIES**			**141,000**		**156,000**
A03303	Electricity			141,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**205,000**	**205,000**	**224,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	203,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**					
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
ASSISTANT ENGINEER-II SHAHDADKOT				**25,837,000**	**20,737,000**	**32,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,112,000**	**21,085,000**	**32,085,000**
A011	**TOTAL PAY**		**67**	**67**	**13,821,000**	**11,166,000**	**13,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**768,000**	**733,000**	**768,000**
A01101	Total Basic Pay Of Officer		1	1	768,000	733,000	768,000
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	768,000		768,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**13,053,000**	**10,433,000**	**13,053,000**
A01151	Total Basic Pay Other Staff		66	66	13,037,000	10,415,000	13,037,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,017,000		1,017,000
S222	SUB ENGINEER	(BPS-11)	3	3	763,000		763,000
W046	WORK MISTRY	(BPS-05)	4	4	833,000		833,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	802,000		802,000
B007	BALDAR	(BPS-02)	31	31	5,846,000		5,846,000
C089	CHOWKIDAR	(BPS-02)	2	2	378,000		378,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,132,000		1,132,000
N003	NAIB QASID	(BPS-02)	2	2	378,000		378,000
R065	ROAD MATE	(BPS-02)	10	10	1,888,000		1,888,000
A01152	Personal pay				16,000	18,000	16,000
A012	**TOTAL ALLOWANCES**				**11,291,000**	**9,919,000**	**18,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,266,000**	**9,894,000**	**18,239,000**
A01202	House Rent Allowance				1,067,000	983,000	1,067,000
A01203	Conveyance Allowance				1,431,000	1,296,000	1,431,000
A01207	Washing Allowance				5,000	11,000	5,000
A01217	Medical Allowance				978,000	865,000	978,000
A0121M	Adhoc Relief Allowance - 2012				4,000	3,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**					
A0121T	Adhoc Relief Allowance 2013			231,000	202,000	231,000
A0122C	Adhoc Relief Allowance - 2015			205,000	160,000	205,000
A0122M	Adhoc Relief Allowance 2016			936,000	817,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017			1,970,000	1,678,000	1,970,000
A0123G	Ad-hoc Relief Allowance-2018			1,229,000	1,121,000	1,229,000
A0123P	Ad-hoc Relief A 2019			1,829,000	1,676,000	3,088,000
A0123X	Adhoc Relief Allowance-2020				1,081,000	2,340,000
A01244	Adhoc Relief			1,000		
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			1,379,000		4,754,000
1	Other			1,379,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**404,000**	**263,000**	**441,000**
A033	**TOTAL UTILITIES**			**141,000**		**156,000**
A03303	Electricity			141,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**205,000**	**205,000**	**224,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	203,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT			**25,621,000**	**21,453,000**	**32,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,314,000**	**19,374,000**	**29,179,000**
A011	**TOTAL PAY**		**66**	**66**	**12,456,000**	**10,250,000**	**12,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**900,000**	**1,011,000**	**900,000**
A01101	Total Basic Pay Of Officer		1	1	900,000	1,011,000	900,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	900,000		900,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**11,556,000**	**9,239,000**	**11,556,000**
A01151	Total Basic Pay Other Staff		65	65	11,478,000	9,214,000	11,478,000
J053	JUNIOR CLERK	(BPS-11)	3	3	686,000		686,000
S222	SUB ENGINEER	(BPS-11)	3	3	686,000		686,000
W046	WORK MISTRY	(BPS-05)	4	4	748,000		748,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	721,000		721,000
B007	BALDAR	(BPS-02)	30	30	5,079,000		5,079,000
C089	CHOWKIDAR	(BPS-02)	2	2	339,000		339,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,016,000		1,016,000
N003	NAIB QASID	(BPS-02)	2	2	339,000		339,000
R065	ROAD MATE	(BPS-02)	11	11	1,864,000		1,864,000
A01152	Personal pay				78,000	25,000	78,000
A012	**TOTAL ALLOWANCES**				**9,858,000**	**9,124,000**	**16,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,811,000**	**9,077,000**	**16,676,000**
A01202	House Rent Allowance				915,000	950,000	915,000
A01203	Conveyance Allowance				1,197,000	1,179,000	1,197,000
A01207	Washing Allowance				2,000	6,000	2,000
A0120X	Ad - hoc Allowance - 2010				1,000		1,000
A01217	Medical Allowance				834,000	807,000	834,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**					
A0121M	Adhoc Relief Allowance - 2012			12,000		12,000
A0121T	Adhoc Relief Allowance 2013			220,000	212,000	220,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015			173,000	152,000	173,000
A0122M	Adhoc Relief Allowance 2016			721,000	670,000	721,000
A0122Y	Ad-hoc Relief Allowance 2017			1,765,000	1,542,000	1,765,000
A0123G	Ad-hoc Relief Allowance-2018			1,051,000	1,028,000	1,051,000
A0123P	Ad-hoc Relief A 2019			1,647,000	1,542,000	2,906,000
A0123X	Adhoc Relief Allowance-2020				978,000	2,237,000
A01244	Adhoc Relief			6,000		
A01270	Others			1,265,000	10,000	4,640,000
1	Other			1,265,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**47,000**	**47,000**
A01274	Medical Charges			47,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**404,000**	**263,000**	**441,000**
A033	**TOTAL UTILITIES**			**141,000**		**156,000**
A03303	Electricity			141,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**205,000**	**205,000**	**224,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	203,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT			**22,823,000**	**19,742,000**	**29,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,168,000**	**21,373,000**	**32,145,000**
A011	**TOTAL PAY**		**68**	**68**	**13,840,000**	**11,301,000**	**13,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**908,000**	**675,000**	**908,000**
A01101	Total Basic Pay Of Officer		1	1	908,000	675,000	908,000
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	908,000		908,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**12,932,000**	**10,626,000**	**12,932,000**
A01151	Total Basic Pay Other Staff		67	67	12,908,000	10,601,000	12,908,000
J053	JUNIOR CLERK	(BPS-11)	4	4	993,000		993,000
S222	SUB ENGINEER	(BPS-11)	3	3	747,000		747,000
W046	WORK MISTRY	(BPS-05)	4	4	813,000		813,000
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	782,000		782,000
B007	BALDAR	(BPS-02)	31	31	5,706,000		5,706,000
C089	CHOWKIDAR	(BPS-02)	2	2	369,000		369,000
C111	CLEANER / HELPER / COLI	(BPS-02)	6	6	1,105,000		1,105,000
N003	NAIB QASID	(BPS-02)	2	2	369,000		369,000
R065	ROAD MATE	(BPS-02)	11	11	2,024,000		2,024,000
A01152	Personal pay				24,000	25,000	24,000
A012	**TOTAL ALLOWANCES**				**11,328,000**	**10,072,000**	**18,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,328,000**	**10,072,000**	**18,305,000**
A01202	House Rent Allowance				1,046,000	972,000	1,046,000
A01203	Conveyance Allowance				1,395,000	1,279,000	1,395,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120D	Integrated Allowance				8,000		8,000
A0120X	Ad - hoc Allowance - 2010				8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**					
A01217	Medical Allowance			997,000	914,000	997,000
A0121T	Adhoc Relief Allowance 2013			275,000	252,000	275,000
A0121Z	Adhoc Relief Allowance - 2014			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			232,000	175,000	232,000
A0122M	Adhoc Relief Allowance 2016			976,000	842,000	976,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	25,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,907,000	1,692,000	1,907,000
A0123G	Ad-hoc Relief Allowance-2018			1,223,000	1,128,000	1,223,000
A0123P	Ad-hoc Relief A 2019			1,851,000	1,692,000	3,110,000
A0123X	Adhoc Relief Allowance-2020				1,095,000	2,354,000
A01244	Adhoc Relief			11,000		
A01270	Others			1,379,000		4,754,000
1	Other			1,379,000		
A03	**TOTAL OPERATING EXPENSES**			**404,000**	**263,000**	**441,000**
A033	**TOTAL UTILITIES**			**141,000**		**156,000**
A03303	Electricity			141,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**205,000**	**205,000**	**224,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	203,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**					
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				**25,677,000**	**21,741,000**	**32,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,209,000**	**54,350,000**	**70,816,000**
A011	**TOTAL PAY**		**154**	**154**	**37,177,000**	**29,171,000**	**37,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,034,000**	**3,326,000**	**4,034,000**
A01101	Total Basic Pay Of Officer		6	6	4,015,000	3,326,000	4,015,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	915,000		915,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,190,000		2,190,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	455,000		455,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	455,000		455,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**148**	**33,143,000**	**25,845,000**	**33,143,000**
A01151	Total Basic Pay Other Staff		148	148	32,846,000	25,736,000	32,846,000
S053	SENIOR CLERK	(BPS-14)	2	2	555,000		555,000
S181	STENOGRAPHER	(BPS-14)	1	1	336,000		336,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	315,000		315,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,498,000		2,498,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,498,000		2,498,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	521,000		521,000
D230	DRAFTSMAN	(BPS-09)	1	1	261,000		261,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	505,000		505,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	236,000		236,000
T001	TRACER	(BPS-05)	1	1	227,000		227,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	12	12	2,722,000		2,722,000
J003	JEEP DRIVER	(BPS-04)	4	4	875,000		875,000
R069	ROAD ROLLER DRIVER	(BPS-04)	6	6	1,313,000		1,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**						
T080	TRUCK DRIVER	(BPS-04)	1	1	219,000		219,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	219,000		219,000
B046	BLEDAR	(BPS-02)	60	60	12,344,000		12,344,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	1,029,000		1,029,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,057,000		2,057,000
N003	NAIB QASID	(BPS-02)	7	7	1,441,000		1,441,000
R065	ROAD MATE	(BPS-02)	12	12	2,470,000		2,470,000
S008	SANITARY WORKER	(BPS-02)	1	1	205,000		205,000
A01152	Personal pay				297,000	109,000	297,000
A012	**TOTAL ALLOWANCES**				**25,032,000**	**25,179,000**	**33,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,032,000**	**25,179,000**	**33,639,000**
A01202	House Rent Allowance				2,465,000	2,202,000	2,465,000
A01203	Conveyance Allowance				3,407,000	3,242,000	3,407,000
A01207	Washing Allowance				67,000	17,000	67,000
A0120D	Integrated Allowance				23,000	12,000	23,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01217	Medical Allowance				2,328,000	2,076,000	2,328,000
A0121T	Adhoc Relief Allowance 2013				665,000	559,000	665,000
A0121Z	Adhoc Relief Allowance - 2014				4,000		4,000
A0122C	Adhoc Relief Allowance - 2015				530,000	426,000	530,000
A0122M	Adhoc Relief Allowance 2016				2,430,000	2,173,000	2,430,000
A0122Y	Ad-hoc Relief Allowance 2017				5,215,000	4,375,000	5,215,000
A01239	Special Allowance				11,000		
A0123G	Ad-hoc Relief Allowance-2018				3,284,000	2,918,000	3,284,000
A0123P	Ad-hoc Relief A 2019				4,565,000	4,370,000	5,824,000
A0123X	Adhoc Relief Allowance-2020					2,758,000	4,017,000
A01244	Adhoc Relief				33,000	41,000	
A01270	Others					5,000	3,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**789,000**	**429,000**	**859,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**90,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A033	**TOTAL UTILITIES**			**360,000**		**396,000**
A03303	Electricity			360,000		396,000
A034	**TOTAL OCCUPANCY COSTS**			**9,000**	**9,000**	**10,000**
A03407	Rates and Taxes			9,000	9,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**273,000**	**273,000**	**298,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			244,000	244,000	269,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045202 HIGHWAYS, ROADS AND BRIDGES					
SB0091 EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD			62,998,000	55,979,000	71,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SL0009	**EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,889,000**	**3,931,000**	**11,945,000**
A011	**TOTAL PAY**		**13**	**13**	**3,182,000**	**2,273,000**	**3,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,849,000**	**1,255,000**	**1,849,000**
A01101	Total Basic Pay Of Officer		5	5	1,780,000	1,197,000	1,780,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	513,000		513,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	406,000		406,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	410,000		410,000
A119	ASSISTANT	(BPS-16)	1	1	256,000		256,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	195,000		195,000
A01102	Personal pay				58,000	58,000	58,000
A01105	Qualification Pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,333,000**	**1,018,000**	**1,333,000**
A01151	Total Basic Pay Other Staff		8	8	1,322,000	1,018,000	1,322,000
S181	STENOGRAPHER	(BPS-14)	1	1	223,000		223,000
J053	JUNIOR CLERK	(BPS-11)	1	1	185,000		185,000
S222	SUB ENGINEER	(BPS-11)	1	1	185,000		185,000
D230	DRAFTSMAN	(BPS-10)	1	1	179,000		179,000
T050	TRACER	(BPS-05)	1	1	151,000		151,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		131,000
N003	NAIB QASID	(BPS-01)	1	1	134,000		134,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	134,000		134,000
A01152	Personal pay				11,000		11,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SL0009	**EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL**					
A012	**TOTAL ALLOWANCES**			2,707,000	1,658,000	8,763,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,707,000	1,658,000	8,763,000
A01202	House Rent Allowance			248,000	137,000	248,000
A01203	Conveyance Allowance			272,000	145,000	272,000
A01217	Medical Allowance			152,000	109,000	152,000
A0121Q	Audit and Accounts Allowance			55,000		55,000
A0121T	Adhoc Relief Allowance 2013			23,000	21,000	23,000
A0122C	Adhoc Relief Allowance - 2015			46,000	31,000	46,000
A0122M	Adhoc Relief Allowance 2016			241,000	161,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017			479,000	334,000	479,000
A0123G	Ad-hoc Relief Allowance-2018			319,000	223,000	319,000
A0123P	Ad-hoc Relief A 2019			503,000	334,000	1,762,000
A0123X	Adhoc Relief Allowance-2020				163,000	1,422,000
A01270	Others			369,000		3,744,000
1	Other			369,000		
EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				**5,889,000**	**3,931,000**	**11,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,583,000**	**102,352,000**	**126,135,000**
A011	**TOTAL PAY**		**273**	**273**	**70,799,000**	**54,939,000**	**70,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,161,000**	**5,832,000**	**8,161,000**
A01101	Total Basic Pay Of Officer		9	9	8,014,000	5,642,000	8,014,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,181,000		1,181,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	5,656,000		5,656,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	590,000		590,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	587,000		587,000
A01102	Personal pay				133,000	180,000	133,000
A01105	Qualification Pay				14,000	10,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**264**	**264**	**62,638,000**	**49,107,000**	**62,638,000**
A01151	Total Basic Pay Other Staff		264	264	61,940,000	48,216,000	61,940,000
S053	SENIOR CLERK	(BPS-14)	2	2	589,000		589,000
S181	STENOGRAPHER	(BPS-14)	1	1	356,000		356,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	335,000		335,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,114,000		4,114,000
S222	SUB ENGINEER	(BPS-11)	18	18	5,290,000		5,290,000
D230	DRAFTSMAN	(BPS-10)	1	1	286,000		286,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	553,000		553,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	267,000		267,000
D161	DRIVER	(BPS-05)	4	4	962,000		962,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	29	29	6,966,000		6,966,000
R069	ROAD ROLLER DRIVER	(BPS-05)	15	15	3,603,000		3,603,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**						
S195	STOOR ISSURE	(BPS-05)	1	1	240,000		240,000
T047	TRACER	(BPS-05)	1	1	240,000		240,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-05)	2	2	481,000		481,000
F038	FITTER	(BPS-03)	1	1	225,000		225,000
R065	ROAD MATE	(BPS-03)	27	27	6,070,000		6,070,000
B085	BELDAR	(BPS-02)	115	115	25,046,000		25,046,000
C089	CHOWKIDAR	(BPS-02)	12	12	2,613,000		2,613,000
H064	HELPER	(BPS-02)	7	7	1,525,000		1,525,000
N003	NAIB QASID	(BPS-02)	10	10	2,179,000		2,179,000
A01152	Personal pay				698,000	891,000	698,000
A012	**TOTAL ALLOWANCES**				**47,784,000**	**47,413,000**	**55,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,688,000**	**47,317,000**	**55,240,000**
A01202	House Rent Allowance				4,786,000	4,362,000	4,786,000
A01203	Conveyance Allowance				6,296,000	5,702,000	6,296,000
A01207	Washing Allowance				13,000	13,000	13,000
A01217	Medical Allowance				4,401,000	4,004,000	4,401,000
A0121A	Ad - hoc Allowance - 2011				4,000		4,000
A0121Q	Audit and Accounts Allowance				76,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				1,237,000	1,084,000	1,237,000
A0121Z	Adhoc Relief Allowance - 2014				11,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				942,000	857,000	942,000
A0122M	Adhoc Relief Allowance 2016				4,935,000	4,188,000	4,935,000
A0122Y	Ad-hoc Relief Allowance 2017				9,778,000	8,194,000	9,778,000
A01233	Unattractive Area Allowance				2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018				6,308,000	5,509,000	6,308,000
A0123P	Ad-hoc Relief A 2019				8,846,000	8,178,000	10,105,000
A0123X	Adhoc Relief Allowance-2020					5,087,000	6,346,000
A01244	Adhoc Relief				53,000	53,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**96,000**	**96,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A01274	Medical Charges			96,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**1,055,000**	**778,000**	**1,133,000**
A032	**TOTAL COMMUNICATIONS**			**160,000**	**160,000**	**168,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			149,000	149,000	156,000
A033	**TOTAL UTILITIES**			**277,000**		**305,000**
A03303	Electricity			277,000		305,000
A034	**TOTAL OCCUPANCY COSTS**			**141,000**	**141,000**	**156,000**
A03402	Rent for Office Building			141,000	141,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**406,000**	**406,000**	**429,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	253,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**75,000**
A03901	Stationery			29,000	29,000	31,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**230,000**	**230,000**	**242,000**
A130	**TOTAL TRANSPORT**			**144,000**	**144,000**	**151,000**
A13001	Transport			144,000	144,000	151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**50,000**
A13101	Machinery and Equipment			47,000	47,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR			**119,868,000**	**103,360,000**	**127,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,251,000**	**89,401,000**	**108,319,000**
A011	**TOTAL PAY**		**223**	**223**	**60,121,000**	**48,172,000**	**60,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,116,000**	**4,352,000**	**6,116,000**
A01101	Total Basic Pay Of Officer		6	6	5,985,000	4,352,000	5,985,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,199,000		1,199,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	959,000		959,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,827,000		3,827,000
A01102	Personal pay				131,000		131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**217**	**217**	**54,005,000**	**43,820,000**	**54,005,000**
A01151	Total Basic Pay Other Staff		217	217	53,537,000	43,253,000	53,537,000
S053	SENIOR CLERK	(BPS-14)	2	2	629,000		629,000
S181	STENOGRAPHER	(BPS-14)	1	1	380,000		380,000
J022	JR DRAFTSMAN	(BPS-13)	1	1	357,000		357,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,449,000		3,449,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,764,000		3,764,000
D230	DRAFTSMAN	(BPS-10)	1	1	305,000		305,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	587,000		587,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	570,000		570,000
R062	ROAD INSPECTOR	(BPS-06)	2	2	531,000		531,000
D018	DAROGA	(BPS-05)	9	9	2,308,000		2,308,000
T047	TRACER	(BPS-05)	1	1	258,000		258,000
D161	DRIVER	(BPS-04)	4	4	989,000		989,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,731,000		1,731,000
S205	STORE ISSURE	(BPS-04)	1	1	247,000		247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**						
B085	BELDAR	(BPS-02)	95	95	22,084,000		22,084,000
C089	CHOWKIDAR	(BPS-02)	17	17	3,951,000		3,951,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	3,023,000		3,023,000
C167	COOK	(BPS-02)	1	1	234,000		234,000
F038	FITTER	(BPS-02)	2	2	465,000		465,000
N003	NAIB QASID	(BPS-02)	8	8	1,861,000		1,861,000
O015	OIL MAN	(BPS-02)	1	1	234,000		234,000
R065	ROAD MATE	(BPS-02)	24	24	5,580,000		5,580,000
A01152	Personal pay				468,000	567,000	468,000
A012	**TOTAL ALLOWANCES**				**41,130,000**	**41,229,000**	**48,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,947,000**	**41,046,000**	**48,015,000**
A01202	House Rent Allowance				4,164,000	3,678,000	4,164,000
A01203	Conveyance Allowance				5,351,000	4,935,000	5,351,000
A01207	Washing Allowance				34,000	5,000	34,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A0120X	Ad - hoc Allowance - 2010				138,000		138,000
A01217	Medical Allowance				3,600,000	3,314,000	3,600,000
A0121M	Adhoc Relief Allowance - 2012				33,000		33,000
A0121Q	Audit and Accounts Allowance				106,000		106,000
A0121T	Adhoc Relief Allowance 2013				1,139,000	928,000	1,139,000
A0121Z	Adhoc Relief Allowance - 2014				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				791,000	712,000	791,000
A0122M	Adhoc Relief Allowance 2016				3,990,000	3,631,000	3,990,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,393,000	7,199,000	8,393,000
A0123G	Ad-hoc Relief Allowance-2018				5,174,000	4,818,000	5,174,000
A0123P	Ad-hoc Relief A 2019				7,993,000	7,177,000	9,252,000
A0123X	Adhoc Relief Allowance-2020					4,570,000	5,829,000
A01244	Adhoc Relief				20,000	34,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**183,000**	**183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**2,574,000**	**1,185,000**	**2,780,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**149,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			126,000	126,000	132,000
A033	**TOTAL UTILITIES**			**1,389,000**		**1,528,000**
A03303	Electricity			1,389,000		1,528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**645,000**	**645,000**	**684,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	421,000
A039	**TOTAL GENERAL**			**398,000**	**398,000**	**419,000**
A03901	Stationery			170,000	170,000	178,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03955	Computer Stationery			65,000	65,000	72,000
A03970	Others			85,000	85,000	89,000
1	Others					89,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**178,000**
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**350,000**	**350,000**	**368,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**91,000**	**91,000**	**96,000**
A13101	Machinery and Equipment			91,000	91,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**84,000**
A13201	Furniture and Fixture			80,000	80,000	84,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR			**104,175,000**	**94,436,000**	**111,645,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,883,000**	**61,842,000**	**73,533,000**
A011	**TOTAL PAY**		**156**	**156**	**39,826,000**	**32,588,000**	**39,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,869,000**	**1,746,000**	**4,869,000**
A01101	Total Basic Pay Of Officer		6	6	4,795,000	1,736,000	4,795,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,093,000		1,093,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	2,613,000		2,613,000
A119	ASSISTANT	(BPS-16)	1	1	545,000		545,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	544,000		544,000
A01102	Personal pay				63,000		63,000
A01105	Qualification Pay				11,000	10,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**34,957,000**	**30,842,000**	**34,957,000**
A01151	Total Basic Pay Other Staff		150	150	34,796,000	30,604,000	34,796,000
S053	SENIOR CLERK	(BPS-14)	2	2	582,000		582,000
S181	STENOGRAPHER	(BPS-14)	1	1	353,000		353,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,620,000		2,620,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,620,000		2,620,000
D158	DRILL MEN	(BPS-10)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	548,000		548,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	528,000		528,000
T050	TRACER	(BPS-05)	1	1	238,000		238,000
W046	WORK MISTRY	(BPS-05)	12	12	2,854,000		2,854,000
D161	DRIVER	(BPS-04)	4	4	918,000		918,000

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	918,000		918,000
B085	BELDAR	(BPS-02)	60	60	12,939,000		12,939,000
C167	COOK	(BPS-02)	1	1	216,000		216,000
F038	FITTER	(BPS-02)	1	1	216,000		216,000
H064	HELPER	(BPS-02)	7	7	1,512,000		1,512,000
N003	NAIB QASID	(BPS-02)	7	7	1,512,000		1,512,000
R065	ROAD MATE	(BPS-02)	14	14	3,020,000		3,020,000
S008	SANITARY WORKER	(BPS-02)	1	1	216,000		216,000
W014	WATCHMEN	(BPS-02)	11	11	2,373,000		2,373,000
A01152	Personal pay				160,000	238,000	160,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**28,057,000**	**29,254,000**	**33,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,057,000**	**29,254,000**	**33,707,000**
A01202	House Rent Allowance				3,630,000	3,520,000	3,630,000
A01203	Conveyance Allowance				3,682,000	3,550,000	3,682,000
A01207	Washing Allowance				32,000	25,000	32,000
A0120D	Integrated Allowance				21,000	21,000	21,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				2,477,000	2,387,000	2,477,000
A0121A	Ad - hoc Allowance - 2011				1,000		1,000
A0121T	Adhoc Relief Allowance 2013				698,000	672,000	698,000
A0122C	Adhoc Relief Allowance - 2015				536,000	477,000	536,000
A0122M	Adhoc Relief Allowance 2016				2,720,000	2,450,000	2,720,000
A0122Y	Ad-hoc Relief Allowance 2017				5,637,000	4,861,000	5,637,000
A01233	Unattractive Area Allowance				1,000		1,000
A01239	Special Allowance				17,000	17,000	
A0123G	Ad-hoc Relief Allowance-2018				3,399,000	3,242,000	3,399,000
A0123P	Ad-hoc Relief A 2019				5,187,000	4,864,000	6,446,000
A0123X	Adhoc Relief Allowance-2020					3,153,000	4,412,000
A01244	Adhoc Relief				4,000		
A01260	Ration Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			284,000	143,000	307,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	45,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			31,000	31,000	33,000
A033	**TOTAL UTILITIES**			141,000		156,000
A03303	Electricity			141,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	50,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	21,000
A039	**TOTAL GENERAL**			53,000	53,000	56,000
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	120,000	126,000
A130	**TOTAL TRANSPORT**			37,000	37,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A13001	Transport			37,000	37,000	39,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR			**68,287,000**	**62,305,000**	**73,966,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,423,000**	**40,797,000**	**52,049,000**
A011	**TOTAL PAY**		**107**	**107**	**28,252,000**	**21,692,000**	**28,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,938,000**	**1,765,000**	**3,938,000**
A01101	Total Basic Pay Of Officer		4	4	3,926,000	1,765,000	3,926,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,405,000		1,405,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,121,000		1,121,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	700,000		700,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	700,000		700,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**24,314,000**	**19,927,000**	**24,314,000**
A01151	Total Basic Pay Other Staff		103	103	24,164,000	19,733,000	24,164,000
S053	SENIOR CLERK	(BPS-14)	2	2	582,000		582,000
S181	STENOGRAPHER	(BPS-14)	1	1	353,000		353,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	330,000		330,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,191,000		3,191,000
S222	SUB ENGINEER	(BPS-11)	3	3	872,000		872,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	542,000		542,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	2	2	527,000		527,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	246,000		246,000
M043	MASSON	(BPS-05)	1	1	238,000		238,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	10	10	2,372,000		2,372,000
T001	TRACER	(BPS-05)	1	1	238,000		238,000
J003	JEEP DRIVER	(BPS-04)	2	2	458,000		458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	916,000		916,000
S205	STORE ISSURE	(BPS-04)	1	1	228,000		228,000
T080	TRUCK DRIVER	(BPS-04)	1	1	228,000		228,000
F038	FITTER	(BPS-02)	1	1	216,000		216,000
N024	NQASID / CHOWKIDAR	(BPS-02)	13	13	2,795,000		2,795,000
R065	ROAD MATE	(BPS-02)	12	12	2,580,000		2,580,000
B007	BALDAR	(BPS-01)	28	28	5,910,000		5,910,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	634,000		634,000
D143	DONKEY CART MAN	(BPS-01)	1	1	213,000		213,000
S261	SWEEPER	(BPS-01)	1	1	213,000		213,000
A01152	Personal pay				150,000	194,000	150,000
A012	**TOTAL ALLOWANCES**				**19,171,000**	**19,105,000**	**23,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,171,000**	**19,105,000**	**23,797,000**
A01202	House Rent Allowance				2,014,000	1,853,000	2,014,000
A01203	Conveyance Allowance				2,655,000	2,456,000	2,655,000
A01207	Washing Allowance				16,000	15,000	16,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,735,000	1,602,000	1,735,000
A0121Q	Audit and Accounts Allowance				57,000		57,000
A0121T	Adhoc Relief Allowance 2013				448,000	418,000	448,000
A0122C	Adhoc Relief Allowance - 2015				365,000	315,000	365,000
A0122M	Adhoc Relief Allowance 2016				1,880,000	1,629,000	1,880,000
A0122Y	Ad-hoc Relief Allowance 2017				3,997,000	3,257,000	3,997,000
A0123G	Ad-hoc Relief Allowance-2018				2,473,000	2,172,000	2,473,000
A0123P	Ad-hoc Relief A 2019				3,508,000	3,257,000	4,767,000
A0123X	Adhoc Relief Allowance-2020					2,108,000	3,367,000
A03	**TOTAL OPERATING EXPENSES**				**719,000**	**359,000**	**772,000**

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045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**48,000**
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	**TOTAL UTILITIES**			**360,000**		**396,000**
A03303	Electricity			360,000		396,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**218,000**	**218,000**	**226,000**
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			77,000	77,000	85,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**102,000**
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03955	Computer Stationery			10,000	10,000	11,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A09	**TOTAL PHYSICAL ASSETS**					**803,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**178,000**
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**625,000**
A09601	Plant and Machinery					625,000
041	Photo State Machine					625,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**250,000**	**250,000**	**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
A137	**TOTAL COMPUTER EQUIPMENT**			**32,000**	**32,000**	**34,000**
A13701	Hardware			32,000	32,000	34,000
EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				**48,392,000**	**41,406,000**	**53,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,810,000**	**38,476,000**	**49,653,000**
A011	**TOTAL PAY**		**99**	**99**	**24,822,000**	**20,590,000**	**24,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,322,000**	**1,948,000**	**2,322,000**
A01101	Total Basic Pay Of Officer		4	4	2,322,000	1,901,000	2,322,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	750,000		750,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	599,000		599,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	598,000		598,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	375,000		375,000
A01102	Personal pay					47,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**22,500,000**	**18,642,000**	**22,500,000**
A01151	Total Basic Pay Other Staff		95	95	22,380,000	18,580,000	22,380,000
S053	SENIOR CLERK	(BPS-14)	2	2	576,000		576,000
S181	STENOGRAPHER	(BPS-14)	1	1	350,000		350,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	329,000		329,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,169,000		3,169,000
S222	SUB ENGINEER	(BPS-11)	3	3	864,000		864,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	280,000		280,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	544,000		544,000
C042	CHARGE MAN / MECHANIC	(BPS-07)	2	2	505,000		505,000
R063	ROAD INSPECTOR / DAROGHAS	(BPS-06)	1	1	245,000		245,000
D229	DAROGHA	(BPS-05)	10	10	2,354,000		2,354,000
M042	MASSAN MISTRY	(BPS-05)	1	1	236,000		236,000
T001	TRACER	(BPS-05)	1	1	236,000		236,000
D161	DRIVER	(BPS-04)	1	1	227,000		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**						
R069	ROAD ROLLER DRIVER	(BPS-04)	4	4	907,000		907,000
S205	STORE ISSURE	(BPS-04)	1	1	227,000		227,000
T080	TRUCK DRIVER	(BPS-04)	1	1	227,000		227,000
B007	BALDAR	(BPS-02)	27	27	5,763,000		5,763,000
C089	CHOWKIDAR	(BPS-02)	4	4	855,000		855,000
D145	DONKEY CARTMAN	(BPS-02)	1	1	214,000		214,000
F038	FITTER	(BPS-02)	1	1	214,000		214,000
H066	HELPER COOLLY	(BPS-02)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-02)	5	5	1,068,000		1,068,000
R065	ROAD MATE	(BPS-02)	12	12	2,562,000		2,562,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,000		214,000
A01152	Personal pay				120,000	62,000	120,000
A012	**TOTAL ALLOWANCES**				**16,988,000**	**17,886,000**	**24,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,955,000**	**17,853,000**	**24,798,000**
A01202	House Rent Allowance				1,739,000	1,689,000	1,739,000
A01203	Conveyance Allowance				2,302,000	2,235,000	2,302,000
A01207	Washing Allowance				11,000	10,000	11,000
A0120D	Integrated Allowance				9,000	10,000	9,000
A01217	Medical Allowance				1,545,000	1,443,000	1,545,000
A0121Q	Audit and Accounts Allowance				30,000	30,000	30,000
A0121T	Adhoc Relief Allowance 2013				454,000	410,000	454,000
A0122C	Adhoc Relief Allowance - 2015				334,000	299,000	334,000
A0122M	Adhoc Relief Allowance 2016				1,677,000	1,539,000	1,677,000
A0122Y	Ad-hoc Relief Allowance 2017				3,514,000	3,088,000	3,514,000
A0123G	Ad-hoc Relief Allowance-2018				2,157,000	2,059,000	2,157,000
A0123P	Ad-hoc Relief A 2019				3,182,000	3,088,000	4,441,000
A0123X	Adhoc Relief Allowance-2020					1,951,000	3,210,000
A01244	Adhoc Relief				1,000		
A01270	Others					2,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,000**	**33,000**	**33,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A01274	Medical Charges			33,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**809,000**	**363,000**	**879,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**91,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**446,000**		**491,000**
A03303	Electricity			446,000		491,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**214,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	169,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			38,000	38,000	40,000
1	Others					40,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**183,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**
A13001	Transport			91,000	91,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				**42,793,000**	**39,613,000**	**50,715,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,396,000**	**85,713,000**	**109,584,000**
A011	**TOTAL PAY**		**254**	**254**	**59,551,000**	**45,868,000**	**59,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,654,000**	**4,409,000**	**5,654,000**
A01101	Total Basic Pay Of Officer		10	10	5,555,000	4,409,000	5,555,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	705,000		705,000
A218	ASSISTANT ENGINEER	(BPS-17)	7	7	3,936,000		3,936,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	562,000		562,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	352,000		352,000
A01102	Personal pay				83,000		83,000
A01105	Qualification Pay				16,000		16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**244**	**244**	**53,897,000**	**41,459,000**	**53,897,000**
A01151	Total Basic Pay Other Staff		244	244	53,244,000	41,310,000	53,244,000
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-14)	2	2	618,000		618,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	352,000		352,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,324,000		4,324,000
S222	SUB ENGINEER	(BPS-11)	21	21	618,000		618,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	581,000		581,000
C040	CHARGE MAN	(BPS-08)	1	1	281,000		281,000
P006	PAINTER	(BPS-05)	1	1	252,000		252,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,544,000		4,544,000
D161	DRIVER	(BPS-04)	5	5	1,217,000		1,217,000
R069	ROAD ROLLER DRIVER	(BPS-04)	7	7	1,703,000		1,703,000
S205	STORE ISSURE	(BPS-04)	2	2	486,000		486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**						
T053	TRACTOR / TRUCK / WATER VAN DRIVER	(BPS-04)	1	1	244,000		244,000
F038	FITTER	(BPS-02)	1	1	229,000		229,000
R065	ROAD MATE	(BPS-02)	9	9	2,060,000		2,060,000
B026	BELDAR / COOLY	(BPS-01)	97	97	21,801,000		21,801,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	9	9	2,023,000		2,023,000
C167	COOK	(BPS-01)	1	1	225,000		225,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	17	17	3,820,000		3,820,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	449,000		449,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	7,417,000		7,417,000
A01152	Personal pay				653,000	149,000	653,000
A012	**TOTAL ALLOWANCES**				**39,845,000**	**39,845,000**	**50,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,662,000**	**39,662,000**	**49,850,000**
A01202	House Rent Allowance				3,800,000	3,661,000	3,800,000
A01203	Conveyance Allowance				5,220,000	5,034,000	5,220,000
A01207	Washing Allowance				14,000	1,000	14,000
A0120D	Integrated Allowance				127,000	104,000	127,000
