

S U M M A R Y
WORKS & SERVICES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	General	778.145	2	95.500	0.000	95.500	0	0.000	0.000	0.000	2	95.500	0.000	95.500	0.000	95.500	341.323	341.323
2	Improvement	26268.392	178	9146.360	0.000	9146.360	6	35.629	0.000	35.629	184	9181.989	0.000	9181.989	0.000	9181.989	8550.242	8550.242
4	Construction	31901.024	119	5886.618	0.000	5886.618	3	67.300	0.000	67.300	122	5953.918	0.000	5953.918	0.000	5953.918	12973.553	12973.553
6	Missing Schemes	68.511	4	68.511	0.000	68.511	0	0.000	0.000	0.000	4	68.511	0.000	68.511	0.000	68.511	0.000	0.000
7	Bridges	311.911	3	20.200	0.000	20.200	0	0.000	0.000	0.000	3	20.200	0.000	20.200	0.000	20.200	145.855	145.855
8	Foreign Aided Project	31386.220	1	100.000	0.000	100.000	1	10.000	0.000	10.000	2	110.000	0.000	110.000	990.000	1100.000	15638.110	15638.110
10	Buildings	501.857	6	134.769	10.113	144.882	0	0.000	0.000	0.000	6	134.769	10.113	144.882	0.000	144.882	178.488	178.488
Total W&S Department		91216.059	313	15451.958	10.113	15462.071	10	112.929	0.000	112.929	323	15564.887	10.113	15575.000	990.000	16565.000	37827.570	37827.570

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

GENERAL (ONGOING)

1924	Construction of road network for better Rural access by Provincial Government in Lower Sindh 250.0 Kms (Badin, Sanghar, Thatta, Thar, Mirpurkhas, Dadu, Hyderabad) (SDG # 9)	Sindh	Approved 23.12.06	June-21	1305.395	917.456	45.205	0.000	962.661	342.734	45.500	0.000	45.500	0.000	74	77	148.617	148.617
1925	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jed, Ghotki) (SDG # 9)	Sindh	Approved 09.05.14	June-23	565.411	130.000	0.000	0.000	130.000	435.411	50.000	0.000	50.000	0.000	23	32	192.706	192.706
Total General (On-going)					1870.806	1047.456	45.205	0.000	1092.661	778.145	95.500	0.000	95.500	0.000			341.323	341.323

IMPROVEMENT (ONGOING)

1926	Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28.36 Kms) UC Shikarpur Jabanyo, Khar Sawri Hubeeri (Revised) (SDG # 9)	S.B.A	Approved 09.03.18	June-23	213.149	124.458	24.955	0.000	149.413	63.736	12.500	0.000	12.500	0.000	70	76	25.618	25.618
1927	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1 (12.88 Kms) (SDG # 9)	Matiari	Approved 01.03.12 (U/R)	June-23	215.257	177.673	11.250	0.000	188.923	26.335	7.500	0.000	7.500	0.000	88	91	9.417	9.417
1928	W/R of Road from Moula Dad Road to Dargah Rahmatpur mile 0/0-10/0 (16.09 Kms) (SDG # 9)	Jacobabad	Approved 29.08.12	June-21	199.339	117.000	34.135	0.000	151.135	48.204	48.204	0.000	48.204	0.000	76	100	0.000	0.000
1929	Reconditioning of road from Kashmore to Badani via Gehalpur mile 0/0-20/0 (32.18 Kms) (SDG # 9)	Kashmore	Approved 29.08.12	June-21	192.932	110.304	53.207	0.000	163.511	29.421	29.421	0.000	29.421	0.000	85	100	0.000	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1930	W/R of road from Digri to Rajo Khanani via Bhudho Qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms) (Revised) (SDG # 9)	Badin	Approved 09.10.17	June-23	516.242	398.185	25.000	0.000	423.185	93.057	12.500	0.000	12.500	0.000	82	84	40.279	40.279
1931	W/R of Kot Ghulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms) (SDG # 9)	Mirpurkhas	Approved 07.01.08 (U/R)	June-23	239.104	214.646	4.000	0.000	218.646	20.458	4.000	0.000	4.000	0.000	91	93	8.229	8.229
1932	Widening / Reconditioning of Bulri Shah Karim to Khorwah Chowk mile 0/0-21/0 =21-0 (M) = 33.81 Kms. (Revised) (SDG #9)	T.M.Khan	Approved 20.10.17	June-21	131.893	116.984	0.000	0.000	116.984	14.909	14.909	0.000	14.909	0.000	89	100	0.000	0.000
1933	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town (28.960 Kms) (Revised) (SDG # 9)	Thatta	Approved 18.10.19	June-23	570.717	149.722	20.707	0.000	170.429	400.288	20.000	0.000	20.000	0.000	30	33	190.144	190.144
1934	W/R of N’Feroze Paddidan Phull Meet Kot Kumb Kot Lalu Road Mile 0/0-24/0 (38.61 Kms) (Revised) (SDG # 9)	Naushero Feroze	Approved 11.08.17	June-23	476.628	234.194	95.239	0.000	329.433	147.195	75.000	0.000	75.000	0.000	69	85	36.098	36.098
1935	W/R of road from 60 mile road to 3 Chak Suhello road mile 0/0-13/0 (Asphalt) (SDG # 9)	S.B.A	Approved 04.10.12 (U/R)	June-23	250.554	225.604	0.000	0.000	225.604	24.950	0.100	0.000	0.100	0.000	90	90	12.425	12.425
1936	W/R of road from Desert Area road to Hazrat Hout Fakir via Serai Mohabat Sethar road mile 0/0-5/4 (8.85 Kms) (SDG # 9)	S.B.A	Approved 31.12.12 (U/R)	June-23	189.202	92.077	14.794	0.000	106.871	82.331	20.000	0.000	20.000	0.000	56	67	31.166	31.166
1937	Reconditioning of road from Manhero Chowdgi Ghulam Muhammad Panjabi @ mile 6/2 to Village Sonhri via Thull Minor road mile 0/0-5/6 (9.40 Kms) (SDG # 9)	S.B.A	Approved 31.12.12	June-23	87.197	41.171	6.948	0.000	48.119	39.078	23.013	0.000	23.013	0.000	55	82	8.033	8.033

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1938	W/R of road from National Highway @ mile 209 Nawab Wali Muhammad to connect Doulatpur Pubjo road via Ramzan Rahu road mile 0/0-6/4 (10.40 Kms) (SDG # 9)	S.B.A	Approved 31.12.12	June-23	157.032	58.000	25.000	0.000	83.000	74.032	12.500	0.000	12.500	0.000	53	61	30.766	30.766
1939	Improvement of road from Jamshoro road National Highway Bypass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (SDG # 9)	Hyderabad	Approved 04.10.12 (U/R)	June-23	220.567	70.650	25.000	0.000	95.650	124.917	12.500	0.000	12.500	0.000	43	49	56.209	56.209
1940	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms) (SDG # 9)	Badin	Approved 27.01.14	June-23	360.582	219.000	40.000	0.000	259.000	101.582	20.000	0.000	20.000	0.000	72	77	40.791	40.791
1941	Improvement of road from Dehi to Tando Jan Muhammad mile 0/0-16/0 (25.76 Kms) (SDG # 9)	Badin	Approved 25.05.16	June-21	405.919	273.500	100.000	0.000	373.500	32.419	32.419	0.000	32.419	0.000	92	100	0.000	0.000
1942	W/R of road Kotri Sher Shah Soori road mile 0/0-9/6 (15.70 Kms) (SDG # 9)	Jamshoro	Approved 29.04.13	June-23	193.851	60.190	20.254	0.000	80.444	113.407	66.830	0.000	66.830	0.000	41	76	23.289	23.289
1943	W/R of Road from Mathelo to Jarwar mile 0/0-6/0 (9.60 Kms) (SDG # 9)	Ghotki	Approved 27.03.13	June-23	136.599	38.000	34.038	0.000	72.038	64.561	20.000	0.000	20.000	0.000	53	67	22.281	22.281
1944	Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219 Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19.31 Kms) (SDG # 9)	Kashmore	Approved 14.07.14	June-21	912.128	853.247	26.492	0.000	879.739	32.389	32.389	0.000	32.389	0.000	96	100	0.000	0.000
1945	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.A.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Khi (SDG # 9)	Sindh	Approved 24.03.15	June-23	2324.061	1930.694	51.185	0.000	1981.879	342.182	75.000	0.000	75.000	0.000	85	89	133.591	133.591

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1946	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms) (SDG # 9)	Dadu	Approved 01.06.16	June-23	217.074	27.870	27.366	0.000	55.236	161.838	20.000	0.000	20.000	0.000	25	35	70.919	70.919
1947	Improvement / Construction of Road from National Highway Bago Wah on Both side (10.00 Kms) (SDG # 9)	Ghotki	Approved 22.05.15	June-23	260.815	39.820	15.856	0.000	55.676	205.139	25.000	0.000	25.000	0.000	21	31	90.070	90.070
1948	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms) (SDG # 9)	Matiali	Approved 11.05.15	June-23	747.346	183.049	149.699	0.000	332.748	414.598	50.000	0.000	50.000	0.000	45	51	182.299	182.299
1949	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms) (SDG # 9)	Shikarpur	Approved 29.05.15	June-21	199.381	112.367	43.500	0.000	155.867	43.514	43.514	0.000	43.514	0.000	78	100	0.000	0.000
1950	Improvement / Construction of road from Bathoro to Dewan Sugar Mill along Fateh Wah road mile 0/0-7/0 (11.27 Kms) (SDG # 9)	Sujawal	Approved 20.11.15	June-23	108.461	49.433	7.500	0.000	56.933	51.528	15.000	0.000	15.000	0.000	52	66	18.264	18.264
1951	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Kms) (SDG # 9)	Sujawal	Approved 02.09.15	June-23	306.209	65.000	25.446	0.000	90.446	215.763	25.000	0.000	25.000	0.000	30	38	95.382	95.382
1952	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms) (SDG # 9)	Sukkur	Approved 02.09.15	June-23	540.878	46.237	59.745	0.000	105.982	434.896	35.000	0.000	35.000	0.000	20	26	199.948	199.948
1953	W/R of road from Nirch Regulator to B.H.U Sultanpur (13.05 Kms) (SDG # 9)	Sukkur	Approved 02.09.15	June-23	221.847	31.998	28.002	0.000	60.000	161.847	25.000	0.000	25.000	0.000	27	38	68.424	68.424
1954	Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Qureshi village via Mehran Marble Shwaim Factory to Qureshi Goth (16.09 Kms) (SDG # 9)	Sukkur	Approved 18.02.15	June-23	278.006	141.856	49.949	0.000	191.805	86.201	25.000	0.000	25.000	0.000	69	78	30.601	30.601
1955	Improvement of road from 70 Mori to Khorwah mile 0.00-4.00 & 12.40-28.0 Kms (SDG # 9)	Tando Muhammad Khan	Approved 08.01.16	June-23	246.617	75.000	39.961	0.000	114.961	131.656	20.000	0.000	20.000	0.000	47	55	55.828	55.828

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1956	W/R of road from Chuhar Jamali Shah Bandar road to village Haji Allah Dino Mandro road mile 0/0-6/6 (10.86 Kms) (SDG # 9)	Sujawal	Approved 11.06.15	June-23	139.940	71.357	13.604	0.000	84.961	54.979	20.000	0.000	20.000	0.000	61	75	17.490	17.490
1957	Widening / Reconditioning of Road from Agra to Sobodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7.00 Kms) (SDG # 9)	Khairpur	Approved 06.02.15	June-23	160.810	42.500	29.939	0.000	72.439	88.371	15.000	0.000	15.000	0.000	45	54	36.686	36.686
1958	Improvement/Reconditioning of road Bucha Bund to Ghulam Nabi Shah (23.35 Kms) (SDG # 9)	Umerkot	Approved 20.12.15	June-23	179.278	41.250	30.000	0.000	71.250	108.028	15.000	0.000	15.000	0.000	40	48	46.514	46.514
1959	W/R of road from Mirpur to Bago Dhahoo road (10.45 Kms) (SDG # 9)	Ghotki	Approved 02.02.16	June-21	92.157	65.774	15.000	0.000	80.774	11.383	11.383	0.000	11.383	0.000	88	100	0.000	0.000
1960	Improvement / Reconditioning of various roads Khairpur (8 Units) (SDG # 9)	Khairpur	Approved 06.05.16	June-21	219.949	139.734	9.539	0.000	149.273	70.676	15.000	0.000	15.000	0.000	68	75	0.000	0.000
1961	W / R of road from 60th mile road to Nawabshah Daur road mile 0.0-(6.01 Kms) (SDG # 9)	S.B.A	Approved 26.01.16	June-23	167.022	95.328	20.000	0.000	115.328	51.694	10.000	0.000	10.000	0.000	69	75	20.847	20.847
1962	Improvement of road from Faizu Jahan Khan Indus Highway Sardar Fateh Muhammad Khan jatoi upto Neperabad (12.010 Kms) (SDG # 9)	Shikarpur	Approved 25.03.16	June-23	169.059	0.013	9.900	0.000	9.913	159.146	20.000	0.000	20.000	0.000	6	18	69.573	69.573
1963	W/R of road from Bago Wah Pull to village Sardar Muhammad Khan Ghoto, National Highway to village Sardar Muhammad Khan Ghoto via Jari Wah (15 Kms) (SDG # 9)	Ghotki	Approved 31.12.15	June-23	155.157	90.378	24.999	0.000	115.377	39.780	12.500	0.000	12.500	0.000	74	82	13.640	13.640
1964	Reconditioning of road from Salehpat Sikandarabad to Village Allah Warayo Bhambhro (9.00 Kms) (SDG # 9)	Sukkur	Approved 26.08.16	June-23	66.224	38.026	0.000	0.000	38.026	28.198	14.099	0.000	14.099	0.000	57	79	7.050	7.050
1965	W/R of road from Village Qaim Behan to Village Punhal Bhambhro 18 to 20Ft Phase-I (7.00 Kms) (SDG # 9)	Sukkur	Approved 26.08.16	June-23	76.033	43.673	0.000	0.000	43.673	32.360	16.180	0.000	16.180	0.000	57	79	8.090	8.090