A01217	Medical Allowance				3,596,000	3,213,000	3,596,000
A0121Q	Audit and Accounts Allowance				91,000		91,000
A0121T	Adhoc Relief Allowance 2013				1,084,000	889,000	1,084,000
A0122C	Adhoc Relief Allowance - 2015				780,000	667,000	780,000
A0122M	Adhoc Relief Allowance 2016				4,056,000	3,478,000	4,056,000
A0122Y	Ad-hoc Relief Allowance 2017				8,298,000	6,851,000	8,298,000
A0123G	Ad-hoc Relief Allowance-2018				5,232,000	4,573,000	5,232,000
A0123P	Ad-hoc Relief A 2019				7,364,000	6,851,000	8,623,000
A0123X	Adhoc Relief Allowance-2020					4,295,000	5,554,000
A01270	Others					45,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**183,000**	**183,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**					
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			2,268,000	1,259,000	2,462,000
A032	**TOTAL COMMUNICATIONS**			334,000	334,000	350,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			323,000	323,000	338,000
A033	**TOTAL UTILITIES**			1,009,000		1,110,000
A03303	Electricity			1,009,000		1,110,000
A034	**TOTAL OCCUPANCY COSTS**			9,000	9,000	10,000
A03407	Rates and Taxes			9,000	9,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			755,000	755,000	823,000
A03805	Travelling Allowance			81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			674,000	674,000	742,000
A039	**TOTAL GENERAL**			161,000	161,000	169,000
A03901	Stationery			43,000	43,000	45,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03970	Others			85,000	85,000	89,000
1	Others					89,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**221,000**	**221,000**	**233,000**
A130	**TOTAL TRANSPORT**			**116,000**	**116,000**	**122,000**
A13001	Transport			116,000	116,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**56,000**	**56,000**	**59,000**
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**52,000**
A13201	Furniture and Fixture			49,000	49,000	52,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA			**101,885,000**	**87,793,000**	**112,279,000**

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,133,000**	**65,379,000**	**72,775,000**
A011	**TOTAL PAY**		**164**	**164**	**38,295,000**	**34,065,000**	**38,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,109,000**	**3,592,000**	**3,109,000**
A01101	Total Basic Pay Of Officer		6	6	3,094,000	3,510,000	3,094,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	568,000		568,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,069,000		2,069,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	457,000		457,000
A01102	Personal pay					67,000	
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**35,186,000**	**30,473,000**	**35,186,000**
A01151	Total Basic Pay Other Staff		158	158	35,053,000	30,353,000	35,053,000
S053	SENIOR CLERK	(BPS-14)	2	2	529,000		529,000
S181	STENOGRAPHER	(BPS-14)	1	1	321,000		321,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	300,000		300,000
D230	DRAFTSMAN	(BPS-12)	1	1	281,000		281,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	265,000		265,000
J053	JUNIOR CLERK	(BPS-11)	16	16	4,232,000		4,232,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,175,000		3,175,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	499,000		499,000
C042	CHARGE MAN / MECHANIC	(BPS-08)	2	2	481,000		481,000
R062	ROAD INSPECTOR	(BPS-06)	1	1	225,000		225,000
W046	WORK MISTRY	(BPS-06)	14	14	3,136,000		3,136,000
M042	MASSAN MISTRY	(BPS-05)	1	1	216,000		216,000
J003	JEEP DRIVER	(BPS-04)	1	1	208,000		208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**						
R069	ROAD ROLLER DRIVER	(BPS-04)	10	10	2,084,000		2,084,000
S203	STORE ISSUER / LOG BOOK / STORE CLERK	(BPS-04)	1	1	208,000		208,000
T080	TRUCK DRIVER	(BPS-04)	1	1	208,000		208,000
F038	FITTER	(BPS-02)	1	1	196,000		196,000
N003	NAIB QASID	(BPS-02)	9	9	1,765,000		1,765,000
R065	ROAD MATE	(BPS-02)	19	19	3,725,000		3,725,000
B026	BELDAR / COOLY	(BPS-01)	54	54	10,393,000		10,393,000
C089	CHOWKIDAR	(BPS-01)	5	5	963,000		963,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	1,257,000		1,257,000
D143	DONKEY CART MAN	(BPS-01)	1	1	193,000		193,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		193,000
A01152	Personal pay				133,000	120,000	133,000
A012	**TOTAL ALLOWANCES**				**28,838,000**	**31,314,000**	**34,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,838,000**	**31,286,000**	**34,480,000**
A01202	House Rent Allowance				3,021,000	3,047,000	3,021,000
A01203	Conveyance Allowance				4,104,000	4,076,000	4,104,000
A01207	Washing Allowance				12,000	10,000	12,000
A0120D	Integrated Allowance				38,000	38,000	38,000
A01217	Medical Allowance				2,672,000	2,644,000	2,672,000
A0121Q	Audit and Accounts Allowance				91,000	91,000	91,000
A0121T	Adhoc Relief Allowance 2013				691,000	657,000	691,000
A0122C	Adhoc Relief Allowance - 2015				525,000	487,000	525,000
A0122M	Adhoc Relief Allowance 2016				2,693,000	2,575,000	2,693,000
A0122N	Special Conveyance Allowance to Disbaled Employees					8,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,283,000	5,080,000	5,283,000
A01233	Unattractive Area Allowance				1,005,000	970,000	1,005,000
A01238	Charge Allowance				14,000	12,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				3,508,000	3,387,000	3,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A0123P	Ad-hoc Relief A 2019			5,181,000	5,080,000	6,440,000
A0123X	Adhoc Relief Allowance-2020				3,124,000	4,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				28,000	
A01299	Others				28,000	
A03	**TOTAL OPERATING EXPENSES**			441,000	441,000	468,000
A032	**TOTAL COMMUNICATIONS**			61,000	61,000	65,000
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A034	**TOTAL OCCUPANCY COSTS**			70,000	70,000	74,000
A03407	Rates and Taxes			70,000	70,000	74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			75,000	75,000	79,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,000	39,000	43,000
A039	**TOTAL GENERAL**			235,000	235,000	250,000
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03955	Computer Stationery			77,000	77,000	85,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,000**	**44,000**	**46,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT			**67,618,000**	**66,464,000**	**73,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0452	**ROAD TRANSPORT**						
045202	**HIGHWAYS, ROADS AND BRIDGES**						
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					9,267,500	28,025,000
A011	**TOTAL PAY**		43			4,079,500	12,159,000
A011-1	**TOTAL PAY OF OFFICERS**		5			853,000	1,706,000
A01101	Total Basic Pay Of Officer		5			846,000	1,692,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1				433,000
A218	ASSISTANT ENGINEER	(BPS-17)	2				696,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1				347,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1				216,000
A01105	Qualification Pay					7,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		38			3,226,500	10,453,000
A01151	Total Basic Pay Other Staff		38			3,220,500	10,441,000
S053	SENIOR CLERK	(BPS-14)	4				1,237,000
S181	STENOGRAPHER	(BPS-14)	1				375,000
J053	JUNIOR CLERK	(BPS-11)	5				1,546,000
S222	SUB ENGINEER	(BPS-11)	6				1,855,000
D150	DRAUGHTSMAN	(BPS-10)	1				299,000
A017	ACCOUNT CLERK	(BPS-09)	3				873,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3				757,000
T050	TRACER	(BPS-05)	1				252,000
D161	DRIVER	(BPS-04)	2				488,000
M131	MOTOR GRADER DRIVER	(BPS-04)	2				488,000
T054	TRACTOR / TRUCK / WV DRIVER	(BPS-04)	1				245,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	3				676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**					
N003	NAIB QASID	(BPS-01)	5			1,125,000
S008	SANITARY WORKER	(BPS-01)	1			225,000
A01152	Personal pay				6,000	12,000
A012	**TOTAL ALLOWANCES**				**5,188,000**	**15,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,177,000**	**15,855,000**
A01202	House Rent Allowance				430,000	860,000
A01203	Conveyance Allowance				564,500	1,129,000
A0120D	Integrated Allowance				9,000	18,000
A01217	Medical Allowance				343,000	686,000
A0121T	Adhoc Relief Allowance 2013				89,500	179,000
A0122C	Adhoc Relief Allowance - 2015				78,500	157,000
A0122M	Adhoc Relief Allowance 2016				418,000	836,000
A0122Y	Ad-hoc Relief Allowance 2017				828,000	1,656,000
A01233	Unattractive Area Allowance				5,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				523,000	1,046,000
A0123P	Ad-hoc Relief A 2019				679,500	2,618,000
A0123X	Adhoc Relief Allowance-2020					2,077,000
A01270	Others				1,209,000	4,584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**11,000**
A01274	Medical Charges				11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**239,000**	**1,357,000**
A032	**TOTAL COMMUNICATIONS**				**48,000**	**101,000**
A03201	Postage and Telegraph				6,000	13,000
A03202	Telephone and Trunk call				42,000	88,000
A033	**TOTAL UTILITIES**					**857,000**
A03303	Electricity					857,000

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045202	**HIGHWAYS, ROADS AND BRIDGES**					
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				**92,000**	**193,000**
A03805	Travelling Allowance				41,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				51,000	112,000
A039	**TOTAL GENERAL**				**99,000**	**206,000**
A03901	Stationery				27,000	56,000
A03902	Printing and Publication				18,000	36,000
A03905	Newspapers Periodicals and Books				4,000	9,000
A03906	Uniforms and Protective Clothing				25,000	52,000
A03970	Others				25,000	53,000
1	Others					53,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**32,000**	**65,000**
A130	**TOTAL TRANSPORT**				**11,000**	**22,000**
A13001	Transport				11,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**11,000**	**23,000**
A13101	Machinery and Equipment				11,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**				**10,000**	**20,000**
A13201	Furniture and Fixture				10,000	20,000
	MACHINERY & MAINTENANCE DIVISION UMERKOT				**9,538,500**	**29,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				62,289,000	59,702,000	71,259,000
A011	**TOTAL PAY**		86	86	37,085,000	31,986,000	37,085,000
A011-1	**TOTAL PAY OF OFFICERS**		33	33	15,545,000	14,572,000	15,545,000
A01101	Total Basic Pay Of Officer		33	33	15,422,000	14,314,000	15,422,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	2,067,000		2,067,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	2	2	1,720,000		1,720,000
E060	EXECUTIVE ENGINEER	(BPS-18)	3	3	1,605,000		1,605,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	490,000		490,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	2	986,000		986,000
B071	BUDGET ACCOUNT OFFICER	(BPS-17)	1	1	492,000		492,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,461,000		2,461,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	15	15	4,607,000		4,607,000
C052	CHIEF / CIRCLE HEAD DRAFTSMAN	(BPS-16)	1	1	307,000		307,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	168,000		168,000
A01102	Personal pay				123,000	258,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		53	53	21,540,000	17,414,000	21,540,000
A01151	Total Basic Pay Other Staff		53	53	21,470,000	17,329,000	21,470,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,248,000		2,248,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,633,000		1,633,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	1,022,000		1,022,000
J053	JUNIOR CLERK	(BPS-11)	15	15	6,743,000		6,743,000
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,742,000		1,742,000
T047	TRACER	(BPS-05)	4	4	1,470,000		1,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**						
D161	DRIVER	(BPS-04)	2	2	709,000		709,000
D003	DAFTARI	(BPS-02)	2	2	667,000		667,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	2	2	653,000		653,000
F013	FERO PRINTER / KHADASI	(BPS-01)	1	1	329,000		329,000
N003	NAIB QASID	(BPS-01)	12	12	3,925,000		3,925,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		329,000
A01152	Personal pay				70,000	85,000	70,000
A012	**TOTAL ALLOWANCES**				**25,204,000**	**27,716,000**	**34,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,270,000**	**26,172,000**	**32,630,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,143,000	3,168,000	3,143,000
A01203	Conveyance Allowance				3,080,000	2,878,000	3,080,000
A01207	Washing Allowance				14,000	15,000	14,000
A0120D	Integrated Allowance				34,000	27,000	34,000
A01217	Medical Allowance				1,619,000	1,442,000	1,619,000
A0121T	Adhoc Relief Allowance 2013				490,000	379,000	490,000
A01224	Entertainment Allowance				10,000	9,000	10,000
A01228	Orderly Allowance				192,000	175,000	192,000
A0122C	Adhoc Relief Allowance - 2015				496,000	442,000	496,000
A0122M	Adhoc Relief Allowance 2016				2,516,000	2,349,000	2,516,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				4,974,000	4,772,000	4,974,000
A0123G	Ad-hoc Relief Allowance-2018				3,263,000	3,182,000	3,263,000
A0123P	Ad-hoc Relief A 2019				4,412,000	4,772,000	5,671,000
A0123X	Adhoc Relief Allowance-2020					2,467,000	3,726,000
A01270	Others					68,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**934,000**	**1,544,000**	**1,544,000**
A01274	Medical Charges				934,000	1,544,000	1,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			4,588,000	3,034,000	4,901,000
A032	**TOTAL COMMUNICATIONS**			589,000	589,000	617,000
A03201	Postage and Telegraph			74,000	74,000	78,000
A03202	Telephone and Trunk call			515,000	515,000	539,000
A033	**TOTAL UTILITIES**			1,554,000		1,710,000
A03303	Electricity			1,554,000		1,710,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,775,000	1,775,000	1,877,000
A03805	Travelling Allowance			764,000	764,000	764,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,011,000	1,011,000	1,113,000
A039	**TOTAL GENERAL**			670,000	670,000	697,000
A03901	Stationery			235,000	235,000	246,000
A03902	Printing and Publication			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			112,000	112,000	118,000
A03970	Others			176,000	176,000	184,000
1	Others					184,000
A09	**TOTAL PHYSICAL ASSETS**					2,151,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,166,000
A09201	Hardware					1,166,000
17	Two Laser Printers					900,000
II	Two Computer with LCD Monitor & Accessories					266,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**					
A09601	Plant and Machinery					685,000
111	Two Water Dispensers					60,000
41	One Photo State Machine					625,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and Fixtures					300,000
01	FURNITURE AND FIXTURE					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**191,000**	**191,000**	**200,000**
A130	**TOTAL TRANSPORT**			**83,000**	**83,000**	**87,000**
A13001	Transport			83,000	83,000	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	**92,000**
A13101	Machinery and Equipment			88,000	88,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				**67,068,000**	**62,927,000**	**78,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				34,338,000	29,745,000	41,496,000
A011	**TOTAL PAY**		43	43	21,414,000	16,451,000	21,414,000
A011-1	**TOTAL PAY OF OFFICERS**		15	15	13,537,000	9,150,000	13,537,000
A01101	Total Basic Pay Of Officer		15	15	13,118,000	8,866,000	13,118,000
C269	CHIEF CONSULTING ARCHITECT	(BPS-20)	1	1	2,208,000		2,208,000
C162	CONSULTING ARCHITECT	(BPS-19)	1	1	1,303,000		1,303,000
A165	ASSISTANT CONSULTING ARCHITECT	(BPS-18)	1	1	1,227,000		1,227,000
A106	ARCHITECTURAL ASSISTANT	(BPS-17)	5	5	4,390,000		4,390,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	611,000		611,000
S062	SENIOR DRAUGHTSMAN	(BPS-16)	5	5	3,052,000		3,052,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	327,000		327,000
A01102	Personal pay				419,000	284,000	419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	28	7,877,000	7,301,000	7,877,000
A01151	Total Basic Pay Other Staff		28	28	7,819,000	7,239,000	7,819,000
S053	SENIOR CLERK	(BPS-14)	2	2	614,000		614,000
S181	STENOGRAPHER	(BPS-14)	1	1	373,000		373,000
J022	JR DRAFTSMAN	(BPS-13)	5	5	1,742,000		1,742,000
D150	DRAUGHTSMAN	(BPS-12)	3	3	977,000		977,000
J053	JUNIOR CLERK	(BPS-11)	2	2	614,000		614,000
T047	TRACER	(BPS-05)	4	4	1,003,000		1,003,000
D161	DRIVER	(BPS-04)	2	2	484,000		484,000
C089	CHOWKIDAR	(BPS-01)	1	1	224,000		224,000
F013	FERO PRINTER / KHADASI	(BPS-01)	2	2	447,000		447,000
N003	NAIB QASID	(BPS-01)	5	5	1,116,000		1,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045701	**ADMINISTRATION**						
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		225,000
A01152	Personal pay				58,000	62,000	58,000
A012	**TOTAL ALLOWANCES**				**12,924,000**	**13,294,000**	**20,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,562,000**	**12,932,000**	**19,720,000**
A01201	Senior Post Allowance					16,000	
A01202	House Rent Allowance				1,374,000	1,231,000	1,374,000
A01203	Conveyance Allowance				1,307,000	1,239,000	1,307,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				22,000	17,000	22,000
A01217	Medical Allowance				878,000	825,000	878,000
A0121T	Adhoc Relief Allowance 2013				196,000	163,000	196,000
A01224	Entertainment Allowance					14,000	
A01226	Computer Allowance				10,000	19,000	10,000
A01228	Orderly Allowance					175,000	
A0122C	Adhoc Relief Allowance - 2015				280,000	222,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,304,000	1,195,000	1,304,000
A0122Y	Ad-hoc Relief Allowance 2017				2,881,000	2,426,000	2,881,000
A01237	Design Allowance				27,000	23,000	27,000
A0123G	Ad-hoc Relief Allowance-2018				1,710,000	1,617,000	1,710,000
A0123P	Ad-hoc Relief A 2019				2,569,000	2,352,000	3,828,000
A0123X	Adhoc Relief Allowance-2020					1,265,000	2,524,000
A01270	Others					130,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**362,000**	**362,000**	**362,000**
A01274	Medical Charges				362,000	362,000	362,000
A03	**TOTAL OPERATING EXPENSES**				**3,249,000**	**1,582,000**	**3,515,000**
A032	**TOTAL COMMUNICATIONS**				**143,000**	**143,000**	**151,000**
A03201	Postage and Telegraph				29,000	29,000	31,000
A03202	Telephone and Trunk call				114,000	114,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**					
A033	**TOTAL UTILITIES**			**1,667,000**		**1,834,000**
A03303	Electricity			1,667,000		1,834,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,108,000**	**1,108,000**	**1,184,000**
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			758,000	758,000	834,000
A039	**TOTAL GENERAL**			**331,000**	**331,000**	**346,000**
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			243,000	243,000	254,000
1	Others					254,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**86,000**	**92,000**
A130	**TOTAL TRANSPORT**			**28,000**	**28,000**	**30,000**
A13001	Transport			28,000	28,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**30,000**
A13101	Machinery and Equipment			28,000	28,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**19,000**
A13201	Furniture and Fixture			18,000	18,000	19,000
A137	**TOTAL COMPUTER EQUIPMENT**			**12,000**	**12,000**	**13,000**
A13701	Hardware			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
HB0198 CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD			**37,673,000**	**31,413,000**	**45,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,420,000**	**17,617,000**	**21,442,000**
A011	**TOTAL PAY**	**26**	**22**	**11,783,000**	**9,685,000**	**8,849,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**7,983,000**	**7,174,000**	**5,798,000**
A01101	Total Basic Pay Of Officer	10	10	7,937,000	7,092,000	5,752,000
C063	CHIEF ENGINEER / DIRECTOR GEN: (MONITORING) (BPS-20)	1	1	1,696,000		1,696,000
D186	DY DIRECTOR (MONIT / RESC) / EXECUTIVE ENGINEER (BPS-18)	3	3	2,827,000		1,235,000
S095	SENIOR RESEARCH OFFICER (BPS-18)	1	1	519,000		519,000
A189	ASSISTANT DIRECTOR (MONIT / RESC) / ASSISTANT ENGI (BPS-17)	2	2	1,504,000		964,000
S095	SENIOR RESEARCH OFFICER (BPS-17)	1	1	753,000		700,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	470,000		470,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1	1	168,000		168,000
A01102	Personal pay			46,000	82,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**12**	**3,800,000**	**2,511,000**	**3,051,000**
A01151	Total Basic Pay Other Staff	16	12	3,800,000	2,511,000	3,051,000
S053	SENIOR CLERK (BPS-14)	2	1	537,000		350,000
S181	STENOGRAPHER (BPS-14)	1	1	324,000		324,000
J014	JR CLERK (BPS-11)	1	1	159,000		159,000
J053	JUNIOR CLERK (BPS-11)	2	1	537,000		350,000
S222	SUB ENGINEER (BPS-11)	2	1	537,000		350,000
D150	DRAUGHTSMAN (BPS-10)	1	1	260,000		260,000
T047	TRACER (BPS-05)	2	1	438,000		250,000
D161	DRIVER (BPS-04)	2	2	423,000		423,000
C089	CHOWKIDAR (BPS-01)	1	1	194,000		194,000
N003	NAIB QASID (BPS-01)	2	2	391,000		391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
A012	**TOTAL ALLOWANCES**			**8,637,000**	**7,932,000**	**12,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,519,000**	**7,814,000**	**12,475,000**
A01201	Senior Post Allowance			17,000	3,000	17,000
A01202	House Rent Allowance			1,122,000	1,112,000	1,122,000
A01203	Conveyance Allowance			736,000	900,000	736,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			522,000	511,000	522,000
A0121T	Adhoc Relief Allowance 2013			81,000	133,000	81,000
A01224	Entertainment Allowance			8,000	2,000	8,000
A01228	Orderly Allowance			183,000	25,000	183,000
A0122C	Adhoc Relief Allowance - 2015			153,000	156,000	153,000
A0122M	Adhoc Relief Allowance 2016			742,000	620,000	742,000
A0122Y	Ad-hoc Relief Allowance 2017			1,650,000	1,308,000	1,650,000
A0123G	Ad-hoc Relief Allowance-2018			972,000	887,000	972,000
A0123P	Ad-hoc Relief A 2019			1,175,000	1,305,000	1,934,000
A0123X	Adhoc Relief Allowance-2020				563,000	1,322,000
A01270	Others			1,156,000	287,000	3,031,000
1	Other			1,156,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**118,000**	**118,000**
A01274	Medical Charges			118,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**859,000**	**368,000**	**936,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**71,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A033	**TOTAL UTILITIES**			**491,000**		**541,000**
A03303	Electricity			491,000		541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045701	**ADMINISTRATION**					
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			223,000	223,000	241,000
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			174,000	174,000	192,000
A039	**TOTAL GENERAL**			78,000	78,000	83,000
A03901	Stationery			27,000	27,000	29,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			19,000	19,000	20,000
1	Others					20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			98,000	98,000	104,000
A130	**TOTAL TRANSPORT**			71,000	71,000	75,000
A13001	Transport			71,000	71,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	19,000	20,000
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			8,000	8,000	9,000
A13201	Furniture and Fixture			8,000	8,000	9,000
CHIEF ENGINEER BUILDING SUKKUR				**21,377,000**	**18,083,000**	**22,482,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2660 PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE				**95,506,000**	**175,143,000**
A133 TOTAL BUILDINGS AND STRUCTURE				**95,506,000**	**175,143,000**
A13301 Office Buildings				65,971,000	135,028,000
91A Office Buildings Central Jails (J & C SETT) HYD.				5,074,000	14,765,000
91B Office Buildings Central Jails (J & C SETT) KYC				8,817,000	17,635,000
91C Office Buildings Central Jails (J & C SETT) Larkana				8,122,000	10,829,000
91D Office Buildings Central Jails (J & C SETT)Khairpur				5,414,000	10,829,000
91E Office Buildings Central Jails (J & C SETT)Sukkur				6,417,000	17,720,000
92A Office Buildings District Jails (J & C)Hyd.				2,373,000	6,497,000
92B Office Buildings District Jails (J & C)Dadu				1,723,000	6,890,000
92C Office Buildings District Jails (J & C)Kyc				3,249,000	6,497,000
92D Office Buildings District Jails (J & C)Larkana				3,323,000	4,430,000
92E Office Buildings District Jails (J & C)Jacobabad				2,816,000	7,088,000
92F Office Buildings District Jails (J & C)M.Khas					4,922,000
92G Office Buildings District Jails (J & C)Sanghar				4,060,000	5,414,000
92H Office Buildings District Jails (J & C)Benazirabad				2,030,000	2,707,000
92I Office Buildings District Jails (J & C)Shikarpur				4,060,000	5,414,000
92J Office Buildings District Jails (J & C)Badin				2,584,000	3,446,000
93A Office Buildings Lockups (J & C)Hyd.				1,108,000	1,477,000
93B Office Buildings Lockups (J & C)Matiari				1,108,000	1,477,000
93C Office Buildings Lockups (J & C)Dadu				369,000	1,477,000
93D Office Buildings Lockups (J & C)Kyc.				2,216,000	2,954,000
93E Office Buildings Lockups (J & C)Sanghar				1,108,000	1,477,000
93F Office Buildings Lockups (J & C)Thatta					1,083,000
A13302 Residential Buildings				29,535,000	40,115,000
90A Residential Buildings Jail and Convicts Settlement (Hyd.)				7,908,000	8,662,000
90B Residential Buildings Jail and Convicts Settlement (Matiari)				532,000	1,083,000
90C Residential Buildings Jail and Convicts Settlement(Dadu)				683,000	2,165,000
90D Residential Buildings Jail and Convicts Settlement(Kyc).				1,895,000	3,790,000
90F Residential Buildings Jail and Convicts Settlement(Larkana)				4,045,000	4,430,000
90G Residential Buildings Jail and Convicts Settlement(Jacobabad).				2,248,000	2,462,000
90H Residential Buildings Jail and Convicts Settlement(M.Khas)					689,000
90I Residential Buildings Jail and Convicts Settlement(Sanghar)				2,248,000	2,462,000
90J Residential Buildings Jail and Convicts Settlement(Khairpur)				3,146,000	3,446,000
90K Residential Buildings Jail and Convicts Settlement(Benazirabad0				1,169,000	1,280,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2660 PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI					
90L Residential Buildings Jail and Convicts Settlement(Sukkur)				3,145,000	6,890,000
90M Residential Buildings Jail and Convicts Settlement(Shikarpur)				1,798,000	1,969,000
90N Residential Buildings Jail and Convicts Settlement(Badin)				718,000	787,000
PROJECT MANAGEMENT UNIT (PMU) PRISON KARACHI				**95,506,000**	**175,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
BI0564	**EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,117,000**	**440,000**	**3,117,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,117,000**	**440,000**	**3,117,000**
A13301	Office Buildings			1,884,000	332,000	1,884,000
1	Office Buildings			1,884,000	332,000	1,884,000
A13302	Residential Buildings			1,233,000	108,000	1,233,000
1	Residnetial Buildings (M&R)				108,000	1,233,000
EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				**3,117,000**	**440,000**	**3,117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
DD0372	**EXECUTIVE ENGINEER BUILDINGS DIVISION DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,046,000**	**748,000**	**5,046,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**5,046,000**	**748,000**	**5,046,000**
A13301	Office Buildings			3,455,000	609,000	3,455,000
1	Office Buildings			3,455,000	609,000	3,455,000
A13302	Residential Buildings			1,591,000	139,000	1,591,000
1	Residnetial Buildings (M&R)				139,000	1,591,000
EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				**5,046,000**	**748,000**	**5,046,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
GO0254	**EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,442,000**	**376,000**	**2,442,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,442,000**	**376,000**	**2,442,000**
A13301	Office Buildings			1,820,000	321,000	1,820,000
1	Office Buildings			1,820,000	321,000	1,820,000
A13302	Residential Buildings			622,000	55,000	622,000
1	Residnetial Buildings (M&R)				55,000	622,000
EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				**2,442,000**	**376,000**	**2,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0630	**EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,013,000**	**10,752,000**	**55,013,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**55,013,000**	**10,752,000**	**55,013,000**
A13301	Office Buildings			36,593,000	9,149,000	36,593,000
1	Office Buildings			36,593,000	9,149,000	36,593,000
A13302	Residential Buildings			18,420,000	1,603,000	18,420,000
EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				**55,013,000**	**10,752,000**	**55,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JK0241	**EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,724,000**	**2,238,000**	**4,724,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,724,000**	**2,238,000**	**4,724,000**
A13301	Office Buildings			3,083,000	2,095,000	3,083,000
1	Office Buildings			3,083,000	2,095,000	3,083,000
A13302	Residential Buildings			1,641,000	143,000	1,641,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				**4,724,000**	**2,238,000**	**4,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JO0252	**EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,610,000**	**1,746,000**	**10,610,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,610,000**	**1,746,000**	**10,610,000**
A13301	Office Buildings			9,237,000	1,626,000	9,237,000
1	Office Buildings			9,237,000	1,626,000	9,237,000
A13302	Residential Buildings			1,373,000	120,000	1,373,000
EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				**10,610,000**	**1,746,000**	**10,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KK0253 EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,114,000**	**197,000**	**1,114,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**1,114,000**	**197,000**	**1,114,000**
A13301 Office Buildings			1,114,000	197,000	1,114,000
1 Office Buildings			1,114,000	197,000	1,114,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT			**1,114,000**	**197,000**	**1,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2001	**EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,048,000**	**4,884,000**	**41,048,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**41,048,000**	**4,884,000**	**41,048,000**
A13301	Office Buildings			14,735,000	2,594,000	14,735,000
1	Office Buildings			14,735,000	2,594,000	14,735,000
A13302	Residential Buildings			26,313,000	2,290,000	26,313,000
EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI				**41,048,000**	**4,884,000**	**41,048,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2002	**EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**27,091,000**	**4,647,000**	**27,091,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**27,091,000**	**4,647,000**	**27,091,000**
A13301	Office Buildings			25,495,000	4,508,000	25,495,000
1	Office Buildings			25,495,000	4,508,000	25,495,000
A13302	Residential Buildings			1,596,000	139,000	1,596,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI			**27,091,000**	**4,647,000**	**27,091,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2003	**EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,635,000**	**4,635,000**	**40,635,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**40,635,000**	**4,635,000**	**40,635,000**
A13301	Office Buildings			10,450,000	1,950,000	10,450,000
1	Office Buildings			10,450,000	1,950,000	10,450,000
A13302	Residential Buildings			30,185,000	2,685,000	30,185,000
1	Residnetial Buildings (M&R)				2,685,000	
EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI				**40,635,000**	**4,635,000**	**40,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0592	**EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,646,000**	**3,844,000**	**9,646,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**9,646,000**	**3,844,000**	**9,646,000**
A13301	Office Buildings			7,274,000	3,637,000	7,274,000
1	Office Buildings			7,274,000	3,637,000	7,274,000
A13302	Residential Buildings			2,372,000	207,000	2,372,000
EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				**9,646,000**	**3,844,000**	**9,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0460	**EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,463,000**	**2,305,000**	**15,463,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**15,463,000**	**2,305,000**	**15,463,000**
A13301	Office Buildings			10,769,000	1,896,000	10,769,000
1	Office Buildings			10,769,000	1,896,000	10,769,000
A13302	Residential Buildings			4,694,000	409,000	4,694,000
EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				**15,463,000**	**2,305,000**	**15,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0451	**EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,509,000**	**4,509,000**	**4,509,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,509,000**	**4,509,000**	**4,509,000**
A13301	Office Buildings			2,739,000	2,739,000	2,739,000
1	Office Buildings			2,739,000	2,739,000	2,739,000
A13302	Residential Buildings			1,770,000	1,770,000	1,770,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				**4,509,000**	**4,509,000**	**4,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MX0351	**EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,164,000**	**1,056,000**	**2,164,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,164,000**	**1,056,000**	**2,164,000**
A13301	Office Buildings			950,000	950,000	950,000
1	Office Buildings			950,000	950,000	950,000
A13302	Residential Buildings			1,214,000	106,000	1,214,000
EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR				**2,164,000**	**1,056,000**	**2,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MY0216	**EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,935,000**	**314,000**	**1,935,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,935,000**	**314,000**	**1,935,000**
A13301	Office Buildings			1,621,000	286,000	1,621,000
1	Office Buildings			1,621,000	286,000	1,621,000
A13302	Residential Buildings			314,000	28,000	314,000
EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				**1,935,000**	**314,000**	**1,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
NX0353	**EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,669,000**	**543,000**	**3,669,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,669,000**	**543,000**	**3,669,000**
A13301	Office Buildings			2,496,000	440,000	2,496,000
1	Office Buildings			2,496,000	440,000	2,496,000
A13302	Residential Buildings			1,173,000	103,000	1,173,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE			**3,669,000**	**543,000**	**3,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0280	**EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,250,000**	**3,953,000**	**26,250,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**26,250,000**	**3,953,000**	**26,250,000**
A13301	Office Buildings			18,750,000	3,300,000	18,750,000
1	Office Buildings			18,750,000	3,300,000	18,750,000
A13302	Residential Buildings			7,500,000	653,000	7,500,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER			**26,250,000**	**3,953,000**	**26,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0422	**EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,105,000**	**1,433,000**	**10,105,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,105,000**	**1,433,000**	**10,105,000**
A13301	Office Buildings			6,215,000	1,094,000	6,215,000
1	Office Buildings			6,215,000	1,094,000	6,215,000
A13302	Residential Buildings			3,890,000	339,000	3,890,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD			**10,105,000**	**1,433,000**	**10,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SL0041	**EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,520,000**	**212,000**	**1,520,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,520,000**	**212,000**	**1,520,000**
A13301	Office Buildings			891,000	157,000	891,000
1	Office Buildings			891,000	157,000	891,000
A13302	Residential Buildings			629,000	55,000	629,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL				**1,520,000**	**212,000**	**1,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SN0412	**EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,893,000**	**544,000**	**3,893,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,893,000**	**544,000**	**3,893,000**
A13301	Office Buildings			2,292,000	404,000	2,292,000
1	Office Buildings			2,292,000	404,000	2,292,000
A13302	Residential Buildings			1,601,000	140,000	1,601,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR			**3,893,000**	**544,000**	**3,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SQ0356	**EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,997,000**	**622,000**	**3,997,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,997,000**	**622,000**	**3,997,000**
A13301	Office Buildings			3,072,000	541,000	3,072,000
1	Office Buildings			3,072,000	541,000	3,072,000
A13302	Residential Buildings			925,000	81,000	925,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				**3,997,000**	**622,000**	**3,997,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0463	**EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,238,000**	**3,602,000**	**9,238,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**9,238,000**	**3,602,000**	**9,238,000**
A13301	Office Buildings			5,887,000	2,472,000	5,887,000
1	Office Buildings			5,887,000	2,472,000	5,887,000
A13302	Residential Buildings			3,351,000	1,130,000	3,351,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				**9,238,000**	**3,602,000**	**9,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TN0213	**EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,949,000**	**270,000**	**1,949,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,949,000**	**270,000**	**1,949,000**
A13301	Office Buildings			1,124,000	198,000	1,124,000
1	Office Buildings			1,124,000	198,000	1,124,000
A13302	Residential Buildings			825,000	72,000	825,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN			**1,949,000**	**270,000**	**1,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TQ0217	**EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,834,000**	**343,000**	**2,834,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,834,000**	**343,000**	**2,834,000**
A13301	Office Buildings			1,079,000	190,000	1,079,000
1	Office Buildings			1,079,000	190,000	1,079,000
A13302	Residential Buildings			1,755,000	153,000	1,755,000
EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				**2,834,000**	**343,000**	**2,834,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0379	**EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,520,000**	**212,000**	**1,520,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,520,000**	**212,000**	**1,520,000**
A13301	Office Buildings			891,000	157,000	891,000
1	Office Buildings			891,000	157,000	891,000
A13302	Residential Buildings			629,000	55,000	629,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA			**1,520,000**	**212,000**	**1,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
UT0306	**EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,192,000**	**325,000**	**2,192,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,192,000**	**325,000**	**2,192,000**
A13301	Office Buildings			1,496,000	264,000	1,496,000
1	Office Buildings			1,496,000	264,000	1,496,000
A13302	Residential Buildings			696,000	61,000	696,000
	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT			**2,192,000**	**325,000**	**2,192,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0199	**BUILDINGS CIRCLE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,653,000**	**19,222,000**	**30,407,000**
A011	**TOTAL PAY**		**33**	**33**	**13,814,000**	**10,576,000**	**13,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,324,000**	**4,930,000**	**6,324,000**
A01101	Total Basic Pay Of Officer		10	10	6,134,000	4,883,000	6,134,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,366,000		1,366,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	703,000		703,000
P051	PLANNING OFFICER	(BPS-17)	1	1	703,000		703,000
S236	SUPERINTENDENT	(BPS-17)	1	1	703,000		703,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	3	3	1,318,000		1,318,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	441,000		441,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	381,000		381,000
A01102	Personal pay				190,000	47,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,490,000**	**5,646,000**	**7,490,000**
A01151	Total Basic Pay Other Staff		23	23	7,466,000	5,604,000	7,466,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,076,000		1,076,000
S181	STENOGRAPHER	(BPS-14)	1	1	435,000		435,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	406,000		406,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,434,000		1,434,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	697,000		697,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,009,000		1,009,000
T047	TRACER	(BPS-05)	1	1	293,000		293,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	263,000		263,000
N003	NAIB QASID	(BPS-01)	5	5	1,306,000		1,306,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0199	**BUILDINGS CIRCLE HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		263,000
A01152	Personal pay				24,000	42,000	24,000
A012	**TOTAL ALLOWANCES**				**9,839,000**	**8,646,000**	**16,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,818,000**	**8,625,000**	**16,572,000**
A01202	House Rent Allowance				1,104,000	1,064,000	1,104,000
A01203	Conveyance Allowance				951,000	883,000	951,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				25,000	14,000	25,000
A01217	Medical Allowance				560,000	501,000	560,000
A0121T	Adhoc Relief Allowance 2013				105,000	116,000	105,000
A01224	Entertainment Allowance				4,000	7,000	4,000
A0122C	Adhoc Relief Allowance - 2015				168,000	154,000	168,000
A0122M	Adhoc Relief Allowance 2016				880,000	792,000	880,000
A0122Y	Ad-hoc Relief Allowance 2017				1,923,000	1,583,000	1,923,000
A01233	Unattractive Area Allowance				2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018				1,146,000	1,051,000	1,146,000
A0123P	Ad-hoc Relief A 2019				1,595,000	1,577,000	2,854,000
A0123X	Adhoc Relief Allowance-2020					861,000	2,120,000
A01270	Others				1,347,000	18,000	4,722,000
1	Other				1,347,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**21,000**	**21,000**
A01274	Medical Charges				21,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**				**1,767,000**	**545,000**	**1,923,000**
A032	**TOTAL COMMUNICATIONS**				**155,000**	**155,000**	**163,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				142,000	142,000	149,000
A033	**TOTAL UTILITIES**				**1,222,000**		**1,345,000**
A03303	Electricity				1,222,000		1,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0199	**BUILDINGS CIRCLE HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			268,000	268,000	286,000
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	171,000	189,000
A039	**TOTAL GENERAL**			122,000	122,000	129,000
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	26,000
A03970	Others			49,000	49,000	52,000
1	Others					52,000
A09	**TOTAL PHYSICAL ASSETS**					833,000
A092	**TOTAL COMPUTER EQUIPMENT**					178,000
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					655,000
A09601	Plant and Machinery					655,000
075	One Water Dispenser					30,000
41	One Photo State Machine					625,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	68,000	72,000
A130	**TOTAL TRANSPORT**			33,000	33,000	35,000
A13001	Transport			33,000	33,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0199	**BUILDINGS CIRCLE HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000
BUILDINGS CIRCLE HYDERABAD				**25,488,000**	**19,835,000**	**33,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0200	**BUILDING DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				173,234,000	160,416,000	187,076,000
A011	**TOTAL PAY**		411	411	103,671,000	86,011,000	103,671,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	6,029,000	5,215,000	6,029,000
A01101	Total Basic Pay Of Officer		7	7	5,749,000	4,773,000	5,749,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,108,000		1,108,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,539,000		3,539,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	551,000		551,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	551,000		551,000
A01102	Personal pay				264,000	419,000	264,000
A01105	Qualification Pay				16,000	23,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		404	404	97,642,000	80,796,000	97,642,000
A01151	Total Basic Pay Other Staff		404	404	97,125,000	79,948,000	97,125,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,146,000		2,146,000
S181	STENOGRAPHER	(BPS-14)	1	1	371,000		371,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	350,000		350,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,453,000		2,453,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,679,000		3,679,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	298,000		298,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	572,000		572,000
P026	PESH IMAM	(BPS-09)	3	3	864,000		864,000
C041	CHARGE MAN / CHARGE MECHANICS	(BPS-08)	1	1	278,000		278,000
P061	PLUMBER	(BPS-06)	17	17	4,414,000		4,414,000
C136	COMPLAINT RECEIVER	(BPS-05)	1	1	251,000		251,000
E021	ELECTRICIAN	(BPS-05)	24	24	6,014,000		6,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0200	**BUILDING DIVISION HYDERABAD**						
G010	GARDEN SUPERINTENDENT	(BPS-05)	1	1	251,000		251,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	251,000		251,000
T047	TRACER	(BPS-05)	1	1	251,000		251,000
W040	WIREMAN / LINEMAN	(BPS-05)	7	7	1,755,000		1,755,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	35	35	8,772,000		8,772,000
C019	CARPAINTER	(BPS-04)	10	10	2,417,000		2,417,000
C024	CARE TAKER	(BPS-04)	2	2	483,000		483,000
D161	DRIVER	(BPS-04)	5	5	1,210,000		1,210,000
F003	FARASH / HAMAL	(BPS-04)	1	1	243,000		243,000
M024	MALI / KOTAR	(BPS-04)	10	10	2,417,000		2,417,000
P168	PUMP OPERATOR	(BPS-04)	43	43	10,388,000		10,388,000
S211	STORE MUNSHI	(BPS-04)	2	2	483,000		483,000
C048	CHEMICAL MIXARER	(BPS-02)	2	2	455,000		455,000
S006	SANITARY MATE	(BPS-02)	8	8	1,818,000		1,818,000
V004	VALVE MAN	(BPS-02)	14	14	3,183,000		3,183,000
B004	BAHASHTI	(BPS-01)	1	1	224,000		224,000
B007	BALDAR	(BPS-01)	3	3	669,000		669,000
B016	BEARER / ATTENDANT	(BPS-01)	6	6	1,340,000		1,340,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	36	36	8,031,000		8,031,000
C111	CLEANER / HELPER / COLI	(BPS-01)	65	65	14,504,000		14,504,000
C167	COOK	(BPS-01)	3	3	669,000		669,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	446,000		446,000
F041	FITTER / FITTER MATE	(BPS-01)	1	1	224,000		224,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	15	15	3,347,000		3,347,000
N003	NAIB QASID	(BPS-01)	9	9	2,009,000		2,009,000
S008	SANITARY WORKER	(BPS-01)	43	43	9,595,000		9,595,000
A01152	Personal pay				517,000	848,000	517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0200	**BUILDING DIVISION HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**69,563,000**	**74,405,000**	**83,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**69,542,000**	**74,384,000**	**83,384,000**
A01202	House Rent Allowance			8,640,000	8,540,000	8,640,000
A01203	Conveyance Allowance			8,367,000	8,278,000	8,367,000
A01207	Washing Allowance			159,000	149,000	159,000
A0120D	Integrated Allowance			34,000	29,000	34,000
A01216	Qualification Allowance			31,000	32,000	31,000
A01217	Medical Allowance			5,993,000	5,789,000	5,993,000
A0121Q	Audit and Accounts Allowance			85,000	173,000	85,000
A0121T	Adhoc Relief Allowance 2013			1,871,000	1,812,000	1,871,000
A01224	Entertainment Allowance			26,000		26,000
A0122C	Adhoc Relief Allowance - 2015			1,362,000	1,391,000	1,362,000
A0122M	Adhoc Relief Allowance 2016			6,654,000	6,493,000	6,654,000
A0122N	Special Conveyance Allowance to Disbaled Employees			59,000	50,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017			14,676,000	12,758,000	14,676,000
A0123G	Ad-hoc Relief Allowance-2018			8,705,000	8,462,000	8,705,000
A0123P	Ad-hoc Relief A 2019			12,880,000	12,470,000	14,139,000
A0123X	Adhoc Relief Allowance-2020				7,949,000	9,208,000
A01270	Others				9,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**21,000**	**21,000**
A01274	Medical Charges			21,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**43,897,000**	**43,897,000**	**5,547,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**77,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A033	**TOTAL UTILITIES**			**43,399,000**	**43,399,000**	**5,015,000**
A03301	Gas			2,025,000	2,025,000	2,228,000
A03302	Water			2,533,000	2,533,000	2,787,000
A03303	Electricity			38,841,000	38,841,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0200	**BUILDING DIVISION HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			238,000	238,000	259,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			202,000	202,000	223,000
A039	**TOTAL GENERAL**			187,000	187,000	196,000
A03901	Stationery			29,000	29,000	31,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			65,000	65,000	68,000
1	Others					68,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A09	**TOTAL PHYSICAL ASSETS**					308,000
A092	**TOTAL COMPUTER EQUIPMENT**					178,000
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					30,000
A09601	Plant and Machinery					30,000
075	One Water Dispenser					30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0200	**BUILDING DIVISION HYDERABAD**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and Fixtures					100,000
01	FURNITURE AND FIXTURE					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**69,000**
A130	**TOTAL TRANSPORT**			**12,000**	**12,000**	**13,000**
A13001	Transport			12,000	12,000	13,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**36,000**
A13101	Machinery and Equipment			34,000	34,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
BUILDING DIVISION HYDERABAD				**217,196,000**	**206,478,000**	**193,000,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0201	**PROVINCIAL BUILDINGS DIVISION HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**674,824,000**	**266,615,000**	**643,427,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**84,000**	**84,000**	**88,000**
A13101	Machinery and Equipment			84,000	84,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**674,740,000**	**266,531,000**	**643,339,000**
A13301	Office Buildings			484,730,000	162,886,000	461,991,000
115	Office Buildings Services Hospital(HEALTH)			2,886,000	722,000	2,886,000
135	Office Building Bhitshah Cultural Complex			78,751,000	15,891,000	78,751,000
136	Office Building Mehran Arts Council Latifabad Hyd			49,220,000	4,805,000	49,220,000
137	Office Building Sindh Provincial Museum Hyd			39,376,000	14,376,000	39,376,000
138	Office Buildings Other Hospital / Health Institutions (Health)			200,000,000	65,004,000	200,000,000
140	Office Buildings Agriculture Department			3,790,000	448,000	3,790,000
170	Office Buildings Livestock and Veterinary Department			325,000	82,000	325,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			10,829,000	23,058,000	10,829,000
192	Office Buildings Shahbaz Building (CIVIL WORKS)			54,142,000	29,142,000	54,142,000
193	Office Buildings Chief Engineer(B)(CIVIL WORKS)			2,599,000	650,000	2,599,000
231	Office Buildings Bureau of Statistics(P & D)			689,000	173,000	689,000
250	Office Buildings Other Department (C&W)			3,249,000	563,000	3,249,000
270	Office Buildings A.D.C Works			1,625,000	157,000	1,625,000
34	Office Buildings (Sindh Public Service Commission)			1,516,000	379,000	1,516,000
39	Office Buildings Others (G.A)			2,165,000	541,000	2,165,000
70	Office Buildings Food Department			10,829,000	1,208,000	10,829,000
91	Office Buildings Central Jails (J & C SETT)			14,765,000	3,692,000	
92	Office Buildings District Jails (J & C)			6,497,000	1,625,000	
93	Office Buildings Lockups (J & C)			1,477,000	370,000	
A13302	Residential Buildings			190,010,000	103,645,000	181,348,000
110	Residential Buildings Health Services			28,876,000	4,688,000	28,876,000
13	Residential Buildings GOR Colony (G.A)			69,338,000	59,099,000	69,338,000
14	Residential Buildings Wahdet Colony (G.A)			37,900,000	10,900,000	37,900,000
15	Residential Buildings Peon Colony (G.A)			16,243,000	9,243,000	16,243,000
169	Residential Buildings Others (Agriculture)			3,790,000	69,000	3,790,000
170	Residential Buildings Livestock and Veterinary Department			2,165,000	50,000	2,165,000
190	Residential Buildings Civil Works			8,959,000	6,993,000	8,959,000
250	Residential Buildings Other Department (C&W)			2,165,000	50,000	2,165,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0201 PROVINCIAL BUILDINGS DIVISION HYDERABAD					
251 Residential Buildings Rest/Circuit House (C & W)			3,249,000	11,109,000	3,249,000
270 Residential Buildings A.D.C Works			3,249,000	66,000	3,249,000
69 Residential Buildings Others (G.A)			3,249,000	566,000	3,249,000
70 Residential Buildings Food Department			2,165,000	58,000	2,165,000
90 Residential Buildings Jail and Convicts Settlement			8,662,000	754,000	
PROVINCIAL BUILDINGS DIVISION HYDERABAD			**674,824,000**	**266,615,000**	**643,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0209	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**28,055,000**	**12,915,000**	**28,055,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**28,055,000**	**12,915,000**	**28,055,000**
A13301	Office Buildings			10,681,000	4,624,000	10,681,000
140	Office Buildings Agriculture Department			4,184,000	3,385,000	4,184,000
190	Office Buildings Civil Works			1,083,000	813,000	1,083,000
250	Office Buildings Other Department (C&W)			2,165,000	206,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	220,000	3,249,000
A13302	Residential Buildings			17,374,000	8,291,000	17,374,000
140	Residential Buildings Agriculture Department			13,043,000	3,939,000	13,043,000
190	Residential Buildings Civil Works			2,165,000	4,162,000	2,165,000
250	Residential Buildings Other Department (C&W)			1,083,000	95,000	1,083,000
70	Residential Buildings Food Department			1,083,000	95,000	1,083,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				**28,055,000**	**12,915,000**	**28,055,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0210	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,148,000**	**3,695,000**	**16,588,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**19,148,000**	**3,695,000**	**16,588,000**
A13301	Office Buildings			16,047,000	2,815,000	14,570,000
140	Office Buildings Agriculture Department			2,658,000	292,000	2,658,000
190	Office Buildings Civil Works			1,083,000	1,743,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			10,829,000	410,000	10,829,000
93	Office Buildings Lockups (J & C)			1,477,000	370,000	
A13302	Residential Buildings			3,101,000	880,000	2,018,000
140	Residential Buildings Agriculture Department			542,000	47,000	542,000
190	Residential Buildings Civil Works			787,000	735,000	787,000
70	Residential Buildings Food Department			689,000	47,000	689,000
90	Residential Buildings Jail and Convicts Settlement			1,083,000	51,000	
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				**19,148,000**	**3,695,000**	**16,588,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0211	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,452,000**	**24,740,000**	**110,452,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**110,452,000**	**24,740,000**	**110,452,000**
A13301	Office Buildings			93,256,000	22,253,000	93,256,000
130	Office Building Lal Shahbaz Qalandar Govt. Library			10,829,000	2,415,000	10,829,000
138	Office Buildings Other Hospital / Health Institutions (Health)			7,218,000	5,414,000	7,218,000
141	Office Building Lal Shahbaz Qalandar Museum			29,532,000	4,766,000	29,532,000
142	Office Building Lal Shahbaz Qalandar Oper Air Theatre			39,376,000	6,873,000	39,376,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			1,969,000	1,969,000	1,969,000
250	Office Buildings Other Department (C&W)			1,083,000	191,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	625,000	3,249,000
A13302	Residential Buildings			17,196,000	2,487,000	17,196,000
110	Residential Buildings Health Services			14,439,000	1,257,000	14,439,000
190	Residential Buildings Civil Works			1,083,000	1,083,000	1,083,000
251	Residential Buildings Rest/Circuit House (C & W)			1,083,000	95,000	1,083,000
70	Residential Buildings Food Department			591,000	52,000	591,000
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO				**110,452,000**	**24,740,000**	**110,452,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0212	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**37,185,000**	**19,539,000**	**26,654,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**37,163,000**	**19,517,000**	**26,631,000**
A13301	Office Buildings			21,412,000	12,572,000	13,045,000
140	Office Buildings Agriculture Department			591,000	105,000	591,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,332,000	4,332,000	4,332,000
250	Office Buildings Other Department (C&W)			1,625,000	110,000	1,625,000
71	Office Buildings Grain Godowns (FOOD)			6,497,000	1,749,000	6,497,000
92	Office Buildings District Jails (J & C)			6,890,000	5,168,000	
93	Office Buildings Lockups (J & C)			1,477,000	1,108,000	
A13302	Residential Buildings			15,751,000	6,945,000	13,586,000
140	Residential Buildings Agriculture Department			1,083,000	51,000	1,083,000
190	Residential Buildings Civil Works			5,414,000	5,410,000	5,414,000
250	Residential Buildings Other Department (C&W)			1,083,000	95,000	1,083,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	196,000	3,249,000
69	Residential Buildings Others (G.A)			1,083,000	51,000	1,083,000
70	Residential Buildings Food Department			1,674,000	59,000	1,674,000
90	Residential Buildings Jail and Convicts Settlement			2,165,000	1,083,000	
PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU				**37,185,000**	**19,539,000**	**26,654,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,365,000**	**23,557,000**	**31,975,000**
A011	**TOTAL PAY**		**35**	**35**	**13,713,000**	**12,435,000**	**13,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,480,000**	**2,744,000**	**4,480,000**
A01101	Total Basic Pay Of Officer		11	11	4,453,000	2,744,000	4,453,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	788,000		788,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	519,000		519,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	407,000		407,000
P051	PLANNING OFFICER	(BPS-17)	1	1	405,000		405,000
S236	SUPERINTENDENT	(BPS-17)	1	1	405,000		405,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	3	3	761,000		761,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	254,000		254,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	914,000		914,000
A01102	Personal pay				27,000		27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,233,000**	**9,691,000**	**9,233,000**
A01151	Total Basic Pay Other Staff		24	24	9,209,000	9,672,000	9,209,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,289,000		1,289,000
S181	STENOGRAPHER	(BPS-14)	1	1	521,000		521,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	488,000		488,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,720,000		1,720,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	834,000		834,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	806,000		806,000
T047	TRACER	(BPS-05)	2	2	704,000		704,000
D161	DRIVER	(BPS-04)	1	1	339,000		339,000
D003	DAFTARI	(BPS-02)	1	1	318,000		318,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	312,000		312,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**						
N003	NAIB QASID	(BPS-01)	5	5	1,566,000		1,566,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		312,000
A01152	Personal pay				24,000	19,000	24,000
A012	**TOTAL ALLOWANCES**				**10,652,000**	**11,122,000**	**18,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,608,000**	**10,452,000**	**17,592,000**
A01202	House Rent Allowance				1,283,000	1,335,000	1,283,000
A01203	Conveyance Allowance				1,136,000	1,198,000	1,136,000
A0120D	Integrated Allowance				17,000	12,000	17,000
A01217	Medical Allowance				569,000	552,000	569,000
A0121T	Adhoc Relief Allowance 2013				205,000	190,000	205,000
A01226	Computer Allowance				9,000	30,000	9,000
A0122C	Adhoc Relief Allowance - 2015				175,000	177,000	175,000
A0122M	Adhoc Relief Allowance 2016				921,000	910,000	921,000
A0122Y	Ad-hoc Relief Allowance 2017				1,841,000	1,861,000	1,841,000
A0123G	Ad-hoc Relief Allowance-2018				1,200,000	1,237,000	1,200,000
A0123P	Ad-hoc Relief A 2019				1,862,000	1,853,000	3,121,000
A0123X	Adhoc Relief Allowance-2020					1,095,000	2,354,000
A01244	Adhoc Relief				4,000	2,000	
A01270	Others				1,386,000		4,761,000
1	Other				1,386,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**670,000**	**670,000**
A01274	Medical Charges				44,000	670,000	670,000
A03	**TOTAL OPERATING EXPENSES**				**574,000**	**574,000**	**606,000**
A032	**TOTAL COMMUNICATIONS**				**144,000**	**144,000**	**151,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				131,000	131,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**290,000**	**290,000**	**308,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**					
A03805	Travelling Allowance			119,000	119,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	171,000	189,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**147,000**
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03970	Others			44,000	44,000	46,000
1	Others					46,000
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	
A09201	Hardware			120,000	120,000	
16	One Laser Printer			30,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**25,000**	**25,000**	
A09601	Plant and Machinery			25,000	25,000	
075	One Water Dispenser			25,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**50,000**	**50,000**	
A09701	Furniture and Fixtures			50,000	50,000	
001	Furniture and Fixtures			50,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**63,000**	**63,000**	**67,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**21,000**
A13001	Transport			20,000	20,000	21,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**13,000**
A13201	Furniture and Fixture			12,000	12,000	13,000
A137	**TOTAL COMPUTER EQUIPMENT**			**11,000**	**11,000**	**12,000**
A13701	Hardware			11,000	11,000	12,000
PROVINCIAL BUILDINGS CIRCLE KARACHI				**25,197,000**	**24,389,000**	**32,648,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,946,000**	**104,012,000**	**120,801,000**
A011	**TOTAL PAY**		**279**	**278**	**67,323,000**	**56,006,000**	**67,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**5,452,000**	**4,553,000**	**5,452,000**
A01101	Total Basic Pay Of Officer		8	7	5,260,000	4,347,000	5,260,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	905,000		1,627,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,166,000		2,166,000
C140	COMPTROLLER	(BPS-17)	1		722,000		
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	722,000		722,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	450,000		450,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	295,000		295,000
A01102	Personal pay				176,000	191,000	176,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**271**	**271**	**61,871,000**	**51,453,000**	**61,871,000**
A01151	Total Basic Pay Other Staff		271	271	60,981,000	51,195,000	60,981,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,953,000		1,953,000
S181	STENOGRAPHER	(BPS-14)	1	1	338,000		338,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	316,000		316,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-12)	12	12	3,546,000		3,546,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,394,000		1,394,000
S222	SUB ENGINEER	(BPS-11)	10	10	2,787,000		2,787,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	271,000		271,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	263,000		263,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	3	3	734,000		734,000
A011	AC MECHANIC	(BPS-06)	1	1	227,000		227,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
C020	CAR PAINTER / CUM PAINTER	(BPS-06)	2	2	473,000		473,000
P061	PLUMBER	(BPS-06)	10	10	2,360,000		2,360,000
W043	WORK / GEN SUPERVISOR	(BPS-06)	11	11	2,598,000		2,598,000
E021	ELECTRICIAN	(BPS-05)	4	4	911,000		911,000
E041	ENQUIRY CLERK	(BPS-05)	5	5	1,140,000		1,140,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	228,000		228,000
G041	GLAZIER	(BPS-05)	1	1	228,000		228,000
T050	TRACER	(BPS-05)	1	1	228,000		228,000
W038	WIRE MAN	(BPS-05)	15	15	3,418,000		3,418,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,368,000		1,368,000
C024	CARE TAKER	(BPS-04)	1	1	221,000		221,000
C027	CARPENTER	(BPS-04)	3	3	659,000		659,000
C173	COOKS	(BPS-04)	2	2	440,000		440,000
D161	DRIVER	(BPS-04)	3	3	659,000		659,000
M042	MASSAN MISTRY	(BPS-04)	5	5	1,098,000		1,098,000
M089	METER READER	(BPS-04)	1	1	221,000		221,000
P006	PAINTER	(BPS-04)	2	2	440,000		440,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	46	46	10,102,000		10,102,000
G079	GENERATOR /PUMP OPERATOR	(BPS-03)	2	2	426,000		426,000
D003	DAFTARI	(BPS-02)	1	1	207,000		207,000
E021	ELECTRICIAN	(BPS-02)	3	3	621,000		621,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	813,000		813,000
B026	BELDAR / COOLY	(BPS-01)	24	24	4,869,000		4,869,000
B105	BELDAR/ HELPER	(BPS-01)	2	2	405,000		405,000
C089	CHOWKIDAR	(BPS-01)	14	14	2,840,000		2,840,000
C111	CLEANER / HELPER / COLI	(BPS-01)	7	7	1,421,000		1,421,000
C167	COOK	(BPS-01)	6	6	1,217,000		1,217,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	204,000		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0534	**BUILDING DIVISION KARACHI-I**						
F003	FARASH / HAMAL	(BPS-01)	1	1	204,000		204,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	11	11	2,232,000		2,232,000
M022	MALI	(BPS-01)	1	1	204,000		204,000
M044	MATE	(BPS-01)	8	8	1,624,000		1,624,000
N003	NAIB QASID	(BPS-01)	6	6	1,217,000		1,217,000
S008	SANITARY WORKER	(BPS-01)	4	4	813,000		813,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	15	15	3,043,000		3,043,000
A01152	Personal pay				886,000	256,000	886,000
A01153	Special pay				1,000	1,000	1,000
A01170	Others				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**45,623,000**	**48,006,000**	**53,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,602,000**	**47,980,000**	**53,452,000**
A01202	House Rent Allowance				5,874,000	5,724,000	5,874,000
A01203	Conveyance Allowance				5,427,000	5,183,000	5,427,000
A01207	Washing Allowance				1,000	5,000	1,000
A0120D	Integrated Allowance				42,000	29,000	42,000
A01217	Medical Allowance				3,680,000	3,448,000	3,680,000
A0121Q	Audit and Accounts Allowance				73,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013				1,228,000	1,033,000	1,228,000
A0122C	Adhoc Relief Allowance - 2015				880,000	784,000	880,000
A0122M	Adhoc Relief Allowance 2016				4,520,000	4,060,000	4,520,000
A0122N	Special Conveyance Allowance to Disbaled Employees					22,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,444,000	8,297,000	9,444,000
A01239	Special Allowance				4,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				5,886,000	5,585,000	5,886,000
A0123P	Ad-hoc Relief A 2019				8,539,000	8,386,000	9,798,000
A0123X	Adhoc Relief Allowance-2020					5,340,000	6,599,000
A01244	Adhoc Relief				4,000	8,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0534	**BUILDING DIVISION KARACHI-I**					
A01274	Medical Charges			21,000	26,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**49,998,000**	**52,515,000**	**10,141,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**90,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**45,741,000**	**45,741,000**	**1,488,000**
A03301	Gas			1,352,000	1,352,000	1,488,000
A03303	Electricity			44,389,000	44,389,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**275,000**	**275,000**	**293,000**
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			177,000	177,000	195,000
A039	**TOTAL GENERAL**			**3,897,000**	**6,414,000**	**8,270,000**
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03906	Uniforms and Protective Clothing			88,000	88,000	92,000
A03919	Payments to other for Service Rendered			3,582,000	6,099,000	7,941,000
274	Emergent Janitorial Services at GOR-I Karachi (GA)					3,941,000
294	Cleaning & Janitorial Services C-112 Compound					2,000,000
295	Cleaning & Janitorial Services GOR-III					2,000,000
A03970	Others			75,000	75,000	79,000
1	Others					79,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0534	**BUILDING DIVISION KARACHI-I**					
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	
A09201	Hardware			120,000	120,000	
16	One Laser Printer			30,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**25,000**	**25,000**	
A09601	Plant and Machinery			25,000	25,000	
075	One Water Dispenser			25,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**50,000**	**50,000**	
A09701	Furniture and Fixtures			50,000	50,000	
001	Furniture and Fixtures			50,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**	**62,000**	**66,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**29,000**
A13001	Transport			27,000	27,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0534 BUILDING DIVISION KARACHI-I					
BUILDING DIVISION KARACHI-I			**163,201,000**	**159,184,000**	**131,008,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0535	**BUILDING DIVISION KARACHI-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,723,000**	**90,477,000**	**112,073,000**
A011	**TOTAL PAY**		**215**	**215**	**64,225,000**	**48,934,000**	**64,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,273,000**	**4,045,000**	**7,273,000**
A01101	Total Basic Pay Of Officer		7	7	7,149,000	3,954,000	7,149,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,303,000		1,303,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	4,157,000		4,157,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,040,000		1,040,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	649,000		649,000
A01102	Personal pay				124,000	91,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**208**	**208**	**56,952,000**	**44,889,000**	**56,952,000**
A01151	Total Basic Pay Other Staff		208	208	55,831,000	44,270,000	55,831,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,174,000		2,174,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		377,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	354,000		354,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,174,000		2,174,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,724,000		3,724,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	301,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	583,000		583,000
M050	MECHANIC / ELM SUPERVISOR	(BPS-07)	2	2	545,000		545,000
A011	AC MECHANIC	(BPS-06)	3	3	788,000		788,000
E021	ELECTRICIAN	(BPS-06)	1	1	264,000		264,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-06)	11	11	2,892,000		2,892,000
F054	FOREMEN	(BPS-06)	1	1	264,000		264,000
P061	PLUMBER	(BPS-06)	10	10	2,628,000		2,628,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0535	**BUILDING DIVISION KARACHI-II**						
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-06)	13	13	3,417,000		3,417,000
C027	CARPENTER	(BPS-05)	1	1	254,000		254,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	1,014,000		1,014,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	12	12	3,045,000		3,045,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	254,000		254,000
T047	TRACER	(BPS-05)	2	2	508,000		508,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	761,000		761,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	1,777,000		1,777,000
C027	CARPENTER	(BPS-04)	4	4	979,000		979,000
D161	DRIVER	(BPS-04)	4	4	979,000		979,000
F003	FARASH / HAMAL	(BPS-04)	3	3	979,000		979,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	4	4	979,000		979,000
M042	MASSAN MISTRY	(BPS-04)	2	2	489,000		489,000
P006	PAINTER	(BPS-04)	2	2	489,000		489,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	25	25	6,112,000		6,112,000
G012	GARDNER	(BPS-02)	1	1	230,000		230,000
M044	MATE	(BPS-02)	2	2	460,000		460,000
B004	BAHASHTI	(BPS-01)	5	5	1,129,000		1,129,000
B026	BELDAR / COOLY	(BPS-01)	9	9	2,033,000		2,033,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,581,000		1,581,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,711,000		2,711,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	3	3	1,129,000		1,129,000
N003	NAIB QASID	(BPS-01)	8	8	1,808,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	15	15	5,646,000		5,646,000
A01152	Personal pay				1,121,000	618,000	1,121,000
A01153	Special pay					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0535	**BUILDING DIVISION KARACHI-II**					
A012	**TOTAL ALLOWANCES**			**40,498,000**	**41,543,000**	**47,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,409,000**	**41,242,000**	**47,547,000**
A01202	House Rent Allowance			5,059,000	4,711,000	5,059,000
A01203	Conveyance Allowance			4,706,000	4,314,000	4,706,000
A01207	Washing Allowance			18,000	6,000	18,000
A0120D	Integrated Allowance			22,000	20,000	22,000
A01217	Medical Allowance			2,965,000	2,667,000	2,965,000
A0121T	Adhoc Relief Allowance 2013			1,055,000	937,000	1,055,000
A0122C	Adhoc Relief Allowance - 2015			768,000	691,000	768,000
A0122M	Adhoc Relief Allowance 2016			3,988,000	3,574,000	3,988,000
A0122N	Special Conveyance Allowance to Disbaled Employees				275,000	
A0122Y	Ad-hoc Relief Allowance 2017			8,971,000	7,294,000	8,971,000
A01239	Special Allowance			13,000		
A0123G	Ad-hoc Relief Allowance-2018			5,163,000	4,854,000	5,163,000
A0123P	Ad-hoc Relief A 2019			7,670,000	7,253,000	8,929,000
A0123X	Adhoc Relief Allowance-2020				4,644,000	5,903,000
A01244	Adhoc Relief			11,000	2,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**301,000**	**301,000**
A01274	Medical Charges			89,000	301,000	301,000
A03	**TOTAL OPERATING EXPENSES**			**19,248,000**	**19,248,000**	**21,145,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**122,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			104,000	104,000	109,000
A033	**TOTAL UTILITIES**			**6,661,000**	**6,661,000**	**7,328,000**
A03303	Electricity			6,661,000	6,661,000	7,328,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**224,000**	**224,000**	**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0535	**BUILDING DIVISION KARACHI-II**					
A03805	Travelling Allowance			97,000	97,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			127,000	127,000	140,000
A039	**TOTAL GENERAL**			**12,247,000**	**12,247,000**	**13,458,000**
A03901	Stationery			85,000	85,000	89,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			6,000	6,000	7,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03919	Payments to other for Service Rendered			12,000,000	12,000,000	13,200,000
293	Cleaning & Janitorial Services Sindh Sectt:				12,000,000	13,200,000
A03970	Others			64,000	64,000	67,000
1	Others					67,000
A09	**TOTAL PHYSICAL ASSETS**			**145,000**	**145,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**120,000**	**120,000**	
A09201	Hardware			120,000	120,000	
16	One Laser Printer			30,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**25,000**	**25,000**	
A09601	Plant and Machinery			25,000	25,000	
075	One Water Dispenser			25,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,646,000**	**7,646,000**	**7,649,000**
A130	**TOTAL TRANSPORT**			**16,000**	**16,000**	**17,000**
A13001	Transport			16,000	16,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,619,000**	**7,619,000**	**7,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0535	**BUILDING DIVISION KARACHI-II**					
A13101	Machinery and Equipment			19,000	19,000	20,000
A13199	Others			7,600,000	7,600,000	7,600,000
148	Operation & Maintenance Of lifts at Sindh Sectt.I.II.III & FD				4,300,000	4,300,000
149	Operation & Maintenance of Generators at Sindh Sectt I,II & III				3,300,000	3,300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**11,000**	**11,000**	**12,000**
A13201	Furniture and Fixture			11,000	11,000	12,000
BUILDING DIVISION KARACHI-II				**131,762,000**	**117,516,000**	**140,867,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0536	**BUILDING DIVISION KARACHI-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,277,000**	**94,610,000**	**113,518,000**
A011	**TOTAL PAY**		**254**	**254**	**61,485,000**	**49,124,000**	**61,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,365,000**	**4,119,000**	**5,365,000**
A01101	Total Basic Pay Of Officer		7	7	5,329,000	4,068,000	5,329,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	971,000		971,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	3,099,000		3,099,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	775,000		775,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	484,000		484,000