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1966	Improvement of road from Jhangara Kai to Bado Jabal (28.00 Kms) (SDG # 9)	Jamshoro	Approved 24.10.16	June-23	187.122	100.436	23.468	0.000	123.904	63.218	12.500	0.000	12.500	0.000	66	73	25.359	25.359
1967	W/R Sanghar to Khipro via Chotiariyoon Tando Mitha Khan and Loon Khan Road (53.10 Kms) (with asphalt Surface) (SDG # 9)	Sanghar	Approved 27.03.17	June-21	1479.286	765.171	200.000	0.000	965.171	514.115	514.115	0.000	514.115	0.000	65	100	0.000	0.000
1968	W/R of road from Kazi Ahmed Bye Pass at mile 1/7 to connect Kazi Ahmed Bye Pass Jamal Shah at village Pir Ghulam Mohammad via Dino Mahar Sawai Manotho road (7.20 Kms) (SDG # 9)	S.B.A	Approved 26.04.17	June-23	117.433	54.625	25.000	0.000	79.625	37.808	12.500	0.000	12.500	0.000	68	78	12.654	12.654
1969	W/R / Construction of road from Kumb to Malheer Patto via Bakhu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road (20.50 Kms) (SDG # 9)	Khairpur	Approved 11.05.17	June-23	301.255	140.246	39.920	0.000	180.166	121.089	40.000	0.000	40.000	0.000	60	73	40.545	40.545
1970	Rehabilitation of Dual Carriageway from Steel Mill to Ghaghar Phatak (13.00 Kms) (SDG # 9)	Karachi	Approved 23.05.17	June-21	791.447	671.565	114.340	0.000	785.905	5.542	114.826	0.000	114.826	0.000	99	114	-54.642	-54.642
1971	Dualization of Hyderabad to Tando Muhammad Khan (33.00 Kms) (SDG # 9)	Hyderabad	Approved 23.05.17 (U/R)	June-23	3741.665	1870.916	499.901	0.000	2370.817	1370.848	250.000	0.000	250.000	0.000	63	70	560.424	560.424
1972	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to Khan Wahan (35.40 Kms) (SDG # 9)	Khairpur	Approved 24.07.17	June-23	342.590	106.357	19.983	0.000	126.340	216.250	20.000	0.000	20.000	0.000	37	43	98.125	98.125
1973	Reconditioning of road Larkano Kamber road to village Rawal Miyani via Aabri i/c Construction of approach road (from Graveyard) to GGPS Aabri (5.83 Kms) i/c (115 Rft Pre-Stress Bridge) (5.83 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 31.07.17	June-23	97.781	47.204	28.705	0.000	75.909	21.872	21.872	0.000	21.872	0.000	78	100	0.000	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1974	Widening / Reconditioning of road from Nasirabad to Gaji Khuhawar (10.50 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 09.10.17	June-23	189.752	79.131	24.991	0.000	104.122	85.630	12.500	0.000	12.500	0.000	55	61	36.565	36.565
1975	W/R of road from Miro Khan to Rato Dero Shahdadkot Motorway via vilage Sha-Jo-Lao road (14.00 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 13.10.17	June-23	247.174	175.564	22.500	0.000	198.064	49.110	15.000	0.000	15.000	0.000	80	86	17.055	17.055
1976	Widening / Reconditioning of road from Public School Shahdadkot to Dost Ali Banglow (16.69 Kms) i/c (76' RFT Pre-Stress Bridge) (SDG # 9)	Kamber Shahdadkot	Approved 13.10.17	June-21	313.848	124.571	99.967	0.000	224.538	89.310	50.000	0.000	50.000	0.000	72	87	0.000	0.000
1977	Reconditioning of road from Shahdadkot to Bago Daro (24.14 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 13.10.17	June-23	210.804	84.806	29.983	0.000	114.789	96.015	20.000	0.000	20.000	0.000	54	64	38.008	38.008
1978	Widening / Reconditioning of road from Kamber to Dost Ali Banglow (15.08 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 27.10.17	June-23	338.326	158.208	99.989	0.000	258.197	80.129	50.000	0.000	50.000	0.000	76	91	15.065	15.065
1979	W/R of road from Tando Allahyar Bypass to Jhando Mari road to connect Berani road via Piyaro Lund, Mureed Hotel Dhabi Farm, Allahdad Brohi and Meero Rind (33.80 Km) (SDG#9)	T.A.Yar	Approved 24.07.17	June-23	729.272	591.467	137.804	0.000	729.271	0.001	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1980	W/R of Jacobabad Thull road (37.00 Kms) (SDG # 9)	Jacobabad	Approved 11.08.17	June-21	1950.048	817.572	248.869	0.000	1066.441	883.607	883.608	0.000	883.608	0.000	55	100	0.000	0.000
1981	W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (SDG # 9)	Jacobabad	Approved 11.08.17	June-21	1050.406	441.865	200.000	0.000	641.865	408.541	408.541	0.000	408.541	0.000	61	100	0.000	0.000
1982	Widening and Reconditioning road from Hajana Stop Majeed Bridge to link road Taxi Stand Kot Bunglow at Imam Bargah Mirwah Canal road (3.62 Kms) (SDG # 9)	Khairpur	Approved 31.07.17	June-23	79.150	22.262	12.487	0.000	34.749	44.401	28.444	0.000	28.444	0.000	44	80	7.979	7.979
1983	Dualization / Improvement of road from Nawabshah to Buchery Chowdagi with asphalt concrete 2" (10.00 Kms) (SDG # 9)	S.B.A	Approved 19.02.18	June-23	612.169	209.899	150.622	0.000	360.521	251.648	75.327	0.000	75.327	0.000	59	71	88.161	88.161

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1984	Improvement of road from Jumo Agham to Wassayo Bhutto (19.0 Kms) (SDG # 9)	Larkano	Approved 20.10.17	June-23	230.183	127.500	34.000	0.000	161.500	68.683	17.000	0.000	17.000	0.000	70	78	25.842	25.842
1985	W/R of link road from Bhiria - Bhiria road to village Mango Taluka Bhiria Road (6.30 Kms) (SDG # 9)	Naushero Feroze	Approved 17.08.17	June-21	86.510	26.653	39.999	0.000	66.652	19.858	19.858	0.000	19.858	0.000	77	100	0.000	0.000
1986	W/R of road from N.H.Way bypass Panju Bag road to village Rais Ibrahim Chachar & Old Sardar Khan Ghoto village (10.00 Kms) (SDG # 9)	Ghotki	Approved 26.01.18	June-23	120.994	49.249	32.748	0.000	81.997	38.997	22.500	0.000	22.500	0.000	68	86	8.249	8.249
1987	Reconditioning of road from Mirpur Mathelo to Dera Sardar Ahmed Ali Khan Pitafi via Dad Leghari (20.00 Kms) (SDG # 9)	Ghotki	Approved 09.10.17	June-23	208.189	107.022	29.889	0.000	136.911	71.278	15.000	0.000	15.000	0.000	66	73	28.139	28.139
1988	Widening and Reconditioning of road from Jarwar to Yaro Lund i/c Jarwar Bypass (14.40 Kms) (SDG # 9)	Ghotki	Approved 09.10.17	June-23	153.486	68.504	29.982	0.000	98.486	55.000	15.000	0.000	15.000	0.000	64	74	20.000	20.000
1989	W/R of road from National Highway Gujjo to Jungshahi via Munger Khan (17.70 Kms) (SDG # 9)	Thatta	Approved 07.11.17	June-23	526.186	133.749	80.457	0.000	214.206	311.980	150.000	0.000	150.000	0.000	41	69	80.990	80.990
1990	W/R of road from Nawab Shah Kazi Ahmed to connect National Highway along Rainshakh road (5.00 Kms) (SDG # 9)	S.B.A	Approved 27.11.17 (U/R)	June-23	160.549	40.150	39.970	0.000	80.120	80.429	20.000	0.000	20.000	0.000	50	62	30.215	30.215
1991	Reconditioning of road from Mirpur Mathelo to Mathelo (Asphalt) (13.00 Kms) (SDG # 9)	Ghotki	Approved 09.10.17	June-23	131.896	48.000	26.883	0.000	74.883	57.013	15.000	0.000	15.000	0.000	57	68	21.007	21.007
1992	W/R of road from Moen Jo Daro road to Veehar via Karani (15.00 Kms) (SDG # 9)	Larkano	Approved 20.10.17	June-23	158.417	71.250	18.746	0.000	89.996	68.421	12.500	0.000	12.500	0.000	57	65	27.961	27.961
1993	W/R of road from Fazal Mandri connect Tando Allahyar Mirwah road via Lashari village Punhoon Sinhro (10.00 Kms) (SDG # 9)	Tando Allahyar	Approved 08.12.17	June-23	237.375	63.925	60.000	0.000	123.925	113.450	30.000	0.000	30.000	0.000	52	65	41.725	41.725

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1994	Improvement of road from Kario Ganhwar to Shaheed Fazil Rahoo (Golarchi) (19.20 Kms) (SDG # 9)	Badin	Approved 14.09.17	June-23	392.980	193.245	199.732	0.000	392.977	0.003	0.003	0.000	0.003	0.000	100	100	0.000	0.000
1995	Rehabilitation / Improvement of road from Indus Highway at Jhole Lal Pump to Tori Bunglow via Hafiz Rabnawaz Chachar, Habat and Sheralabad (10.00 Kms) (SDG # 9)	Kashmore	Approved 18.08.17	June-23	136.425	57.060	7.300	0.000	64.360	72.065	15.000	0.000	15.000	0.000	47	58	28.533	28.533
1996	Reconditioning of road from Jam Sahib to connect Nawabshah-Sanghar road via Preetam Abad Porho Khan and Mirza Abad road (21.0 Kms) (SDG # 9)	S.B.A	Approved 19.02.18	June-23	404.287	176.972	59.991	0.000	236.963	167.324	100.000	0.000	100.000	0.000	59	83	33.662	33.662
1997	Reconditioning of road from Jam Sahib to Mundh Jamrao with 2" Asphalt Concrete (38.00 Kms) (SDG # 9)	S.B.A	Approved 19.02.18	June-23	1049.558	459.190	100.000	0.000	559.190	490.368	300.000	0.000	300.000	0.000	53	82	95.184	95.184
1998	Improvement of road from Nawabshah to Kazi Ahmed i/c Link Off Taking @ mile 17/4 to connect National Highway @ mile 195/2 road (28.0 Kms) i/c Flyover Bridge @ point Mehran Highway (SDG # 9)	S.B.A	Approved 19.02.18	June-21	1776.305	888.152	710.000	0.000	1598.152	178.153	444.599	0.000	444.599	0.000	90	115	-133.223	-133.223
1999	Widening / Reconditioning of road from Golarchi to Ahmed Rajo road (28.98 Kms) (SDG # 9)	Badin	Approved 23.02.18	June-21	623.336	438.500	60.000	0.000	498.500	124.836	202.500	0.000	202.500	0.000	80	112	0.000	0.000
2000	Reconditioning of road Kandhkot Malguzar with asphalt (22.13 Kms) (SDG # 9)	Kashmore	Approved 21.03.18	June-23	281.242	0.000	49.895	0.000	49.895	231.347	25.000	0.000	25.000	0.000	18	27	103.174	103.174
2001	Rehabilitation / Restoration of road of Taluka Thull Damaged due to Super Flood 2010 & Heavy Rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms) (Modified) (SDG # 9)	Kashmore	Approved 25.02.19	June-23	99.899	0.000	33.670	0.000	33.670	66.229	25.000	0.000	25.000	0.000	34	59	20.615	20.615