A01102	Personal pay				17,000	44,000	17,000
A01105	Qualification Pay				19,000	7,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**247**	**56,120,000**	**45,005,000**	**56,120,000**
A01151	Total Basic Pay Other Staff		247	247	54,652,000	44,275,000	54,652,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,901,000		1,901,000
S181	STENOGRAPHER	(BPS-14)	1	1	330,000		330,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	310,000		310,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,172,000		2,172,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,258,000		3,258,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	265,000		265,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	764,000		764,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-08)	9	9	2,218,000		2,218,000
A011	AC MECHANIC	(BPS-07)	3	3	714,000		714,000
K013	KEY BOARD OPERATOR	(BPS-07)	1	1	239,000		239,000
M049	MECHANIC	(BPS-07)	1	1	239,000		239,000
E021	ELECTRICIAN	(BPS-06)	4	4	920,000		920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0536	**BUILDING DIVISION KARACHI-III**						
P061	PLUMBER	(BPS-06)	13	13	2,989,000		2,989,000
A011	AC MECHANIC	(BPS-05)	1	1	217,000		217,000
C027	CARPENTER	(BPS-05)	9	9	1,999,000		1,999,000
E021	ELECTRICIAN	(BPS-05)	5	5	1,110,000		1,110,000
E041	ENQUIRY CLERK	(BPS-05)	4	4	888,000		888,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-05)	10	10	2,219,000		2,219,000
W040	WIREMAN / LINEMAN	(BPS-05)	14	14	3,107,000		3,107,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	5	5	1,110,000		1,110,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-05)	3	3	665,000		665,000
D161	DRIVER	(BPS-04)	5	5	1,070,000		1,070,000
L065	LIFT TUBE-WELL / GENERATOR OPERATOR	(BPS-04)	13	13	2,781,000		2,781,000
M042	MASSAN MISTRY	(BPS-04)	3	3	642,000		642,000
P006	PAINTER	(BPS-04)	2	2	428,000		428,000
P069	POLISHER	(BPS-04)	1	1	214,000		214,000
P168	PUMP OPERATOR	(BPS-04)	31	31	6,630,000		6,630,000
W057	WORK SUPERVISOR / GENERAL SUPERVISOR / ROAD INSPEC	(BPS-04)	2	2	428,000		428,000
T047	TRACER	(BPS-02)	2	2	403,000		403,000
B026	BELDAR / COOLY	(BPS-01)	23	23	4,543,000		4,543,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,383,000		1,383,000
C111	CLEANER / HELPER / COLI	(BPS-01)	4	4	791,000		791,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	198,000		198,000
M044	MATE	(BPS-01)	1	1	198,000		198,000
N003	NAIB QASID	(BPS-01)	8	8	1,581,000		1,581,000
S008	SANITARY WORKER	(BPS-01)	17	17	3,357,000		3,357,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	12	12	2,371,000		2,371,000
A01152	Personal pay				1,466,000	729,000	1,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0536	**BUILDING DIVISION KARACHI-III**					
A01153	Special pay			2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**			**44,792,000**	**45,486,000**	**52,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,473,000**	**41,167,000**	**47,714,000**
A01202	House Rent Allowance			5,101,000	4,676,000	5,101,000
A01203	Conveyance Allowance			4,533,000	4,271,000	4,533,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			47,000	40,000	47,000
A01217	Medical Allowance			3,061,000	2,676,000	3,061,000
A0121Q	Audit and Accounts Allowance			85,000		85,000
A0121T	Adhoc Relief Allowance 2013			1,110,000	952,000	1,110,000
A0122C	Adhoc Relief Allowance - 2015			807,000	687,000	807,000
A0122M	Adhoc Relief Allowance 2016			4,087,000	3,493,000	4,087,000
A0122Y	Ad-hoc Relief Allowance 2017			8,548,000	7,360,000	8,548,000
A0123G	Ad-hoc Relief Allowance-2018			5,296,000	4,911,000	5,296,000
A0123P	Ad-hoc Relief A 2019			7,789,000	7,360,000	9,048,000
A0123X	Adhoc Relief Allowance-2020				4,729,000	5,988,000
A01244	Adhoc Relief			6,000	8,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,319,000**	**4,319,000**	**4,319,000**
A01273	Honoraria			2,502,000	2,502,000	2,502,000
A01274	Medical Charges			717,000	717,000	717,000
A01282	Session Allowance			1,100,000	1,100,000	1,100,000
A03	**TOTAL OPERATING EXPENSES**			**9,373,000**	**9,373,000**	**10,289,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**51,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**8,878,000**	**8,878,000**	**9,766,000**
A03303	Electricity			8,878,000	8,878,000	9,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0536	**BUILDING DIVISION KARACHI-III**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			257,000	257,000	274,000
A03805	Travelling Allowance			89,000	89,000	89,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	185,000
A039	**TOTAL GENERAL**			190,000	190,000	198,000
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03970	Others			60,000	60,000	63,000
1	Others					63,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	121,000	127,000
A130	**TOTAL TRANSPORT**			42,000	42,000	44,000
A13001	Transport			42,000	42,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			43,000	43,000	45,000
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	38,000
A13201	Furniture and Fixture			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0536 BUILDING DIVISION KARACHI-III					
BUILDING DIVISION KARACHI-III			**115,771,000**	**105,304,000**	**123,934,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,395,000**	**32,572,000**	**41,502,000**
A011	**TOTAL PAY**		**104**	**104**	**21,925,000**	**15,884,000**	**21,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,406,000**	**2,739,000**	**4,406,000**
A01101	Total Basic Pay Of Officer		7	7	4,406,000	2,739,000	4,406,000
C140	COMPTROLLER	(BPS-18)	1	1	880,000		880,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	692,000		692,000
C024	CARE TAKER	(BPS-17)	1	1	550,000		550,000
P131	PROTOCOL OFFICER	(BPS-17)	2	2	1,405,000		1,405,000
C024	CARE TAKER	(BPS-16)	2	2	879,000		879,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**17,519,000**	**13,145,000**	**17,519,000**
A01151	Total Basic Pay Other Staff		97	97	17,268,000	12,867,000	17,268,000
C134	COMP OPERATOR	(BPS-12)	1	1	238,000		238,000
I201	I.T TECH	(BPS-12)	1	1	238,000		238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		225,000
H104	HEAD CHEFF	(BPS-09)	1	1	211,000		211,000
P026	PESH IMAM	(BPS-09)	1	1	211,000		211,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	193,000		193,000
P090	PRESSURE PIPE MISTRY	(BPS-07)	2	2	393,000		393,000
M130	MOTOR FLEET SUPERVISOR	(BPS-06)	1	1	190,000		190,000
T022	TELEPHONE OPERATOR	(BPS-06)	2	2	380,000		380,000
B080	BUTLER	(BPS-05)	10	10	1,828,000		1,828,000
C111	CLEANER / HELPER / COLI	(BPS-05)	5	5	916,000		916,000
C167	COOK	(BPS-05)	5	5	916,000		916,000
C220	CHEFF	(BPS-05)	2	2	366,000		366,000
M142	MOUZIN	(BPS-05)	1	1	183,000		183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**						
R016	RECEPTIONIST	(BPS-05)	6	6	1,098,000		1,098,000
S206	STORE KEEPER	(BPS-05)	2	2	366,000		366,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	731,000		731,000
B015	BEAREAR	(BPS-04)	2	2	354,000		354,000
C167	COOK	(BPS-04)	2	2	354,000		354,000
D161	DRIVER	(BPS-04)	16	16	2,820,000		2,820,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	7	7	1,140,000		1,140,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	328,000		328,000
D109	DISH WASHER	(BPS-01)	6	6	978,000		978,000
H008	HAMAL / FARSH	(BPS-01)	1	1	162,000		162,000
J002	JANITOR	(BPS-01)	3	3	489,000		489,000
N003	NAIB QASID	(BPS-01)	2	2	328,000		328,000
S008	SANITARY WORKER	(BPS-01)	3	3	489,000		489,000
S191	STEWARD	(BPS-01)	2	2	328,000		328,000
S261	SWEEPER	(BPS-01)	5	5	815,000		815,000
A01152	Personal pay				251,000	278,000	251,000
A012	**TOTAL ALLOWANCES**				**15,470,000**	**16,688,000**	**19,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,486,000**	**13,924,000**	**18,455,000**
A01202	House Rent Allowance				2,046,000	1,811,000	2,046,000
A01203	Conveyance Allowance				1,717,000	1,476,000	1,717,000
A01207	Washing Allowance				74,000	61,000	74,000
A01217	Medical Allowance				1,199,000	1,037,000	1,199,000
A0121T	Adhoc Relief Allowance 2013				459,000	293,000	459,000
A0122C	Adhoc Relief Allowance - 2015				271,000	233,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,351,000	1,188,000	1,351,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	18,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				3,079,000	2,383,000	3,079,000
A0123G	Ad-hoc Relief Allowance-2018				1,789,000	1,589,000	1,789,000
A0123P	Ad-hoc Relief A 2019				2,487,000	2,383,000	3,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**					
A0123X	Adhoc Relief Allowance-2020				1,452,000	2,711,000
A01244	Adhoc Relief			1,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**984,000**	**2,764,000**	**1,122,000**
A01271	Overtime Allowance			269,000	407,000	407,000
A01273	Honoraria			715,000	2,357,000	715,000
A03	**TOTAL OPERATING EXPENSES**			**49,126,000**	**48,973,000**	**32,515,000**
A032	**TOTAL COMMUNICATIONS**			**1,101,000**	**1,401,000**	**1,451,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			1,085,000	1,085,000	1,134,000
A03204	Electronic Communication				300,000	300,000
A033	**TOTAL UTILITIES**			**36,542,000**	**34,722,000**	**18,710,000**
A03301	Gas			15,189,000	15,189,000	16,708,000
A03302	Water			1,820,000		2,002,000
A03303	Electricity			19,533,000	19,533,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,063,000**	**6,063,000**	**6,620,000**
A03805	Travelling Allowance			497,000	497,000	497,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,566,000	5,566,000	6,123,000
A039	**TOTAL GENERAL**			**5,420,000**	**6,787,000**	**5,734,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			522,000	522,000	546,000
A03919	Payments to other for Service Rendered			1,265,000	2,632,000	1,392,000
1	Others			1,265,000		
A03970	Others			3,495,000	3,495,000	3,653,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**					
1	Others					3,653,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,793,000**	**3,001,000**	**1,876,000**
A130	**TOTAL TRANSPORT**			**1,583,000**	**2,791,000**	**1,655,000**
A13001	Transport			1,583,000	2,791,000	1,655,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**114,000**	**114,000**	**120,000**
A13101	Machinery and Equipment			114,000	114,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			**96,000**	**96,000**	**101,000**
A13201	Furniture and Fixture			96,000	96,000	101,000
COMP: SINDH HOUSE ISLAMABAD/MURREE				**88,314,000**	**84,546,000**	**75,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,518,000**	**12,306,000**	**23,025,000**
A011	**TOTAL PAY**		**47**	**47**	**9,650,000**	**6,373,000**	**9,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,454,000**	**336,000**	**1,454,000**
A01101	Total Basic Pay Of Officer		5	5	1,454,000	336,000	1,454,000
R049	RESIDENTIAL ENGINEER / EXECUTIVE ENGINEER	(BPS-18)	1	1	472,000		472,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	377,000		377,000
A119	ASSISTANT	(BPS-16)	1	1	216,000		216,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	234,000		234,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	155,000		155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**8,196,000**	**6,037,000**	**8,196,000**
A01151	Total Basic Pay Other Staff		42	42	8,075,000	5,893,000	8,075,000
J053	JUNIOR CLERK	(BPS-11)	3	3	547,000		547,000
S222	SUB ENGINEER	(BPS-11)	2	2	401,000		401,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	155,000		155,000
A010	AC ELECTRICIAN	(BPS-07)	1	1	224,000		224,000
A012	AC OPERATOR	(BPS-07)	6	6	1,341,000		1,341,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	224,000		224,000
C027	CARPENTER	(BPS-05)	1	1	208,000		208,000
E021	ELECTRICIAN	(BPS-05)	1	1	125,000		125,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	208,000		208,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	120,000		120,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-05)	12	12	2,498,000		2,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**						
M043	MASSON	(BPS-05)	1	1	208,000		208,000
P006	PAINTER	(BPS-05)	1	1	208,000		208,000
P061	PLUMBER	(BPS-05)	2	2	329,000		329,000
P168	PUMP OPERATOR	(BPS-05)	1	1	208,000		208,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
N003	NAIB QASID	(BPS-02)	2	2	217,000		217,000
A266	ASSISTANT PLUMBER	(BPS-01)	1	1	185,000		185,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	185,000		185,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	185,000		185,000
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		185,000
A01152	Personal pay				121,000	144,000	121,000
A012	**TOTAL ALLOWANCES**				**6,868,000**	**5,933,000**	**13,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,582,000**	**5,647,000**	**13,089,000**
A01202	House Rent Allowance				774,000	719,000	774,000
A01203	Conveyance Allowance				662,000	622,000	662,000
A01207	Washing Allowance				23,000	23,000	23,000
A01217	Medical Allowance				437,000	409,000	437,000
A0121T	Adhoc Relief Allowance 2013				127,000	127,000	127,000
A0122C	Adhoc Relief Allowance - 2015				102,000	93,000	102,000
A0122M	Adhoc Relief Allowance 2016				522,000	482,000	522,000
A0122Y	Ad-hoc Relief Allowance 2017				1,358,000	956,000	1,358,000
A01237	Design Allowance				2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018				631,000	638,000	631,000
A0123P	Ad-hoc Relief A 2019				994,000	956,000	2,253,000
A0123X	Adhoc Relief Allowance-2020					614,000	1,873,000
A01270	Others				950,000	8,000	4,325,000
1	Other				950,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**286,000**	**286,000**	**286,000**
A01273	Honoraria				286,000	286,000	286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**					
A03	**TOTAL OPERATING EXPENSES**			3,185,000	3,185,000	3,219,000
A032	**TOTAL COMMUNICATIONS**			10,000	10,000	11,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			2,500,000	2,500,000	2,500,000
A03305	POL for Generator			2,500,000	2,500,000	2,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			531,000	531,000	557,000
A03805	Travelling Allowance			277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			254,000	254,000	280,000
A039	**TOTAL GENERAL**			144,000	144,000	151,000
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03970	Others			32,000	32,000	34,000
1	Others					34,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			16,000	16,000	17,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**					
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**11,000**	**11,000**	**12,000**
A13201	Furniture and Fixture			11,000	11,000	12,000
RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				**19,730,000**	**15,718,000**	**26,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0539	**PROVINCIAL BUILDINGS DIVISION-II KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,195,000**	**374,933,000**	**258,273,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**286,195,000**	**374,933,000**	**258,273,000**
A13301	Office Buildings			270,395,000	367,277,000	246,263,000
1	Office Buildings				998,000	
10	Office Buildings (Secretariat Building No-I)(G.A)			40,220,000	47,176,000	40,220,000
11	Office Buildings (Secretariat Building No-2)(G.A)			23,363,000	24,204,000	23,363,000
115	Office Buildings Services Hospital(HEALTH)			42,282,000	87,652,000	42,282,000
12	Office Buildings (Secretariat Building No-3)(G.A)			21,192,000	21,490,000	21,192,000
15	Office Buildings (Secretariat Building No-4 B)(G.A)			23,682,000	26,162,000	23,682,000
151	Office Buildings (Secretariat Buildings 4A)(GA)			24,610,000	40,244,000	24,610,000
16	Office Buildings (Secretariat Building No-5)(G.A)			21,192,000	21,192,000	21,192,000
17	Office Buildings (Secretariat Building No-6)(G.A)			34,872,000	42,249,000	34,872,000
20	Office Buildings Finance Complex (A.K Lodhi Block)			14,850,000	14,843,000	14,850,000
40	Office Building Provincial Ombudsman Secretariat				30,000,000	
91	Office Buildings Central Jails (J & C SETT)			17,635,000	7,818,000	
92	Office Buildings District Jails (J & C)			6,497,000	3,249,000	
A13302	Residential Buildings			15,800,000	7,656,000	12,010,000
210	Residential Buildings Requisitioned (Buildings)			3,249,000		3,249,000
7	Residential Buildings Jacobline Flats (G.A)			8,761,000	5,761,000	8,761,000
90	Residential Buildings Jail and Convicts Settlement			3,790,000	1,895,000	
	PROVINCIAL BUILDINGS DIVISION-II KARACHI			**286,195,000**	**374,933,000**	**258,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0540	**PROVINCIAL BUILDINGS DIVISION-I KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,106,256,000**	**1,116,317,000**	**1,273,709,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,106,256,000**	**1,116,317,000**	**1,273,709,000**
A13301	Office Buildings			649,282,000	797,882,000	794,282,000
002	M&R-HANGER OF HELICOPTERS OF CM FLIGHT(BLOCK ALLOCATION)			43,825,000	43,825,000	43,825,000
113	Office Buildings Civil Hospital Karachi				58,329,000	
114	Office Buildings Lyari General Hospital				38,026,000	
127	Office Building Liaquat Memorial Library Karachi				28,698,000	
138	Office Buildings Other Hospital / Health Institutions (Health)			121,460,000	540,479,000	121,460,000
229	Office Buildings Others (Civil Works)			3,790,000	1,790,000	3,790,000
250	Office Buildings Other Department (C&W)			2,707,000	707,000	2,707,000
333	Ofice Buildings Treasuary office (Block Allocation)			30,000,000	1,250,000	100,000,000
99	Office Buildings ATC Courts (Block Allocation)			22,500,000		22,500,000
JPM	Jinnah Postgraduate Medical Centre Karachi				79,996,000	
LH1	Office Building (Health Institutions) LSP for M&R			200,000,000	4,649,000	200,000,000
LS1	Office Buildngs-LSP (Unforeseen & Emergent M&R Works)			225,000,000	133,000	300,000,000
A13302	Residential Buildings			456,974,000	318,435,000	479,427,000
10	Residential Buildings Chief Minister House			51,047,000	51,047,000	51,047,000
11	Residential Buildings Chief Secretary House			4,332,000	4,332,000	4,332,000
110	Residential Buildings Health Services			34,032,000	3,036,000	34,032,000
119	Residential Buildings Secretaries Flats at C-112 Clifton Karachi			2,205,000	26,171,000	2,205,000
12	Residential Buildings GOR - III			30,938,000	13,660,000	30,938,000
22	Residential Buildings Dar-ul-Aman & Dar-ul-Atfal (Block Allocation)			187,500,000		187,500,000
251	Residential Buildings Rest/Circuit House (C & W)			5,414,000	3,414,000	5,414,000
253	Residential Building Circuit House-II KYC (C&W)			5,414,000	1,914,000	5,414,000
268	Residential Buildings Others (C & W)			2,165,000	565,000	2,165,000
4	Residential Buildings Minister / Advisors (G.A)			20,111,000	12,704,000	20,111,000
5	Residential Buildings GOR-I (G.A)			112,265,000	183,203,000	134,718,000
69	Residential Buildings Others (G.A)			1,551,000	1,051,000	1,551,000
SG	Sindh Governor House				17,338,000	
PROVINCIAL BUILDINGS DIVISION-I KARACHI				**1,106,256,000**	**1,116,317,000**	**1,273,709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0541 PROVINCIAL BUILDINGS DIVISION-III KARACH					
A13 TOTAL REPAIRS AND MAINTENANCE			**342,985,000**	**726,977,000**	**340,031,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**342,985,000**	**726,977,000**	**340,031,000**
A13301 Office Buildings			72,720,000	439,317,000	69,766,000
128 Office Building-M&R Buildings of Distt/Lower Court(Block Allocation)			7,500,000		7,500,000
140 Office Buildings Agriculture Department			4,332,000	1,332,000	4,332,000
170 Office Buildings Livestock and Veterinary Department			4,874,000	56,000	4,874,000
191 Office Buildings District / Lower Courts (CIVIL WORKS)			37,900,000	433,930,000	37,900,000
231 Office Buildings Bureau of Statistics(P & D)			3,249,000	549,000	3,249,000
33 Office Buildings (Treasury Offices)(GA)			3,249,000	1,049,000	3,249,000
70 Office Buildings Food Department			8,662,000	1,662,000	8,662,000
93 Office Buildings Lockups (J & C)			2,954,000	739,000	
A13302 Residential Buildings			270,265,000	287,660,000	270,265,000
140 Residential Buildings Agriculture Department			4,874,000	250,000	4,874,000
170 Residential Buildings Livestock and Veterinary Department			4,332,000	241,000	4,332,000
190 Residential Buildings Civil Works			1,083,000	933,000	1,083,000
191 Residential Buildings District and Session Judges (CIVIL WORKS)			37,125,000	118,090,000	37,125,000
6 Residential Buildings Shadman Town (G.A)			58,782,000	43,065,000	58,782,000
7 Residential Buildings Jacobline Flats (G.A)			8,761,000	13,406,000	8,761,000
70 Residential Buildings Food Department			2,165,000	565,000	2,165,000
8 Residential Buildings GOR -II (G.A)			89,720,000	58,631,000	89,720,000
9 Residential Buildings Humayoon House (G.A)			63,423,000	52,479,000	63,423,000
PROVINCIAL BUILDINGS DIVISION-III KARACH			**342,985,000**	**726,977,000**	**340,031,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0542 RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**69,603,000**	**122,574,000**	**69,603,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**69,603,000**	**122,574,000**	**69,603,000**
A13302 Residential Buildings			69,603,000	122,574,000	69,603,000
269 Residential Buildings Sindh House Islamabad/Murree (C&W)			69,603,000	122,574,000	69,603,000
RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD			**69,603,000**	**122,574,000**	**69,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0102	**BUILDING DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				68,340,000	58,884,000	77,164,000
A011	**TOTAL PAY**		151	151	41,084,000	31,718,000	41,084,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	5,518,000	2,872,000	5,518,000
A01101	Total Basic Pay Of Officer		7	7	5,511,000	2,872,000	5,511,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,062,000		1,062,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,389,000		3,389,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	530,000		530,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	530,000		530,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		144	144	35,566,000	28,846,000	35,566,000
A01151	Total Basic Pay Other Staff		144	144	34,911,000	28,357,000	34,911,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,069,000		2,069,000
S181	STENOGRAPHER	(BPS-14)	1	1	357,000		357,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,069,000		2,069,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,543,000		3,543,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	287,000		287,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	832,000		832,000
P026	PESH IMAM	(BPS-09)	1	1	277,000		277,000
M175	MECHANIC / SUPERVISOR	(BPS-07)	1	1	260,000		260,000
C024	CARE TAKER	(BPS-06)	1	1	250,000		250,000
E021	ELECTRICIAN	(BPS-06)	1	1	250,000		250,000
P061	PLUMBER	(BPS-06)	6	6	1,499,000		1,499,000
C024	CARE TAKER	(BPS-05)	2	2	483,000		483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0102	**BUILDING DIVISION LARKANA**						
E021	ELECTRICIAN	(BPS-05)	6	6	1,449,000		1,449,000
T050	TRACER	(BPS-05)	1	1	242,000		242,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	242,000		242,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,345,000		4,345,000
C027	CARPENTER	(BPS-04)	3	3	699,000		699,000
D161	DRIVER	(BPS-04)	5	5	1,164,000		1,164,000
M043	MASSON	(BPS-04)	3	3	699,000		699,000
C088	CHOWIKADAR / WATCHMAN	(BPS-02)	2	2	438,000		438,000
M022	MALI	(BPS-02)	2	2	438,000		438,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000		438,000
B016	BEARER / ATTENDANT	(BPS-01)	3	3	645,000		645,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,148,000		2,148,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,148,000		2,148,000
C167	COOK	(BPS-01)	6	6	1,288,000		1,288,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	429,000		429,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	12	12	2,579,000		2,579,000
N003	NAIB QASID	(BPS-01)	8	8	1,720,000		1,720,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,288,000		1,288,000
A01152	Personal pay				655,000	489,000	655,000
A012	**TOTAL ALLOWANCES**				**27,256,000**	**27,166,000**	**36,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,217,000**	**27,127,000**	**36,041,000**
A01201	Senior Post Allowance				10,000		10,000
A01202	House Rent Allowance				3,350,000	2,997,000	3,350,000
A01203	Conveyance Allowance				3,547,000	3,126,000	3,547,000
A01207	Washing Allowance				11,000	7,000	11,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A0120Q	Fixed Daily Allowance				31,000	18,000	31,000
A01217	Medical Allowance				2,249,000	2,013,000	2,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0102	**BUILDING DIVISION LARKANA**					
A0121T	Adhoc Relief Allowance 2013			691,000	647,000	691,000
A0121Z	Adhoc Relief Allowance - 2014			7,000	1,000	7,000
A01228	Orderly Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			530,000	527,000	530,000
A0122M	Adhoc Relief Allowance 2016			2,673,000	2,382,000	2,673,000
A0122Y	Ad-hoc Relief Allowance 2017			5,567,000	4,695,000	5,567,000
A0123G	Ad-hoc Relief Allowance-2018			3,540,000	3,115,000	3,540,000
A0123P	Ad-hoc Relief A 2019			4,976,000	4,649,000	6,235,000
A0123X	Adhoc Relief Allowance-2020				2,932,000	4,191,000
A01244	Adhoc Relief			1,000		
A01260	Ration Allowance			15,000		15,000
A01270	Others				10,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**39,000**	**39,000**
A01274	Medical Charges			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**33,495,000**	**2,422,000**	**2,633,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**147,000**	**155,000**
A03201	Postage and Telegraph			28,000	28,000	30,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
A033	**TOTAL UTILITIES**			**32,233,000**	**1,160,000**	**1,276,000**
A03301	Gas			1,160,000	1,160,000	1,276,000
A03303	Electricity			31,073,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**838,000**	**838,000**	**912,000**
A03805	Travelling Allowance			104,000	104,000	104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			734,000	734,000	808,000
A039	**TOTAL GENERAL**			**277,000**	**277,000**	**290,000**
A03901	Stationery			72,000	72,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0102	**BUILDING DIVISION LARKANA**					
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			72,000	72,000	76,000
A03970	Others			80,000	80,000	84,000
1	Others					84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**72,000**	**77,000**
A130	**TOTAL TRANSPORT**			**30,000**	**30,000**	**32,000**
A13001	Transport			30,000	30,000	32,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**30,000**
A13101	Machinery and Equipment			28,000	28,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
BUILDING DIVISION LARKANA				**101,907,000**	**61,378,000**	**79,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0105	**PROVINCIAL BUILDINGS DIVISION LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,606,000**	**38,419,000**	**79,918,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**18,000**
A13101	Machinery and Equipment			17,000	17,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**99,589,000**	**38,402,000**	**79,900,000**
A13301	Office Buildings			44,101,000	27,864,000	28,842,000
140	Office Buildings Agriculture Department			6,497,000	704,000	6,497,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000	5,414,000	5,414,000
2	Office Buildings General Administration			591,000	105,000	591,000
229	Office Buildings Others (Civil Works)			4,430,000	16,607,000	4,430,000
250	Office Buildings Other Department (C&W)			2,165,000	382,000	2,165,000
33	Office Buildings (Treasury Offices)(GA)			1,083,000	191,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000	645,000	8,662,000
91	Office Buildings Central Jails (J & C SETT)			10,829,000	2,708,000	
92	Office Buildings District Jails (J & C)			4,430,000	1,108,000	
A13302	Residential Buildings			55,488,000	10,538,000	51,058,000
110	Residential Buildings Health Services			36,094,000	3,141,000	36,094,000
140	Residential Buildings Agriculture Department			3,249,000	153,000	3,249,000
190	Residential Buildings Civil Works			6,497,000	6,490,000	6,497,000
2	Residential Buildings General Administration			1,083,000	95,000	1,083,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	213,000	3,446,000
70	Residential Buildings Food Department			689,000	60,000	689,000
90	Residential Buildings Jail and Convicts Settlement			4,430,000	386,000	
PROVINCIAL BUILDINGS DIVISION LARKANA				**99,606,000**	**38,419,000**	**79,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0107 PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR					
A13 TOTAL REPAIRS AND MAINTENANCE			**16,392,000**	**5,410,000**	**16,392,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**16,392,000**	**5,410,000**	**16,392,000**
A13301 Office Buildings			15,604,000	5,340,000	15,604,000
191 Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,429,000	4,430,000
229 Office Buildings Others (Civil Works)			345,000	61,000	345,000
71 Office Buildings Grain Godowns (FOOD)			10,829,000	850,000	10,829,000
A13302 Residential Buildings			788,000	70,000	788,000
140 Residential Buildings Agriculture Department			443,000	39,000	443,000
70 Residential Buildings Food Department			345,000	31,000	345,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR			**16,392,000**	**5,410,000**	**16,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0108	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,207,000**	**12,820,000**	**38,657,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**48,207,000**	**12,820,000**	**38,657,000**
A13301	Office Buildings			31,601,000	8,686,000	24,513,000
110	Office Buildings Health Services			4,332,000	1,083,000	4,332,000
140	Office Buildings Agriculture Department			2,707,000	301,000	2,707,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,938,000	3,938,000	3,938,000
2	Office Buildings General Administration			2,707,000	301,000	2,707,000
229	Office Buildings Others (Civil Works)			3,249,000	572,000	3,249,000
71	Office Buildings Grain Godowns (FOOD)			7,580,000	719,000	7,580,000
92	Office Buildings District Jails (J & C)			7,088,000	1,772,000	
A13302	Residential Buildings			16,606,000	4,134,000	14,144,000
110	Residential Buildings Health Services			1,444,000	126,000	1,444,000
140	Residential Buildings Agriculture Department			1,083,000	95,000	1,083,000
190	Residential Buildings Civil Works			3,249,000	3,243,000	3,249,000
2	Residential Buildings General Administration			2,165,000	102,000	2,165,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	170,000	3,446,000
291	Residential Building Treasury Office (GA)			1,083,000	95,000	1,083,000
70	Residential Buildings Food Department			1,674,000	88,000	1,674,000
90	Residential Buildings Jail and Convicts Settlement			2,462,000	215,000	
	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD			**48,207,000**	**12,820,000**	**38,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0109 PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13 TOTAL REPAIRS AND MAINTENANCE			**11,026,000**	**4,077,000**	**11,026,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**11,026,000**	**4,077,000**	**11,026,000**
A13301 Office Buildings			11,026,000	4,077,000	11,026,000
191 Office Buildings District / Lower Courts (CIVIL WORKS)			3,446,000	3,446,000	3,446,000
71 Office Buildings Grain Godowns (FOOD)			7,580,000	631,000	7,580,000
PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE			**11,026,000**	**4,077,000**	**11,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0096	**BUILDING DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,761,000**	**58,534,000**	**73,231,000**
A011	**TOTAL PAY**		**138**	**138**	**40,949,000**	**31,880,000**	**40,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,790,000**	**4,428,000**	**6,832,000**
A01101	Total Basic Pay Of Officer		7	7	6,721,000	4,375,000	6,721,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,295,000		1,295,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	4,134,000		4,134,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	646,000		646,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	646,000		646,000
A01102	Personal pay				53,000	53,000	53,000
A01105	Qualification Pay				16,000		58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**131**	**131**	**34,159,000**	**27,452,000**	**34,159,000**
A01151	Total Basic Pay Other Staff		131	131	33,858,000	27,319,000	33,858,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,898,000		1,898,000
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		382,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	335,000		335,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,532,000		2,532,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,796,000		3,796,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	308,000		308,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	891,000		891,000
P061	PLUMBER	(BPS-06)	2	2	537,000		537,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	6	6	1,551,000		1,551,000
T001	TRACER	(BPS-05)	1	1	259,000		259,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	15	15	3,879,000		3,879,000
C024	CARE TAKER	(BPS-04)	2	2	500,000		500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0096	**BUILDING DIVISION MIRPURKHAS**						
C027	CARPENTER	(BPS-04)	2	2	500,000		500,000
D161	DRIVER	(BPS-04)	3	3	748,000		748,000
M043	MASSON	(BPS-04)	3	3	748,000		748,000
P168	PUMP OPERATOR	(BPS-04)	1	1	249,000		249,000
S006	SANITARY MATE	(BPS-02)	1	1	235,000		235,000
V004	VALVE MAN	(BPS-02)	1	1	235,000		235,000
B007	BALDAR	(BPS-01)	1	1	230,000		230,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	922,000		922,000
C089	CHOWKIDAR	(BPS-01)	17	17	3,912,000		3,912,000
C111	CLEANER / HELPER / COLI	(BPS-01)	12	12	2,763,000		2,763,000
C167	COOK	(BPS-01)	5	5	1,151,000		1,151,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	230,000		230,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,612,000		1,612,000
M044	MATE	(BPS-01)	2	2	461,000		461,000
N003	NAIB QASID	(BPS-01)	8	8	1,843,000		1,843,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,151,000		1,151,000
A01152	Personal pay				301,000	133,000	301,000
A012	**TOTAL ALLOWANCES**				**26,812,000**	**26,654,000**	**32,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,755,000**	**26,597,000**	**32,183,000**
A01202	House Rent Allowance				2,423,000	2,250,000	2,423,000
A01203	Conveyance Allowance				3,469,000	3,160,000	3,469,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				32,000	23,000	32,000
A01217	Medical Allowance				2,209,000	2,009,000	2,209,000
A0121B	Health Professional Allowance				42,000	45,000	
A0121Q	Audit and Accounts Allowance				64,000		64,000
A0121T	Adhoc Relief Allowance 2013				667,000	583,000	667,000
A0122C	Adhoc Relief Allowance - 2015				543,000	451,000	543,000
A0122M	Adhoc Relief Allowance 2016				2,819,000	2,407,000	2,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0096	**BUILDING DIVISION MIRPURKHAS**					
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	25,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			5,773,000	4,776,000	5,773,000
A01233	Unattractive Area Allowance			3,000		3,000
A0123G	Ad-hoc Relief Allowance-2018			3,595,000	3,169,000	3,595,000
A0123P	Ad-hoc Relief A 2019			5,100,000	4,744,000	6,359,000
A0123X	Adhoc Relief Allowance-2020				2,952,000	4,211,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**57,000**
A01274	Medical Charges			57,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**5,859,000**	**1,419,000**	**6,430,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**5,453,000**	**1,013,000**	**5,999,000**
A03301	Gas			1,013,000	1,013,000	1,115,000
A03303	Electricity			4,440,000		4,884,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**154,000**	**154,000**	**167,000**
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	134,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**168,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			35,000	35,000	37,000
A03970	Others			60,000	60,000	63,000
1	Others					63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0096	**BUILDING DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**48,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**29,000**
A13101	Machinery and Equipment			27,000	27,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**19,000**
A13201	Furniture and Fixture			18,000	18,000	19,000
BUILDING DIVISION MIRPURKHAS				**73,665,000**	**59,998,000**	**79,709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0100	**PROVINCIAL BUILDINGS DIVISION MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,685,000**	**24,425,000**	**39,076,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**44,000**
A13101	Machinery and Equipment			42,000	42,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**44,643,000**	**24,383,000**	**39,032,000**
A13301	Office Buildings			27,119,000	14,235,000	22,197,000
140	Office Buildings Agriculture Department			6,497,000	1,749,000	6,497,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,427,000	4,430,000
2	Office Buildings General Administration			2,165,000	583,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			443,000	222,000	443,000
250	Office Buildings Other Department (C&W)			2,165,000	583,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)			6,497,000	1,749,000	6,497,000
92	Office Buildings District Jails (J & C)			4,922,000	4,922,000	
A13302	Residential Buildings			17,524,000	10,148,000	16,835,000
140	Residential Buildings Agriculture Department			4,332,000	1,166,000	4,332,000
190	Residential Buildings Civil Works			5,414,000	5,414,000	5,414,000
2	Residential Buildings General Administration			2,165,000	1,165,000	2,165,000
230	Residential Buildings Other Department (P&D)			591,000	296,000	591,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	974,000	3,446,000
70	Residential Buildings Food Department			887,000	444,000	887,000
90	Residential Buildings Jail and Convicts Settlement			689,000	689,000	
PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				**44,685,000**	**24,425,000**	**39,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0102	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,543,000**	**12,484,000**	**29,190,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**38,543,000**	**12,484,000**	**29,190,000**
A13301	Office Buildings			22,692,000	7,481,000	15,801,000
140	Office Buildings Agriculture Department			1,625,000	146,000	1,625,000
190	Office Buildings Civil Works			6,497,000	4,873,000	6,497,000
2	Office Buildings General Administration			1,083,000	103,000	1,083,000
231	Office Buildings Bureau of Statistics(P & D)			591,000	105,000	591,000
250	Office Buildings Other Department (C&W)			591,000	105,000	591,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000	425,000	5,414,000
92	Office Buildings District Jails (J & C)			5,414,000	1,354,000	
93	Office Buildings Lockups (J & C)			1,477,000	370,000	
A13302	Residential Buildings			15,851,000	5,003,000	13,389,000
140	Residential Buildings Agriculture Department			591,000	35,000	591,000
190	Residential Buildings Civil Works			4,430,000	4,423,000	4,430,000
2	Residential Buildings General Administration			1,083,000	51,000	1,083,000
230	Residential Buildings Other Department (P&D)			591,000		591,000
250	Residential Buildings Other Department (C&W)			2,165,000	102,000	2,165,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	126,000	3,446,000
70	Residential Buildings Food Department			1,083,000	51,000	1,083,000
90	Residential Buildings Jail and Convicts Settlement			2,462,000	215,000	
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				**38,543,000**	**12,484,000**	**29,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0103	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**21,706,000**	**5,918,000**	**21,706,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**21,706,000**	**5,918,000**	**21,706,000**
A13301	Office Buildings			14,815,000	3,514,000	14,815,000
140	Office Buildings Agriculture Department			2,165,000	206,000	2,165,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,165,000	2,165,000	2,165,000
2	Office Buildings General Administration			1,625,000	198,000	1,625,000
229	Office Buildings Others (Civil Works)			1,083,000	191,000	1,083,000
231	Office Buildings Bureau of Statistics(P & D)			197,000	35,000	197,000
71	Office Buildings Grain Godowns (FOOD)			7,580,000	719,000	7,580,000
A13302	Residential Buildings			6,891,000	2,404,000	6,891,000
190	Residential Buildings Civil Works			2,165,000	2,165,000	2,165,000
230	Residential Buildings Other Department (P&D)			493,000	43,000	493,000
250	Residential Buildings Other Department (C&W)			1,723,000	63,000	1,723,000
251	Residential Buildings Rest/Circuit House (C & W)			345,000	31,000	345,000
70	Residential Buildings Food Department			2,165,000	102,000	2,165,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				**21,706,000**	**5,918,000**	**21,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0104	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,413,000**	**13,009,000**	**32,413,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**32,413,000**	**13,009,000**	**32,413,000**
A13301	Office Buildings			20,401,000	11,325,000	20,401,000
138	Office Buildings Other Hospital / Health Institutions (Health)			11,000,000	9,750,000	11,000,000
190	Office Buildings Civil Works			1,083,000	813,000	1,083,000
2	Office Buildings General Administration			2,165,000	206,000	2,165,000
250	Office Buildings Other Department (C&W)			2,707,000	213,000	2,707,000
71	Office Buildings Grain Godowns (FOOD)			3,446,000	343,000	3,446,000
A13302	Residential Buildings			12,012,000	1,684,000	12,012,000
170	Residential Buildings Livestock and Veterinary Department			591,000	52,000	591,000
190	Residential Buildings Civil Works			1,083,000	1,079,000	1,083,000
2	Residential Buildings General Administration			1,083,000	51,000	1,083,000
250	Residential Buildings Other Department (C&W)			4,922,000	298,000	4,922,000
251	Residential Buildings Rest/Circuit House (C & W)			3,446,000	126,000	3,446,000
70	Residential Buildings Food Department			887,000	78,000	887,000
PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				**32,413,000**	**13,009,000**	**32,413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0085	**BUILDING DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,381,000**	**71,881,000**	**78,495,000**
A011	**TOTAL PAY**		**166**	**166**	**42,641,000**	**38,729,000**	**42,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,811,000**	**4,052,000**	**4,811,000**
A01101	Total Basic Pay Of Officer		7	7	4,768,000	3,900,000	4,768,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	871,000		871,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,771,000		2,771,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	693,000		693,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	433,000		433,000
A01102	Personal pay				43,000	152,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**159**	**37,830,000**	**34,677,000**	**37,830,000**
A01151	Total Basic Pay Other Staff		159	159	37,581,000	34,600,000	37,581,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,043,000		2,043,000
S181	STENOGRAPHER	(BPS-14)	1	1	354,000		354,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	332,000		332,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,043,000		2,043,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,501,000		3,501,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	284,000		284,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	818,000		818,000
C024	CARE TAKER	(BPS-06)	1	1	247,000		247,000
P061	PLUMBER	(BPS-06)	6	6	1,482,000		1,482,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,431,000		1,431,000
T050	TRACER	(BPS-05)	1	1	239,000		239,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	239,000		239,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	18	18	4,291,000		4,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0085	**BUILDING DIVISION BENAZIRABAD**						
C024	CARE TAKER	(BPS-04)	3	3	690,000		690,000
C027	CARPENTER	(BPS-04)	2	2	460,000		460,000
C167	COOK	(BPS-04)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	5	5	1,149,000		1,149,000
M043	MASSON	(BPS-04)	3	3	690,000		690,000
P168	PUMP OPERATOR	(BPS-04)	4	4	920,000		920,000
B007	BALDAR	(BPS-01)	5	5	1,061,000		1,061,000
B016	BEARER / ATTENDANT	(BPS-01)	9	9	1,911,000		1,911,000
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		214,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	14	14	2,972,000		2,972,000
C111	CLEANER / HELPER / COLI	(BPS-01)	13	13	2,759,000		2,759,000
C167	COOK	(BPS-01)	6	6	1,274,000		1,274,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	214,000		214,000
F012	FERO PRINTER	(BPS-01)	2	2	424,000		424,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	7	7	1,487,000		1,487,000
M022	MALI	(BPS-01)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-01)	9	9	1,911,000		1,911,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,698,000		1,698,000
A01152	Personal pay				249,000	77,000	249,000
A012	**TOTAL ALLOWANCES**				**29,740,000**	**33,152,000**	**35,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,715,000**	**33,127,000**	**35,829,000**
A01202	House Rent Allowance				2,925,000	3,061,000	2,925,000
A01203	Conveyance Allowance				3,906,000	4,046,000	3,906,000
A01207	Washing Allowance				23,000	24,000	23,000
A0120D	Integrated Allowance				52,000	38,000	52,000
A0120X	Ad - hoc Allowance - 2010				50,000	8,000	50,000
A01217	Medical Allowance				2,626,000	2,584,000	2,626,000
A0121Q	Audit and Accounts Allowance					45,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0085	**BUILDING DIVISION BENAZIRABAD**					
A0121T	Adhoc Relief Allowance 2013			801,000	785,000	801,000
A0121Z	Adhoc Relief Allowance - 2014			37,000		37,000
A0122C	Adhoc Relief Allowance - 2015			607,000	580,000	607,000
A0122M	Adhoc Relief Allowance 2016			2,990,000	2,858,000	2,990,000
A0122Y	Ad-hoc Relief Allowance 2017			6,031,000	5,740,000	6,031,000
A01239	Special Allowance			8,000	27,000	
A0123G	Ad-hoc Relief Allowance-2018			3,905,000	3,865,000	3,905,000
A0123P	Ad-hoc Relief A 2019			5,727,000	5,781,000	6,986,000
A0123X	Adhoc Relief Allowance-2020				3,631,000	4,890,000
A01244	Adhoc Relief			27,000	54,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**14,821,000**	**2,613,000**	**2,849,000**
A032	**TOTAL COMMUNICATIONS**			**137,000**	**137,000**	**144,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
A033	**TOTAL UTILITIES**			**14,233,000**	**2,025,000**	**2,228,000**
A03301	Gas			2,025,000	2,025,000	2,228,000
A03303	Electricity			12,208,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**243,000**	**243,000**	**259,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			155,000	155,000	171,000
A039	**TOTAL GENERAL**			**208,000**	**208,000**	**218,000**
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0085	**BUILDING DIVISION BENAZIRABAD**					
A03906	Uniforms and Protective Clothing			55,000	55,000	58,000
A03970	Others			64,000	64,000	67,000
1	Others					67,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**57,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000
BUILDING DIVISION BENAZIRABAD				**87,256,000**	**74,548,000**	**81,401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0086	**PROVINCIAL BUILDINGS DIVISION BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,288,000**	**16,609,000**	**81,302,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**19,000**
A13101	Machinery and Equipment			18,000	18,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**85,270,000**	**16,591,000**	**81,283,000**
A13301	Office Buildings			37,736,000	9,078,000	35,029,000
138	Office Buildings Other Hospital / Health Institutions (Health)			13,125,000	3,282,000	13,125,000
140	Office Buildings Agriculture Department			6,497,000	264,000	6,497,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,462,000	3,455,000	2,462,000
2	Office Buildings General Administration			2,165,000	382,000	2,165,000
229	Office Buildings Others (Civil Works)			1,625,000	286,000	1,625,000
231	Office Buildings Bureau of Statistics(P & D)			493,000	87,000	493,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000	645,000	8,662,000
92	Office Buildings District Jails (J & C)			2,707,000	677,000	
A13302	Residential Buildings			47,534,000	7,513,000	46,254,000
110	Residential Buildings Health Services			36,094,000	3,141,000	36,094,000
140	Residential Buildings Agriculture Department			2,165,000	189,000	2,165,000
190	Residential Buildings Civil Works			3,790,000	3,790,000	3,790,000
2	Residential Buildings General Administration			1,083,000	95,000	1,083,000
230	Residential Buildings Other Department (P&D)			167,000	15,000	167,000
251	Residential Buildings Rest/Circuit House (C & W)			2,462,000	128,000	2,462,000
70	Residential Buildings Food Department			493,000	43,000	493,000
90	Residential Buildings Jail and Convicts Settlement			1,280,000	112,000	
PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				**85,288,000**	**16,609,000**	**81,302,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0087	**PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**36,326,000**	**12,114,000**	**36,326,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**36,326,000**	**12,114,000**	**36,326,000**
A13301	Office Buildings			24,709,000	7,496,000	24,709,000
140	Office Buildings Agriculture Department			2,707,000	125,000	2,707,000
170	Office Buildings Livestock and Veterinary Department			345,000	26,000	345,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000	6,414,000	5,414,000
2	Office Buildings General Administration			1,625,000	146,000	1,625,000
229	Office Buildings Others (Civil Works)			3,249,000	220,000	3,249,000
231	Office Buildings Bureau of Statistics(P & D)			542,000	242,000	542,000
250	Office Buildings Other Department (C&W)			2,165,000	118,000	2,165,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000	205,000	8,662,000
A13302	Residential Buildings			11,617,000	4,618,000	11,617,000
140	Residential Buildings Agriculture Department			2,165,000	41,000	2,165,000
170	Residential Buildings Livestock and Veterinary Department			345,000	22,000	345,000
190	Residential Buildings Civil Works			4,430,000	4,425,000	4,430,000
2	Residential Buildings General Administration			887,000	34,000	887,000
250	Residential Buildings Other Department (C&W)			2,165,000	58,000	2,165,000
251	Residential Buildings Rest/Circuit House (C & W)			1,280,000	16,000	1,280,000
70	Residential Buildings Food Department			345,000	22,000	345,000
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				**36,326,000**	**12,114,000**	**36,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0088	**PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,126,000**	**25,875,000**	**58,851,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**73,126,000**	**25,875,000**	**58,851,000**
A13301	Office Buildings			49,106,000	20,405,000	38,277,000
110	Office Buildings Health Services			2,886,000	1,443,000	2,886,000
140	Office Buildings Agriculture Department			2,707,000	854,000	2,707,000
143	Office Building Sachal Acedemy Khairpur			19,688,000	4,844,000	19,688,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			2,707,000	3,704,000	2,707,000
2	Office Buildings General Administration			1,625,000	813,000	1,625,000
250	Office Buildings Other Department (C&W)			4,332,000	1,666,000	4,332,000
71	Office Buildings Grain Godowns (FOOD)			4,332,000	1,666,000	4,332,000
91	Office Buildings Central Jails (J & C SETT)			10,829,000	5,415,000	
A13302	Residential Buildings			24,020,000	5,470,000	20,574,000
110	Residential Buildings Health Services			2,166,000	189,000	2,166,000
140	Residential Buildings Agriculture Department			2,165,000	1,165,000	2,165,000
190	Residential Buildings Civil Works			3,249,000	3,249,000	3,249,000
2	Residential Buildings General Administration			5,414,000	211,000	5,414,000
251	Residential Buildings Rest/Circuit House (C & W)			6,497,000	261,000	6,497,000
70	Residential Buildings Food Department			1,083,000	95,000	1,083,000
90	Residential Buildings Jail and Convicts Settlement			3,446,000	300,000	
PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				**73,126,000**	**25,875,000**	**58,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0104	**BUILDING DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,760,000**	**71,251,000**	**82,099,000**
A011	**TOTAL PAY**		**154**	**154**	**43,507,000**	**38,604,000**	**43,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,862,000**	**6,460,000**	**3,862,000**
A01101	Total Basic Pay Of Officer		7	7	3,824,000	6,419,000	3,824,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	736,000		736,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,352,000		2,352,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	368,000		368,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	368,000		368,000
A01102	Personal pay				31,000	41,000	31,000
A01105	Qualification Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**147**	**147**	**39,645,000**	**32,144,000**	**39,645,000**
A01151	Total Basic Pay Other Staff		147	147	38,919,000	31,820,000	38,919,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,213,000		2,213,000
S181	STENOGRAPHER	(BPS-14)	1	1	383,000		383,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	359,000		359,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,213,000		2,213,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,795,000		3,795,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	308,000		308,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	887,000		887,000
W045	WORK MESTRY / DAROGHA	(BPS-08)	18	18	5,167,000		5,167,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	288,000		288,000
C024	CARE TAKER	(BPS-06)	1	1	268,000		268,000
E021	ELECTRICIAN	(BPS-06)	6	6	1,608,000		1,608,000
P026	PESH IMAM	(BPS-06)	1	1	268,000		268,000
P061	PLUMBER	(BPS-06)	9	9	2,411,000		2,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0104	**BUILDING DIVISION SUKKUR**						
T050	TRACER	(BPS-05)	1	1	259,000		259,000
W040	WIREMAN / LINEMAN	(BPS-05)	8	8	2,069,000		2,069,000
C024	CARE TAKER	(BPS-04)	1	1	249,000		249,000
C027	CARPENTER	(BPS-04)	1	1	249,000		249,000
C173	COOKS	(BPS-04)	2	2	499,000		499,000
D161	DRIVER	(BPS-04)	5	5	1,246,000		1,246,000
M043	MASSON	(BPS-04)	3	3	749,000		749,000
P168	PUMP OPERATOR	(BPS-04)	4	4	998,000		998,000
B016	BEARER / ATTENDANT	(BPS-01)	4	4	921,000		921,000
C089	CHOWKIDAR	(BPS-01)	1	1	230,000		230,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	10	10	2,302,000		2,302,000
C111	CLEANER / HELPER / COLI	(BPS-01)	10	10	2,302,000		2,302,000
C167	COOK	(BPS-01)	6	6	1,382,000		1,382,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	461,000		461,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	8	8	1,842,000		1,842,000
M022	MALI	(BPS-01)	1	1	230,000		230,000
N003	NAIB QASID	(BPS-01)	8	8	1,842,000		1,842,000
S008	SANITARY WORKER	(BPS-01)	4	4	921,000		921,000
A01152	Personal pay				726,000	324,000	726,000
A012	**TOTAL ALLOWANCES**				**29,253,000**	**32,647,000**	**38,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,253,000**	**32,647,000**	**38,592,000**
A01202	House Rent Allowance				3,581,000	3,881,000	3,581,000
A01203	Conveyance Allowance				3,527,000	3,561,000	3,527,000
A01207	Washing Allowance				23,000	17,000	23,000
A0120D	Integrated Allowance				40,000	34,000	40,000
A01217	Medical Allowance				2,238,000	2,280,000	2,238,000
A0121T	Adhoc Relief Allowance 2013				777,000	684,000	777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0104	**BUILDING DIVISION SUKKUR**					
A0122C	Adhoc Relief Allowance - 2015			574,000	604,000	574,000
A0122M	Adhoc Relief Allowance 2016			2,945,000	2,840,000	2,945,000
A0122Y	Ad-hoc Relief Allowance 2017			6,065,000	5,737,000	6,065,000
A0123G	Ad-hoc Relief Allowance-2018			3,815,000	3,840,000	3,815,000
A0123P	Ad-hoc Relief A 2019			5,668,000	5,707,000	6,927,000
A0123X	Adhoc Relief Allowance-2020				3,446,000	4,705,000
A01270	Others				16,000	3,375,000
A03	**TOTAL OPERATING EXPENSES**			**92,074,000**	**3,296,000**	**3,588,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**146,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
A033	**TOTAL UTILITIES**			**91,395,000**	**2,617,000**	**2,871,000**
A03301	Gas			2,533,000	2,533,000	2,787,000
A03303	Electricity			88,778,000		
A03305	POL for Generator			84,000	84,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**315,000**	**315,000**	**336,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			210,000	210,000	231,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**235,000**
A03901	Stationery			58,000	58,000	61,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			49,000	49,000	52,000
A03970	Others			60,000	60,000	63,000
1	Others					63,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**65,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0104	**BUILDING DIVISION SUKKUR**					
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**27,000**
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
BUILDING DIVISION SUKKUR				**164,895,000**	**74,608,000**	**85,752,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0106	**BUILDING CIRCLE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,189,000**	**15,947,000**	**26,846,000**
A011	**TOTAL PAY**		**32**	**32**	**11,565,000**	**8,602,000**	**11,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,273,000**	**3,172,000**	**3,273,000**
A01101	Total Basic Pay Of Officer		7	7	3,273,000	3,172,000	3,273,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1	1	904,000		904,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	467,000		467,000
P051	PLANNING OFFICER	(BPS-17)	1	1	467,000		467,000
S236	SUPERINTENDENT	(BPS-17)	1	1	467,000		467,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	290,000		290,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	291,000		291,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	387,000		387,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,292,000**	**5,430,000**	**8,292,000**
A01151	Total Basic Pay Other Staff		25	25	8,160,000	5,310,000	8,160,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,095,000		1,095,000
S181	STENOGRAPHER	(BPS-14)	1	1	442,000		442,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	415,000		415,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,458,000		1,458,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	707,000		707,000
A017	ACCOUNT CLERK	(BPS-09)	3	3	1,029,000		1,029,000
T001	TRACER	(BPS-05)	2	2	596,000		596,000
D161	DRIVER	(BPS-04)	1	1	288,000		288,000
D003	DAFTARI	(BPS-02)	1	1	271,000		271,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	1	1	266,000		266,000
N003	NAIB QASID	(BPS-01)	5	5	1,327,000		1,327,000
S008	SANITARY WORKER	(BPS-01)	1	1	266,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0106	**BUILDING CIRCLE SUKKUR**					
A01152	Personal pay			132,000	120,000	132,000
A012	**TOTAL ALLOWANCES**			**8,624,000**	**7,345,000**	**15,281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,603,000**	**7,324,000**	**15,260,000**
A01202	House Rent Allowance			972,000	899,000	972,000
A01203	Conveyance Allowance			910,000	830,000	910,000
A0120D	Integrated Allowance			27,000	13,000	27,000
A01217	Medical Allowance			520,000	447,000	520,000
A0121T	Adhoc Relief Allowance 2013			157,000	130,000	157,000
A01224	Entertainment Allowance			5,000		5,000
A0122C	Adhoc Relief Allowance - 2015			142,000	125,000	142,000
A0122M	Adhoc Relief Allowance 2016			733,000	642,000	733,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	20,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,622,000	1,295,000	1,622,000
A0123G	Ad-hoc Relief Allowance-2018			959,000	864,000	959,000
A0123P	Ad-hoc Relief A 2019			1,407,000	1,295,000	2,666,000
A0123X	Adhoc Relief Allowance-2020				764,000	2,023,000
A01270	Others			1,136,000		4,511,000
1	Other			1,136,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**21,000**	**21,000**
A01274	Medical Charges			21,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**1,210,000**	**544,000**	**1,308,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**158,000**
A03201	Postage and Telegraph			31,000	31,000	33,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
A033	**TOTAL UTILITIES**			**666,000**		**733,000**
A03303	Electricity			666,000		733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0106	**BUILDING CIRCLE SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			258,000	258,000	274,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	160,000	176,000
A039	**TOTAL GENERAL**			136,000	136,000	143,000
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			27,000	27,000	29,000
A03970	Others			34,000	34,000	36,000
1	Others					36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			54,000	54,000	58,000
A130	**TOTAL TRANSPORT**			33,000	33,000	35,000
A13001	Transport			33,000	33,000	35,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			13,000	13,000	14,000
A13101	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			8,000	8,000	9,000
A13201	Furniture and Fixture			8,000	8,000	9,000
BUILDING CIRCLE SUKKUR				**21,453,000**	**16,545,000**	**28,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0109	**PROVINCIAL BILDINGS DIVISION SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,227,000**	**61,106,000**	**70,617,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**95,227,000**	**61,106,000**	**70,617,000**
A13301	Office Buildings			61,331,000	29,546,000	43,611,000
110	Office Buildings Health Services			12,207,000	6,104,000	12,207,000
140	Office Buildings Agriculture Department			3,790,000	657,000	3,790,000
160	Office Buildings Fisheries Department			3,249,000	383,000	3,249,000
170	Office Buildings Livestock and Veterinary Department			1,625,000	493,000	1,625,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			5,414,000	7,414,000	5,414,000
229	Office Buildings Others (Civil Works)			4,332,000	1,745,000	4,332,000
270	Office Buildings A.D.C Works			4,332,000	669,000	4,332,000
71	Office Buildings Grain Godowns (FOOD)			8,662,000	778,000	8,662,000
91	Office Buildings Central Jails (J & C SETT)			17,720,000	11,303,000	
A13302	Residential Buildings			33,896,000	31,560,000	27,006,000
110	Residential Buildings Health Services			2,886,000	473,000	2,886,000
140	Residential Buildings Agriculture Department			2,165,000	193,000	2,165,000
160	Residential Buildings Fisheries Department			887,000	174,000	887,000
170	Residential Buildings Livestock and Veterinary Department			887,000	149,000	887,000
190	Residential Buildings Civil Works			5,414,000	5,414,000	5,414,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	383,000	3,249,000
270	Residential Buildings A.D.C Works			10,829,000	20,896,000	10,829,000
70	Residential Buildings Food Department			689,000	133,000	689,000
90	Residential Buildings Jail and Convicts Settlement			6,890,000	3,745,000	
PROVINCIAL BILDINGS DIVISION SUKKUR				**95,227,000**	**61,106,000**	**70,617,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0110	**PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,166,000**	**8,948,000**	**24,166,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**24,166,000**	**8,948,000**	**24,166,000**
A13301	Office Buildings			18,014,000	5,940,000	18,014,000
140	Office Buildings Agriculture Department			4,922,000	515,000	4,922,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,427,000	4,430,000
229	Office Buildings Others (Civil Works)			2,165,000	382,000	2,165,000
250	Office Buildings Other Department (C&W)			1,083,000	191,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000	425,000	5,414,000
A13302	Residential Buildings			6,152,000	3,008,000	6,152,000
140	Residential Buildings Agriculture Department			2,165,000	189,000	2,165,000
190	Residential Buildings Civil Works			2,707,000	2,707,000	2,707,000
250	Residential Buildings Other Department (C&W)			591,000	52,000	591,000
70	Residential Buildings Food Department			689,000	60,000	689,000
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				**24,166,000**	**8,948,000**	**24,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SY0111 PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**27,759,000**	**15,864,000**	**20,376,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**27,759,000**	**15,864,000**	**20,376,000**
A13301 Office Buildings			18,604,000	12,103,000	13,190,000
140 Office Buildings Agriculture Department			2,165,000	382,000	2,165,000
191 Office Buildings District / Lower Courts (CIVIL WORKS)			3,446,000	9,032,000	3,446,000
229 Office Buildings Others (Civil Works)			2,165,000	382,000	2,165,000
71 Office Buildings Grain Godowns (FOOD)			5,414,000	953,000	5,414,000
92 Office Buildings District Jails (J & C)			5,414,000	1,354,000	
A13302 Residential Buildings			9,155,000	3,761,000	7,186,000
140 Residential Buildings Agriculture Department			1,083,000	95,000	1,083,000
190 Residential Buildings Civil Works			3,249,000	3,245,000	3,249,000
250 Residential Buildings Other Department (C&W)			2,165,000	189,000	2,165,000
70 Residential Buildings Food Department			689,000	60,000	689,000
90 Residential Buildings Jail and Convicts Settlement			1,969,000	172,000	
PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR			**27,759,000**	**15,864,000**	**20,376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0065	**BUILDING DIVISION THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,523,000**	**47,816,000**	**62,879,000**
A011	**TOTAL PAY**		**125**	**125**	**32,459,000**	**25,867,000**	**32,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,482,000**	**1,838,000**	**4,482,000**
A01101	Total Basic Pay Of Officer		7	7	4,382,000	1,838,000	4,382,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	799,000		799,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,548,000		2,548,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	637,000		637,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	398,000		398,000
A01102	Personal pay				91,000		91,000
A01105	Qualification Pay				9,000		9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**118**	**27,977,000**	**24,029,000**	**27,977,000**
A01151	Total Basic Pay Other Staff		118	118	27,629,000	23,878,000	27,629,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,987,000		1,987,000
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		344,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	301,000		301,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,271,000		2,271,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,405,000		3,405,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	274,000		274,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	536,000		536,000
C024	CARE TAKER	(BPS-06)	1	1	242,000		242,000
P061	PLUMBER	(BPS-06)	2	2	481,000		481,000
T050	TRACER	(BPS-05)	1	1	234,000		234,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	697,000		697,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	2,088,000		2,088,000
C027	CARPENTER	(BPS-04)	2	2	447,000		447,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0065	**BUILDING DIVISION THATTA**						
C173	COOKS	(BPS-04)	2	2	447,000		447,000
D161	DRIVER	(BPS-04)	7	7	1,566,000		1,566,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-04)	4	4	896,000		896,000
M043	MASSON	(BPS-04)	1	1	224,000		224,000
P168	PUMP OPERATOR	(BPS-04)	2	2	447,000		447,000
S006	SANITARY MATE	(BPS-02)	1	1	211,000		211,000
B007	BALDAR	(BPS-01)	6	6	1,240,000		1,240,000
B016	BEARER / ATTENDANT	(BPS-01)	2	2	414,000		414,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		206,000
C092	CHOWKIDAR / WATCHMAN	(BPS-01)	12	12	2,477,000		2,477,000
C167	COOK	(BPS-01)	1	1	206,000		206,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	206,000		206,000
M002	MUCCADUM	(BPS-01)	1	1	206,000		206,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	6	6	1,240,000		1,240,000
M044	MATE	(BPS-01)	3	3	620,000		620,000
N003	NAIB QASID	(BPS-01)	14	14	2,891,000		2,891,000
S008	SANITARY WORKER	(BPS-01)	4	4	825,000		825,000
A01152	Personal pay				348,000	151,000	348,000
A012	**TOTAL ALLOWANCES**				**22,064,000**	**21,949,000**	**30,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,043,000**	**21,928,000**	**30,399,000**
A01202	House Rent Allowance				2,176,000	1,993,000	2,176,000
A01203	Conveyance Allowance				3,048,000	2,757,000	3,048,000
A01207	Washing Allowance				16,000	17,000	16,000
A0120D	Integrated Allowance				65,000	58,000	65,000
A01217	Medical Allowance				1,868,000	1,647,000	1,868,000
A0121T	Adhoc Relief Allowance 2013				589,000	476,000	589,000
A0122C	Adhoc Relief Allowance - 2015				437,000	371,000	437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0065	**BUILDING DIVISION THATTA**					
A0122M	Adhoc Relief Allowance 2016			2,213,000	1,914,000	2,213,000
A0122Y	Ad-hoc Relief Allowance 2017			4,394,000	3,827,000	4,394,000
A0123G	Ad-hoc Relief Allowance-2018			2,870,000	2,552,000	2,870,000
A0123P	Ad-hoc Relief A 2019			4,367,000	3,827,000	5,626,000
A0123X	Adhoc Relief Allowance-2020				2,463,000	3,722,000
A01270	Others				26,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			21,000	21,000	21,000
A01274	Medical Charges			21,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			3,275,000	1,721,000	3,578,000
A032	**TOTAL COMMUNICATIONS**			114,000	114,000	120,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			104,000	104,000	109,000
A033	**TOTAL UTILITIES**			2,673,000	1,119,000	2,942,000
A03301	Gas			106,000	106,000	117,000
A03302	Water			1,013,000	1,013,000	1,115,000
A03303	Electricity			1,554,000		1,710,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			260,000	260,000	277,000
A03805	Travelling Allowance			98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			162,000	162,000	179,000
A039	**TOTAL GENERAL**			228,000	228,000	239,000
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			65,000	65,000	68,000
1	Others					68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0065	**BUILDING DIVISION THATTA**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	121,000	127,000
A130	**TOTAL TRANSPORT**			42,000	42,000	44,000
A13001	Transport			42,000	42,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			43,000	43,000	45,000
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	38,000
A13201	Furniture and Fixture			36,000	36,000	38,000
BUILDING DIVISION THATTA				**57,919,000**	**50,258,000**	**66,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0066	**PROVINCIAL BUILDINGS DIVISION THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30,113,000**	**10,581,000**	**29,031,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**19,000**
A13101	Machinery and Equipment			18,000	18,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**30,095,000**	**10,563,000**	**29,012,000**
A13301	Office Buildings			17,641,000	6,815,000	16,558,000
140	Office Buildings Agriculture Department			167,000	30,000	167,000
160	Office Buildings Fisheries Department			2,165,000	206,000	2,165,000
170	Office Buildings Livestock and Veterinary Department			1,329,000	94,000	1,329,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			4,430,000	4,424,000	4,430,000
2	Office Buildings General Administration			1,625,000	128,000	1,625,000
229	Office Buildings Others (Civil Works)			2,165,000	382,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			345,000	61,000	345,000
250	Office Buildings Other Department (C&W)			1,083,000	11,000	1,083,000
71	Office Buildings Grain Godowns (FOOD)			3,249,000	396,000	3,249,000
93	Office Buildings Lockups (J & C)			1,083,000	1,083,000	
A13302	Residential Buildings			12,454,000	3,748,000	12,454,000
140	Residential Buildings Agriculture Department			2,707,000	106,000	2,707,000
160	Residential Buildings Fisheries Department			1,083,000	51,000	1,083,000
190	Residential Buildings Civil Works			3,249,000	3,249,000	3,249,000
2	Residential Buildings General Administration			640,000	56,000	640,000
230	Residential Buildings Other Department (P&D)			443,000	39,000	443,000
251	Residential Buildings Rest/Circuit House (C & W)			3,249,000	196,000	3,249,000
268	Residential Buildings Others (C & W)			1,083,000	51,000	1,083,000
PROVINCIAL BUILDINGS DIVISION THATTA				**30,113,000**	**10,581,000**	**29,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0067	**PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,293,000**	**4,438,000**	**19,293,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**19,293,000**	**4,438,000**	**19,293,000**
A13301	Office Buildings			11,124,000	2,731,000	11,124,000
170	Office Buildings Livestock and Veterinary Department			296,000	53,000	296,000
190	Office Buildings Civil Works			2,165,000	1,165,000	2,165,000
39	Office Buildings Others (G.A)			3,249,000	1,000,000	3,249,000
71	Office Buildings Grain Godowns (FOOD)			5,414,000	513,000	5,414,000
A13302	Residential Buildings			8,169,000	1,707,000	8,169,000
170	Residential Buildings Livestock and Veterinary Department			2,165,000	102,000	2,165,000
190	Residential Buildings Civil Works			1,378,000	1,375,000	1,378,000
250	Residential Buildings Other Department (C&W)			2,165,000	102,000	2,165,000
69	Residential Buildings Others (G.A)			2,165,000	102,000	2,165,000
70	Residential Buildings Food Department			296,000	26,000	296,000
PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				**19,293,000**	**4,438,000**	**19,293,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0068	**PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30,864,000**	**10,102,000**	**26,631,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**30,864,000**	**10,102,000**	**26,631,000**
A13301	Office Buildings			18,656,000	6,295,000	15,210,000
140	Office Buildings Agriculture Department			1,329,000	146,000	1,329,000
160	Office Buildings Fisheries Department			1,329,000	146,000	1,329,000
191	Office Buildings District / Lower Courts (CIVIL WORKS)			3,938,000	3,938,000	3,938,000
2	Office Buildings General Administration			887,000	104,000	887,000
229	Office Buildings Others (Civil Works)			2,165,000	382,000	2,165,000
231	Office Buildings Bureau of Statistics(P & D)			443,000	78,000	443,000
250	Office Buildings Other Department (C&W)			1,083,000	103,000	1,083,000
270	Office Buildings A.D.C Works			246,000	44,000	246,000
71	Office Buildings Grain Godowns (FOOD)			3,790,000	492,000	3,790,000
92	Office Buildings District Jails (J & C)			3,446,000	862,000	
A13302	Residential Buildings			12,208,000	3,807,000	11,421,000
140	Residential Buildings Agriculture Department			542,000	48,000	542,000
160	Residential Buildings Fisheries Department			542,000	48,000	542,000
190	Residential Buildings Civil Works			3,249,000	3,241,000	3,249,000
2	Residential Buildings General Administration			689,000	60,000	689,000
230	Residential Buildings Other Department (P&D)			443,000	39,000	443,000
251	Residential Buildings Rest/Circuit House (C & W)			2,165,000	102,000	2,165,000
268	Residential Buildings Others (C & W)			1,625,000	98,000	1,625,000
270	Residential Buildings A.D.C Works			1,083,000	51,000	1,083,000
71	Residential Buildings Grain Godowns (Food)			1,083,000	51,000	1,083,000
90	Residential Buildings Jail and Convicts Settlement			787,000	69,000	
PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				**30,864,000**	**10,102,000**	**26,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				32,159,000	27,297,000	35,980,000
A011	**TOTAL PAY**		65	65	19,629,000	14,828,000	19,629,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	5,072,000	3,347,000	5,072,000
A01101	Total Basic Pay Of Officer		7	7	4,768,000	3,026,000	4,768,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	919,000		919,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	2,934,000		2,934,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	457,000		457,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	458,000		458,000
A01102	Personal pay				304,000	321,000	304,000
A011-2	**TOTAL PAY OF OTHER STAFF**		58	58	14,557,000	11,481,000	14,557,000
A01151	Total Basic Pay Other Staff		58	58	14,349,000	11,261,000	14,349,000
S053	SENIOR CLERK	(BPS-14)	2	2	578,000		578,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	290,000		290,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,886,000		2,886,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,309,000		2,309,000
D150	DRAUGHTSMAN	(BPS-09)	1	1	272,000		272,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	252,000		252,000