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2002	Widening / Reconditioning and Rehabilitation of road from Khairpur Shadi Shaheed road at mile 3.0 to Shah Waryam Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (SDG # 9)	Khairpur	Approved 21.03.18	June-23	385.709	122.750	30.013	0.000	152.763	232.946	35.000	0.000	35.000	0.000	40	49	98.973	98.973
2003	Windening / Reconditioning of road from Khathar to Wasi Malook Shah via Mukbara Sharif road (15.30 Kms) (SDG # 9)	Tando Muhammad Khan	Approved 23.02.18	June-21	498.343	193.450	100.000	0.000	293.450	204.893	270.000	0.000	270.000	0.000	59	113	0.000	0.000
2004	Improvement of road from Matli Tando Ghulam Ali Dumbalo road i/c Improvemnt of Bypass (37.40 Kms) (SDG # 9)	Badin	Approved 23.02.18	June-21	462.201	57.800	80.000	0.000	137.800	324.401	393.731	0.000	393.731	0.000	30	115	-34.665	-34.665
2005	Widening / Reconditioning of road from N.H Way (Sabu Rahu) to connect N.H Way Punho Gudaro road @ Darya Khan Wah via Ali Bux Sanjrani Daim Khan Lakho and Bheda village road (10.0 Kms) (SDG # 9)	S.B.A	Approved 09.03.18	June-23	158.572	0.000	69.892	0.000	69.892	88.680	35.000	0.000	35.000	0.000	44	66	26.840	26.840
2006	Widening / Reconditioning of road from Dilmurad Railway Station to Manjhipur via Karim Bux (28.0 Kms) (SDG # 9)	Jacobabad	Approved 02.05.18	June-23	595.264	69.100	186.100	0.000	255.200	340.064	75.000	0.000	75.000	0.000	43	55	132.532	132.532
2007	Widening / Reconditioning of road from Bosan to Miranpur Buriro via Dodapur (24.0 Kms) (SDG # 9)	Jacobabad	Approved 02.05.18	June-23	521.185	52.413	99.100	0.000	151.513	369.672	100.000	0.000	100.000	0.000	29	48	134.836	134.836
2008	Widening / Reconditioning of road from Ripri Regulator to New Indus Bridge via Baharo road mile 0/0-8/0 (12.87 Kms) (SDG # 11)	Khairpur	Approved 07.08.18	June-21	205.899	51.460	74.941	0.000	126.401	79.498	79.498	0.000	79.498	0.000	61	100	0.000	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2009	Improvement of Road Network from Badin to Wango Mor, Rehabilitations of Damaged Road Portions (29.00 Kms) (SDG # 11)	Badin	Approved 08.01.16 (U/R)	June-23	1518.590	1352.497	59.999	0.000	1412.496	106.094	30.000	0.000	30.000	0.000	93	95	38.047	38.047
2010	Reconstruction of Islamkot Nagarparkar road upto Thar Coal Block-I (10.00 Kms) (SDG # 11)	Tharparkar	Approved 31.08.16	June-21	764.900	543.699	124.997	0.000	668.696	96.204	62.500	0.000	62.500	0.000	87	96	0.000	0.000
2011	Rehabilitation/Reconstruction of Road from Rescue Station (Thar Coal Block-II) to Thar Coal Block-V (8.00 Kms) (SDG # 11)	Tharparkar	Approved 31.08.16	June-23	612.240	488.212	54.000	0.000	542.212	70.028	27.000	0.000	27.000	0.000	89	93	21.514	21.514
2012	Rehabilitation & Improvement of Remaining Portion of Road from Rescue Station to Singhario Near Coal Block-V (12.00 Kms) (SDG # 11)	Tharparkar	Approved 09.02.18	June-23	999.915	237.463	79.966	0.000	317.429	682.486	40.000	0.000	40.000	0.000	32	36	321.243	321.243
2013	Reconstruction of Road from Mithi Chowk to Sindh Coal Field Office @ Mithi City (5.0 Kms) (SDG # 11)	Tharparkar	Approved 09.02.18	June-23	412.321	93.557	99.999	0.000	193.556	218.765	50.000	0.000	50.000	0.000	47	59	84.383	84.383
2014	Widening & Improvement of Thatta to Jungshahi Road (22.00 Kms) (SDG # 6)	Thatta	Approved 08.11.16 (U/R)	June-23	605.000	154.250	0.000	0.000	154.250	450.750	75.000	0.000	75.000	0.000	25	38	187.875	187.875
2015	W/R of road from Badin Sujawal road, starting point Bachal Water to Kario Khorwah road via village Gul Mir Shah, Haroon Nadeh, Chak No. 6, Bajari Shareef 18.00 Kms = 11/1 + 376 mile (SDG # 9)	Badin	Approved 20.11.19	June-23	334.953	0.000	0.000	0.000	0.000	334.953	83.738	0.000	83.738	0.000	0	25	125.608	125.608
2016	Improvement of road from K.N Shah Burira road to Mado via Satani Chandio (10.50 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-23	75.330	0.000	0.000	0.000	0.000	75.330	18.832	0.000	18.832	0.000	0	25	28.249	28.249
2017	Improvement road from Johi Barrage to Ali Akbar Shah village. (5.40 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-23	38.290	0.000	0.000	0.000	0.000	38.290	9.573	0.000	9.573	0.000	0	25	14.359	14.359

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2018	Reconditioning of road from Baga Mori to village Dilawar Solangi via village Sajjan Abro UC Jubair Jee (5.43 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-23	58.926	0.000	0.000	0.000	0.000	58.926	14.732	0.000	14.732	0.000	0	25	22.097	22.097
2019	Improvement of road from Patt Moori to village Dangar via link road village Andal Chandio UC Patt (6.44 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-23	47.260	0.000	0.000	0.000	0.000	47.260	11.815	0.000	11.815	0.000	0	25	17.723	17.723
2020	Widening & Reconditioning of road from Chowdagi to Phulji Village (4.00 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-23	31.419	0.000	0.000	0.000	0.000	31.419	7.855	0.000	7.855	0.000	0	25	11.782	11.782
2021	Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore (SDG # 9)	Karachi	Approved 20.01.20	June-23	362.234	0.000	0.000	0.000	0.000	362.234	90.559	0.000	90.559	0.000	0	25	135.838	135.838
2022	Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5 @ link road connecting (National Highway N-5 to Motorway M-9) @ Kathore (SDG # 9)	Karachi	Approved 17.03.20	June-23	149.429	0.000	0.000	0.000	0.000	149.429	37.357	0.000	37.357	0.000	0	25	56.036	56.036
2023	Reconditioning of road from Masu Bhurguri to Mureed Sipio (3.00 Kms) (SDG # 9)	Hyderabad	Approved 29.10.19	June-23	28.889	0.000	0.000	0.000	0.000	28.889	7.222	0.000	7.222	0.000	0	25	10.834	10.834
2024	Reconditioning of road from Masu Bhurguri to Sangi (6.00 Kms) (SDG # 9)	Hyderabad	Approved 19.09.19	June-23	51.966	0.000	0.000	0.000	0.000	51.966	12.992	0.000	12.992	0.000	0	25	19.487	19.487
2025	Reconditioning of road from Palijani to Gul Muhammad Panhwar Road (3.80 Kms) (SDG # 9)	Matuari	Approved 29.10.19	June-23	29.327	0.000	0.000	0.000	0.000	29.327	7.332	0.000	7.332	0.000	0	25	10.998	10.998
2026	Reconditioning of road from Jam Distry to Jammu Khoso / Zafar Shah Kot (3.20 Kms) (Actual Reconditoning / Construction) (SDG # 9)	Matuari	Approved 29.10.19	June-23	29.840	0.000	0.000	0.000	0.000	29.840	7.460	0.000	7.460	0.000	0	25	11.190	11.190

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2027	Reconditioning of road from Hashim Khaskheli to Mitho Khaskheli (3.22 Kms) (SDG # 9)	Matiasi	Approved 29.10.19	June-23	27.912	0.000	0.000	0.000	0.000	27.912	6.978	0.000	6.978	0.000	0	25	10.467	10.467
2028	Reconditioning of road from Tahir Hingoro road to Wahab Shah Station (3.22 Kms) (SDG # 9)	Matiasi	Approved 19.09.19	June-23	27.899	0.000	0.000	0.000	0.000	27.899	6.975	0.000	6.975	0.000	0	25	10.462	10.462
2029	Widening / Reconditioning of road from Bheda to Suhebja via Dargah Shah Abdul Rehman Mirani to connect National Highway @ Panj Moro i/c approaches to villages (12.00 Kms) (Revised) (SDG # 9)	Matiasi	Approved 17.03.20	June-23	234.085	0.000	0.000	0.000	0.000	234.085	58.521	0.000	58.521	0.000	0	25	87.782	87.782
2030	Reconditioning of road from Zair Pir - Hala Road to Maldasee via Abdul Wahid Buriro (10.00 Kms) (SDG # 9)	Matiasi	Approved 02.10.19	June-23	82.338	0.000	0.000	0.000	0.000	82.338	20.585	0.000	20.585	0.000	0	25	30.877	30.877
2031	W/R of Kot Ghulam Muhammad Tando Jan Muhammad via Kachelo Farm Road with 2" thick Asphalt (Phase-I) (12.00 Kms) (SDG # 9)	Mirpurkhas	Approved 18.10.19	June-23	218.289	0.000	0.000	0.000	0.000	218.289	54.572	0.000	54.572	0.000	0	25	81.859	81.859
2032	Reconditioning of road Mirpurkhas Bypass to Jhillori with asphalt Taluka Shujaabad mile 0/0-10/5 (17.0 Kms) (SDG # 9)	Mirpurkhas	Approved 20.11.19	June-23	160.733	0.000	0.000	0.000	0.000	160.733	40.183	0.000	40.183	0.000	0	25	60.275	60.275
2033	Improvement and W/R of road from Khattri Bhugti Farm to Dargah Lashkar Shah mile 0/0-6/4 (10.00 Kms) (SDG # 9)	Mirpurkhas	Approved 20.02.20	June-23	109.971	0.000	0.000	0.000	0.000	109.971	27.493	0.000	27.493	0.000	0	25	41.239	41.239
2034	Reconditioning / Construction of road from Bhiria road Railway Station upto village Sattar Dino Mangrio road (10.00 Kms) (SDG # 9)	Naushero Feroze	Approved 02.10.19	June-23	97.847	0.000	0.000	0.000	0.000	97.847	24.462	0.000	24.462	0.000	0	25	36.693	36.693

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2035	Reconditioning / Construction of road from National Highway Khahi Qasim to Molhan via village Moosa Memon (9.65 Kms) (SDG # 9)	Naushero Feroze	Approved 19.09.19	June-23	90.653	0.000	0.000	0.000	0.000	90.653	22.663	0.000	22.663	0.000	0	25	33.995	33.995
2036	Reconditioning of road from Tharushah to Naushero Feroze (Asphalt concrete) (10.50 Kms) (SDG # 9)	Naushero Feroze	Approved 19.12.19	June-23	312.035	0.000	0.000	0.000	0.000	312.035	78.009	0.000	78.009	0.000	0	25	117.013	117.013
2037	W/R of road from Kandiaro to Kamal Dero (9.00 Kms) (with 2" Asphalt Surface) (SDG # 9)	Naushero Feroze	Approved 12.12.19	June-23	144.932	0.000	0.000	0.000	0.000	144.932	36.233	0.000	36.233	0.000	0	25	54.350	54.350
2038	Reconditioning of link road from Moro Bandhi road to village Qamaruddin Chandio to Morcho road (7.28 Kms) (SDG # 9)	Naushero Feroze	Approved 02.10.19	June-23	66.273	0.000	0.000	0.000	0.000	66.273	16.568	0.000	16.568	0.000	0	25	24.853	24.853
2039	W/R of road from Rahib Shah to Amri Sakrand via Pattasho Khaskheli (5.00 Kms) (SDG # 9)	S.B.A	Approved 19.09.19	June-23	72.518	0.000	0.000	0.000	0.000	72.518	18.130	0.000	18.130	0.000	0	25	27.194	27.194
2040	Reconditioning of road from Daur - Moro road to village Haji Noor Muhammad Dahri via Aijazabad road (4.00 Kms) (SDG # 9)	S.B.A	Approved 19.09.19	June-23	46.476	0.000	0.000	0.000	0.000	46.476	11.619	0.000	11.619	0.000	0	25	17.429	17.429
2041	W/R Construction of Circular road from Nawabshah-Jam Sahib road to Dargah Jam Datar Town 0.00-10.00 Kms (SDG # 9)	S.B.A	Approved 29.05.20	June-23	315.266	0.000	0.000	0.000	0.000	315.266	78.817	0.000	78.817	0.000	0	25	118.225	118.225
2042	Reconditioning / Construction of road from Kazi Ahmed Deran Road to village Pir Noor Shah Jilani via Hamzo Jatoi Mahi Jatoi Darya Khan Jatoi Road (12.00 Kms) (SDG # 9)	S.B.A	Approved 18.10.19	June-23	145.313	0.000	0.000	0.000	0.000	145.313	36.328	0.000	36.328	0.000	0	25	54.493	54.493
2043	W/R of road from Khandu to Tando Adam (15.00 Kms) with asphalt (SDG # 9)	Sanghar	Approved 18.10.19	June-23	544.301	0.000	0.000	0.000	0.000	544.301	136.075	0.000	136.075	0.000	0	25	204.113	204.113
2044	W/R of road from Kandiaro to Piromal road mile 0/0-6/2 (10.40 Kms) (Asphalt Surface) (SDG # 9)	Sanghar	Approved 18.10.19	June-23	256.174	0.000	0.000	0.000	0.000	256.174	64.044	0.000	64.044	0.000	0	25	96.065	96.065

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2045	Reconditioning of road from Bathoro -Sujawal @ KM 72.40 (Amra Stop) to Village Rawal Kundra (7.00 Kms) (SDG # 9)	Sujawal	Approved 24.09.19	June-23	60.742	0.000	0.000	0.000	0.000	60.742	15.186	0.000	15.186	0.000	0	25	22.778	22.778
2046	Reconditioning of road from Qadir Dino Shah Mori to Banoo (3.00 Kms) (SDG # 9)	Sujawal	Approved 24.09.19	June-23	29.981	0.000	0.000	0.000	0.000	29.981	7.495	0.000	7.495	0.000	0	25	11.243	11.243
2047	Reconditioning of road from Chuhar Jamali - Shah Bunder road to Qadir Dino Shah (11.0 Kms) (SDG # 9)	Sujawal	Approved 12.02.20	June-23	114.334	0.000	0.000	0.000	0.000	114.334	28.584	0.000	28.584	0.000	0	25	42.875	42.875
2048	Reconditioning of link road from Saeedpur to old Borano Bungalow (5.20 Kms) (SDG # 9)	Sujawal	Approved 24.09.19	June-23	37.800	0.000	0.000	0.000	0.000	37.800	9.450	0.000	9.450	0.000	0	25	14.175	14.175
2049	Reconditioning of link road from Darro - Bathoro road to village Usman Zaurr (3.50 Kms) (SDG # 9)	Sujawal	Approved 24.09.19	June-23	26.545	0.000	0.000	0.000	0.000	26.545	6.636	0.000	6.636	0.000	0	25	9.955	9.955
2050	Improvement of road from Bathoro-Khorwah road mile 2/4 to Jhoke Shareef via Gul Mohammad Rahoo & Dali Dal road mile 0/0-7/4 (12.00 Kms) (SDG # 9)	Sujawal	Approved 07.11.19	June-23	104.496	0.000	0.000	0.000	0.000	104.496	26.124	0.000	26.124	0.000	0	25	39.186	39.186
2051	Improvement of road from Matli to Dando mile 0/0-12/0 (Phase-I) (7.00 Kms) (SDG # 9)	Tando Muhammad Khan	Approved 20.11.19	June-23	96.239	0.000	0.000	0.000	0.000	96.239	24.060	0.000	24.060	0.000	0	25	36.090	36.090
2052	Reconditioning of road from Barchani to village Sathio via Juman Hingoro village (7.00 Kms) (Revised) (SDG # 9)	Tando Muhammad Khan	Approved 10.03.20	June-21	176.793	0.000	0.000	0.000	0.000	176.793	176.793	0.000	176.793	0.000	0	100	0.000	0.000
2053	Reconditioning of road from Shaikh Bhirkio Faran Sugar Mill toward Phulkara (15.29 Kms) (SDG # 9)	Tando Muhammad Khan	Approved 25.10.19	June-23	265.389	0.000	0.000	0.000	0.000	265.389	66.347	0.000	66.347	0.000	0	25	99.521	99.521
2054	Reconditioning of link road from Tando Muhammad Khan Bulri Shah Karim Ditta Wah road to Haji Muhammad Jat road mile 0/0-5/0 (8.00 Kms) (SDG # 9)	Tando Muhammad Khan	Approved 24.09.19	June-23	68.942	0.000	0.000	0.000	0.000	68.942	17.236	0.000	17.236	0.000	0	25	25.853	25.853

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2055	Reconditioning of link road at Tando Soomro road to Nasarpur City (3.00 Kms) (SDG # 9)	Tando Allahyar	Approved 29.10.19	June-23	40.874	0.000	0.000	0.000	0.000	40.874	10.219	0.000	10.219	0.000	0	25	15.328	15.328
2056	Reconditioning of link road village Mall Khan Thebo to Yousuf Mirbahar (3.00 Kms) (SDG # 9)	Tando Allahyar	Approved 27.11.19	June-23	41.843	0.000	0.000	0.000	0.000	41.843	10.461	0.000	10.461	0.000	0	25	15.691	15.691
2057	Reconditioning of road from Piyaro Lund to Wanhyal Thebo (5.60 Kms) (SDG # 9)	Tando Allahyar	Approved 27.11.19	June-23	52.687	0.000	0.000	0.000	0.000	52.687	13.172	0.000	13.172	0.000	0	25	19.758	19.758
2058	W/R of road from Tando Allahyar Mirwah road to Chamber Mirwah road via Sachay Dino Panhwar Bakhtawar Farm i/c link road of Taj Mori mile 0/0-8/2 (13.27 Kms) (SDG # 9)	Tando Allahyar	Approved 27.01.20	June-23	209.323	0.000	0.000	0.000	0.000	209.323	52.331	0.000	52.331	0.000	0	25	78.496	78.496
2059	W/R of road from Saddiq Memon to Hafiz Sandhano road to Tando Allahyar Mirwah road @ 28 mile Mori i/c link road Darya Khan Mari mile 0/0-9/3 (15.08 Kms) (2" Thick Asphalt) (SDG # 9)	Tando Allahyar	Approved 12.02.20	June-23	243.550	0.000	0.000	0.000	0.000	243.550	60.888	0.000	60.888	0.000	0	25	91.331	91.331
2060	Reconditioning of road from Sultanabad to Mirwah road via Daulat Laghari mile 0/0-11/4 (18.50 Kms) (2" Thick Asphalt) (SDG # 9)	Tando Allahyar	Approved 29.05.20	June-23	266.508	0.000	0.000	0.000	0.000	266.508	66.627	0.000	66.627	0.000	0	25	99.941	99.941
2061	W/R of road from Bukera Regulator to Raees Manzoor Ali Khan Pitafi, Mehrab Khan Pitafi mile 0/0-3/0 (4.82 Kms) (2" Thick Asphalt) (SDG # 9)	Tando Allahyar	Approved 27.11.19	June-23	97.015	0.000	0.000	0.000	0.000	97.015	24.254	0.000	24.254	0.000	0	25	36.381	36.381
2062	Reconditioning of link road from National Highway Thatta City to Dargah Shah Murad Sheerazi upto Jungshahi road (6.40 Kms) (SDG # 9)	Thatta	Approved 24.09.19	June-23	51.026	0.000	0.000	0.000	0.000	51.026	12.757	0.000	12.757	0.000	0	25	19.135	19.135

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2063	Widening / Reconditioning of road from main road Sakro to Haji Ali Mohammad Shoro Goth, UC Chowbandi, Taluka Mirpur Sakro (6.00 Kms) (SDG # 9)	Thatta	Approved 24.09.19	June-23	91.537	0.000	0.000	0.000	0.000	91.537	22.884	0.000	22.884	0.000	0	25	34.327	34.327
2064	W/R of road from Ghulamaullah to Pirpatho (12.06 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-23	215.128	0.000	0.000	0.000	0.000	215.128	53.782	0.000	53.782	0.000	0	25	80.673	80.673
2065	Improvement of road from Thatta-Pirpatho-Ghorabari road to Gaho-Jo-Goth via Gail Mori Darvaish (20.00 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-23	211.934	0.000	0.000	0.000	0.000	211.934	52.984	0.000	52.984	0.000	0	25	79.475	79.475
2066	Improvement of road from Garho to Juho @ Ketu Bunder road (19.30 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-23	159.972	0.000	0.000	0.000	0.000	159.972	39.993	0.000	39.993	0.000	0	25	59.990	59.990
2067	Improvement of road from Garho road to Udasi (6.50 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-23	94.630	0.000	0.000	0.000	0.000	94.630	23.658	0.000	23.658	0.000	0	25	35.486	35.486
2068	Improvement / Construction of road from 103 Mori to Khosa Colony Pir-Jo-Goth and Baghar Mori (18.00 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-23	194.548	0.000	0.000	0.000	0.000	194.548	48.637	0.000	48.637	0.000	0	25	72.956	72.956
2069	Improvement of road from Bhagan Jangisar road to Bhabiyo (6.00 Kms) (SDG # 9)	Thatta	Approved 24.09.19	June-23	68.935	0.000	0.000	0.000	0.000	68.935	17.234	0.000	17.234	0.000	0	25	25.851	25.851
2070	Rehabilitation of link road from Thatta - Hyderabad N.H.W. to Tando Hafiz Shah i/c Links to Shaikh Soomar and Golo Dal (14.00 Kms) (SDG # 9)	Thatta	Approved 01.01.20	June-23	125.606	0.000	0.000	0.000	0.000	125.606	31.402	0.000	31.402	0.000	0	25	47.102	47.102
2071	Reconditioning of road from Mirpurkhas Umarkot road to Umarkot Chore road (Kharoro Bypass) (6.23 Kms) (SDG # 9)	Umerkot	Approved 27.01.20	June-23	116.394	0.000	0.000	0.000	0.000	116.394	29.099	0.000	29.099	0.000	0	25	43.648	43.648
2072	Improvement of road Bhootrani More to village Majno Khaskheli 0/0-6/4 (10.45 Kms) (SDG # 9)	Umerkot	Approved 18.10.19	June-23	107.050	0.000	0.000	0.000	0.000	107.050	26.763	0.000	26.763	0.000	0	25	40.144	40.144
2073	Improvement of Samaro Kunri road (Phase-II) (8.85 Kms) (SDG # 9)	Umerkot	Approved 13.02.20	June-23	99.892	0.000	0.000	0.000	0.000	99.892	24.973	0.000	24.973	0.000	0	25	37.460	37.460

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2074	W/R of road from Ghotki to Qadirpur (6.00 Kms) (SDG # 9)	Ghotki	Approved 27.11.19	June-23	53.290	0.000	0.000	0.000	0.000	53.290	13.323	0.000	13.323	0.000	0	25	19.984	19.984
2075	Reconditioning / Construction of road from Yaro Lund Landhyoon and approach to Dahar Wah Bridge to Landhyoon Chowk (5.22 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-23	45.691	0.000	0.000	0.000	0.000	45.691	11.423	0.000	11.423	0.000	0	25	17.134	17.134
2076	Reconditioniong of road from Shahpur to Jewan Ghar road via Lohi (3.50 Kms) (SDG # 9)	Ghotki	Approved 27.11.19	June-23	25.102	0.000	0.000	0.000	0.000	25.102	6.276	0.000	6.276	0.000	0	25	9.413	9.413
2077	W/R / Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (SDG # 9)	Jacobabad	Approved 27.01.20	June-23	163.190	0.000	0.000	0.000	0.000	163.190	40.798	0.000	40.798	0.000	0	25	61.196	61.196
2078	Reconditoning of road from Bair Sharif to Garhi Kartio (8.00 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 27.11.19	June-23	94.979	0.000	0.000	0.000	0.000	94.979	23.745	0.000	23.745	0.000	0	25	35.617	35.617
2079	Reconditioning / Construction of road from village Muhammad Essa via village Thariri Lorai Malik (10.00 Kms) (SDG # 9)	Kashmore	Approved 20.02.20	June-23	109.890	0.000	0.000	0.000	0.000	109.890	27.473	0.000	27.473	0.000	0	25	41.209	41.209
2080	Improvement of road from Ali Dad Mazari along Chendool Band upto Badani (8.00 Kms) (SDG # 9)	Kashmore	Approved 19.09.19	June-23	76.257	0.000	0.000	0.000	0.000	76.257	19.064	0.000	19.064	0.000	0	25	28.597	28.597
2081	Reconditioning of Thull - Tangwani road (14.0 Kms) (SDG # 9)	Kashmore	Approved 20.02.20	June-23	174.106	0.000	0.000	0.000	0.000	174.106	27.464	0.000	27.464	0.000	0	16	73.321	73.321
2082	Reconditioning of road Hinjorja Setharja road to Deparja road via Rukrani & Bangul Khan Chang (10.00 Kms) (SDG # 9)	Khairpur	Approved 19.09.19	June-23	83.234	0.000	0.000	0.000	0.000	83.234	20.809	0.000	20.809	0.000	0	25	31.213	31.213
2083	W/R of road from Sobhodero City to Jado Wahan via Madh (8.00 Kms) (SDG # 9)	Khairpur	Approved 20.01.20	June-23	106.800	0.000	0.000	0.000	0.000	106.800	26.700	0.000	26.700	0.000	0	25	40.050	40.050
2084	Improvement of road from Nangreja to Naseer Fakeer Jalalni road (15.25 Kms) (SDG # 9)	Khairpur	Approved 20.02.20	June-23	223.434	0.000	0.000	0.000	0.000	223.434	55.859	0.000	55.859	0.000	0	25	83.788	83.788

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2085	W/R of road from Naudero Bypass @ Jag Chowk to Mitho Khuhro via Khuda Bux Phulpoto village (6.44 Kms) (SDG # 9)	Larkano	Approved 20.01.20	June-23	150.081	0.000	0.000	0.000	0.000	150.081	37.520	0.000	37.520	0.000	0	25	56.281	56.281
2086	Improvement of road from Larkano Ratodero road at Dhamarah to Mahota and Kehar (10.50 Kms) (SDG # 9)	Larkano	Approved 20.01.20	June-23	102.601	0.000	0.000	0.000	0.000	102.601	25.650	0.000	25.650	0.000	0	25	38.476	38.476
2087	Reconditioning of road from Larkano Kamber road at Beero Chandio to connect Indus Highway i/c approaches to various villages (4.50 Kms) (SDG # 9)	Larkano	Approved 19.09.19	June-23	73.823	0.000	0.000	0.000	0.000	73.823	18.456	0.000	18.456	0.000	0	25	27.684	27.684
2088	Reconditioning of road from Jaggan to Mir Altaf Khan Bhayo road mile 0/0-3/1 (5.00 Kms) (SDG # 9)	Shikarpur	Approved 19.09.19	June-23	34.971	0.000	0.000	0.000	0.000	34.971	8.743	0.000	8.743	0.000	0	25	13.114	13.114
2089	Reconditioning of road from Garhi Yaseen to Dilawar Marfani via Agha Farm road 0/0-5/0 (8.00 Kms) (SDG # 9)	Shikarpur	Approved 19.09.19	June-23	52.551	0.000	0.000	0.000	0.000	52.551	13.138	0.000	13.138	0.000	0	25	19.707	19.707
2090	Reconditiong of road from Yaseen Wah to Marri Pir Hajjan Shah road 0/0-4/3 (7.00 Kms) (SDG # 9)	Shikarpur	Approved 19.09.19	June-23	50.878	0.000	0.000	0.000	0.000	50.878	12.720	0.000	12.720	0.000	0	25	19.079	19.079
2091	Reconditioning of road from Garhi Yaseen Indus Highway to village Jado Kalhoro via village Mohail, Hameed Jair Mairi (5.43 Kms) (SDG # 9)	Shikarpur	Approved 27.11.19	June-23	47.498	0.000	0.000	0.000	0.000	47.498	11.875	0.000	11.875	0.000	0	25	17.812	17.812
2092	Rehabilitation of road from Cadet College Pano Aqil to Dubar (8.00 Kms) (SDG # 9)	Sukkur	Approved 08.01.20	June-23	98.819	0.000	0.000	0.000	0.000	98.819	24.705	0.000	24.705	0.000	0	25	37.057	37.057
2093	Reconditioning of road from Arrore Bachal Shah road to Salehpat Sikandarabad road via Riazabad (6.00 Kms) (SDG # 9)	Sukkur	Approved 27.11.19	June-23	45.370	0.000	0.000	0.000	0.000	45.370	11.343	0.000	11.343	0.000	0	25	17.014	17.014