E021	ELECTRICIAN	(BPS-05)	1	1	236,000		236,000
P061	PLUMBER	(BPS-05)	1	1	236,000		236,000
T047	TRACER	(BPS-05)	1	1	236,000		236,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	1,888,000		1,888,000
D161	DRIVER	(BPS-04)	2	2	456,000		456,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	5	5	1,071,000		1,071,000
C111	CLEANER / HELPER / COLI	(BPS-02)	8	8	1,712,000		1,712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**						
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-02)	6	6	1,284,000		1,284,000
S008	SANITARY WORKER	(BPS-02)	2	2	429,000		429,000
A01152	Personal pay				208,000	220,000	208,000
A012	**TOTAL ALLOWANCES**				**12,530,000**	**12,469,000**	**16,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,530,000**	**12,469,000**	**16,351,000**
A01202	House Rent Allowance				1,115,000	1,069,000	1,115,000
A01203	Conveyance Allowance				1,753,000	1,641,000	1,753,000
A01207	Washing Allowance				36,000	34,000	36,000
A0120D	Integrated Allowance				4,000	3,000	4,000
A01217	Medical Allowance				1,031,000	924,000	1,031,000
A0121T	Adhoc Relief Allowance 2013				280,000	242,000	280,000
A0122C	Adhoc Relief Allowance - 2015				257,000	215,000	257,000
A0122M	Adhoc Relief Allowance 2016				1,271,000	1,107,000	1,271,000
A0122Y	Ad-hoc Relief Allowance 2017				2,721,000	2,224,000	2,721,000
A0123G	Ad-hoc Relief Allowance-2018				1,596,000	1,483,000	1,596,000
A0123P	Ad-hoc Relief A 2019				2,466,000	2,224,000	3,725,000
A0123X	Adhoc Relief Allowance-2020					1,303,000	2,562,000
A03	**TOTAL OPERATING EXPENSES**				**3,503,000**	**1,061,000**	**3,817,000**
A032	**TOTAL COMMUNICATIONS**				**86,000**	**86,000**	**91,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				75,000	75,000	79,000
A033	**TOTAL UTILITIES**				**2,474,000**	**32,000**	**2,723,000**
A03301	Gas				19,000	19,000	21,000
A03302	Water				13,000	13,000	15,000
A03303	Electricity				2,442,000		2,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**635,000**	**635,000**	**681,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	505,000
A039	**TOTAL GENERAL**			**308,000**	**308,000**	**322,000**
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			29,000	29,000	31,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**305,000**	**305,000**	**321,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**50,000**
A13101	Machinery and Equipment			47,000	47,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**42,000**
A13201	Furniture and Fixture			40,000	40,000	42,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
BI0061 EXECTIVE ENGINEER BUILDINGS DIVISION BADIN					
A137 TOTAL COMPUTER EQUIPMENT			**39,000**	**39,000**	**41,000**
A13701 Hardware			21,000	21,000	22,000
A13702 Software			18,000	18,000	19,000
EXECTIVE ENGINEER BUILDINGS DIVISION BADIN			**35,967,000**	**30,163,000**	**40,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,914,000**	**44,426,000**	**53,877,000**
A011	**TOTAL PAY**		**97**	**97**	**27,330,000**	**23,928,000**	**27,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,634,000**	**3,036,000**	**2,634,000**
A01101	Total Basic Pay Of Officer		6	6	2,614,000	3,036,000	2,614,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	809,000		809,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,275,000		1,275,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	266,000		266,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	264,000		264,000
A01102	Personal pay				20,000		20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**24,696,000**	**20,892,000**	**24,696,000**
A01151	Total Basic Pay Other Staff		91	91	24,399,000	20,696,000	24,399,000
S053	SENIOR CLERK	(BPS-14)	3	3	965,000		965,000
D228	DRAUGHTSMAN	(BPS-11)	1	1	321,000		321,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,573,000		2,573,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,894,000		2,894,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	609,000		609,000
C027	CARPENTER	(BPS-05)	1	1	263,000		263,000
D161	DRIVER	(BPS-05)	3	3	789,000		789,000
E021	ELECTRICIAN	(BPS-05)	3	3	789,000		789,000
M042	MASSAN MISTRY	(BPS-05)	2	2	526,000		526,000
P061	PLUMBER	(BPS-05)	1	1	263,000		263,000
P168	PUMP OPERATOR	(BPS-05)	7	7	1,841,000		1,841,000
T050	TRACER	(BPS-05)	1	1	263,000		263,000
W046	WORK MISTRY	(BPS-05)	14	14	3,680,000		3,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**						
M020	MALHI / GARDEN ATTENDANT	(BPS-03)	5	5	1,231,000		1,231,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,193,000		1,193,000
C111	CLEANER / HELPER / COLI	(BPS-02)	9	9	2,145,000		2,145,000
N003	NAIB QASID	(BPS-02)	16	16	3,815,000		3,815,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		239,000
A01152	Personal pay				297,000	196,000	297,000
A012	**TOTAL ALLOWANCES**				**18,584,000**	**20,498,000**	**26,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,584,000**	**20,498,000**	**26,547,000**
A01202	House Rent Allowance				1,819,000	1,875,000	1,819,000
A01203	Conveyance Allowance				2,464,000	2,543,000	2,464,000
A01207	Washing Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,575,000	1,541,000	1,575,000
A0121T	Adhoc Relief Allowance 2013				487,000	448,000	487,000
A0122C	Adhoc Relief Allowance - 2015				382,000	316,000	382,000
A0122M	Adhoc Relief Allowance 2016				1,890,000	1,795,000	1,890,000
A0122Y	Ad-hoc Relief Allowance 2017				3,858,000	3,475,000	3,858,000
A0123G	Ad-hoc Relief Allowance-2018				2,459,000	2,448,000	2,459,000
A0123P	Ad-hoc Relief A 2019				3,627,000	3,351,000	4,886,000
A0123X	Adhoc Relief Allowance-2020					2,070,000	3,329,000
A01270	Others					613,000	3,375,000
A03	**TOTAL OPERATING EXPENSES**				**633,000**	**356,000**	**680,000**
A032	**TOTAL COMMUNICATIONS**				**86,000**	**86,000**	**91,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				75,000	75,000	79,000
A033	**TOTAL UTILITIES**				**277,000**		**305,000**
A03303	Electricity				277,000		305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	122,000	129,000
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	68,000
A039	**TOTAL GENERAL**			148,000	148,000	155,000
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			66,000	66,000	69,000
A03970	Others			32,000	32,000	34,000
1	Others					34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	117,000	123,000
A130	**TOTAL TRANSPORT**			34,000	34,000	36,000
A13001	Transport			34,000	34,000	36,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	46,000
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	41,000
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER BUILDINGS DIVISION DADU			**46,664,000**	**44,899,000**	**54,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,168,000**	**24,316,000**	**37,199,000**
A011	**TOTAL PAY**		**75**	**75**	**17,434,000**	**13,074,000**	**17,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,307,000**	**3,169,000**	**5,307,000**
A01101	Total Basic Pay Of Officer		7	7	5,155,000	2,988,000	5,155,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	993,000		993,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,172,000		3,172,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	495,000		495,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	495,000		495,000
A01102	Personal pay				152,000	181,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**12,127,000**	**9,905,000**	**12,127,000**
A01151	Total Basic Pay Other Staff		68	68	12,102,000	9,905,000	12,102,000
S053	SENIOR CLERK	(BPS-14)	2	2	415,000		415,000
S181	STENOGRAPHER	(BPS-14)	1	1	251,000		251,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	236,000		236,000
C024	CARE TAKER	(BPS-11)	1	1	207,000		207,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,072,000		2,072,000
S222	SUB ENGINEER	(BPS-11)	8	8	1,657,000		1,657,000
D230	DRAFTSMAN	(BPS-10)	1	1	201,000		201,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	392,000		392,000
D161	DRIVER	(BPS-05)	1	1	170,000		170,000
E022	ELECTRICIAN / HEAD ELECTRICIAN	(BPS-05)	1	1	170,000		170,000
P026	PESH IMAM	(BPS-05)	1	1	170,000		170,000
T047	TRACER	(BPS-05)	1	1	170,000		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**						
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	1,524,000		1,524,000
P061	PLUMBER	(BPS-04)	1	1	164,000		164,000
B015	BEAREAR	(BPS-02)	4	4	615,000		615,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	7	7	1,076,000		1,076,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	461,000		461,000
C167	COOK	(BPS-02)	2	2	308,000		308,000
M022	MALI	(BPS-02)	2	2	308,000		308,000
N003	NAIB QASID	(BPS-02)	6	6	921,000		921,000
P061	PLUMBER	(BPS-02)	1	1	153,000		153,000
S008	SANITARY WORKER	(BPS-02)	3	3	461,000		461,000
A01152	Personal pay				25,000		25,000
A012	**TOTAL ALLOWANCES**				**12,734,000**	**11,242,000**	**19,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,425,000**	**10,933,000**	**19,456,000**
A01202	House Rent Allowance				1,090,000	1,041,000	1,090,000
A01203	Conveyance Allowance				1,504,000	1,294,000	1,504,000
A01207	Washing Allowance				8,000	4,000	8,000
A01208	Dress Allowance				3,000		3,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A0120X	Ad - hoc Allowance - 2010				6,000	5,000	6,000
A01217	Medical Allowance				893,000	826,000	893,000
A0121M	Adhoc Relief Allowance - 2012				2,000		2,000
A0121T	Adhoc Relief Allowance 2013				239,000	219,000	239,000
A0122C	Adhoc Relief Allowance - 2015				195,000	203,000	195,000
A0122M	Adhoc Relief Allowance 2016				1,019,000	945,000	1,019,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017				2,447,000	1,972,000	2,447,000
A0123G	Ad-hoc Relief Allowance-2018				1,331,000	1,315,000	1,331,000
A0123P	Ad-hoc Relief A 2019				1,945,000	1,959,000	3,204,000
A0123X	Adhoc Relief Allowance-2020					1,142,000	2,401,000
A01244	Adhoc Relief				4,000		

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A01270	Others			1,714,000		5,089,000
1	Other			1,714,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**309,000**	**309,000**
A01274	Medical Charges			309,000	309,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**2,069,000**	**958,000**	**2,230,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**60,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	**TOTAL UTILITIES**			**1,132,000**	**21,000**	**1,247,000**
A03301	Gas			21,000	21,000	24,000
A03303	Electricity			1,111,000		1,223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**640,000**	**640,000**	**671,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			307,000	307,000	338,000
A039	**TOTAL GENERAL**			**241,000**	**241,000**	**252,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,000**	**196,000**	**207,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
GO0056 EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A130 TOTAL TRANSPORT			**91,000**	**91,000**	**96,000**
A13001 Transport			91,000	91,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			**56,000**	**56,000**	**59,000**
A13101 Machinery and Equipment			56,000	56,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			**49,000**	**49,000**	**52,000**
A13201 Furniture and Fixture			49,000	49,000	52,000
EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI			**32,433,000**	**25,470,000**	**39,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,521,000**	**39,549,000**	**52,031,000**
A011	**TOTAL PAY**		**92**	**92**	**28,626,000**	**21,134,000**	**28,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,670,000**	**1,545,000**	**5,670,000**
A01101	Total Basic Pay Of Officer		7	7	5,524,000	1,545,000	5,524,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,007,000		1,007,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	804,000		804,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	3,212,000		3,212,000
A119	ASSISTANT	(BPS-16)	1	1	501,000		501,000
A01102	Personal pay				127,000		127,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**22,956,000**	**19,589,000**	**22,956,000**
A01151	Total Basic Pay Other Staff		85	85	22,774,000	19,460,000	22,774,000
S053	SENIOR CLERK	(BPS-14)	3	3	939,000		939,000
S181	STENOGRAPHER	(BPS-14)	1	1	379,000		379,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	355,000		355,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,125,000		3,125,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,749,000		3,749,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	303,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	589,000		589,000
P061	PLUMBER	(BPS-06)	4	4	1,058,000		1,058,000
E021	ELECTRICIAN	(BPS-05)	4	4	1,022,000		1,022,000
M042	MASSAN MISTRY	(BPS-05)	2	2	511,000		511,000
T047	TRACER	(BPS-05)	1	1	257,000		257,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	7	7	1,788,000		1,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**						
C027	CARPENTER	(BPS-04)	2	2	492,000		492,000
D161	DRIVER	(BPS-04)	3	3	739,000		739,000
P168	PUMP OPERATOR	(BPS-04)	4	4	985,000		985,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,158,000		1,158,000
C111	CLEANER / HELPER / COLI	(BPS-02)	13	13	3,010,000		3,010,000
M022	MALI	(BPS-02)	2	2	463,000		463,000
N003	NAIB QASID	(BPS-02)	6	6	1,389,000		1,389,000
S008	SANITARY WORKER	(BPS-02)	2	2	463,000		463,000
A01152	Personal pay				182,000	129,000	182,000
A012	**TOTAL ALLOWANCES**				**18,895,000**	**18,415,000**	**23,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,895,000**	**18,415,000**	**23,405,000**
A01202	House Rent Allowance				2,517,000	2,232,000	2,517,000
A01203	Conveyance Allowance				2,447,000	2,227,000	2,447,000
A01207	Washing Allowance				8,000	9,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,439,000	1,330,000	1,439,000
A0121T	Adhoc Relief Allowance 2013				428,000	375,000	428,000
A0121Z	Adhoc Relief Allowance - 2014				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				351,000	303,000	351,000
A0122M	Adhoc Relief Allowance 2016				1,806,000	1,581,000	1,806,000
A0122Y	Ad-hoc Relief Allowance 2017				4,024,000	3,159,000	4,024,000
A01233	Unattractive Area Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				2,344,000	2,085,000	2,344,000
A0123P	Ad-hoc Relief A 2019				3,518,000	3,116,000	4,777,000
A0123X	Adhoc Relief Allowance-2020					1,992,000	3,251,000
A03	**TOTAL OPERATING EXPENSES**				**1,964,000**	**575,000**	**2,136,000**
A032	**TOTAL COMMUNICATIONS**				**237,000**	**237,000**	**249,000**
A03201	Postage and Telegraph				75,000	75,000	79,000
A03202	Telephone and Trunk call				162,000	162,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**					
A033	**TOTAL UTILITIES**			1,389,000		1,528,000
A03303	Electricity			1,389,000		1,528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			152,000	152,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	168,000
A039	**TOTAL GENERAL**			186,000	186,000	191,000
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			43,000	43,000	45,000
1	Others					45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			149,000	149,000	157,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			47,000	47,000	50,000
A13101	Machinery and Equipment			47,000	47,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	42,000
A13201	Furniture and Fixture			40,000	40,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**			62,000	62,000	65,000
A13701	Hardware			44,000	44,000	46,000
A13702	Software			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0225 EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD			**49,634,000**	**40,273,000**	**54,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,282,000**	**29,479,000**	**39,314,000**
A011	**TOTAL PAY**		**63**	**63**	**21,474,000**	**16,172,000**	**21,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,695,000**	**2,289,000**	**4,695,000**
A01101	Total Basic Pay Of Officer		5	5	4,595,000	2,207,000	4,595,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,181,000		1,181,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	2,826,000		2,826,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	588,000		588,000
A01102	Personal pay				100,000	82,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**16,779,000**	**13,883,000**	**16,779,000**
A01151	Total Basic Pay Other Staff		58	58	16,496,000	13,531,000	16,496,000
D133	DIVISIONAL HEAD / JR DRAUGHTSMAN	(BPS-14)	1	1	377,000		377,000
S053	SENIOR CLERK	(BPS-14)	3	3	935,000		935,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		377,000
S222	SUB ENGINEER	(BPS-14)	8	8	3,016,000		3,016,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,491,000		2,491,000
D230	DRAFTSMAN	(BPS-10)	1	1	301,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	584,000		584,000
E021	ELECTRICIAN	(BPS-07)	4	4	1,093,000		1,093,000
T047	TRACER	(BPS-07)	1	1	273,000		273,000
W045	WORK MESTRY / DAROGHA	(BPS-07)	7	7	1,913,000		1,913,000
P061	PLUMBER	(BPS-06)	1	1	265,000		265,000
D161	DRIVER	(BPS-05)	1	1	255,000		255,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	923,000		923,000
C111	CLEANER / HELPER / COLI	(BPS-02)	5	5	1,154,000		1,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**						
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	4	4	923,000		923,000
N003	NAIB QASID	(BPS-02)	5	5	1,154,000		1,154,000
S008	SANITARY WORKER	(BPS-02)	2	2	462,000		462,000
A01152	Personal pay				283,000	352,000	283,000
A012	**TOTAL ALLOWANCES**				**13,808,000**	**13,307,000**	**17,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,808,000**	**13,307,000**	**17,840,000**
A01202	House Rent Allowance				1,314,000	1,106,000	1,314,000
A01203	Conveyance Allowance				1,760,000	1,521,000	1,760,000
A01207	Washing Allowance				13,000	2,000	13,000
A0120D	Integrated Allowance				23,000	17,000	23,000
A01217	Medical Allowance				1,119,000	930,000	1,119,000
A0121T	Adhoc Relief Allowance 2013				341,000	289,000	341,000
A0122C	Adhoc Relief Allowance - 2015				280,000	236,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,430,000	1,209,000	1,430,000
A0122Y	Ad-hoc Relief Allowance 2017				2,997,000	2,431,000	2,997,000
A0123G	Ad-hoc Relief Allowance-2018				1,864,000	1,621,000	1,864,000
A0123P	Ad-hoc Relief A 2019				2,667,000	2,431,000	3,926,000
A0123X	Adhoc Relief Allowance-2020					1,514,000	2,773,000
A03	**TOTAL OPERATING EXPENSES**				**138,000**	**138,000**	**149,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**28,000**
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				20,000	20,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**67,000**	**67,000**	**72,000**
A03805	Travelling Allowance				26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				41,000	41,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**					
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**49,000**
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			6,000	6,000	7,000
A03970	Others			13,000	13,000	14,000
1	Others					14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**64,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD			**35,481,000**	**29,678,000**	**39,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,566,000**	**30,569,000**	**40,621,000**
A011	**TOTAL PAY**		**64**	**64**	**22,267,000**	**16,523,000**	**22,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,069,000**	**2,123,000**	**6,069,000**
A01101	Total Basic Pay Of Officer		6	6	6,028,000	2,123,000	6,028,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,449,000		1,449,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	392,000		392,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,156,000		1,156,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,310,000		2,310,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	721,000		721,000
A01102	Personal pay				41,000		41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**16,198,000**	**14,400,000**	**16,198,000**
A01151	Total Basic Pay Other Staff		58	58	16,118,000	14,396,000	16,118,000
S053	SENIOR CLERK	(BPS-14)	3	3	979,000		979,000
S181	STENOGRAPHER	(BPS-14)	1	1	396,000		396,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	371,000		371,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,283,000		2,283,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,722,000		4,722,000
J022	JR DRAFTSMAN	(BPS-10)	1	1	316,000		316,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	306,000		306,000
P061	PLUMBER	(BPS-06)	1	1	276,000		276,000
D018	DAROGA	(BPS-05)	9	9	2,262,000		2,262,000
D161	DRIVER	(BPS-05)	2	2	532,000		532,000
E021	ELECTRICIAN	(BPS-05)	1	1	267,000		267,000
H066	HELPER COOLLY	(BPS-05)	1	1	116,000		116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**						
T047	TRACER	(BPS-05)	1	1	267,000		267,000
C019	CARPAINTER	(BPS-04)	1	1	258,000		258,000
C089	CHOWKIDAR	(BPS-02)	3	3	726,000		726,000
H066	HELPER COOLLY	(BPS-02)	2	2	483,000		483,000
N003	NAIB QASID	(BPS-02)	4	4	967,000		967,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		116,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		116,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		116,000
A01152	Personal pay				80,000	4,000	80,000
A012	**TOTAL ALLOWANCES**				**14,299,000**	**14,046,000**	**18,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,299,000**	**14,046,000**	**18,354,000**
A01202	House Rent Allowance				1,863,000	1,675,000	1,863,000
A01203	Conveyance Allowance				1,967,000	1,752,000	1,967,000
A01207	Washing Allowance				9,000	10,000	9,000
A0120D	Integrated Allowance				18,000	4,000	18,000
A0120X	Ad - hoc Allowance - 2010				11,000		11,000
A01217	Medical Allowance				1,106,000	956,000	1,106,000
A0121T	Adhoc Relief Allowance 2013				347,000	307,000	347,000
A0122C	Adhoc Relief Allowance - 2015				276,000	222,000	276,000
A0122M	Adhoc Relief Allowance 2016				1,322,000	1,155,000	1,322,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,141,000	2,414,000	3,141,000
A0123G	Ad-hoc Relief Allowance-2018				1,732,000	1,577,000	1,732,000
A0123P	Ad-hoc Relief A 2019				2,507,000	2,412,000	3,766,000
A0123X	Adhoc Relief Allowance-2020					1,537,000	2,796,000
A03	**TOTAL OPERATING EXPENSES**				**1,146,000**	**590,000**	**1,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**106,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			89,000	89,000	94,000
A033	**TOTAL UTILITIES**			**581,000**	**25,000**	**641,000**
A03301	Gas			12,000	12,000	14,000
A03302	Water			13,000	13,000	15,000
A03303	Electricity			556,000		612,000
A034	**TOTAL OCCUPANCY COSTS**			**9,000**	**9,000**	**10,000**
A03407	Rates and Taxes			9,000	9,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**266,000**	**289,000**
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	253,000
A039	**TOTAL GENERAL**			**190,000**	**190,000**	**200,000**
A03901	Stationery			69,000	69,000	73,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			92,000	92,000	97,000
1	Others					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**292,000**	**292,000**	**307,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**64,000**	**64,000**	**67,000**
A13101	Machinery and Equipment			64,000	64,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**52,000**
A13201	Furniture and Fixture			49,000	49,000	52,000
	EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO			**38,004,000**	**31,451,000**	**42,174,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,538,000**	**25,738,000**	**36,743,000**
A011	**TOTAL PAY**		**65**	**65**	**17,871,000**	**13,908,000**	**17,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,368,000**	**1,170,000**	**3,368,000**
A01101	Total Basic Pay Of Officer		6	6	3,361,000	1,163,000	3,361,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	765,000		765,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	1,832,000		1,832,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	382,000		382,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	382,000		382,000
A01102	Personal pay				7,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**14,503,000**	**12,738,000**	**14,503,000**
A01151	Total Basic Pay Other Staff		59	59	14,347,000	12,541,000	14,347,000
S053	SENIOR CLERK	(BPS-14)	3	3	823,000		823,000
S181	STENOGRAPHER	(BPS-14)	1	1	332,000		332,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	312,000		312,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,920,000		1,920,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,568,000		3,568,000
D230	DRAFTSMAN	(BPS-10)	2	2	531,000		531,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	516,000		516,000
E021	ELECTRICIAN	(BPS-05)	2	2	448,000		448,000
T073	TRESSOR	(BPS-05)	1	1	225,000		225,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	8	8	1,793,000		1,793,000
D161	DRIVER	(BPS-04)	3	3	648,000		648,000
P061	PLUMBER	(BPS-04)	2	2	433,000		433,000
C100	CHOWKIDARS / WATCHMEN	(BPS-01)	3	3	600,000		600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**						
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	600,000		600,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	2	2	399,000		399,000
N003	NAIB QASID	(BPS-01)	5	5	999,000		999,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				156,000	197,000	156,000
A012	**TOTAL ALLOWANCES**				**11,667,000**	**11,830,000**	**18,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,667,000**	**11,830,000**	**18,872,000**
A01202	House Rent Allowance				1,216,000	1,104,000	1,216,000
A01203	Conveyance Allowance				1,655,000	1,573,000	1,655,000
A01207	Washing Allowance				21,000	20,000	21,000
A01217	Medical Allowance				974,000	928,000	974,000
A0121A	Ad - hoc Allowance - 2011				2,000		2,000
A0121C	Additional Pay Allowance					11,000	
A0121T	Adhoc Relief Allowance 2013				298,000	271,000	298,000
A0122C	Adhoc Relief Allowance - 2015				208,000	197,000	208,000
A0122M	Adhoc Relief Allowance 2016				1,084,000	976,000	1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				2,518,000	2,029,000	2,518,000
A0123G	Ad-hoc Relief Allowance-2018				1,433,000	1,368,000	1,433,000
A0123P	Ad-hoc Relief A 2019				2,258,000	2,028,000	3,517,000
A0123X	Adhoc Relief Allowance-2020					1,312,000	2,571,000
A01270	Others					13,000	3,375,000
A03	**TOTAL OPERATING EXPENSES**				**757,000**	**522,000**	**807,000**
A032	**TOTAL COMMUNICATIONS**				**31,000**	**31,000**	**33,000**
A03202	Telephone and Trunk call				31,000	31,000	33,000
A033	**TOTAL UTILITIES**				**235,000**		**259,000**
A03303	Electricity				235,000		259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**329,000**	**329,000**	**345,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	169,000
A039	**TOTAL GENERAL**			**162,000**	**162,000**	**170,000**
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**52,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**52,000**
A13201	Furniture and Fixture			49,000	49,000	52,000
EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR				**30,344,000**	**26,309,000**	**37,602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0543	**EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,461,000	4,790,500	20,095,000
A011	**TOTAL PAY**		48	48	11,993,000	3,044,000	11,993,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	4,227,000	1,040,000	4,227,000
A01101	Total Basic Pay Of Officer		6	6	3,960,000	1,040,000	3,960,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	460,000		460,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	2,271,000		2,271,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	757,000		757,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	472,000		472,000
A01102	Personal pay				267,000		267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		42	42	7,766,000	2,004,000	7,766,000
A01151	Total Basic Pay Other Staff		42	42	7,762,000	2,002,000	7,762,000
S053	SENIOR CLERK	(BPS-14)	3	3	616,000		616,000
S181	STENOGRAPHER	(BPS-14)	1	1	249,000		249,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	205,000		205,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,437,000		1,437,000
S222	SUB ENGINEER	(BPS-11)	9	9	1,847,000		1,847,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	384,000		384,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	5	5	839,000		839,000
T047	TRACER	(BPS-05)	1	1	169,000		169,000
D161	DRIVER	(BPS-04)	4	4	647,000		647,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	609,000		609,000
N003	NAIB QASID	(BPS-02)	5	5	760,000		760,000
A01153	Special pay				4,000	2,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0543	**EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI**					
A012	**TOTAL ALLOWANCES**			**3,468,000**	**1,746,500**	**8,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,443,000**	**1,721,500**	**8,077,000**
A01202	House Rent Allowance			186,000	93,000	186,000
A01203	Conveyance Allowance			133,000	66,500	133,000
A01217	Medical Allowance			74,000	37,000	74,000
A0121T	Adhoc Relief Allowance 2013			12,000	6,000	12,000
A0122C	Adhoc Relief Allowance - 2015			8,000	4,000	8,000
A0122M	Adhoc Relief Allowance 2016			78,000	39,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017			1,666,000	833,000	1,666,000
A0123G	Ad-hoc Relief Allowance-2018			99,000	49,500	99,000
A0123P	Ad-hoc Relief A 2019			69,000	34,500	1,328,000
A01270	Others			1,118,000	559,000	4,493,000
1	Other			1,118,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
	EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI			**15,461,000**	**4,790,500**	**20,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,378,000**	**37,719,000**	**46,824,000**
A011	**TOTAL PAY**		**66**	**66**	**25,558,000**	**20,276,000**	**25,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,647,000**	**5,362,000**	**7,647,000**
A01101	Total Basic Pay Of Officer		9	9	7,447,000	5,152,000	7,447,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,051,000		1,051,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	5,033,000		5,033,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	839,000		839,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	524,000		524,000
A01102	Personal pay				181,000	210,000	181,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**17,911,000**	**14,914,000**	**17,911,000**
A01151	Total Basic Pay Other Staff		57	57	17,783,000	14,808,000	17,783,000
S053	SENIOR CLERK	(BPS-14)	2	2	687,000		687,000
S181	STENOGRAPHER	(BPS-14)	1	1	416,000		416,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	390,000		390,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,806,000		4,806,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,120,000		4,120,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	667,000		667,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	324,000		324,000
E021	ELECTRICIAN	(BPS-05)	1	1	280,000		280,000
T047	TRACER	(BPS-05)	1	1	280,000		280,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	280,000		280,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	6	6	1,683,000		1,683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**						
D161	DRIVER	(BPS-04)	2	2	542,000		542,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	764,000		764,000
N003	NAIB QASID	(BPS-02)	7	7	1,780,000		1,780,000
S008	SANITARY WORKER	(BPS-02)	3	3	764,000		764,000
A01152	Personal pay				127,000	106,000	127,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**16,820,000**	**17,443,000**	**21,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,795,000**	**17,247,000**	**21,070,000**
A01202	House Rent Allowance				2,327,000	2,193,000	2,327,000
A01203	Conveyance Allowance				2,220,000	2,032,000	2,220,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				32,000	19,000	32,000
A01217	Medical Allowance				1,113,000	1,049,000	1,113,000
A0121Q	Audit and Accounts Allowance				51,000	51,000	51,000
A0121T	Adhoc Relief Allowance 2013				331,000	284,000	331,000
A0122C	Adhoc Relief Allowance - 2015				305,000	277,000	305,000
A0122M	Adhoc Relief Allowance 2016				1,632,000	1,494,000	1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				3,516,000	3,014,000	3,516,000
A0123G	Ad-hoc Relief Allowance-2018				2,087,000	2,030,000	2,087,000
A0123P	Ad-hoc Relief A 2019				3,179,000	3,045,000	4,438,000
A0123X	Adhoc Relief Allowance-2020					1,757,000	3,016,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**196,000**	**196,000**
A01274	Medical Charges				25,000	196,000	196,000
A03	**TOTAL OPERATING EXPENSES**					**272,000**	**544,000**
A032	**TOTAL COMMUNICATIONS**					**5,000**	**10,000**
A03201	Postage and Telegraph					5,000	10,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				110,000	220,000
A03805	Travelling Allowance				20,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				90,000	180,000
A039	**TOTAL GENERAL**				157,000	314,000
A03901	Stationery				30,000	60,000
A03902	Printing and Publication				11,000	22,000
A03905	Newspapers Periodicals and Books				6,000	12,000
A03906	Uniforms and Protective Clothing				10,000	20,000
A03970	Others				100,000	200,000
1	Others					200,000
A09	**TOTAL PHYSICAL ASSETS**					1,033,000
A092	**TOTAL COMPUTER EQUIPMENT**					178,000
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					655,000
A09601	Plant and Machinery					655,000
041	Photo State Machine					625,000
075	One Water Dispenser					30,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					200,000
A09701	Furniture and Fixtures					200,000
01	FURNITURE AND FIXTURE					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0544 EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI					
EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI			**42,378,000**	**37,991,000**	**48,401,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,234,000**	**33,144,000**	**39,303,000**
A011	**TOTAL PAY**		**58**	**58**	**20,868,000**	**17,849,000**	**20,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,674,000**	**4,747,000**	**6,674,000**
A01101	Total Basic Pay Of Officer		9	9	6,395,000	4,731,000	6,395,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	903,000		903,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	4,323,000		4,323,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	719,000		719,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	450,000		450,000
A01102	Personal pay				270,000	16,000	270,000
A01105	Qualification Pay				9,000		9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**14,194,000**	**13,102,000**	**14,194,000**
A01151	Total Basic Pay Other Staff		49	49	14,154,000	13,049,000	14,154,000
S053	SENIOR CLERK	(BPS-14)	2	2	622,000		622,000
S181	STENOGRAPHER	(BPS-14)	1	1	378,000		378,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	354,000		354,000
J053	JUNIOR CLERK	(BPS-11)	14	14	4,358,000		4,358,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,733,000		3,733,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	604,000		604,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	292,000		292,000
T047	TRACER	(BPS-05)	1	1	255,000		255,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	762,000		762,000
D161	DRIVER	(BPS-04)	2	2	490,000		490,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	692,000		692,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**						
N003	NAIB QASID	(BPS-02)	4	4	922,000		922,000
S008	SANITARY WORKER	(BPS-02)	3	3	692,000		692,000
A01152	Personal pay				40,000	53,000	40,000
A012	**TOTAL ALLOWANCES**				**14,366,000**	**15,295,000**	**18,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,341,000**	**15,260,000**	**18,400,000**
A01202	House Rent Allowance				2,106,000	2,035,000	2,106,000
A01203	Conveyance Allowance				1,933,000	1,824,000	1,933,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				17,000	13,000	17,000
A01216	Qualification Allowance				19,000		19,000
A01217	Medical Allowance				1,022,000	947,000	1,022,000
A0121Q	Audit and Accounts Allowance				55,000		55,000
A0121T	Adhoc Relief Allowance 2013				265,000	264,000	265,000
A0122C	Adhoc Relief Allowance - 2015				272,000	252,000	272,000
A0122M	Adhoc Relief Allowance 2016				1,417,000	1,301,000	1,417,000
A0122Y	Ad-hoc Relief Allowance 2017				2,821,000	2,674,000	2,821,000
A0123G	Ad-hoc Relief Allowance-2018				1,783,000	1,767,000	1,783,000
A0123P	Ad-hoc Relief A 2019				2,629,000	2,640,000	3,888,000
A0123X	Adhoc Relief Allowance-2020					1,541,000	2,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**35,000**	**35,000**
A01274	Medical Charges				25,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**					**272,000**	**544,000**
A032	**TOTAL COMMUNICATIONS**					**5,000**	**10,000**
A03201	Postage and Telegraph					5,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**110,000**	**220,000**
A03805	Travelling Allowance					20,000	40,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				90,000	180,000
A039	**TOTAL GENERAL**				**157,000**	**314,000**
A03901	Stationery				30,000	60,000
A03902	Printing and Publication				11,000	22,000
A03905	Newspapers Periodicals and Books				6,000	12,000
A03906	Uniforms and Protective Clothing				10,000	20,000
A03970	Others				100,000	200,000
1	Others					200,000
A09	**TOTAL PHYSICAL ASSETS**					**556,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**356,000**
A09201	Hardware					356,000
17	Two Laser Printers					90,000
II	Two Computer with LCD Monitor & Accessories					266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and Fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				**35,234,000**	**33,416,000**	**40,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,917,000**	**24,166,000**	**35,386,000**
A011	**TOTAL PAY**		**36**	**35**	**16,378,000**	**12,844,000**	**15,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,679,000**	**5,194,000**	**6,679,000**
A01101	Total Basic Pay Of Officer		5	5	6,228,000	4,686,000	6,228,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,486,000		1,486,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,556,000		3,556,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,186,000		1,186,000
A01102	Personal pay				432,000	493,000	432,000
A01105	Qualification Pay				19,000	15,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**9,699,000**	**7,650,000**	**9,189,000**
A01151	Total Basic Pay Other Staff		31	30	9,634,000	7,570,000	9,124,000
S053	SENIOR CLERK	(BPS-14)	1	1	357,000		357,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	405,000		405,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,427,000		1,427,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,140,000		2,140,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	691,000		691,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	335,000		335,000