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2094	W/R of road Kandhra to Kandri Rohal Fakir (5.80 Kms) (SDG # 9)	Sukkur	Approved 27.11.19	June-23	80.959	0.000	0.000	0.000	0.000	80.959	20.240	0.000	20.240	0.000	0	25	30.360	30.360
2095	Reconditioning of road from BHU Samo Chachar to P.S Sadhuja @ Akber Chachar i/c link via Gulan Shah (9.65 Kms) (SDG # 9)	Ghotki	Approved 02.10.19	June-23	80.391	0.000	0.000	0.000	0.000	80.391	20.098	0.000	20.098	0.000	0	25	30.147	30.147
2096	Rehabilitation / Reconditioning of road from Water Works (Bunder road to Bhosa Line via Tanga Stand, Royal road, Nawab Tikka Shop, Qureshi road, Numaish police station chowk i/c link road NADRA office local board (2” thick asphalt, paving block) (5.00 Kms) (SDG # 9)	Sukkur	Approved 10.03.20	June-23	116.352	0.000	0.000	0.000	0.000	116.352	29.088	0.000	29.088	0.000	0	25	43.632	43.632
2097	Rehabilitation / Reconstruction of High Court road Sukkur (SDG # 9)	Sukkur	Approved 27.01.20	June-23	103.665	0.000	0.000	0.000	0.000	103.665	25.916	0.000	25.916	0.000	0	25	38.875	38.875
2098	Improvement / Reconditioning of road from Kandhra to Lutuf Ali Jagirani upto Ramzani Sim Nala i/c approaches of Lutuf Ali Jagirani road to Kandri road via Sahibabad and approach of Lutuf Ali Jagirani road to Wari Goth road near village Jahagal Tunio (10.00 Kms) (SDG # 9)	Sukkur	Approved 19.09.19	June-23	89.410	0.000	0.000	0.000	0.000	89.410	22.353	0.000	22.353	0.000	0	25	33.529	33.529
2099	Widening / Reconditioning / Construction of road from Gujjo - Jungshahi road at mile 1/5 to Haleji Lake mile 0/0-3/3 = 5.43 Kms	Thatta	Approved 27.01.20	June-23	164.606	0.000	0.000	0.000	0.000	164.606	41.152	0.000	41.152	0.000	0	25	61.727	61.727

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2100	W/R of road from Mithiani - Naushero Feroze to village Baig Mohammad Panhwar & Reconditioning of road from Baig Mohammad Panhwar via Khair Mohammad Bohio to connect Naushero Feroze Mithiani road (7.40 Kms)	Naushero Feroze	Approved 10.03.20	June-23	81.100	0.000	0.000	0.000	0.000	81.100	20.275	0.000	20.275	0.000	0	25	30.413	30.413
2101	W/R of road from Kandiaro to Lakha road (2" Asphalt Surface) (18.00 Kms)	Naushero Feroze	Approved 12.05.20	June-23	274.756	0.000	0.000	0.000	0.000	274.756	68.689	0.000	68.689	0.000	0	25	103.034	103.034
2102	Reconditioning of road from Kandiari to Akri (12.87 Kms)	Khairpur	Approved 29.05.20	June-23	166.555	0.000	0.000	0.000	0.000	166.555	41.639	0.000	41.639	0.000	0	25	62.458	62.458
2103	W/R Construction of road from N.H. way Amri Kazi Ahmed road to connect N.H. way at Tremore via include links Jado Joono, Chhatoo Khoso, Model village Saleh Shah, Lakhaat & other roads 0.00-40.00 Kms (with asphalt surface)	SBA	Approved 29.05.20	June-23	678.762	0.000	0.000	0.000	0.000	678.762	169.691	0.000	169.691	0.000	0	25	254.536	254.536
Total Improvement (Ongoing)					51152.412	19733.598	5863.007	0.000	25596.605	25555.807	9146.360	0.000	9146.360	0.000			8211.764	8211.764
IMPROVEMENT (NEW)																		
2104	W/R of road from Badin Sujawal at point (Amir Shah Sim Nala) Phuleli Guni out fall Drain Inspection Path to connect Seerani Ahmed Rajo via Karo Mori Stop 0/0-15/0 (24.14 Kms) (Phase-I) (7.00 Kms) (SDG # 9)	Badin	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	47.500	47.500
2105	Improvement of road from Kadhan Behdmi Rupa Mari to connect Bhugra Memon (38.62 Kms) (2" thick Asphalt Concrete) (Phase-I) (5.00 Kms) (SDG # 9)	Badin	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	47.500	47.500

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2106	W/R of road from Tando Bago to Jhuddo road (41.0 Kms) (Phase-I) (6.50 Kms) (SDG # 9)	Badin, Mirpurkhas & Tharparkar Ghotki	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	47.500	47.500
2107	Construction / Reconditioning of road from Hayat Pitafi road via Miani Sharif, Donkey & Donkey Pull via Jamsheed Bozdar connect Masan Hayat Pitafi & Kamal Mashori Pitafi Kamal Mashori (19.00 Kms)		Un- Approved	June-23	150.260	0.000	0.000	0.000	0.000	0.000	150.260	7.513	0.000	7.513	0.000	0	5	71.374
2108	Widening / Rehabilitation with asphalt topping coat of road from Shahi Bagh road Chowk to Mari road city Shikarpur (3.20 Kms) (SDG # 9)	Shikarpur	Un- Approved	June-23	151.220	0.000	0.000	0.000	0.000	151.220	7.561	0.000	7.561	0.000	0	5	71.830	71.830
2109	W/R of road from Cadet College Pano Akil to Nirch Regulator (7.20 Kms) (SDG # 9)	Sukkur	Un- Approved	June-23	111.105	0.000	0.000	0.000	0.000	111.105	5.555	0.000	5.555	0.000	0	5	52.775	52.775
Total Improvement (New)					712.585	0.000	0.000	0.000	0.000	712.585	35.629	0.000	35.629	0.000			338.478	338.478
Total Improvement (Ongoing +New)					51864.997	19733.598	5863.007	0.000	25596.605	26268.392	9181.989	0.000	9181.989	0.000			8550.242	8550.242

CONSTRUCTION ONGOING

2110	Construction of road Lakha Kandiyari (Kondayari road) to Village Zanwar Khair Mohamamd Lashari Via Haji Allah Wadhayo Bhanbhan mile 0/0-8/6 (SDG # 9)	Khairpur	Approved 16.01.10	June-21	101.636	87.916	7.197	0.000	95.113	6.523	6.523	0.000	6.523	0.000	94	100	0.000	0.000
2111	Construction of link road from Ghazi Khan Hingorjo - ADP road to Village Tar @ Mile 0/0-8/1 (13.00 Kms) (SDG # 9)	Sanghar	Approved 13.02.10 (U/R)	June-21	138.468	138.468	0.125	0.000	138.593	-0.125	0.100	0.000	0.100	0.000	100	100	-0.113	-0.113

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2112	Construction of road from Chachro vakiro to Aday-Jo-Tar mile 0/0-44/0 = 44-0 (M) = 70.84 Kms curtailed length 61.14 Kms (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-23	816.899	392.010	0.107	0.000	392.117	424.782	0.250	0.000	0.250	0.000	48	48	212.266	212.266
2113	Construction of Vee Hingorja to Veenjhanihari road mile 0/0-10/0 (16.00 Kms) (Revised) (SDG # 9)	Tharparkar	Approved 04.02.19	June-23	416.573	113.497	50.000	0.000	163.497	253.076	25.000	0.000	25.000	0.000	39	45	114.038	114.038
2114	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Keti Bunder Phase-1) (90.00 Kms) (SDG # 9)	Thatta	Approved 07.01.07 (U/R)	June-23	2407.949	1472.854	73.380	0.000	1546.234	861.715	75.000	0.000	75.000	0.000	64	67	393.358	393.358
2115	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 = 90-0 M=144.90 Kms (Taluka Kashmore) (SDG # 9)	Kashmore	Approved 06.06.15	June-23	987.500	436.982	14.900	0.000	451.882	535.618	30.000	0.000	30.000	0.000	46	49	252.809	252.809
2116	Construction of Road from Sanhri Sarak to Noor Wah mile 0/0-18/6 (31.98 Kms) (SDG # 9)	Jacobabad	Approved 06.06.15	June-23	133.129	102.302	0.000	0.000	102.302	30.827	0.250	0.000	0.250	0.000	77	77	15.289	15.289
2117	Construction of Thano Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan (43.44 Kms) (Revised) (SDG # 9)	Jamshoro	Approved 09.02.18	June-23	408.830	149.000	47.950	0.000	196.950	211.880	40.000	0.000	40.000	0.000	48	58	85.940	85.940
2118	Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0-11/0 (M) = 17.71 Kms (SDG # 9)	Mirpurkhas	Approved 22.02.07	June-23	248.017	145.000	21.008	0.000	166.008	82.009	59.000	0.000	59.000	0.000	67	91	11.505	11.505
2119	Construction of link road from Cheeta Chowk to Haji Arab via Mokaryar Haji Adam Nohri mile 0/0-9/3 (15.00 Kms) (SDG # 9)	Umerkot	Approved 07.05.08	June-23	121.500	81.934	0.000	0.000	81.934	39.566	19.783	0.000	19.783	0.000	67	84	9.892	9.892

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2120	Construction of Road from Tajjal Lakh Shairf Padaro Road mile 0/0-28/4 (14.00 Kms) (SDG # 9)	Khairpur	Approved 29.03.07	June-23	224.060	149.793	17.174	0.000	166.967	57.093	12.500	0.000	12.500	0.000	75	80	22.297	22.297
2121	Construction of Road from Pholri Road to RD-463 of Nara Canal upto Pir bux Gaho with link to village Baseero mile 0/0-36/0 (57.92 Kms) (SDG # 9)	Khairpur	Approved 19.01.07	June-23	305.240	182.227	5.812	0.000	188.039	117.201	84.395	0.000	84.395	0.000	62	89	16.403	16.403
2122	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms) (SDG # 9)	Hyderabad	Approved 27.03.11 (U/R)	June-21	169.088	169.089	0.000	0.000	169.089	-0.001	0.001	0.000	0.001	0.000	100	100	-0.001	-0.001
2123	Construction of road from Karo Khaho to Saifal Nai Baran along RBOD link to Mir Garhi (Amanullah Memon Farm) i/c 250 Rft. Pre-stressed Bridge mile 0/0-7/0 (11.27 Kms) (SDG #9)	Thatta	Approved 20.11.13	June-21	188.535	35.999	152.536	0.000	188.535	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	-0.001
2124	Construction of road from bypass Hingorija to to Samyoon (3.21 Kms) (SDG # 9)	Khairpur	Approved 23.01.13	June-23	58.546	10.831	5.002	0.000	15.833	42.713	23.858	0.000	23.858	0.000	27	68	9.428	9.428
2125	Construction of Road from Sagyoon Khan Wahan Road to Shah Nawaz Kalhoro UC Sagyoon Taluka Sobhodero Road mile 0/0-1/2 (2.00 Kms) (SDG # 9)	Khairpur	Approved 23.01.13	June-21	25.744	7.056	0.000	0.000	7.056	18.688	18.688	0.000	18.688	0.000	27	100	0.000	0.000
2126	Construction of road from village Khan Mohammad Khaskheli/ Ansari to Mukhtiarabad via Sobho Khan Chang & Aashique Khaskheli Taluka Mehrabpur Road (16.66 Kms) (Revised) (SDG # 9)	Naushero Feroze	Approved 27.09.17	June-23	189.417	90.163	29.999	0.000	120.162	69.255	15.000	0.000	15.000	0.000	63	71	27.128	27.128
2127	Construction of road from Haji Allah Dino Mandro to Jend Zangejo mile 0/0-6/0 (9.65 Kms) (SDG # 9)	Sujawal	Approved 20.05.15	June-23	138.007	50.499	21.758	0.000	72.257	65.750	15.000	0.000	15.000	0.000	52	63	25.375	25.375

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2128	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (25.00 Kms) (Revised) (SDG # 9)	Sukkur	Approved 20.02.20	June-23	370.645	0.000	0.000	0.000	0.000	370.645	30.000	0.000	30.000	0.000	0	8	170.323	170.323
2129	Construction of Mirpur Bathoro Bypass road mile 0/0-7/4 (12.00 Kms) (Modified) (SDG # 9)	Sujawal	Approved 22.04.15	June-21	451.504	428.580	0.000	0.000	428.580	22.924	57.725	0.000	57.725	0.000	95	108	-17.401	-17.401
2130	Construction of Road Schemes of Kazi Ahmed at Daulatpur (17 Kms) (SDG # 9)	S.B.A	Approved 02.06.14	June-23	221.447	101.447	15.000	0.000	116.447	105.000	15.000	0.000	15.000	0.000	53	59	45.000	45.000
2131	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms) (SDG # 9)	Naushero Feroze	Approved 11.05.16	June-23	574.000	202.749	100.000	0.000	302.749	271.251	50.000	0.000	50.000	0.000	53	61	110.626	110.626
2132	Construction of road from Guru Balpuri Ghar to Toung Sharif (16.00 Kms) (SDG # 9)	Jamshoro	Approved 24.10.16	June-23	218.010	100.062	41.944	0.000	142.006	76.004	35.000	0.000	35.000	0.000	65	81	20.502	20.502
2133	Construction of road from Bandhari road to village Mogio via Moosa Khan Gabol, Hyder Gabol, (19.00 Kms) (SDG # 9)	Jamshoro	Approved 24.10.16	June-23	198.234	63.125	18.226	0.000	81.351	116.883	12.500	0.000	12.500	0.000	41	47	52.192	52.192
2134	Construction of various roads in UCS of Taluka Naseerabad Kamber Warah & Miro Khan (SDG # 9)	Kamber Shahdadkot	Approved 18.01.17	June-23	808.704	413.375	79.500	0.000	492.875	315.829	40.000	0.000	40.000	0.000	61	66	137.915	137.915
2135	Construction of link road from Kandhkot Saifal road at Sobho Ogahi to Lahi Pul Vi Jangu Essani Raza Mohammad Bangwar upto Kandhkot Malguzar road mile 0/0-10/2 (15.00 Kms) (SDG # 9)	Kashmore	Approved 14.10.16	June-23	199.989	136.398	18.531	0.000	154.929	45.060	12.500	0.000	12.500	0.000	77	84	16.280	16.280
2136	Construction of Ghouspur Tangwani (Actual Reconditioning of road from Kandhkot Saifal) road village Dr. Shahal Khan Bijarani (5.00 Kms) (SDG # 9)	Kashmore	Approved 06.09.16	June-21	60.164	31.398	3.612	0.000	35.010	25.154	25.154	0.000	25.154	0.000	58	100	0.000	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2137	Construction/W/R of from Larkano New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms) (SDG # 9)	Larkano	Approved 08.11.16	June-23	499.912	213.677	37.500	0.000	251.177	248.735	25.000	0.000	25.000	0.000	50	55	111.868	111.868
2138	Construction / Improvement of road from Shikarpur Railway Crossing to New Bus Terminal via Sabzi Mandi (Dual Carriagway) (4.43 Kms) (Revised) (SDG # 9)	Sukkur	Approved 09.02.18	June-23	726.706	198.000	324.891	0.000	522.891	203.815	162.500	0.000	162.500	0.000	72	94	20.658	20.658
2139	Construction / Wedening & Reconditioning of road from N-65 @ Point City School Landsdown Bridge on Bunder road via Lakkan Village (Ring road of Sukkur City) (12.00 Kms) (Revised) (SDG # 9)	Sukkur	Approved 09.02.18	June-23	814.092	171.500	325.000	0.000	496.500	317.592	162.500	0.000	162.500	0.000	61	81	77.546	77.546
2140	Construction of Bypass / Ring Road (Asphalt) at Hyderabad Tando Muhammad Khan road to Tando Muhammad Khan Sujawal & Badin road - Phase-I (SDG # 9)	Tando Muhammad Khan	Approved 27.04.17	June-21	476.180	420.625	55.543	0.000	476.168	0.012	66.000	0.000	66.000	0.000	100	114	-32.994	-32.994
2141	Construction of road from Tando Allahyar Chambar road at mile 1/7 to connect Tando Allahyar Mirwah road at Bhatti Hotel i/c Bridge of Nasir Canal (120 Rft) and Nangna Minor Bridge 60 Rft - Phase-I (with 2" thick asphalt) (3.42 Kms) (SDG # 9)	Tando Allahyar	Approved 22.02.17	June-23	360.556	237.654	20.000	0.000	257.654	102.902	20.000	0.000	20.000	0.000	71	77	41.451	41.451
2142	Constructin of road from Chachro to Khinsar (32.40 Kms) (Revised) (SDG # 9)	Tharparkar	Approved 09.10.17	June-21	508.462	180.000	99.997	0.000	279.997	228.465	228.465	0.000	228.465	0.000	55	100	0.000	0.000
2143	Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms) (SDG # 9)	Jamshoro	Approved 24.10.16	June-23	164.387	48.007	7.218	0.000	55.225	109.162	10.000	0.000	10.000	0.000	34	40	49.581	49.581

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2144	Construction of road from Nawab Khan Rind to Haji Chato Rind via Amb Khan Rind (7.00 Kms) (SDG # 9)	Jamshoro	Approved 26.08.16	June-21	64.241	31.341	4.762	0.000	36.103	28.138	28.138	0.000	28.138	0.000	56	100	0.000	0.000
2145	Construction / Re-conditioning of road from Allah Yar Muhammad Lund Johi Bhan Road to Morio Panhwar and Hout Khan Lund (4.00 Kms) (SDG # 9)	Dadu	Approved 29.09.16	June-21	29.240	25.416	0.986	0.000	26.402	2.838	2.838	0.000	2.838	0.000	90	100	0.000	0.000
2146	Construction of Tando Jam Bypass road along Hyderabad - Mirpurkhas road (9.66 Kms) (SDG # 9)	Hyderabad	Approved 23.05.17 (U/R)	June-23	1699.386	637.291	150.000	0.000	787.291	912.095	250.000	0.000	250.000	0.000	46	61	331.048	331.048
2147	Construction of Dualization Tando Allahyar Bypass road (Northern Side) (6.24 Kms) (Modified) (SDG # 9)	Tando Allahyar	Approved 19.02.18	June-23	1346.679	443.958	149.922	0.000	593.880	752.799	75.000	0.000	75.000	0.000	44	50	338.900	338.900
2148	Construction / Rehabilitation of link road from Malir-15, Murad Memon Goth, Darsano Channo, District Malir, Karachi (23.50 Kms) (SDG # 9)	Karachi	Approved 23.05.17	June-23	1303.422	814.856	49.803	0.000	864.659	438.763	200.000	0.000	200.000	0.000	66	82	119.382	119.382
2149	Construction of road from Larkano Kamber road @ Point Railway Phattak to connect Kamber Wagan road (5.83 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 20.10.17	June-23	348.198	127.469	49.999	0.000	177.468	170.730	25.000	0.000	25.000	0.000	51	58	72.865	72.865
2150	Construction of new road from Tando Qaiser link road Qaiser Shakh to Khesana more via Tando Jam UC Sawan Khan Gopang (8.00 Kms) (SDG # 9)	Hyderabad	Approved 06.12.17	June-21	65.590	34.550	0.891	0.000	35.441	30.149	30.149	0.000	30.149	0.000	54	100	0.000	0.000
2151	Construction of road from Jango Essani to Connect Jaffarabad road at Hajana Check post via Cheel (13.00 Kms) (SDG # 9)	Kashmore	Approved 18.08.17	June-23	175.203	41.190	39.999	0.000	81.189	94.014	20.000	0.000	20.000	0.000	46	58	37.007	37.007
2152	Construction of road from Kandao to Alam Toba via Hakal Pat (10.00 Kms) (SDG # 9)	Ghotki	Approved 09.10.17	June-23	107.582	26.425	23.760	0.000	50.185	57.397	15.000	0.000	15.000	0.000	47	61	21.199	21.199

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2153	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4 (92.57 Kms) (SDG # 9)	Sanghar	Approved 28.09.06 (U/R)	June-21	600.138	600.138	0.125	0.000	600.263	-0.125	0.001	0.000	0.001	0.000	100	100	-0.063	-0.063
2154	Construction of road from Chachro Waori Hिरar Vaghiji - Veri Bahroo to Dano Dhandhal mile 0/0-78/0 = 78-0 (M) = 125.58 Kms curtailed length 82.50 Kms (Revised) (SDG# 9)	Tharparkar	Approved 10.03.20	June-23	1272.456	812.955	0.000	0.000	812.955	459.501	0.250	0.000	0.250	0.000	64	64	229.626	229.626
2155	Construction of road from Kunri Chelhar Thar Nabisar to Chelchar Road Mile 0/0-25/0 = 25-0 (M) = 40.25 Kms (Revised) (SDG # 9)	Tharparkar	Approved 30.08.17	June-23	625.835	294.852	29.552	0.000	324.404	301.431	25.000	0.000	25.000	0.000	52	56	138.216	138.216
2156	Construction of road from Mithi to Trighatio (Tagai via Godhgar & Mahayari) mile 0/0-31/0 = 31-0 (M) = 50.0 Kms (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-23	1014.062	245.493	39.959	0.000	285.452	728.610	20.000	0.000	20.000	0.000	28	30	354.305	354.305
2157	Construction of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.00 Kms) (SDG # 9)	Tharparkar	Approved 29.05.07 (U/R)	June-23	4185.804	677.632	199.857	0.000	877.489	3308.315	200.000	0.000	200.000	0.000	21	26	1554.158	1554.158
2158	Construction of road from Thario-jo-Tar to Dano via Pilo mile 0/0-31/6 (51.11 Kms) curtailed length 37.40 Kms (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-23	771.367	394.438	0.125	0.000	394.563	376.804	255.512	0.000	255.512	0.000	51	84	60.646	60.646
2159	Construction of road from Tebhre Bhambhro to Saeedao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms) (SDG # 9)	Umerkot	Approved 14.10.06	June-23	898.000	132.065	0.000	0.000	132.065	765.935	25.000	0.000	25.000	0.000	15	17	370.468	370.468
2160	Construction of road from New Chore to Mendhre Jo Par mile 0/0-28/4 (45.88 Kms) (SDG # 9)	Umerkot	Approved 12.09.06 (U/R)	June-23	340.316	164.236	31.212	0.000	195.448	144.868	88.040	0.000	88.040	0.000	57	83	28.414	28.414
2161	Construction of road from Kunri to Kantio Cheel Bund Khuri 0/0-21/6 (35.00 Kms) (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-23	787.620	357.567	0.000	0.000	357.567	430.053	0.250	0.000	0.250	0.000	45	45	214.902	214.902

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2162	Construction of road from Indus Highway to connect Kandhkot Thull road along inspection Path of Sheran Minor & Soon Wah (15.00 Kms) (SDG # 9)	Kashmore	Approved 21.03.18	June-23	176.281	0.000	30.000	0.000	30.000	146.281	15.000	0.000	15.000	0.000	17	26	65.641	65.641
2163	Construction of various roads of District Tharparkar (Taluka Chachro & Nangarparkar) (45.00 Kms) (12 Units) (SDG # 9)	Tharparkar	Approved 06.04.18	June-23	697.435	180.769	249.999	0.000	430.768	266.667	125.000	0.000	125.000	0.000	62	80	70.834	70.834
2164	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Kms) (SDG # 9)	Naushero Feroze	Approved 27.11.17	June-23	432.974	81.299	67.287	0.000	148.586	284.388	40.000	0.000	40.000	0.000	34	44	122.194	122.194
2165	Survey and Feasibility Study of scheme "Extension / Construction of Sindh Coastal Highway from 37+346 to 87+350 Kms at Tikka Goth to connect Ketu Bunder (50.00 Kms) (SDG # 9)	Thatta	Approved 19.02.19	June-21	37.428	0.000	0.000	0.000	0.000	37.428	37.428	0.000	37.428	0.000	0	100	0.000	0.000
2166	Construction of Two by Pass roads for relocation (a) Islamkot Jhangra road by Passing Villages Sivi jo tar and katran due to construction of Gurano pond (12.00 Kms) (b) Thario Halipoto to Jeando dars road near villages senhri dars due to dump area of Mining (5.00 Kms) (Revised) (SDG # 11)	Tharparkar	Approved 02.05.18	June-23	657.823	403.428	99.999	0.000	503.427	154.397	0.001	0.000	0.001	0.000	77	77	77.198	77.198
2167	Construction of road from Mithi Intersection to Naukot (Upto ADB Project End Point) (42.00 Kms) (SDG # 11)	Mirpurkhas & Tharparkar	Approved 07.11.16	June-21	3057.070	2790.330	149.999	0.000	2940.329	116.741	116.741	0.000	116.741	0.000	96	100	0.000	0.000
2168	Construction of road Naukot, Jhuddo & Tando Jan Muhammad Bypasses (20.00 Kms) (SDG # 11)	Mirpurkhas	Approved 31.08.16	June-21	1638.870	1286.020	99.998	0.000	1386.018	252.852	252.852	0.000	252.852	0.000	85	100	0.000	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2169	Construction of Road from Gorano Pond to Dukkarcho Pond upto Gochar Top = 13.0 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-23	719.515	172.408	99.999	0.000	272.407	447.108	50.000	0.000	50.000	0.000	38	45	198.554	198.554
2170	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70.00 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-23	6211.401	1120.172	700.000	0.000	1820.172	4391.229	350.000	0.000	350.000	0.000	29	35	2020.615	2020.615
2171	Connecting Thatta Bypass with Hyderabad - Thatta road (8.00 Kms) (SDG # 6)	Thatta	Approved 08.11.16 (U/R)	June-21	750.719	750.719	0.000	0.000	750.719	0.000	0.100	0.000	0.100	0.000	100	100	-0.050	-0.050
2172	Construction of Var to Mitho Shaikh Road Phase-II (8.00 Kms) (SDG # 6)	Thatta	Approved 08.11.16 (U/R)	June-23	411.370 ^R	115.000	0.000	0.000	115.000	296.370	75.000	0.000	75.000	0.000	28	46	110.685	110.685
2173	Construction of road from Khan Sahib Abdul Rehman to village Banhon Korejo (3.00 Kms) (SDG # 9)	Badin	Approved 08.01.20	June-23	46.397	0.000	0.000	0.000	0.000	46.397	11.599	0.000	11.599	0.000	0	25	17.399	17.399
2174	Construction of road from F.P Bund to Hairo Khan (15.29 Kms) (SDG # 9)	Dadu	Approved 27.01.20	June-23	183.295	0.000	0.000	0.000	0.000	183.295	45.824	0.000	45.824	0.000	0	25	68.736	68.736
2175	Construction of road from village Mureed Dero village KT Sujawal (3.75 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-23	37.793	0.000	0.000	0.000	0.000	37.793	9.448	0.000	9.448	0.000	0	25	14.173	14.173
2176	Construction of road from Tando Rahim Khan to Halili (9.00 Kms) (SDG # 9)	Dadu	Approved 13.02.20	June-23	83.718	0.000	0.000	0.000	0.000	83.718	20.929	0.000	20.929	0.000	0	25	31.395	31.395
2177	Construction / Improvement of various road in Taluka Hyderabad (SDG # 9)	Hyderabad	Approved 12.02.20	June-23	211.609	0.000	0.000	0.000	0.000	211.609	52.902	0.000	52.902	0.000	0	25	79.354	79.354
2178	Construction / Improvement of various roads in District Jamshoro (42.1 Kms) (SDG # 9)	Jamshoro	Approved 18.10.19	June-23	507.255	0.000	0.000	0.000	0.000	507.255	126.814	0.000	126.814	0.000	0	25	190.221	190.221
2179	Construction of remaining portion of Toung to Balpuri Thano Ahmed Khan road from mile 12/4-18/1 (9.00 Kms) (SDG # 9)	Jamshoro	Approved 07.11.19	June-23	157.830	0.000	0.000	0.000	0.000	157.830	39.457	0.000	39.457	0.000	0	25	59.187	59.187