T047	TRACER	(BPS-05)	1	1	292,000		292,000
D161	DRIVER	(BPS-04)	1	1	282,000		282,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	1	1	265,000		265,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	794,000		794,000
D003	DAFTARI	(BPS-02)	1	1	265,000		265,000
F012	FERO PRINTER	(BPS-02)	1	1	265,000		265,000
N003	NAIB QASID	(BPS-02)	5	5	1,322,000		1,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**						
S008	SANITARY WORKER	(BPS-02)	3	2	794,000		284,000
A01152	Personal pay				65,000	80,000	65,000
A012	**TOTAL ALLOWANCES**				**12,539,000**	**11,322,000**	**19,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,375,000**	**11,078,000**	**19,274,000**
A01202	House Rent Allowance				1,288,000	1,181,000	1,288,000
A01203	Conveyance Allowance				1,478,000	1,089,000	1,478,000
A0120D	Integrated Allowance				29,000	23,000	29,000
A01217	Medical Allowance				750,000	639,000	750,000
A0121Q	Audit and Accounts Allowance				91,000	58,000	91,000
A0121T	Adhoc Relief Allowance 2013				168,000	146,000	168,000
A0122C	Adhoc Relief Allowance - 2015				206,000	176,000	206,000
A0122M	Adhoc Relief Allowance 2016				1,064,000	952,000	1,064,000
A0122Y	Ad-hoc Relief Allowance 2017				2,244,000	1,828,000	2,244,000
A0123G	Ad-hoc Relief Allowance-2018				1,390,000	1,280,000	1,390,000
A0123P	Ad-hoc Relief A 2019				2,095,000	1,908,000	3,354,000
A0123X	Adhoc Relief Allowance-2020					1,006,000	2,265,000
A01270	Others				1,572,000	792,000	4,947,000
1	Other				1,572,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**244,000**	**244,000**
A01273	Honoraria				139,000	139,000	139,000
A01274	Medical Charges				25,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**					**272,000**	**544,000**
A032	**TOTAL COMMUNICATIONS**					**5,000**	**10,000**
A03201	Postage and Telegraph					5,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**110,000**	**220,000**
A03805	Travelling Allowance					20,000	40,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				90,000	180,000
A039	**TOTAL GENERAL**				**157,000**	**314,000**
A03901	Stationery				30,000	60,000
A03902	Printing and Publication				11,000	22,000
A03905	Newspapers Periodicals and Books				6,000	12,000
A03906	Uniforms and Protective Clothing				10,000	20,000
A03970	Others				100,000	200,000
1	Others					200,000
EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				**28,917,000**	**24,438,000**	**35,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,280,000**	**30,394,000**	**36,229,000**
A011	**TOTAL PAY**		**59**	**59**	**18,909,000**	**16,374,000**	**18,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,607,000**	**3,684,000**	**4,607,000**
A01101	Total Basic Pay Of Officer		8	8	4,360,000	3,625,000	4,360,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	662,000		662,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	3,170,000		3,170,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	528,000		528,000
A01102	Personal pay				228,000	59,000	228,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**14,302,000**	**12,690,000**	**14,302,000**
A01151	Total Basic Pay Other Staff		51	51	14,119,000	12,527,000	14,119,000
S053	SENIOR CLERK	(BPS-14)	2	2	606,000		606,000
S181	STENOGRAPHER	(BPS-14)	1	1	366,000		366,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	344,000		344,000
J053	JUNIOR CLERK	(BPS-11)	13	13	3,933,000		3,933,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,632,000		3,632,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	588,000		588,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	287,000		287,000
T047	TRACER	(BPS-05)	1	1	247,000		247,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	495,000		495,000
D161	DRIVER	(BPS-04)	2	2	478,000		478,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	674,000		674,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	448,000		448,000
N003	NAIB QASID	(BPS-02)	6	6	1,347,000		1,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**						
S008	SANITARY WORKER	(BPS-02)	3	3	674,000		674,000
A01152	Personal pay				178,000	163,000	178,000
A01153	Special pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**13,371,000**	**14,020,000**	**17,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,346,000**	**13,995,000**	**17,295,000**
A01202	House Rent Allowance				1,995,000	1,837,000	1,995,000
A01203	Conveyance Allowance				1,935,000	1,657,000	1,935,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				952,000	895,000	952,000
A0121T	Adhoc Relief Allowance 2013				251,000	252,000	251,000
A0122C	Adhoc Relief Allowance - 2015				249,000	223,000	249,000
A0122M	Adhoc Relief Allowance 2016				1,279,000	1,223,000	1,279,000
A0122Y	Ad-hoc Relief Allowance 2017				2,611,000	2,452,000	2,611,000
A01237	Design Allowance					5,000	
A0123G	Ad-hoc Relief Allowance-2018				1,569,000	1,597,000	1,569,000
A0123P	Ad-hoc Relief A 2019				2,479,000	2,393,000	3,738,000
A0123X	Adhoc Relief Allowance-2020					1,438,000	2,697,000
A01244	Adhoc Relief				7,000	4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01274	Medical Charges				25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**					**272,000**	**544,000**
A032	**TOTAL COMMUNICATIONS**					**5,000**	**10,000**
A03201	Postage and Telegraph					5,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**110,000**	**220,000**
A03805	Travelling Allowance					20,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				90,000	180,000
A039	**TOTAL GENERAL**				**157,000**	**314,000**
A03901	Stationery				30,000	60,000
A03902	Printing and Publication				11,000	22,000
A03905	Newspapers Periodicals and Books				6,000	12,000
A03906	Uniforms and Protective Clothing				10,000	20,000
A03970	Others				100,000	200,000
1	Others					200,000
EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				**32,280,000**	**30,666,000**	**36,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,106,000**	**65,670,000**	**81,419,000**
A011	**TOTAL PAY**		**123**	**123**	**43,766,000**	**35,881,000**	**43,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,823,000**	**5,644,000**	**8,823,000**
A01101	Total Basic Pay Of Officer		11	11	8,688,000	5,644,000	8,688,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,099,000		1,099,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	7	7	6,122,000		6,122,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	545,000		545,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	545,000		545,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	377,000		377,000
A01102	Personal pay				132,000		132,000
A01105	Qualification Pay				3,000		3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**34,943,000**	**30,237,000**	**34,943,000**
A01151	Total Basic Pay Other Staff		112	112	34,394,000	30,104,000	34,394,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,065,000		1,065,000
S181	STENOGRAPHER	(BPS-14)	1	1	431,000		431,000
D134	DIVISIONAL HEAD / JUNIOR DRAUGHTSMAN	(BPS-13)	1	1	403,000		403,000
J053	JUNIOR CLERK	(BPS-11)	15	15	5,322,000		5,322,000
S222	SUB ENGINEER	(BPS-11)	21	21	7,453,000		7,453,000
D230	DRAFTSMAN	(BPS-10)	1	1	344,000		344,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	667,000		667,000
P026	PESH IMAM	(BPS-09)	1	1	155,000		155,000
D161	DRIVER	(BPS-06)	4	4	1,202,000		1,202,000
P062	PLUMBER / HELPER	(BPS-06)	2	2	602,000		602,000
C027	CARPENTER	(BPS-05)	2	2	526,000		526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	291,000		291,000
M042	MASSAN MISTRY	(BPS-05)	2	2	526,000		526,000
T047	TRACER	(BPS-05)	1	1	291,000		291,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	24	24	6,962,000		6,962,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	8	8	2,104,000		2,104,000
C111	CLEANER / HELPER / COLI	(BPS-02)	10	10	2,630,000		2,630,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	526,000		526,000
N003	NAIB QASID	(BPS-02)	9	9	2,368,000		2,368,000
S008	SANITARY WORKER	(BPS-02)	2	2	526,000		526,000
A01152	Personal pay				549,000	133,000	549,000
A012	**TOTAL ALLOWANCES**				**28,340,000**	**29,789,000**	**37,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,340,000**	**29,789,000**	**37,653,000**
A01202	House Rent Allowance				2,547,000	2,446,000	2,547,000
A01203	Conveyance Allowance				3,798,000	3,627,000	3,798,000
A01207	Washing Allowance				19,000	21,000	19,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,208,000	2,024,000	2,208,000
A0121T	Adhoc Relief Allowance 2013				686,000	649,000	686,000
A01226	Computer Allowance				10,000	18,000	10,000
A0122C	Adhoc Relief Allowance - 2015				562,000	527,000	562,000
A0122M	Adhoc Relief Allowance 2016				2,914,000	2,673,000	2,914,000
A0122Y	Ad-hoc Relief Allowance 2017				6,127,000	5,372,000	6,127,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,785,000	3,590,000	3,785,000
A0123P	Ad-hoc Relief A 2019				5,646,000	5,375,000	6,905,000
A0123X	Adhoc Relief Allowance-2020					3,420,000	4,679,000
A01270	Others					9,000	3,375,000
A03	**TOTAL OPERATING EXPENSES**				**1,294,000**	**738,000**	**1,390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**115,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			91,000	91,000	96,000
A033	**TOTAL UTILITIES**			**556,000**		**612,000**
A03303	Electricity			556,000		612,000
A034	**TOTAL OCCUPANCY COSTS**			**99,000**	**99,000**	**104,000**
A03407	Rates and Taxes			99,000	99,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**291,000**	**291,000**	**310,000**
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	205,000
A039	**TOTAL GENERAL**			**239,000**	**239,000**	**249,000**
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			66,000	66,000	69,000
A03970	Others			28,000	28,000	30,000
1	Others					30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**127,000**	**127,000**	**133,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**46,000**
A13001	Transport			44,000	44,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				**73,527,000**	**66,535,000**	**82,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,000,000**	**30,525,000**	**40,017,000**
A011	**TOTAL PAY**		72	72	**20,806,000**	**16,205,000**	**20,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		7	7	**4,151,000**	**2,196,000**	**4,151,000**
A01101	Total Basic Pay Of Officer		7	7	3,979,000	2,196,000	3,979,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	766,000		766,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	2,447,000		2,447,000
A119	ASSISTANT	(BPS-16)	1	1	384,000		384,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	382,000		382,000
A01102	Personal pay				172,000		172,000
A011-2	**TOTAL PAY OF OTHER STAFF**		65	65	**16,655,000**	**14,009,000**	**16,655,000**
A01151	Total Basic Pay Other Staff		65	65	16,461,000	13,970,000	16,461,000
S053	SENIOR CLERK	(BPS-14)	3	3	887,000		887,000
S181	STENOGRAPHER	(BPS-14)	1	1	357,000		357,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	335,000		335,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,954,000		2,954,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,771,000		1,771,000
D230	DRAFTSMAN	(BPS-10)	1	1	287,000		287,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	559,000		559,000
D161	DRIVER	(BPS-05)	4	4	965,000		965,000
T047	TRACER	(BPS-05)	1	1	242,000		242,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	2,414,000		2,414,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,095,000		1,095,000
C111	CLEANER / HELPER / COLI	(BPS-02)	12	12	2,627,000		2,627,000
N003	NAIB QASID	(BPS-02)	6	6	1,314,000		1,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**						
S261	SWEEPER	(BPS-02)	2	2	438,000		438,000
E021	ELECTRICIAN	(BPS-01)	1	1	216,000		216,000
A01152	Personal pay				194,000	39,000	194,000
A012	**TOTAL ALLOWANCES**				**15,194,000**	**14,320,000**	**19,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,920,000**	**14,046,000**	**18,937,000**
A01202	House Rent Allowance				1,956,000	1,555,000	1,956,000
A01203	Conveyance Allowance				1,946,000	1,724,000	1,946,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A0120X	Ad - hoc Allowance - 2010				27,000		27,000
A01217	Medical Allowance				1,140,000	991,000	1,140,000
A0121Q	Audit and Accounts Allowance				59,000	45,000	59,000
A0121T	Adhoc Relief Allowance 2013				361,000	299,000	361,000
A0121Z	Adhoc Relief Allowance - 2014				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				398,000	238,000	398,000
A0122M	Adhoc Relief Allowance 2016				1,477,000	1,208,000	1,477,000
A0122Y	Ad-hoc Relief Allowance 2017				2,821,000	2,430,000	2,821,000
A0123G	Ad-hoc Relief Allowance-2018				1,867,000	1,620,000	1,867,000
A0123P	Ad-hoc Relief A 2019				2,844,000	2,419,000	4,103,000
A0123X	Adhoc Relief Allowance-2020					1,499,000	2,758,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**274,000**	**274,000**	**274,000**
A01274	Medical Charges				274,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**				**2,751,000**	**1,417,000**	**2,976,000**
A032	**TOTAL COMMUNICATIONS**				**188,000**	**188,000**	**197,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				177,000	177,000	185,000
A033	**TOTAL UTILITIES**				**1,334,000**		**1,468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**					
A03303	Electricity			1,334,000		1,468,000
A034	**TOTAL OCCUPANCY COSTS**			70,000	70,000	74,000
A03407	Rates and Taxes			70,000	70,000	74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			752,000	752,000	814,000
A03805	Travelling Allowance			141,000	141,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			611,000	611,000	673,000
A039	**TOTAL GENERAL**			407,000	407,000	423,000
A03901	Stationery			148,000	148,000	155,000
A03902	Printing and Publication			103,000	103,000	103,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			650,000	650,000	681,000
A130	**TOTAL TRANSPORT**			292,000	292,000	306,000
A13001	Transport			292,000	292,000	306,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			193,000	193,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**					
A13101	Machinery and Equipment			193,000	193,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**165,000**	**165,000**	**173,000**
A13201	Furniture and Fixture			165,000	165,000	173,000
EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA				**39,401,000**	**33,792,000**	**43,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,662,000**	**28,303,000**	**40,859,000**
A011	**TOTAL PAY**		**59**	**59**	**20,036,000**	**14,973,000**	**20,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,239,000**	**2,971,000**	**4,239,000**
A01101	Total Basic Pay Of Officer		9	9	4,150,000	2,971,000	4,150,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	613,000		613,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	2,929,000		2,929,000
A119	ASSISTANT	(BPS-16)	1	1	305,000		305,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	303,000		303,000
A01102	Personal pay				71,000		71,000
A01105	Qualification Pay				18,000		18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**15,797,000**	**12,002,000**	**15,797,000**
A01151	Total Basic Pay Other Staff		50	50	15,734,000	11,925,000	15,734,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000		358,000
S181	STENOGRAPHER	(BPS-14)	1	1	434,000		434,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	406,000		406,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,224,000		3,224,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,224,000		3,224,000
D230	DRAFTSMAN	(BPS-10)	1	1	348,000		348,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	337,000		337,000
T050	TRACER	(BPS-05)	1	1	293,000		293,000
W038	WIRE MAN	(BPS-05)	1	1	293,000		293,000
W046	WORK MISTRY	(BPS-05)	6	6	1,757,000		1,757,000
D161	DRIVER	(BPS-04)	3	3	847,000		847,000
P061	PLUMBER	(BPS-04)	1	1	282,000		282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**						
P168	PUMP OPERATOR	(BPS-04)	1	1	282,000		282,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,044,000		1,044,000
H064	HELPER	(BPS-01)	3	3	781,000		781,000
N003	NAIB QASID	(BPS-01)	6	6	1,563,000		1,563,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		261,000
A01152	Personal pay				63,000	77,000	63,000
A012	**TOTAL ALLOWANCES**				**13,626,000**	**13,330,000**	**20,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,731,000**	**12,435,000**	**19,928,000**
A01202	House Rent Allowance				1,221,000	1,110,000	1,221,000
A01203	Conveyance Allowance				1,746,000	1,595,000	1,746,000
A0120D	Integrated Allowance				28,000	27,000	28,000
A01217	Medical Allowance				993,000	866,000	993,000
A0121T	Adhoc Relief Allowance 2013				281,000	253,000	281,000
A0122C	Adhoc Relief Allowance - 2015				245,000	227,000	245,000
A0122M	Adhoc Relief Allowance 2016				1,312,000	1,083,000	1,312,000
A0122Y	Ad-hoc Relief Allowance 2017				2,743,000	2,216,000	2,743,000
A0123G	Ad-hoc Relief Allowance-2018				1,675,000	1,477,000	1,675,000
A0123P	Ad-hoc Relief A 2019				2,461,000	2,216,000	3,720,000
A0123X	Adhoc Relief Allowance-2020					1,330,000	2,589,000
A01244	Adhoc Relief				26,000	26,000	
A01270	Others					9,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**895,000**	**895,000**	**895,000**
A01274	Medical Charges				895,000	895,000	895,000
A03	**TOTAL OPERATING EXPENSES**				**731,000**	**285,000**	**792,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				53,000	53,000	56,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**					
A033	**TOTAL UTILITIES**			446,000		491,000
A03303	Electricity			446,000		491,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			68,000	68,000	72,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	36,000
A039	**TOTAL GENERAL**			153,000	153,000	161,000
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			29,000	29,000	31,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03970	Others			43,000	43,000	45,000
1	Others					45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	113,000	119,000
A130	**TOTAL TRANSPORT**			30,000	30,000	32,000
A13001	Transport			30,000	30,000	32,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	46,000
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	41,000
A13201	Furniture and Fixture			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MP0094 EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS			**34,506,000**	**28,701,000**	**41,770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0095	**ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,657,000**	**1,116,000**	**7,553,000**
A011	**TOTAL PAY**		**7**	**7**	**973,000**	**535,000**	**973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**938,000**	**500,000**	**938,000**
A01101	Total Basic Pay Of Officer		1	1	938,000	500,000	938,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	938,000		938,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**35,000**	**35,000**	**35,000**
A01151	Total Basic Pay Other Staff		6	6	35,000	35,000	35,000
J053	JUNIOR CLERK	(BPS-11)	1	1	7,000		7,000
S222	SUB ENGINEER	(BPS-11)	1	1	7,000		7,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	1	1	6,000		6,000
C089	CHOWKIDAR	(BPS-01)	1	1	5,000		5,000
N003	NAIB QASID	(BPS-01)	1	1	5,000		5,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	5,000		5,000
A012	**TOTAL ALLOWANCES**				**684,000**	**581,000**	**6,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**684,000**	**581,000**	**6,580,000**
A01202	House Rent Allowance				56,000	56,000	56,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				35,000	35,000	35,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122C	Adhoc Relief Allowance - 2015				13,000	1,000	13,000
A0122M	Adhoc Relief Allowance 2016				66,000	66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017				137,000	137,000	137,000
A0123G	Ad-hoc Relief Allowance-2018				86,000	86,000	86,000
A0123P	Ad-hoc Relief A 2019				133,000	133,000	1,392,000
A0123X	Adhoc Relief Allowance-2020					3,000	1,262,000
A01270	Others				95,000		3,470,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MP0095 ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
1 Other			95,000		
ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK			**1,657,000**	**1,116,000**	**7,553,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,684,000**	**37,496,000**	**45,851,000**
A011	**TOTAL PAY**		**73**	**73**	**24,672,000**	**20,078,000**	**24,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,753,000**	**6,284,000**	**7,758,000**
A01101	Total Basic Pay Of Officer		7	7	7,334,000	5,844,000	7,334,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,415,000		1,415,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,512,000		4,512,000
A130	ASSISTANT / HEAD CLERK / DIV HEAD CLERK	(BPS-16)	1	1	704,000		704,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	703,000		703,000
A01102	Personal pay				400,000	440,000	405,000
A01105	Qualification Pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**16,919,000**	**13,794,000**	**16,919,000**
A01151	Total Basic Pay Other Staff		66	66	16,817,000	13,766,000	16,817,000
S053	SENIOR CLERK	(BPS-14)	2	2	604,000		604,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	343,000		343,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,016,000		3,016,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,412,000		2,412,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	567,000		567,000
C024	CARE TAKER	(BPS-05)	3	3	739,000		739,000
D018	DAROGA	(BPS-05)	4	4	986,000		986,000
M042	MASSAN MISTRY	(BPS-05)	1	1	247,000		247,000
T050	TRACER	(BPS-05)	1	1	247,000		247,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	247,000		247,000
D161	DRIVER	(BPS-04)	2	2	476,000		476,000
A313	ATTENDANT	(BPS-02)	5	5	1,118,000		1,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**						
C027	CARPENTER	(BPS-02)	1	1	224,000		224,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,565,000		1,565,000
C113	CLEANER / HELPER / COOK / WINDOW CLEANER	(BPS-02)	2	2	447,000		447,000
C167	COOK	(BPS-02)	3	3	670,000		670,000
E021	ELECTRICIAN	(BPS-02)	1	1	224,000		224,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	224,000		224,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	224,000		224,000
N003	NAIB QASID	(BPS-02)	4	4	895,000		895,000
P061	PLUMBER	(BPS-02)	1	1	224,000		224,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,118,000		1,118,000
A01152	Personal pay				102,000	28,000	102,000
A012	**TOTAL ALLOWANCES**				**17,012,000**	**17,418,000**	**21,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,829,000**	**17,235,000**	**20,991,000**
A01202	House Rent Allowance				1,587,000	1,483,000	1,587,000
A01203	Conveyance Allowance				2,203,000	1,888,000	2,203,000
A01207	Washing Allowance				21,000	20,000	21,000
A0120D	Integrated Allowance				12,000	12,000	12,000
A01217	Medical Allowance				1,333,000	1,244,000	1,333,000
A0121T	Adhoc Relief Allowance 2013				323,000	302,000	323,000
A0121Z	Adhoc Relief Allowance - 2014				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				299,000	282,000	299,000
A0122M	Adhoc Relief Allowance 2016				1,546,000	1,487,000	1,546,000
A0122Y	Ad-hoc Relief Allowance 2017				3,424,000	2,987,000	3,424,000
A01233	Unattractive Area Allowance				939,000	883,000	939,000
A0123G	Ad-hoc Relief Allowance-2018				2,032,000	1,992,000	2,032,000
A0123P	Ad-hoc Relief A 2019				3,067,000	2,987,000	4,326,000
A0123X	Adhoc Relief Allowance-2020					1,668,000	2,927,000
A01242	Consolidation Travelling Allowance				5,000		
A01244	Adhoc Relief				19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**183,000**	**183,000**
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**19,280,000**	**1,200,000**	**1,265,000**
A032	**TOTAL COMMUNICATIONS**			**195,000**	**195,000**	**205,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			184,000	184,000	193,000
A033	**TOTAL UTILITIES**			**18,080,000**		
A03303	Electricity			18,080,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**395,000**	**395,000**	**426,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			307,000	307,000	338,000
A039	**TOTAL GENERAL**			**610,000**	**610,000**	**634,000**
A03901	Stationery			150,000	150,000	157,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03970	Others			355,000	355,000	371,000
1	Others					371,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**310,000**	**326,000**
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**
A13001	Transport			91,000	91,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**179,000**	**179,000**	**188,000**
A13101	Machinery and Equipment			179,000	179,000	188,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**42,000**
A13201	Furniture and Fixture			40,000	40,000	42,000
	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI			**61,274,000**	**39,006,000**	**47,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,505,000**	**27,373,000**	**36,696,000**
A011	**TOTAL PAY**		**60**	**60**	**17,993,000**	**14,877,000**	**17,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,914,000**	**3,108,000**	**3,914,000**
A01101	Total Basic Pay Of Officer		5	5	3,914,000	3,042,000	3,914,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,259,000		1,259,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	391,000		391,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,006,000		1,006,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	631,000		631,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	627,000		627,000
A01102	Personal pay					66,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**14,079,000**	**11,769,000**	**14,079,000**
A01151	Total Basic Pay Other Staff		55	55	14,012,000	11,752,000	14,012,000
S053	SENIOR CLERK	(BPS-14)	3	3	874,000		874,000
S181	STENOGRAPHER	(BPS-14)	1	1	352,000		352,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,454,000		1,454,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,199,000		3,199,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	547,000		547,000
C024	CARE TAKER	(BPS-06)	1	1	246,000		246,000
D018	DAROGA	(BPS-05)	5	5	1,190,000		1,190,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,190,000		1,190,000
T001	TRACER	(BPS-05)	1	1	238,000		238,000
C173	COOKS	(BPS-04)	1	1	228,000		228,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**						
D161	DRIVER	(BPS-04)	2	2	459,000		459,000
C089	CHOWKIDAR	(BPS-02)	2	2	432,000		432,000
C111	CLEANER / HELPER / COLI	(BPS-02)	2	2	432,000		432,000
N003	NAIB QASID	(BPS-02)	3	3	647,000		647,000
S008	SANITARY WORKER	(BPS-02)	1	1	216,000		216,000
C089	CHOWKIDAR	(BPS-01)	2	2	423,000		423,000
C111	CLEANER / HELPER / COLI	(BPS-01)	3	3	636,000		636,000
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-01)	1	1	213,000		213,000
S008	SANITARY WORKER	(BPS-01)	2	2	423,000		423,000
A01152	Personal pay				67,000	17,000	67,000
A012	**TOTAL ALLOWANCES**				**11,512,000**	**12,496,000**	**18,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,512,000**	**12,496,000**	**18,703,000**
A01202	House Rent Allowance				1,209,000	1,228,000	1,209,000
A01203	Conveyance Allowance				1,677,000	1,565,000	1,677,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				17,000	13,000	17,000
A01217	Medical Allowance				923,000	858,000	923,000
A0121T	Adhoc Relief Allowance 2013				314,000	275,000	314,000
A0122C	Adhoc Relief Allowance - 2015				238,000	214,000	238,000
A0122M	Adhoc Relief Allowance 2016				1,197,000	1,087,000	1,197,000
A0122N	Special Conveyance Allowance to Disbaled Employees					42,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,389,000	2,239,000	2,389,000
A0123G	Ad-hoc Relief Allowance-2018				1,512,000	1,493,000	1,512,000
A0123P	Ad-hoc Relief A 2019				2,032,000	2,174,000	3,291,000
A0123X	Adhoc Relief Allowance-2020					1,298,000	2,557,000
A01270	Others					6,000	3,375,000
A03	**TOTAL OPERATING EXPENSES**				**1,046,000**	**606,000**	**1,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**60,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	**TOTAL UTILITIES**			**461,000**	**21,000**	**508,000**
A03302	Water			21,000	21,000	24,000
A03303	Electricity			440,000		484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**364,000**	**364,000**	**392,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	304,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**173,000**
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**130,000**	**137,000**
A130	**TOTAL TRANSPORT**			**47,000**	**47,000**	**50,000**
A13001	Transport			47,000	47,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI			**30,681,000**	**29,609,000**	**37,966,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,117,000**	**32,550,000**	**48,306,000**
A011	**TOTAL PAY**		**82**	**82**	**26,915,000**	**17,512,000**	**26,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,284,000**	**385,000**	**5,284,000**
A01101	Total Basic Pay Of Officer		8	8	5,284,000	385,000	5,284,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	841,000		841,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	671,000		671,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	3,353,000		3,353,000
A119	ASSISTANT	(BPS-16)	1	1	419,000		419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**21,631,000**	**17,127,000**	**21,640,000**
A01151	Total Basic Pay Other Staff		74	74	21,374,000	16,939,000	21,374,000
S053	SENIOR CLERK	(BPS-14)	3	3	980,000		980,000
S181	STENOGRAPHER	(BPS-14)	1	1	396,000		396,000
S136	SO (TECH)	(BPS-13)	1	1	371,000		371,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,914,000		3,914,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,894,000		4,894,000
D230	DRAFTSMAN	(BPS-10)	1	1	316,000		316,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	613,000		613,000
P061	PLUMBER	(BPS-06)	1	1	275,000		275,000
D161	DRIVER	(BPS-05)	4	4	1,067,000		1,067,000
T073	TRESSOR	(BPS-05)	1	1	267,000		267,000
W046	WORK MISTRY	(BPS-05)	12	12	3,200,000		3,200,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,451,000		1,451,000
C109	CLEANER	(BPS-02)	5	5	1,210,000		1,210,000
M022	MALI	(BPS-02)	1	1	243,000		243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**						
N003	NAIB QASID	(BPS-02)	7	7	1,694,000		1,694,000
S008	SANITARY WORKER	(BPS-02)	2	2	483,000		483,000
A01152	Personal pay				257,000	188,000	266,000
A012	**TOTAL ALLOWANCES**				17,202,000	15,038,000	21,382,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,202,000	15,036,000	21,382,000
A01202	House Rent Allowance				1,560,000	1,233,000	1,560,000
A01203	Conveyance Allowance				2,320,000	1,841,000	2,320,000
A01207	Washing Allowance				23,000	24,000	23,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120R	Prison Allowance				9,000		
A0120X	Ad - hoc Allowance - 2010				12,000		12,000
A01217	Medical Allowance				1,308,000	1,066,000	1,308,000
A0121A	Ad - hoc Allowance - 2011				60,000		60,000
A0121M	Adhoc Relief Allowance - 2012				40,000		40,000
A0121T	Adhoc Relief Allowance 2013				396,000	361,000	396,000
A0122C	Adhoc Relief Allowance - 2015				442,000	281,000	442,000
A0122M	Adhoc Relief Allowance 2016				1,689,000	1,328,000	1,689,000
A0122N	Special Conveyance Allowance to Disbaled Employees					231,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,789,000	2,617,000	3,789,000
A0123G	Ad-hoc Relief Allowance-2018				2,210,000	1,758,000	2,210,000
A0123P	Ad-hoc Relief A 2019				3,340,000	2,621,000	4,599,000
A0123X	Adhoc Relief Allowance-2020					1,671,000	2,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					2,000	
A01299	Others					2,000	
A03	**TOTAL OPERATING EXPENSES**				980,000	562,000	1,051,000
A032	**TOTAL COMMUNICATIONS**				86,000	86,000	91,000
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				75,000	75,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**					
A033	**TOTAL UTILITIES**			418,000		460,000
A03303	Electricity			418,000		460,000
A034	**TOTAL OCCUPANCY COSTS**			12,000	12,000	13,000
A03407	Rates and Taxes			12,000	12,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			328,000	328,000	344,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	168,000
A039	**TOTAL GENERAL**			136,000	136,000	143,000
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			166,000	166,000	175,000
A130	**TOTAL TRANSPORT**			71,000	71,000	75,000
A13001	Transport			71,000	71,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	59,000
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
NX0056 EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ					
A13201 Furniture and Fixture			39,000	39,000	41,000
EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ			**45,263,000**	**33,278,000**	**49,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,317,000**	**10,553,000**	**19,707,000**
A011	**TOTAL PAY**		**23**	**23**	**7,556,000**	**5,699,000**	**7,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,085,000**	**1,028,000**	**1,085,000**
A01101	Total Basic Pay Of Officer		2	2	1,085,000	1,028,000	1,085,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	604,000		604,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	481,000		481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,471,000**	**4,671,000**	**6,471,000**
A01151	Total Basic Pay Other Staff		21	21	6,395,000	4,667,000	6,395,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,027,000		1,027,000
S181	STENOGRAPHER	(BPS-14)	1	1	415,000		415,000
H053	HEAD WARDER	(BPS-13)	1	1	390,000		390,000
S222	SUB ENGINEER	(BPS-11)	2	2	685,000		685,000
D230	DRAFTSMAN	(BPS-10)	1	1	333,000		333,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	641,000		641,000
T047	TRACER	(BPS-05)	1	1	280,000		280,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	2	2	561,000		561,000
D161	DRIVER	(BPS-04)	2	2	541,000		541,000
C089	CHOWKIDAR	(BPS-02)	1	1	254,000		254,000
C126	COLI	(BPS-02)	2	2	507,000		507,000
N003	NAIB QASID	(BPS-02)	2	2	507,000		507,000
S261	SWEEPER	(BPS-02)	1	1	254,000		254,000
A01152	Personal pay				76,000	4,000	76,000
A012	**TOTAL ALLOWANCES**				**5,761,000**	**4,854,000**	**12,151,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,578,000**	**4,671,000**	**11,968,000**
A01202	House Rent Allowance			486,000	473,000	486,000
A01203	Conveyance Allowance			628,000	522,000	628,000
A01207	Washing Allowance			3,000	6,000	3,000
A01208	Dress Allowance				6,000	
A0120X	Ad - hoc Allowance - 2010			1,000		1,000
A01217	Medical Allowance			374,000	361,000	374,000
A0121T	Adhoc Relief Allowance 2013			120,000	89,000	120,000
A0122C	Adhoc Relief Allowance - 2015			101,000	93,000	101,000
A0122M	Adhoc Relief Allowance 2016			488,000	402,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017			1,064,000	846,000	1,064,000
A01237	Design Allowance			2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018			643,000	549,000	643,000
A0123P	Ad-hoc Relief A 2019			920,000	823,000	2,179,000
A0123X	Adhoc Relief Allowance-2020				498,000	1,757,000
A01244	Adhoc Relief			1,000		
A01270	Others			747,000	3,000	4,122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**183,000**	**183,000**
A01274	Medical Charges			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**569,000**	**472,000**	**612,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**65,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A033	**TOTAL UTILITIES**			**97,000**		**107,000**
A03303	Electricity			97,000		107,000
A034	**TOTAL OCCUPANCY COSTS**			**15,000**	**15,000**	**16,000**
A03407	Rates and Taxes			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**284,000**	**284,000**	**307,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	253,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**117,000**
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			29,000	29,000	31,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**113,000**	**119,000**
A130	**TOTAL TRANSPORT**			**30,000**	**30,000**	**32,000**
A13001	Transport			30,000	30,000	32,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT			**13,999,000**	**11,138,000**	**20,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,162,000**	**5,576,000**	**13,348,000**
A011	**TOTAL PAY**		**14**	**14**	**3,881,000**	**2,928,000**	**3,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,163,000**	**436,000**	**1,163,000**
A01101	Total Basic Pay Of Officer		1	1	1,163,000	436,000	1,163,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,163,000		1,163,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,718,000**	**2,492,000**	**2,718,000**
A01151	Total Basic Pay Other Staff		13	13	2,718,000	2,483,000	2,718,000
J053	JUNIOR CLERK	(BPS-11)	3	3	731,000		731,000
S222	SUB ENGINEER	(BPS-11)	2	2	487,000		487,000
W046	WORK MISTRY	(BPS-05)	3	3	596,000		596,000
C114	CLEANER CUM ATTENDANT	(BPS-02)	1	1	181,000		181,000
C126	COLI	(BPS-02)	3	3	542,000		542,000
N003	NAIB QASID	(BPS-02)	1	1	181,000		181,000
A01152	Personal pay					9,000	
A012	**TOTAL ALLOWANCES**				**3,281,000**	**2,648,000**	**9,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,247,000**	**2,614,000**	**9,433,000**
A01202	House Rent Allowance				313,000	257,000	313,000
A01203	Conveyance Allowance				469,000	374,000	469,000
A01207	Washing Allowance					4,000	
A01208	Dress Allowance					4,000	
A01217	Medical Allowance				256,000	206,000	256,000
A0121T	Adhoc Relief Allowance 2013				56,000	52,000	56,000
A0122C	Adhoc Relief Allowance - 2015				55,000	40,000	55,000
A0122M	Adhoc Relief Allowance 2016				287,000	213,000	287,000
A0122Y	Ad-hoc Relief Allowance 2017				551,000	439,000	551,000
A0123G	Ad-hoc Relief Allowance-2018				366,000	293,000	366,000
A0123P	Ad-hoc Relief A 2019				509,000	439,000	1,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**					
A0123X	Adhoc Relief Allowance-2020				293,000	1,552,000
A01270	Others			385,000		3,760,000
1	Other			385,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**216,000**	**280,000**
A033	**TOTAL UTILITIES**			**41,000**		**46,000**
A03303	Electricity			41,000		46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**163,000**	**163,000**	**178,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			142,000	142,000	157,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**56,000**
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
ASSISTANT ENGINEER-I SHAHDADKOT				**7,524,000**	**5,897,000**	**13,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,829,000**	**4,380,000**	**11,917,000**