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2180	Construction of road from Chowdagi to KK Nizamani (3.50 Kms) (Actual Reconditioning) (SDG # 9)	Matiasi	Approved 24.09.19	June-23	34.034	0.000	0.000	0.000	0.000	34.034	8.508	0.000	8.508	0.000	0	25	12.763	12.763
2181	Construction of road from Bhit Shah Tando Adam road to Sher Khan Malokhani via Chutto Malokhani (3.00 Kms) (Actual Reconditioning / Construction) (SDG # 9)	Matiasi	Approved 13.02.20	June-23	26.623	0.000	0.000	0.000	0.000	26.623	6.656	0.000	6.656	0.000	0	25	9.984	9.984
2182	Construction of road from Karachi Hotel to Amb Mori via Yameen Kamrade Deh 266 (7.00 Kms) (SDG # 9)	Mirpurkhas	Approved 24.09.19	June-23	64.669	0.000	0.000	0.000	0.000	64.669	16.167	0.000	16.167	0.000	0	25	24.251	24.251
2183	Construction of road from Tharushah Bhiria to village Ghulam Muhammad Solangi via Tagiani Solangi (7.00 Kms) (SDG # 9)	Naushero Feroze	Approved 24.09.19	June-23	82.740	0.000	0.000	0.000	0.000	82.740	20.685	0.000	20.685	0.000	0	25	31.028	31.028
2184	Construction / Reconditioning of link road from Naushero Feroze - Mithiani road to connect N.H.W via Garho Wagan - Dare Wara Bohia - Nim Wara Khosa road mile 0/0-7/2 (11.90 Kms) (1 ^{1/2} '' Carpet Paver) (SDG # 9)	Naushero Feroze	Approved 19.12.19	June-23	105.105	0.000	0.000	0.000	0.000	105.105	26.276	0.000	26.276	0.000	0	25	39.415	39.415
2185	Construction of road from Dalore Mangrari road to Raja Shaukat Ali via Shafi Rajput, Misri Shah, Rahim Bux Kaloi and Ghulam Ali Kaloi road (5.60 Kms) (12' width TST) (SDG # 9)	Sanghar	Approved 24.09.19	June-23	47.800	0.000	0.000	0.000	0.000	47.800	11.950	0.000	11.950	0.000	0	25	17.925	17.925
2186	Construction of road from Jam Sahab Ali Circular road from Jam Nawaz Ali to Berani Tando Adam road (3.40 Kms) (SDG # 9)	Sanghar	Approved 24.09.19	June-23	27.807	0.000	0.000	0.000	0.000	27.807	6.952	0.000	6.952	0.000	0	25	10.428	10.428

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2187	Construction of link road from main Piromal road to village Turk Bhugti link road to village Karim Bhugti (6.00 Kms) (SDG # 9)	Sanghar	Approved 24.09.19	June-23	59.106	0.000	0.000	0.000	0.000	59.106	14.776	0.000	14.776	0.000	0	25	22.165	22.165
2188	Construction of link road to village Sher Muhammad Mari road (from Bobi Stand to Jam Nando Mari) (6.00 Kms) (SDG # 9)	Sanghar	Approved 24.09.19	June-23	59.570	0.000	0.000	0.000	0.000	59.570	14.892	0.000	14.892	0.000	0	25	22.339	22.339
2189	Construction of road from 18 mile Mori to Kanhar Mori via Muhammad Hassan Chandio / Haji Pir Bux Mari Dhani Parto Rajpar and Photo Khan Mari (21.00 Kms) (SDG # 9)	Sanghar	Approved 18.10.19	June-23	215.912	0.000	0.000	0.000	0.000	215.912	53.978	0.000	53.978	0.000	0	25	80.967	80.967
2190	Construction of link road from Baqa Halepoto road to village Noor Nabi Halepoto (3.20 Kms) (SDG # 9)	Tando Allahyar	Approved 08.01.20	June-23	50.409	0.000	0.000	0.000	0.000	50.409	12.602	0.000	12.602	0.000	0	25	18.904	18.904
2191	Construction of road from Ghono Wingi to Butyano and Odhano via Geo Soomro UC Jhirmirio (7.00 Kms) (Phase-I) (SDG # 9)	Tharparkar	Approved 04.12.19	June-23	125.440	0.000	0.000	0.000	0.000	125.440	31.360	0.000	31.360	0.000	0	25	47.040	47.040
2192	Construction of road from Kheme Jo Par to Laplo Hothi (3.00 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-23	40.228	0.000	0.000	0.000	0.000	40.228	10.057	0.000	10.057	0.000	0	25	15.086	15.086
2193	Construction of road from Antri to Chibarko road (3.00 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-23	55.781	0.000	0.000	0.000	0.000	55.781	13.945	0.000	13.945	0.000	0	25	20.918	20.918
2194	Construction of road from village Ariniyaro to village Banhnyoon Bhell (4.50 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-23	79.473	0.000	0.000	0.000	0.000	79.473	19.868	0.000	19.868	0.000	0	25	29.803	29.803
2195	Construction of road from Mithi Chelhar road at point Padrio Tarai to Lobhar (5.00 Kms) (SDG # 9)	Tharparkar	Approved 04.12.19	June-23	111.283	0.000	0.000	0.000	0.000	111.283	27.821	0.000	27.821	0.000	0	25	41.731	41.731
2196	Construction of road from Roheraro Harbusar road to Sar Banoo (5.50 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-23	88.072	0.000	0.000	0.000	0.000	88.072	22.018	0.000	22.018	0.000	0	25	33.027	33.027

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2197	Construction of road from Godhiyar to Bharu Ji Tar (5.00 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-23	82.830	0.000	0.000	0.000	0.000	82.830	20.707	0.000	20.707	0.000	0	25	31.062	31.062
2198	Construction of road from Nangarparkar Piprio Kolhi road (5.00 Kms) (SDG # 9)	Tharparkar	Approved 20.02.20	June-23	124.999	0.000	0.000	0.000	0.000	124.999	31.250	0.000	31.250	0.000	0	25	46.875	46.875
2199	Construction of road from Rehmatullah Baloch to Yaqoob Ghorai Baloch via Chackar Khan Baloch and Wasand Baloch (3.50 Kms) (SDG # 9)	Thatta	Approved 24.09.19	June-23	42.071	0.000	0.000	0.000	0.000	42.071	10.518	0.000	10.518	0.000	0	25	15.777	15.777
2200	Construction / Reconditioning of road from village Ayo Dakhan to Sahib Khan Khushk (2.00 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-23	25.572	0.000	0.000	0.000	0.000	25.572	6.393	0.000	6.393	0.000	0	25	9.590	9.590
2201	Construction of road from Ghulam Muhammad Machine to Miyan Muneer via Miyan Shafeeq Ahmed (SDG # 9)	Ghotki	Approved 19.09.19	June-23	22.022	0.000	0.000	0.000	0.000	22.022	5.505	0.000	5.505	0.000	0	25	8.259	8.259
2202	Construction of road from village Shaikh Suleman to Camp Shaikh Suleman (3.50 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-23	40.959	0.000	0.000	0.000	0.000	40.959	10.240	0.000	10.240	0.000	0	25	15.360	15.360
2203	Construction of road from Yaro Lund Soomar Mori road Chato Lund bridge to village Shahbazabad via Fateh Ali Lund Qaim Lund Sobdar Lund Mohd Bux Lund Allah Ditto Lund Bachal Lund Ghulam Lund and Sher Muhammad Lund (15.00 Kms) (SDG # 9)	Ghotki	Approved 12.02.20	June-23	181.163	0.000	0.000	0.000	0.000	181.163	45.291	0.000	45.291	0.000	0	25	67.936	67.936
2204	Construction / Reconditioning of road from National Highway to Muhalla Dan Khan Mahar Taluka Daharki (3.00 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-23	42.032	0.000	0.000	0.000	0.000	42.032	10.508	0.000	10.508	0.000	0	25	15.762	15.762

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2205	Construction / Reconditioning of road from village Allahayar Shakh to village Ahmed Khan Pull Bridge via village Attur Khan & village Shahzado Khan (5.20 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-23	58.883	0.000	0.000	0.000	0.000	58.883	14.721	0.000	14.721	0.000	0	25	22.081	22.081
2206	Construction / Rehabilitation of road from Shahpur to Sardar Garh road (17.00 Kms) (SDG # 9)	Ghotki	Approved 27.01.20	June-23	189.864	0.000	0.000	0.000	0.000	189.864	47.466	0.000	47.466	0.000	0	25	71.199	71.199
2207	Construction of road from Mataro Jakhrani to Salar Shakh (3.20 Kms) (SDG # 9)	Jacobabad	Approved 19.09.19	June-23	41.480	0.000	0.000	0.000	0.000	41.480	10.370	0.000	10.370	0.000	0	25	15.555	15.555
2208	Construction of road from Miranpur Ameerabad to Baxlani via Beggan Buxlani (7.00 Kms) (SDG # 9)	Jacobabad	Approved 19.09.19	June-23	89.431	0.000	0.000	0.000	0.000	89.431	22.358	0.000	22.358	0.000	0	25	33.537	33.537
2209	Reconditioning of road from Sardar Naik Muhammad Jakhrani village to Mir Mumtaz Khan Jakhrani at Bahu Khoso (4.00 Kms) (SDG # 9)	Jacobabad	Approved 19.09.19	June-23	34.165	0.000	0.000	0.000	0.000	34.165	8.540	0.000	8.540	0.000	0	25	12.813	12.813
2210	Construction of road from Jacobabad Nawra road to Abdul Lateef Brohi village via Aslam Gulwani (6.80 Kms) (SDG # 9)	Jacobabad	Approved 19.09.19	June-23	87.024	0.000	0.000	0.000	0.000	87.024	21.756	0.000	21.756	0.000	0	25	32.634	32.634
2211	Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 12.02.20	June-23	527.645	0.000	0.000	0.000	0.000	527.645	131.910	0.000	131.910	0.000	0	25	197.868	197.868
2212	Construction of Shahdadkot Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 17.03.20	June-23	442.814	0.000	0.000	0.000	0.000	442.814	110.702	0.000	110.702	0.000	0	25	166.056	166.056

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2213	Construction of link road from Jani Bund Bus Stop, Indus Highway to Muradi, Warah Naseerabad road on the Embankment of Drainage Sim Nala Passing from Hetum Sohoo, Taluka Naseerabad, (5.00 Kms) (SDG # 9)	Kamber Shahdadkot	Approved 19.09.19	June-23	78.069	0.000	0.000	0.000	0.000	78.069	19.516	0.000	19.516	0.000	0	25	29.277	29.277
2214	Construction & W/R of road from Ripri to Jado Wahan via Hameerji Minor and Retaining Wall in portion (10.00 Kms) (SDG # 9)	Khairpur	Approved 20.01.20	June-23	197.065	0.000	0.000	0.000	0.000	197.065	49.265	0.000	49.265	0.000	0	25	73.900	73.900
2215	Reconditioning of road from village Ali Bux Kanhar to village Hasu Kanhar, Talo Bandho, Jeha Masjid to Bagan Maitlo, Lalan Shah (3.00 Kms) (SDG # 9)	Khairpur	Approved 19.09.19	June-23	49.501	0.000	0.000	0.000	0.000	49.501	12.375	0.000	12.375	0.000	0	25	18.563	18.563
2216	Construction of road from link road village Abdul Rasheed to village Ghulam Muhammad, village Muhammad Sharif, village Juma Khan Jagirani (4.82 Kms) (SDG # 9)	Khairpur	Approved 08.01.20	June-23	59.046	0.000	0.000	0.000	0.000	59.046	16.000	0.000	16.000	0.000	0	27	21.523	21.523
2217	Construction of road from Zaffarabad Ali Khan Awan Ameer Gan Pathan road to Kalso Sutyaro road village Khair Mohammad Soomro and Seth Allah Dino Khaskheli and Pandhro and Kalso Minor Taluka Faiz Ganj (8.00 Kms) (SDG # 9)	Khairpur	Approved 19.09.19	June-23	79.164	0.000	0.000	0.000	0.000	79.164	19.790	0.000	19.790	0.000	0	25	29.687	29.687
2218	Construction of road from Mini Bypass road Toll Plaza Ranipur to Daraza Sharif via Ashique Ali Wassan & Rohri Canal West side via Chandio Petrol Pump at Daraza Sharif (5.40 Kms) (SDG # 9)	Khairpur	Approved 19.09.19	June-23	87.339	0.000	0.000	0.000	0.000	87.339	21.835	0.000	21.835	0.000	0	25	32.752	32.752

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2219	Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif University Khairpur via Khairpur Tando Masti road i/c Overhead Bridge over main Railway Line near Police Training Center (24ft Wide Road) (7.00 Kms) (SDG # 9)	Khairpur	Approved 18.10.19	June-23	1087.019	0.000	0.000	0.000	0.000	1087.019	171.346	0.000	171.346	0.000	0	16	457.837	457.837
2220	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot alongwith Sim Drain (8.00 Kms) 24' wide 2" Asphalt Concrete (SDG # 9)	Larkano	Approved 04.12.19	June-23	384.526	0.000	0.000	0.000	0.000	384.526	96.132	0.000	96.132	0.000	0	25	144.197	144.197
2221	Construction of Additional Carriageway of Larkano Naudero Road mile 3/1-11/0 (12.70 Kms) (i/c M. Structure) (SDG # 9)	Larkano	Approved 04.12.19	June-23	763.146	0.000	0.000	0.000	0.000	763.146	190.786	0.000	190.786	0.000	0	25	286.180	286.180
2222	Construction / Rehabilitation of various roads of UCs Akil, Agani and Phull (SDG # 9)	Larkano	Approved 04.12.19	June-23	164.591	0.000	0.000	0.000	0.000	164.591	41.148	0.000	41.148	0.000	0	25	61.722	61.722
2223	Construction / Reconditioning of various roads in District Larkano (SDG # 9)	Larkano	Approved 04.12.19	June-23	141.813	0.000	0.000	0.000	0.000	141.813	35.453	0.000	35.453	0.000	0	25	53.180	53.180
2224	Construction of road from main Indus Highway road to Ratokot to Shah Hussain mile 0/0-2/1 (4.20 Kms) (i/c M. Structure) (SDG # 9)	Larkano	Approved 19.09.19	June-23	64.035	0.000	0.000	0.000	0.000	64.035	16.008	0.000	16.008	0.000	0	25	24.014	24.014
2225	Construction of road from Abdal Shakh to Rahim Bux Bakhrani (5.60 Kms) (SDG # 9)	Shikarpur	Approved 08.01.20	June-23	52.785	0.000	0.000	0.000	0.000	52.785	13.195	0.000	13.195	0.000	0	25	19.795	19.795
2226	Construction / W/R of road from Bhiro Bridge to village Trighatti (7.50 Kms) (SDG # 9)	Sukkur	Approved 02.10.19	June-23	57.592	0.000	0.000	0.000	0.000	57.592	14.397	0.000	14.397	0.000	0	25	21.598	21.598

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2227	Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms)	Thatta	Approved 29.05.20	June-23	1841.433	0.000	0.000	0.000	0.000	1841.433	300.357	0.000	300.357	0.000	0	16	770.538	770.538
2228	Construction of metalled road from village Ashique Hussain Lakho to village Bolo Kalhoru, village Shoukat Ali Lakho upto Bhiria road (12.00 Kms) (1 ^{1/2} Thick Carpet with Paver)	Naushero Feroze	Approved 29.05.20	June-23	141.217	0.000	0.000	0.000	0.000	141.217	35.303	0.000	35.303	0.000	0	25	52.957	52.957
Total Construction (Ongoing)					53941.399	19524.233	3862.143	0.000	23386.376	30555.024	5886.618	0.000	5886.618	0.000			12334.203	12334.203
CONSTRUCTION (NEW)																		
2229	Construction / Improvement of road from Matli Tando Ghulam Ali road @ mile 16/0 to Hyderabad Badin road @ mile 22/4 (Ayoob Hotel via Karlo Mori, Garho Bunglow and Phalkra) mile 0/0-21/4 (34.59 Kms) (Phase-I) (7.00 Kms) (SDG # 9)	Badin	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	47.500	47.500
2230	Construction of link road from Kamber-Shahdadkot road to village Chibar Khan Magsi along Warah canal mile 0/0-3/3 (5.40 Kms) UC Mastoi Taluka Miro Khan (SDG # 9)	Kamber Shahdadkot	Un- Approved	June-23	46.000	0.000	0.000	0.000	0.000	46.000	2.300	0.000	2.300	0.000	0	5	21.850	21.850
2231	Construction / Improvement of various roads in District Sukkur (SDG # 9)	Sukkur	Un- Approved	June-23	1200.000	0.000	0.000	0.000	0.000	1200.000	60.000	0.000	60.000	0.000	0	5	570.000	570.000
Total Construction (Ongoing)					1346.000	0.000	0.000	0.000	0.000	1346.000	67.300	0.000	67.300	0.000			639.350	639.350
Total Construction (Ongoing+New)					55287.399	19524.233	3862.143	0.000	23386.376	31901.024	5953.918	0.000	5953.918	0.000			12973.553	12973.553

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

MISSING / INCOMPLETE 19
Nos. SCHEMES OF ADP 2017-18
IN PORTFOLIO 2018-19.

2232	Rehabilitation / Reconditioning of road from Thari Phattak to Wari Goth upto link road Kandhra via Certal Jail (With asphalt Carpet) (10.40 Kms)	Khairpur	Approved 13.01.16	June-21	105.982	65.882	1.004	0.000	66.886	39.096	39.096	0.000	39.096	0.000	63	100	0.000	0.000
2233	Construction of Road from Haji Mohammad Hassan Chang to Fakir Amir Bux Majeedano & Wali Mohammad Majeedano (12.47 Kms)	Khairpur	Approved 20.02.08	June-21	72.730	55.763	2.259	0.000	58.022	14.708	14.708	0.000	14.708	0.000	80	100	0.000	0.000
2234	Construction of road from Kot Lalu Nawab Shah Road to Wadero Abdullah Lakhejo Kabool Ahmed Rajper Liaquat Rajer and Korhi Jalal Ji (13.00 Kms)	Khairpur	Approved 11.01.08	June-21	75.794	58.266	7.592	0.000	65.858	9.936	9.936	0.000	9.936	0.000	87	100	0.000	0.000
2235	Construction of road from Pateji Regulator to Mehar - Faridabad road mile 3/0 via Ganja Saeed Jo Goth along Kakol Branch mile 0/0-6/2 (10 Kms)	Dadu	Approved 28.01.12	June-21	78.157	57.386	16.000	0.000	73.386	4.771	4.771	0.000	4.771	0.000	94	100	0.000	0.000
Total Missing Schemes					332.663	237.297	26.855	0.000	264.152	68.511	68.511	0.000	68.511	0.000	0.000			

BRIDGES (ON-GOING)

2236	Construction of overhead Bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road (SDG # 9)	Sanghar	Approved 24.07.12 (U/R)	June-23	207.490	131.250	0.000	0.000	131.250	76.240	0.100	0.000	0.100	0.000	63	63	38.070	38.070
2237	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri (SDG # 9)	Jamshoro	Approved 06.04.15 (U/R)	June-21	1274.449	1324.040	0.000	0.000	1324.040	-49.591	0.100	0.000	0.100	0.000	104	104	-24.846	-24.846

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2238	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (Remaining / Balance Work) (Revised) (SDG # 9)	Hyderabad	Approved 09.10.17	June-23	445.870	160.608	0.000	0.000	160.608	285.262	20.000	0.000	20.000	0.000	36	41	132.631	132.631
Total Bridges :-					1927.809	1615.898	0.000	0.000	1615.898	311.911	20.200	0.000	20.200	0.000			145.855	145.855
FOREIGN AIDED PROJECT (ONGOING)																		
2239	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.20670.10 million, 13% GOS Share Rs.2079.90 million) (SDG # 9)	Sindh	Approved 20.05.15	June-23	2079.900	1386.230	307.450	1875.120	1693.680	386.220	100.000	0.000	100.000	825.000	81	86	143.110	143.110
Total Foreign Aided Project (Ongoing)					2079.900	1386.230	307.450	1875.120	1693.680	386.220	100.000	0.000	100.000	825.000			143.110	143.110
FOREIGN AIDED PROJECT (NEW)																		
2240	Widening/Improvement of Sindh Provincial Road & Establishing Permanent Office of RSDD/PMU @ Hyderabad (ADB)	Sindh	Un- Approved	June-23	31000.000	0.000	0.000	0.000	0.000	31000.000	10.000	0.000	10.000	165.000	0	0	15495.000	15495.000
Total Foreign Aided Project (New)					31000.000	0.000	0.000	0.000	0.000	31000.000	10.000	0.000	10.000	165.000			15495.000	15495.000
Total Foreign Aided Project (Ongoing+New)					33079.900	1386.230	307.450	1875.120	1693.680	31386.220	110.000	0.000	110.000	990.000			15638.110	15638.110
BUILDINGS (ON-GOING)																		
2241	Construction of (14+14)=28 Nos.Suit at Sindh House Islamabad (Right Wing Block-I & Left Wing Block-II) (SDG # 9)	Islamabad	Approved 03.05.13	June-23	325.338	2.190	0.000	0.000	2.190	323.148	50.000	0.000	50.000	0.000	1	16	136.574	136.574

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2242	Renovation / Rehabilitation of Sindh House Islamabad (Re- revised) (SDG # 9)	Islamabad	Approved 14.03.19	June-23	506.166	364.298	23.226	0.000	387.524	118.642	47.208	0.000	47.208	0.000	77	86	35.717	35.717
2243	Construction of Chief Engineer Building Office / Residence Sukkur (SDG # 9)	Sukkur	Approved 13.02.17	June-21	48.738	18.082	8.556	0.000	26.638	22.100	22.100	0.000	22.100	0.000	55	100	0.000	0.000
2244	Construction of Chief Engineer Highways Office / Residence Sukkur (SDG # 9)	Sukkur	Approved 13.02.17	June-21	48.738	18.017	15.360	0.000	33.377	15.361	15.361	0.000	15.361	0.000	68	100	0.000	0.000
2245	Constn: of Resdl: Accommodation for Officer of Works & Services Deptt: at Hyderabad (SDG # 9)	Hyderabad	Approved 07.12.05 (U/R)	June-21	111.964	116.964	0.000	0.000	116.964	-5.000	0.100	0.000	0.100	0.000	104	105	-2.550	-2.550
2246	Asset Management System and automation of composite schedule of rates for W&S Deptt. (SDG # 9)	Sindh	Approved 24.03.14	June-23	56.619	29.013	0.000	0.000	29.013	27.606	0.000	10.113	10.113	0.000	51	69	8.747	8.747
Total Buildings :-					1097.563	548.564	47.142	0.000	595.706	501.857	134.769	10.113	144.882	0.000			178.488	178.488
(A)	GENERAL (ON-GOING)				1870.806	1047.456	45.205	0.000	1092.661	778.145	95.500	0.000	95.500	0.000			341.323	341.323
(B)	IMPROVEMENT (ON-GOING)				51152.412	19733.598	5863.007	0.000	25596.605	25555.807	9146.360	0.000	9146.360	0.000			8211.764	8211.764
(C)	IMPROVEMENT (NEW)				712.585	0.000	0.000	0.000	0.000	712.585	35.629	0.000	35.629	0.000			338.478	338.478
(D)	CONSTRUCTION (ON-GOING)				53941.399	19524.233	3862.143	0.000	23386.376	30555.024	5886.618	0.000	5886.618	0.000			12334.203	12334.203
(E)	CONSTRUCTION (NEW)				1346.000	0.000	0.000	0.000	0.000	1346.000	67.300	0.000	67.300	0.000			639.350	639.350
(F)	MISSING SCHEMES				332.663	237.297	26.855	0.000	264.152	68.511	68.511	0.000	68.511	0.000			0.000	0.000
(G)	BRIDGES (ON-GOING)				1927.809	1615.898	0.000	0.000	1615.898	311.911	20.200	0.000	20.200	0.000			145.855	145.855
(H)	FOREIGN AIDED PROJECT (ON-GOING)				2079.900	1386.230	307.450	1875.120	1693.680	386.220	100.000	0.000	100.000	825.000			143.110	143.110
(I)	FOREIGN AIDED PROJECT (NEW)				31000.000	0.000	0.000	0.000	0.000	31000.000	10.000	0.000	10.000	165.000			15495.000	15495.000
(J)	BUILDINGS (ON-GOING)				1097.563	548.564	47.142	0.000	595.706	501.857	134.769	10.113	144.882	0.000			178.488	178.488
TOTAL WORKS & SERVICES :-					145461.137	44093.276	10151.802	1875.120	54245.078	91216.059	15564.887	10.113	15575.000	990.000			37827.570	37827.570

PUBLIC PRIVATE PARTNERSHIP PROJECTS 2020-2021

S.no.	Name of Department	Sector	Name of Scheme	Estimated Cost	GoS Contribution Fiscal Year 2020-2021
1	Works & Services	Bridges	Ghotki Kandhkot Bridge Project	14,028.00	-
2	Works & Services	Roads	M9-N5 Link Road Project	6,500.00	375.00
3	Works & Services	Roads	Karachi Thatta Dual Carriageway Project	8,230.80	1,861.00
4	Works & Services	Bridges	Sir Aga Khan Jhirk Mullah Katiyar Bridge Project	4,500.00	1,230.00
5	Local Government	Water Supply & Sanitation	Nabisar to Wajihar Water Supply Project	22,000.00	-
6	Local Government	Roads	Karachi Urban Road Project	12,000.00	-
7	Local Government	Roads	Malir Expressway Project	27,582.80	2,068.71
8	Health	Health	Children Hospital North Karachi	4,552.20	455.22
9	Health	Health	Regional Blood Centres	10,954.15	815.74
10	Health	Health	National Institute of Child Health Safety & Security	389.86	85.42
11	School Education & Literacy	Education	Education Management Organization	5,639.03	1,126.08
12	School Education & Literacy	Education	Teacher Training Institute & College	675.20	62.00
Total				117,052.04	8,079.17