A011	**TOTAL PAY**		**14**	**14**	**3,157,000**	**2,445,000**	**3,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**651,000**	**500,000**	**651,000**
A01101	Total Basic Pay Of Officer		1	1	651,000	500,000	651,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	651,000		651,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,506,000**	**1,945,000**	**2,506,000**
A01151	Total Basic Pay Other Staff		13	13	2,506,000	1,945,000	2,506,000
J053	JUNIOR CLERK	(BPS-11)	3	3	674,000		674,000
S122	SHOP ASSISTANT	(BPS-11)	2	2	449,000		449,000
W046	WORK MISTRY	(BPS-05)	3	3	550,000		550,000
C089	CHOWKIDAR	(BPS-02)	1	1	166,000		166,000
C126	COLI	(BPS-02)	3	3	500,000		500,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		167,000
A012	**TOTAL ALLOWANCES**				**2,672,000**	**1,935,000**	**8,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,624,000**	**1,887,000**	**8,712,000**
A01202	House Rent Allowance				287,000	287,000	287,000
A01203	Conveyance Allowance				381,000	257,000	381,000
A01207	Washing Allowance					2,000	
A01208	Dress Allowance					2,000	
A01217	Medical Allowance				223,000	155,000	223,000
A0121T	Adhoc Relief Allowance 2013				52,000	41,000	52,000
A0122C	Adhoc Relief Allowance - 2015				45,000	28,000	45,000
A0122M	Adhoc Relief Allowance 2016				229,000	141,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017				441,000	292,000	441,000
A0123G	Ad-hoc Relief Allowance-2018				294,000	195,000	294,000
A0123P	Ad-hoc Relief A 2019				358,000	292,000	1,617,000
A0123X	Adhoc Relief Allowance-2020					195,000	1,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**					
A01270	Others			314,000		3,689,000
1	Other			314,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**48,000**	**48,000**
A01274	Medical Charges			48,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**222,000**	**181,000**	**241,000**
A033	**TOTAL UTILITIES**			**41,000**		**46,000**
A03303	Electricity			41,000		46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**128,000**	**139,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**56,000**
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				**6,156,000**	**4,666,000**	**12,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,797,000**	**6,924,000**	**13,007,000**
A011	**TOTAL PAY**		**14**	**14**	**3,499,000**	**3,672,000**	**3,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,006,000**	**1,006,000**	**1,006,000**
A01101	Total Basic Pay Of Officer		1	1	1,006,000	1,006,000	1,006,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,006,000		1,006,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,493,000**	**2,666,000**	**2,493,000**
A01151	Total Basic Pay Other Staff		13	13	2,488,000	2,666,000	2,488,000
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		668,000
S122	SHOP ASSISTANT	(BPS-11)	2	2	446,000		446,000
W046	WORK MISTRY	(BPS-05)	3	3	546,000		546,000
C089	CHOWKIDAR	(BPS-02)	1	1	166,000		166,000
C126	COLI	(BPS-02)	3	3	495,000		495,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		167,000
A01152	Personal pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**3,298,000**	**3,252,000**	**9,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,264,000**	**3,218,000**	**9,474,000**
A01202	House Rent Allowance				350,000	347,000	350,000
A01203	Conveyance Allowance				463,000	459,000	463,000
A01207	Washing Allowance					2,000	
A01208	Dress Allowance					2,000	
A01217	Medical Allowance				252,000	250,000	252,000
A0121T	Adhoc Relief Allowance 2013				58,000	58,000	58,000
A0122C	Adhoc Relief Allowance - 2015				51,000	51,000	51,000
A0122M	Adhoc Relief Allowance 2016				265,000	262,000	265,000
A0122Y	Ad-hoc Relief Allowance 2017				534,000	551,000	534,000
A0123G	Ad-hoc Relief Allowance-2018				356,000	368,000	356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**					
A0123P	Ad-hoc Relief A 2019			561,000	551,000	1,820,000
A0123X	Adhoc Relief Allowance-2020				317,000	1,576,000
A01270	Others			374,000		3,749,000
1	Other			374,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**225,000**	**285,000**
A033	**TOTAL UTILITIES**			**39,000**		**43,000**
A03303	Electricity			39,000		43,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**150,000**	**163,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	142,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			33,000	33,000	35,000
1	Others					35,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT			**7,166,000**	**7,254,000**	**13,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,264,000**	**24,739,000**	**33,951,000**
A011	**TOTAL PAY**		**63**	**63**	**18,902,000**	**13,510,000**	**18,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,506,000**	**4,167,000**	**6,506,000**
A01101	Total Basic Pay Of Officer		6	6	6,472,000	4,167,000	6,472,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,381,000		1,381,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,404,000		4,404,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	687,000		687,000
A01102	Personal pay				17,000		17,000
A01105	Qualification Pay				17,000		17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**12,396,000**	**9,343,000**	**12,396,000**
A01151	Total Basic Pay Other Staff		57	57	12,253,000	9,317,000	12,253,000
S053	SENIOR CLERK	(BPS-14)	2	2	483,000		483,000
S181	STENOGRAPHER	(BPS-14)	1	1	292,000		292,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	273,000		273,000
D230	DRAFTSMAN	(BPS-11)	1	1	242,000		242,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,414,000		2,414,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,896,000		2,896,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	458,000		458,000
P061	PLUMBER	(BPS-05)	1	1	197,000		197,000
T001	TRACER	(BPS-05)	1	1	197,000		197,000
C224	CARPENTER	(BPS-04)	1	1	191,000		191,000
D161	DRIVER	(BPS-04)	3	3	571,000		571,000
W045	WORK MESTRY / DAROGHA	(BPS-04)	9	9	1,712,000		1,712,000
C089	CHOWKIDAR	(BPS-02)	5	5	895,000		895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**						
N003	NAIB QASID	(BPS-02)	6	6	1,074,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	2	2	358,000		358,000
A01152	Personal pay				143,000	26,000	143,000
A012	**TOTAL ALLOWANCES**				**11,362,000**	**11,229,000**	**15,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,337,000**	**11,204,000**	**15,024,000**
A01202	House Rent Allowance				1,044,000	953,000	1,044,000
A01203	Conveyance Allowance				1,507,000	1,490,000	1,507,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				12,000	7,000	12,000
A01217	Medical Allowance				821,000	774,000	821,000
A0121T	Adhoc Relief Allowance 2013				252,000	201,000	252,000
A0122C	Adhoc Relief Allowance - 2015				271,000	237,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,132,000	995,000	1,132,000
A0122Y	Ad-hoc Relief Allowance 2017				2,652,000	2,065,000	2,652,000
A01233	Unattractive Area Allowance					13,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,426,000	1,318,000	1,426,000
A0123P	Ad-hoc Relief A 2019				2,214,000	1,976,000	3,473,000
A0123X	Adhoc Relief Allowance-2020					1,169,000	2,428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01274	Medical Charges				25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**561,000**	**308,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**90,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				74,000	74,000	78,000
A033	**TOTAL UTILITIES**				**253,000**		**279,000**
A03303	Electricity				253,000		279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			172,000	172,000	187,000
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			145,000	145,000	160,000
A039	**TOTAL GENERAL**			51,000	51,000	54,000
A03901	Stationery			18,000	18,000	19,000
A03970	Others			33,000	33,000	35,000
1	Others					35,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			44,000	44,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	46,000
A13101	Machinery and Equipment			44,000	44,000	46,000
EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				**30,869,000**	**25,091,000**	**34,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SL0010	**EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,757,000**	**3,766,000**	**12,813,000**
A011	**TOTAL PAY**		**13**	**13**	**3,844,000**	**2,007,000**	**3,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,556,000**	**754,000**	**2,556,000**
A01101	Total Basic Pay Of Officer		5	5	2,366,000	723,000	2,366,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	703,000		703,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	561,000		561,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	561,000		561,000
A119	ASSISTANT	(BPS-16)	1	1	352,000		352,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	189,000		189,000
A01102	Personal pay				190,000	31,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,288,000**	**1,253,000**	**1,288,000**
A01151	Total Basic Pay Other Staff		8	8	1,288,000	1,253,000	1,288,000
S181	STENOGRAPHER	(BPS-14)	1	1	218,000		218,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		177,000
S222	SUB ENGINEER	(BPS-11)	1	1	177,000		177,000
D230	DRAFTSMAN	(BPS-10)	1	1	173,000		173,000
T050	TRACER	(BPS-05)	1	1	146,000		146,000
C089	CHOWKIDAR	(BPS-01)	1	1	137,000		137,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		130,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	130,000		130,000
A012	**TOTAL ALLOWANCES**				**2,913,000**	**1,759,000**	**8,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,913,000**	**1,759,000**	**8,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SL0010	**EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL**					
A01202	House Rent Allowance			300,000	224,000	300,000
A01203	Conveyance Allowance			308,000	257,000	308,000
A01217	Medical Allowance			185,000	114,000	185,000
A0121T	Adhoc Relief Allowance 2013			31,000	25,000	31,000
A0122C	Adhoc Relief Allowance - 2015			54,000	28,000	54,000
A0122M	Adhoc Relief Allowance 2016			275,000	145,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017			540,000	301,000	540,000
A0123G	Ad-hoc Relief Allowance-2018			360,000	201,000	360,000
A0123P	Ad-hoc Relief A 2019			500,000	301,000	1,759,000
A0123X	Adhoc Relief Allowance-2020				163,000	1,422,000
A01270	Others			360,000		3,735,000
1	Other			360,000		
EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				**6,757,000**	**3,766,000**	**12,813,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,967,000**	**36,984,000**	**48,330,000**
A011	**TOTAL PAY**		**93**	**93**	**26,275,000**	**20,035,000**	**26,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,188,000**	**2,824,000**	**6,188,000**
A01101	Total Basic Pay Of Officer		8	8	6,007,000	2,614,000	6,007,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	913,000		913,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	728,000		728,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	4,366,000		4,366,000
A01102	Personal pay				181,000	210,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**20,087,000**	**17,211,000**	**20,087,000**
A01151	Total Basic Pay Other Staff		85	85	19,907,000	17,120,000	19,907,000
S053	SENIOR CLERK	(BPS-14)	2	2	542,000		542,000
S181	STENOGRAPHER	(BPS-14)	1	1	329,000		329,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	308,000		308,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,245,000		3,245,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,245,000		3,245,000
D230	DRAFTSMAN	(BPS-10)	1	1	263,000		263,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	506,000		506,000
P061	PLUMBER	(BPS-06)	1	1	229,000		229,000
D161	DRIVER	(BPS-05)	5	5	1,105,000		1,105,000
E021	ELECTRICIAN	(BPS-05)	2	2	443,000		443,000
P168	PUMP OPERATOR	(BPS-05)	3	3	663,000		663,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	18	18	3,976,000		3,976,000
T047	TRACER	(BPS-05)	1	1	222,000		222,000
W038	WIRE MAN	(BPS-05)	1	1	222,000		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**						
C089	CHOWKIDAR	(BPS-02)	7	7	1,403,000		1,403,000
H064	HELPER	(BPS-02)	6	6	1,202,000		1,202,000
N003	NAIB QASID	(BPS-02)	8	8	1,603,000		1,603,000
S008	SANITARY WORKER	(BPS-02)	2	2	401,000		401,000
A01152	Personal pay				180,000	91,000	180,000
A012	**TOTAL ALLOWANCES**				**17,692,000**	**16,949,000**	**22,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,692,000**	**16,949,000**	**22,055,000**
A01202	House Rent Allowance				1,756,000	1,548,000	1,756,000
A01203	Conveyance Allowance				2,364,000	2,099,000	2,364,000
A01207	Washing Allowance				8,000	7,000	8,000
A01217	Medical Allowance				1,458,000	1,311,000	1,458,000
A0121T	Adhoc Relief Allowance 2013				381,000	356,000	381,000
A0122C	Adhoc Relief Allowance - 2015				362,000	283,000	362,000
A0122M	Adhoc Relief Allowance 2016				1,826,000	1,506,000	1,826,000
A0122Y	Ad-hoc Relief Allowance 2017				3,522,000	3,005,000	3,522,000
A0123G	Ad-hoc Relief Allowance-2018				2,345,000	2,004,000	2,345,000
A0123P	Ad-hoc Relief A 2019				3,669,000	2,979,000	4,928,000
A0123X	Adhoc Relief Allowance-2020					1,846,000	3,105,000
A01244	Adhoc Relief				1,000	5,000	
A03	**TOTAL OPERATING EXPENSES**				**936,000**	**565,000**	**1,005,000**
A032	**TOTAL COMMUNICATIONS**				**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				66,000	66,000	69,000
A033	**TOTAL UTILITIES**				**371,000**		**409,000**
A03303	Electricity				371,000		409,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			406,000	406,000	429,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	253,000
A039	**TOTAL GENERAL**			82,000	82,000	86,000
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			276,000	276,000	290,000
A130	**TOTAL TRANSPORT**			158,000	158,000	166,000
A13001	Transport			158,000	158,000	166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			78,000	78,000	82,000
A13101	Machinery and Equipment			78,000	78,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	42,000
A13201	Furniture and Fixture			40,000	40,000	42,000
	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR			**45,179,000**	**37,825,000**	**49,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,897,000**	**33,085,000**	**42,351,000**
A011	**TOTAL PAY**		**67**	**67**	**20,984,000**	**18,040,000**	**20,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,310,000**	**3,888,000**	**4,310,000**
A01101	Total Basic Pay Of Officer		7	7	4,129,000	3,718,000	4,129,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	796,000		796,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	2,539,000		2,539,000
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	397,000		397,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	397,000		397,000
A01102	Personal pay				181,000	170,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**16,674,000**	**14,152,000**	**16,674,000**
A01151	Total Basic Pay Other Staff		60	60	16,343,000	14,125,000	16,343,000
S053	SENIOR CLERK	(BPS-14)	3	3	932,000		932,000
S181	STENOGRAPHER	(BPS-14)	1	1	377,000		377,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	354,000		354,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,108,000		3,108,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,486,000		2,486,000
D230	DRAFTSMAN	(BPS-10)	1	1	301,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	583,000		583,000
D018	DAROGA	(BPS-05)	12	12	3,048,000		3,048,000
E021	ELECTRICIAN	(BPS-05)	2	2	508,000		508,000
T047	TRACER	(BPS-05)	1	1	253,000		253,000
D161	DRIVER	(BPS-04)	1	1	245,000		245,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,152,000		1,152,000
H066	HELPER COOLLY	(BPS-02)	5	5	1,152,000		1,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**						
N003	NAIB QASID	(BPS-02)	6	6	1,383,000		1,383,000
S008	SANITARY WORKER	(BPS-02)	2	2	461,000		461,000
A01152	Personal pay				331,000	27,000	331,000
A012	**TOTAL ALLOWANCES**				**13,913,000**	**15,045,000**	**21,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,555,000**	**14,687,000**	**21,009,000**
A01202	House Rent Allowance				1,239,000	1,263,000	1,239,000
A01203	Conveyance Allowance				1,724,000	1,659,000	1,724,000
A01207	Washing Allowance				45,000	29,000	45,000
A0120Q	Fixed Daily Allowance				34,000	43,000	34,000
A0120X	Ad - hoc Allowance - 2010				23,000		23,000
A01217	Medical Allowance				1,062,000	1,035,000	1,062,000
A0121M	Adhoc Relief Allowance - 2012				24,000		24,000
A0121T	Adhoc Relief Allowance 2013				353,000	319,000	353,000
A0122C	Adhoc Relief Allowance - 2015				258,000	251,000	258,000
A0122M	Adhoc Relief Allowance 2016				1,372,000	1,331,000	1,372,000
A0122Y	Ad-hoc Relief Allowance 2017				2,910,000	2,687,000	2,910,000
A0123G	Ad-hoc Relief Allowance-2018				1,780,000	1,785,000	1,780,000
A0123P	Ad-hoc Relief A 2019				2,695,000	2,678,000	3,954,000
A0123X	Adhoc Relief Allowance-2020					1,597,000	2,856,000
A01244	Adhoc Relief				36,000	2,000	
A01270	Others					8,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**358,000**	**358,000**
A01274	Medical Charges				358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**				**2,574,000**	**1,185,000**	**2,780,000**
A032	**TOTAL COMMUNICATIONS**				**142,000**	**142,000**	**149,000**
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				126,000	126,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**					
A033	**TOTAL UTILITIES**			**1,389,000**		**1,528,000**
A03303	Electricity			1,389,000		1,528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**645,000**	**645,000**	**684,000**
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	421,000
A039	**TOTAL GENERAL**			**398,000**	**398,000**	**419,000**
A03901	Stationery			170,000	170,000	178,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03955	Computer Stationery			65,000	65,000	72,000
A03970	Others			85,000	85,000	89,000
1	Others					89,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**350,000**	**350,000**	**368,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**188,000**
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**91,000**	**91,000**	**96,000**
A13101	Machinery and Equipment			91,000	91,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**84,000**
A13201	Furniture and Fixture			80,000	80,000	84,000
	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR			**37,821,000**	**35,820,000**	**45,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,301,000**	**40,949,000**	**55,232,000**
A011	**TOTAL PAY**		**80**	**80**	**28,377,000**	**22,316,000**	**28,377,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,385,000**	**2,514,000**	**5,385,000**
A01101	Total Basic Pay Of Officer		7	7	5,308,000	2,448,000	5,308,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,022,000		1,022,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	3,266,000		3,266,000
A119	ASSISTANT	(BPS-16)	1	1	510,000		510,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	510,000		510,000
A01102	Personal pay				66,000	66,000	66,000
A01105	Qualification Pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**22,992,000**	**19,802,000**	**22,992,000**
A01151	Total Basic Pay Other Staff		73	73	22,793,000	19,694,000	22,793,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,070,000		1,070,000
S181	STENOGRAPHER	(BPS-14)	1	1	432,000		432,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	404,000		404,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,560,000		3,560,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,271,000		4,271,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	345,000		345,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	663,000		663,000
W038	WIRE MAN	(BPS-07)	1	1	313,000		313,000
P061	PLUMBER	(BPS-06)	1	1	303,000		303,000
M042	MASSAN MISTRY	(BPS-05)	1	1	292,000		292,000
T050	TRACER	(BPS-05)	1	1	292,000		292,000
W046	WORK MISTRY	(BPS-05)	18	18	5,237,000		5,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**						
D161	DRIVER	(BPS-04)	3	3	842,000		842,000
P168	PUMP OPERATOR	(BPS-04)	1	1	282,000		282,000
H064	HELPER	(BPS-02)	4	4	1,056,000		1,056,000
N003	NAIB QASID	(BPS-02)	6	6	1,584,000		1,584,000
S008	SANITARY WORKER	(BPS-02)	2	2	528,000		528,000
W014	WATCHMEN	(BPS-02)	5	5	1,319,000		1,319,000
A01152	Personal pay				199,000	108,000	199,000
A012	**TOTAL ALLOWANCES**				**18,924,000**	**18,633,000**	**26,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,924,000**	**18,633,000**	**26,855,000**
A01202	House Rent Allowance				2,324,000	2,214,000	2,324,000
A01203	Conveyance Allowance				2,352,000	2,224,000	2,352,000
A01207	Washing Allowance				14,000	13,000	14,000
A0120D	Integrated Allowance				17,000	6,000	17,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,319,000	1,241,000	1,319,000
A0121C	Additional Pay Allowance				72,000	62,000	72,000
A0121Q	Audit and Accounts Allowance				55,000		55,000
A0121T	Adhoc Relief Allowance 2013				419,000	360,000	419,000
A0122C	Adhoc Relief Allowance - 2015				364,000	299,000	364,000
A0122M	Adhoc Relief Allowance 2016				1,894,000	1,588,000	1,894,000
A0122Y	Ad-hoc Relief Allowance 2017				3,995,000	3,219,000	3,995,000
A0123G	Ad-hoc Relief Allowance-2018				2,491,000	2,146,000	2,491,000
A0123P	Ad-hoc Relief A 2019				3,606,000	3,219,000	4,865,000
A0123X	Adhoc Relief Allowance-2020					2,038,000	3,297,000
A01270	Others					2,000	3,375,000
A03	**TOTAL OPERATING EXPENSES**				**1,299,000**	**188,000**	**1,423,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**60,000**	**64,000**
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				54,000	54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**					
A033	**TOTAL UTILITIES**			1,111,000		1,223,000
A03303	Electricity			1,111,000		1,223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			67,000	67,000	71,000
A03805	Travelling Allowance			36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			31,000	31,000	35,000
A039	**TOTAL GENERAL**			61,000	61,000	65,000
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			16,000	16,000	17,000
1	Others					17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			67,000	67,000	71,000
A130	**TOTAL TRANSPORT**			37,000	37,000	39,000
A13001	Transport			37,000	37,000	39,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			12,000	12,000	13,000
A13101	Machinery and Equipment			12,000	12,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	19,000
A13201	Furniture and Fixture			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SY0117 EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR			**48,667,000**	**41,204,000**	**56,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,625,000	22,736,000	31,682,000
A011	**TOTAL PAY**		47	47	13,560,000	12,086,000	13,560,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,676,000	1,034,000	1,676,000
A01101	Total Basic Pay Of Officer		4	4	1,676,000	1,034,000	1,676,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	601,000		601,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	478,000		478,000
A417	ASSISTANT DIVISONAL HEAD CLERK	(BPS-16)	1	1	299,000		299,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	298,000		298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	43	11,884,000	11,052,000	11,884,000
A01151	Total Basic Pay Other Staff		43	43	11,821,000	10,952,000	11,821,000
S053	SENIOR CLERK	(BPS-14)	3	3	901,000		901,000
S181	STENOGRAPHER	(BPS-14)	1	1	363,000		363,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	341,000		341,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,502,000		1,502,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,302,000		3,302,000
D230	DRAFTSMAN	(BPS-10)	1	1	291,000		291,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	562,000		562,000
B097	BUILDING MISTRY	(BPS-07)	5	5	1,317,000		1,317,000
D161	DRIVER	(BPS-05)	2	2	490,000		490,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	736,000		736,000
T001	TRACER	(BPS-05)	1	1	246,000		246,000
C089	CHOWKIDAR	(BPS-02)	2	2	446,000		446,000
N003	NAIB QASID	(BPS-02)	3	3	668,000		668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**						
H064	HELPER	(BPS-01)	2	2	437,000		437,000
S261	SWEEPER	(BPS-01)	1	1	219,000		219,000
A01152	Personal pay				63,000	100,000	63,000
A012	**TOTAL ALLOWANCES**				**11,065,000**	**10,650,000**	**18,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,952,000**	**10,537,000**	**18,009,000**
A01202	House Rent Allowance				1,032,000	1,012,000	1,032,000
A01203	Conveyance Allowance				1,423,000	1,405,000	1,423,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				795,000	795,000	795,000
A0121T	Adhoc Relief Allowance 2013				237,000	234,000	237,000
A0122C	Adhoc Relief Allowance - 2015				172,000	164,000	172,000
A0122M	Adhoc Relief Allowance 2016				910,000	890,000	910,000
A0122Y	Ad-hoc Relief Allowance 2017				1,923,000	1,817,000	1,923,000
A01233	Unattractive Area Allowance				13,000		13,000
A0123G	Ad-hoc Relief Allowance-2018				1,194,000	1,212,000	1,194,000
A0123P	Ad-hoc Relief A 2019				1,880,000	1,817,000	3,139,000
A0123X	Adhoc Relief Allowance-2020					1,164,000	2,423,000
A01270	Others				1,346,000		4,721,000
1	Other				1,346,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**113,000**	**113,000**
A01274	Medical Charges				113,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**				**450,000**	**283,000**	**487,000**
A032	**TOTAL COMMUNICATIONS**				**89,000**	**89,000**	**94,000**
A03202	Telephone and Trunk call				89,000	89,000	94,000
A033	**TOTAL UTILITIES**				**167,000**		**184,000**
A03303	Electricity				167,000		184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			85,000	85,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	94,000
A039	**TOTAL GENERAL**			109,000	109,000	115,000
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03970	Others			74,000	74,000	78,000
1	Others					78,000
A09	**TOTAL PHYSICAL ASSETS**					1,003,000
A092	**TOTAL COMPUTER EQUIPMENT**					178,000
A09201	Hardware					178,000
021	One Computer with LCD					133,000
16	One Laser Printer					45,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					625,000
A09601	Plant and Machinery					625,000
41	One Photo State Machine					625,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					200,000
A09701	Furniture and Fixtures					200,000
01	FURNITURE AND FIXTURE					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
TN0049 EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN			**25,075,000**	**23,019,000**	**33,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,660,000	19,115,000	31,382,000
A011	**TOTAL PAY**		45	45	13,645,000	9,707,000	13,645,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,284,000	820,000	3,284,000
A01101	Total Basic Pay Of Officer		4	4	3,279,000	820,000	3,279,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,059,000		1,059,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	846,000		846,000
S129	SKILLED HELPER	(BPS-17)	1	1	846,000		846,000
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	528,000		528,000
A01103	Special pay				5,000		5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	10,361,000	8,887,000	10,361,000
A01151	Total Basic Pay Other Staff		41	41	10,283,000	8,884,000	10,283,000
S053	SENIOR CLERK	(BPS-14)	2	2	551,000		551,000
S181	STENOGRAPHER	(BPS-14)	1	1	334,000		334,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	313,000		313,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,380,000		1,380,000
S222	SUB ENGINEER	(BPS-11)	11	11	3,032,000		3,032,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	268,000		268,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	518,000		518,000
M042	MASSAN MISTRY	(BPS-05)	5	5	1,127,000		1,127,000
T001	TRACER	(BPS-05)	1	1	226,000		226,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3	3	677,000		677,000
D161	DRIVER	(BPS-04)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-02)	2	2	410,000		410,000
H066	HELPER COOLLY	(BPS-02)	2	2	410,000		410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**						
N003	NAIB QASID	(BPS-02)	3	3	614,000		614,000
S008	SANITARY WORKER	(BPS-02)	1	1	205,000		205,000
A01152	Personal pay				78,000	3,000	78,000
A012	**TOTAL ALLOWANCES**				**10,015,000**	**9,408,000**	**17,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,015,000**	**8,508,000**	**16,837,000**
A01202	House Rent Allowance				924,000	859,000	924,000
A01203	Conveyance Allowance				1,295,000	1,182,000	1,295,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				2,000		2,000
A01217	Medical Allowance				720,000	651,000	720,000
A0121A	Ad - hoc Allowance - 2011				12,000		12,000
A0121M	Adhoc Relief Allowance - 2012				7,000		7,000
A0121T	Adhoc Relief Allowance 2013				200,000	170,000	200,000
A0121Z	Adhoc Relief Allowance - 2014				15,000		15,000
A0122C	Adhoc Relief Allowance - 2015				153,000	131,000	153,000
A0122M	Adhoc Relief Allowance 2016				786,000	692,000	786,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000		11,000
A0122Y	Ad-hoc Relief Allowance 2017				1,926,000	1,456,000	1,926,000
A01233	Unattractive Area Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018				1,015,000	971,000	1,015,000
A0123P	Ad-hoc Relief A 2019				1,584,000	1,456,000	2,843,000
A0123X	Adhoc Relief Allowance-2020					930,000	2,189,000
A01244	Adhoc Relief				1,000		
A01270	Others				1,348,000		4,723,000
1	Other				1,348,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**900,000**	**900,000**
A01274	Medical Charges					900,000	900,000
A03	**TOTAL OPERATING EXPENSES**				**613,000**	**389,000**	**662,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**					
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**91,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**224,000**		**247,000**
A03303	Electricity			224,000		247,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**214,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			153,000	153,000	169,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			38,000	38,000	40,000
1	Others					40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**183,000**
A130	**TOTAL TRANSPORT**			**91,000**	**91,000**	**96,000**
A13001	Transport			91,000	91,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR			**24,447,000**	**19,678,000**	**32,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,168,000**	**35,475,000**	**51,306,000**
A011	**TOTAL PAY**		**96**	**93**	**25,683,000**	**18,419,000**	**25,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**8**	**3,276,000**	**2,559,000**	**3,276,000**
A01101	Total Basic Pay Of Officer		11	8	3,174,000	2,559,000	3,174,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	378,000		378,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	1,511,000		2,418,000
S237	SUPERINTENDENT (COMPUTER LITERATE)	(BPS-17)	3		907,000		
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	189,000		189,000
D219	D.I.G.P. (Admn.)	(BPS-16)	1	1	189,000		189,000
A01102	Personal pay				102,000		102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**22,407,000**	**15,860,000**	**22,407,000**
A01151	Total Basic Pay Other Staff		85	85	22,015,000	15,753,000	22,015,000
S181	STENOGRAPHER	(BPS-14)	1	1	379,000		379,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	355,000		355,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,746,000		3,746,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,121,000		3,121,000
D230	DRAFTSMAN	(BPS-10)	1	1	303,000		303,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	587,000		587,000
P061	PLUMBER	(BPS-06)	1	1	265,000		265,000
E021	ELECTRICIAN	(BPS-05)	1	1	257,000		257,000
T050	TRACER	(BPS-05)	1	1	257,000		257,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	4	4	1,021,000		1,021,000
C019	CARPAINTER	(BPS-04)	1	1	246,000		246,000
D161	DRIVER	(BPS-04)	2	2	492,000		492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**						
F053	FORAMENS	(BPS-04)	1	1	246,000		246,000
M042	MASSAN MISTRY	(BPS-04)	1	1	246,000		246,000
P168	PUMP OPERATOR	(BPS-04)	2	2	492,000		492,000
D003	DAFTARI	(BPS-02)	1	1	231,000		231,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	3	3	683,000		683,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	6	6	1,363,000		1,363,000
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	4	4	909,000		909,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	28	28	6,361,000		6,361,000
S008	SANITARY WORKER	(BPS-01)	2	2	455,000		455,000
A01152	Personal pay				392,000	107,000	392,000
A012	**TOTAL ALLOWANCES**				**17,485,000**	**17,056,000**	**25,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,767,000**	**15,771,000**	**24,338,000**
A01202	House Rent Allowance				1,798,000	1,555,000	1,798,000
A01203	Conveyance Allowance				2,277,000	1,984,000	2,277,000
A01207	Washing Allowance				28,000	19,000	28,000
A0120D	Integrated Allowance				163,000	102,000	163,000
A0120X	Ad - hoc Allowance - 2010				19,000	14,000	19,000
A01217	Medical Allowance				1,382,000	1,217,000	1,382,000
A0121T	Adhoc Relief Allowance 2013				439,000	344,000	439,000
A0122C	Adhoc Relief Allowance - 2015				319,000	255,000	319,000
A0122M	Adhoc Relief Allowance 2016				1,632,000	1,351,000	1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				3,587,000	2,737,000	3,587,000
A0123G	Ad-hoc Relief Allowance-2018				2,098,000	1,825,000	2,098,000
A0123P	Ad-hoc Relief A 2019				3,025,000	2,683,000	4,284,000
A0123X	Adhoc Relief Allowance-2020					1,678,000	2,937,000
A01270	Others					7,000	3,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**718,000**	**1,285,000**	**1,285,000**
A01274	Medical Charges				718,000	1,285,000	1,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A03	**TOTAL OPERATING EXPENSES**			2,442,000	1,332,000	2,631,000
A032	**TOTAL COMMUNICATIONS**			232,000	232,000	243,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			221,000	221,000	231,000
A033	**TOTAL UTILITIES**			1,110,000		1,221,000
A03303	Electricity			1,110,000		1,221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			800,000	800,000	854,000
A03805	Travelling Allowance			263,000	263,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			537,000	537,000	591,000
A039	**TOTAL GENERAL**			300,000	300,000	313,000
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03970	Others			142,000	142,000	149,000
1	Others					149,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			350,000	350,000	368,000
A130	**TOTAL TRANSPORT**			179,000	179,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A13001	Transport			179,000	179,000	188,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**91,000**	**91,000**	**96,000**
A13101	Machinery and Equipment			91,000	91,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**84,000**
A13201	Furniture and Fixture			80,000	80,000	84,000
EXECTIVE ENGINEER BUILDINGS DIVISION THATTA				**45,960,000**	**37,757,000**	**54,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,531,000**	**22,910,000**	**35,588,000**
A011	**TOTAL PAY**		**55**	**55**	**15,764,000**	**12,018,000**	**15,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,759,000**	**620,000**	**1,759,000**
A01101	Total Basic Pay Of Officer		4	4	1,759,000	620,000	1,759,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	518,000		518,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	414,000		414,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	827,000		827,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**14,005,000**	**11,398,000**	**14,005,000**
A01151	Total Basic Pay Other Staff		51	51	13,963,000	11,375,000	13,963,000
S181	STENOGRAPHER	(BPS-14)	1	1	374,000		374,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	350,000		350,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	1	1	309,000		309,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,463,000		2,463,000
S053	SENIOR CLERK	(BPS-11)	3	3	924,000		924,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,463,000		2,463,000
D230	DRAFTSMAN	(BPS-10)	1	1	299,000		299,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	290,000		290,000
B097	BUILDING MISTRY	(BPS-06)	9	9	2,346,000		2,346,000
T047	TRACER	(BPS-05)	1	1	251,000		251,000
D161	DRIVER	(BPS-04)	3	3	729,000		729,000
N003	NAIB QASID	(BPS-02)	6	6	1,369,000		1,369,000
C089	CHOWKIDAR	(BPS-01)	3	3	674,000		674,000
H064	HELPER	(BPS-01)	4	4	897,000		897,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	225,000		225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A01152	Personal pay			42,000	23,000	42,000
A012	**TOTAL ALLOWANCES**			**12,767,000**	**10,892,000**	**19,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,767,000**	**10,892,000**	**19,824,000**
A01202	House Rent Allowance			1,163,000	1,018,000	1,163,000
A01203	Conveyance Allowance			1,526,000	1,329,000	1,526,000
A01207	Washing Allowance			2,000		2,000
A0120D	Integrated Allowance			47,000	43,000	47,000
A01217	Medical Allowance			892,000	799,000	892,000
A0121T	Adhoc Relief Allowance 2013			261,000	234,000	261,000
A0122C	Adhoc Relief Allowance - 2015			195,000	166,000	195,000
A0122M	Adhoc Relief Allowance 2016			1,037,000	861,000	1,037,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			2,239,000	1,803,000	2,239,000
A01233	Unattractive Area Allowance			598,000	480,000	598,000
A01238	Charge Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			1,371,000	1,202,000	1,371,000
A0123P	Ad-hoc Relief A 2019			1,854,000	1,793,000	3,113,000
A0123X	Adhoc Relief Allowance-2020				1,164,000	2,423,000
A01270	Others			1,568,000		4,943,000
A03	**TOTAL OPERATING EXPENSES**			**887,000**	**194,000**	**969,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**52,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**693,000**		**763,000**
A03303	Electricity			693,000		763,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			72,000	72,000	76,000
A03805	Travelling Allowance			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,000	39,000	43,000
A039	**TOTAL GENERAL**			73,000	73,000	78,000
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03955	Computer Stationery			20,000	20,000	22,000
A03970	Others			18,000	18,000	19,000
1	Others					19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			251,000	251,000	263,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			212,000	212,000	222,000
A13101	Machinery and Equipment			212,000	212,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	41,000
A13201	Furniture and Fixture			39,000	39,000	41,000
	EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT			**29,669,000**	**23,355,000**	**36,820,000**